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TECH 0018 - Part 2

W&A R DAT&E Guns and Ammunition Specialty Site



**Technical Joint
Cross-Service
Group**

February 25, 2005



Tech-0018B: W&A RD&A Guns and Ammunition Specialty Site at Picatinny Arsenal

Candidate Recommendation (summary): Realign Guns & Ammo RD&A from Adelphi, MD; Indian Head, MD; Crane, IN; Dahlgren, VA; Louisville, KY; Fallbrook, CA; & China Lake, CA to Picatinny Arsenal, NJ; realign weapons packaging from Earle, NJ to Picatinny Arsenal, NJ. Retain Over Water Gun Range at Dahlgren, VA.

Justification

- Enhance Guns & Ammo jointness and synergy
- Combine weapons packaging in Army & Navy
- Ensure synergy with gun production capability
- Maintain Navy unique capability for large caliber gun T&E; Retain existing Army test sites and major research site
- Facilitates 5 closures (savings not in COBRA)

Military Value

- Picatinny has highest MV for guns/ammo in both Research and D&A

Payback

- One-time cost: \$120M
- Net implementation cost: \$83.9M
- Annual recurring savings: \$11.6M
- Payback time: 13 years
- NPV(Savings) \$28.4M

Impacts

- Criteria 6: -11 to 506 jobs; <0.1% to 4.9%
- Criteria 7: No issues
- Criteria 8: No impediments

Candidate Recommendation TECH-0018B

Candidate Recommendation: Realign the Adelphi Laboratory Center, MD, by relocating gun and ammunition Research and Development & Acquisition to Picatinny Arsenal, NJ.

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Deleted: Establish Specialty Site for Guns & Ammunition R and D&A at Picatinny Arsenal¶

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Realign Naval Surface Warfare Center Division Crane, IN, by relocating gun and ammunition Research and Development & Acquisition to Picatinny Arsenal, NJ.

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Realign the Fallbrook, CA, detachment of Naval Surface Warfare Center Division Crane, IN, by relocating gun and ammunition Research and Development & Acquisition to Picatinny Arsenal, NJ.

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Realign Naval Surface Warfare Center Division Dahlgren, VA, by relocating gun and ammunition Research and Development & Acquisition to Picatinny Arsenal, NJ.

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Realign the Louisville, KY, detachment of Naval Surface Warfare Center Division Port Hueneme, CA, by relocating gun and ammunition Research and Development & Acquisition to Picatinny Arsenal, NJ.

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Realign Naval Air Warfare Center Weapons Division China Lake, CA, by relocating gun and ammunition Research and Development & Acquisition to Picatinny Arsenal, NJ.

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Realign Naval Surface Warfare Center Division Indian Head, MD, by relocating gun and ammunition Research and Development & Acquisition to Picatinny Arsenal, NJ.

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Realign Naval Surface Warfare Center Division Earle, NJ, by relocating weapon and armament packaging Research and Development & Acquisition to Picatinny Arsenal, NJ.

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Justification: This recommendation realigns and consolidates those gun and ammunition facilities working in Weapons and Armaments (W&A) Research (R), Development & Acquisition (D&A). This realignment would result in a more robust joint center for gun and ammunition Research, Development and Acquisition at Picatinny Arsenal, NJ. This location is already the greatest concentration of military value in gun and ammunition W&A R, D&A.

Deleted: [QUESTION: Should "gun and ammunition" really read "Weapons and Armaments" What is the more formal term? Once we decide on that, we should use the same term throughout. I see several locations in the justification where you switch between the two terms]¶

Picatinny Arsenal is the center-of-mass for DoD’s Research, Development and Acquisition of guns and ammunition, with a workload more than an order of magnitude greater than any other DoD facility in this area. It also is home to the DoD’s Single Manager for Conventional Ammunition. Movement of all the Services’ guns and ammunition work to Picatinny Arsenal will create a joint center of excellence and provide synergy in armament development for the near future and beyond, featuring a Joint Packaging, Handling, Shipping and Transportation (PHS&T) Center, particularly important in this current time of enormous demand for guns and ammunition by all the services.

Technical facilities with lower quantitative military value are relocated to Picatinny Arsenal.

This recommendation includes Research, Development and Acquisition activities in the Army and Navy. It promotes jointness, enables technical synergy, and positions the Department of Defense to exploit center-of-mass scientific, technical and acquisition expertise within the weapons and armament Research, Development and Acquisition community that currently resides at this DoD specialty location. This recommendation supports the Department’s Strategy for Transformation by moving and consolidating smaller W&A efforts into a high military value specialty center, and by leveraging synergy among R, D&A activities.

Payback: The total estimated one-time cost to the Department of Defense to implement this recommendation is \$120,292M. The net of all costs and savings to the Department during the implementation period is cost of \$83,878M. Annual recurring savings to the Department after implementation are \$11,627M, with a payback expected in 13 years. The net present value of the costs and savings to the Department over 20 years is a savings of \$28,397M.

Impacts:

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 11 jobs (5 direct jobs and 6 indirect jobs) over the 2006-2011 period in Bakersfield, CA Metropolitan Statistical Area which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 83 jobs (43 direct jobs and 40 indirect jobs) over the 2006-2011 period in the Bethesda-Frederick-Gaithersburg, MD Metropolitan Division, which is less than 0.1 percent of economic area employment.

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Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 421 jobs (289 direct jobs and 132 indirect jobs) over the 2006-2011 period in Martin County, IN economic area, which is 4.94 percent of economic area employment.

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Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 126 jobs (67 direct jobs and 59 indirect jobs) over the 2006-2011 period in the Edison, NJ Metropolitan Division, which is less than 0.1 percent of economic area employment.

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Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 506 jobs (296 direct jobs and 210 indirect jobs) over the 2006-2011 period in the Louisville, KY-IN Metropolitan Statistical Area, which is less than 0.1 percent of economic area employment.

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Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 302 jobs (146 direct jobs and 156 indirect jobs) over the 2006-2011 period in the San Diego-Carlsbad-San Marcos, CA Metropolitan Statistical Area, which is less than 0.1 percent of economic area employment.

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Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 76 jobs (43 direct jobs and 33 indirect jobs) over the 2006-2011 period in the Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division, which is less than 0.1 percent of economic area employment.

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Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 202 jobs (93 direct jobs and 109 indirect jobs) over the 2006-2011 period in the King George County, VA economic area, which is 1.43 percent of economic area employment.

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Community Infrastructure: A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces and personnel.

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Environmental Impact: This recommendation is expected to impact air quality at Picatinny, which is in severe non-attainment for Ozone. Added operations will require new source review permitting and air conformity analysis. Picatinny has 54 historic properties listed. A very limited portion of Picatinny has been surveyed for cultural resources; therefore the extent of cultural resources on the installation and impacts to these resources is uncertain. Minimal impact is expected since non new construction is required. Picatinny has two federally listed species (bog turtle, Indiana bat) that restrict operations on 70% of the

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installation. Restrictions include limitations on tree felling. Additional operations may further impact threatened/endangered species leading to additional restrictions on training or operations. Picatinny's range is located over the recharge zone of a sole-source aquifer; which may result in future regulatory limitations on training/operations. This recommendation has no impact on dredging; land use constraints or sensitive resource areas; marine mammals, resources, or sanctuaries; noise; waste management; or wetlands. This recommendation will require an Air Conformity Analysis, New Source Review, and National Environmental Policy Act documentation at Picatinny. The approximately \$250K cost for these actions was included in the payback calculation. This recommendation does not otherwise impact the costs of environmental restoration, waste management, and environmental compliance activities.

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TECH-0018A Supporting Information

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Conflicting or Competing Recommendations. There are no known conflicts with this candidate recommendation.

Force Structure Capabilities: The Joint Center for Gun and Ammunition Research, Development and Acquisition located at Picatinny Arsenal will be the Department of Defense’s premier facility for guns and ammunition. Picatinny Arsenal is located in northern New Jersey where Research and Development resides for Army gun and ammunition. The synergies gained from having a critical mass located in northern New Jersey, and being able to leverage the world’s intellectual capital for gun and ammunition Research and Development & Acquisition, will ensure the Department is prepared to meet the demands of the Force Structure Plan of 2020. The future force will require increased gun and ammunition capabilities that use advanced communications and technologies to integrate gun and ammunition systems with networked and distributed fires and with the soldier on the battlefield. Specifically, a highly agile and lethal force that provides tactical formations will be required to fulfill a full spectrum force; organized, manned, equipped and trained to be more strategically responsive, deployable, agile, versatile, lethal, survivable, and sustainable across the entire spectrum of military operations from major theater wars through counter terrorism to homeland security. This Joint Center for gun and ammunition research, development, and acquisition will contribute to the Department’s ability to meet this necessity.

Military Value Analysis Results: Military value scores support moving gun and ammunition work from Adelphi, MD; Indian Head, MD; Crane, IN; Dahlgren, VA; Louisville, KY; Fallbrook, CA and weapons packaging from Earle, NJ to Picatinny Arsenal. For Guns and Ammunition Research, Development and Acquisition, Picatinny Arsenal clearly has the highest military value score, and is significantly higher than next highest gun and ammunition location, Dahlgren.

This recommendation maintains Navy unique large caliber gun T&E capabilities at Dahlgren and gun/ammunition test sites at Aberdeen Proving Ground, Yuma Proving Ground and the White Sands Missile Range. It also retains the Benet Laboratory at Watervliet Arsenal as an adjunct Research and Development Center to bridge to and synergize with production. The military value scores for all facilities performing gun and ammunition vehicle Research and Development and Acquisition are attached.

Deleted: Professional military judgment concluded that moving the gun and ammunition Research, Development & Acquisition activities at Adelphi, MD; Indian Head, MD; Crane, IN; Dahlgren, VA; Louisville, KY; Fallbrook, CA and weapons packaging from Earle, NJ was the best recommendation, and drove the conclusion that Picatinny Arsenal was the best location because of strong synergy that exists in the areas of gun and ammunition Research, Development and Acquisition that are being performed at Picatinny Arsenal.

Capacity Analysis Results: The capacity analysis results and professional military judgment were used to define the receivers in this candidate recommendation. That recommendation moves service gun and ammunition activities to a joint gun and ammunition RD&A center. The receiving facility has the capacity to host the

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losing activities with rehabilitation MILCON required at Picatinny Arsenal.
Details are attached.

Weapons Technology Development and Acquisition Military Value

REDSTONE ARSENAL	0.6155
PICATINNY ARSENAL	0.5251
USN_2_China Lake (NAVAIRWPNSTA China Lake)	0.4982
NAVSURFWARCENDIV_DAHLGREN_VA	0.4669
USN_8_Pax (NAS Patuxent River)	0.3660
MDA - NCR	0.3458
Eglin AFB	0.3110
USN_3_Port Hueneme (NAVSURFWARCENDIV PORT HUENEME)	0.3103
REDSTONE ARSENAL MDA	0.2874
USN_3_Indian Head (IF NAVSURFWARCENDIV INDIA HEAD)	0.2782
NAVSURFWARCENDIV_CRANE_IN	0.2292
USN_2_Pt Mugu (NAVBASE VENTURA CTY PT MUGU)	0.2252
MDA - Colorado	0.2155
NAVSURFWARCENDIV_CORONA_CA	0.1824
NAVSURFWARCENDIV_PORT_HUENEME_CA Louisville	0.1550
NAVSURFWARCENDIV_INDIAN_HEAD_MD Seal Beach	0.1424
WPNSTA_Earle, NJ	0.1295
USN_3_Yorktown (WPNSTA_YORKTOWN)	0.1289
ADELPHI LABORATORY CENTER	0.1283
Hill AFB	0.1264
USN_4_San Diego (NAVSTA_SAN_DIEGO_CA)	0.1185
MDA at Kirtland AFB	0.1055
NAVSURFWARCENDIV_CRANE IN_FALLBROOK	0.0972

16 locations were exempted from consideration as a consequence of a TJCSG decision not to analyze locations with less than 31 full time equivalent work years in a function. It was the military judgment of the TJCSG that the benefit to be derived from consideration of those facilities was far outweighed by the cost of that analysis.

Weapons Technology Research Military Value

PICATINNY ARSENAL	0.5272
USN_2_China Lake (NAVAIRWPNSTA China Lake)	0.5062
REDSTONE ARSENAL	0.4609
Eglin AFB	0.4448
USN_3_Indian Head (IF NAVSURFWARCENDIV INDIAN HEAD)	0.3336
NAVSURFWARCENDIV_DAHLGREN_VA	0.2834
National Capital Element DTRA	0.2037
USN_8_Pax (NAS Patuxent River)	0.1826
USN_2_Pt Mugu (NAVBASE VENTURA CTY PT MUGU)	0.1770
NAVSURFWARCENDIV_CRANE_IN	0.1754
ADELPHI LABORATORY CENTER	0.1433
USN_3_Yorktown (WPNSTA_YORKTOWN)	0.1245
USN_3_Port Hueneme (NAVSURFWARCENDIV PORT HUENEME)	0.1156
NAVSURFWARCENDIV_PORT_HUENEME_CA Louisville	0.0938
WPNSTA_Earle, NJ	0.0580
NAVSURFWARCENDIV_CRANE_IN_FALLBROOK	0.0445
Hill AFB	0.0445
MDA - NCR	0.0435
USN_4_San Diego (NAVSTA_SAN_DIEGO_CA)	0.0376
NAVSURFWARCENDIV_INDIAN_HEAD_MD Seal Beach	0.0375

7 locations were exempted from consideration as a consequence of a TJCSG decision not to analyze locations with less than 31 full time equivalent work years in a function. It was the military judgment of the TJCSG that the benefit to be derived from consideration of those facilities was far outweighed by the cost of that analysis.

Physical Capacity Analysis

Facility Code	Facility Name	Current Capacity SqFt	Current Usage SqFt	Max Potential Capacity SqFt	Capacity Available to Surge SqFt	Required to Surge SqFt	Excess Capacity SqFt
02840 USN	COMNAVUNSEAWARCEN_NEWPORT_RI	478,652	608,633	478,652	(129,981)	669,496	(190,844)
07722 USN	WPNSTA_Earle, NJ	18,200	12,162	18,200	6,038	13,378	4,822
07806 USA	PICATINNY ARSENAL	2,818	476,363	2,818	(473,545)	524,000	(521,182)
12189 USA	WATERVLIET ARSENAL	85,941	40,811	85,941	45,130	44,892	41,049
20301 MDA	MDA - NCR	413,114	346,667	413,114	66,447	381,333	31,781
20376 USN	USN_3_WNY	288,842	504,247	288,842	(215,404)	554,671	(265,829)
20640 USN	USN_3_Indian Head(IF NAVSURFWARCENDIV INDIA HEAD)	716,910	270,621	716,910	446,289	297,683	419,227
20670 USN	USN_8_Pax (NAS Patuxent River)	5,065,783	1,940,958	5,065,783	3,124,825	2,135,054	2,930,729
20783 USA	ADELPHI LABORATORY CENTER	343,645	204,796	343,645	138,849	225,276	118,369
21005 USA	ABERDEEN PROVING GROUND	9,714,389	1,142,141	9,714,389	8,572,249	1,256,355	8,458,035
22060 DTRA	National Capital Element DTRA	14,992	88,247	14,992	(73,255)	97,071	(82,079)
22134 USN	USN_2_Quantico	7,515	65,069	7,515	(57,554)	71,576	(64,061)
22217 USN	OFFICE OF NAVAL RESEARCH	227,765	275,507	227,765	(47,742)	303,058	(75,293)
22448 USN	NAVSURFWARCENDIV_DAHLGREN_VA	803,996	658,656	803,996	145,341	724,521	79,475
23337 USN	SURFCOMBATSYSCEN_WALLOPS_ISLAND_VA	50,820	30,933	50,820	19,887	34,027	16,793
23461 USN	USN_3_VABEACH	57,082	67,650	57,082	(10,568)	74,415	(17,333)
23505 USN	COMOPTEVFOR_NORFOLK_VA	45,348	76,457	45,348	(31,109)	84,102	(38,754)
23691 USN	USN_3_Yorktown (WPNSTA_YORKTOWN)	98,528	8,654	98,528	89,874	9,519	89,009
32407 USN	USN_2_Panama City	282,937	285,446	282,937	(2,510)	313,991	(31,054)
32544 USAF	HURLBURT FIELD AAF	12,124	58,187	12,124	(46,063)	64,005	(51,882)
32548 USAF	Eglin AFB	3,012,538	969,210	3,012,538	2,043,328	1,066,131	1,946,407
35898 MDA	REDSTONE ARSENAL	150,584	139,627	150,584	10,957	153,589	(3,005)
35898 USA	REDSTONE ARSENAL	1,817,021	1,843,671	1,817,021	(26,650)	2,028,038	(211,017)
40214 USN	NAVSURFWARCENDIV_PORT_HUENEME_CA Louisville	50,246	39,670	50,246	10,576	43,637	6,609
47522 USN	NAVSURFWARCENDIV_CRANE_IN	1,387,215	421,058	1,387,215	966,157	463,164	924,052
61299 USA	ROCK ISLAND ARSENAL	59,094	26,258	59,094	32,836	28,884	30,210
73145 USAF	Tinker AFB	240,944	55,779	240,944	185,165	61,357	179,587
79916 USA	FT BLISS	41,896	19,360	41,896	22,536	21,296	20,600
80912 MDA	MDA - Colorado	681,007	120,475	681,007	560,532	132,522	548,485

Physical Capacity Analysis - Continued

Facility Code	Facility Name	Current Capacity SqFt	Current Usage SqFt	Max Potential Capacity SqFt	Capacity Available to Surge SqFt	Required to Surge SqFt	Excess Capacity SqFt
84022 USA	DUGWAY PROVING GROUND	158,408	148,046	158,408	10,362	162,851	(4,443)
84403 USAF	Hill AFB	784,431	180,174	784,431	604,258	198,191	586,240
85365 USA	YUMA PROVING GROUND	503,534	262,660	503,534	240,874	288,926	214,608
87117 DTRA	Kirtland AFB DTRA	114,516	33,220	114,516	81,296	36,542	77,974
87117 USAF	Kirtland AFB USAF	449,841	547,628	449,841	(97,787)	602,391	(152,550)
87117 MDA	MDA at Kirtland AFB	3,425	3,680	3,425	(255)	4,048	(623)
88002 USA	WHITE SANDS MISSILE RANGE USA	1,238,130	592,213	1,238,130	645,917	651,435	586,696
88002 USN	WHITE SANDS MISSILE RANGE USN	114,121	14,552	114,121	99,569	16,007	98,114
90740 USN	NAVSURFWARCENDIV_INDIAN_HEAD_MD Seal Beach	67,362	9,549	67,362	57,813	10,504	56,858
92028 USN	NAVSURFWARCENDIV_CRANE_IN Fallbrook	28,757	17,887	28,757	10,870	19,676	9,081
92152 USN	USN_4_San Diego (NAVSTA_SAN_DIEGO_CA)	1,876,406	603,448	1,876,406	1,272,958	663,793	1,212,614
92878 USN	NAVSURFWARCENDIV_CORONA_CA	168,819	164,747	168,819	4,073	181,221	(12,402)
93042 USN	USN_2_Pt Mugu (NAVBASE VENTURA CTY PT MUGU)	375,543	384,482	375,543	(8,940)	422,931	(47,388)
93043 USN	USN_3_Port Hueneme (NAVSURFWARCENDIV PORT HUENEME)	368,897	367,235	368,897	1,663	403,958	(35,061)
93524 USAF	EDWARDS AFB	3,545,150	900,260	3,545,150	2,644,890	990,286	2,554,864
93555 USN	USN_2_China Lake (NAVAIRWPNSTA China Lake)	2,256,738	796,127	2,256,738	1,460,611	875,740	1,380,998
96792 USN	NAVUNSEAWARCENDIV_KEYPORT_WA Waianae	43,268	15,467	43,268	27,801	17,013	26,255
98345 USN	NAVUNSEAWARCENDIV_KEYPORT_WA Keyport	477,383	150,043	477,383	327,339	165,048	312,335
99737 USA	USA_2_Ft Greeley	18,912	14,080	18,912	4,832	15,488	3,424

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 2 Excursion 2E (old Pt 2R Ex 2)
 021705\TECH0018 PT 2_02232005_Crit 8_Excursion2E_noWVL_15pctReduct_noWSIOR\SUST.CBR
 Option Pkg Name: Relocate W&A RDATE to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2008
 Payback Year : 2021 (13 Years)

NPV in 2025(\$K): -28,397
 1-Time Cost(\$K): 120,292

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	4,149	46,098	0	0	0	0	50,247	0
Person	0	0	2,272	-5,646	-5,646	-5,646	-14,665	-5,646
Overhd	981	742	659	-5,981	-5,981	-5,981	-15,562	-5,981
Moving	0	0	31,466	0	0	0	31,466	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	32,393	0	0	0	32,393	0
TOTAL	5,129	46,839	66,790	-11,627	-11,627	-11,627	83,878	-11,627

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	1	0	0	0	1
Civ	0	0	120	0	0	0	120
TOT	0	0	121	0	0	0	121

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	5	0	0	0	5
Stu	0	0	0	0	0	0	0
Civ	0	0	688	0	0	0	688
TOT	0	0	693	0	0	0	693

Summary:

 Overestimated savings because of overestimate of Payroll Sustainment Costs at Crane.

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 2 Excursion 2E (old Pt 2R Ex 2)
 021705\TECH0018 PT 2_02232005_Crit 8_Excursion2E_noWVL_15pctReduct_noWSIOR\SUST.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	4,149	46,098	0	0	0	0	50,247	0
Person	0	0	6,417	2,608	2,608	2,608	14,241	2,608
Overhd	981	742	2,632	1,991	1,991	1,991	10,328	1,991
Moving	0	0	31,474	0	0	0	31,474	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	32,393	0	0	0	32,393	0
TOTAL	5,129	46,839	72,916	4,599	4,599	4,599	138,683	4,599

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	4,145	8,254	8,254	8,254	28,906	8,254
Overhd	0	0	1,973	7,973	7,973	7,973	25,891	7,973
Moving	0	0	8	0	0	0	8	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	0	0	6,125	16,226	16,226	16,226	54,805	16,226

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.07) - Page 1/10

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 021705\TECH0018 PT 2_02232005_Crit 8_Excursion2E_noWVL_15pctReduct_noWSIorSUST.CBR
 Option Pkg Name: Relocate W&A RDATE to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	50,246,639	
Total - Construction		50,246,639
Personnel		
Civilian RIF	2,808,974	
Civilian Early Retirement	782,203	
Eliminated Military PCS	3,998	
Unemployment	213,648	
Total - Personnel		3,808,823
Overhead		
Program Management Cost	2,268,020	
Support Contract Termination	0	
Mothball / Shutdown	101,654	
Total - Overhead		2,369,673
Moving		
Civilian Moving	25,700,068	
Civilian PPP	887,400	
Military Moving	15,945	
Freight	984,085	
Information Technologies	113,200	
One-Time Moving Costs	3,773,130	
Total - Moving		31,473,829
Other		
HAP / RSE	469,081	
Environmental Mitigation Costs	269,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	31,655,250	
Total - Other		32,393,331

Total One-Time Costs		120,292,296

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	7,992	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		7,992

Total Net One-Time Costs		120,284,304

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 2 Excursion 2E (old Pt 2R Ex 2)
 021705\TECH0018 PT 2_02232005_Crit 8_Excursion2E_noWVL_15pctReduct_noWSIOR\SUST.CBR
 Option Pkg Name: Relocate W&A RDATE to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: ADELPHI, MD (24011)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	118,657	
Civilian Early Retirement	37,177	
Eliminated Military PCS	0	
Unemployment	8,902	
Total - Personnel		164,736
Overhead		
Program Management Cost	300,198	
Support Contract Termination	0	
Mothball / Shutdown	2,250	
Total - Overhead		302,448
Moving		
Civilian Moving	1,698,292	
Civilian PPP	35,496	
Military Moving	0	
Freight	14,290	
Information Technologies	6,200	
One-Time Moving Costs	2,774,000	
Total - Moving		4,528,279
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		4,995,463

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		4,995,463

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 2 Excursion 2E (old Pt 2R Ex 2)
 021705\TECH0018 PT 2_02232005_Crit 8_Excursion2E_noWVL_15pctReduct_noWSIOR\SUST.CBR
 Option Pkg Name: Relocate W&A RDATE to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: NAVSUPPACT CRANE, IN (N61018)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	803,575	
Civilian Early Retirement	227,791	
Eliminated Military PCS	0	
Unemployment	62,314	
Total - Personnel		1,093,680
Overhead		
Program Management Cost	419,468	
Support Contract Termination	0	
Mothball / Shutdown	26,145	
Total - Overhead		445,613
Moving		
Civilian Moving	6,262,148	
Civilian PPP	248,472	
Military Moving	0	
Freight	115,769	
Information Technologies	32,800	
One-Time Moving Costs	93,300	
Total - Moving		6,752,489
Other		
HAP / RSE	458,790	
Environmental Mitigation Costs	19,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	817,600	
Total - Other		1,295,390

Total One-Time Costs		9,587,173

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		9,587,173

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 2 Excursion 2E (old Pt 2R Ex 2)
 021705\TECH0018 PT 2_02232005_Crit 8_Excursion2E_noWVL_15pctReduct_noWSIOR\SUST.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: IF NSWC DAHLGREN, VA (NIF007)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	296,566	
Civilian Early Retirement	86,723	
Eliminated Military PCS	0	
Unemployment	22,255	
Total - Personnel		405,544
Overhead		
Program Management Cost	64,728	
Support Contract Termination	0	
Mothball / Shutdown	9,450	
Total - Overhead		74,178
Moving		
Civilian Moving	2,506,052	
Civilian PPP	106,488	
Military Moving	0	
Freight	76,480	
Information Technologies	11,400	
One-Time Moving Costs	302,250	
Total - Moving		3,002,671
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	14,246,250	
Total - Other		14,246,250

Total One-Time Costs		17,728,642

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		17,728,642

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 2 Excursion 2E (old Pt 2R Ex 2)
 021705\TECH0018 PT 2_02232005_Crit 8_Excursion2E_noWVL_15pctReduct_noWSIOR\SUST.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: NRC LOUISVILLE KY, KY (N62078)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	746,177	
Civilian Early Retirement	215,802	
Eliminated Military PCS	3,998	
Unemployment	57,863	
Total - Personnel		1,023,841
Overhead		
Program Management Cost	21,433	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		21,433
Moving		
Civilian Moving	5,937,115	
Civilian PPP	248,472	
Military Moving	15,945	
Freight	388,970	
Information Technologies	30,800	
One-Time Moving Costs	168,000	
Total - Moving		6,789,303
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	8,870,000	
Total - Other		8,870,000

Total One-Time Costs		16,704,576

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	7,992	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		7,992

Total Net One-Time Costs		16,696,585

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 2 Excursion 2E (old Pt 2R Ex 2)
 021705\TECH0018 PT 2_02232005_Crit 8_Excursion2E_noWVL_15pctReduct_noWSIOR\SUST.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: NAVAIRWPNSTA CHNA LK, CA (N47609)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	57,398	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	4,451	
Total - Personnel		61,849
Overhead		
Program Management Cost	14,333	
Support Contract Termination	0	
Mothball / Shutdown	11,700	
Total - Overhead		26,033
Moving		
Civilian Moving	192,927	
Civilian PPP	0	
Military Moving	0	
Freight	3,031	
Information Technologies	800	
One-Time Moving Costs	0	
Total - Moving		196,758
Other		
HAP / RSE	10,291	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		10,291

Total One-Time Costs		294,933

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		294,933

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 2 Excursion 2E (old Pt 2R Ex 2)
 021705\TECH0018 PT 2_02232005_Crit 8_Excursion2E_noWVL_15pctReduct_noWSIOR\SUST.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: IF NSWCD IN HD, MD (NIF006)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	118,626	
Civilian Early Retirement	37,167	
Eliminated Military PCS	0	
Unemployment	8,902	
Total - Personnel		164,695
Overhead		
Program Management Cost	158,728	
Support Contract Termination	0	
Mothball / Shutdown	7,154	
Total - Overhead		165,881
Moving		
Civilian Moving	1,539,425	
Civilian PPP	35,496	
Military Moving	0	
Freight	101,088	
Information Technologies	6,200	
One-Time Moving Costs	295,580	
Total - Moving		1,977,790
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	7,056,800	
Total - Other		7,056,800

Total One-Time Costs		9,365,167

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		9,365,167

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 2 Excursion 2E (old Pt 2R Ex 2)
 021705\TECH0018 PT 2_02232005_Crit 8_Excursion2E_noWVL_15pctReduct_noWSIOR\SUST.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: NAVWPNSTA FALLBROOK, CA (N47618)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	420,989	
Civilian Early Retirement	113,058	
Eliminated Military PCS	0	
Unemployment	31,157	
Total - Personnel		565,204
Overhead		
Program Management Cost	951,840	
Support Contract Termination	0	
Mothball / Shutdown	25,155	
Total - Overhead		976,995
Moving		
Civilian Moving	5,170,855	
Civilian PPP	141,984	
Military Moving	0	
Freight	163,079	
Information Technologies	16,400	
One-Time Moving Costs	0	
Total - Moving		5,492,319
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	294,600	
Total - Other		294,600

Total One-Time Costs		7,329,118

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		7,329,118

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 2 Excursion 2E (old Pt 2R Ex 2)
 021705\TECH0018 PT 2_02232005_Crit 8_Excursion2E_noWVL_15pctReduct_noWSIOR\SUST.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: WPNSTA EARLE, NJ (N60478)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	246,983	
Civilian Early Retirement	64,485	
Eliminated Military PCS	0	
Unemployment	17,804	
Total - Personnel		329,273
Overhead		
Program Management Cost	337,292	
Support Contract Termination	0	
Mothball / Shutdown	19,800	
Total - Overhead		357,092
Moving		
Civilian Moving	2,393,252	
Civilian PPP	70,992	
Military Moving	0	
Freight	121,377	
Information Technologies	8,600	
One-Time Moving Costs	140,000	
Total - Moving		2,734,221
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	370,000	
Total - Other		370,000

Total One-Time Costs		3,790,585

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		3,790,585

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 2 Excursion 2E (old Pt 2R Ex 2)
 021705\TECH0018 PT 2_02232005_Crit 8_Excursion2E_noWVL_15pctReduct_noWSIOR\SUST.CBR
 Option Pkg Name: Relocate W&A RDATE to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: PICATINNY, NJ (34693)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	50,246,639	
Total - Construction		50,246,639
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	250,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		250,000

Total One-Time Costs		50,496,639

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		50,496,639

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.07)

Data As Of 2/23/2005 3:36:15 PM, Report Created 2/23/2005 3:37:30 PM

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 2 Excursion 2E (old Pt 2R Ex 2)
 021705\TECH0018 PT 2_02232005_Crit 8_Excursion2E_noWVL_15pctReduct_noWSIOR\SUST.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

PERSONNEL SUMMARY FOR: ADELPHI, MD (24011)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
----- 11	----- 38	----- 0	----- 955

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: ADELPHI, MD (24011)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	19	-4	0	0	0	0	15
TOTAL	19	-4	0	0	0	0	15

BASE POPULATION (Prior to BRAC Action) FOR: ADELPHI, MD (24011)

Officers	Enlisted	Students	Civilians
----- 11	----- 38	----- 0	----- 970

PERSONNEL REALIGNMENTS:

To Base: PICATINNY, NJ (34693)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	37	0	0	0	37
TOTAL	0	0	37	0	0	0	37

TOTAL PERSONNEL REALIGNMENTS (Out of ADELPHI, MD (24011)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	37	0	0	0	37
TOTAL	0	0	37	0	0	0	37

SCENARIO POSITION CHANGES FOR: ADELPHI, MD (24011)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-6	0	0	0	-6
TOTAL	0	0	-6	0	0	0	-6

BASE POPULATION (After BRAC Action) FOR: ADELPHI, MD (24011)

Officers	Enlisted	Students	Civilians
----- 11	----- 38	----- 0	----- 927

PERSONNEL SUMMARY FOR: NAVSUPPACT CRANE, IN (N61018)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: NAVSUPPACT CRANE, IN (N61018)

Officers	Enlisted	Students	Civilians
----- 14	----- 41	----- 0	----- 3,972

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 2 Excursion 2E (old Pt 2R Ex 2)
 021705\TECH0018 PT 2_02232005_Crit 8_Excursion2E_noWVL_15pctReduct_noWSIorSUST.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

To Base: PICATINNY, NJ (34693)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	201	0	0	0	201
TOTAL	0	0	201	0	0	0	201

TOTAL PERSONNEL REALIGNMENTS (Out of NAVSUPPACT CRANE, IN (N61018)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	201	0	0	0	201
TOTAL	0	0	201	0	0	0	201

SCENARIO POSITION CHANGES FOR: NAVSUPPACT CRANE, IN (N61018)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	-35	0	0	0	-35
TOTAL	0	0	-35	0	0	0	-35

BASE POPULATION (After BRAC Action) FOR: NAVSUPPACT CRANE, IN (N61018)

Officers	Enlisted	Students	Civilians
14	41	0	3,736

PERSONNEL SUMMARY FOR: IF NSWC DAHLGREN, VA (NIF007)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
153	346	240	4,008

