DCN: 6601

CLOSE HOLD

Material contained herein is sensitive. Release of data or analysis pertaining to evaluation of military Bases for closure or realignment is restricted until the Secretary of Defense forwards recommendations To the Defense Base Closure and Realignment Commission in May 2005. All individuals handling this Information should take steps to protect the material herein from disclosure.

Deliberative Document – For Discussion Purposes Only
Do Not Release Under FOIA

TECH 0018D (Navy)
W&A RDAT&E
Integrated Center

Technical Joint Cross-Service Group

March 4, 2005

#Tech-0018D RDAT&E Integrated Center at China Lake

Candidate Recommendation (summary): Move W&A RDAT&E and ISE from Indian Head, Crane, Corona, Dahlgren, PAX River, Point Mugu, Port Hueneme, & Seal Beach, to China Lake, to form one of 3 core W&A sites. Move Energetics Materials from Crane & Yorktown to Indian Head. Move Surface Ship Weapons Systems/ Combat Systems Integration from San Diego to Dahlgren. Move Weapon Systems Integration from Corona to Port Hueneme.

Justification

- Enhance W&A synergies
- Multiple use of eqt/ facilities/ ranges/ people
- Has one of the required ranges for W&A
- Facilitates 6 closures, savings not included
- Collocate Navy Program Mgmt w/ tech mgmt
- Preserve intellectual capital in Energetics

Military Value

- China Lake is one of the three Mega Centers, has high quantitative MV and largest concentration of integrated technical facilities across all three functional areas
- Dahlgren, a Specialty Site, has high MV and using military judgment, is selected for surface ship weapon/combat systems integration
- Technical facilities with lower quantitative MV relocated to Mega Centers and Specialty Sites

Payback

One-time cost:	$437M
Net implementation cost:	$224M
Annual recurring savings:	$64M
Payback time:	8 years
NPV (Savings)	$374M

Impacts

- Criteria 6: -74 to -4727 jobs; <0.1% to 7.2%
- Criteria 7: No issues
- Criteria 8: No impediments

✓ Strategy
✓ COBRA
✓ Capacity Analysis / Data Verification
✓ Military Value Analysis / Data Verification
✓ JCSG/MilDep Recommended
✓ Criteria 6-8 Analysis
✓ De-conflicted w/JCSGs
✓ De-conflicted w/MilDeps

Candidate Recommendation TECH-0018D

Candidate Recommendation: Realign Naval Surface Warfare Center Crane, IN, by relocating all Weapons and Armaments Research, Development & Acquisition, and Test & Evaluation, except gun/ammo and energetic materials, to Naval Air Weapons Station China Lake, CA, and by relocating all Energetic Materials Research, Development & Acquisition, and Test & Evaluation to Naval Surface Warfare Center Indian Head, MD.

Realign Naval Surface Warfare Center Indian Head, MD, by relocating all Weapons and Armaments Research, Development & Acquisition, and Test & Evaluation, except gun/ammo, underwater weapons, and energetic materials, to Naval Air Weapons Station China Lake, CA.

Realign Naval Air Station Patuxent River, MD, by relocating all Weapons and Armaments Research, Development & Acquisition, and Test & Evaluation to Naval Air Weapons Station China Lake, CA.

Realign Naval Base Ventura County Point Mugu, CA, by relocating all Weapons and Armaments Research, Development & Acquisition, and Test & Evaluation to Naval Air Weapons Station China Lake, CA.

Realign Naval Weapons Station Seal Beach, CA, by relocating all Weapons and Armaments Research, Development & Acquisition, and Test & Evaluation, except underwater weapons and energetic materials, to Naval Air Weapons Station China Lake, CA.

Realign Naval Surface Warfare Center Yorktown, VA by relocating all Weapons and Armaments Research, Development & Acquisition, and Test & Evaluation to Naval Surface Warfare Center Indian Head, MD.

Realign Naval Support Activity Corona, CA, by relocating Weapon systems integration Development & Acquisition and Test & Evaluation to Naval Base Ventura County Port Hueneme, CA, and by relocating all Weapons and Armaments Research, Development & Acquisition, and Test & Evaluation, except weapon system integration, to Naval Air Weapons Station China Lake, CA.

Realign Naval Base Ventura County Port Hueneme, CA, by relocating all Weapons and Armaments Research, Development & Acquisition, and Test & Evaluation, except weapon system integration, to Naval Air Weapons Station China Lake, CA.

Realign Naval Station San Diego, CA Port Hueneme Detachment, by relocating all Weapons and Armaments weapon system integration Research, Development & Acquisition, and Test & Evaluation to Naval Surface Warfare Center Dahlgren, VA.

Realign Naval Surface Warfare Center Dahlgren, VA, by relocating all Weapons and Armaments Research, Development & Acquisition, and Test & Evaluation, except guns/ammo and weapon systems integration to Naval Air Weapons Station China Lake, CA.

Justification: This recommendation realigns and consolidates those facilities working in Weapons and Armaments (W&A) Research, Development & Acquisition, and Test and Evaluation into a Naval mega center at the Naval Air Warfare Center, China Lake, CA. Additional synergistic realignments for W&A was achieved at three receiver sites for specific focus. The Naval Surface Warfare Center, Indian Head, MD, is a receiver site to preserve energetics intellectual capital while reducing sites with energetics work from 6 to 4. The Naval Surface Warfare Center, Dahlgren, VA, is a specialty site for Naval surface weapons systems integration and receives a west coast site for consolidation. Finally, the Naval Surface Warfare Center, Port Hueneme, CA, is a receiver site to preserve a Naval maritime west coast presence while allowing for the consolidation/closure of an additional west site at Corona. This construct creates tremendous synergies in the full life cycle of W&A at the mega center in China Lake, CA, preserves the sensitive intellectual capital in energetics at Indian Head, MD, consolidates Navy surface weapons system integration at Dahlgren, VA, and preserves the Navy west coast presence in W&A systems efforts at Port Hueneme, CA. All actions relocate technical facilities with lower overall quantitative Military Value (across Research, Development & Acquisition and Test & Evaluation) into the mega center and other receiver sites with greater quantitative Military Value.

Consolidating the Navy's air-to-air, air-to-ground, and surface launched missile R, D&A, and T&E activities at China Lake, CA, would create an efficient mega-center and would close or facilitate the closing of several Navy sites. China Lake, being a large and diverse laboratory, is able to accommodate with minor modification/addition both mission and life cycle/sustainment functions to create synergies between these traditionally independent communities. Assimilation of the preponderance of Naval W&A RDAT&E at China Lake will lead to a future Joint consolidation action if warranted. In all cases, Certified Capacity data and quantitative Military Value, supplemented by Professional Military Judgment, determined the proposed gaining activity.

Energetics is a highly important field of endeavor for DoD. It is particularly important to preserve expertise in this area because there is little incentive for commercial activity in this field. Indian Head, MD, has substantial existing work in energetics, particularly in Research and Development & Acquisition. By consolidating standalone energetics work at other locations to the centroid of expertise at Indian Head, MD, the services will preserve critical intellectual capital while facilitating base closures and reducing DoD energetics sites by 2. Energetics work associated with the systems in Research & Development at the mega-centers will stay in place.

During the other large scale movements of W&A capabilities noted above, Weapon System Integration was specifically addressed to preserve the synergies between large highly integrated control system developments (Weapon Systems Integration) and the weapon system developments themselves. A specialty for Naval Surface Warfare was identified at Dahlgren, VA, that was unique to the services and a centroid for Navy surface ship developments. A satellite unit, unconnected to its local environment, from the Naval Surface Warfare Center, Port Hueneme, San Diego Detachment will be relocated.

Finally, a west coast maritime presence was protected during consolidation actions for Naval W&A RDAT&E. The Naval Surface Warfare Center, Port Hueneme, CA, is a major executor of W&A ship system functions and became the receiver of choice for other west coast consolidation/realignment actions.

The mega center at China Lake provides a diverse set of open-air range and test environments (desert, mountain, forest) for W&A RDAT&E functions. Synergy will be realized in air-to-air, air-to-ground and surface launched mission areas.

This recommendation includes Research, Development and Acquisition, and Test and Evaluation activities in the Navy. It promotes jointness, enables technical synergy, and positions the Department of Defense to exploit center-of-mass scientific, technical and acquisition expertise with weapons and armament Research, Development and Acquisition that currently resides at 12 locations into the one mega site, one specialty site, an additional energetics site and one west coast site. This recommendation directly supports the Department's Strategy for Transformation by moving and consolidating smaller W&A efforts into an extremely high quantitative Military Value mega-center and three other high quantitative Military Value sites, and by leveraging synergy among R, D&A, and T&E activities.

Payback: The total estimated one-time cost to the Department of Defense to implement this recommendation is $437,413K. The net of all costs and savings to the Department during the implementation period is a cost of $223,807K. Annual

recurring savings to the Department after implementation are $63,645K with a payback expected in 8 years. The net present value of the costs and savings to the Department over 20 years is a savings of $373,874K.

Impacts:

Economic Impact on Communities:

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 610 jobs (420 direct jobs and 190 indirect jobs) over the 2006-2011 period in Martin County, IN which is 7.16 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 1442 jobs (659 direct jobs and 783 indirect jobs) over the 2006-2011 period in the Lexington Park, MD Micropolitan Statistical Area, which is 2.7 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 4727 jobs (2126 direct jobs and 2601 indirect jobs) over the 2006-2011 period in the Oxnard-Thousand Oaks-Ventura, CA Metropolitan Statistical Area, which is 1.12 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 462 jobs (233 direct jobs and 229 indirect jobs) over the 2006-2011 period in the Riverside-San Bernardino-Ontario, CA Metropolitan Statistical Area, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 97 jobs (47 direct jobs and 50 indirect jobs) over the 2006-2011 period in the San Diego-Carlsbad-San Marcos, CA Metropolitan Statistical Area, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 100 jobs (58 direct jobs and 42 indirect jobs) over the 2006-2011 period in the Santa Ana-Anaheim-Irvine, CA Metropolitan Division, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 142 jobs (61 direct jobs and 81 indirect jobs) over the 2006-2011 period in the Virginia Beach-Norfolk-Newport News, VA-NC Metropolitan Statistical Area, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 74 jobs (42 direct jobs and 32 indirect jobs) over the 2006-2011 period in the Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 333 jobs (155 direct jobs and 178 indirect jobs) over the 2006-2011 period in the King George County, VA, which is 2.35 percent of economic area employment.

Community Infrastructure: A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces and personnel.