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: IF NSWC DAHLGREN, VA (NIF007)

	2006	2007	2008	2009	2010	2011	Total
Officers	3	-2	0	-3	0	0	-2
Enlisted	0	0	-1	0	0	0	-1
Students	0	0	0	0	0	0	0
Civilians	11	12	12	12	0	0	47
TOTAL	14	10	11	9	0	0	44

BASE POPULATION (Prior to BRAC Action) FOR: IF NSWC DAHLGREN, VA (NIF007)

Officers	Enlisted	Students	Civilians
151	345	240	4,055

PERSONNEL REALIGNMENTS:

To Base: PICATINNY, NJ (34693)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	71	0	0	0	71
TOTAL	0	0	71	0	0	0	71

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 2 Excursion 2E (old Pt 2R Ex 2)
 021705\TECH0018 PT 2_02232005_Crit 8_Excursion2E_noWVL_15pctReduct_noWSIorSUST.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Out of IF NSWC DAHLGREN, VA (NIF007)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	71	0	0	0	71
TOTAL	0	0	71	0	0	0	71

SCENARIO POSITION CHANGES FOR: IF NSWC DAHLGREN, VA (NIF007)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-12	0	0	0	-12
TOTAL	0	0	-12	0	0	0	-12

BASE POPULATION (After BRAC Action) FOR: IF NSWC DAHLGREN, VA (NIF007)

Officers	Enlisted	Students	Civilians
151	345	240	3,972

PERSONNEL SUMMARY FOR: NRC LOUISVILLE KY, KY (N62078)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: NRC LOUISVILLE KY, KY (N62078)

Officers	Enlisted	Students	Civilians
1	9	0	217

PERSONNEL REALIGNMENTS:

To Base: PICATINNY, NJ (34693)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	5	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	0	0	184	0	0	0	184
TOTAL	0	0	189	0	0	0	189

TOTAL PERSONNEL REALIGNMENTS (Out of NRC LOUISVILLE KY, KY (N62078)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	5	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	0	0	184	0	0	0	184
TOTAL	0	0	189	0	0	0	189

SCENARIO POSITION CHANGES FOR: NRC LOUISVILLE KY, KY (N62078)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	-1	0	0	0	-1
Civilians	0	0	-33	0	0	0	-33
TOTAL	0	0	-34	0	0	0	-34

BASE POPULATION (After BRAC Action) FOR: NRC LOUISVILLE KY, KY (N62078)

Officers	Enlisted	Students	Civilians
1	3	0	0

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 2 Excursion 2E (old Pt 2R Ex 2)
 021705\TECH0018 PT 2_02232005_Crit 8_Excursion2E_noWVL_15pctReduct_noWSIorSUST.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

PERSONNEL SUMMARY FOR: NAVAIRWPNSTA CHNA LK, CA (N47609)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: NAVAIRWPNSTA CHNA LK, CA (N47609)

Officers	Enlisted	Students	Civilians
146	834	150	3,501

PERSONNEL REALIGNMENTS:

To Base: PICATINNY, NJ (34693)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	4	0	0	0	4
TOTAL	0	0	4	0	0	0	4

TOTAL PERSONNEL REALIGNMENTS (Out of NAVAIRWPNSTA CHNA LK, CA (N47609)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	4	0	0	0	4
TOTAL	0	0	4	0	0	0	4

SCENARIO POSITION CHANGES FOR: NAVAIRWPNSTA CHNA LK, CA (N47609)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-1	0	0	0	-1
TOTAL	0	0	-1	0	0	0	-1

BASE POPULATION (After BRAC Action) FOR: NAVAIRWPNSTA CHNA LK, CA (N47609)

Officers	Enlisted	Students	Civilians
146	834	150	3,496

PERSONNEL SUMMARY FOR: IF NSWCD IN HD, MD (NIF006)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
30	102	112	1,942

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: IF NSWCD IN HD, MD (NIF006)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	0	0	0	0	0	-1
Enlisted	-5	0	0	0	0	0	-5
Students	-112	0	0	0	0	0	-112
Civilians	-78	0	0	0	0	0	-78
TOTAL	-196	0	0	0	0	0	-196

BASE POPULATION (Prior to BRAC Action) FOR: IF NSWCD IN HD, MD (NIF006)

Officers	Enlisted	Students	Civilians
29	97	0	1,864

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 2 Excursion 2E (old Pt 2R Ex 2)
 021705\TECH0018 PT 2_02232005_Crit 8_Excursion2E_noWVL_15pctReduct_noWSIorSUST.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

To Base: PICATINNY, NJ (34693)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	37	0	0	0	37
TOTAL	0	0	37	0	0	0	37

TOTAL PERSONNEL REALIGNMENTS (Out of IF NSWCD IN HD, MD (NIF006)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	37	0	0	0	37
TOTAL	0	0	37	0	0	0	37

SCENARIO POSITION CHANGES FOR: IF NSWCD IN HD, MD (NIF006)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	-6	0	0	0	-6
TOTAL	0	0	-6	0	0	0	-6

BASE POPULATION (After BRAC Action) FOR: IF NSWCD IN HD, MD (NIF006)

Officers	Enlisted	Students	Civilians
29	97	0	1,821

PERSONNEL SUMMARY FOR: NAVWPNSTA FALLBROOK, CA (N47618)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: NAVWPNSTA FALLBROOK, CA (N47618)

Officers	Enlisted	Students	Civilians
3	64	0	206

PERSONNEL REALIGNMENTS:

To Base: PICATINNY, NJ (34693)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	100	0	0	0	100
TOTAL	0	0	100	0	0	0	100

TOTAL PERSONNEL REALIGNMENTS (Out of NAVWPNSTA FALLBROOK, CA (N47618)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	100	0	0	0	100
TOTAL	0	0	100	0	0	0	100

SCENARIO POSITION CHANGES FOR: NAVWPNSTA FALLBROOK, CA (N47618)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-18	0	0	0	-18
TOTAL	0	0	-18	0	0	0	-18

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 2 Excursion 2E (old Pt 2R Ex 2)
 021705\TECH0018 PT 2_02232005_Crit 8_Excursion2E_noWVL_15pctReduct_noWSIOR\SUST.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: NAVWPNSTA FALLBROOK, CA (N47618)

Officers	Enlisted	Students	Civilians
3	64	0	88

PERSONNEL SUMMARY FOR: WPNSTA EARLE, NJ (N60478)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
49	969	0	479

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: WPNSTA EARLE, NJ (N60478)

	2006	2007	2008	2009	2010	2011	Total
Officers	-14	0	0	0	0	0	-14
Enlisted	-654	0	-1	0	0	0	-655
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	-668	0	-1	0	0	0	-669

BASE POPULATION (Prior to BRAC Action) FOR: WPNSTA EARLE, NJ (N60478)

Officers	Enlisted	Students	Civilians
35	314	0	479

PERSONNEL REALIGNMENTS:

To Base: PICATINNY, NJ (34693)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	54	0	0	0	54
TOTAL	0	0	54	0	0	0	54

TOTAL PERSONNEL REALIGNMENTS (Out of WPNSTA EARLE, NJ (N60478)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	54	0	0	0	54
TOTAL	0	0	54	0	0	0	54

SCENARIO POSITION CHANGES FOR: WPNSTA EARLE, NJ (N60478)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-9	0	0	0	-9
TOTAL	0	0	-9	0	0	0	-9

BASE POPULATION (After BRAC Action) FOR: WPNSTA EARLE, NJ (N60478)

Officers	Enlisted	Students	Civilians
35	314	0	416

PERSONNEL SUMMARY FOR: PICATINNY, NJ (34693)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
50	66	0	2,999

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 2 Excursion 2E (old Pt 2R Ex 2)
 021705\TECH0018 PT 2_02232005_Crit 8_Excursion2E_noWVL_15pctReduct_noWSIOR\SUST.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: PICATINNY, NJ (34693)							
	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
Officers	0	0	0	0	0	0	0
Enlisted	-1	0	0	0	0	0	-1
Students	0	0	0	0	0	0	0
Civilians	-21	-53	0	0	0	0	-74
TOTAL	-22	-53	0	0	0	0	-75

BASE POPULATION (Prior to BRAC Action) FOR: PICATINNY, NJ (34693)			
Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
50	65	0	2,925

PERSONNEL REALIGNMENTS:

From Base: ADELPHI, MD (24011)							
	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	37	0	0	0	37
TOTAL	0	0	37	0	0	0	37

From Base: NAVSUPPACT CRANE, IN (N61018)							
	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	201	0	0	0	201
TOTAL	0	0	201	0	0	0	201

From Base: IF NSWC DAHLGREN, VA (NIF007)							
	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	71	0	0	0	71
TOTAL	0	0	71	0	0	0	71

From Base: NRC LOUISVILLE KY, KY (N62078)							
	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	5	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	0	0	184	0	0	0	184
TOTAL	0	0	189	0	0	0	189

From Base: NAVAIRWPNSTA CHNA LK, CA (N47609)							
	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	4	0	0	0	4
TOTAL	0	0	4	0	0	0	4

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 2 Excursion 2E (old Pt 2R Ex 2)
 021705\TECH0018 PT 2_02232005_Crit 8_Excursion2E_noWVL_15pctReduct_noWSIorSUST.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

From Base: IF NSWCD IN HD, MD (NIF006)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	37	0	0	0	37
TOTAL	0	0	37	0	0	0	37

From Base: NAVWPNSTA FALLBROOK, CA (N47618)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	100	0	0	0	100
TOTAL	0	0	100	0	0	0	100

From Base: WPNSTA EARLE, NJ (N60478)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	54	0	0	0	54
TOTAL	0	0	54	0	0	0	54

TOTAL PERSONNEL REALIGNMENTS (Into PICATINNY, NJ (34693)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	5	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	0	0	688	0	0	0	688
TOTAL	0	0	693	0	0	0	693

BASE POPULATION (After BRAC Action) FOR: PICATINNY, NJ (34693)

Officers	Enlisted	Students	Civilians
50	70	0	3,613

COBRA ECONOMIC IMPACT REPORT (COBRA v6.07)

Data As Of 2/23/2005 3:36:15 PM, Report Created 2/23/2005 3:37:30 PM

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 2 Excursion 2E (old Pt 2R Ex 2)
 021705\TECH0018 PT 2_02232005_Crit 8_Excursion2E_noWVL_15pctReduct_noWSIorSUST.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

ADELPHI, MD (24011)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	43	0	0	0	43
NET CHANGE-Civ	0	0	-43	0	0	0	-43
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVSUPPACT CRANE, IN (N61018)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	236	0	0	0	236
NET CHANGE-Civ	0	0	-236	0	0	0	-236
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

IF NSWC DAHLGREN, VA (NIF007)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	83	0	0	0	83
NET CHANGE-Civ	0	0	-83	0	0	0	-83
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NRC LOUISVILLE KY, KY (N62078)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	6	0	0	0	6
NET CHANGE-Mil	0	0	-6	0	0	0	-6
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	217	0	0	0	217
NET CHANGE-Civ	0	0	-217	0	0	0	-217
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 2 Excursion 2E (old Pt 2R Ex 2)
 021705\TECH0018 PT 2_02232005_Crit 8_Excursion2E_noWVL_15pctReduct_noWSIorSUST.CBR
 Option Pkg Name: Relocate W&A RDATE to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

NAVAIRWPNSTA CHNA LK, CA (N47609)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	5	0	0	0	5
NET CHANGE-Civ	0	0	-5	0	0	0	-5
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

IF NSWCD IN HD, MD (NIF006)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	43	0	0	0	43
NET CHANGE-Civ	0	0	-43	0	0	0	-43
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVWPNSTA FALLBROOK, CA (N47618)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	118	0	0	0	118
NET CHANGE-Civ	0	0	-118	0	0	0	-118
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

WPNSTA EARLE, NJ (N60478)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	63	0	0	0	63
NET CHANGE-Civ	0	0	-63	0	0	0	-63
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 2 Excursion 2E (old Pt 2R Ex 2)
 021705\TECH0018 PT 2_02232005_Crit 8_Excursion2E_noWVL_15pctReduct_noWSIOR\SUST.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

PICATINNY, NJ (34693)	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	5	0	0	0	5
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	5	0	0	0	5
Jobs Gained-Civ	0	0	688	0	0	0	688
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	688	0	0	0	688
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

SCENARIO ERROR REPORT (COBRA v6.07)

Data As Of 2/23/2005 3:36:15 PM, Report Created 2/23/2005 3:37:30 PM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 2 Excursion 2E (old Pt 2R Ex 2)
021705\TECH0018 PT 2_02232005_Crit 8_Excur2E_noWVL_15pctReduct_noWSIorSUST.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
China Lake
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

SCENARIO DATA:

"Technical JCSG" is not a recognized Department.

COBRA INPUT DATA REPORT (COBRA v6.07)

Data As Of 2/23/2005 3:36:15 PM, Report Created 2/23/2005 3:37:30 PM

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 2 Excursion 2E (old Pt 2R Ex 2)
 021705\TECH0018 PT 2_02232005_Crit 8_Excursion2E_noWVL_15pctReduct_noWSIorSUST.CBR
 Option Pkg Name: Relocate W&A RDATA&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
-----	-----
ADELPHI, MD (24011)	Realignment
NAVSUPPACT CRANE, IN (N61018)	Realignment
IF NSWC DAHLGREN, VA (NIF007)	Realignment
NRC LOUISVILLE KY, KY (N62078)	Realignment
NAVAIRWPNSTA CHNA LK, CA (N47609)	Realignment
IF NSWCD IN HD, MD (NIF006)	Realignment
NAVWPNSTA FALLBROOK, CA (N47618)	Realignment
WPNSTA EARLE, NJ (N60478)	Realignment
PICATINNY, NJ (34693)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
 (Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
ADELPHI, MD (24011)	PICATINNY, NJ (34693)	212 mi
NAVSUPPACT CRANE, IN (N61018)	PICATINNY, NJ (34693)	762 mi
IF NSWC DAHLGREN, VA (NIF007)	PICATINNY, NJ (34693)	284 mi
NRC LOUISVILLE KY, KY (N62078)	PICATINNY, NJ (34693)	735 mi
NAVAIRWPNSTA CHNA LK, CA (N47609)	PICATINNY, NJ (34693)	2,746 mi
IF NSWCD IN HD, MD (NIF006)	PICATINNY, NJ (34693)	268 mi
NAVWPNSTA FALLBROOK, CA (N47618)	PICATINNY, NJ (34693)	2,797 mi
WPNSTA EARLE, NJ (N60478)	PICATINNY, NJ (34693)	63 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from ADELPHI, MD (24011) to PICATINNY, NJ (34693)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	37	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 2 Excursion 2E (old Pt 2R Ex 2)
 021705\TECH0018 PT 2_02232005_Crit 8_Excursion2E_noWVL_15pctReduct_noWSIorSUST.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVSUPACT CRANE, IN (N61018) to PICATINNY, NJ (34693)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	201	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	47	0	0	0
Suppt Eqpt (tons):	0	0	21	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from IF NSWC DAHLGREN, VA (NIF007) to PICATINNY, NJ (34693)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	71	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	181	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NRC LOUISVILLE KY, KY (N62078) to PICATINNY, NJ (34693)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	5	0	0	0
Civilian Positions:	0	0	184	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	687	0	0	0
Suppt Eqpt (tons):	0	0	42	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVAIRWPNSTA CHNA LK, CA (N47609) to PICATINNY, NJ (34693)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	4	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 2 Excursion 2E (old Pt 2R Ex 2)
 021705\TECH0018 PT 2_02232005_Crit 8_Excursion2E_noWVL_15pctReduct_noWSIorSUST.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from IF NSWCD IN HD, MD (NIF006) to PICATINNY, NJ (34693)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	37	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	308	0	0	0
Suppt Eqpt (tons):	0	0	14	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVWPNSTA FALLBROOK, CA (N47618) to PICATINNY, NJ (34693)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	100	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	91	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from WPNSTA EARLE, NJ (N60478) to PICATINNY, NJ (34693)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	54	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	348	0	0	0
Suppt Eqpt (tons):	0	0	160	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: ADELPHI, MD (24011)

Total Officer Employees:	11	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	38	Total Sustainment(\$K/Year):	3,640
Total Student Employees:	0	Sustain Payroll (\$K/Year):	1,849
Total Civilian Employees:	955	BOS Non-Payroll (\$K/Year):	19,615
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	10,695
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	2,635
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	330,097
Starting Facilities(KSF):	1,170	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	39.027780	Retiree	0 0 0
Longitude:	-76.961110	Retiree65+	0 0 0

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 2 Excursion 2E (old Pt 2R Ex 2)
 021705\TECH0018 PT 2_02232005_Crit 8_Excursion2E_noWVL_15pctReduct_noWSIorSUST.CBR
 Option Pkg Name: Relocate W&A RDATA&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVSUPPACT CRANE, IN (N61018)

Total Officer Employees:	14	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	41	Total Sustainment(\$K/Year):	1,562		
Total Student Employees:	0	Sustain Payroll (\$K/Year):	1,562		
Total Civilian Employees:	3,972	BOS Non-Payroll (\$K/Year):	14,741		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	16,211		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	123,441		
Starting Facilities(KSF):	490	Svc/Agcy Recap Rate (Years):	114		
Officer BAH (\$/Month):	1,002	Homeowner Assistance Program:	Yes		
Enlisted BAH (\$/Month):	751				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.05		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	0.00	0.00	0.00
Freight Cost (\$/Ton/Mile):	0.36	Actv MTF	0	0	0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0	0	0
Latitude:	38.849600	Retiree	0	0	0
Longitude:	-86.865500	Retiree65+	0	0	0

Name: IF NSWC DAHLGREN, VA (NIF007)

Total Officer Employees:	153	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	346	Total Sustainment(\$K/Year):	10,204		
Total Student Employees:	240	Sustain Payroll (\$K/Year):	8,889		
Total Civilian Employees:	4,008	BOS Non-Payroll (\$K/Year):	10,294		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	5,714		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	744,696		
Starting Facilities(KSF):	3,167	Svc/Agcy Recap Rate (Years):	114		
Officer BAH (\$/Month):	1,362	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	972				
Civ Locality Pay Factor:	1.146	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.98		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	4,872.34	78.78	20.15
Freight Cost (\$/Ton/Mile):	0.62	Actv MTF	0	9,084	11,107
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	142	6,945	
Latitude:	38.337500	Retiree	0	3,720	10,747
Longitude:	-77.042900	Retiree65+	0	481	4,909

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 2 Excursion 2E (old Pt 2R Ex 2)
 021705\TECH0018 PT 2_02232005_Crit 8_Excursion2E_noWVL_15pctReduct_noWSIorSUST.CBR
 Option Pkg Name: Relocate W&A RDATA&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NRC LOUISVILLE KY, KY (N62078)

Total Officer Employees:	1	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	9	Total Sustainment(\$K/Year):	163		
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0		
Total Civilian Employees:	217	BOS Non-Payroll (\$K/Year):	94		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	6,655		
Starting Facilities(KSF):	37	Svc/Agcy Recap Rate (Years):	114		
Officer BAH (\$/Month):	999	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	743				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.96		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	112	CostFactor	0.00	0.00	0.00
Freight Cost (\$/Ton/Mile):	0.48	Actv MTF	0	0	0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0	0	0
Latitude:	38.159320	Retiree	0	0	0
Longitude:	-85.778030	Retiree65+	0	0	0

Name: NAVAIRWPNSTA CHNA LK, CA (N47609)

Total Officer Employees:	146	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	834	Total Sustainment(\$K/Year):	18,707		
Total Student Employees:	150	Sustain Payroll (\$K/Year):	8,917		
Total Civilian Employees:	3,501	BOS Non-Payroll (\$K/Year):	28,071		
Accomp Mil not Receiving BAH:	37.9%	BOS Payroll (\$K/Year):	29,337		
Officer Housing Units Avail:	3	Family Housing (\$K/Year):	2,022		
Enlisted Housing Units Avail:	8	Installation PRV(\$K):	1,355,534		
Starting Facilities(KSF):	3,009	Svc/Agcy Recap Rate (Years):	114		
Officer BAH (\$/Month):	1,036	Homeowner Assistance Program:	Yes		
Enlisted BAH (\$/Month):	762				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.27		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	157	CostFactor	6,273.50	102.36	39.32
Freight Cost (\$/Ton/Mile):	0.32	Actv MTF	0	9,942	10,706
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	229	10,091	
Latitude:	35.631380	Retiree	0	5,002	12,296
Longitude:	-117.679730	Retiree65+	0	1,079	10,184

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 2 Excursion 2E (old Pt 2R Ex 2)
 021705\TECH0018 PT 2_02232005_Crit 8_Excursion2E_noWVL_15pctReduct_noWSIOR\SUST.CBR
 Option Pkg Name: Relocate W&A RDATA&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: IF NSWCD IN HD, MD (NIF006)

Total Officer Employees:	30	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	102	Total Sustainment(\$K/Year):	14,247		
Total Student Employees:	112	Sustain Payroll (\$K/Year):	9,144		
Total Civilian Employees:	1,942	BOS Non-Payroll (\$K/Year):	18,445		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	16,449		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	977,845		
Starting Facilities(KSF):	3,454	Svc/Agcy Recap Rate (Years):	114		
Officer BAH (\$/Month):	1,695	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	1,103				
Civ Locality Pay Factor:	1.146	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.97		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	99	CostFactor	6,085.63	115.54	34.33
Freight Cost (\$/Ton/Mile):	0.28	Actv MTF	0	4,138	7,071
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	71	3,931	
Latitude:	38.588860	Retiree	0	3,885	6,862
Longitude:	-77.148360	Retiree65+	0	585	4,190

Name: NAVWPNSTA FALLBROOK, CA (N47618)

Total Officer Employees:	3	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	64	Total Sustainment(\$K/Year):	5,023		
Total Student Employees:	0	Sustain Payroll (\$K/Year):	751		
Total Civilian Employees:	206	BOS Non-Payroll (\$K/Year):	1,764		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	7,759		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	412,625		
Starting Facilities(KSF):	1,017	Svc/Agcy Recap Rate (Years):	114		
Officer BAH (\$/Month):	1,764	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	1,235				
Civ Locality Pay Factor:	1.162	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.17		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	161	CostFactor	0.00	0.00	0.00
Freight Cost (\$/Ton/Mile):	0.80	Actv MTF	0	0	0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	33.369020	Retiree	0	0	0
Longitude:	-117.228950	Retiree65+	0	0	0

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 2 Excursion 2E (old Pt 2R Ex 2)
 021705\TECH0018 PT 2_02232005_Crit 8_Excursion2E_noWVL_15pctReduct_noWSIorSUST.CBR
 Option Pkg Name: Relocate W&A RDATA&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: WPNSTA EARLE, NJ (N60478)

Total Officer Employees:	49	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	969	Total Sustainment(\$K/Year):	17,747		
Total Student Employees:	0	Sustain Payroll (\$K/Year):	2,446		
Total Civilian Employees:	479	BOS Non-Payroll (\$K/Year):	14,568		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	20,090		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,215,289		
Starting Facilities(KSF):	2,356	Svc/Agcy Recap Rate (Years):	114		
Officer BAH (\$/Month):	2,098	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	1,530				
Civ Locality Pay Factor:	1.193	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.21		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	127	CostFactor	4,874.32	93.92	45.95
Freight Cost (\$/Ton/Mile):	0.20	Actv MTF	0	4,867	6,831
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	198	7,670	
Latitude:	40.301200	Retiree	0	1,284	692
Longitude:	-74.178000	Retiree65+	0	37	111

Name: PICATINNY, NJ (34693)

Total Officer Employees:	50	Base Service (for BOS/Sust):	Army		
Total Enlisted Employees:	66	Total Sustainment(\$K/Year):	13,903		
Total Student Employees:	0	Sustain Payroll (\$K/Year):	1,439		
Total Civilian Employees:	2,999	BOS Non-Payroll (\$K/Year):	38,274		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	31,833		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	469		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,240,301		
Starting Facilities(KSF):	3,788	Svc/Agcy Recap Rate (Years):	103		
Officer BAH (\$/Month):	2,030	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	1,632				
Civ Locality Pay Factor:	1.193	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.20		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	157	CostFactor	7,513.00	103.00	0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0	93	0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	64	6,234	
Latitude:	40.916670	Retiree	0	2,587	0
Longitude:	-74.500000	Retiree65+	0	185	0

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 2 Excursion 2E (old Pt 2R Ex 2)
 021705\TECH0018 PT 2_02232005_Crit 8_Excursion2E_noWVL_15pctReduct_noWSIorSUST.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: ADELPHI, MD (24011)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	2,774	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			5	FH ShDn:	0.000%

Name: NAVSUPPACT CRANE, IN (N61018)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	818	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	93	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	19	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	13	13	13
Misc Recurring Save(\$K):	0	0	0	1,800	1,800	1,800
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			58	FH ShDn:	0.000%

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 2 Excursion 2E (old Pt 2R Ex 2)
 021705\TECH0018 PT 2_02232005_Crit 8_Excursion2E_noWVL_15pctReduct_noWSIorSUST.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name:	IF NSWC DAHLGREN, VA (NIF007)					
	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	14,246	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	302	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	400	400	400
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			21	FH ShDn:	0.000%

Name:	NRC LOUISVILLE KY, KY (N62078)					
	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	8,870	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	168	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	2,600	2,600	2,600
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 2 Excursion 2E (old Pt 2R Ex 2)
 021705\TECH0018 PT 2_02232005_Crit 8_Excursion2E_noWVL_15pctReduct_noWSIorSUST.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name:	NAVAIRWPNSTA CHNA LK, CA (N47609)					
	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			26	FH ShDn:	0.000%

Name:	IF NSWCD IN HD, MD (NIF006)					
	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	7,057	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	295	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			16	FH ShDn:	0.000%

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 2 Excursion 2E (old Pt 2R Ex 2)
 021705\TECH0018 PT 2_02232005_Crit 8_Excursion2E_noWVL_15pctReduct_noWSIorSUST.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVWPNSTA FALLBROOK, CA (N47618)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	295	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	1,000	1,000	1,000
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			56	FH ShDn:	0.000%

Name: WPNSTA EARLE, NJ (N60478)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	370	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	140	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	200	200	200
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			44	FH ShDn:	0.000%

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 2 Excursion 2E (old Pt 2R Ex 2)
 021705\TECH0018 PT 2_02232005_Crit 8_Excursion2E_noWVL_15pctReduct_noWSIorSUST.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: PICATINNY, NJ (34693)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	250	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: ADELPHI, MD (24011)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-6	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	19	-4	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAVSUPPACT CRANE, IN (N61018)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-35	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 2 Excursion 2E (old Pt 2R Ex 2)
 021705\TECH0018 PT 2_02232005_Crit 8_Excursion2E_noWVL_15pctReduct_noWSIorSUST.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: IF NSWC DAHLGREN, VA (NIF007)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-12	0	0	0
Off Prog nonBRAC Change:	3	-2	0	-3	0	0
Enl Prog nonBRAC Change:	0	0	-1	0	0	0
Civ Prog nonBRAC Change:	11	12	12	12	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NRC LOUISVILLE KY, KY (N62078)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	-1	0	0	0
Civ Scenario Change:	0	0	-33	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAVAIRWPNSTA CHNA LK, CA (N47609)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-1	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: IF NSWCD IN HD, MD (NIF006)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-6	0	0	0
Off Prog nonBRAC Change:	-1	0	0	0	0	0
Enl Prog nonBRAC Change:	-5	0	0	0	0	0
Civ Prog nonBRAC Change:	-78	0	0	0	0	0
Stu Prog nonBRAC Change:	-112	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 2 Excursion 2E (old Pt 2R Ex 2)
 021705\TECH0018 PT 2_02232005_Crit 8_Excursion2E_noWVL_15pctReduct_noWSIorSUST.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAVWPNSTA FALLBROOK, CA (N47618)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-18	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: WPNSTA EARLE, NJ (N60478)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-9	0	0	0
Off Prog nonBRAC Change:	-14	0	0	0	0	0
Enl Prog nonBRAC Change:	-654	0	-1	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: PICATINNY, NJ (34693)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	-1	0	0	0	-1	0
Civ Prog nonBRAC Change:	-21	-53	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 2 Excursion 2E (old Pt 2R Ex 2)
 021705\TECH0018 PT 2_02232005_Crit 8_Excursion2E_noWVL_15pctReduct_noWSIOR\SUST.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: PICATINNY, NJ (34693)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
3151	SF	0	12,150 Amber	0	299.34	3.15
6100	SF	0	11,360 Amber	0	138.78	2.52
3101	SF	0	9,000 Amber	0	193.57	2.76
3161	SF	0	98,752 Amber	0	193.57	4.03
3101	SF	0	29,528 Amber	0	193.57	2.76
3161	SF	0	7,228 Amber	0	193.57	4.03
3101	SF	0	39,450 Amber	0	193.57	2.76
3151	SF	0	17,938 Amber	0	299.34	3.15
3191	SF	0	28,876 Amber	0	147.68	3.32
3101	SF	0	600 Amber	0	193.57	2.76
3101	SF	0	5,550 Amber	0	193.57	2.76
3151	SF	0	85,446 Amber	0	299.34	3.15
3161	SF	0	10,400 Amber	0	193.57	4.03
4221	SF	0	111,620 Amber	0	208.31	2.32
8413	GA	1	0 Default	630	2.16	0.00
3161	SF	0	6,639 Amber	0	193.57	4.03
3151	SF	0	21,394 Amber	0	299.34	3.15
3101	SF	0	37,950 Amber	0	193.57	2.76

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	3.15%	

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 2 Excursion 2E (old Pt 2R Ex 2)
 021705\TECH0018 PT 2_02232005_Crit 8_Excursion2E_noWVL_15pctReduct_noWSIorSUST.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Technical JCSG
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FOOTNOTES FOR SCREEN ONE

=====
Overestimated savings because of overestimate of Payroll Sustainment Costs at Crane.

FOOTNOTES FOR SCREEN TWO

=====
Example Screen 4, F14 Enlisted Housing Units Vacant

FOOTNOTES FOR SCREEN THREE

=====
Reduction of Dahlgren data to account for removal of overwater range.

Reduced Adelphi to Picatinny 15% to 37

Crane to Picatinny reduced 15% to 201
Changes to mission and support equipment movement detailed below.

Dahlgren to Picatinny [173 - 37(OWR) - 53(sust.) = 83] reduced by 15%.
Non veh. Mission equip. tons reduced by 27.4 (wsi related) to 181.25. Details below.

Louisville to Picatinny Reduced civilian and enlisted positions by 15%
Changed non-veh mission equip and support equip to 687.15 and 46.2 respectively. Details below.

China Lake to Picatinny reduced non sustainment, non wsi civilian positions by 15% (1)
Deleted 7.5 tons non-veh mission equip as wsi related. Details below.
Realigned non-veh mission equip move with personnel move

Indian Head to Picatinny reduced civilian position (less 3 sustainment) by 15%
delete 37.5 as sustainment related in Non-Veh Mission equip. Details below.
Delete 105 as sustainment related in Support equipment. Details below.

Fallbrook to Picatinny.
Realigned personnel and non-veh mission equip move to 2008.

Earle to Picatinny reduced civilian positions by 15%
Realigned non-veh mission equip and Support Equip moves with personnel move

Screen 3, Movement of Non-vehicular Mission Equipment # # # # # #
Installation # Equipment # Modify value based on guidance in the parentheses # Original Value # Modified
Value # Rational # Description
NAVSUPPACT CRANE # CAD stations and network, CNC machinery, welding equipment, test equipment,
and IT network for life cycle support of Navy small arms systems. # 41.3 (ALLOW 25%) # 41.3 # 10.325 #
GENERAL PURPOSE AVAILABLE AT RECEIVER # Specialized equipment is required for the design,
development, acquisition, test, evaluation and life cycle support of Navy small arms weapon systems.
Design tools include CAD stations and rapid prototyping capabilities. Test equipment includes a motion
platform to evaluate stabilized weapon systems, cyclic-load testers to do endurance testing of guns and
mounts, and Doppler radar along with standard ballistic measurement equipment to characterize bullet
performance. Also, a data network with special software which tracks serialized weapons for the Navy,
Marine Corps, and Coast Guard is included. Movement is planned in FY09 with the expectation that
Picatinny Arsenal will have facilities available at that time.
NAVSUPPACT CRANE # Ammunition Information Systems consisting of all technical data for procurement
of Navy ammunition, IT resources for managing acquisition and inventory, historical data for all ammunition
in the inventory. # 8.4 (ALLOW 33%) # 8.4 # 2.772 # LOCAL TECH DOCS # This mission equipment which
consists of hardware and software developed specifically for maintaining historical records and configuration

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control of ammunition is essential for continuing the performance of the RDAT&E mission. Hardware and software to maintain the retail ordnance inventory management system is also included. The mission equipment also includes all the technical data and procurement data for all ammunition. Expected date of relocation is FY 09.

NAVSUPPACT CRANE # Guns and ammunition test equipment, environmental test equipment, required for the life cycle support of guns and ammunition. # 46 (allow 25%) # 46 # 11.5 # # Specialized equipment is required for the test, evaluation, sustainment and life cycle support of guns and gun ammunition. The equipment consists of a dedicated suite of measurement equipment for T&H, vibration and other environmental stimuli, the Navy standard fuze test facility and numerous other energetic tests. Because of the necessity to correlate all measurements relocation is planned for FY 09.

NAVSUPPACT CRANE # Field and Laboratory equipment required to evaluate Marine Corps Class V(W) assets. # 91 (allow 25%) # 91 # 22.75 # # Equipment is required for the collection, reduction, and analysis of test and evaluation data. Data feeds to analytical reports to address Marine Corps readiness.

IF NSWC DAHLGREN # Ordnance Support Equipment # 53 (ALLOW 25%) # 53 # 13.25 # GENERAL
PURPOSE AVAILABLE AT RECEIVER # Equipment for loading, unloading, assembly, & disassembly of ammunition for testing

IF NSWC DAHLGREN # Gun and Ammunition Laboratories # 138 (ALLOW 25%) # 138 # 34.5 #
GENERAL PURPOSE AVAILABLE AT RECEIVER # Equipment for the various gun and ammunition R&D laboratories

IF NSWC DAHLGREN # Radiographic Equipment # 172 (ALLOW 25%) # 172 # 43 # GENERAL
PURPOSE AVAILABLE AT RECEIVER # Appropriate radiographic equipment for inspection and test support

IF NSWC DAHLGREN # Environmental Testing Equipment # 362 (ALLOW 25%) # 362 # 90.5 #
GENERAL PURPOSE AVAILABLE AT RECEIVER # Environmental Test Equipment - Temp, Humid, shock, vibration, etc

IF NSWC DAHLGREN # Over Water Gun Range # 781 (DELETE) # 781 # 0 # TO REMAIN AT
DAHLREN, OVER WATER RANGE REMAINS OPEN # Gun and equipment for Over water gun range
IF NSWC DAHLGREN # Instrumentation # 92 (DELETED) # 92 # 0 # TO REMAIN AT DAHLREN, OVER
WATER RANGE REMAINS OPEN # Instrumentation for Over Water Gun Range
IF NSWC DAHLGREN # GFCS/STSTS Equipment # 27.4 # 27.4 # 0 # Delete as WSI equipment #
Equipment in support of GFCS/STSTS efforts

LOUISVILLE # Masters, Aperture Cards, and Cabinets # 17 (ALLOW 33%) # 17 # 5.61 # LOCAL TECH
DOCS # Support ISEA Function

LOUISVILLE # Aperture Cards and Cabinets # 162 (ALLOW 33%) # 162 # 53.46 # LOCAL TECH DOCS #
Support Navy Systems

LOUISVILLE # Technical Data # 54 (ALLOW 33%) # 54 # 17.82 # LOCAL TECH DOCS # Support ISEA
Function

LOUISVILLE # Contractor Maintained Technical Data # 22 (ALLOW 33%) # 22 # 7.26 # LOCAL TECH
DOCS # Support ISEA Function

NAVAIRWPNSTA CHNA LK # Hard Mounted Gun Stands & Gun Systems with associated drive systems.
Mann Barrel setup to minimize gun recoil influence on projectile performance. Special stands and tools designed for specific gun systems. Ballistic Data Acquisition System # 30 (allow 25%) # 30 # 0 # delete as WSI equipment # Cost. There are 2 Hard Stands and they are specialized one of a kind pieces of equipment, which would cost in excess of \$100k/per to fabricate and qualify. The cost to move would be far less expensive. Same goes for the data acquisition system, which was recently upgraded at a cost of \$250k. Relocation of this equipment would coincide with the transition of personnel

IF NSWCD IN HD # Novel Materials Research & Development Equipment # 11.71 (allow 25%) # 11.71 #
2.93 # #

Laboratory equipment that supports new chemical molecule synthesis and gun propellant formulations.

IF NSWCD IN HD # High Pressure Explosives, Physics & Combustion Equipment # 9.14 (allow 25%) # 9.14
2.285 # # Ballistic test equipment that supports performance evaluation of gun propellants.

IF NSWCD IN HD # Specialty Energetic Chemical Scale-Up Equipment # 11.97 (allow 25%) # 11.97 #
2.9925 # # Reactors up to 100 gallon for the scale-up of novel energetic raw materials for gun propellant

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formulations.

IF NSWCD IN HD # Nitramine & High Energy Gun Propulsion Research, Development & Scale-Up
Equipment # 233.57 (allow 50% for scale-up capability not present at Picaitny) # 233.57 # 116.785 # #
Horizontal mixers, extrusion presses, cutting equipment, glazing & blending barrels and nitramine grinding
equipment.

IF NSWCD IN HD # Applied Analytical Technology Equipment # 9.98 (delete) # 9.98 # 0 # # Laboratory
equipment that supports chemical and physical analysis of gun propellants.

IF NSWCD IN HD # Ordnance Test Equipment # 4.42 (allow 25%) # 4.42 # 1.105 # # NDT and
destructive test equipment.

IF NSWCD IN HD # Shock and Vibration Test System. # 150 (allow 25%) # 150 # 37.5 # Delete as
sustainment equipment # Includes Shock & Vib. Equipment. Needed to support mission requirements.

IF NSWCD IN HD # OHE Test Capabilty. # 46 (delete) # 46 # 0 # Delete as sustainment equipment #
Includes OHE Equipment Needed to support mission requirements.

IF NSWCD IN HD # RDATE Documentation and equipment # 152 (ALLOW 33%) # 152 # 50.16 # LOCAL
TECH DOCS # Includes Centralized Tech. Documentation, Misc. Tools, Fixtures, Supplies &
Instrumentation. Needed to support mission requirements.

Watervliet # Materials Analysis Equip. # 28 (ALLOW 25%) # 28.0 # 7.0 # GENERAL PURPOSE
AVAILABLE AT RECEIVER #

Screen 3, Movement of Millitary Light Vehicles # # # # # #
Installation # Equipment # Modify value based on guidance in the parentheses # Original Value # Modified
Value # Rational # Description

IF NSWC DAHLGREN # 3T/16' Mercedes IFAV # 1 (DELETE) # 1 # 0 # TO REMAIN AT DAHLREN,
OVER WATER RANGE REMAINS OPEN # test equipment
IF NSWC DAHLGREN # 7T/24' M35 A2 Truck # 2 (DELETE) # 2 # 0 # TO REMAIN AT DAHLREN,
OVER WATER RANGE REMAINS OPEN # test equipment
IF NSWC DAHLGREN # 4T/21' M1008 Truck # 6 (DELETE) # 6 # 0 # TO REMAIN AT DAHLREN,
OVER WATER RANGE REMAINS OPEN # test equipment

Screen 3, Movement of Millitary Heavy Vehicles # # # # # #
Installation # Equipment # Modify value based on guidance in the parentheses # Original Value # Modified
Value # Rational # Description
IF NSWC DAHLGREN # 31T/33' M110A2 8" Howitzer # 5 (DELETE) # 5 # 0 # TO REMAIN AT
DAHLREN, OVER WATER RANGE REMAINS OPEN # test equipment
IF NSWC DAHLGREN # 25T/33' M109 155mm Howitzer # 2 (DELETE) # 2 # 0 # TO REMAIN AT
DAHLREN, OVER WATER RANGE REMAINS OPEN # test equipment
IF NSWC DAHLGREN # 5T/40' Conex Box # 12 (DELETE) # 12 # 0 # TO REMAIN AT DAHLREN,
OVER WATER RANGE REMAINS OPEN # test equipment
IF NSWC DAHLGREN # 2.5T/20' Conex Box # 6 (DELETE) # 6 # 0 # TO REMAIN AT DAHLREN, OVER
WATER RANGE REMAINS OPEN # test equipment
#

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Screen 3, Movement of Support Equipment # # # # # #
Installation # Equipment # Modify value based on guidance in the parentheses # Original Value # Modified
Value # Rational # Description
NAVSUPPACT CRANE # Work stations, machinery, welding equipment, test equipment, tools, shop
equipment, tool boxes, specialty work benches and material in process carts/tables/bins for life cycle
support of Navy small arms systems. # 5.4 (ALLOW 25%) # 5.4 # 1.35 # GENERAL PURPOSE
AVAILABLE AT RECEIVER # Support equipment is required for the efficient design, development,
acquisition, test, evaluation and life cycle support of Navy small arms. weapon systems. Without the
support equipment (especially that which has been tailored to accentuate the efficiency of the development
and evaluation processes), meeting the end-item-users requirements/needs would not be met as quickly or
as cost effectively. Time and motion efficiencies would degrade without this normally thought to be common
ordinary equipment such as racks,file/storage cabinets, carts, tables, lathes, vacuums etc. Movement is
planned in FY09 with the expectation that Picatinny Arsenal will have facilities available at that time.
NAVSUPPACT CRANE # Ammunition Information System Support Equipment consists of safe, storage
cabinets, rotary files, legacy computers, servers and auxiliary equipment # 42.4 (ALLOW 33%) # 42.4 #
13.992 # LOCAL TECH DOCS # Support equipment required to allow mission performance and continued
safe and reliable ammunition in the Fleet. Support enables the acquisition of ammunition and tracking of all
configuration changes.
NAVSUPPACT CRANE # Guns and ammunition test equipment, environmental test equipment, tools, shop
equipment, tool boxes, specialty work benches and material required for the life cycle support of guns and
ammunition. # 23 (allow 25%) # 23 # 5.75 # # Support equipment required to allow mission performance
and continued safe and reliable ammunition in the Fleet. Support enables the continued testing of navy gun
ammunition.

IF NSWC DAHLGREN # Over Water Range and Laboratory Support Equipment # 383 (DELETE) # 383 #
0 # TO REMAIN AT DAHLREN, OVER WATER RANGE REMAINS OPEN # Machine shop, calibration,
electronics support equipment

LOUISVILLE # 220 Sets of Files and Containers # 44 (ALLOW 33%) # 44 # 14.52 # LOCAL TECH DOCS
Support ISEA Function
LOUISVILLE # Furniture for 3000 SF of conference space # 5 (DELETE) # 5 # 0 # # Support ISEA
Function at receiving site.
LOUISVILLE # 9 Copiers # 1 (delete) # 1 # 0 # # Support ISEA Function at receiving site.
LOUISVILLE # 5 VTC/Projection Gear # 1 (delete) # 1 # 0 # # Support ISEA Function to provide Distance
Support and Mitigate Travel
LOUISVILLE # 41 Classified Material Safes/7 Weapons Safes # 20 (ALLOW 33%) # 20 # 6.6 # LOCAL
TECH DOCS # Support ISEA Function
LOUISVILLE # Unique JEDMICS Equipment, computers, scanners, plotter, digitizer and printers # 2 (delete)
2 # 0 # # Support ISEA Function
LOUISVILLE # 5 Electric Forklifts # 25 (ALLOW 15) # 25 # 15 # ALLOW 3 LIFTS TO TRANSFER #
Support ISEA Function by Transporting Heavy Materials within Test Stands/Labs

IF NSWCD IN HD # Prototype Assets, Production Assets, Misc. Equipment & Test Shapes # 160 (allow
25%) 160-105=55, allow 25% = 13.75 # 160 # 13.75 # delete 105 as sustainment related # Needed to
support mission requirements
#

FOOTNOTES FOR SCREEN FOUR

=====

Civilian level set to 217 at NRC Louisville

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FOOTNOTES FOR SCREEN FIVE

=====

Adelphi

One-Time moving costs accepted; moved to correspond to movement.

Crane

Adjusted one time unique and moving costs per subgroup input. Details below.

Reduced misc. recurring costs per subgroup input. Details below.

Recurring Savings arise from 15% reduction of contractors (20 miss sup ctr - prorated (61%) becomes 12;
reduction by 15% becomes 2).

Environmental non-milcon: Decontamination of facilities and equipment \$19K

Dahlgren

Adjusted one time unique costs reduced by \$7M. GFCS/STSTS equipment is wsi related. Details below.

Moving costs reduced to 302.25. Details below.

Misc. Recurring Savings represents 15% reduction of contractors.

Louisville

One time unique and moving costs moved to correspond to move dates.

Eliminated Support contract term costs and misc recurring costs

Misc. Recurring Savings represents 15% reduction of contractors (13).

China Lake

Eliminated one-time unique costs Details below.

Eliminated one-time moving costs details below.

Picatinny

Environmental non-milcon \$250K Total.

Air conformity analysis, \$50K; New source review, \$100K; NEPA (EA), \$100K.

Indian Head

adjusted one-time unique and moving costs, deleting sustainment related costs. Details below.

Fallbrook

realigned one-time unique costs.

eliminated misc recurring costs.

Misc recurring savings represent 15% reduction of contractor staff (5)

Earle

Realigned misc one-time and moving costs.

Misc Recurring Savings represent 15% reduction in contractor staff.

One-Time Unique Costs - Losing # # # # # #

Installation # # Modify value based on guidance in the parentheses # Original Value # Modified Value #

Rational # Description

NAVSUPPACT CRANE # Transition of small arms RDAT&E operations # 40.9 (DELETE) # 40.9 # 0 #

OVER HEAD OFFSETS # Labor and travel cost in FY09 for a technical transition team to gather and
transfer all programmatic and technical documentation, and to disassemble and prepare equipment for
shipment and to calibrate equipment and set up IT networks at the receiving activity. For small arms, 10
people for one one-week trip.

NAVSUPPACT CRANE # Disassemble, decontaminate and reassemble energetic material test and
evaluation equipment # 171.8 (allow 25%) # 171.8 # 42.95 # # Labor to decontaminate all equipment that
has been exposed to energetic materials before it can be certified as safe to ship.

NAVSUPPACT CRANE # Transition of Ammunition Information Systems # 82.6 (DELETE) # 82.6 # 0 #

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OVER HEAD OFFSETS # Labor and travel for a technical transition team to disassemble and reassemble the information systems. Relocation will occur in FY 09 when the receiving activity has space available.
 NAVSUPPACT CRANE # Procurement of dual use equipment for the Ammunition information systems. # 288 (ALLOW 25%) # 288 # 72 # STAGE TRANSITION # Daily use of the Ammunition Information Systems is required. New equipment must be procured and installed prior to relocation. Procurement should begin in FY 08.

NAVSUPPACT CRANE # Procurement of dual use equipment # 1700 (allow 25% as most equipment is already present at receiving site) # 1700 # 425 # # Some equipment in this scenario is dual use between the small arms RDAT&E function and the Navy and Coast Guard depot and intermediate maintenance facilities.

NAVSUPPACT CRANE # Professional installation of laboratory equipment at receiver. Includes leveling and certification of test sets. # 66 (allow 25%) # 66 # 16.5 # # In order to obtain the measurement tolerances we require. Estimate is \$30K for material, and \$36K for labor.

NAVSUPPACT CRANE # Transition of Marine Corps Class V(W) Test and Evaluation Operations # 228.6 (allow 25%) # 228.6 # 57.15 # # Labor and travel cost in FY09 for the technical transition team to gather and transfer all necessary programmatic and technical documentation, and to disassemble and prepare equipment for shipment. This team will also reassemble and setup/calibrate mission equipment at the receiving activity.

IF NSWC DAHLGREN # Over Water Instrumented Range Including Surveyed Sights # (DELETE) # NV # 0 # TO REMAIN AT DAHLREN, OVER WATER RANGE REMAINS OPEN # 40,000 yd x 58,000 yd x 60,000 foot over water range required for R&D testing and development of range tables
 IF NSWC DAHLGREN # MIL-S_901 Heavy Weight Shock Simulator (2 each) # # # # # Replacement of unique MIL-S-901 shock simulator to replicate near miss ship shock
 IF NSWC DAHLGREN # Test Stand for MK45 Mod 4 # 2000 (DELETE) # 2000 # 0 # TO REMAIN AT DAHLREN, OVER WATER RANGE REMAINS OPEN # Unique fixture for mounting MK45 Mod 4 gun
 IF NSWC DAHLGREN # Gun Emplacements for guns larger than 40mm (17) # 17000 (DELETE) # 17000 # 0 # TO REMAIN AT DAHLREN, OVER WATER RANGE REMAINS OPEN # Structure for mounting guns
 IF NSWC DAHLGREN # Gun Emplacements for 6 small/medium caliber # 900 (DELETE) # 900 # 0 # TO REMAIN AT DAHLREN, OVER WATER RANGE REMAINS OPEN # tructure for mounting guns
 IF NSWC DAHLGREN # Gun Control and Firing Facility # (DELETE) # NV # 0 # TO REMAIN AT DAHLREN, OVER WATER RANGE REMAINS OPEN # Facility to control and fire large caliber guns
 IF NSWC DAHLGREN # Fast Cook Off Pit # 150 (ALLOW 25%) # 150 # 37.5 # GENERAL PURPOSE AVAILABLE AT RECEIVER # State of art facility to burn fuel fire to conduct MIL STD-2105 Costs
 IF NSWC DAHLGREN # 40 ft drop towers # 2000 (DELETE) # # # # Required for certification of ordance for Naval applications
 IF NSWC DAHLGREN # High Performance Weapons Modeling capability # 2000 (ALLOW 25%) # 2000 # 500 # GENERAL PURPOSE AVAILABLE AT RECEIVER # Super high speed computational system to model CFD, FEA, continuum mechanics, etc.
 IF NSWC DAHLGREN # High Speed Catch Facility # 400 # 400 # # # Assessing external ballistics of Navy finned rounds
 IF NSWC DAHLGREN # High Speed Catch Facility # 400 (ALLOW 25%) # 400 # 100 # GENERAL PURPOSE AVAILABLE AT RECEIVER # Evaluating different designs of hard target penetrators following penetration of different target materials
 IF NSWC DAHLGREN # Xray Equipment # 500 (ALLOW 25%) # 500 # 125 # GENERAL PURPOSE AVAILABLE AT RECEIVER # Equipment must be replaced to maintain radiographic inspection capability for remaining T&E work.
 IF NSWC DAHLGREN # Flash Xray Equipment Spares # 500 (ALLOW 25%) # 500 # 125 # GENERAL PURPOSE AVAILABLE AT RECEIVER # Equipment must be replaced to maintain radiographic inspection capability for remaining T&E work.
 IF NSWC DAHLGREN # High Speed Cordon Camera (2) # 200 (ALLOW 25%) # 200 # 50 # GENERAL PURPOSE AVAILABLE AT RECEIVER # Equipment must be replaced to maintain instrumentation capability for remaining T&E work.
 IF NSWC DAHLGREN # Vibration Control System # 1000 (ALLOW 25%) # 1000 # 250 # GENERAL PURPOSE AVAILABLE AT RECEIVER # Equipment must be replaced to maintain environmental testing capability for remaining T&E work.
 IF NSWC DAHLGREN # Radiographic Film Processing Equipment and readers # 190 (ALLOW 25%) # 190

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47.5 # GENERAL PURPOSE AVAILABLE AT RECEIVER # Equipment must be replaced to maintain radiographic inspection capability for remaining T&E work.
IF NSWC DAHLGREN # Radiographic Inspection System (3) # 6000 (ALLOW 25%) # 6000 # 1500 # GENERAL PURPOSE AVAILABLE AT RECEIVER # Equipment must be replaced to maintain radiographic inspection capability for remaining T&E work.
IF NSWC DAHLGREN # 2500 Cubic Foot Temperature and Humidity Chamber and Control System # 500 (ALLOW 25%) # 500 # 125 # GENERAL PURPOSE AVAILABLE AT RECEIVER # Equipment must be replaced to maintain environmental testing capability for remaining T&E work.
IF NSWC DAHLGREN # 3000 Cubic Foot Temperature and Humidity Chamber and Control System # 600 (ALLOW 25%) # 600 # 150 # GENERAL PURPOSE AVAILABLE AT RECEIVER # Equipment must be replaced to maintain environmental testing capability for remaining T&E work.
IF NSWC DAHLGREN # 650 Cubic Foot Temperature and Humidity Chamber and Control System (3) # 1050 (ALLOW 25%) # 1050 # 262.5 # GENERAL PURPOSE AVAILABLE AT RECEIVER # Equipment must be replaced to maintain environmental testing capability for remaining T&E work.
IF NSWC DAHLGREN # 64 Cubic Foot Temperature and Humidity Chamber and Control System # 250 (ALLOW 25%) # 250 # 62.5 # GENERAL PURPOSE AVAILABLE AT RECEIVER # Equipment must be replaced to maintain environmental testing capability for remaining T&E work.
IF NSWC DAHLGREN # 30 Cubic Foot Temperature Chamber and Control System # 225 (ALLOW 25%) # 225 # 56.25 # GENERAL PURPOSE AVAILABLE AT RECEIVER # Equipment must be replaced to maintain environmental testing capability for remaining T&E work.
IF NSWC DAHLGREN # Misc Range Instrumentation and Communication Equipment # 5000 (DELETE) # 5000 # 0 # TO REMAIN AT DAHLREN, OVER WATER RANGE REMAINS OPEN # Equipment must be replaced to maintain instrumentation capability for remaining T&E work.

OSD Policy # Decontaminate 16,140 SF of explosive RDAT&E facilities to a XXXXX level as required by NAVSEA OP-5, DoD Directive 5160.65 (series) and NAVSEAINST 8020.14. Building decontamination will occur in FY 10 after people and equipment move.
IF NSWCD IN HD # Equipment Decontamination and Removal # 4422.42 (DELETE) # 4422.42 # 0 # DECON OSD Policy # Equipment must be decontaminated to XXXXX level and removed from the facility before it can be packaged for shipment or disposal. Equipment decontamination will occur in FY 09.
IF NSWCD IN HD # Non-Explosive Hazardous Waste Disposal # 55.5 (DELETE) # 55.5 # 0 # DECON OSD Policy # Materials will be disposed of as hazardous waste. This cost includes the identification, packaging and DMRO costs for disposal. Disposal will occur in FY 09.
IF NSWCD IN HD # Vehicle and Handling Equipment Decontamination # 7.5 (DELETE) # 7.5 # 0 # DECON OSD Policy # Explosive contaminated vehicles and other material handling equipment must be decontaminated to XXXXX level as required by NAVSEA OP-5 before shipping or disposal. Decontamination will occur in FY 10.
IF NSWCD IN HD # Procurement and Installation of Dual Use Equipment # 29885.21 - 3074 (sustainment) = 26811.21 (allow 25%, most equipment won't be moved, so won't need to be replaced) # 29855.21 # 6702.8025 # GENERAL PURPOSE AVAILABLE AT RECEIVER # Equipment that supports both RDT&E and production will be relocated with RDT&E mission. The cost reported is for replication of the equipment to retain the production capability and will occur in FY 09.
IF NSWCD IN HD # Technical Transition # 4300 (ALLOW 10%) (-1760 sust. = 2540) so 254 allowed # 4300 # 254 # Large grouping of mostly disallowable expenses. # Technical coordination of equipment moves, transfer of material in inert storage, shipment of materials, interim explosive hazard classifications and testing, program and financial transitions, transition of class 3 and 4 inventory records, supply contracts for support, personnel transition center, safety oversight, environmental oversight; etc. Actions will occur over FY06 - FY 09.

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IF NSWCD IN HD # Removal of Shock and Vibration Equipment. # 235 (allow 25%) # 235 # 0 # delete as
sustainment related # Includes disconnection, disassembly and marking for reassembly of Shock & Vib.
Equipment. Needed to support mission requirements.
IF NSWCD IN HD # Removal of Ordnance Handling Equipment # 135 (allow 25%) # 135 # 0 # delete as
sustainment related # Includes disconnection, disassembly and marking for reassembly of Ordnance
Handling Equipment. Needed to support mission requirements.
IF NSWCD IN HD # Environmental Contamination Screening # 407 (DELETE) # 407 # 0 # DECON OSD
Policy # Costs to sample water and soil (surface and subsurface) in the proximity of RDTE&A energetics
facilities that will be demolished under this scenario. Costs are only identified for buildings/areas that are
not
already identified in the Installation Restoration Program. Cost will occur in FY 10.

One-Time Moving Costs - Losing # # # # #
Installation # # Modify value based on guidance in the parentheses # Original Value # Modified Value #
Rational # Description
NAVSUPPACT CRANE # Special transportation for small and minor caliber weapons used in test and
evaluation efforts. # 25.65 (allow 25% - consistent with equipment decrements) # 25.65 # 6.4125 #
Decrement Transportation cost IAW equipment decreases # Weapons and mounts are used to evaluate
new ammunition and mounts, and to conduct malfunction or operational studies.
NAVSUPPACT CRANE # Move equipment supporting Ammunition Information Systems # 3.3 (ALLOW
33%) # 3.3 # 1.089 # LOCAL TECH DOCS # Move equipment supporting Ammunition Information Systems.
This is delicate equipment requiring special packing, handling and transportation. This tonnage is not part
of tonnage reported elsewhere.
NAVSUPPACT CRANE # Move Ordnance # 343 (ALLOW 25%) # 343 # 85.75 # DRAWDOWN # The
vast majority of the ordnance stored for test and evaluation will have to be moved and restored at the
receiving site.
NAVSUPPACT CRANE # N/A # 0 # 0 # # # No one time moving costs have been identified.

IF NSWC DAHLGREN # Unholtz Dickie 4000 Vibration System # 10.5 # 10.5 # # # The vibration system
consists of several large heavy pieces of equipment requiring disassembly and special packaging for
transport. The systems consists of an 8 ton electrodynamic shaker, a 5 ton slip table, hydraulic bearings,
heat exchangers, and temperature control equipment.
IF NSWC DAHLGREN # 5"/54 MK 45 MOD 2 Automatic Gun Mount and gun stand # 225 (DELETE) #
255 # 0 # TO REMAIN AT DAHLREN, OVER WATER RANGE REMAINS OPEN # Weight = 95,000 lbs.
Installation requires reinforced concrete pit capable of supporting gun system and gun stand housing with
115,000 pound force gun recoil load. Installation requires correctly aligned precision machined surfaces to
support the automatic gun handling system. Normal installation requires field machining of 10 foot gun
mounting ring within 0.003" flatness. Gun and gun stand require climate control and ventilation. Electrical
requirements are 440V/3 phase/60 cycle/175 KVA and 400 cycle power.
IF NSWC DAHLGREN # 3-Each, 6" Test Fixture # 25 (DELETE) # 25 # 0 # TO REMAIN AT DAHLREN,
OVER WATER RANGE REMAINS OPEN # Weight = 65,000 lbs. each. Installation requires gun mount tie
down capable of supporting gun weight and recoil force of 166,000 lbs. Electrical requirements are 440V/3
phase, 60cycle/5 KVA.
IF NSWC DAHLGREN # 8"/55 High Girder Gun (canister) # 60 (DELETE) # 60 # 0 # TO REMAIN AT
DAHLREN, OVER WATER RANGE REMAINS OPEN # Weight = 250,000 lbs. Installation requires gun
mount tie down capable of supporting gun weight and recoil force of 180,000 lbs. Electrical requirements
are 440V/3 phase, 60cycle/10 KVA.
IF NSWC DAHLGREN # 8"/55 Gun, High Mount Test Fixture # 60 (DELETE) # 60 # 0 # TO REMAIN AT
DAHLREN, OVER WATER RANGE REMAINS OPEN # Weight = 250,000 lbs. Installation requires gun
mount tie down capable of supporting gun weight and recoil force of 180,000 lbs. Electrical requirements
are 440V/3 phase, 60cycle/10 KVA.
IF NSWC DAHLGREN # 5"/62 MK 45 MOD 4 Automatic Gun Mount and gun stand # 250 (DELETE) #
250 # 0 # TO REMAIN AT DAHLREN, OVER WATER RANGE REMAINS OPEN # Weight = 115,000 lbs.
Installation requires reinforced concrete pit capable of supporting gun system and gun stand housing with
166,000 pound force gun recoil load. Installation requires correctly aligned precision machined surfaces to
support the automatic gun handling system. Normal installation requires field machining of 10 foot gun

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mounting ring within 0.003" flatness. Gun and gun stand require climate control and ventilation. Electrical requirements are 440V/3 phase/60 cycle/180 KVA and 400 cycle power.

IF NSWC DAHLGREN # 2-Each, 76 MM MK 75 Automatic Gun Mount # 75 (DELETE) # 75 # 0 # TO REMAIN AT DAHLREN, OVER WATER RANGE REMAINS OPEN # Weight = 115,000 lbs. Installation requires a gun stand structure capable of supporting the gun system. Installation requires correctly aligned precision machined surfaces to support the automatic gun handling system. Normal installation requires field machining of 7 foot gun mounting ring within 0.003" flatness. Gun and gun stand require climate control and ventilation. Electrical requirements are 440V/3 phase/60 cycle/30 KVA and 400 cycle power.

IF NSWC DAHLGREN # 4-Each, 5"/54 MK 39 Gun Test Fixtures # 50 (DELETE) # 50 # 0 # TO REMAIN AT DAHLREN, OVER WATER RANGE REMAINS OPEN # Weight = 47,000 lbs. each. Installation requires gun mount tie down capable of supporting gun weight and recoil force of 120,000 lbs. Electrical requirements are 440V/3 phase, 60cycle/5 KVA.

IF NSWC DAHLGREN # 4-Each, 5"/76mm MK 39 Gun Test Fixtures # 50 (DELETE) # 50 # 0 # TO REMAIN AT DAHLREN, OVER WATER RANGE REMAINS OPEN # Weight = 45,000 lbs. each. Installation requires gun mount tie down capable of supporting gun weight and recoil force of 120,000 lbs. Electrical requirements are 440V/3 phase, 60cycle/5 KVA.

IF NSWC DAHLGREN # 5"/54 oscillating Assembly # 20 (DELETE) # 20 # 0 # TO REMAIN AT DAHLREN, OVER WATER RANGE REMAINS OPEN # Weight = 50,000 lbs. Installation requires gun girder stand and tie down capable of supporting gun weight and recoil force of 120,000 lbs. Electrical requirements are 440V/3 phase, 60cycle/10 KVA.

IF NSWC DAHLGREN # CIWS Phalanx, Automatic Gun System # 25 (DELETE) # 25 # 0 # TO REMAIN AT DAHLREN, OVER WATER RANGE REMAINS OPEN # Weight = 14,000 lbs. Installation requires gun system tie down plate capable of supporting gun weight and recoil force. Electrical requirements are 440V/3 phase, 60cycle/60 KVA and 400 cycle power.

IF NSWC DAHLGREN # CIWS Phalanx, Gun Test Fixture # 18 (DELETE) # 18 # 0 # TO REMAIN AT DAHLREN, OVER WATER RANGE REMAINS OPEN # Weight = 5,000 lbs. Installation requires gun system tie down plate capable of supporting gun weight and recoil force. Electrical requirements are 440V/3 phase, 60cycle/18 KVA and 400 cycle power.

IF NSWC DAHLGREN # 2-Each, 40mm Test Fixture # 10 (DELETE) # 10 # 0 # TO REMAIN AT DAHLREN, OVER WATER RANGE REMAINS OPEN # Weight = 3,000 lbs. each. Installation requires gun system tie down plate capable of supporting gun weight and recoil force.

IF NSWC DAHLGREN # 2-Each, 20mm Test Fixture # 8 (DELETE) # 8 # 0 # TO REMAIN AT DAHLREN, OVER WATER RANGE REMAINS OPEN # Weight = 1,000 lbs. each. Installation requires gun system tie down plate capable of supporting gun weight and recoil force.

IF NSWC DAHLGREN # 5-Each, 5.62-35mm Small Caliber, Automatic/Single Guns # 8 # 8 # # #

IF NSWC DAHLGREN # 63 Major Caliber Gun Barrels # 155 (DELETE) # 155 # 0 # TO REMAIN AT DAHLREN, OVER WATER RANGE REMAINS OPEN # Weight = 458,000 lbs. each.

IF NSWC DAHLGREN # 50-Each, Small Caliber, 5.62-40mm # 12 # 12 # # #

IF NSWC DAHLGREN # 5 Inch Air Gun for High G Impact Testing and Controls # 13 # 13 # # # The air gun facility consists of a 5" and a 2" high "g" impact test guns. The 5" assembly is 80 feet long and requires disassembly into 10 sections, four of which are significantly heavy. The 2" assembly is 65 feet long and can be disassembled into 6 sections.

IF NSWC DAHLGREN # 5 Inch Air Gun High Pressure Air Compressor System # 13 # 13 # # # The high pressure support system for the air guns consists of large heavy components: a 480v pump control, lubricators, 15000 psi compressor, air storage tanks, 75 hp motor, 2 stage pump, 500 psi dual stage compressor, heat sink, and sump pump.

IF NSWC DAHLGREN # High Speed Cordon Cameras # 4 (ALLOW 25%) # 4 # 1 # GENERAL PURPOSE AVAILABLE AT RECEIVER # The high speed cordon camera is a very delicate piece of equipment requiring special handling

IF NSWC DAHLGREN # Xray Equipment & Spares # 7 (ALLOW 25%) # 7 # 1.75 # GENERAL PURPOSE AVAILABLE AT RECEIVER # The radiographic equipment is a very delicate requiring special handling and packaging for transport.

IF NSWC DAHLGREN # Vibration Control System # 7 (ALLOW 25%) # 7 # 1.75 # GENERAL PURPOSE AVAILABLE AT RECEIVER # The vibration control system consists of 13 racks of equipment: charge amplifier, data recorders, control computers, video equipment, monitors, etc. It requires disassembly and the sensitive equipment needs to be carefully packaged for transport.