Environmental Impact**:** This recommendation has the potential to impact air quality at Indian Head, Port Hueneme, and China Lake. Indian Head is in Severe non-attainment for all criteria pollutants. It did not report holding a CAA Operating Permit. Emission Credit Programs are available. Port Hueneme is in Severe Nonattainment for 1 hour Ozone and in Moderate Nonattainment for 9 hour Ozone. It is in attainment for all other criteria pollutants and emission credit programs are available. China Lake is not in Attainment for all Criteria Pollutants. It is in Moderate non-attainment for MP10. It holds 336 CAA Major Operating Permits. Archeological and historical sites exist on NSWC Dahlgren which may impact current construction and operations. This recommendation has the potential to impact land use constraints or sensitive resource areas at Indian Head, Port Hueneme, and China Lake. Indian Head has ESQD Arcs, some with safety waivers and some arcs have the capability of being expanded. Port Hueneme reports only 52 unconstrained acres out of 1620 total acres, available for development. ESQD Arcs are present, some with potential for expansion. China Lake has ESQD Arcs, international treaties, and underground storage tanks. China Lake is impacted by laws and regulations pertaining to Marine Mammal Protection Act; Essential Fish Habitats; and Fisheries and Marine Sanctuaries, which may restrict navigation and operations. Threatened and Endangered species are present at Indian Head, Port Hueneme, Corona, Dahlgren, and China Lake. Indian Head has permitted RCRA Treatment Storage and Disposal Facility (TSDF) and an interim or final RCRA Part X facility. Port Hueneme does not have a RCRA Treatment Storage and Disposal Facility, nor an interim final RCRA Sub-Part X facility. Port Hueneme does not have an on-base solid waste disposal facility. Indian Head, Port Hueneme, Dahlgren, and China Lake discharge to an impaired waterway. Surface and Groundwater contamination has been found at port Hueneme, Dahlgren, and China Lake. Exceedences of drinking water standards were reported at least once during the last three periods at Port Hueneme

and the State regulates groundwater withdrawal at Dahlgren. Indian Head and Crane have 9% wetland restricted acres and Seal Beach 6.3%. Dahlgren has 16% wetland restricted acres on the installation and 12% on the range. Yorktown has 8% restricted wetlands on its auxiliary airfields. This recommendation has no impact on dredging or noise. This recommendation will require spending approximately $185.7K for waste management activities, and $1173.6K for environmental compliance activities. These costs were included in the payback calculation. This recommendation does not otherwise impact the costs of environmental restoration, waste management, and environmental compliance activities.

Supporting Information:

Conflicting or Competing Recommendations: There are no known conflicts with this candidate recommendation.

Force Structure Capabilities: Consolidating the Navy's air-to-air, air-to-ground, and surface launched missile R, D&A, and T&E activities at China Lake, CA creates an efficient mega-center, and with additional alignment actions would facilitate the closure of 6 Navy sites (Corona, Crane, Point Mugu, Seal Beach, Yorktown, San Diego detachment of Port Hueneme). This recommendation promotes jointness, enables technical synergy, and positions the Department of Defense to exploit center-of-mass scientific, technical and acquisition expertise with weapons and armament Research, Development & Acquisition that currently resides across 11 DoD locations. This recommendation supports the Department's Strategy for Transformation by moving and consolidating smaller W&A efforts into high quantitative Military Value mega-centers and specialty centers, and by leveraging synergy among R, D&A, and T&E activities. Creation of a mega center for Naval Weapons and Armaments will ensure the Department is prepared to meet the demands of the Force Structure Plan of 2025.

Military Value Analysis Results: Quantitative Military Value scores support in every case, the identification of China Lake, CA as the core site for Navy W&A RDAT&E consolidation with the highest aggregated quantitative Military Value across all three analytical domains of Research, Development & Acquisition, and Test & Evaluation. In every case, donors to China Lake scored a lower quantitative Military Value and therefore met the strategic intent of consolidation. Due to the national sensitivity of the energetics intellectual capital, Indian Head, a high quantitative Military Value site for energetics, was chosen as the centroid for energetics and in every case, the sites transitioning to Indian Head have a lower quantitative Military Value. A concern regarding Weapon System Integration of large highly integrated systems focused on Dahlgren as the largest site for this effort in surface Navy with the highest quantitative Military Value of sites identified. A single remote site with a much lesser quantitative Military Value was identified for consolidation. Finally, in support of a Naval need, a large west coast maritime site with high quantitative Military Value was identified at Port Hueneme to become a receiver for another west coast site. In all cases above, the receiver sites are in the top 10 for quantitative Military Value in their respective domains across all DoD and therefore warrant alignment of lesser sites in the consolidation strategy. For the reasons discussed above, it was the military judgment of the Technical Joint Cross Service Group that the receiving locations provided the highest overall military value to the Department.

Capacity Analysis Results: The capacity analysis and scenario analysis data and professional military judgment were used to define the recommendation. The recommendation is a core site at China Lake, specialty sites at Indian Head and Dahlgren, and a west coast maritime site at Port Hueneme.

Weapons Technology Development and Acquisition Military Value

REDSTONE ARSENAL	0.6155
PICATINNY ARSENAL	0.5251
USN_2_China Lake (NAVAIRWPNSTA CHINA LAKE)	**0.4982**
NAVSURFWARCENDIV_DAHLGREN_VA	**0.4669**
USN_8_Pax (NAS Patuxent River)	**0.3660**
MDA - NCR	0.3458
Eglin AFB	0.3110
USN_3_Port Hueneme (NAVSURFWARCENDIV PORT HUENEME)	**0.3103**
REDSTONE ARSENAL MDA	0.2874
USN_3_Indian Head (IF NAVSURFWARCENDIV INDIAN HEAD)	**0.2782**
NAVSURFWARCENDIV_CRANE_IN	**0.2292**
USN_2_Pt Mugu (NAVBASE VENTURA CTY PT MUGU)	**0.2252**
MDA - Colorado	0.2155
NAVSURFWARCENDIV_CORONA_CA	**0.1824**
NAVSURFWARCENDIV_PORT_HUENEME_CA Louisville	0.1550
NAVSURFWARCENDIV_INDIAN_HEAD_MD Seal Beach	**0.1424**
WPNSTA_Earle, NJ	0.1295
USN_3_Yorktown (WPNSTA_YORKTOWN)	**0.1289**
ADELPHI LABORATORY CENTER	0.1283
Hill AFB	0.1264
USN_4_San Diego (NAVSTA_SAN_DIEGO_CA)	**0.1185**
MDA at Kirtland	0.1055
NAVSURFWARCENDIV_CRANE_IN Fallbrook	0.0972

16 locations were exempted from consideration as a consequence of a TJCSG decision not to analyze locations with less than 31 full time equivalent work years in a function. It was the military judgment of the TJCSG that the benefit to be derived from consideration of those facilities was far outweighed by the cost of that analysis.

Weapons Technology Research Military Value

PICATINNY ARSENAL	0.5272
USN_2_China Lake (NAVAIRWPNSTA CHINA LAKE)	**0.5062**
REDSTONE ARSENAL	0.4609
Eglin AFB	0.4448
USN_3_Indian Head (IF NAVSURFWARCENDIV INDIAN HEAD)	**0.3336**
NAVSURFWARCENDIV_DAHLGREN_VA	**0.2834**
National Capital Element DTRA	0.2037
USN_8_Pax (NAS Patuxent River)	**0.1826**
USN_2_Pt Mugu (NAVBASE VENTURA CTY PT MUGU)	**0.1770**
NAVSURFWARCENDIV_CRANE_IN	**0.1754**
ADELPHI LABORATORY CENTER	0.1433
USN_3_Yorktown (WPNSTA YORKTOWN)	**0.1245**
USN_3_Port Hueneme (NAVSURFWARCENDIV PORT HUENEME)	**0.1156**
NAVSURFWARCENDIV_PORT_HUENEME_CA Louisville	0.0938
WPNSTA_Earle, NJ	0.0580
NAVSURFWARCENDIV_CRANE_IN Fallbrook	0.0445
Hill AFB	0.0445
MDA - NCR	0.0435
USN_4_San Diego (NAVSTA_SAN_DIEGO_CA)	**0.0376**
NAVSURFWARCENDIV_INDIAN_HEAD_MD Seal Beach	**0.0375**

8 locations were exempted from consideration as a consequence of a TJCSG decision not to analyze locations with less than 31 full time equivalent work years in a function. It was the military judgment of the TJCSG that the benefit to be derived from consideration of those facilities was far outweighed by the cost of that analysis.

Weapons Technology Test and Evaluation Military Value

Eglin AFB	0.6836
USN_2_China Lake (NAVAIRWPNSTA CHINA LAKE)	**0.6391**
USN_2_Pt Mugu (NAVBASE VENTURA CTY PT MUGU)	**0.6238**
Hill AFB	0.5123
REDSTONE ARSENAL	0.4799
NAVSURFWARCENDIV_DAHLGREN_VA	**0.4055**
USN_8_Pax (NAS Patuxent River)	**0.1074**
NAVSURFWARCENDIV_CRANE_IN	**0.0930**
NAVSURFWARCENDIV_CORONA_CA	**0.0802**
USN_3_Indian Head (IF NAVSURFWARCENDIV INDIAN HEAD)	**0.0787**
USN_3_Port Hueneme (NAVSURFWARCENDIV PORT HUENEME)	**0.0622**
USN_4_San Diego (NAVSTA_SAN_DIEGO_CA)	**0.0595**
NAVSURFWARCENDIV_CRANE_IN Fallbrook	0.0582
NAVSURFWARCENDIV_INDIAN_HEAD_MD Seal Beach	**0.0564**
PICATINNY ARSENAL	0.0564
USN_3_Yorktown (WPNSTA YORKTOWN)	**0.0436**
WPNSTA_Earle, NJ	0.0359
MDA - Colorado	0.0332
NAVSURFWARCENDIV_PORT_HUENEME_CA Louisville	0.0306
ADELPHI LABORATORY CENTER	0.0299

20 locations were exempted from consideration as a consequence of a TJCSG decision not to analyze locations with less than 31 full time equivalent work years in a function. It was the military judgment of the TJCSG that the benefit to be derived from consideration of those facilities was far outweighed by the cost of that analysis.

Physical Capacity Analysis

Facility Code	Facility Name	Current Capacity SqFt	Current Usage SqFt	Max Potential Capacity SqFt	Capacity Available to Surge SqFt	Required to Surge SqFt	Excess Capacity SqFt
02840 USN	COMNAVUNSEAWARCEN_NEWPORT_RI	478,652	608,633	478,652	(129,981)	669,496	(190,844)
07722 USN	WPNSTA_Earle, NJ	18,200	12,162	18,200	6,038	13,378	4,822
07806 USA	PICATINNY ARSENAL	2,818	476,363	2,818	(473,545)	524,000	(521,182)
12189 USA	WATERVLIET ARSENAL	85,941	40,811	85,941	45,130	44,892	41,049
20301 MDA	MDA - NCR	413,114	346,667	413,114	66,447	381,333	31,781
20376 USN	USN_3_WNY	288,842	504,247	288,842	(215,404)	554,671	(265,829)
20640 USN	**USN_3_Indian Head (IF NAVSURFWARCENDIV INDIAN HEAD)**	**716,910**	**270,621**	**716,910**	**446,289**	**297,683**	**419,227**
20670 USN	**USN_8_Pax (NAS Patuxent River)**	**5,065,783**	**1,940,958**	**5,065,783**	**3,124,825**	**2,135,054**	**2,930,729**
20783 USA	ADELPHI LABORATORY CENTER	343,645	204,796	343,645	138,849	225,276	118,369
21005 USA	ABERDEEN PROVING GROUND	9,714,389	1,142,141	9,714,389	8,572,249	1,256,355	8,458,035
22060 DTRA	National Capital Element DTRA	14,992	88,247	14,992	(73,255)	97,071	(82,079)
22134 USN	USN_2_Quantico	7,515	65,069	7,515	(57,554)	71,576	(64,061)
22217 USN	OFFICE OF NAVAL RESEARCH	227,765	275,507	227,765	(47,742)	303,058	(75,293)
22448 USN	**NAVSURFWARCENDIV_DAHLGREN_VA**	**803,996**	**658,656**	**803,996**	**145,341**	**724,521**	**79,475**
23337 USN	SURFCOMBATSYSCEN_WALLOPS_ISLAND_VA	50,820	30,933	50,820	19,887	34,027	16,793
23461 USN	USN_3_VABEACH	57,082	67,650	57,082	(10,568)	74,415	(17,333)
23505 USN	COMOPTEVFOR_NORFOLK_VA	45,348	76,457	45,348	(31,109)	84,102	(38,754)
23691 USN	**USN_3_Yorktown (WPNSTA YORKTOWN)**	**98,528**	**8,654**	**98,528**	**89,874**	**9,519**	**89,009**
32407 USN	USN_2_Panama City	282,937	285,446	282,937	(2,510)	313,991	(31,054)
32544 USAF	HURLBURT FIELD AAF	12,124	58,187	12,124	(46,063)	64,005	(51,882)
32548 USAF	Eglin AFB	3,012,538	969,210	3,012,538	2,043,328	1,066,131	1,946,407
35898 MDA	REDSTONE ARSENAL	150,584	139,627	150,584	10,957	153,589	(3,005)
35898 USA	REDSTONE ARSENAL	1,817,021	1,843,671	1,817,021	(26,650)	2,028,038	(211,017)
40214 USN	NAVSURFWARCENDIV_PORT_HUENEME_CA Louisville	50,246	39,670	50,246	10,576	43,637	6,609
47522 USN	**NAVSURFWARCENDIV_CRANE_IN**	**1,387,215**	**421,058**	**1,387,215**	**966,157**	**463,164**	**924,052**
61299 USA	ROCK ISLAND ARSENAL	59,094	26,258	59,094	32,836	28,884	30,210
73145 USAF	Tinker AFB	240,944	55,779	240,944	185,165	61,357	179,587
79916 USA	FT BLISS	41,896	19,360	41,896	22,536	21,296	20,600
80912 MDA	MDA - Colorado	681,007	120,475	681,007	560,532	132,522	548,485

Physical Capacity Analysis - Continued

Facility Code	Facility Name	Current Capacity SqFt	Current Usage SqFt	Max Potential Capacity SqFt	Capacity Available to Surge SqFt	Required to Surge SqFt	Excess Capacity SqFt
84022 USA	DUGWAY PROVING GROUND	158,408	148,046	158,408	10,362	162,851	(4,443)
84403 USAF	Hill AFB	784,431	180,174	784,431	604,258	198,191	586,240
85365 USA	YUMA PROVING GROUND	503,534	262,660	503,534	240,874	288,926	214,608
87117 DTRA	Kirtland AFB DTRA	114,516	33,220	114,516	81,296	36,542	77,974
87117 USAF	Kirtland AFB USAF	449,841	547,628	449,841	(97,787)	602,391	(152,550)
87117 MDA	MDA at Kirtland AFB	3,425	3,680	3,425	(255)	4,048	(623)
88002 USA	WHITE SANDS MISSILE RANGE USA	1,238,130	592,213	1,238,130	645,917	651,435	586,696
88002 USN	WHITE SANDS MISSILE RANGE USN	114,121	14,552	114,121	99,569	16,007	98,114
90740 USN	**NAVSURFWARCENDIV_INDIAN_HEAD_MD Seal Beach**	**67,362**	**9,549**	**67,362**	**57,813**	**10,504**	**56,858**
92028 USN	**NAVSURFWARCENDIV_CRANE_IN Fallbrook**	**28,757**	**17,887**	**28,757**	**10,870**	**19,676**	**9,081**
92152 USN	USN_4_San Diego (NAVSTA_SAN_DIEGO_CA)	1,876,406	603,448	1,876,406	1,272,958	663,793	1,212,614
92878 USN	**NAVSURFWARCENDIV_CORONA_CA**	**168,819**	**164,747**	**168,819**	**4,073**	**181,221**	**(12,402)**
93042 USN	**USN_2_Pt Mugu (NAVBASE VENTURA CTY PT MUGU)**	**375,543**	**384,482**	**375,543**	**(8,940)**	**422,931**	**(47,388)**
93043 USN	**USN_3_Port Hueneme (NAVSURFWARCENDIV PORT HUENEME)**	**368,897**	**367,235**	**368,897**	**1,663**	**403,958**	**(35,061)**
93524 USAF	EDWARDS AFB	3,545,150	900,260	3,545,150	2,644,890	990,286	2,554,864
93555 USN	**USN_2_China Lake (NAVAIRWPNSTA CHINA LAKE)**	**2,256,738**	**796,127**	**2,256,738**	**1,460,611**	**875,740**	**1,380,998**
96792 USN	NAVUNSEAWARCENDIV_KEYPORT_WA Waianae	43,268	15,467	43,268	27,801	17,013	26,255
98345 USN	NAVUNSEAWARCENDIV_KEYPORT_WA Keyport	477,383	150,043	477,383	327,339	165,048	312,335
99737 USA	USA_2_Ft Greeley	18,912	14,080	18,912	4,832	15,488	3,424

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.07) - Page 1/2
Data As Of 2/24/2005 1:20:30 PM, Report Created 2/25/2005 10:32:20 AM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 4 Excursion 2Rev less 15pct\Tech018 PT 4 Excursion 2 less 15pct _02232005_Final.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Starting Year : 2006
Final Year : 2008
Payback Year : 2016 (8 Years)

NPV in 2025($K): -373,874
1-Time Cost($K): 437,413

Net Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	21,849	234,429	0	0	0	0	256,278	0
Person	30	-111	-14,189	-48,539	-48,539	-48,539	-159,887	-48,539
Overhd	3,051	5,386	6,494	-15,256	-15,256	-15,256	-30,836	-15,256
Moving	292	0	110,534	0	0	0	110,827	0
Missio	0	0	0	0	0	0	0	0
Other	23	0	46,952	150	150	150	47,425	150
TOTAL	25,245	239,705	149,791	-63,645	-63,645	-63,645	223,807	-63,645

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	0	20	0	0	0	20
Enl	0	0	26	0	0	0	26
Civ	2	0	465	0	0	0	467
TOT	2	0	511	0	0	0	513
POSITIONS REALIGNED							
Off	0	0	117	0	0	0	117
Enl	0	0	146	0	0	0	146
Stu	0	0	0	0	0	0	0
Civ	10	0	2,636	0	0	0	2,646
TOT	10	0	2,899	0	0	0	2,909

Summary:

Realign W&A RDAT&E (except gun/ammo and energetic materials) at NAVSURFWARCEN Crane and relocate to China Lake. Realign W&A RDAT&E (except gun/ammo, underwater weapons and energetic materials) at NAVSURFWARCEN Indian Head and relocate to China Lake. Realign W&A RDAT&E at COMNAVAIRSYSCOM PAX and relocate to China Lake. Realign W&A RDAT&E at Point Mugu and relocate to China Lake. Realign W&A RDAT&E (except underwater weapons and energetic materials) at Seal Beach and relocate to China Lake. Realign W&A RDAT&E at COMNAVAIRWARCENACDIV PAX and relocate to China Lake. Realign W&A RDAT&E at NAVSURFWARCEN Yorktown and relocate to NAVSURFWARCEN Indian Head. Realign Weapon systems integration DAT&E at Corona and relocate to NAVBASE VENTURA CTY (Port Hueneme). Realign W&A DAT&E (except weapon system integration) at Corona and relocate to China Lake. Realign W&A RDAT&E (except weapon system integration) at Port Hueneme and relocate to China Lake. Realign W&A RDAT&E (except guns/ammo and weapon systems integration) at NAVSURFWARCENDIV_DAHLGREN_VA and relocate to China Lake. Realign W&A RDAT&E at Port Hueneme (SD) and relocate to NAVSURFWARCEN Dahlgren. Realign Energetic Materials RDAT&E at NAVSURFWARCENDIV_CRANE_IN and relocate to NAVSURFWARCEN Indian Head.
Overestimated savings because of overestimate of Payroll Sustainment Costs at Crane.