IF NSWC DAHLGREN # Radiographic Equipment # 71.5 (ALLOW 25%) # 71.5 # 17.875 # GENERAL

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PURPOSE AVAILABLE AT RECEIVER # The radiographic inspection system consists of several large heavy pieces of equipment requiring disassembly and special packaging for transport. The systems consists of a bridge crane, a motorized manipulator, control equipment, xray head, modulator, temperature controller and RF unit. motorized manipulator, control equipment, xray head, modulator, temperature controller and RF unit.

IF NSWC DAHLGREN # 2500 Cubic Foot Temperature and Humidity Chamber and Control System # 26 (ALLOW 25%) # 26 # 6.5 # GENERAL PURPOSE AVAILABLE AT RECEIVER # The Temperature and Humidity chamber and control system consists of a 22'X15' room with heavy insulated walls, ceiling and floor; a large heating and cooling compresor system; and a humidity control system. Large scale disassembly is required.

IF NSWC DAHLGREN # Unholtz Dickie 4K Vibration System # 16 # 16 # # # The vibration system consists of several large heavy pieces of equipment requiring disassembly and special packaging for transport. The systems consists of an 8 ton electrodynamic shaker, an 8 ton slip table, hydraulic bearings, amplifiers, heat exchangers, and temperature control equipment.

IF NSWC DAHLGREN # High Impact Shock Machine # 16 # 16 # # # The high "g" impact shock machine is a large heavy piece of equipment. It is approximately 20' tall, has an integral impact table, and integral 8" hydraulic cylinders. It is a unique piece of equipment that is no longer manufactured.

IF NSWC DAHLGREN # Unholtz Dickie 4000 Vibration System Amplifier # 53 # 53 # # # he vibration amplifier control system consists of several large heavy pieces of equipment requiring disassembly and special packaging for transport. The equipment is delicate and requires special packaging for transport.

IF NSWC DAHLGREN # TEAM Hydraulic Vibration System # 10.5 # 10.5 # # # The TEAM hydraulic vibration system consists of two 10 ton hydraulic actuators requiring special handling for transport; a hydraulic power supply; and a heat exchanger.

IF NSWC DAHLGREN # Shipboard Vibration Test Fixture # 26 # 26 # # # The shipboard vibration fixture is a "one-of-a-kind" special piece of equipment. It is a large steel structure withan associated 15 ton base plate and hydraulic bearing support system.

IF NSWC DAHLGREN # 3000 Cubic Foot Temperature and Humidity Chamber and Control System # 26 (ALLOW 25%) # 26 # 6.5 # GENERAL PURPOSE AVAILABLE AT RECEIVER # The Temperature and Humidity chamber and control system consists of a 16'X19' room with heavy insulated walls, ceiling and floor; a large heating and cooling compresor system; and a humidity control system. Large scale disassembly is required.

IF NSWC DAHLGREN # 3-Each 650 Cubic Foot Temperature and Humidity Chamber and Control System # 78 (ALLOW 25%) # 76 # 19 # GENERAL PURPOSE AVAILABLE AT RECEIVER # Each Temperature and Humidity chamber and control system consists of a 16'X19' room with heavy insulated walls, ceiling and floor; a large heating and cooling compresor system; and a humidity control system. Large scale disassembly is required.

IF NSWC DAHLGREN # 64 Cubic Foot Temperature and Humidity Chamber and Control System # 5 (ALLOW 25%) # 5 # 1.25 # GENERAL PURPOSE AVAILABLE AT RECEIVER # The Temperature and Humidity chamber and control system consists of a 4'X4'X4' chamber with heavy insulated walls, ceiling and floor; a large heating and cooling compresor system; and a humidity control system. It requires special handling for transport..

IF NSWC DAHLGREN # 30 Cubic Foot Temperature Chamber and Control System # 2.5 (ALLOW 25%) # 2.5 # 0.625 # GENERAL PURPOSE AVAILABLE AT RECEIVER # The Temperature and Humidity chamber and control system consists of a 3'X3'X3' chamber with heavy insulated walls, ceiling and floor; and a heating and cooling compresor system. It requires special handling for transport..

IF NSWC DAHLGREN # WOX-7/B Shock Machine # 60 # 60 # # # The WOX-7/B shock machine is too large to be handled and transported as a unit.. The machine would have to be disassembled into numerous component parts prior to transport. Re-assembly after receipt at its destination, will require precision alignment of large, massive components.

IF NSWC DAHLGREN # MIL-S-901 Lightweight Shock Machine # 12 # 12 # # # The shock machine is has moving parts that will need to be removed/secured prior to transport Re-assembly after receipt at its destination, will require precision alignment of large, massive components.

IF NSWC DAHLGREN # 60mm Fragment Launcher # 6 # 6 # # # The fragment launcher will require moderate disassembly prior to tranport (e.g., removal of barrel). Re-assembly and handling after receipt at its destination will require large cranes.

LOUISVILLE # Move two CIWS via oversized lowboy trailer # 52 # 52 # # # Equipment Required to

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reconstruct defense systems test stands
LOUISVILLE # Move two GWS via oversized lowboy trailer # 60 # 60 # # # Equipment Required to
reconstruct major caliber GWS test stands
LOUISVILLE # Move one Mk 75 GWS via oversized lowboy trailer # 26 # 26 # # # Equipment Required
to reconstruct medium caliber GWS test stands
LOUISVILLE # Move misc. test tools, weapons, and weapons storage equipment via secure means # 30 #
30 # # # Required to support GWS Test Stands

NAVAIRWPNSTA CHNA LK # Specialized equipment # 42 (allow 25% - consistent with equipment
decrement) # 42 # 0 # delete as wsi related # Requires special handling

IF NSWCD IN HD # Explosive Processing Equipment Packaging # 473.51 (allow 37.9% - prorated basing
on percentage of mission equipment being shipped) # 473.51 # 179.46029 # prorated basing on
percentage of mission equipment being shipped) # Specialized packaging of explosive process equipment
necessary for safe shipment. This cost will occur in FY 09.
IF NSWCD IN HD # Special Equipment Shipping # 212 (allow 37.9% - prorated basing on percentage of
mission equipment being shipped) # 212 # 80.348 # prorated basing on percentage of mission equipment
being shipped) # Costs were estimated for equipment that requires air suspension/shock systems or wide
loads. This cost will occur in FY 09.
IF NSWCD IN HD # Explosive Inventory Packaging & Shipping # 11.2 (allow 25% - consumables should be
drawn down) # 11.2 # 2.8 # consumables should be drawn down # Cost to hand load non-palletized
explosives onto trucks for shipment and shipping to Picatinny Arsenal. This cost will occur in FY 09.
IF NSWCD IN HD # Relocation of Technical Data # 32.2 - 2.1 (sustainment) = 30.1 (ALLOW 33%) # 32.2
9.933 # LOCAL TECH DOCS # Packaging and shipment of technical information associated with
RDAT&E activities. Includes classified information, monographs and serials plus files stored in centralized
Branch, Division and Department offices. This cost will occur in FY 09.
IF NSWCD IN HD # Relocation of Inert Hardware, Ingredients and Supplies # 91.738 (ALLOW 25%) #
91.738 # 22.9345 # DRAWDOWN # Packaging and shipment of inert hardware, ingredients and supplies
associated with RDAT&E activities.
IF NSWCD IN HD # Specialized Packaging for Equipment. # 140 (allow 25% - percent of this equipment
being shipped) # 140 # 0 # delete as sustainment related # Packing and shipping of the following: Shock &
Vib Equipment and OHE Equipment. Needed to support mission requirements.

Miscellaneous Recurring Costs - Losing # # # # # #
Installation # # Modify value based on guidance in the parentheses # Original Value # Modified Value #
Rational # Description
NAVSUPPACT CRANE # On-going production engineering support for ammunition manufacturing,
maintenance and disposal technologies at Crane Army Ammunition Activity # 25.7 (DELETE) # 25.7 # 0 #
OVER HEAD OFFSETS # Periodic meetings with production personnel at CAAA to oversee production and
maintenance operations. Contact with CAAA, one of the major ammunition producers is essential during the
development and subsequent production of devices. Separation of these activities greatly reduces the
effectiveness of the process.
NAVSUPPACT CRANE # On-going technical support for I-level maintenance left behind. # 24.5 (DELETE)
24.5 # 0 # OVER HEAD OFFSETS # Periodic meetings with personnel at Crane doing I-level
maintenance for program reviews and to review progress on jobs.
NAVSUPPACT CRANE # On-going support for ordnance information system development # 26.4 (DELETE)
26.4 # 0 # OVER HEAD OFFSETS # Monthly meetings with contractor personnel at Crane supporting
ordnance information system.
NAVSUPPACT CRANE # On-going coordination with Electronic and Electronic Warfare TCs at Crane #
12.9 (DELETE) # 12.9 # 0 # OVER HEAD OFFSETS # Periodic meetings with personnel at Crane to
provide coordination on Electronic Warfare and Electronics work being performed to support ammunition.
NAVSUPPACT CRANE # Coordination between engineering activity at gaining site and depot/intermediate
maintenance activity for small arms at the losing site. # 24.5 (DELETE) # 24.5 # 0 # OVER HEAD
OFFSET # Periodic meetings will be required for program reviews and to maintain documentation and
certification of the depot operations.

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NAVSUPPACT CRANE # Ship ordnance # 12.8 # 12.8 # # # The assets being tested are stored at
CAAA. Moving the test activity causes the devices to have to be shipped.
NAVSUPPACT CRANE # The cost of transporting personnel and equipment from Picatinny to West coast
Test Ranges at Hawthorne, NV, Las Vegas, NV, Camp Pendleton, CA, and Twentynine Palms, CA.
Estimate is for 350 personnel movements and the shipping of 630 tons of test equipment each fiscal year. #
680.5 (DELETE) # 680.5 # 0 # OVER HEAD OFFSETS # Our RDT&E work involves the
support/inter-action of Marine Corps troops in the field environment. Presently, on average, we support 35
test events on the West coast each year. These events occur at desert training centers, or in littoral
scenarios. With this relocation, we will now have to fly from the East coast to the West coast and ship our
equipment from the East coast to the West coast and return.

NAVBASE VENTURA CTY # Additional twoTech Reps at Raytheon Louisville # 270 (DELETE) # 270 # 0
OVER HEAD OFFSETS # Maintain daily interface with OEM contractor after ISEA re-location
NAVBASE VENTURA CTY # Additional six Tech Reps at United Defense Louisville Facility # 810
(DELETE) # 810 # 0 # OVER HEAD OFFSETS # Maintain daily interface with OEM contractor after ISEA
re-location
NAVBASE VENTURA CTY # Additional ISEA Personnel to Louisville Facility # 120 (DELETE) # 120 # 0 #
OVER HEAD OFFSETS # Additional travel required for ISEA personnel/contractor interface

CDR MCB QUANTICO # Additional TAD costs, admin & VTC phone charges. # 500 (DELETE) # 500 # 0 #
OVER HEAD OFFSETS # As this function will be performed at a remote these funds are required to remain
in contact with MARCORSYSCOM
CDR MCB QUANTICO # TAD Cost # 50 (DELETE) # 50 # 0 # OVER HEAD OFFSETS # Increased TAD
costs incurred by separating MCOTEA weapons/ammo function from remainder of MCOTEA, MCCDC,
MARCORSYSCOM, and HQMC.

IF NSWCD IN HD # None # 0 # 0 # # # No miscellaneous recurring costs for this action.
IF NSWCD IN HD # None # 0 # 0 # # # There are no miscellaneous recurring costs for the losing activity
for this action.

FOOTNOTES FOR SCREEN SIX
=====

Adelphi
Civilian personnel decremented to correspond to 15% reduction in personnel moved in 2008

Crane
Civilian personnel decremented to correspond to 15% reduction in personnel moved in 2008.

Dahlgren
Civilian personnel decremented to correspond to 15% reduction in personnel moved in 2008.

Louisville
Enlisted and civilian personnel decremented to correspond to 15% reduction in personnel moved in 2008.

China Lake
Civilian personnel decremented to correspond to 15% reduction in personnel moved in 2008.

FOOTNOTES FOR SCREEN SEVEN
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136 people from Dahlgren * 150sqft for Labspace at Picatinny
136 people from Dahlgren * 160 sqft for Genl Admin at Picatinny

Recategorized General Admin, Covered storage Bldg, weapons RDTE Facility, weapons production plant,
from new construction to rehab.
Added Ammo, explosive and Toxic RDTE and Weapons RDTE facilities for rehabilitation.

Details

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Fac Code #	Description #	Unit of Measure #	Change Rationale #	Rehab Cost #	Rehab Type #	Total Cost (\$K)
3101	RDT&E Laboratory	SF	# New milcon recharacterized as rehab.	37950	# #	#
3161	Ammunition, Explosive, and Toxic RDT&E Facility	SF	# New milcon recharacterized as rehab. (allow 41%, prorated for % of equipment shipped)	98752	# #	#
3101	RDT&E Laboratory	SF	# New milcon recharacterized as rehab.	29528	# #	#
3161	Ammunition, Explosive, and Toxic RDT&E Facility	SF	# New milcon recharacterized as rehab.	7228	# #	#
3101	RDT&E Laboratory	SF	# New milcon recharacterized as rehab.	39450	# #	#
3151	Weapons RDT&E Facility	SF	# New milcon recharacterized as rehab.	17938	# #	#
3191	Miscellaneous Item and Equipment RDT&E Facility	SF	# New milcon recharacterized as rehab.	28876	# #	#
3151	Weapons RDT&E Facility	SF	# 31800 # space required by Quantico, deleted from scenario	11,276	# #	#
3151	Weapons RDT&E Facility	SF	# 3400 # space required by Quantico, deleted from scenario	1206	# #	#
3101	RDT&E Laboratory	SF	# New milcon recharacterized as rehab.	600	# #	#
3101	RDT&E Laboratory	SF	# New milcon recharacterized as rehab.	5550	# #	#
3151	Weapons RDT&E Facility	SF	# New milcon recharacterized as rehab. (allow 41%, prorated for % of equipment shipped)	85446	# #	#
3161	Ammunition, Explosive, and Toxic RDT&E Facility	SF	# New milcon recharacterized as rehab.	10400	# #	#
4221	Ammunition Storage, Installation	SF	# New milcon recharacterized as rehab.	111620	# #	#
3151	Weapons RDT&E Facility	SF	# New milcon recharacterized as rehab.	12150	# #	#
6100	General Administrative Building	SF	# New milcon recharacterized as rehab.	11360	# #	#
3101	RDT&E Laboratory	SF	# New milcon recharacterized as rehab.	9000	# #	#
7311	Fire Station Facility	SF	# 12048 # deleted since either available or no needed at receiver site	2000	# #	# 0
8121	Electrical Power Distribution Line	LF	# 14318 # deleted since either available or no needed at receiver site	540	# #	# 0
2251	Weapon Production Plant	SF	# 83100 # deleted since either available or no needed at receiver site	9564	# #	# 0
3101	RDT&E Laboratory	SF	# 466900 #deleted since either available or no needed at receiver site	107064	# #	# 0
3151	Weapons RDT&E Facility	SF	# 566500 #deleted since either available or no needed at receiver site	200881	# #	# 0
3161	Ammunition, Explosive, and Toxic RDT&E Facility	SF	# 39000 #deleted since either available or no needed at receiver site	8943	# #	# 0
3171	Electronic and Communication RDT&E Facility	SF	# 111500 # deleted since either available or no needed at receiver site	25568	# #	# 0
3181	Propulsion RDT&E Facility	SF	# 15000 # deleted since either available or no needed at receiver site	3440	# #	# 0
8321	Sewer and Industrial Waste Line	LF	# 44275 # deleted since either available or no needed at receiver site	2700	# #	# 0
8452	Water Pump Facility, Non-Potable	KG	# 17560 # deleted since either available or no needed at receiver site	1800	# #	# 0
8511	Road, Surfaced	SY	# 302150 # # 0 # #	5922	# #	# 0
8521	Vehicle Parking, Surfaced	SY	# 311445 # # 0 # #	58714	# #	# 0
8413	Water Storage, Potable	GA	# 1 # # 0 # #	630	# #	# 0
Various	N/A	N/A	# 2 # # 0 # #	5342	# #	# 0
7421	Indoor Physical Fitness Facility	SF	# 4410 # DELETE, MWR Rule	21090	# #	# 0

FOOTNOTES FOR SCREEN EIGHT

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COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.07)

Data As Of 2/23/2005 3:36:15 PM, Report Created 2/23/2005 3:37:30 PM

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Base	Personnel			
	Start*	Finish*	Change	%Change
ADELPHI	1,019	976	-43	-4%
NAVSUPPACT CRANE	4,027	3,791	-236	-6%
IF NSWC DAHLGREN	4,791	4,708	-83	-2%
NRC LOUISVILLE KY	227	4	-223	-98%
NAVAIRWPNSTA CHNA LK	4,631	4,626	-5	0%
IF NSWCD IN HD	1,990	1,947	-43	-2%
NAVWPNSTA FALLBROOK	273	155	-118	-43%
WPNSTA EARLE	828	765	-63	-8%
PICATINNY	3,040	3,733	693	23%
TOTAL	20,826	20,705	-121	-1%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
ADELPHI	1,170,000	1,165,000	-5,000	0%	116
NAVSUPPACT CRANE	489,893	431,793	-58,100	-12%	246
IF NSWC DAHLGREN	3,166,643	3,145,643	-21,000	-1%	253
NRC LOUISVILLE KY	37,402	37,402	0	0%	0
NAVAIRWPNSTA CHNA LK	3,008,631	2,982,631	-26,000	-1%	5,200
IF NSWCD IN HD	3,454,150	3,438,253	-15,897	0%	370
NAVWPNSTA FALLBROOK	1,017,563	961,663	-55,900	-5%	474
WPNSTA EARLE	2,355,657	2,311,657	-44,000	-2%	698
PICATINNY	3,788,000	3,788,000	0	0%	0
TOTAL	18,487,939	18,262,042	-225,897	-1%	1,867

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
ADELPHI	19,641,345	19,566,940	-74,405	0%	1,730
NAVSUPPACT CRANE	14,740,760	14,471,209	-269,550	-2%	1,142
IF NSWC DAHLGREN	10,327,280	10,264,576	-62,704	-1%	755
NRC LOUISVILLE KY	94,345	92,034	-2,310	-2%	10
NAVAIRWPNSTA CHNA LK	28,071,089	28,060,700	-10,389	0%	2,078
IF NSWCD IN HD	18,118,401	18,046,721	-71,680	0%	1,667
NAVWPNSTA FALLBROOK	1,763,755	1,741,014	-22,741	-1%	193
WPNSTA EARLE	13,629,056	13,540,602	-88,455	-1%	1,404
PICATINNY	38,060,459	40,032,931	1,972,472	5%	2,846
TOTAL	144,446,490	145,816,727	1,370,237	1%	-11,324

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 2 Excursion 2E (old Pt 2R Ex 2)
 021705\TECH0018 PT 2_02232005_Crit 8_Excursion2E_noWVL_15pctReduct_noWSIorSUST.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
ADELPHI	1,790,670	1,783,017	-7,652	0%	178
NAVSUPPACT CRANE	0	0	0	0%	0
IF NSWC DAHLGREN	1,315,225	1,306,503	-8,722	-1%	105
NRC LOUISVILLE KY	163,197	163,197	0	0%	0
NAVAIRWPNSTA CHNA LK	9,789,519	9,704,920	-84,599	-1%	16,920
IF NSWCD IN HD	5,102,449	5,078,966	-23,483	0%	546
NAVWPNSTA FALLBROOK	4,271,831	4,037,157	-234,674	-5%	1,989
WPNSTA EARLE	15,300,658	15,014,865	-285,792	-2%	4,536
PICATINNY	12,463,310	12,463,310	0	0%	0
TOTAL	50,196,859	49,551,936	-644,923	-1%	5,330

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
ADELPHI	3,204,825	3,191,129	-13,696	0%	318
NAVSUPPACT CRANE	1,082,815	954,396	-128,419	-12%	544
IF NSWC DAHLGREN	6,532,418	6,489,097	-43,320	-1%	522
NRC LOUISVILLE KY	58,379	58,379	0	0%	0
NAVAIRWPNSTA CHNA LK	11,890,648	11,787,891	-102,757	-1%	20,551
IF NSWCD IN HD	8,577,590	8,538,114	-39,476	0%	918
NAVWPNSTA FALLBROOK	3,619,516	3,420,677	-198,839	-5%	1,685
WPNSTA EARLE	10,660,430	10,461,309	-199,120	-2%	3,161
PICATINNY	12,041,754	12,047,871	6,116	0%	9
TOTAL	57,668,376	56,948,865	-719,511	-1%	5,946

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
ADELPHI	24,636,841	24,541,087	-95,754	0%	2,227
NAVSUPPACT CRANE	15,823,575	15,425,605	-397,969	-3%	1,686
IF NSWC DAHLGREN	18,174,923	18,060,176	-114,747	-1%	1,382
NRC LOUISVILLE KY	315,921	313,610	-2,310	-1%	10
NAVAIRWPNSTA CHNA LK	49,751,256	49,553,511	-197,745	0%	39,549
IF NSWCD IN HD	31,798,440	31,663,801	-134,640	0%	3,131
NAVWPNSTA FALLBROOK	9,655,102	9,198,849	-456,253	-5%	3,866
WPNSTA EARLE	39,590,144	39,016,777	-573,367	-1%	9,101
PICATINNY	62,565,523	64,544,112	1,978,589	3%	2,855
TOTAL	252,311,726	252,317,529	5,803	0%	-48

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 Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 2 Excursion 2E (old Pt 2R Ex 2)
 021705\TECH0018 PT 2_02232005_Crit 8_Excursion2E_noWVL_15pctReduct_noWSIorSUST.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base	Plant Replacement Value (2005\$)				Chg/Per
	Start	Finish	Change	%Change	
ADELPHI	330,097,010	328,686,339	-1,410,671	0%	32,806
NAVSUPPACT CRANE	123,440,920	108,801,157	-14,639,763	-12%	62,033
IF NSWC DAHLGREN	744,695,660	739,757,115	-4,938,545	-1%	59,500
NRC LOUISVILLE KY	6,655,169	6,655,169	0	0%	0
NAVAIRWPNSTA CHNA LK	1,355,533,888	1,343,819,629	-11,714,258	-1%	2,342,852
IF NSWCD IN HD	977,845,314	973,344,986	-4,500,328	0%	104,659
NAVWPNSTA FALLBROOK	412,624,862	389,957,243	-22,667,618	-5%	192,098
WPNSTA EARLE	1,215,288,994	1,192,589,290	-22,699,704	-2%	360,313
PICATINNY	1,240,300,700	1,240,930,700	630,000	0%	909
TOTAL	6,406,482,517	6,324,541,630	-81,940,887	-1%	677,197

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 2 Excursion 2E (old Pt 2R Ex 2)
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Option Pkg Name: Relocate W&A RDATE to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
China Lake
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed
Installation Population (non-BRAC) Changes, so that only changes attributable
to the BRAC action are reflected in the "Change" columns of this report.

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 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

ONE-TIME COSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----
CONSTRUCTION							
MILCON	4,149	46,098	0	0	0	0	50,247
O&M							
CIV SALARY							
Civ RIF	0	0	2,809	0	0	0	2,809
Civ Retire	0	0	782	0	0	0	782
CIV MOVING							
Per Diem	0	0	2,870	0	0	0	2,870
POV Miles	0	0	102	0	0	0	102
Home Purch	0	0	12,724	0	0	0	12,724
HHG	0	0	2,397	0	0	0	2,397
Misc	0	0	561	0	0	0	561
House Hunt	0	0	1,948	0	0	0	1,948
PPP	0	0	887	0	0	0	887
RITA	0	0	5,097	0	0	0	5,097
FREIGHT							
Packing	0	0	35	0	0	0	35
Freight	0	0	949	0	0	0	949
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	214	0	0	0	214
OTHER							
Info Tech	0	0	113	0	0	0	113
Prog Manage	981	735	552	0	0	0	2,268
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	102	0	0	0	102
1-Time Move	0	0	3,773	0	0	0	3,773
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	2	0	0	0	2
POV Miles	0	0	1	0	0	0	1
HHG	0	0	8	0	0	0	8
Misc	0	0	5	0	0	0	5
OTHER							
Elim PCS	0	0	4	0	0	0	4
OTHER							
HAP / RSE	0	0	469	0	0	0	469
Environmental	0	0	269	0	0	0	269
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	31,655	0	0	0	31,655
TOTAL ONE-TIME	5,129	46,833	68,329	0	0	0	120,292

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 021705\TECH0018 PT 2_02232005_Crit 8_Excursion2E_noWVL_15pctReduct_noWSIOR\SUST.CBR
 Option Pkg Name: Relocate W&A RDATE to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

RECURRINGCOSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	6	6	6	6	6	30	6
BOS	0	0	1,972	1,972	1,972	1,972	7,890	1,972
Civ Salary	0	0	2,549	2,549	2,549	2,549	10,197	2,549
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	59	59	59	59	235	59
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	13	13	13	38	13
TOTAL RECUR	0	6	4,586	4,599	4,599	4,599	18,391	4,599
TOTAL COST	5,129	46,839	72,916	4,599	4,599	4,599	138,683	4,599
ONE-TIME SAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	8	0	0	0	8	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	8	0	0	0	8	
RECURRINGSAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	645	645	645	645	2,580	645
Recap	0	0	726	726	726	726	2,902	726
BOS	0	0	602	602	602	602	2,409	602
Civ Salary	0	0	4,068	8,135	8,135	8,135	28,475	8,135
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	41	82	82	82	288	82
House Allow	0	0	36	36	36	36	143	36
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	6,000	6,000	6,000	18,000	6,000
TOTAL RECUR	0	0	6,117	16,226	16,226	16,226	54,797	16,226
TOTAL SAVINGS	0	0	6,125	16,226	16,226	16,226	54,805	16,226

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 2 Excursion 2E (old Pt 2R Ex 2)
 021705\TECH0018 PT 2_02232005_Crit 8_Excursion2E_noWVL_15pctReduct_noWSIOR\SUST.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	4,149	46,098	0	0	0	0	50,247	
O&M								
Civ Retir/RIF	0	0	3,591	0	0	0	3,591	
Civ Moving	0	0	27,571	0	0	0	27,571	
Info Tech	0	0	113	0	0	0	113	
Other	981	735	4,640	0	0	0	6,356	
MIL PERSONNEL								
Mil Moving	0	0	12	0	0	0	12	
OTHER								
HAP / RSE	0	0	469	0	0	0	469	
Environmental	0	0	269	0	0	0	269	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	31,655	0	0	0	31,655	
TOTAL ONE-TIME	5,129	46,833	68,321	0	0	0	120,015	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-645	-645	-645	-645	-2,580	-645
Recap	0	6	-719	-719	-719	-719	-2,872	-719
BOS	0	0	1,370	1,370	1,370	1,370	5,481	1,370
Civ Salary	0	0	-1,519	-5,586	-5,586	-5,586	-18,278	-5,586
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	-41	-82	-82	-82	-288	-82
House Allow	0	0	23	23	23	23	92	23
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-5,987	-5,987	-5,987	-17,962	-5,987
TOTAL RECUR	0	6	-1,531	-11,627	-11,627	-11,627	-36,406	-11,627
TOTAL NET COST	5,129	46,839	66,790	-11,627	-11,627	-11,627	83,878	-11,627

Department : Technical JCSG
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 021705\TECH0018 PT 2_02232005_Crit 8_Excursion2E_noWVL_15pctReduct_noWSIOR\SUST.CBR
 Option Pkg Name: Relocate W&A RDATA&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: ADELPHI, MD (24011)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	119	0	0	0	119
Civ Retire	0	0	37	0	0	0	37
CIV MOVING							
Per Diem	0	0	149	0	0	0	149
POV Miles	0	0	1	0	0	0	1
Home Purch	0	0	1,001	0	0	0	1,001
HHG	0	0	68	0	0	0	68
Misc	0	0	31	0	0	0	31
House Hunt	0	0	90	0	0	0	90
PPP	0	0	35	0	0	0	35
RITA	0	0	356	0	0	0	356
FREIGHT							
Packing	0	0	2	0	0	0	2
Freight	0	0	12	0	0	0	12
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	9	0	0	0	9
OTHER							
Info Tech	0	0	6	0	0	0	6
Prog Manage	130	97	73	0	0	0	300
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	2	0	0	0	2
1-Time Move	0	0	2,774	0	0	0	2,774
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misc Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	130	97	4,768	0	0	0	4,995

Department : Technical JCSG
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 Option Pkg Name: Relocate W&A RDATE to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: ADELPHI, MD (24011)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	130	97	4,768	0	0	0	4,995	0
ONE-TIME SAVES							Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES							Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	8	8	8	8	31	8
Recap	0	0	14	14	14	14	55	14
BOS	0	0	74	74	74	74	298	74
Civ Salary	0	0	206	412	412	412	1,443	412
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	302	508	508	508	1,826	508
TOTAL SAVINGS	0	0	302	508	508	508	1,826	508

Department : Technical JCSG
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 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: ADELPHI, MD (24011)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	156	0	0	0	156	
Civ Moving	0	0	1,748	0	0	0	1,748	
Info Tech	0	0	6	0	0	0	6	
Other	130	97	2,858	0	0	0	3,085	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	130	97	4,768	0	0	0	4,995	
RECURRING NET								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	---- <td>---- <td>---- <td>---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td></td></td></td>	---- <td>---- <td>---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td></td></td>	---- <td>---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td></td>	---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td>	---- <td>---- <td>-----</td> <td>-----</td> </td>	---- <td>-----</td> <td>-----</td>	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-8	-8	-8	-8	-31	-8
Recap	0	0	-14	-14	-14	-14	-55	-14
BOS	0	0	-74	-74	-74	-74	-298	-74
Civ Salary	0	0	-206	-412	-412	-412	-1,443	-412
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-302	-508	-508	-508	-1,826	-508
TOTAL NET COST	130	97	4,466	-508	-508	-508	3,169	-508

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 2 Excursion 2E (old Pt 2R Ex 2)
 021705\TECH0018 PT 2_02232005_Crit 8_Excursion2E_noWVL_15pctReduct_noWSIorSUST.CBR
 Option Pkg Name: Relocate W&A RDATA&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: NAVSUPPACT CRANE, IN (N61018)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	803	0	0	0	803
Civ Retire	0	0	228	0	0	0	228
CIV MOVING							
Per Diem	0	0	828	0	0	0	828
POV Miles	0	0	25	0	0	0	25
Home Purch	0	0	2,831	0	0	0	2,831
HHG	0	0	630	0	0	0	630
Misc	0	0	164	0	0	0	164
House Hunt	0	0	551	0	0	0	551
PPP	0	0	248	0	0	0	248
RITA	0	0	1,232	0	0	0	1,232
FREIGHT							
Packing	0	0	10	0	0	0	10
Freight	0	0	105	0	0	0	105
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	62	0	0	0	62
OTHER							
Info Tech	0	0	33	0	0	0	33
Prog Manage	181	136	102	0	0	0	419
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	26	0	0	0	26
1-Time Move	0	0	93	0	0	0	93
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	459	0	0	0	459
Environmental	0	0	19	0	0	0	19
Misc Contract	0	0	0	0	0	0	0
1-Time Other	0	0	818	0	0	0	818
TOTAL ONE-TIME	181	136	9,270	0	0	0	9,587

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 2 Excursion 2E (old Pt 2R Ex 2)
 021705\TECH0018 PT 2_02232005_Crit 8_Excursion2E_noWVL_15pctReduct_noWSIOR\SUST.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: NAVSUPPACT CRANE, IN (N61018)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	13	13	13	38	13
TOTAL RECUR	0	0	0	13	13	13	38	13
TOTAL COSTS	181	136	9,270	13	13	13	9,625	13
ONE-TIME SAVES							Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES							Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	128	128	128	128	514	128
BOS	0	0	269	269	269	269	1,078	269
Civ Salary	0	0	1,164	2,327	2,327	2,327	8,146	2,327
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	1,800	1,800	1,800	5,400	1,800
TOTAL RECUR	0	0	1,562	4,525	4,525	4,525	15,137	4,525
TOTAL SAVINGS	0	0	1,562	4,525	4,525	4,525	15,137	4,525

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 2 Excursion 2E (old Pt 2R Ex 2)
 021705\TECH0018 PT 2_02232005_Crit 8_Excursion2E_noWVL_15pctReduct_noWSIOR\SUST.CBR
 Option Pkg Name: Relocate W&A RDATE to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: NAVSUPPACT CRANE, IN (N61018)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	1,031	0	0	0	1,031	
Civ Moving	0	0	6,626	0	0	0	6,626	
Info Tech	0	0	33	0	0	0	33	
Other	181	136	284	0	0	0	601	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	459	0	0	0	459	
Environmental	0	0	19	0	0	0	19	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	818	0	0	0	818	
TOTAL ONE-TIME	181	136	9,270	0	0	0	9,587	
RECURRING NET								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	-128	-128	-128	-128	-514	-128
BOS	0	0	-269	-269	-269	-269	-1,078	-269
Civ Salary	0	0	-1,164	-2,327	-2,327	-2,327	-8,146	-2,327
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-1,787	-1,787	-1,787	-5,362	-1,787
TOTAL RECUR	0	0	-1,562	-4,512	-4,512	-4,512	-15,099	-4,512
TOTAL NET COST	181	136	7,708	-4,512	-4,512	-4,512	-5,512	-4,512