Data As Of 2/24/2005 1:20:30 PM, Report Created 2/25/2005 10:32:20 AM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 4 Excursion 2Rev less 15pct\Tech018 PT 4 Excursion 2 less 15pct _02232005_Final.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	21,849	234,429	0	0	0	0	256,278	0
Person	96	22	16,754	1,109	1,109	1,109	20,201	1,109
Overhd	2,963	5,298	10,526	10,552	10,552	10,552	50,444	10,552
Moving	292	0	111,258	0	0	0	111,550	0
Missio	0	0	0	0	0	0	0	0
Other	23	0	46,952	150	150	150	47,425	150
TOTAL	25,223	239,749	185,490	11,812	11,812	11,812	485,898	11,812

Savings in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	66	133	30,943	49,648	49,648	49,648	180,088	49,648
Overhd	-88	-88	4,032	25,808	25,808	25,808	81,280	25,808
Moving	0	0	723	0	0	0	723	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	-22	44	35,699	75,457	75,457	75,457	262,091	75,457

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.07) - Page 1/11
Data As Of 2/24/2005 1:20:30 PM, Report Created 2/25/2005 10:32:20 AM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 4 Excursion 2Rev less 15pct\Tech018 PT 4 Excursion 2 less 15pct _02232005_Final.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	256,277,775	
Total - Construction		256,277,775
Personnel		
Civilian RIF	11,371,277	
Civilian Early Retirement	3,200,981	
Eliminated Military PCS	313,513	
Unemployment	832,337	
Total - Personnel		15,718,107
Overhead		
Program Management Cost	6,824,834	
Support Contract Termination	0	
Mothball / Shutdown	217,170	
Total - Overhead		7,042,004
Moving		
Civilian Moving	90,016,700	
Civilian PPP	3,443,112	
Military Moving	1,150,302	
Freight	2,727,600	
Information Technologies	482,800	
One-Time Moving Costs	13,729,750	
Total - Moving		111,550,265
Other		
HAP / RSE	11,957,614	
Environmental Mitigation Costs	1,359,300	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	33,508,120	
Total - Other		46,825,034
Total One-Time Costs		437,413,186
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	723,382	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		723,382
Total Net One-Time Costs		436,689,804

Data As Of 2/24/2005 1:20:30 PM, Report Created 2/25/2005 10:32:20 AM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 4 Excursion 2Rev less 15pct\Tech018 PT 4 Excursion 2 less 15pct _02232005_Final.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: NAVSUPPACT CRANE, IN (N61018)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,320,160	
Civilian Early Retirement	383,648	
Eliminated Military PCS	0	
Unemployment	102,373	
Total - Personnel		1,806,181
Overhead		
Program Management Cost	717,123	
Support Contract Termination	0	
Mothball / Shutdown	115,965	
Total - Overhead		833,088
Moving		
Civilian Moving	9,411,389	
Civilian PPP	461,448	
Military Moving	0	
Freight	593,554	
Information Technologies	53,800	
One-Time Moving Costs	199,500	
Total - Moving		10,719,691
Other		
HAP / RSE	756,225	
Environmental Mitigation Costs	19,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,230,400	
Total - Other		2,005,625
Total One-Time Costs		15,364,586
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		15,364,586

Data As Of 2/24/2005 1:20:30 PM, Report Created 2/25/2005 10:32:20 AM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 4 Excursion 2Rev less 15pct\Tech018 PT 4 Excursion 2 less 15pct _02232005_Final.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: NAVBASE POINT LOMA, CA (N63406)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	120,241	
Civilian Early Retirement	50,230	
Eliminated Military PCS	0	
Unemployment	8,902	
Total - Personnel		179,374
Overhead		
Program Management Cost	31,493	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		31,493
Moving		
Civilian Moving	1,926,664	
Civilian PPP	70,992	
Military Moving	0	
Freight	74,101	
Information Technologies	6,400	
One-Time Moving Costs	0	
Total - Moving		2,078,157
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		2,289,024
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		2,289,024

Data As Of 2/24/2005 1:20:30 PM, Report Created 2/25/2005 10:32:20 AM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 4 Excursion 2Rev less 15pct\Tech018 PT 4 Excursion 2 less 15pct _02232005_Final.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: IF NSWCD IN HD, MD (NIF006)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	3,900,000	
Total - Construction		3,900,000
Personnel		
Civilian RIF	355,973	
Civilian Early Retirement	86,746	
Eliminated Military PCS	0	
Unemployment	26,706	
Total - Personnel		469,424
Overhead		
Program Management Cost	358,599	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		358,599
Moving		
Civilian Moving	3,426,078	
Civilian PPP	106,488	
Military Moving	0	
Freight	49,146	
Information Technologies	13,200	
One-Time Moving Costs	8,900	
Total - Moving		3,603,812
Other		
HAP / RSE	0	
Environmental Mitigation Costs	215,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	45,000	
Total - Other		260,000
Total One-Time Costs		8,591,836
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		8,591,836

Data As Of 2/24/2005 1:20:30 PM, Report Created 2/25/2005 10:32:20 AM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 4 Excursion 2Rev less 15pct\Tech018 PT 4 Excursion 2 less 15pct _02232005_Final.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: NAS PAX RIVER, MD (N0428A)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,542,548	
Civilian Early Retirement	421,336	
Eliminated Military PCS	123,250	
Unemployment	115,726	
Total - Personnel		2,202,861
Overhead		
Program Management Cost	1,147,277	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		1,147,277
Moving		
Civilian Moving	13,313,126	
Civilian PPP	461,448	
Military Moving	720,736	
Freight	266,718	
Information Technologies	73,400	
One-Time Moving Costs	0	
Total - Moving		14,835,428
Other		
HAP / RSE	1,797,237	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		1,797,237
Total One-Time Costs		19,982,803
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	285,629	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		285,629
Total Net One-Time Costs		19,697,173

Data As Of 2/24/2005 1:20:30 PM, Report Created 2/25/2005 10:32:20 AM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 4 Excursion 2Rev less 15pct\Tech018 PT 4 Excursion 2 less 15pct _02232005_Final.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: NAVBASE VENTURA CTY, CA (N69232)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	21,507,436	
Total - Construction		21,507,436
Personnel		
Civilian RIF	6,275,533	
Civilian Early Retirement	1,778,010	
Eliminated Military PCS	190,263	
Unemployment	449,551	
Total - Personnel		8,693,357
Overhead		
Program Management Cost	3,692,198	
Support Contract Termination	0	
Mothball / Shutdown	85,905	
Total - Overhead		3,778,103
Moving		
Civilian Moving	47,915,456	
Civilian PPP	1,845,792	
Military Moving	427,081	
Freight	922,165	
Information Technologies	271,200	
One-Time Moving Costs	11,682,200	
Total - Moving		63,063,894
Other		
HAP / RSE	9,404,151	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	9,920,300	
Total - Other		19,324,451
Total One-Time Costs		116,367,241
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	433,565	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		433,565
Total Net One-Time Costs		115,933,677

Data As Of 2/24/2005 1:20:30 PM, Report Created 2/25/2005 10:32:20 AM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 4 Excursion 2Rev less 15pct\Tech018 PT 4 Excursion 2 less 15pct _02232005_Final.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: NAVWPNSTA SEAL BEACH, CA (N60701)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	124,268	
Civilian Early Retirement	38,934	
Eliminated Military PCS	0	
Unemployment	8,902	
Total - Personnel		172,104
Overhead		
Program Management Cost	408,017	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		408,017
Moving		
Civilian Moving	1,162,420	
Civilian PPP	35,496	
Military Moving	0	
Freight	35,345	
Information Technologies	5,000	
One-Time Moving Costs	0	
Total - Moving		1,238,260
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	433,700	
Total - Other		433,700
Total One-Time Costs		2,252,082
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		2,252,082

Data As Of 2/24/2005 1:20:30 PM, Report Created 2/25/2005 10:32:20 AM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 4 Excursion 2Rev less 15pct\Tech018 PT 4 Excursion 2 less 15pct _02232005_Final.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: WPNSTA YORKTOWN, VA (N69212)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	172,195	
Civilian Early Retirement	47,956	
Eliminated Military PCS	0	
Unemployment	13,353	
Total - Personnel		233,504
Overhead		
Program Management Cost	111,261	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		111,261
Moving		
Civilian Moving	1,047,061	
Civilian PPP	70,992	
Military Moving	0	
Freight	45,801	
Information Technologies	6,600	
One-Time Moving Costs	0	
Total - Moving		1,170,454
Other		
HAP / RSE	0	
Environmental Mitigation Costs	661,500	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	650,400	
Total - Other		1,311,900
Total One-Time Costs		2,827,119
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		2,827,119

Data As Of 2/24/2005 1:20:30 PM, Report Created 2/25/2005 10:32:20 AM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 4 Excursion 2Rev less 15pct\Tech018 PT 4 Excursion 2 less 15pct _02232005_Final.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: NAVSUPACT CORONA, CA (N61013)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	807,742	
Civilian Early Retirement	220,629	
Eliminated Military PCS	0	
Unemployment	57,863	
Total - Personnel		1,086,234
Overhead		
Program Management Cost	220,527	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		220,527
Moving		
Civilian Moving	6,245,818	
Civilian PPP	212,976	
Military Moving	2,486	
Freight	74,583	
Information Technologies	29,000	
One-Time Moving Costs	1,556,400	
Total - Moving		8,121,263
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	3,452,570	
Total - Other		3,452,570
Total One-Time Costs		12,880,593
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	4,188	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		4,188
Total Net One-Time Costs		12,876,405

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 4 Excursion 2Rev less 15pct\Tech018 PT 4 Excursion 2 less 15pct _02232005_Final.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: IF NSWC DAHLGREN, VA (NIF007)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	3,723,960	
Total - Construction		3,723,960
Personnel		
Civilian RIF	652,616	
Civilian Early Retirement	173,491	
Eliminated Military PCS	0	
Unemployment	48,961	
Total - Personnel		875,069
Overhead		
Program Management Cost	138,338	
Support Contract Termination	0	
Mothball / Shutdown	15,300	
Total - Overhead		153,638
Moving		
Civilian Moving	5,568,688	
Civilian PPP	177,480	
Military Moving	0	
Freight	666,188	
Information Technologies	24,200	
One-Time Moving Costs	282,750	
Total - Moving		6,719,305
Other		
HAP / RSE	0	
Environmental Mitigation Costs	305,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	14,775,750	
Total - Other		15,080,750
Total One-Time Costs		26,552,723
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		26,552,723

Data As Of 2/24/2005 1:20:30 PM, Report Created 2/25/2005 10:32:20 AM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 4 Excursion 2Rev less 15pct\Tech018 PT 4 Excursion 2 less 15pct _02232005_Final.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: NAVAIRWPNSTA CHNA LK, CA (N47609)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	227,146,378	
Total - Construction		227,146,378
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	158,800	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	3,000,000	
Total - Other		3,158,800
Total One-Time Costs		230,305,178
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		230,305,178

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.07)
Data As Of 2/24/2005 1:20:30 PM, Report Created 2/25/2005 10:32:20 AM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 4 Excursion 2Rev less 15pct\Tech018 PT 4 Excursion 2 less 15pct _02232005_Final.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

PERSONNEL SUMMARY FOR: NAVSUPPACT CRANE, IN (N61018)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: NAVSUPPACT CRANE, IN (N61018)

Officers	Enlisted	Students	Civilians
14	41	0	3,972

PERSONNEL REALIGNMENTS:
To Base: IF NSWCD IN HD, MD (NIF006)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	10	0	0	0	0	0	10
TOTAL	10	0	0	0	0	0	10

To Base: NAVAIRWPNSTA CHNA LK, CA (N47609)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	320	0	0	0	320
TOTAL	0	0	320	0	0	0	320

TOTAL PERSONNEL REALIGNMENTS (Out of NAVSUPPACT CRANE, IN (N61018)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	10	0	320	0	0	0	330
TOTAL	10	0	320	0	0	0	330

SCENARIO POSITION CHANGES FOR: NAVSUPPACT CRANE, IN (N61018)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	-2	0	-57	0	0	0	-59
TOTAL	-2	0	-57	0	0	0	-59

BASE POPULATION (After BRAC Action) FOR: NAVSUPPACT CRANE, IN (N61018)

Officers	Enlisted	Students	Civilians
14	41	0	3,583

PERSONNEL SUMMARY FOR: NAVBASE POINT LOMA, CA (N63406)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
873	3,757	2,131	5,341

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVBASE POINT LOMA, CA (N63406)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	-356	-8	-10	0	0	0	-374
Civilians	0	0	0	0	0	0	0
TOTAL	-356	-8	-10	0	0	0	-374

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 4 Excursion 2Rev less 15pct\Tech018 PT 4 Excursion 2 less 15pct _02232005_Final.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

BASE POPULATION (Prior to BRAC Action) FOR: NAVBASE POINT LOMA, CA (N63406)

Officers	Enlisted	Students	Civilians
873	3,757	1,757	5,341

PERSONNEL REALIGNMENTS:
To Base: IF NSWC DAHLGREN, VA (NIF007)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	40	0	0	0	40
TOTAL	0	0	40	0	0	0	40

TOTAL PERSONNEL REALIGNMENTS (Out of NAVBASE POINT LOMA, CA (N63406)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	40	0	0	0	40
TOTAL	0	0	40	0	0	0	40

SCENARIO POSITION CHANGES FOR: NAVBASE POINT LOMA, CA (N63406)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-7	0	0	0	-7
TOTAL	0	0	-7	0	0	0	-7

BASE POPULATION (After BRAC Action) FOR: NAVBASE POINT LOMA, CA (N63406)

Officers	Enlisted	Students	Civilians
873	3,757	1,757	5,294

PERSONNEL SUMMARY FOR: IF NSWCD IN HD, MD (NIF006)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
30	102	112	1,942

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: IF NSWCD IN HD, MD (NIF006)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	0	0	0	0	0	-1
Enlisted	-5	0	0	0	0	0	-5
Students	-112	0	0	0	0	0	-112
Civilians	-78	0	0	0	0	0	-78
TOTAL	-196	0	0	0	0	0	-196

BASE POPULATION (Prior to BRAC Action) FOR: IF NSWCD IN HD, MD (NIF006)

Officers	Enlisted	Students	Civilians
29	97	0	1,864

PERSONNEL REALIGNMENTS:
To Base: NAVAIRWPNSTA CHNA LK, CA (N47609)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	80	0	0	0	80

TOTAL	0	0	80	0	0	0	80

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 4 Excursion 2Rev less 15pct\Tech018 PT 4 Excursion 2 less 15pct _02232005_Final.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

From Base: NAVSUPPACT CRANE, IN (N61018)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	10	0	0	0	0	0	10
TOTAL	10	0	0	0	0	0	10

From Base: WPNSTA YORKTOWN, VA (N69212)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	42	0	0	0	42
TOTAL	0	0	42	0	0	0	42

TOTAL PERSONNEL REALIGNMENTS (Out of IF NSWCD IN HD, MD (NIF006)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	80	0	0	0	80
TOTAL	0	0	80	0	0	0	80

TOTAL PERSONNEL REALIGNMENTS (Into IF NSWCD IN HD, MD (NIF006)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	10	0	42	0	0	0	52
TOTAL	10	0	42	0	0	0	52

SCENARIO POSITION CHANGES FOR: IF NSWCD IN HD, MD (NIF006)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-14	0	0	0	-14
TOTAL	0	0	-14	0	0	0	-14

BASE POPULATION (After BRAC Action) FOR: IF NSWCD IN HD, MD (NIF006)

Officers	Enlisted	Students	Civilians
29	97	0	1,822

PERSONNEL SUMMARY FOR: NAS PAX RIVER, MD (N0428A)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
885	2,176	101	7,072

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAS PAX RIVER, MD (N0428A)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	-8	-4	-1	0	0	-14
Enlisted	-6	-14	-30	1	0	0	-49
Students	0	0	0	0	0	0	0
Civilians	2	1	2	2	2	2	11
TOTAL	-5	-21	-32	2	2	2	-52

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 4 Excursion 2Rev less 15pct\Tech018 PT 4 Excursion 2 less 15pct _02232005_Final.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

BASE POPULATION (Prior to BRAC Action) FOR: NAS PAX RIVER, MD (N0428A)

Officers	Enlisted	Students	Civilians
871	2,127	101	7,083

PERSONNEL REALIGNMENTS:
To Base: NAVAIRWPNSTA CHNA LK, CA (N47609)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	64	0	0	0	64
Enlisted	0	0	11	0	0	0	11
Students	0	0	0	0	0	0	0
Civilians	0	0	360	0	0	0	360
TOTAL	0	0	435	0	0	0	435

TOTAL PERSONNEL REALIGNMENTS (Out of NAS PAX RIVER, MD (N0428A)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	64	0	0	0	64
Enlisted	0	0	11	0	0	0	11
Students	0	0	0	0	0	0	0
Civilians	0	0	360	0	0	0	360
TOTAL	0	0	435	0	0	0	435

SCENARIO POSITION CHANGES FOR: NAS PAX RIVER, MD (N0428A)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-11	0	0	0	-11
Enlisted	0	0	-2	0	0	0	-2
Civilians	0	0	-63	0	0	0	-63
TOTAL	0	0	-76	0	0	0	-76

BASE POPULATION (After BRAC Action) FOR: NAS PAX RIVER, MD (N0428A)

Officers	Enlisted	Students	Civilians
796	2,114	101	6,660

PERSONNEL SUMMARY FOR: NAVBASE VENTURA CTY, CA (N69232)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
495	5,133	343	5,776

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVBASE VENTURA CTY, CA (N69232)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	0	-7	1	0	23	16
Enlisted	-8	-2	-4	2	0	50	38
Students	-2	0	0	0	0	0	-2
Civilians	-65	-18	-5	0	0	1	-87
TOTAL	-76	-20	-16	3	0	74	-35

BASE POPULATION (Prior to BRAC Action) FOR: NAVBASE VENTURA CTY, CA (N69232)

Officers	Enlisted	Students	Civilians
511	5,171	341	5,689

PERSONNEL REALIGNMENTS:
To Base: NAVAIRWPNSTA CHNA LK, CA (N47609)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	52	0	0	0	52
Enlisted	0	0	135	0	0	0	135
Students	0	0	0	0	0	0	0
Civilians	0	0	1,438	0	0	0	1,438

TOTAL	0	0	1,625	0	0	0	1,625

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 4 Excursion 2Rev less 15pct\Tech018 PT 4 Excursion 2 less 15pct _02232005_Final.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

From Base: NAVSUPACT CORONA, CA (N61013)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	136	0	0	0	136
TOTAL	0	0	137	0	0	0	137

TOTAL PERSONNEL REALIGNMENTS (Out of NAVBASE VENTURA CTY, CA (N69232)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	52	0	0	0	52
Enlisted	0	0	135	0	0	0	135
Students	0	0	0	0	0	0	0
Civilians	0	0	1,438	0	0	0	1,438
TOTAL	0	0	1,625	0	0	0	1,625

TOTAL PERSONNEL REALIGNMENTS (Into NAVBASE VENTURA CTY, CA (N69232)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	136	0	0	0	136
TOTAL	0	0	137	0	0	0	137

SCENARIO POSITION CHANGES FOR: NAVBASE VENTURA CTY, CA (N69232)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-9	0	0	0	-9
Enlisted	0	0	-24	0	0	0	-24
Civilians	0	0	-254	0	0	0	-254
TOTAL	0	0	-287	0	0	0	-287

BASE POPULATION (After BRAC Action) FOR: NAVBASE VENTURA CTY, CA (N69232)

Officers	Enlisted	Students	Civilians
451	5,012	341	4,133

PERSONNEL SUMMARY FOR: NAVWPNSTA SEAL BEACH, CA (N60701)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: NAVWPNSTA SEAL BEACH, CA (N60701)

Officers	Enlisted	Students	Civilians
27	178	0	436

PERSONNEL REALIGNMENTS:
To Base: NAVAIRWPNSTA CHNA LK, CA (N47609)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	31	0	0	0	31
TOTAL	0	0	31	0	0	0	31

TOTAL PERSONNEL REALIGNMENTS (Out of NAVWPNSTA SEAL BEACH, CA (N60701)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	31	0	0	0	31
TOTAL	0	0	31	0	0	0	31

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 4 Excursion 2Rev less 15pct\Tech018 PT 4 Excursion 2 less 15pct _02232005_Final.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

SCENARIO POSITION CHANGES FOR: NAVWPNSTA SEAL BEACH, CA (N60701)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-6	0	0	0	-6
TOTAL	0	0	-6	0	0	0	-6

BASE POPULATION (After BRAC Action) FOR: NAVWPNSTA SEAL BEACH, CA (N60701)

Officers	Enlisted	Students	Civilians
27	178	0	399

PERSONNEL SUMMARY FOR: WPNSTA YORKTOWN, VA (N69212)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
85	1,383	192	765

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: WPNSTA YORKTOWN, VA (N69212)

	2006	2007	2008	2009	2010	2011	Total
Officers	-12	0	0	0	0	0	-12
Enlisted	-254	0	0	0	0	0	-254
Students	0	0	0	0	0	0	0
Civilians	3	1	2	3	3	0	12
TOTAL	-263	1	2	3	3	0	-254

BASE POPULATION (Prior to BRAC Action) FOR: WPNSTA YORKTOWN, VA (N69212)

Officers	Enlisted	Students	Civilians
73	1,129	192	777

PERSONNEL REALIGNMENTS:
To Base: IF NSWCD IN HD, MD (NIF006)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	42	0	0	0	42
TOTAL	0	0	42	0	0	0	42

TOTAL PERSONNEL REALIGNMENTS (Out of WPNSTA YORKTOWN, VA (N69212)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	42	0	0	0	42
TOTAL	0	0	42	0	0	0	42