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 2 Excursion 2E (old Pt 2R Ex 2)
 021705\TECH0018 PT 2_02232005_Crit 8_Excursion2E_noWVL_15pctReduct_noWSIOR\SUST.CBR
 Option Pkg Name: Relocate W&A RDATA&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: IF NSWC DAHLGREN, VA (NIF007)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	296	0	0	0	296
Civ Retire	0	0	87	0	0	0	87
CIV MOVING							
Per Diem	0	0	276	0	0	0	276
POV Miles	0	0	3	0	0	0	3
Home Purch	0	0	1,344	0	0	0	1,344
HHG	0	0	138	0	0	0	138
Misc	0	0	57	0	0	0	57
House Hunt	0	0	169	0	0	0	169
PPP	0	0	106	0	0	0	106
RITA	0	0	518	0	0	0	518
FREIGHT							
Packing	0	0	3	0	0	0	3
Freight	0	0	73	0	0	0	73
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	22	0	0	0	22
OTHER							
Info Tech	0	0	11	0	0	0	11
Prog Manage	28	21	16	0	0	0	65
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	9	0	0	0	9
1-Time Move	0	0	302	0	0	0	302
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	14,246	0	0	0	14,246
TOTAL ONE-TIME	28	21	17,680	0	0	0	17,729

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 2 Excursion 2E (old Pt 2R Ex 2)
 021705\TECH0018 PT 2_02232005_Crit 8_Excursion2E_noWVL_15pctReduct_noWSIOR\SUST.CBR
 Option Pkg Name: Relocate W&A RDATE to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: IF NSWC DAHLGREN, VA (NIF007)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	28	21	17,680	0	0	0	17,729	0
ONE-TIME SAVES							Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES							Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	9	9	9	9	35	9
Recap	0	0	43	43	43	43	173	43
BOS	0	0	63	63	63	63	251	63
Civ Salary	0	0	412	824	824	824	2,886	824
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	400	400	400	1,200	400
TOTAL RECUR	0	0	527	1,339	1,339	1,339	4,545	1,339
TOTAL SAVINGS	0	0	527	1,339	1,339	1,339	4,545	1,339

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 2 Excursion 2E (old Pt 2R Ex 2)
 021705\TECH0018 PT 2_02232005_Crit 8_Excursion2E_noWVL_15pctReduct_noWSIOR\SUST.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: IF NSWC DAHLGREN, VA (NIF007)	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	383	0	0	0	383	
Civ Moving	0	0	2,689	0	0	0	2,689	
Info Tech	0	0	11	0	0	0	11	
Other	28	21	350	0	0	0	399	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	14,246	0	0	0	14,246	
TOTAL ONE-TIME	28	21	17,680	0	0	0	17,729	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-9	-9	-9	-9	-35	-9
Recap	0	0	-43	-43	-43	-43	-173	-43
BOS	0	0	-63	-63	-63	-63	-251	-63
Civ Salary	0	0	-412	-824	-824	-824	-2,886	-824
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-400	-400	-400	-1,200	-400
TOTAL RECUR	0	0	-527	-1,339	-1,339	-1,339	-4,545	-1,339
TOTAL NET COST	28	21	17,153	-1,339	-1,339	-1,339	13,184	-1,339

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 2 Excursion 2E (old Pt 2R Ex 2)
 021705\TECH0018 PT 2_02232005_Crit 8_Excursion2E_noWVL_15pctReduct_noWSIOR\SUST.CBR
 Option Pkg Name: Relocate W&A RDATE to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: NRC LOUISVILLE KY, KY (N62078)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	746	0	0	0	746
Civ Retire	0	0	216	0	0	0	216
CIV MOVING							
Per Diem	0	0	751	0	0	0	751
POV Miles	0	0	22	0	0	0	22
Home Purch	0	0	2,782	0	0	0	2,782
HHG	0	0	560	0	0	0	560
Misc	0	0	149	0	0	0	149
House Hunt	0	0	497	0	0	0	497
PPP	0	0	248	0	0	0	248
RITA	0	0	1,176	0	0	0	1,176
FREIGHT							
Packing	0	0	10	0	0	0	10
Freight	0	0	379	0	0	0	379
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	58	0	0	0	58
OTHER							
Info Tech	0	0	31	0	0	0	31
Prog Manage	9	7	5	0	0	0	21
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	168	0	0	0	168
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	2	0	0	0	2
POV Miles	0	0	1	0	0	0	1
HHG	0	0	8	0	0	0	8
Misc	0	0	5	0	0	0	5
OTHER							
Elim PCS	0	0	4	0	0	0	4
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	8,870	0	0	0	8,870
TOTAL ONE-TIME	9	7	16,688	0	0	0	16,704

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 2 Excursion 2E (old Pt 2R Ex 2)
 021705\TECH0018 PT 2_02232005_Crit 8_Excursion2E_noWVL_15pctReduct_noWSIOR\SUST.CBR
 Option Pkg Name: Relocate W&A RDATE to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: NRC LOUISVILLE KY, KY (N62078)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	9	7	16,688	0	0	0	16,704	0
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	8	0	0	0	8	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	8	0	0	0	8	0
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	2	2	2	2	9	2
Civ Salary	0	0	1,097	2,194	2,194	2,194	7,680	2,194
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	41	82	82	82	288	82
House Allow	0	0	36	36	36	36	143	36
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	2,600	2,600	2,600	7,800	2,600
TOTAL RECUR	0	0	1,176	4,915	4,915	4,915	15,920	4,915
TOTAL SAVINGS	0	0	1,184	4,915	4,915	4,915	15,928	4,915

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 2 Excursion 2E (old Pt 2R Ex 2)
 021705\TECH0018 PT 2_02232005_Crit 8_Excursion2E_noWVL_15pctReduct_noWSIOR\SUST.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: NRC LOUISVILLE KY, KY (N62078)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	962	0	0	0	962	
Civ Moving	0	0	6,574	0	0	0	6,574	
Info Tech	0	0	31	0	0	0	31	
Other	9	7	231	0	0	0	247	
MIL PERSONNEL								
Mil Moving	0	0	12	0	0	0	12	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	8,870	0	0	0	8,870	
TOTAL ONE-TIME	9	7	16,680	0	0	0	16,696	
RECURRING NET								
	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	-2	-2	-2	-2	-9	-2
Civ Salary	0	0	-1,097	-2,194	-2,194	-2,194	-7,680	-2,194
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	-41	-82	-82	-82	-288	-82
House Allow	0	0	-36	-36	-36	-36	-143	-36
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-2,600	-2,600	-2,600	-7,800	-2,600
TOTAL RECUR	0	0	-1,176	-4,915	-4,915	-4,915	-15,920	-4,915
TOTAL NET COST	9	7	15,504	-4,915	-4,915	-4,915	776	-4,915

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 2 Excursion 2E (old Pt 2R Ex 2)
 021705\TECH0018 PT 2_02232005_Crit 8_Excursion2E_noWVL_15pctReduct_noWSIOR\SUST.CBR
 Option Pkg Name: Relocate W&A RDATE to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: NAVAIRWPNSTA CHNA LK, CA (N47609)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	57	0	0	0	57
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	24	0	0	0	24
POV Miles	0	0	2	0	0	0	2
Home Purch	0	0	70	0	0	0	70
HHG	0	0	39	0	0	0	39
Misc	0	0	4	0	0	0	4
House Hunt	0	0	20	0	0	0	20
PPP	0	0	0	0	0	0	0
RITA	0	0	34	0	0	0	34
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	3	0	0	0	3
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	4	0	0	0	4
OTHER							
Info Tech	0	0	1	0	0	0	1
Prog Manage	6	5	3	0	0	0	14
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	12	0	0	0	12
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	10	0	0	0	10
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	6	5	284	0	0	0	295

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 2 Excursion 2E (old Pt 2R Ex 2)
 021705\TECH0018 PT 2_02232005_Crit 8_Excursion2E_noWVL_15pctReduct_noWSIOR\SUST.CBR
 Option Pkg Name: Relocate W&A RDATE to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: NAVAIRWPNSTA CHNA LK, CA (N47609)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	6	5	284	0	0	0	295	0
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	84	84	84	84	338	84
Recap	0	0	103	103	103	103	411	103
BOS	0	0	10	10	10	10	41	10
Civ Salary	0	0	33	66	66	66	233	66
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	231	264	264	264	1,024	264
TOTAL SAVINGS	0	0	231	264	264	264	1,024	264

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 2 Excursion 2E (old Pt 2R Ex 2)
 021705\TECH0018 PT 2_02232005_Crit 8_Excursion2E_noWVL_15pctReduct_noWSIOR\SUST.CBR
 Option Pkg Name: Relocate W&A RDATE to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: NAVAIRWPNSTA CHNA LK, CA (N47609)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	57	0	0	0	57	
Civ Moving	0	0	196	0	0	0	196	
Info Tech	0	0	1	0	0	0	1	
Other	6	5	20	0	0	0	30	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	10	0	0	0	10	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	6	5	284	0	0	0	295	
RECURRING NET								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-84	-84	-84	-84	-338	-84
Recap	0	0	-103	-103	-103	-103	-411	-103
BOS	0	0	-10	-10	-10	-10	-41	-10
Civ Salary	0	0	-33	-66	-66	-66	-233	-66
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-231	-264	-264	-264	-1,024	-264
TOTAL NET COST	6	5	53	-264	-264	-264	-729	-264

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 2 Excursion 2E (old Pt 2R Ex 2)
 021705\TECH0018 PT 2_02232005_Crit 8_Excursion2E_noWVL_15pctReduct_noWSIOR\SUST.CBR
 Option Pkg Name: Relocate W&A RDATA&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: IF NSWCD IN HD, MD (NIF006)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	119	0	0	0	119
Civ Retire	0	0	37	0	0	0	37
CIV MOVING							
Per Diem	0	0	150	0	0	0	150
POV Miles	0	0	2	0	0	0	2
Home Purch	0	0	871	0	0	0	871
HHG	0	0	74	0	0	0	74
Misc	0	0	31	0	0	0	31
House Hunt	0	0	92	0	0	0	92
PPP	0	0	35	0	0	0	35
RITA	0	0	321	0	0	0	321
FREIGHT							
Packing	0	0	2	0	0	0	2
Freight	0	0	99	0	0	0	99
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	9	0	0	0	9
OTHER							
Info Tech	0	0	6	0	0	0	6
Prog Manage	69	51	39	0	0	0	159
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	7	0	0	0	7
1-Time Move	0	0	295	0	0	0	295
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	7,057	0	0	0	7,057
TOTAL ONE-TIME	69	51	9,245	0	0	0	9,365

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 2 Excursion 2E (old Pt 2R Ex 2)
 021705\TECH0018 PT 2_02232005_Crit 8_Excursion2E_noWVL_15pctReduct_noWSIorSUST.CBR
 Option Pkg Name: Relocate W&A RDATE to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: IF NSWCD IN HD, MD (NIF006)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	69	51	9,245	0	0	0	9,365	0
ONE-TIME SAVES								
-----(\$K)-----	---- <td>---- <td>---- <td>---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td></td></td></td>	---- <td>---- <td>---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td></td></td>	---- <td>---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td></td>	---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td>	---- <td>---- <td>-----</td> <td>-----</td> </td>	---- <td>-----</td> <td>-----</td>	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
-----(\$K)-----	---- <td>---- <td>---- <td>---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td></td></td></td>	---- <td>---- <td>---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td></td></td>	---- <td>---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td></td>	---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td>	---- <td>---- <td>-----</td> <td>-----</td> </td>	---- <td>-----</td> <td>-----</td>	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	23	23	23	23	94	23
Recap	0	0	39	39	39	39	158	39
BOS	0	0	72	72	72	72	287	72
Civ Salary	0	0	206	412	412	412	1,443	412
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	341	547	547	547	1,981	547
TOTAL SAVINGS	0	0	341	547	547	547	1,981	547

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 2 Excursion 2E (old Pt 2R Ex 2)
 021705\TECH0018 PT 2_02232005_Crit 8_Excursion2E_noWVL_15pctReduct_noWSIOR\SUST.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: IF NSWCD IN HD, MD (NIF006)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	156	0	0	0	156	
Civ Moving	0	0	1,676	0	0	0	1,676	
Info Tech	0	0	6	0	0	0	6	
Other	69	51	350	0	0	0	470	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	7,057	0	0	0	7,057	
TOTAL ONE-TIME	69	51	9,245	0	0	0	9,365	
RECURRING NET								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-23	-23	-23	-23	-94	-23
Recap	0	0	-39	-39	-39	-39	-158	-39
BOS	0	0	-72	-72	-72	-72	-287	-72
Civ Salary	0	0	-206	-412	-412	-412	-1,443	-412
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-341	-547	-547	-547	-1,981	-547
TOTAL NET COST	69	51	8,904	-547	-547	-547	7,384	-547

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 2 Excursion 2E (old Pt 2R Ex 2)
 021705\TECH0018 PT 2_02232005_Crit 8_Excursion2E_noWVL_15pctReduct_noWSIOR\SUST.CBR
 Option Pkg Name: Relocate W&A RDATA&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: NAVWPNSTA FALLBROOK, CA (N47618)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	421	0	0	0	421
Civ Retire	0	0	113	0	0	0	113
CIV MOVING							
Per Diem	0	0	489	0	0	0	489
POV Miles	0	0	46	0	0	0	46
Home Purch	0	0	2,380	0	0	0	2,380
HHG	0	0	811	0	0	0	811
Misc	0	0	82	0	0	0	82
House Hunt	0	0	409	0	0	0	409
PPP	0	0	142	0	0	0	142
RITA	0	0	954	0	0	0	954
FREIGHT							
Packing	0	0	5	0	0	0	5
Freight	0	0	158	0	0	0	158
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	31	0	0	0	31
OTHER							
Info Tech	0	0	16	0	0	0	16
Prog Manage	412	309	231	0	0	0	952
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	25	0	0	0	25
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	295	0	0	0	295
TOTAL ONE-TIME	412	309	6,609	0	0	0	7,329

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 2 Excursion 2E (old Pt 2R Ex 2)
 021705\TECH0018 PT 2_02232005_Crit 8_Excursion2E_noWVL_15pctReduct_noWSIOR\SUST.CBR
 Option Pkg Name: Relocate W&A RDATE to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: NAVWPNSTA FALLBROOK, CA (N47618)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	412	309	6,609	0	0	0	7,329	0
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	235	235	235	235	939	235
Recap	0	0	199	199	199	199	795	199
BOS	0	0	23	23	23	23	91	23
Civ Salary	0	0	627	1,254	1,254	1,254	4,389	1,254
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	1,000	1,000	1,000	3,000	1,000
TOTAL RECUR	0	0	1,083	2,710	2,710	2,710	9,214	2,710
TOTAL SAVINGS	0	0	1,083	2,710	2,710	2,710	9,214	2,710

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 2 Excursion 2E (old Pt 2R Ex 2)
 021705\TECH0018 PT 2_02232005_Crit 8_Excursion2E_noWVL_15pctReduct_noWSIOR\SUST.CBR
 Option Pkg Name: Relocate W&A RDATE to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: NAVWPNSTA FALLBROOK, CA (N47618)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	534	0	0	0	534	
Civ Moving	0	0	5,476	0	0	0	5,476	
Info Tech	0	0	16	0	0	0	16	
Other	412	309	288	0	0	0	1,008	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	295	0	0	0	295	
TOTAL ONE-TIME	412	309	6,609	0	0	0	7,329	
RECURRING NET								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-235	-235	-235	-235	-939	-235
Recap	0	0	-199	-199	-199	-199	-795	-199
BOS	0	0	-23	-23	-23	-23	-91	-23
Civ Salary	0	0	-627	-1,254	-1,254	-1,254	-4,389	-1,254
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-1,000	-1,000	-1,000	-3,000	-1,000
TOTAL RECUR	0	0	-1,083	-2,710	-2,710	-2,710	-9,214	-2,710
TOTAL NET COST	412	309	5,525	-2,710	-2,710	-2,710	-1,885	-2,710

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 2 Excursion 2E (old Pt 2R Ex 2)
 021705\TECH0018 PT 2_02232005_Crit 8_Excursion2E_noWVL_15pctReduct_noWSIOR\SUST.CBR
 Option Pkg Name: Relocate W&A RDATA&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: WPNSTA EARLE, NJ (N60478)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	247	0	0	0	247
Civ Retire	0	0	64	0	0	0	64
CIV MOVING							
Per Diem	0	0	204	0	0	0	204
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	1,443	0	0	0	1,443
HHG	0	0	76	0	0	0	76
Misc	0	0	43	0	0	0	43
House Hunt	0	0	120	0	0	0	120
PPP	0	0	71	0	0	0	71
RITA	0	0	507	0	0	0	507
FREIGHT							
Packing	0	0	3	0	0	0	3
Freight	0	0	119	0	0	0	119
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	18	0	0	0	18
OTHER							
Info Tech	0	0	9	0	0	0	9
Prog Manage	146	109	82	0	0	0	337
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	20	0	0	0	20
1-Time Move	0	0	140	0	0	0	140
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	370	0	0	0	370
TOTAL ONE-TIME	146	109	3,535	0	0	0	3,790

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 2 Excursion 2E (old Pt 2R Ex 2)
 021705\TECH0018 PT 2_02232005_Crit 8_Excursion2E_noWVL_15pctReduct_noWSIOR\SUST.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: WPNSTA EARLE, NJ (N60478)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	146	109	3,535	0	0	0	3,790	0
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	Total	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	Total	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	286	286	286	286	1,143	286
Recap	0	0	199	199	199	199	796	199
BOS	0	0	88	88	88	88	354	88
Civ Salary	0	0	322	644	644	644	2,253	644
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	200	200	200	600	200
TOTAL RECUR	0	0	895	1,417	1,417	1,417	5,147	1,417
TOTAL SAVINGS	0	0	895	1,417	1,417	1,417	5,147	1,417

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 2 Excursion 2E (old Pt 2R Ex 2)
 021705\TECH0018 PT 2_02232005_Crit 8_Excursion2E_noWVL_15pctReduct_noWSIOR\SUST.CBR
 Option Pkg Name: Relocate W&A RDATE to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: WPNSTA EARLE, NJ (N60478)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	311	0	0	0	311	
Civ Moving	0	0	2,586	0	0	0	2,586	
Info Tech	0	0	9	0	0	0	9	
Other	146	109	260	0	0	0	515	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	370	0	0	0	370	
TOTAL ONE-TIME	146	109	3,535	0	0	0	3,790	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-286	-286	-286	-286	-1,143	-286
Recap	0	0	-199	-199	-199	-199	-796	-199
BOS	0	0	-88	-88	-88	-88	-354	-88
Civ Salary	0	0	-322	-644	-644	-644	-2,253	-644
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-200	-200	-200	-600	-200
TOTAL RECUR	0	0	-895	-1,417	-1,417	-1,417	-5,147	-1,417
TOTAL NET COST	146	109	2,640	-1,417	-1,417	-1,417	-1,356	-1,417

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 2 Excursion 2E (old Pt 2R Ex 2)
 021705\TECH0018 PT 2_02232005_Crit 8_Excursion2E_noWVL_15pctReduct_noWSIorSUST.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: PICATINNY, NJ (34693)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	4,149	46,098	0	0	0	0	50,247
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	250	0	0	0	250
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	4,149	46,098	250	0	0	0	50,497

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 2 Excursion 2E (old Pt 2R Ex 2)
 021705\TECH0018 PT 2_02232005_Crit 8_Excursion2E_noWVL_15pctReduct_noWSIOR\SUST.CBR
 Option Pkg Name: Relocate W&A RDATE to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: PICATINNY, NJ (34693)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	6	6	6	6	6	30	6
BOS	0	0	1,972	1,972	1,972	1,972	7,890	1,972
Civ Salary	0	0	2,549	2,549	2,549	2,549	10,197	2,549
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	59	59	59	59	235	59
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	6	4,586	4,586	4,586	4,586	18,352	4,586
TOTAL COSTS	4,149	46,104	4,836	4,586	4,586	4,586	68,849	4,586
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	1	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	1	0
TOTAL SAVINGS	0	0	0	0	0	0	1	0

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 2 Excursion 2E (old Pt 2R Ex 2)
 021705\TECH0018 PT 2_02232005_Crit 8_Excursion2E_noWVL_15pctReduct_noWSIOR\SUST.CBR
 Option Pkg Name: Relocate W&A RDATE to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: PICATINNY, NJ (34693)							
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	4,149	46,098	0	0	0	0	50,247
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	250	0	0	0	250
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	4,149	46,098	250	0	0	0	50,497
RECURRING NET							
2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0
O&M							
Sustainment	0	0	0	0	0	0	0
Recap	0	6	6	6	6	30	6
BOS	0	0	1,972	1,972	1,972	7,890	1,972
Civ Salary	0	0	2,549	2,549	2,549	10,196	2,549
TRICARE	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Salary	0	0	0	0	0	0	0
House Allow	0	0	59	59	59	235	59
OTHER							
Procurement	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0
TOTAL RECUR	0	6	4,586	4,586	4,586	4,586	4,586
TOTAL NET COST	4,149	46,104	4,836	4,586	4,586	4,586	68,848

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.07)

Data As Of 2/23/2005 3:36:15 PM, Report Created 2/23/2005 3:37:30 PM

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 2 Excursion 2E (old Pt 2R Ex 2)
 021705\TECH0018 PT 2_02232005_Crit 8_Excur2E_noWVL_15pctReduct_noWSIorSUST.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
-----	-----	-----	-----
ADELPHI	0	0	0
NAVSUPPACT CRANE	0	0	0
IF NSWC DAHLGREN	0	0	0
NRC LOUISVILLE KY	0	0	0
NAVAIRWPNSTA CHNA LK	0	0	0
IF NSWCD IN HD	0	0	0
NAVWPNSTA FALLBROOK	0	0	0
WPNSTA EARLE	0	0	0
PICATINNY	50,246,639	0	50,246,639
-----	-----	-----	-----
Totals:	50,246,639	0	50,246,639

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 2 Excursion 2E (old Pt 2R Ex 2)
 021705\TECH0018 PT 2_02232005_Crit 8_Excursion2E_noWVL_15pctReduct_noWSIOR\SUST.CBR
 Option Pkg Name: Relocate W&A RDT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

MilCon for Base: PICATINNY, NJ (34693)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab	Rehab Type	Rehab Cost*	Total Cost*
3151	Weapons RDT&E Facility	SF	0	0	12,150	Amber	1,535	1,535
6100	General Administrative Building	SF	0	0	11,360	Amber	665	665
3101	RDT&E Laboratory	SF	0	0	9,000	Amber	735	735
3161	Ammunition, Explosive, and Toxic RDT&E Fa	SF	0	0	98,752	Amber	8,070	8,070
3101	RDT&E Laboratory	SF	0	0	29,528	Amber	2,413	2,413
3161	Ammunition, Explosive, and Toxic RDT&E Fa	SF	0	0	7,228	Amber	591	591
3101	RDT&E Laboratory	SF	0	0	39,450	Amber	3,224	3,224
3151	Weapons RDT&E Facility	SF	0	0	17,938	Amber	2,267	2,267
3191	Miscellaneous Item and Equipment RDT&E Fa	SF	0	0	28,876	Amber	1,800	1,800
3101	RDT&E Laboratory	SF	0	0	600	Amber	49	49
3101	RDT&E Laboratory	SF	0	0	5,550	Amber	453	453
3151	Weapons RDT&E Facility	SF	0	0	85,446	Amber	10,798	10,798
3161	Ammunition, Explosive, and Toxic RDT&E Fa	SF	0	0	10,400	Amber	850	850
4221	Ammunition Storage, Installation	SF	0	0	111,620	Amber	9,816	9,816
8413	Water Storage, Potable	GA	1	n/a**	0	Default	n/a**	630
3161	Ammunition, Explosive, and Toxic RDT&E Fa	SF	0	0	6,639	Amber	542	542
3151	Weapons RDT&E Facility	SF	0	0	21,394	Amber	2,704	2,704
3101	RDT&E Laboratory	SF	0	0	37,950	Amber	3,101	3,101
							Total Construction Cost:	50,247
							- Construction Cost Avoid:	0
							Total Net Milcon Cost:	50,247

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

COBRA NET PRESENT VALUES REPORT (COBRA v6.07)

Data As Of 2/23/2005 3:36:15 PM, Report Created 2/23/2005 3:37:30 PM

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 2 Excursion 2E (old Pt 2R Ex 2)
 021705\TECH0018 PT 2_02232005_Crit 8_Excursion2E_noWVL_15pctReduct_noWSIOR\SUST.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	5,129,570	5,050,639	5,050,639
2007	46,839,524	44,710,407	49,761,047
2008	66,790,324	61,807,399	111,568,446
2009	-11,627,027	-10,431,010	101,137,436
2010	-11,627,027	-10,112,467	91,024,968
2011	-11,627,027	-9,803,652	81,221,316
2012	-11,627,027	-9,504,268	71,717,048
2013	-11,627,027	-9,214,026	62,503,022
2014	-11,627,027	-8,932,647	53,570,375
2015	-11,627,027	-8,659,862	44,910,513
2016	-11,627,027	-8,395,407	36,515,106
2017	-11,627,027	-8,139,027	28,376,079
2018	-11,627,027	-7,890,477	20,485,602
2019	-11,627,027	-7,649,517	12,836,084
2020	-11,627,027	-7,415,916	5,420,168
2021	-11,627,027	-7,189,448	-1,769,280
2022	-11,627,027	-6,969,897	-8,739,177
2023	-11,627,027	-6,757,050	-15,496,227
2024	-11,627,027	-6,550,702	-22,046,929
2025	-11,627,027	-6,350,657	-28,397,586

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.07)

Data As Of 2/23/2005 3:36:15 PM, Report Created 2/23/2005 3:37:30 PM

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 2 Excursion 2E (old Pt 2R Ex 2)
 021705\TECH0018 PT 2_02232005_Crit 8_Excursion2E_noWVL_15pctReduct_noWSIorSUST.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-645	-645	-645	-645	-2,580	-645
Recap Change	0	6	-719	-719	-719	-719	-2,872	-719
BOS Change	0	0	1,370	1,370	1,370	1,370	5,481	1,370
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	6	6	6	6	6	29	6

ADELPHI, MD (24011)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-8	-8	-8	-8	-31	-8
Recap Change	0	0	-14	-14	-14	-14	-55	-14
BOS Change	0	0	-74	-74	-74	-74	-298	-74
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	-96	-96	-96	-96	-383	-96

NAVSUPPACT CRANE, IN (N61018)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	-128	-128	-128	-128	-514	-128
BOS Change	0	0	-269	-269	-269	-269	-1,078	-269
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	-398	-398	-398	-398	-1,592	-398

IF NSWC DAHLGREN, VA (NIF007)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-9	-9	-9	-9	-35	-9
Recap Change	0	0	-43	-43	-43	-43	-173	-43
BOS Change	0	0	-63	-63	-63	-63	-251	-63
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	-115	-115	-115	-115	-459	-115

NRC LOUISVILLE KY, KY (N62078)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	-2	-2	-2	-2	-9	-2
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	-2	-2	-2	-2	-9	-2

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 2 Excursion 2E (old Pt 2R Ex 2)
 021705\TECH0018 PT 2_02232005_Crit 8_Excursion2E_noWVL_15pctReduct_noWSIorSUST.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

NAVAIRWPNSTA CHNA LK, CA (N47609)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-84	-84	-84	-84	-338	-84
Recap Change	0	0	-103	-103	-103	-103	-411	-103
BOS Change	0	0	-10	-10	-10	-10	-41	-10
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	-198	-198	-198	-198	-791	-198

IF NSWCD IN HD, MD (NIF006)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-23	-23	-23	-23	-94	-23
Recap Change	0	0	-39	-39	-39	-39	-158	-39
BOS Change	0	0	-72	-72	-72	-72	-287	-72
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	-135	-135	-135	-135	-538	-135

NAVWPNSTA FALLBROOK, CA (N47618)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-235	-235	-235	-235	-939	-235
Recap Change	0	0	-199	-199	-199	-199	-795	-199
BOS Change	0	0	-23	-23	-23	-23	-91	-23
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	-456	-456	-456	-456	-1,825	-456

WPNSTA EARLE, NJ (N60478)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-286	-286	-286	-286	-1,143	-286
Recap Change	0	0	-199	-199	-199	-199	-796	-199
BOS Change	0	0	-88	-88	-88	-88	-354	-88
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	-573	-573	-573	-573	-2,293	-573

PICATINNY, NJ (34693)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	6	6	6	6	6	30	6
BOS Change	0	0	1,972	1,972	1,972	1,972	7,890	1,972
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	6	1,978	1,978	1,978	1,978	7,920	1,978

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.07) - Page 1/10

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 021705\TECH0018 PT 2_02232005_Crit 8_Excursion2E_noWVL_15pctReduct_noWSIOR\SUST.CBR
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 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	688	0	0	0	688
Early Retirement*	8.10%	0	0	55	0	0	0	55
Regular Retirement*	1.67%	0	0	12	0	0	0	12
Civilian Turnover*	9.16%	0	0	62	0	0	0	62
Civs Not Moving (RIFs)*	6.00%	0	0	40	0	0	0	40
Civilians Moving (the remainder)		0	0	519	0	0	0	519
Civilian Positions Available		0	0	169	0	0	0	169
CIVILIAN POSITIONS ELIMINATED		0	0	120	0	0	0	120
Early Retirement	8.10%	0	0	9	0	0	0	9
Regular Retirement	1.67%	0	0	2	0	0	0	2
Civilian Turnover	9.16%	0	0	12	0	0	0	12
Civs Not Moving (RIFs)*	6.00%	0	0	7	0	0	0	7
Priority Placement#	39.97%	0	0	47	0	0	0	47
Civilians Available to Move		0	0	43	0	0	0	43
Civilians Moving		0	0	42	0	0	0	42
Civilian RIFs (the remainder)		0	0	1	0	0	0	1
CIVILIAN POSITIONS REALIGNING IN		0	0	688	0	0	0	688
Civilians Moving		0	0	561	0	0	0	561
New Civilians Hired		0	0	127	0	0	0	127
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	64	0	0	0	64
TOTAL CIVILIAN RIFS		0	0	48	0	0	0	48
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	47	0	0	0	47
TOTAL CIVILIAN NEW HIRES		0	0	127	0	0	0	127

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 2 Excursion 2E (old Pt 2R Ex 2)
 021705\TECH0018 PT 2_02232005_Crit 8_Excursion2E_noWVL_15pctReduct_noWSIOR_SUST.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: ADELPHI, MD (24011)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	37	0	0	0	37
Early Retirement*	8.10%	0	0	3	0	0	0	3
Regular Retirement*	1.67%	0	0	1	0	0	0	1
Civilian Turnover*	9.16%	0	0	3	0	0	0	3
Civs Not Moving (RIFs)*	6.00%	0	0	2	0	0	0	2
Civilians Moving (the remainder)		0	0	28	0	0	0	28
Civilian Positions Available		0	0	9	0	0	0	9
CIVILIAN POSITIONS ELIMINATED		0	0	6	0	0	0	6
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	1	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	2	0	0	0	2
Civilians Available to Move		0	0	3	0	0	0	3
Civilians Moving		0	0	3	0	0	0	3
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	3	0	0	0	3
TOTAL CIVILIAN RIFS		0	0	2	0	0	0	2
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	2	0	0	0	2
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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 021705\TECH0018 PT 2_02232005_Crit 8_Excursion2E_noWVL_15pctReduct_noWSIOR\SUST.CBR
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 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: NAVSUPPACT CRANE, IN (N61018)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	201	0	0	0	201
Early Retirement*	8.10%	0	16	0	0	0	16
Regular Retirement*	1.67%	0	3	0	0	0	3
Civilian Turnover*	9.16%	0	18	0	0	0	18
Civs Not Moving (RIFs)*	6.00%	0	12	0	0	0	12
Civilians Moving (the remainder)		0	152	0	0	0	152
Civilian Positions Available		0	49	0	0	0	49
CIVILIAN POSITIONS ELIMINATED	0	0	35	0	0	0	35
Early Retirement	8.10%	0	3	0	0	0	3
Regular Retirement	1.67%	0	1	0	0	0	1
Civilian Turnover	9.16%	0	3	0	0	0	3
Civs Not Moving (RIFs)*	6.00%	0	2	0	0	0	2
Priority Placement#	39.97%	0	14	0	0	0	14
Civilians Available to Move		0	12	0	0	0	12
Civilians Moving		0	12	0	0	0	12
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	19	0	0	0	19
TOTAL CIVILIAN RIFS		0	14	0	0	0	14
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	14	0	0	0	14
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Base: IF NSWC DAHLGREN, VA (NIF007)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	71	0	0	0	71
Early Retirement*	8.10%	0	6	0	0	0	6
Regular Retirement*	1.67%	0	1	0	0	0	1
Civilian Turnover*	9.16%	0	7	0	0	0	7
Civs Not Moving (RIFs)*	6.00%	0	4	0	0	0	4
Civilians Moving (the remainder)		0	53	0	0	0	53
Civilian Positions Available		0	18	0	0	0	18
CIVILIAN POSITIONS ELIMINATED	0	0	12	0	0	0	12
Early Retirement	8.10%	0	1	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	1	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	1	0	0	0	1
Priority Placement#	39.97%	0	5	0	0	0	5
Civilians Available to Move		0	4	0	0	0	4
Civilians Moving		0	4	0	0	0	4
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	7	0	0	0	7
TOTAL CIVILIAN RIFS		0	5	0	0	0	5
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	5	0	0	0	5
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Base: NRC LOUISVILLE KY, KY (N62078)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	184	0	0	0	184
Early Retirement*	8.10%	0	0	15	0	0	0	15
Regular Retirement*	1.67%	0	0	3	0	0	0	3
Civilian Turnover*	9.16%	0	0	17	0	0	0	17
Civs Not Moving (RIFs)*	6.00%	0	0	11	0	0	0	11
Civilians Moving (the remainder)		0	0	138	0	0	0	138
Civilian Positions Available		0	0	46	0	0	0	46
CIVILIAN POSITIONS ELIMINATED		0	0	33	0	0	0	33
Early Retirement	8.10%	0	0	3	0	0	0	3
Regular Retirement	1.67%	0	0	1	0	0	0	1
Civilian Turnover	9.16%	0	0	3	0	0	0	3
Civs Not Moving (RIFs)*	6.00%	0	0	2	0	0	0	2
Priority Placement#	39.97%	0	0	13	0	0	0	13
Civilians Available to Move		0	0	11	0	0	0	11
Civilians Moving		0	0	11	0	0	0	11
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	18	0	0	0	18
TOTAL CIVILIAN RIFS		0	0	13	0	0	0	13
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	13	0	0	0	13
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Base: NAVAIRWPNSTA CHNA LK, CA (N47609)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	4	0	0	0	4
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	4	0	0	0	4
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	1	0	0	0	1
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	1	0	0	0	1
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	1	0	0	0	1
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	1	0	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 2 Excursion 2E (old Pt 2R Ex 2)
 021705\TECH0018 PT 2_02232005_Crit 8_Excursion2E_noWVL_15pctReduct_noWSIOR\SUST.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: IF NSWCD IN HD, MD (NIF006)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	37	0	0	0	37
Early Retirement*	8.10%	0	3	0	0	0	3
Regular Retirement*	1.67%	0	1	0	0	0	1
Civilian Turnover*	9.16%	0	3	0	0	0	3
Civs Not Moving (RIFs)*	6.00%	0	2	0	0	0	2
Civilians Moving (the remainder)		0	28	0	0	0	28
Civilian Positions Available		0	9	0	0	0	9
CIVILIAN POSITIONS ELIMINATED	0	0	6	0	0	0	6
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	1	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	2	0	0	0	2
Civilians Available to Move		0	3	0	0	0	3
Civilians Moving		0	3	0	0	0	3
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS	0	0	3	0	0	0	3
TOTAL CIVILIAN RIFS	0	0	2	0	0	0	2
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	0	2	0	0	0	2
TOTAL CIVILIAN NEW HIRES	0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 2 Excursion 2E (old Pt 2R Ex 2)
 021705\TECH0018 PT 2_02232005_Crit 8_Excursion2E_noWVL_15pctReduct_noWSIOR\SUST.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: NAVWPNSTA FALLBROOK, CA (N47618)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	100	0	0	0	100
Early Retirement*	8.10%	0	0	8	0	0	0	8
Regular Retirement*	1.67%	0	0	2	0	0	0	2
Civilian Turnover*	9.16%	0	0	9	0	0	0	9
Civs Not Moving (RIFs)*	6.00%	0	0	6	0	0	0	6
Civilians Moving (the remainder)		0	0	75	0	0	0	75
Civilian Positions Available		0	0	25	0	0	0	25
CIVILIAN POSITIONS ELIMINATED		0	0	18	0	0	0	18
Early Retirement	8.10%	0	0	1	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	2	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	0	1
Priority Placement#	39.97%	0	0	7	0	0	0	7
Civilians Available to Move		0	0	7	0	0	0	7
Civilians Moving		0	0	7	0	0	0	7
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	9	0	0	0	9
TOTAL CIVILIAN RIFS		0	0	7	0	0	0	7
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	7	0	0	0	7
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 2 Excursion 2E (old Pt 2R Ex 2)
 021705\TECH0018 PT 2_02232005_Crit 8_Excursion2E_noWVL_15pctReduct_noWSIOR\SUST.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: WPNSTA EARLE, NJ (N60478)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	54	0	0	0	54
Early Retirement*	8.10%	0	4	0	0	0	4
Regular Retirement*	1.67%	0	1	0	0	0	1
Civilian Turnover*	9.16%	0	5	0	0	0	5
Civs Not Moving (RIFs)*	6.00%	0	3	0	0	0	3
Civilians Moving (the remainder)		0	41	0	0	0	41
Civilian Positions Available		0	13	0	0	0	13
CIVILIAN POSITIONS ELIMINATED	0	0	9	0	0	0	9
Early Retirement	8.10%	0	1	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	1	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	1	0	0	0	1
Priority Placement#	39.97%	0	4	0	0	0	4
Civilians Available to Move		0	2	0	0	0	2
Civilians Moving		0	2	0	0	0	2
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS	0	0	5	0	0	0	5
TOTAL CIVILIAN RIFS	0	0	4	0	0	0	4
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	0	4	0	0	0	4
TOTAL CIVILIAN NEW HIRES	0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 2 Excursion 2E (old Pt 2R Ex 2)
 021705\TECH0018 PT 2_02232005_Crit 8_Excursion2E_noWVL_15pctReduct_noWSIOR\SUST.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: PICATINNY, NJ (34693)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	688	0	0	0	688
Civilians Moving		0	0	561	0	0	0	561
New Civilians Hired		0	0	127	0	0	0	127
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	127	0	0	0	127

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 2 Excursion 2E (old Pt 2R Ex 2)
 021705\TECH0018 PT 2_02232005_Crit 8_Excursion2E_noWVL_15pctReduct_noWSIorSUST.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: ADELPHI, MD (24011)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	43	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	43	100.00%	100.00%

Base: NAVSUPPACT CRANE, IN (N61018)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	236	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	236	100.00%	100.00%

Base: IF NSWC DAHLGREN, VA (NIF007)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	83	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	83	100.00%	100.00%

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 2 Excursion 2E (old Pt 2R Ex 2)
 021705\TECH0018 PT 2_02232005_Crit 8_Excursion2E_noWVL_15pctReduct_noWSIorSUST.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: NRC LOUISVILLE KY, KY (N62078)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	223	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	223	100.00%	100.00%

Base: NAVAIRWPNSTA CHNA LK, CA (N47609)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	5	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	5	100.00%	100.00%

Base: IF NSWCD IN HD, MD (NIF006)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	43	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	43	100.00%	100.00%

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 2 Excursion 2E (old Pt 2R Ex 2)
 021705\TECH0018 PT 2_02232005_Crit 8_Excursion2E_noWVL_15pctReduct_noWSIorSUST.CBR
 Option Pkg Name: Relocate W&A RDATA&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: NAVWPNSTA FALLBROOK, CA (N47618)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	118	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	118	100.00%	100.00%

Base: WPNSTA EARLE, NJ (N60478)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	63	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	63	100.00%	100.00%

Base: PICATINNY, NJ (34693)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	100.00%	0	0.00%	16.67%
2008	693	100.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	693	100.00%	100.00%	0	0.00%	100.00%

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

TECH-0018 Part 2: Weapons and Armaments Research, Development, Acquisition, Test and Evaluation
Integrated Mega Center Guns and Ammo Speciality Site at Picatinny

The data in this report is rolled up by Region of Influence

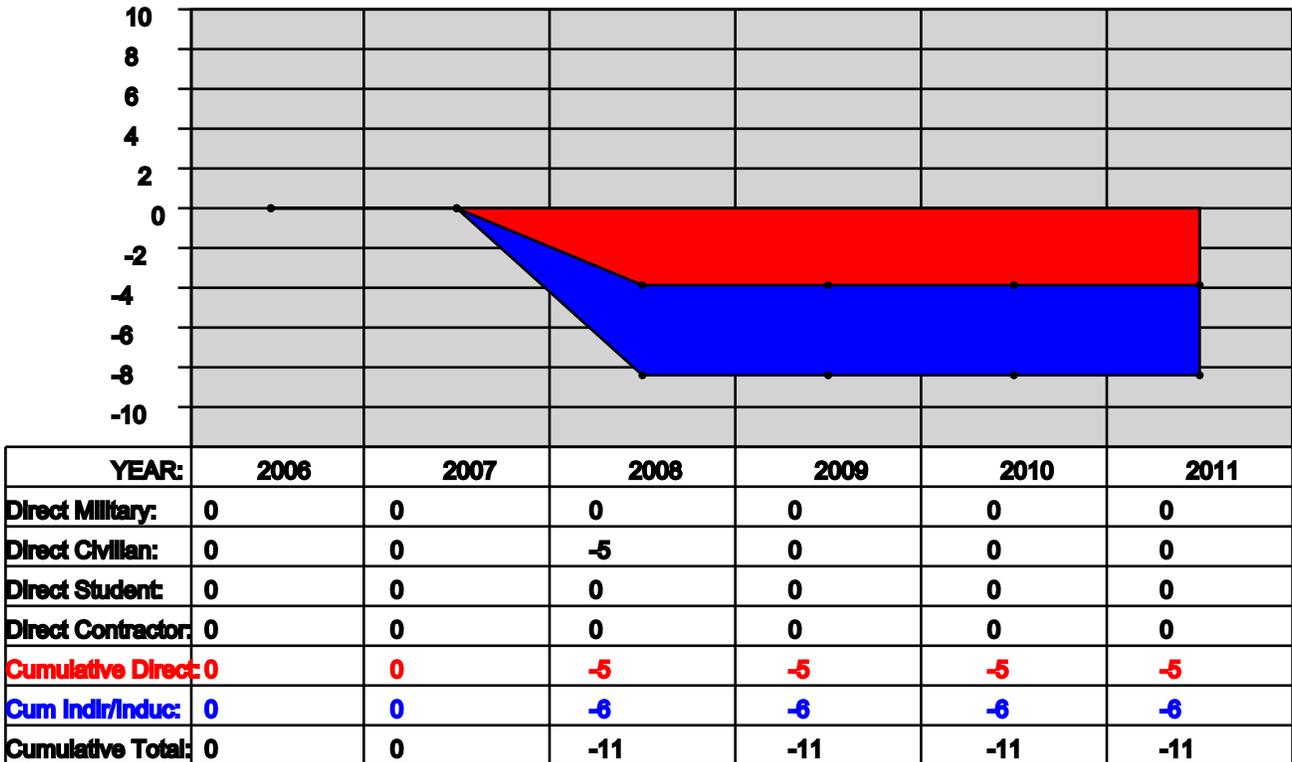
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Bakersfield, CA Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

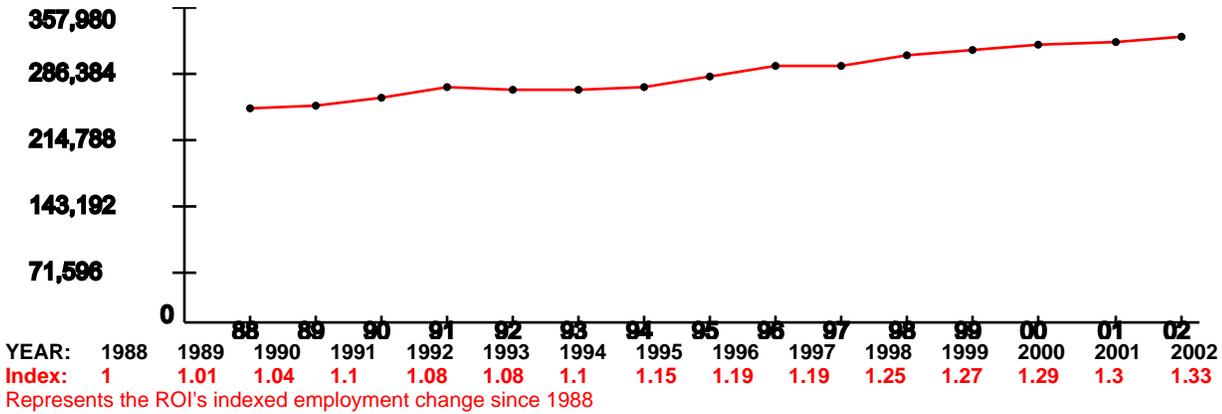
ROI Population (2002): 692,474
 ROI Employment (2002): 325,440
 Authorized Manpower (2005): 4,631
 Authorized Manpower(2005) / ROI Employment(2002): 1.42%
 Total Estimated Job Change: -11
 Total Estimated Job Change / ROI Employment(2002): -0%

Cumulative Job Change (Gain/Loss) Over Time:

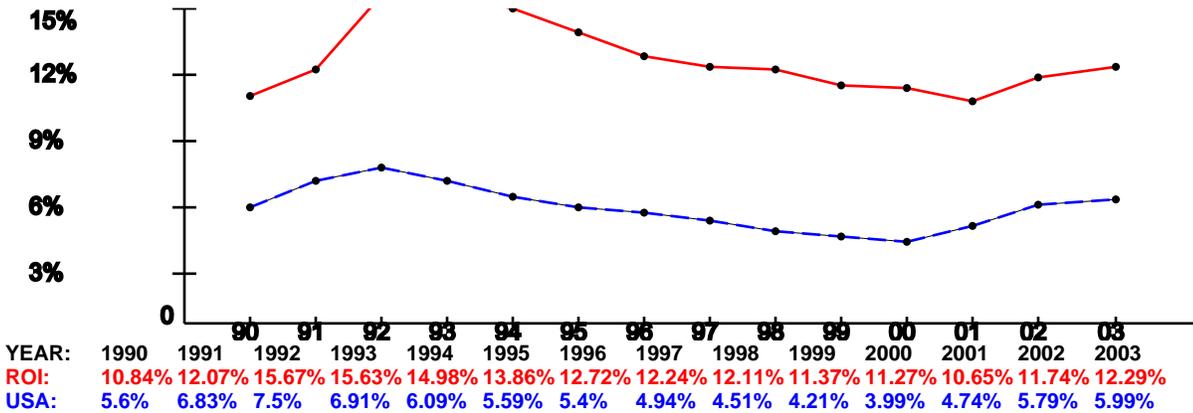


Bakersfield, CA Metropolitan Statistical Area Trend Data

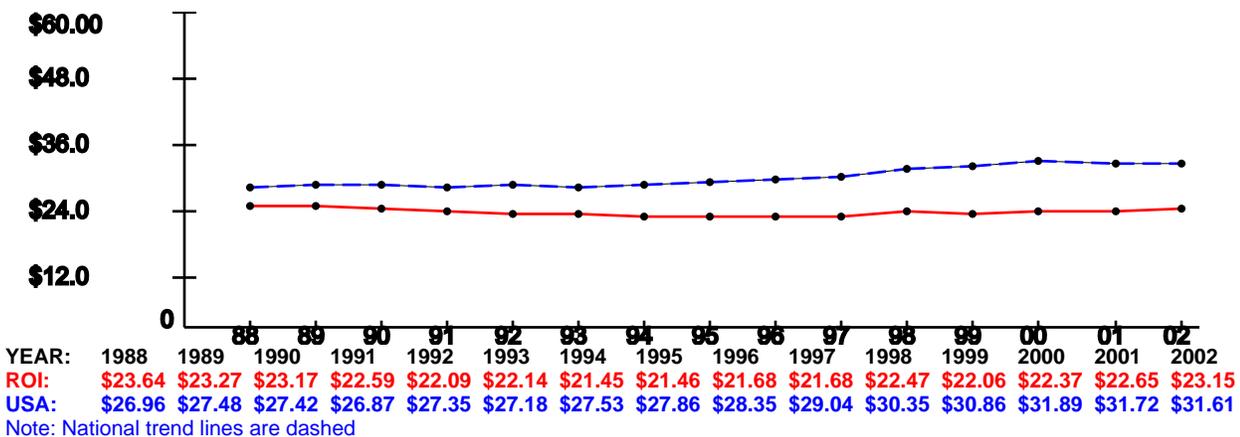
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



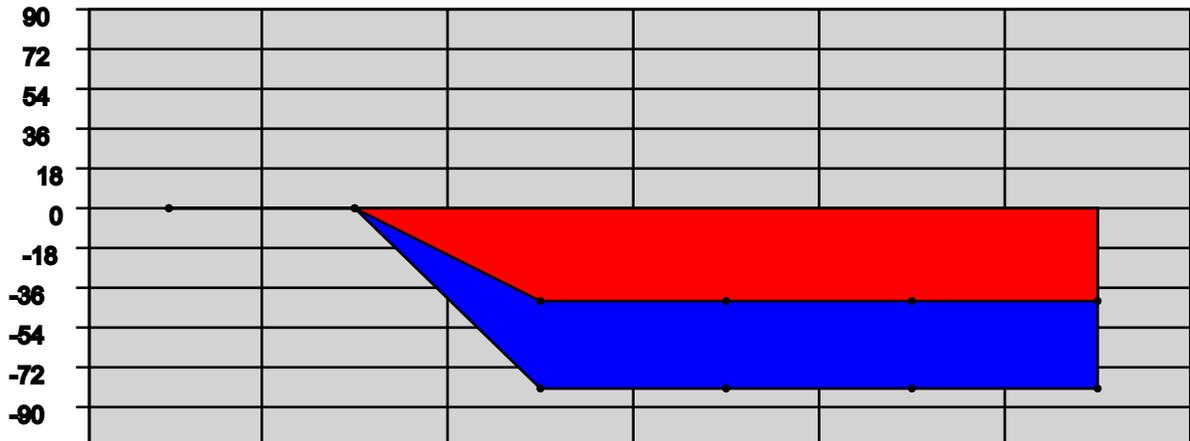
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Bethesda-Frederick-Gaithersburg, MD Metropolitan Division
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 1,118,094
 ROI Employment (2002): 727,010
 Authorized Manpower (2005): 1,004
 Authorized Manpower(2005) / ROI Employment(2002): 0.14%
 Total Estimated Job Change: -83
 Total Estimated Job Change / ROI Employment(2002): -0.01%

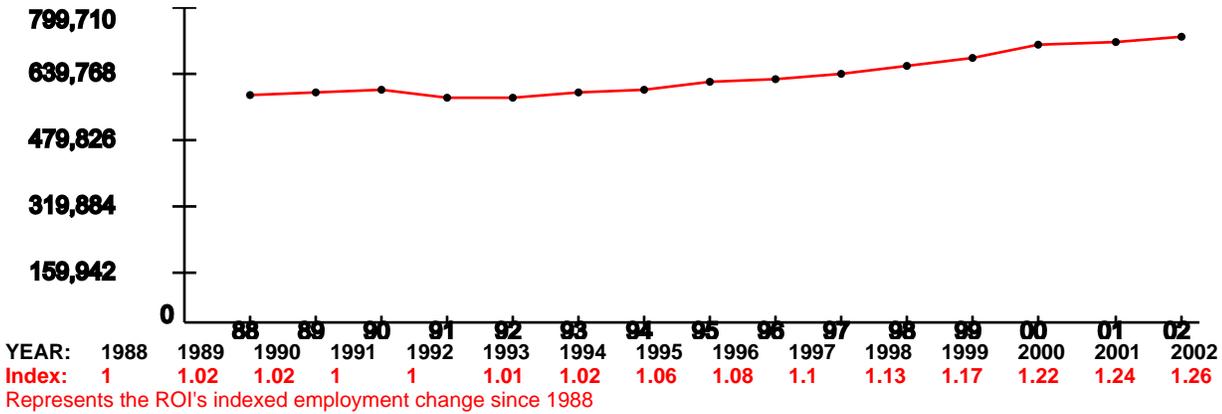
Cumulative Job Change (Gain/Loss) Over Time:



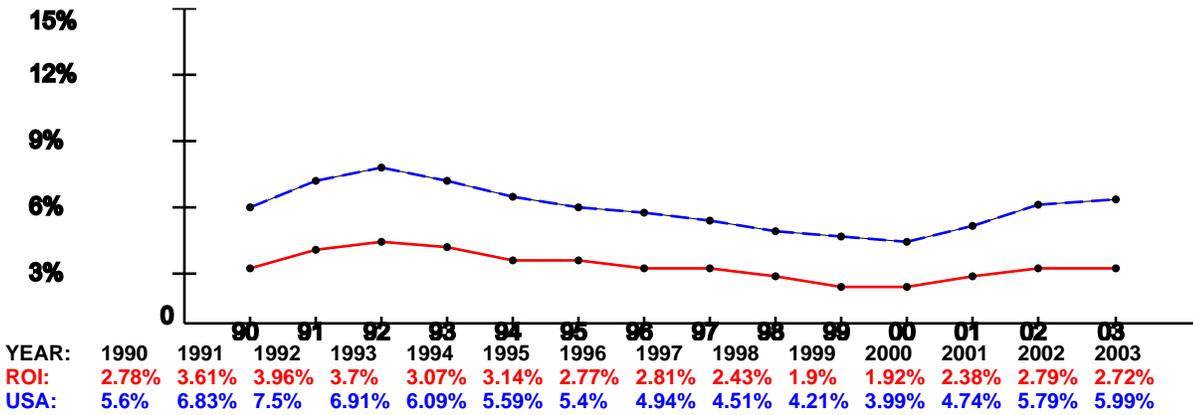
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civillan:	0	0	-43	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	-43	-43	-43	-43
Cum Indir/Induc:	0	0	-40	-40	-40	-40
Cumulative Total:	0	0	-83	-83	-83	-83

Bethesda-Frederick-Gaithersburg, MD Metropolitan Division Trend Data

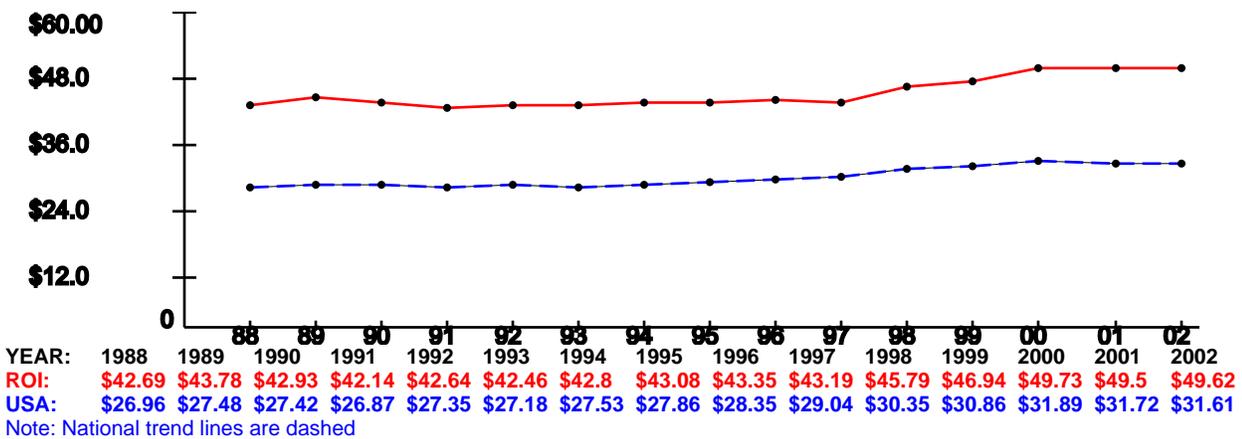
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



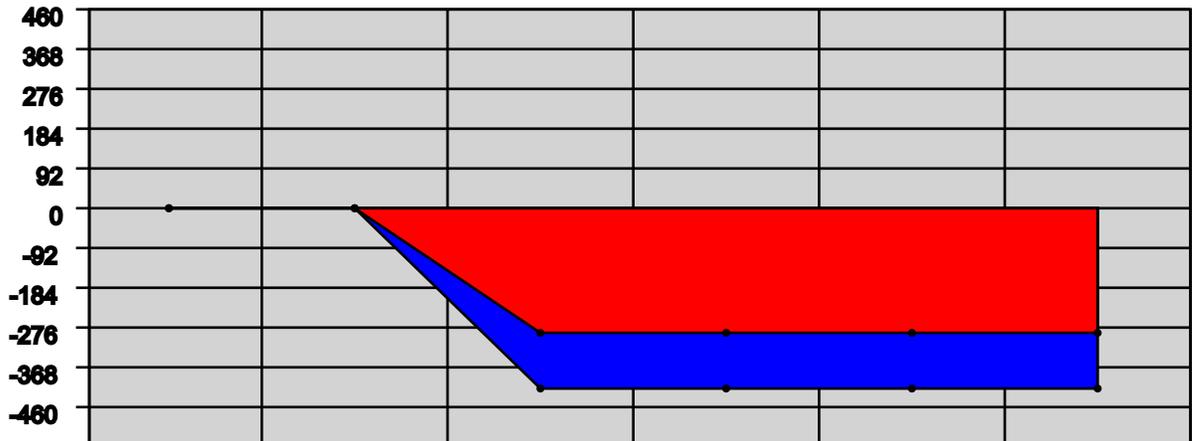
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Martin County, IN
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	10,348
ROI Employment (2002):	8,525
Authorized Manpower (2005):	4,027
Authorized Manpower(2005) / ROI Employment(2002):	47.24%
Total Estimated Job Change:	-421
Total Estimated Job Change / ROI Employment(2002):	-4.94%

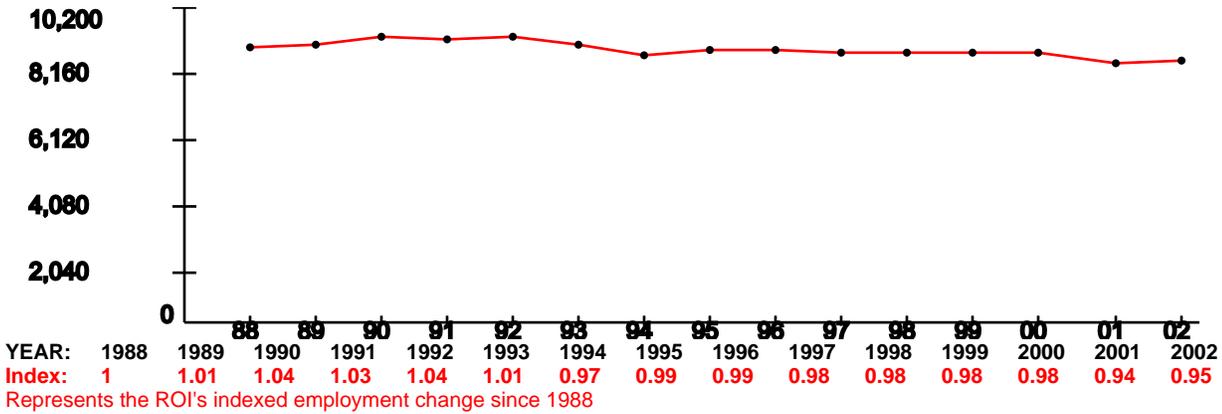
Cumulative Job Change (Gain/Loss) Over Time:



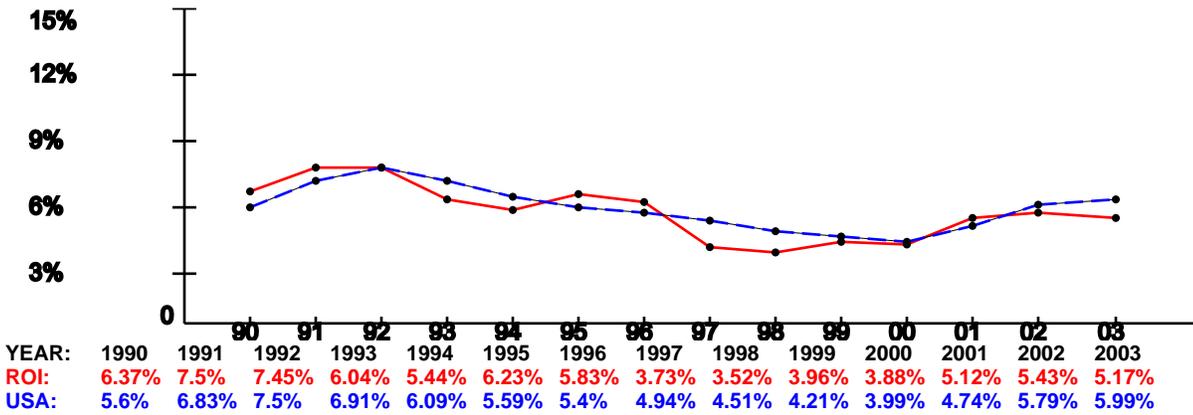
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	0	0	-236	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	-53	0	0	0
Cumulative Direct:	0	0	-289	-289	-289	-289
Cum Indlr/Induc:	0	0	-132	-132	-132	-132
Cumulative Total:	0	0	-421	-421	-421	-421

Martin County, IN Trend Data

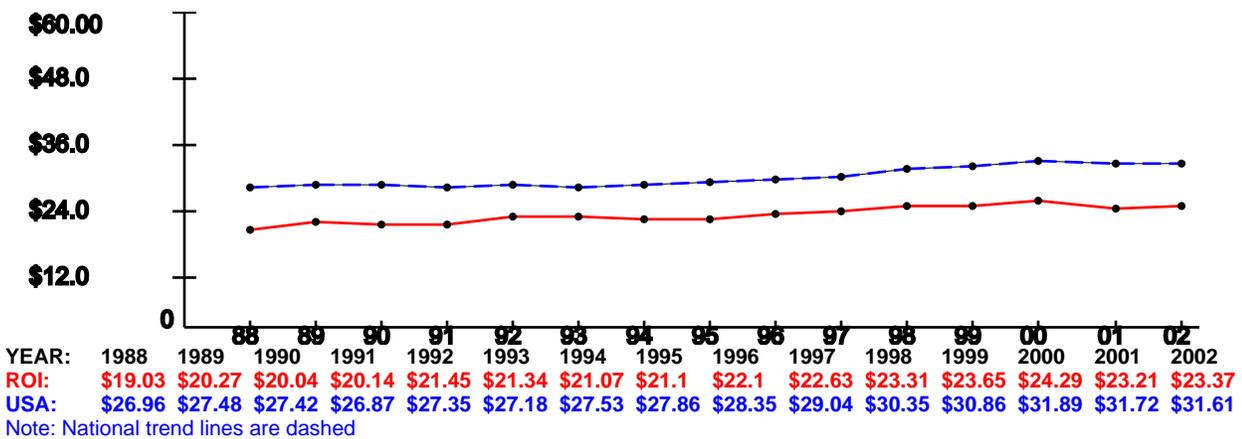
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



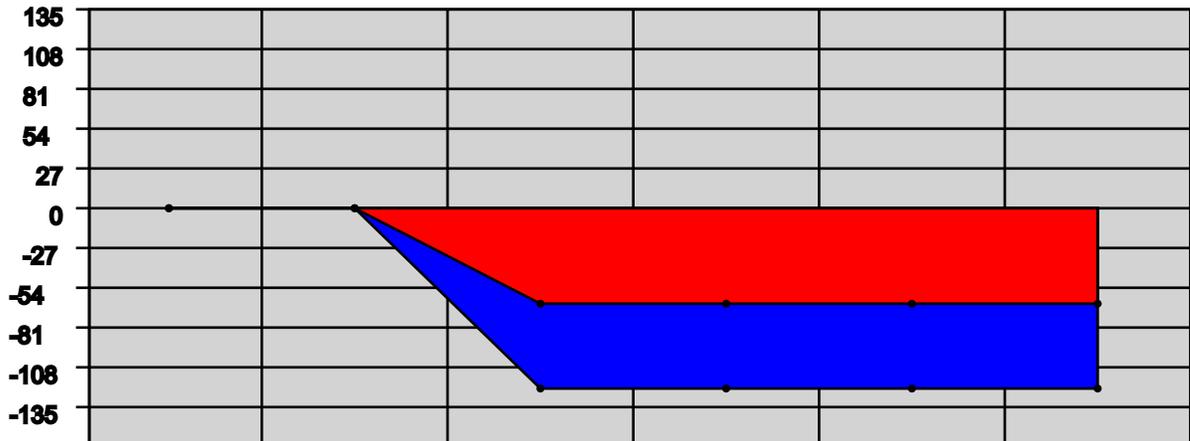
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Edison, NJ Metropolitan Division
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 2,244,569
 ROI Employment (2002): 1,220,335
 Authorized Manpower (2005): 1,497
 Authorized Manpower(2005) / ROI Employment(2002): 0.12%
 Total Estimated Job Change: -126
 Total Estimated Job Change / ROI Employment(2002): -0.01%