SCENARIO POSITION CHANGES FOR: WPNSTA YORKTOWN, VA (N69212)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-7	0	0	0	-7
TOTAL	0	0	-7	0	0	0	-7

BASE POPULATION (After BRAC Action) FOR: WPNSTA YORKTOWN, VA (N69212)

Officers	Enlisted	Students	Civilians
73	1,129	192	728

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 4 Excursion 2Rev less 15pct\Tech018 PT 4 Excursion 2 less 15pct _02232005_Final.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

PERSONNEL SUMMARY FOR: NAVSUPACT CORONA, CA (N61013)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
4	2	0	978

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVSUPACT CORONA, CA (N61013)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	10	0	0	0	0	0	10
TOTAL	10	0	0	0	0	0	10

BASE POPULATION (Prior to BRAC Action) FOR: NAVSUPACT CORONA, CA (N61013)

Officers	Enlisted	Students	Civilians
4	2	0	988

PERSONNEL REALIGNMENTS:
To Base: NAVBASE VENTURA CTY, CA (N69232)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	136	0	0	0	136
TOTAL	0	0	137	0	0	0	137

To Base: NAVAIRWPNSTA CHNA LK, CA (N47609)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	42	0	0	0	42
TOTAL	0	0	42	0	0	0	42

TOTAL PERSONNEL REALIGNMENTS (Out of NAVSUPACT CORONA, CA (N61013)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	178	0	0	0	178
TOTAL	0	0	179	0	0	0	179

SCENARIO POSITION CHANGES FOR: NAVSUPACT CORONA, CA (N61013)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-31	0	0	0	-31
TOTAL	0	0	-31	0	0	0	-31

BASE POPULATION (After BRAC Action) FOR: NAVSUPACT CORONA, CA (N61013)

Officers	Enlisted	Students	Civilians
3	2	0	779

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 4 Excursion 2Rev less 15pct\Tech018 PT 4 Excursion 2 less 15pct _02232005_Final.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

PERSONNEL SUMMARY FOR: IF NSWC DAHLGREN, VA (NIF007)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
153	346	240	4,008

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: IF NSWC DAHLGREN, VA (NIF007)

	2006	2007	2008	2009	2010	2011	Total
Officers	3	-2	0	-3	0	0	-2
Enlisted	0	0	-1	0	0	0	-1
Students	0	0	0	0	0	0	0
Civilians	11	12	12	12	0	0	47
TOTAL	14	10	11	9	0	0	44

BASE POPULATION (Prior to BRAC Action) FOR: IF NSWC DAHLGREN, VA (NIF007)

Officers	Enlisted	Students	Civilians
151	345	240	4,055

PERSONNEL REALIGNMENTS:
To Base: NAVAIRWPNSTA CHNA LK, CA (N47609)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	147	0	0	0	147
TOTAL	0	0	147	0	0	0	147

From Base: NAVBASE POINT LOMA, CA (N63406)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	40	0	0	0	40
TOTAL	0	0	40	0	0	0	40

TOTAL PERSONNEL REALIGNMENTS (Out of IF NSWC DAHLGREN, VA (NIF007)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	147	0	0	0	147
TOTAL	0	0	147	0	0	0	147

TOTAL PERSONNEL REALIGNMENTS (Into IF NSWC DAHLGREN, VA (NIF007)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	40	0	0	0	40
TOTAL	0	0	40	0	0	0	40

SCENARIO POSITION CHANGES FOR: IF NSWC DAHLGREN, VA (NIF007)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-26	0	0	0	-26
TOTAL	0	0	-26	0	0	0	-26

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 4 Excursion 2Rev less 15pct\Tech018 PT 4 Excursion 2 less 15pct _02232005_Final.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: IF NSWC DAHLGREN, VA (NIF007)

Officers	Enlisted	Students	Civilians
151	345	240	3,922

PERSONNEL SUMMARY FOR: NAVAIRWPNSTA CHNA LK, CA (N47609)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: NAVAIRWPNSTA CHNA LK, CA (N47609)

Officers	Enlisted	Students	Civilians
146	834	150	3,501

PERSONNEL REALIGNMENTS:

From Base: NAVSUPPACT CRANE, IN (N61018)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	320	0	0	0	320
TOTAL	0	0	320	0	0	0	320

From Base: IF NSWCD IN HD, MD (NIF006)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	80	0	0	0	80
TOTAL	0	0	80	0	0	0	80

From Base: NAS PAX RIVER, MD (N0428A)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	64	0	0	0	64
Enlisted	0	0	11	0	0	0	11
Students	0	0	0	0	0	0	0
Civilians	0	0	360	0	0	0	360
TOTAL	0	0	435	0	0	0	435

From Base: NAVBASE VENTURA CTY, CA (N69232)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	52	0	0	0	52
Enlisted	0	0	135	0	0	0	135
Students	0	0	0	0	0	0	0
Civilians	0	0	1,438	0	0	0	1,438
TOTAL	0	0	1,625	0	0	0	1,625

From Base: NAVWPNSTA SEAL BEACH, CA (N60701)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	31	0	0	0	31
TOTAL	0	0	31	0	0	0	31

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 4 Excursion 2Rev less 15pct\Tech018 PT 4 Excursion 2 less 15pct _02232005_Final.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

From Base: NAVSUPACT CORONA, CA (N61013)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	42	0	0	0	42
TOTAL	0	0	42	0	0	0	42

From Base: IF NSWC DAHLGREN, VA (NIF007)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	147	0	0	0	147
TOTAL	0	0	147	0	0	0	147

TOTAL PERSONNEL REALIGNMENTS (Into NAVAIRWPNSTA CHNA LK, CA (N47609)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	116	0	0	0	116
Enlisted	0	0	146	0	0	0	146
Students	0	0	0	0	0	0	0
Civilians	0	0	2,418	0	0	0	2,418
TOTAL	0	0	2,680	0	0	0	2,680

BASE POPULATION (After BRAC Action) FOR: NAVAIRWPNSTA CHNA LK, CA (N47609)

Officers	Enlisted	Students	Civilians
262	980	150	5,919

COBRA ECONOMIC IMPACT REPORT (COBRA v6.07)
Data As Of 2/24/2005 1:20:30 PM, Report Created 2/25/2005 10:32:20 AM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 4 Excursion 2Rev less 15pct\Tech018 PT 4 Excursion 2 less 15pct _02232005_Final.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

NAVSUPPACT CRANE, IN (N61018)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	12	0	377	0	0	0	389
NET CHANGE-Civ	-12	0	-377	0	0	0	-389
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVBASE POINT LOMA, CA (N63406)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	47	0	0	0	47
NET CHANGE-Civ	0	0	-47	0	0	0	-47
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

IF NSWCD IN HD, MD (NIF006)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	10	0	42	0	0	0	52
Jobs Lost-Civ	0	0	94	0	0	0	94
NET CHANGE-Civ	10	0	-52	0	0	0	-42
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAS PAX RIVER, MD (N0428A)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	88	0	0	0	88
NET CHANGE-Mil	0	0	-88	0	0	0	-88
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	423	0	0	0	423
NET CHANGE-Civ	0	0	-423	0	0	0	-423
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 4 Excursion 2Rev less 15pct\Tech018 PT 4 Excursion 2 less 15pct _02232005_Final.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

NAVBASE VENTURA CTY, CA (N69232)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	1	0	0	0	1
Jobs Lost-Mil	0	0	220	0	0	0	220
NET CHANGE-Mil	0	0	-219	0	0	0	-219
Jobs Gained-Civ	0	0	136	0	0	0	136
Jobs Lost-Civ	0	0	1,692	0	0	0	1,692
NET CHANGE-Civ	0	0	-1,556	0	0	0	-1,556
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVWPNSTA SEAL BEACH, CA (N60701)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	37	0	0	0	37
NET CHANGE-Civ	0	0	-37	0	0	0	-37
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

WPNSTA YORKTOWN, VA (N69212)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	49	0	0	0	49
NET CHANGE-Civ	0	0	-49	0	0	0	-49
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVSUPACT CORONA, CA (N61013)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	1	0	0	0	1
NET CHANGE-Mil	0	0	-1	0	0	0	-1
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	209	0	0	0	209
NET CHANGE-Civ	0	0	-209	0	0	0	-209
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 4 Excursion 2Rev less 15pct\Tech018 PT 4 Excursion 2 less 15pct _02232005_Final.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

IF NSWC DAHLGREN, VA (NIF007)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	40	0	0	0	40
Jobs Lost-Civ	0	0	173	0	0	0	173
NET CHANGE-Civ	0	0	-133	0	0	0	-133
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVAIRWPNSTA CHNA LK, CA (N47609)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	262	0	0	0	262
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	262	0	0	0	262
Jobs Gained-Civ	0	0	2,418	0	0	0	2,418
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	2,418	0	0	0	2,418
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

SCENARIO ERROR REPORT (COBRA v6.07)

Data As Of 2/24/2005 1:20:30 PM, Report Created 2/25/2005 10:32:20 AM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 4 Excursion 2Rev less 15pct\Tech018 PT 4 Excursion 2 less 15pct _02232005_Final.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

SCENARIO DATA:
"Technical JCSG" is not a recognized Department.
NAVSUPPACT CRANE's Sustainment Non-Payroll (Total Sust-Sust Pay) is -6,354$K

COBRA INPUT DATA REPORT (COBRA v6.07)
Data As Of 2/24/2005 1:20:30 PM, Report Created 2/25/2005 10:32:20 AM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 4 Excursion 2Rev less 15pct\Tech018 PT 4 Excursion 2 less 15pct _02232005_Final.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
NAVSUPPACT CRANE, IN (N61018)	Realignment
NAVBASE POINT LOMA, CA (N63406)	Realignment
IF NSWCD IN HD, MD (NIF006)	Realignment
NAS PAX RIVER, MD (N0428A)	Realignment
NAVBASE VENTURA CTY, CA (N69232)	Realignment
NAVWPNSTA SEAL BEACH, CA (N60701)	Realignment
WPNSTA YORKTOWN, VA (N69212)	Realignment
NAVSUPACT CORONA, CA (N61013)	Realignment
IF NSWC DAHLGREN, VA (NIF007)	Realignment
NAVAIRWPNSTA CHNA LK, CA (N47609)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
NAVSUPPACT CRANE, IN (N61018)	IF NSWCD IN HD, MD (NIF006)	680 mi
NAVSUPPACT CRANE, IN (N61018)	NAVAIRWPNSTA CHNA LK, CA (N47609)	1,986 mi
NAVBASE POINT LOMA, CA (N63406)	IF NSWC DAHLGREN, VA (NIF007)	2,607 mi
IF NSWCD IN HD, MD (NIF006)	WPNSTA YORKTOWN, VA (N69212)	134 mi
IF NSWCD IN HD, MD (NIF006)	NAVAIRWPNSTA CHNA LK, CA (N47609)	2,618 mi
NAS PAX RIVER, MD (N0428A)	NAVAIRWPNSTA CHNA LK, CA (N47609)	2,641 mi
NAVBASE VENTURA CTY, CA (N69232)	NAVSUPACT CORONA, CA (N61013)	108 mi
NAVBASE VENTURA CTY, CA (N69232)	NAVAIRWPNSTA CHNA LK, CA (N47609)	182 mi
NAVWPNSTA SEAL BEACH, CA (N60701)	NAVAIRWPNSTA CHNA LK, CA (N47609)	168 mi
NAVSUPACT CORONA, CA (N61013)	NAVAIRWPNSTA CHNA LK, CA (N47609)	131 mi