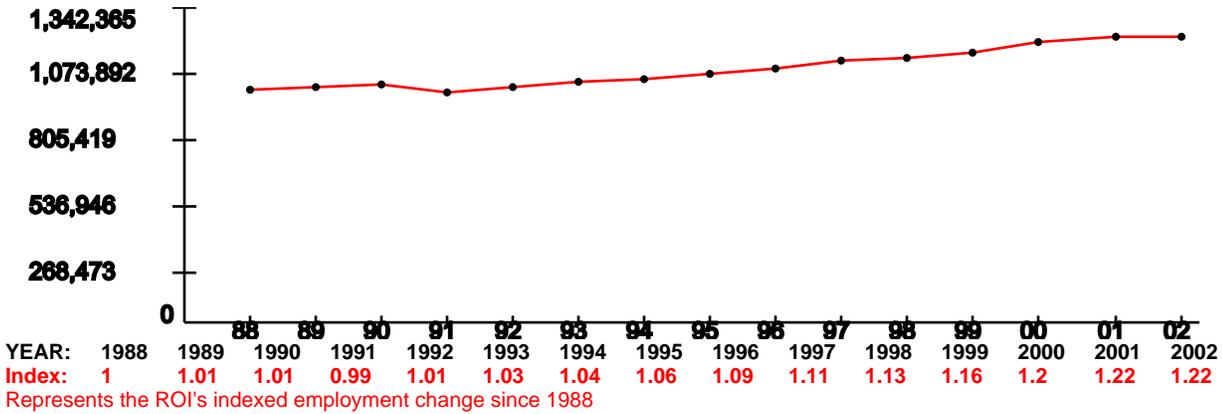
Cumulative Job Change (Gain/Loss) Over Time:



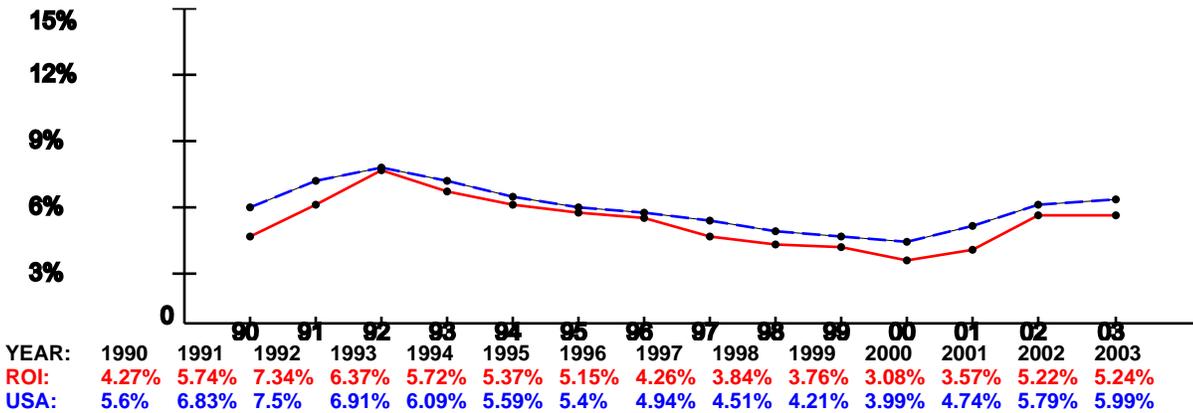
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	0	0	-63	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	-4	0	0	0
Cumulative Direct:	0	0	-67	-67	-67	-67
Cum Indir/Induc:	0	0	-59	-59	-59	-59
Cumulative Total:	0	0	-126	-126	-126	-126

Edison, NJ Metropolitan Division Trend Data

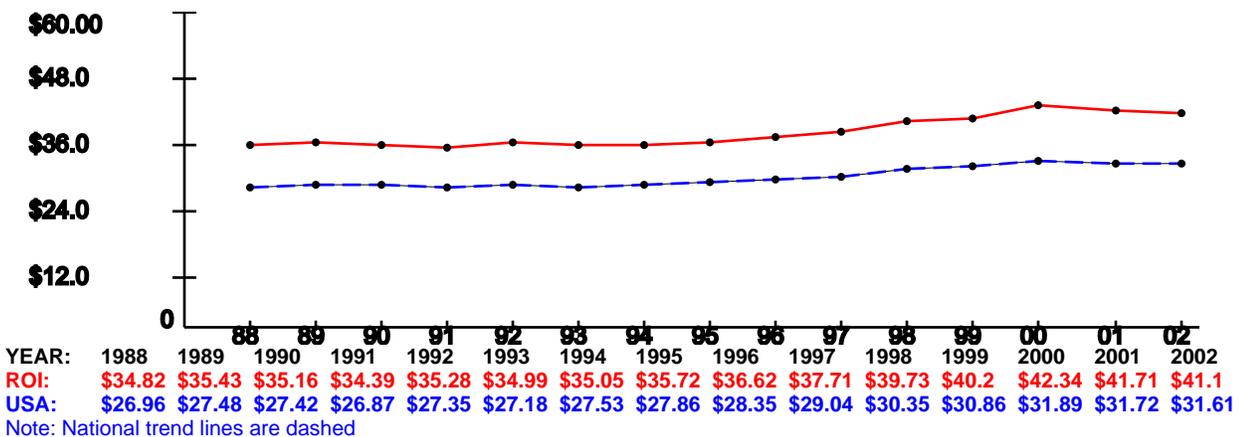
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



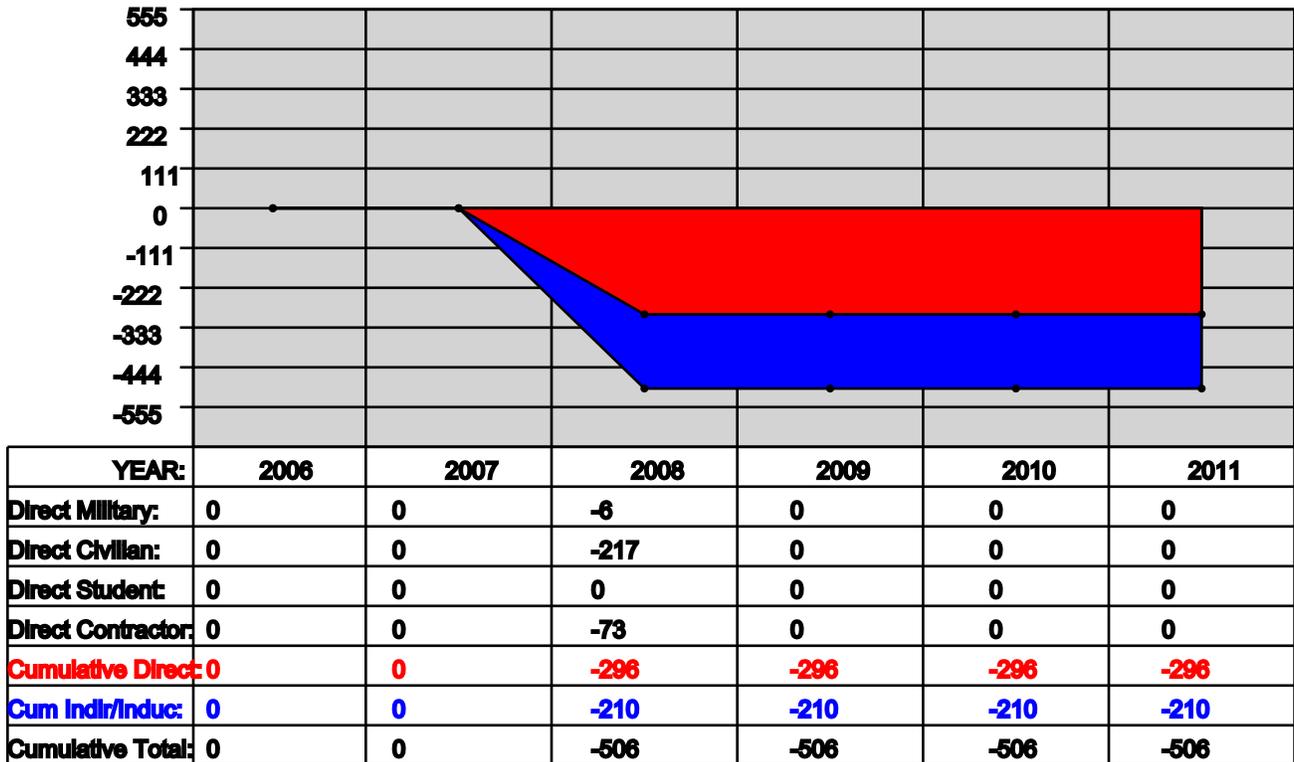
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Louisville, KY-IN Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

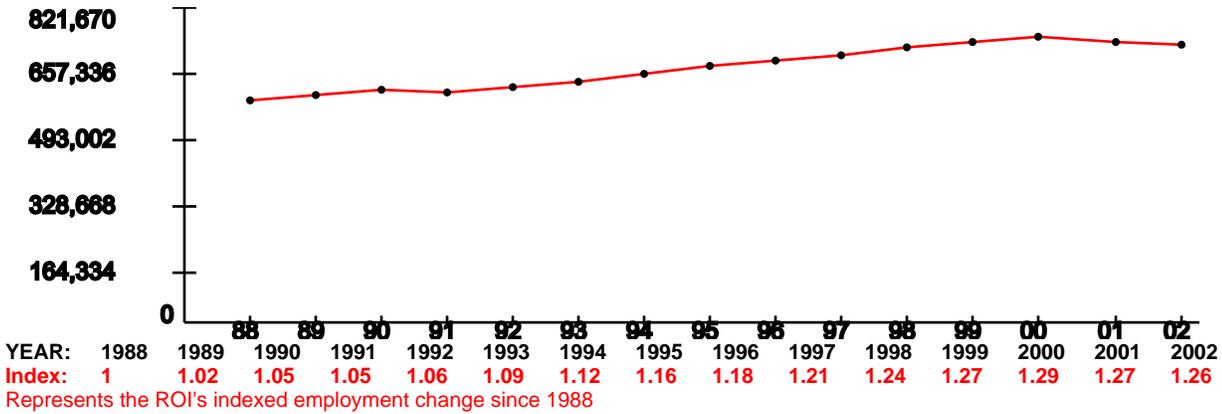
ROI Population (2002): 1,180,294
 ROI Employment (2002): 728,101
 Authorized Manpower (2005): 10
 Authorized Manpower(2005) / ROI Employment(2002): 0%
 Total Estimated Job Change: -506
 Total Estimated Job Change / ROI Employment(2002): -0.07%

Cumulative Job Change (Gain/Loss) Over Time:

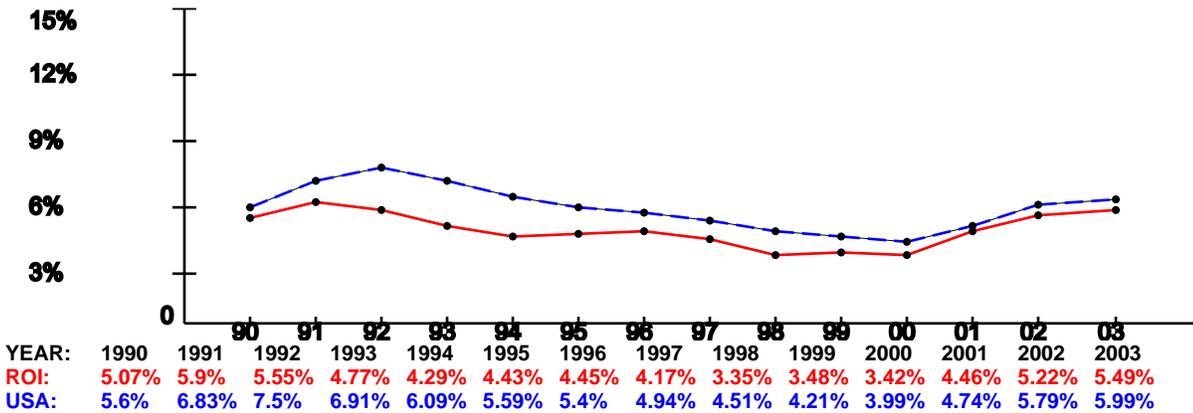


Louisville, KY-IN Metropolitan Statistical Area Trend Data

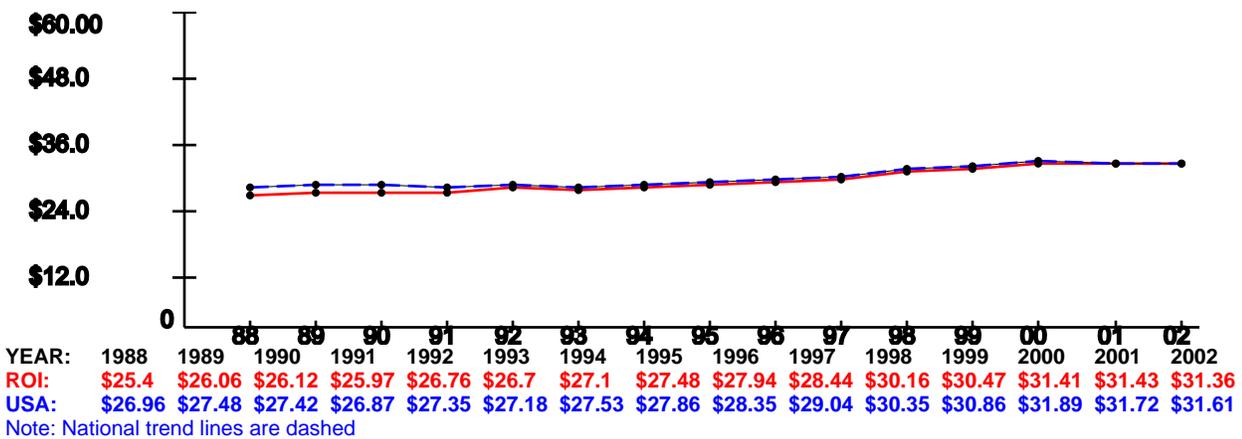
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



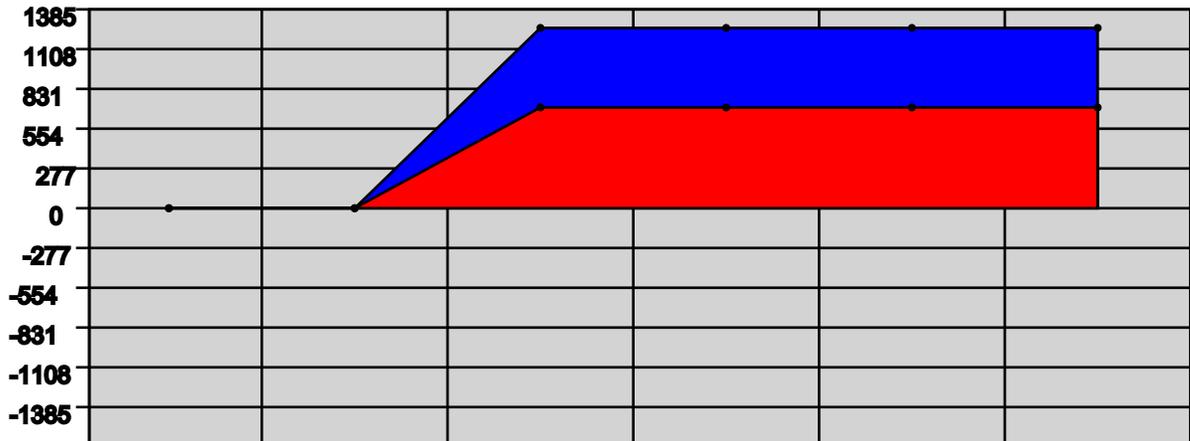
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Newark-Union, NJ-PA Metropolitan Division
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	2,129,057
ROI Employment (2002):	1,246,371
Authorized Manpower (2005):	3,115
Authorized Manpower(2005) / ROI Employment(2002):	0.25%
Total Estimated Job Change:	1,260
Total Estimated Job Change / ROI Employment(2002):	0.1%

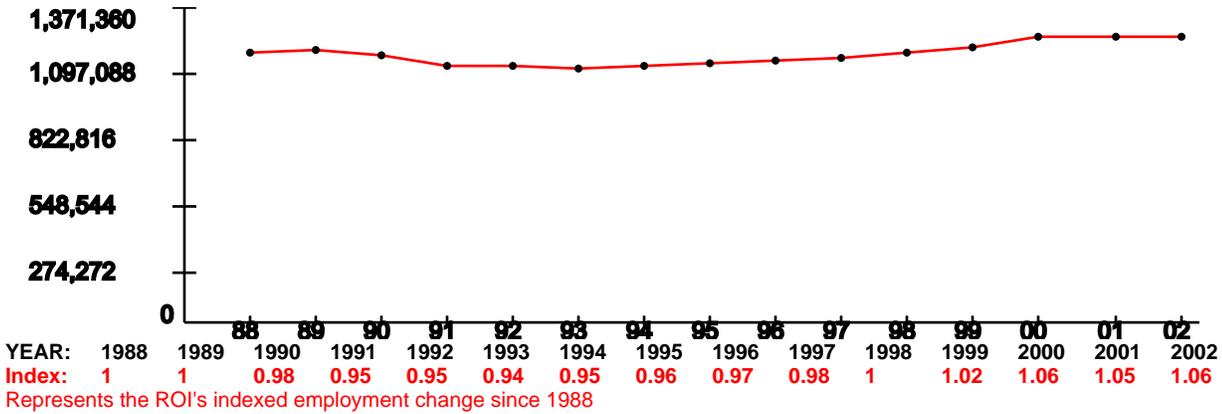
Cumulative Job Change (Gain/Loss) Over Time:



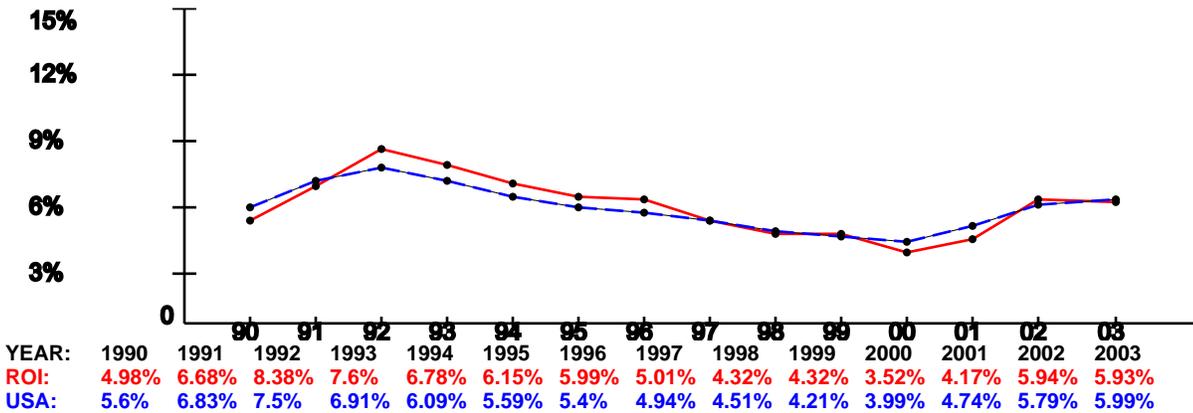
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	5	0	0	0
Direct Civillan:	0	0	688	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	693	693	693	693
Cum Indlr/Induc:	0	0	567	567	567	567
Cumulative Total:	0	0	1260	1260	1260	1,260

Newark-Union, NJ-PA Metropolitan Division Trend Data

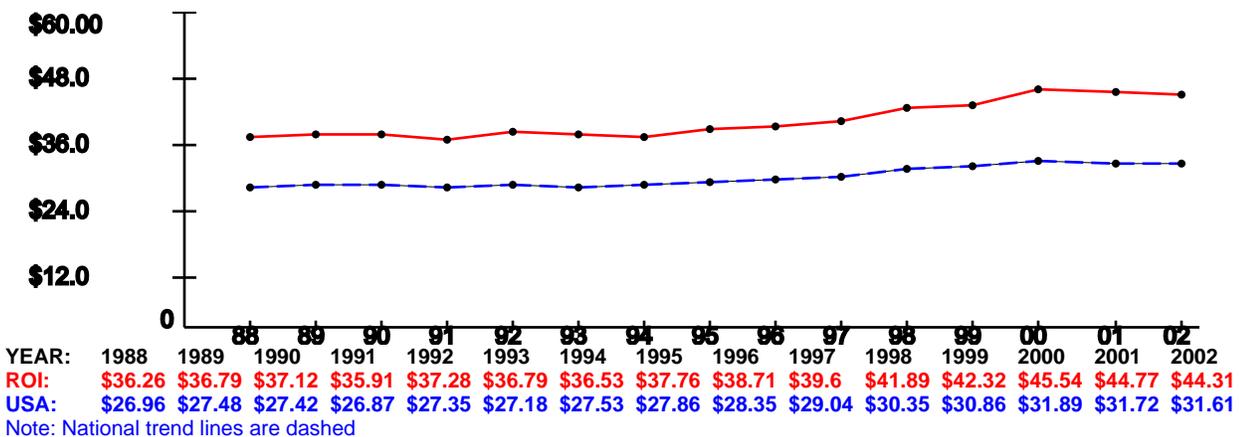
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



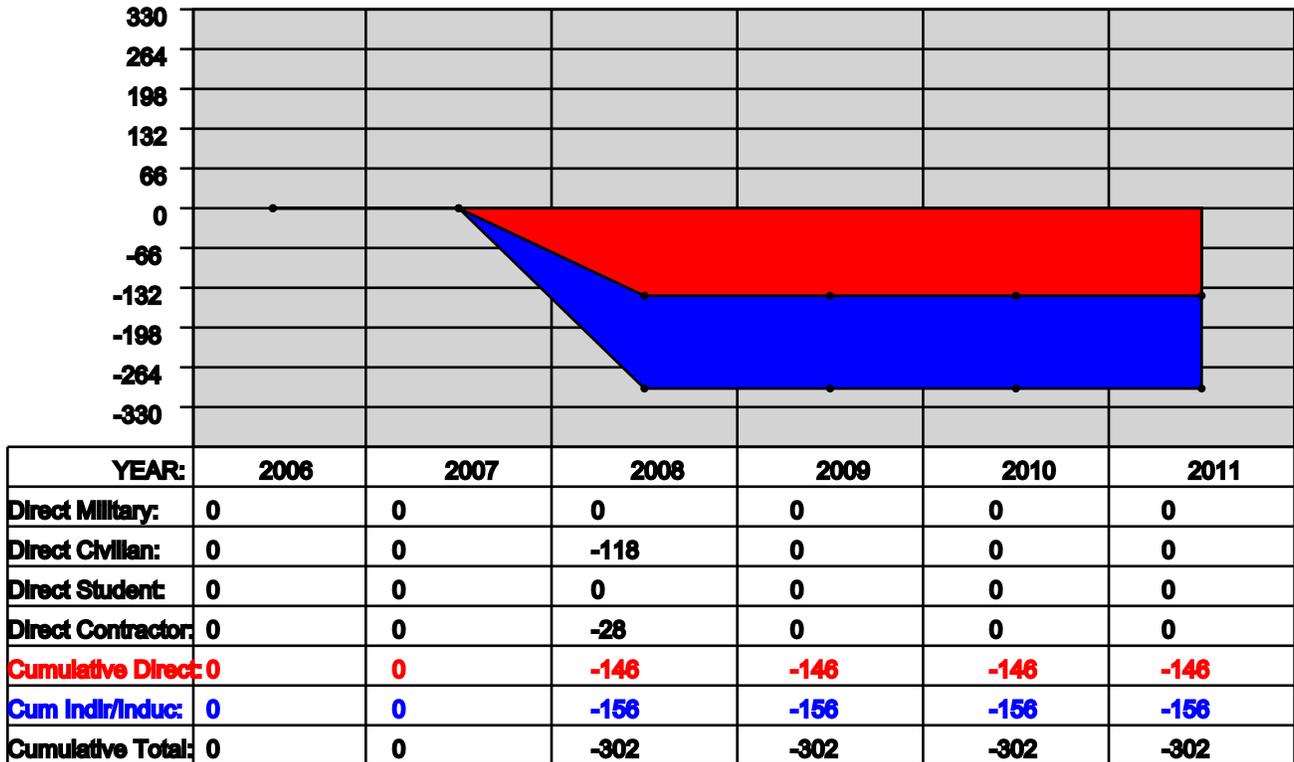
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): San Diego-Carlsbad-San Marcos, CA Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

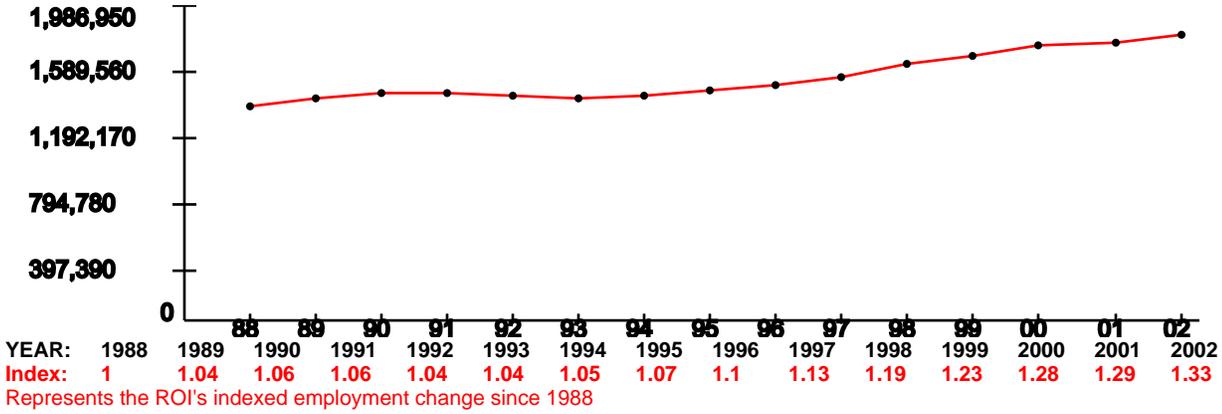
ROI Population (2002): 2,904,687
 ROI Employment (2002): 1,806,321
 Authorized Manpower (2005): 273
 Authorized Manpower(2005) / ROI Employment(2002): 0.02%
 Total Estimated Job Change: -302
 Total Estimated Job Change / ROI Employment(2002): -0.02%

Cumulative Job Change (Gain/Loss) Over Time:

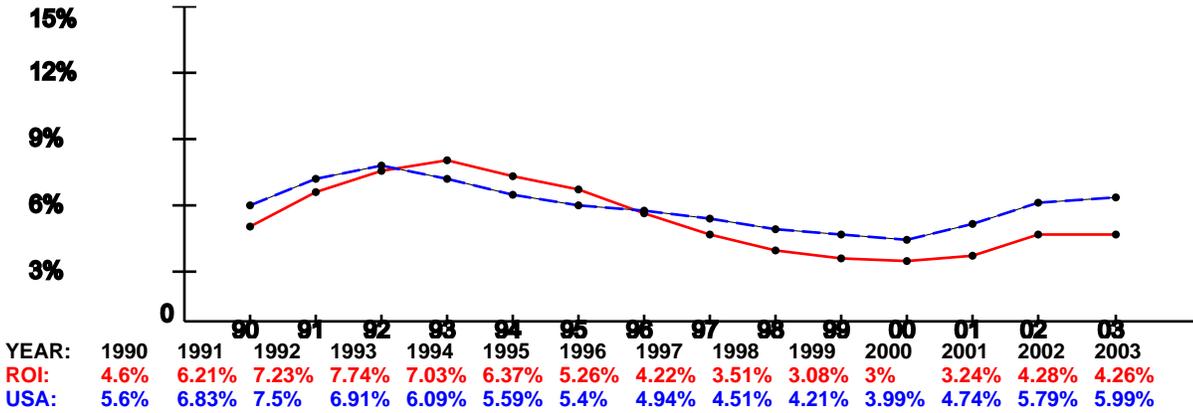


San Diego-Carlsbad-San Marcos, CA Metropolitan Statistical Area Trend Data

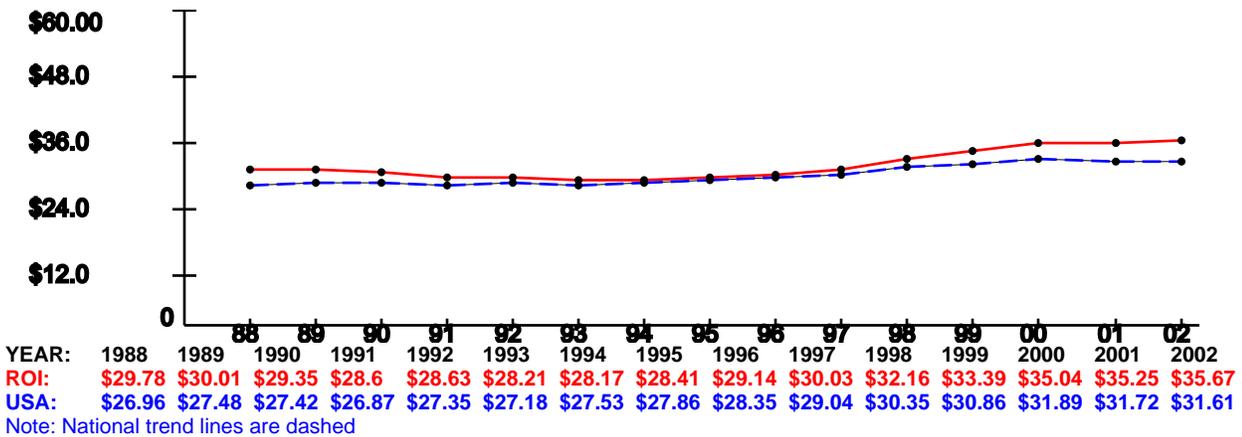
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



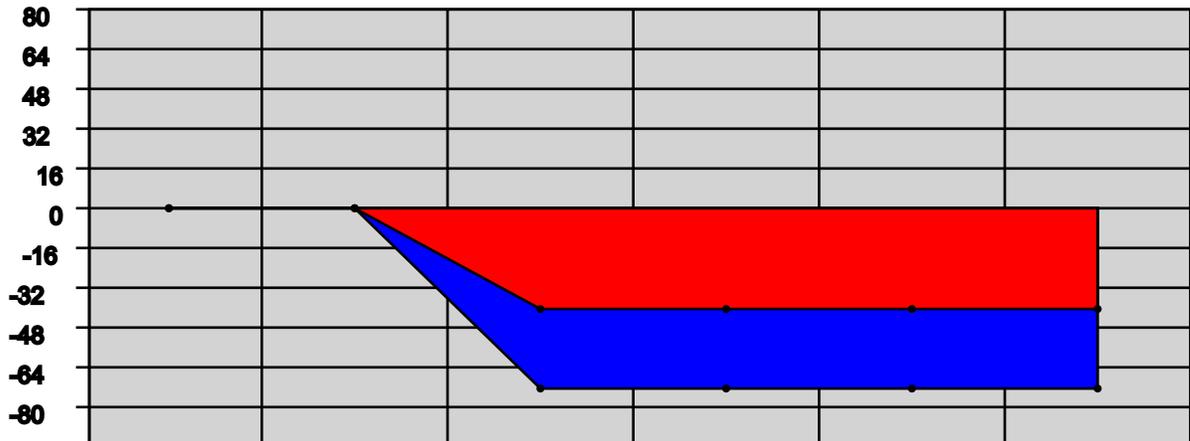
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 3,895,337
 ROI Employment (2002): 2,771,791
 Authorized Manpower (2005): 2,074
 Authorized Manpower(2005) / ROI Employment(2002): 0.07%
 Total Estimated Job Change: -76
 Total Estimated Job Change / ROI Employment(2002): -0%

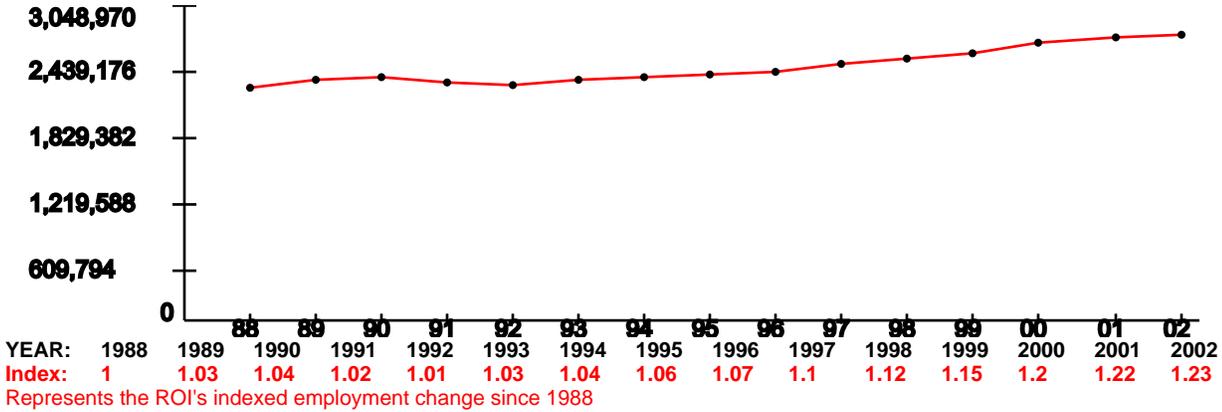
Cumulative Job Change (Gain/Loss) Over Time:



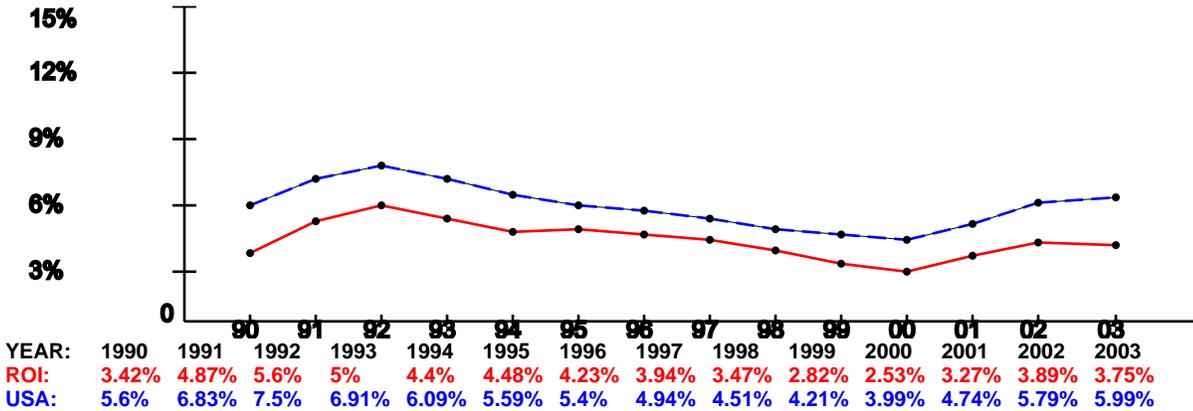
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civllian:	0	0	-43	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	-43	-43	-43	-43
Cum Indlr/Induc:	0	0	-33	-33	-33	-33
Cumulative Total:	0	0	-76	-76	-76	-76

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

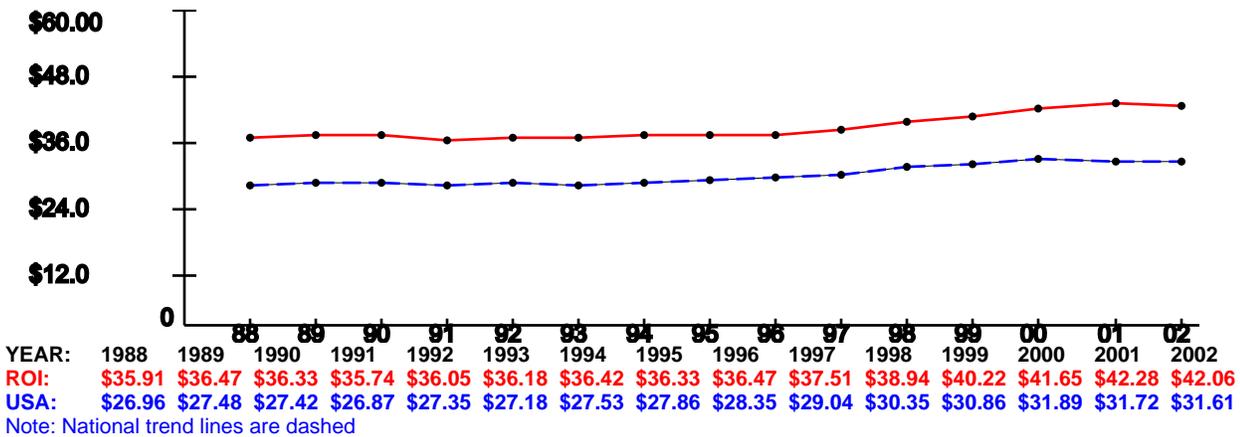
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): King George County, VA
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 17,624
 ROI Employment (2002): 14,171
 Authorized Manpower (2005): 4,539
 Authorized Manpower(2005) / ROI Employment(2002): 32.03%
 Total Estimated Job Change: -202
 Total Estimated Job Change / ROI Employment(2002): -1.43%

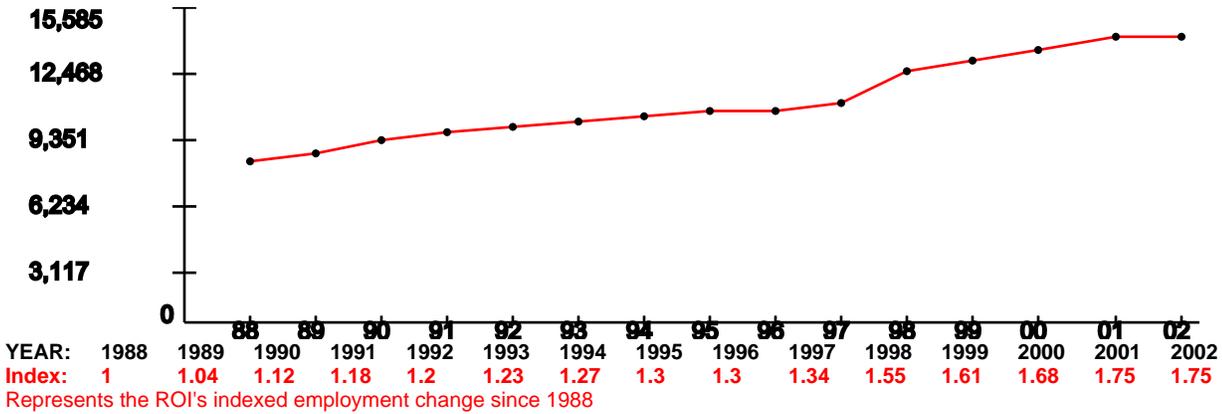
Cumulative Job Change (Gain/Loss) Over Time:



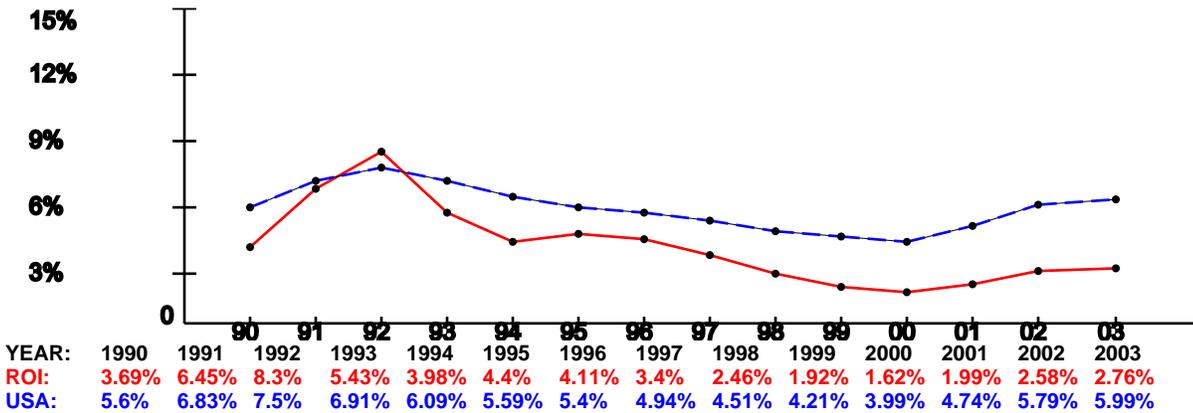
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	0	0	-83	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	-10	0	0	0
Cumulative Direct:	0	0	-93	-93	-93	-93
Cum Indlr/Induc:	0	0	-109	-109	-109	-109
Cumulative Total:	0	0	-202	-202	-202	-202

King George County, VA Trend Data

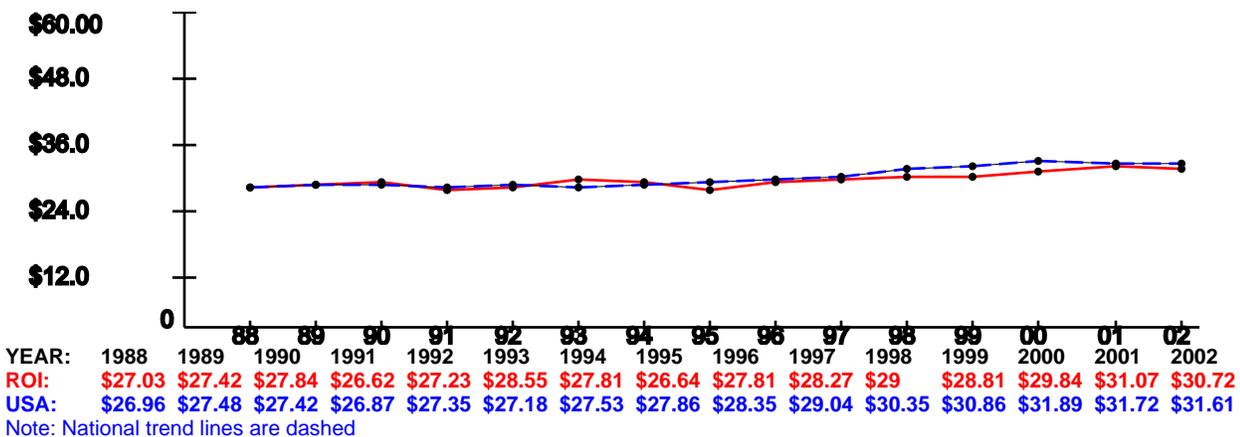
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



ADELPHI LABORATORY CENTER, MD

Demographics

The following tables provide a short description of the area near the installation/activity. ADELPHI LABORATORY CENTER is 12.14 miles from Washington, DC, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Washington DC MSA	4,923,153

The following entities comprise the military housing area (MHA):

County/City	Population
Alexandria	128283
Arlington	189453
District Of Columbia	572059
Fairfax	969749
Falls Church	10377
Montgomery	873341
Prince George's	801515
Total	3,544,777

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 62

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$62,216	Basis: MSA
Median House Value	(US Avg \$119,600)	\$178,900	
GS Locality Pay	("Rest of US" 10.9%)	14.6%	
O-3 with Dependents BAH Rate		\$2,006	
In-state Tuition for Family Member		No	
In-state Tuition Continues if Member PCSs Out of State			

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	277,885	2 of 2 districts
Students Enrolled	277,098	2 of 2 districts
Average Pupil/Teacher Ratio	14.4:1	2 of 2 districts
High School Students Enrolled	82,834	2 of 2 districts
Average High School Graduation Rate (US Avg 67.3%)	91.4%	2 of 2 districts
Average Composite SAT I Score (US Avg 1026)	997	2 of 2 districts
Average ACT Score (US Avg 20.8)	20	2 of 2 districts
Available Graduate/PhD Programs	34	
Available Colleges and/or Universities	37	
Available Vocational and/or Technical Schools	7	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.1%	3.7%	3.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.6%	4.3%	1.2%	.6%	.6%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

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Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	94,577	Basis: MSA
Vacant Sale Units	19,464	
Vacant Rental Units	29,918	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	15,810	9,163	4,923,153	Basis: MSA
Ratio	1:311	1:537		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,047.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from ADELPHI LABORATORY CENTER to nearest commercial airport: 15.5 miles
Is ADELPHI LABORATORY CENTER served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

NAVAIRWPNSTA_CHINA_LAKE_CA, CA

Demographics

The following tables provide a short description of the area near the installation/activity. NAVAIRWPNSTA_CHINA_LAKE_CA is 84 miles from Lancaster, CA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Bakersfield, CA MSA	661,645

The following entities comprise the military housing area (MHA):

County/City	Population
Kern	661645
San Bernardino	1709434
Total	2,371,079

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 1

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$35,446	Basis: MSA
Median House Value	(US Avg \$119,600)	\$93,300	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,036	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

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If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	10,909	1 of 1 district
Students Enrolled	5,626	1 of 1 district
Average Pupil/Teacher Ratio	24.1:1	1 of 1 district
High School Students Enrolled	1,824	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	95.3%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	1099	1 of 1 district
Average ACT Score (US Avg 20.8)	26	1 of 1 district
Available Graduate/PhD Programs	3	
Available Colleges and/or Universities	4	
Available Vocational and/or Technical Schools	4	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	11.4%	11.3%	10.7%	11.7%	12.3%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.9%	3.3%	1.1%	1.6%	1.4%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	22,912	Basis: MSA
Vacant Sale Units	4,133	
Vacant Rental Units	7,246	

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Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	1,231	937	661,645	Basis: MSA
Ratio	1:537	1:706		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,249.3	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVAIRWPNSTA_CHINA_LAKE_CA to nearest commercial airport: 11.0 miles
Is NAVAIRWPNSTA_CHINA_LAKE_CA served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

IF_NAVSURFWARCENDIV_DAHLGREN_VA, VA

Demographics

The following tables provide a short description of the area near the installation/activity.

IF_NAVSURFWARCENDIV_DAHLGREN_VA is 55 miles from Alexandria, VA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Washington, DC-MD-VA-WV PMSA	4,923,153

The following entities comprise the military housing area (MHA):

County/City	Population
Caroline	22121
Essex	9989
Fredericksburg City	19279
King And Queen	6630
King George	16803
King William	13146
Richmond	8809
Westmoreland	16718
Total	113,495

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 5

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$62,216	Basis: MSA
Median House Value	(US Avg \$119,600)	\$178,900	
GS Locality Pay	("Rest of US" 10.9%)	14.6%	
O-3 with Dependents BAH Rate		\$1,362	
In-state Tuition for Family Member		No	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality

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indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	3,050	1 of 1 district
Students Enrolled	3,050	1 of 1 district
Average Pupil/Teacher Ratio	13.0:1	1 of 1 district
High School Students Enrolled	980	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	81.0%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	1044	1 of 1 district
Average ACT Score (US Avg 20.8)	99999	1 of 1 district
Available Graduate/PhD Programs	0	
Available Colleges and/or Universities	2	
Available Vocational and/or Technical Schools	0	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.1%	3.7%	3.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.0%	1.6%	.9%	1.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	94,577	Basis: MSA
Vacant Sale Units	19,464	
Vacant Rental Units	29,918	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	9,031	15,667	4,923,153	
Ratio	1:545	1:314		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,047.1	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from IF_NAVSURFWARCENDIV_DAHLGREN_VA to nearest commercial airport: 52.1 miles
 Is IF_NAVSURFWARCENDIV_DAHLGREN_VA served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

IF_NAVSURFWARCENDIV_INDIAN_HEAD_MD, MD

Demographics

The following tables provide a short description of the area near the installation/activity.

IF_NAVSURFWARCENDIV_INDIAN_HEAD_MD is 28.2 miles from Alexandria, VA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Washington, DC-MD-VA-WV PMSA	4,923,153

The following entities comprise the military housing area (MHA):

County/City	Population
Charles	120546
Prince George's	801515
Total	922,061

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 15

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$62,216	Basis: MSA
Median House Value	(US Avg \$119,600)	\$178,900	
GS Locality Pay	("Rest of US" 10.9%)	14.6%	
O-3 with Dependents BAH Rate		\$1,695	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

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If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	157,049	2 of 2 districts
Students Enrolled	161,244	2 of 2 districts
Average Pupil/Teacher Ratio	23.6:1	2 of 2 districts
High School Students Enrolled	45,088	2 of 2 districts
Average High School Graduation Rate (US Avg 67.3%)	89.7%	2 of 2 districts
Average Composite SAT I Score (US Avg 1026)	892	2 of 2 districts
Average ACT Score (US Avg 20.8)	99999	2 of 2 districts
Available Graduate/PhD Programs	24	
Available Colleges and/or Universities	28	
Available Vocational and/or Technical Schools	14	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.1%	3.7%	3.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.0%	1.6%	.9%	1.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	94,577	Basis: MSA
Vacant Sale Units	19,464	
Vacant Rental Units	29,918	

This document may contain information protected from disclosure by public law, regulations or orders.

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	9,031	15,667	4,923,153	Basis: MSA
Ratio	1:545	1:314		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,047.1	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from IF_NAVSURFWARCENDIV_INDIAN_HEAD_MD to nearest commercial airport: 29.3 miles

Is IF_NAVSURFWARCENDIV_INDIAN_HEAD_MD served by regularly scheduled public transportation?

Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? No

NAVRESCEN_LOUISVILLE_KY, KY

Demographics

The following tables provide a short description of the area near the installation/activity. NAVRESCEN_LOUISVILLE_KY is within Louisville, KY, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Louisville, KY-IN MSA	1,025,598

The following entities comprise the military housing area (MHA):

County/City	Population
Clark	96472
Floyd	70823
Harrison	34325
Jefferson	693604
Oldham	46178
Total	941,402

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 26

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$40,821	Basis: MSA
Median House Value	(US Avg \$119,600)	\$102,300	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$ 999	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

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NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	120,869	4 of 4 districts
Students Enrolled	107,722	4 of 4 districts
Average Pupil/Teacher Ratio	17.9:1	4 of 4 districts
High School Students Enrolled	29,694	2 of 2 districts
Average High School Graduation Rate (US Avg 67.3%)	8.8%	1 of 2 districts
Average Composite SAT I Score (US Avg 1026)	1077	2 of 2 districts
Average ACT Score (US Avg 20.8)	19	2 of 2 districts
Available Graduate/PhD Programs	1	
Available Colleges and/or Universities	5	
Available Vocational and/or Technical Schools	2	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.4%	3.3%	4.3%	5.2%	5.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.0%	1.3%	-2.5%	-2.6%	.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	26,185	Basis: MSA
Vacant Sale Units	5,220	
Vacant Rental Units	10,736	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	3,497	3,021	1,025,598	Basis: MSA
Ratio	1:293	1:339		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,696.5	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVRESCEN_LOUISVILLE_KY to nearest commercial airport: 2.0 miles
 Is NAVRESCEN_LOUISVILLE_KY served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

NAVSUPPACT_CRANE_IN, IN

Demographics

The following tables provide a short description of the area near the installation/activity. NAVSUPPACT_CRANE_IN is 91.2 miles from Indianapolis, IN, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Louisville, KY - IN MSA	1,025,598

The following entities comprise the military housing area (MHA):

County/City	Population
Greene	33157
Martin	10369
Monroe	120563
Owen	21786
Total	185,875

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 6

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$33,984	Basis: 4 of 4 counties
Median House Value	(US Avg \$119,600)	\$98,773	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,002	
In-state Tuition for Family Member		No	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

This document may contain information protected from disclosure by public law, regulations or orders.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	29,498	10 of 10 districts
Students Enrolled	24,008	10 of 10 districts
Average Pupil/Teacher Ratio	18.5:1	10 of 10 districts
High School Students Enrolled	24,002	10 of 10 districts
Average High School Graduation Rate (US Avg 67.3%)	90.7%	10 of 10 districts
Average Composite SAT I Score (US Avg 1026)	1008	10 of 10 districts
Average ACT Score (US Avg 20.8)	19	6 of 10 districts
Available Graduate/PhD Programs	1	
Available Colleges and/or Universities	2	
Available Vocational and/or Technical Schools	1	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.2%	3.1%	4.3%	4.5%	4.4%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	4 of 4 counties				

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	-.2%	-1.1%	1.4%	.1%	2.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	4 of 4 counties				

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	7,746	Basis: 4 of 4 counties
Vacant Sale Units	1,220	
Vacant Rental Units	1,940	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	875	314	185,875	Basis: special
Ratio	1:212	1:592		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	3,750.0	Basis: special
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVSUPACT_CRANE_IN to nearest commercial airport: 91.2 miles
 Is NAVSUPACT_CRANE_IN served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

CG_MCB_CAMPEN, CA

Demographics

The following tables provide a short description of the area near the installation/activity. CG_MCB_CAMPEN is 52.38 miles from San Diego, CA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is (TJCSG note: NAVWPNSTA Fallbrook, CA falls within the same MSA as Camp Pendleton)

MSA	Population
San Diego, CA MSA	2,813,833

The following entities comprise the military housing area (MHA):

County/City	Population
Orange	2846289
San Diego	2813833
Total	5,660,122

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 47

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$47,067	Basis: MSA
Median House Value	(US Avg \$119,600)	\$227,200	
GS Locality Pay	("Rest of US" 10.9%)	16.2%	
O-3 with Dependents BAH Rate		\$1,764	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	207,671	13 of 13 districts
Students Enrolled	204,959	13 of 13 districts
Average Pupil/Teacher Ratio	21.3:1	13 of 13 districts
High School Students Enrolled	56,875	9 of 9 districts
Average High School Graduation Rate (US Avg 67.3%)	92.6%	9 of 9 districts
Average Composite SAT I Score (US Avg 1026)	1049	9 of 9 districts
Average ACT Score (US Avg 20.8)	23	9 of 9 districts
Available Graduate/PhD Programs	2	
Available Colleges and/or Universities	4	
Available Vocational and/or Technical Schools	27	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.1%	3.0%	3.2%	4.3%	4.3%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.4%	3.3%	1.7%	1.7%	1.7%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	45,472	Basis: MSA
Vacant Sale Units	7,196	

Vacant Rental Units	14,853	
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Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	5,826	7,062	2,813,833	Basis: MSA
Ratio	1:483	1:398		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	3,611.8	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from CG_MCB_CAMPEN to nearest commercial airport: 55.8 miles

Is CG_MCB_CAMPEN served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

WPNSTA_EARLE_COLTS_NECK_NJ, NJ

Demographics

The following tables provide a short description of the area near the installation/activity.

WPNSTA_EARLE_COLTS_NECK_NJ is 31.5 miles from Elizabeth, NJ, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Monmouth-Ocean, NJ PMSA	1,126,217

The following entities comprise the military housing area (MHA):

County/City	Population
Monmouth	615301
Ocean	510916
Total	1,126,217

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 9

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$54,865	Basis: MSA
Median House Value	(US Avg \$119,600)	\$160,700	
GS Locality Pay	("Rest of US" 10.9%)	19.3%	
O-3 with Dependents BAH Rate		\$2,098	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

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If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	117,395	50 of 50 districts
Students Enrolled	117,395	50 of 50 districts
Average Pupil/Teacher Ratio	13.3:1	50 of 50 districts
High School Students Enrolled	77,210	17 of 17 districts
Average High School Graduation Rate (US Avg 67.3%)	93.3%	17 of 17 districts
Average Composite SAT I Score (US Avg 1026)	1020	17 of 17 districts
Average ACT Score (US Avg 20.8)		
Available Graduate/PhD Programs	4	
Available Colleges and/or Universities	2	
Available Vocational and/or Technical Schools	17	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	4.2%	3.5%	3.8%	5.3%	5.4%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.1%	1.7%	1.4%	1.6%	1.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	64,957	Basis: MSA
Vacant Sale Units	5,399	
Vacant Rental Units	7,304	

This document may contain information protected from disclosure by public law, regulations or orders.

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	2,770	2,723	1,126,217	Basis: MSA
Ratio	1:407	1:414		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	2,295.9	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from WPNSTA_EARLE_COLTS_NECK_NJ to nearest commercial airport: 40.6 miles

Is WPNSTA_EARLE_COLTS_NECK_NJ served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

This document may contain information protected from disclosure by public law, regulations or orders.

PICATINNY ARSENAL, NJ

Demographics

The following tables provide a short description of the area near the installation/activity. PICATINNY ARSENAL is 24.8 miles from Paterson, NJ, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Newark MSA	2,032,989

The following entities comprise the military housing area (MHA):

County/City	Population
Bergen	884118
Essex	793633
Hudson	608975
Morris	470212
Passaic	489049
Sussex	144166
Union	522541
Warren	102437
Total	4,015,131

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 101

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$56,957	Basis: MSA
Median House Value	(US Avg \$119,600)	\$205,700	
GS Locality Pay	("Rest of US" 10.9%)	19.3%	
O-3 with Dependents BAH Rate		\$2,030	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State			

This document may contain information protected from disclosure by public law, regulations or orders.

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	161,943	147 of 147 districts
Students Enrolled	804,651	147 of 147 districts
Average Pupil/Teacher Ratio	10.3:1	147 of 147 districts
High School Students Enrolled	169,943	147 of 147 districts
Average High School Graduation Rate (US Avg 67.3%)	91.3%	147 of 147 districts
Average Composite SAT I Score (US Avg 1026)	996	147 of 147 districts
Average ACT Score (US Avg 20.8)	18	147 of 147 districts
Available Graduate/PhD Programs	15	
Available Colleges and/or Universities	23	
Available Vocational and/or Technical Schools	7	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	4.5%	3.6%	4.3%	6.1%	6.1%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

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	1999	2000	2001	2002	2003
Local Data	2.0%	1.1%	-1.0%	- .6%	1.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	36,958	Basis: MSA
Vacant Sale Units	5,676	
Vacant Rental Units	14,303	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	6,410	6,936	2,032,989	
Ratio	1:317	1:293		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	3,492.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from PICATINNY ARSENAL to nearest commercial airport: 34.0 miles
Is PICATINNY ARSENAL served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

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Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS [TABS WORKING DRAFT]

SCENARIO # **TECH-0018 PART 2**

TITLE: **TECH-0018 PART 2 ESTABLISH CORE CENTERS**

AND SPECIALTY CENTERS FOR WEAPONS AND ARMAMENT R,D&A AND T&E.

GENERAL DESCRIPTION: Realign and consolidate gun and ammunition facilities working in Weapons and Armaments (W&A) R,D&A to Picatinny Arsenal, NJ.

Proposal affects the following Army installations:

1. Picatinny Arsenal gains approximately 861 personnel (693 govt & 168 mission support contractors) and constructs No MilCon. (Existing structures at Picatinny are renovated).
2. Adelphi Labs moves 37 personnel to Picatinny.

ANALYST: **KARL MARKESET**

DATE: **LAST UPDATE: 2/18/05**

Env Resource Area	#1 <i>Gaining</i> Installation Assessment Inst Name: Picatinny Arsenal	Analyst Comments (& data source(s) that drive assessment)
Air Quality	<p>Impact Expected. The receiving installation is in severe Non-Attainment for Ozone.</p> <p>Added operations will require New Source Review permitting and Air Conformity Analysis.</p>	<p>#213 – In severe Non Attainment for O3 (1 hr and 8 hr). #211 - No permit or major source thresholds projected to be exceeded (based on 21% increase in emissions at Picatinny) #212- No exceedences reported for top 5 HAPs #218/ISR - no AQM impact to mission. #220 – Title V Major Operating Permit</p>
Cultural/Archeological/Tribal Resources	<p>54 historic properties listed.</p> <p>A very limited portion of the installation has been surveyed for cultural resources; therefore the extent of cultural resources on the installation and impacts to these resources is uncertain.</p> <p>Minimal impact expect since no new construction is required.</p>	<p>#230 –No archaeological resources identified #231 - Native people sites identified #234 – But no tribes assert interest #232 – Areas with high potential for archaeological #233 - 5% of installation surveyed #235 - 54 historic properties, 3 not in distrs #236 - No programmatic agreement ISR/230/201 - No impact to mission</p>
Dredging	<p>No impact</p>	<p>#227 – N/A</p>
Land Use Constraints/Sensitive Resource Areas	<p>No impact</p>	<p>#30 - Buildable Acres - 2700 available 43 acres req'd (based on the size of a large Admin Organization) #254 / 256 - no constraints reported CERL Study - moderate encroachment projected.</p>
Marine Mammals/Marine Resources	<p>No Impact</p>	<p>#248-250, 252, 253 – N/A</p>
Noise	<p>No impact</p>	<p>#239 -No noise contours off-installation</p>

Threatened & Endangered Species/Critical Habitat	Installation has two Federally listed species (bog turtle, Indiana bat) that restricts operations on 70% of installation. Restrictions include limitations on tree felling. Additional operations may further impact threatened / endangered species leading to additional restrictions on training or operations.	#249 - N/A #259 - 2 TES species include Bog Turtle and Indiana Bat. Indiana Bat affects 70% of installation; limitations on tree-felling due to Indiana Bat. #260-264 - None
Waste Management	No impact	#269 - Has RCRA Subpart X permit #265 - Permitted RCRA TSC Facility #272 - No SWDF on installation
Water Resources	Installation / range is located over the recharge zone of a sole-source aquifer, which may result in future regulatory limitations on training/operations.	#276 - Installation located over recharge zone of sole-source aquifer. #278 - No McCarren Amendment restrictions #279 - No discharge to impaired waterway #293/ISR - no restrictions IREM - Water infrastructure can support an additional 1973 personnel - proposal adds 861. #291 - 1 on-installation govt owned production plant #297 - 1 on-installation dom ww treatment plt #822 - No ind ww treatment plant
Wetlands	No impact	#251 - wetlands survey completed 9/94 #259 - no wetlands reported

SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED); [TABS WORKING DRAFT]

SCENARIO # *TECH-0018 PART 2*

Env Resource Area	<i>Losing</i> Installation Assessment Inst Name: <u>Adelphi Labs</u>	Analyst Comments (& data source(s) that drive assessment)
Air Quality	No impact.	Impact to losing installations is considered neutral or positive for all 10 environmental areas.
Cultural/ Archeological Resources	No impact.	
Dredging	No impact.	
Land Use Constraints/Sensitive Resources	No impact.	
Marine Mammals/Marine Resources	No impact.	
Noise	No impact.	
Threatened & Endangered Species/Critical Habitat	No impact.	
Waste Management	No impact.	
Water Resources	No impact.	
Wetlands	No impact.	

SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED); [TABS WORKING DRAFT]
SCENARIO # *TECH-0018 PART 2*

IMPACTS OF COSTS

Env Resource Area	Gaining Installation Inst Name: <u>Picatinny Arsenal</u>	Losing Installation Inst Name: <u>Adelphi Labs</u>
Environmental Restoration*	None.	None.
Waste Management	None.	None.
Environmental Compliance	<u>Picatinny:</u> - Air Conformity Analysis - \$25K - \$75K - New Source Review Analysis & Permitting - \$100K - \$500K -Endangered Species Management (includes monitoring) \$20K-\$2M -Re-alignment NEPA (EA - based on <1K personnel) - \$100K	None.
COBRA Costs:	<u>Picatinny:</u> - Air Conformity Analysis - \$50K - New Source Review - \$100K - NEPA (EA) - \$100K.	None.

Summary of Scenario Environmental Impacts

TECH Scenario: Revised TECH-0018 Part IIR (DON Installations only)

1. Realign Guns/ammo RDAT&E at Naval Surface Warfare Center and Division Crane, IN and relocate to Picatinny Arsenal (ARDEC and appropriate program offices)
2. Realign Guns/ammo RDAT&E at Naval Surface Warfare Center Crane Division Fallbrook Detachment and relocate to Picatinny Arsenal (ARDEC and appropriate program offices)
3. Realign Guns/ammo RDAT&E at Naval Surface Warfare Center and Division Dahlgren, VA and relocate to Picatinny Arsenal (ARDEC and appropriate program offices)
4. Realign Guns/ammo RDAT&E at Naval Surface Warfare Center Port Hueneme Division Louisville Detachment and relocate to Picatinny Arsenal (ARDEC and appropriate program offices)
5. Realign Guns/ammo RDAT&E at Commander Naval Air Warfare Center Weapons Division China Lake, CA and relocate to Picatinny Arsenal (ARDEC and appropriate program offices)
6. Realign Guns/ammo RDAT&E at Naval Surface Warfare Center Division Indian Head, MD and relocate to Picatinny Arsenal (ARDEC and appropriate program offices)
7. Realign W&A RDAT&E at Naval Surface Warfare Center Earle, NJ and relocate to Picatinny Arsenal

COMNAVIAIRWARCENWPNDIV China Lake CA

CL's current capacity and potential for increase is fully compliant with environmental requirements. It has almost no encroachment issues with 1.1 million acres of land and 20,000 sq. mi. of restricted airspace. The potential for future encroachment is minimal because almost all of the surrounding land is Federally owned. CL has a SECNAV approved Environmental Impact Statement that covers all existing operations and future operations with increased use of ordnance. An air permit for one site allows testing of 150,000 pounds of propellant/day. The permitted Open Detonation Facility for treatment of explosive hazardous wastes (EHW) can easily handle the EHW from CN's operations should these activities be transferred to CL. CL has hazardous waste storage and industrial wastewater treatment facilities operating at 25% capacity that can accept additional wastes without permit modifications. CL is exempt from many provisions of the Clean Water Act. CL has excellent working relations with all regulatory agencies. CL's land encompassed by DOD Explosive Safety Board approved Explosive Safety Quantity Distance sitings is 20,799 acres with no explosive safety waivers. The one potential issue is water use for the UW explosive test facility; it is recommended that one of the existing facilities be used for this mission, i.e. Aberdeen Proving Ground or waters off of San Clemente Island.



Tech-0018 Part 2: Summary - W&A RDA T&E Integrated Mega Center Guns and Ammo Specialty Site at Picatinny

- Joint [Army and Navy] Research, D&A specialty center for Guns & Ammo
 - Multi-functional use [RDA] of equipment/ facilities
 - Synergy for intellectual capital
 - Highest mil value and largest joint Guns and Ammo RD&A capability
 - Retains existing Gun Test sites [e.g. Aberdeen, White Sands]
- Establishes joint weapons packaging capability [Army & Navy]
- Increases efficiency
 - Eliminates 121 Government FTEs; from 814 to 693; 15% ktr reduction
 - \$11.6M Annual Recurring Savings; 13 year payback
 - Facilitate 5 closures: Adelphi, Louisville, Earle, Fallbrook; at Crane w/ other W&A scenarios
- Maintains Navy unique large caliber gun T&E capability at Dahlgren
- Retains Benet Labs at Watervliet as an adjunct Research Center to bridge to and synergize with production