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 4 Excursion 2Rev less 15pct\Tech018 PT 4 Excursion 2 less 15pct _02232005_Final.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN TWO - DISTANCE TABLE

Point A:	Point B:	Distance:
IF NSWC DAHLGREN, VA (NIF007)	NAVAIRWPNSTA CHNA LK, CA (N47609)	2,593 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVSUPPACT CRANE, IN (N61018) to IF NSWCD IN HD, MD (NIF006)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	10	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	11	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVSUPPACT CRANE, IN (N61018) to NAVAIRWPNSTA CHNA LK, CA (N47609)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	320	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	421	0	0	0
Suppt Eqpt (tons):	0	0	100	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVBASE POINT LOMA, CA (N63406) to IF NSWC DAHLGREN, VA (NIF007)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	40	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	22	0	0	0
Suppt Eqpt (tons):	0	0	1	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from WPNSTA YORKTOWN, VA (N69212) to IF NSWCD IN HD, MD (NIF006)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	42	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	140	0	0	0
Suppt Eqpt (tons):	0	0	2	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 4 Excursion 2Rev less 15pct\Tech018 PT 4 Excursion 2 less 15pct _02232005_Final.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from IF NSWCD IN HD, MD (NIF006) to NAVAIRWPNSTA CHNA LK, CA (N47609)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	80	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAS PAX RIVER, MD (N0428A) to NAVAIRWPNSTA CHNA LK, CA (N47609)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	64	0	0	0
Enlisted Positions:	0	0	11	0	0	0
Civilian Positions:	0	0	360	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVSUPACT CORONA, CA (N61013) to NAVBASE VENTURA CTY, CA (N69232)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	1	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	136	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	9	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVBASE VENTURA CTY, CA (N69232) to NAVAIRWPNSTA CHNA LK, CA (N47609)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	52	0	0	0
Enlisted Positions:	0	0	135	0	0	0
Civilian Positions:	0	0	1,438	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1,250	0	0	0
Suppt Eqpt (tons):	0	0	23	0	0	0
Military Light Vehicles:	0	0	4	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 4 Excursion 2Rev less 15pct\Tech018 PT 4 Excursion 2 less 15pct _02232005_Final.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVWPNSTA SEAL BEACH, CA (N60701) to NAVAIRWPNSTA CHNA LK, CA (N47609)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	31	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	103	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVSUPACT CORONA, CA (N61013) to NAVAIRWPNSTA CHNA LK, CA (N47609)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	42	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	32	0	0	0
Suppt Eqpt (tons):	0	0	6	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from IF NSWC DAHLGREN, VA (NIF007) to NAVAIRWPNSTA CHNA LK, CA (N47609)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	147	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	467	0	0	0
Suppt Eqpt (tons):	0	0	96	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	2	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVSUPPACT CRANE, IN (N61018)

Total Officer Employees:	14	Base Service (for BOS/Sust):			Navy
Total Enlisted Employees:	41	Total Sustainment($K/Year):			1,562
Total Student Employees:	0	Sustain Payroll ($K/Year):			7,916
Total Civilian Employees:	3,972	BOS Non-Payroll ($K/Year):			14,741
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			17,362
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			123,441
Starting Facilities(KSF):	490	Svc/Agcy Recap Rate (Years):			114
Officer BAH ($/Month):	1,002	Homeowner Assistance Program:			Yes
Enlisted BAH ($/Month):	751				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.05		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	86	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.35	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	38.849600	Retiree	0	0	0
Longitude:	-86.865500	Retiree65+	0	0	0

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 4 Excursion 2Rev less 15pct\Tech018 PT 4 Excursion 2 less 15pct _02232005_Final.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVBASE POINT LOMA, CA (N63406)

Total Officer Employees:	873	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	3,757	Total Sustainment($K/Year):	31,231		
Total Student Employees:	2,131	Sustain Payroll ($K/Year):	3,361		
Total Civilian Employees:	5,341	BOS Non-Payroll ($K/Year):	23,495		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	11,571		
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV($K):	1,885,705		
Starting Facilities(KSF):	6,284	Svc/Agcy Recap Rate (Years):	114		
Officer BAH ($/Month):	1,882	Homeowner Assistance Program:	No		
Enlisted BAH ($/Month):	1,416				
Civ Locality Pay Factor:	1.162	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.17		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	161	CostFactor	16,016.30	105.70	27.01
Freight Cost ($/Ton/Mile):	0.46	Actv MTF	0	67,325	36,984
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	15	2,822	
Latitude:	32.727250	Retiree	0	15,816	14,259
Longitude:	-117.226830	Retiree65+	0	11,410	19,951

Name: IF NSWCD IN HD, MD (NIF006)

Total Officer Employees:	30	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	102	Total Sustainment($K/Year):	13,917		
Total Student Employees:	112	Sustain Payroll ($K/Year):	9,144		
Total Civilian Employees:	1,942	BOS Non-Payroll ($K/Year):	18,445		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	17,617		
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV($K):	977,845		
Starting Facilities(KSF):	3,454	Svc/Agcy Recap Rate (Years):	114		
Officer BAH ($/Month):	1,695	Homeowner Assistance Program:	No		
Enlisted BAH ($/Month):	1,103				
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.97		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	99	CostFactor	6,085.63	115.54	34.33
Freight Cost ($/Ton/Mile):	0.28	Actv MTF	0	4,138	7,071
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	71	3,931	
Latitude:	38.588860	Retiree	0	3,885	6,862
Longitude:	-77.148360	Retiree65+	0	585	4,190

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 4 Excursion 2Rev less 15pct\Tech018 PT 4 Excursion 2 less 15pct _02232005_Final.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAS PAX RIVER, MD (N0428A)

Total Officer Employees:	885	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	2,176	Total Sustainment($K/Year):	29,974
Total Student Employees:	101	Sustain Payroll ($K/Year):	5,201
Total Civilian Employees:	7,072	BOS Non-Payroll ($K/Year):	53,532
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	45,828
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	2,470,315
Starting Facilities(KSF):	8,209	Svc/Agcy Recap Rate (Years):	114
Officer BAH ($/Month):	1,528	Homeowner Assistance Program:	Yes
Enlisted BAH ($/Month):	1,118		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.08		Admits Visits Prescrip
Per Diem Rate ($/Day):	114	CostFactor	5,583.62 119.71 9.75
Freight Cost ($/Ton/Mile):	0.45	Actv MTF	0 48,534 52,653
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	582 25,680
Latitude:	38.279090	Retiree	0 18,783 68,157
Longitude:	-76.438060	Retiree65+	0 1,626 31,469

Name: NAVBASE VENTURA CTY, CA (N69232)

Total Officer Employees:	495	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	5,133	Total Sustainment($K/Year):	41,741
Total Student Employees:	343	Sustain Payroll ($K/Year):	9,050
Total Civilian Employees:	5,776	BOS Non-Payroll ($K/Year):	40,396
Accomp Mil not Receiving BAH:	45.5%	BOS Payroll ($K/Year):	57,698
Officer Housing Units Avail:	8	Family Housing ($K/Year):	16,802
Enlisted Housing Units Avail:	46	Installation PRV($K):	2,854,942
Starting Facilities(KSF):	11,346	Svc/Agcy Recap Rate (Years):	114
Officer BAH ($/Month):	2,010	Homeowner Assistance Program:	Yes
Enlisted BAH ($/Month):	1,391		
Civ Locality Pay Factor:	1.201	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.14		Admits Visits Prescrip
Per Diem Rate ($/Day):	157	CostFactor	7,960.15 107.71 41.54
Freight Cost ($/Ton/Mile):	0.14	Actv MTF	0 13,962 9,481
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	291 10,500
Latitude:	34.123430	Retiree	0 2,346 405
Longitude:	-119.099310	Retiree65+	0 359 121

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 4 Excursion 2Rev less 15pct\Tech018 PT 4 Excursion 2 less 15pct _02232005_Final.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVWPNSTA SEAL BEACH, CA (N60701)

Total Officer Employees:	27	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	178	Total Sustainment($K/Year):	8,799		
Total Student Employees:	0	Sustain Payroll ($K/Year):	876		
Total Civilian Employees:	436	BOS Non-Payroll ($K/Year):	12,399		
Accomp Mil not Receiving BAH:	11.0%	BOS Payroll ($K/Year):	18,168		
Officer Housing Units Avail:	1	Family Housing ($K/Year):	2,439		
Enlisted Housing Units Avail:	3	Installation PRV($K):	746,795		
Starting Facilities(KSF):	3,154	Svc/Agcy Recap Rate (Years):	114		
Officer BAH ($/Month):	2,039	Homeowner Assistance Program:	No		
Enlisted BAH ($/Month):	1,533				
Civ Locality Pay Factor:	1.201	TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
Area Cost Factor:	1.12				
Per Diem Rate ($/Day):	157	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.28	Actv MTF	0	938	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	628	33,032	
Latitude:	33.760970	Retiree	0	378	0
Longitude:	-118.084280	Retiree65+	0	71	0

Name: WPNSTA YORKTOWN, VA (N69212)

Total Officer Employees:	85	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	1,383	Total Sustainment($K/Year):	25,080		
Total Student Employees:	192	Sustain Payroll ($K/Year):	0		
Total Civilian Employees:	765	BOS Non-Payroll ($K/Year):	17,194		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	6,617		
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV($K):	1,534,782		
Starting Facilities(KSF):	7,281	Svc/Agcy Recap Rate (Years):	114		
Officer BAH ($/Month):	1,074	Homeowner Assistance Program:	No		
Enlisted BAH ($/Month):	815				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
Area Cost Factor:	0.94				
Per Diem Rate ($/Day):	142	CostFactor	4,167.47	74.18	23.41
Freight Cost ($/Ton/Mile):	0.32	Actv MTF	0	5,857	12,196
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	430	35,037	
Latitude:	37.249514	Retiree	0	1,143	12,208
Longitude:	-76.581491	Retiree65+	0	122	24,281

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 4 Excursion 2Rev less 15pct\Tech018 PT 4 Excursion 2 less 15pct _02232005_Final.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVSUPACT CORONA, CA (N61013)

Total Officer Employees:	4	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	2	Total Sustainment($K/Year):	9,381
Total Student Employees:	0	Sustain Payroll ($K/Year):	365
Total Civilian Employees:	978	BOS Non-Payroll ($K/Year):	2,551
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	1,917
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	608,376
Starting Facilities(KSF):	3,755	Svc/Agcy Recap Rate (Years):	114
Officer BAH ($/Month):	1,499	Homeowner Assistance Program:	No
Enlisted BAH ($/Month):	1,069		
Civ Locality Pay Factor:	1.201	TRICARE	
Area Cost Factor:	1.12		
Per Diem Rate ($/Day):	176		
Freight Cost ($/Ton/Mile):	0.22		
Vehicle Cost ($/Lift/Mile):	4.84		
Latitude:	33.930000		
Longitude:	-117.550000		

TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
CostFactor	0.00	0.00	0.00
Actv MTF	0	0	0
Actv Purch	0	0	
Retiree	0	0	0
Retiree65+	0	0	0

Name: IF NSWC DAHLGREN, VA (NIF007)

Total Officer Employees:	153	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	346	Total Sustainment($K/Year):	9,967
Total Student Employees:	240	Sustain Payroll ($K/Year):	8,889
Total Civilian Employees:	4,008	BOS Non-Payroll ($K/Year):	10,294
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	6,121
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	744,696
Starting Facilities(KSF):	3,167	Svc/Agcy Recap Rate (Years):	114
Officer BAH ($/Month):	1,362	Homeowner Assistance Program:	No
Enlisted BAH ($/Month):	972		
Civ Locality Pay Factor:	1.147	TRICARE	
Area Cost Factor:	0.98		
Per Diem Rate ($/Day):	86		
Freight Cost ($/Ton/Mile):	0.62		
Vehicle Cost ($/Lift/Mile):	4.84		
Latitude:	38.337500		
Longitude:	-77.042900		

TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
CostFactor	4,872.34	78.78	20.15
Actv MTF	0	9,084	11,107
Actv Purch	142	6,945	
Retiree	0	3,720	10,747
Retiree65+	0	481	4,909

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 4 Excursion 2Rev less 15pct\Tech018 PT 4 Excursion 2 less 15pct _02232005_Final.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVAIRWPNSTA CHNA LK, CA (N47609)

Total Officer Employees:	146	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	834	Total Sustainment($K/Year):	17,919		
Total Student Employees:	150	Sustain Payroll ($K/Year):	8,917		
Total Civilian Employees:	3,501	BOS Non-Payroll ($K/Year):	28,071		
Accomp Mil not Receiving BAH:	37.9%	BOS Payroll ($K/Year):	31,420		
Officer Housing Units Avail:	3	Family Housing ($K/Year):	2,022		
Enlisted Housing Units Avail:	8	Installation PRV($K):	1,355,534		
Starting Facilities(KSF):	3,009	Svc/Agcy Recap Rate (Years):	114		
Officer BAH ($/Month):	1,036	Homeowner Assistance Program:	Yes		
Enlisted BAH ($/Month):	762				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
Area Cost Factor:	1.27				
Per Diem Rate ($/Day):	157	CostFactor	6,273.50	102.36	39.32
Freight Cost ($/Ton/Mile):	0.31	Actv MTF	0	9,942	10,706
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	229	10,091	
Latitude:	35.631380	Retiree	0	5,002	12,296
Longitude:	-117.679730	Retiree65+	0	1,079	10,184

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVSUPPACT CRANE, IN (N61018)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	1,230	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	199	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	19	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	6	6	6
Misc Recurring Save($K):	0	0	0	1,000	1,000	1,000
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 258 FH ShDn: 0.000%

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 4 Excursion 2Rev less 15pct\Tech018 PT 4 Excursion 2 less 15pct _02232005_Final.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVBASE POINT LOMA, CA (N63406)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: IF NSWCD IN HD, MD (NIF006)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	45	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	9	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	215	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 4 Excursion 2Rev less 15pct\Tech018 PT 4 Excursion 2 less 15pct _02232005_Final.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAS PAX RIVER, MD (N0428A)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	5,576	5,576	5,576
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: NAVBASE VENTURA CTY, CA (N69232)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	9,920	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	11,682	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	1,894	1,894	1,894
Misc Recurring Save($K):	0	0	0	12,400	12,400	12,400
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 191 FH ShDn: 0.000%

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 4 Excursion 2Rev less 15pct\Tech018 PT 4 Excursion 2 less 15pct _02232005_Final.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVWPNSTA SEAL BEACH, CA (N60701)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	434	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	800	800	800
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: WPNSTA YORKTOWN, VA (N69212)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	650	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	661	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	400	400	400
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 4 Excursion 2Rev less 15pct\Tech018 PT 4 Excursion 2 less 15pct _02232005_Final.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVSUPACT CORONA, CA (N61013)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	3,452	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	1,556	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	800	800	800
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: IF NSWC DAHLGREN, VA (NIF007)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	14,776	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	283	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	305	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	800	800	800
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 34 FH ShDn: 0.000%

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 4 Excursion 2Rev less 15pct\Tech018 PT 4 Excursion 2 less 15pct _02232005_Final.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVAIRWPNSTA CHNA LK, CA (N47609)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	3,000	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	159	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAVSUPPACT CRANE, IN (N61018)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	-2	0	-57	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAVBASE POINT LOMA, CA (N63406)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-7	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	-356	-8	-10	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 4 Excursion 2Rev less 15pct\Tech018 PT 4 Excursion 2 less 15pct _02232005_Final.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: IF NSWCD IN HD, MD (NIF006)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-14	0	0	0
Off Prog nonBRAC Change:	-1	0	0	0	0	0
Enl Prog nonBRAC Change:	-5	0	0	0	0	0
Civ Prog nonBRAC Change:	-78	0	0	0	0	0
Stu Prog nonBRAC Change:	-112	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAS PAX RIVER, MD (N0428A)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	-11	0	0	0
Enl Scenario Change:	0	0	-2	0	0	0
Civ Scenario Change:	0	0	-63	0	0	0
Off Prog nonBRAC Change:	-1	-8	-4	-1	0	0
Enl Prog nonBRAC Change:	-6	-14	-30	1	0	0
Civ Prog nonBRAC Change:	2	1	2	2	2	2
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAVBASE VENTURA CTY, CA (N69232)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	-9	0	0	0
Enl Scenario Change:	0	0	-24	0	0	0
Civ Scenario Change:	0	0	-254	0	0	0
Off Prog nonBRAC Change:	-1	0	-7	1	0	23
Enl Prog nonBRAC Change:	-8	-2	-4	2	0	50
Civ Prog nonBRAC Change:	-65	-18	-5	0	0	1
Stu Prog nonBRAC Change:	-2	0	0	0	0	0
Prog FH Privatization:	0%	100%	0%	0%	0%	0%

Name: NAVWPNSTA SEAL BEACH, CA (N60701)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-6	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 4 Excursion 2Rev less 15pct\Tech018 PT 4 Excursion 2 less 15pct _02232005_Final.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: WPNSTA YORKTOWN, VA (N69212)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-7	0	0	0
Off Prog nonBRAC Change:	-12	0	0	0	0	0
Enl Prog nonBRAC Change:	-254	0	0	0	0	0
Civ Prog nonBRAC Change:	3	1	2	3	3	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAVSUPACT CORONA, CA (N61013)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-31	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	10	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: IF NSWC DAHLGREN, VA (NIF007)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-26	0	0	0
Off Prog nonBRAC Change:	3	-2	0	-3	0	0
Enl Prog nonBRAC Change:	0	0	-1	0	0	0
Civ Prog nonBRAC Change:	11	12	12	12	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: IF NSWCD IN HD, MD (NIF006)

FAC	UM	New MilCon	Rehab MilCon		TotCost($K)	FPG Con CF	FPG Sust CF
2262	SF	8,000	6,400	Amber	3,900	150.67	2.75

Name: NAVBASE VENTURA CTY, CA (N69232)

FAC	UM	New MilCon	Rehab MilCon		TotCost($K)	FPG Con CF	FPG Sust CF
3121	SF	38,259	0	Default	0	299.34	3.16
6100	SF	29,250	0	Default	0	138.78	2.52

Data As Of 2/24/2005 1:20:30 PM, Report Created 2/25/2005 10:32:20 AM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 4 Excursion 2Rev less 15pct\Tech018 PT 4 Excursion 2 less 15pct _02232005_Final.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: IF NSWC DAHLGREN, VA (NIF007)

FAC	UM	New MilCon	Rehab MilCon	TotCost($K)	FPG Con CF	FPG Sust CF
3171	SF	16,125	0 Default	0	193.57	2.72

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 4 Excursion 2Rev less 15pct\Tech018 PT 4 Excursion 2 less 15pct _02232005_Final.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: NAVAIRWPNSTA CHNA LK, CA (N47609)

FAC	UM	New MilCon	Rehab MilCon	TotCost($K)	FPG Con CF	FPG Sust CF
6103	SF	0	4,352 Red	0	82.30	3.27
6100	SF	11,000	0 Amber	0	138.78	2.52
3121	SF	18,000	0 Default	0	299.34	3.16
8321	LF	262	0 Default	0	51.48	0.06
8421	LF	385	0 Default	0	39.03	0.85
8121	LF	1,100	0 Default	0	31.84	0.18
8241	LF	515	0 Default	0	75.98	0.11
1131	SY	22,880	0 Default	0	94.44	0.90
2111	SF	53,536	0 Default	0	196.52	2.03
6100	SF	8,000	0 Default	0	138.78	2.52
3151	SF	39,000	0 Default	0	299.34	3.15
2151	SF	62,000	0 Default	0	123.73	2.56
8521	SY	4,000	0 Default	0	45.83	1.07
8511	SY	2,250	0 Default	0	22.25	0.54
8121	LF	400	0 Default	0	31.84	0.18
8122	LF	3,000	0 Default	0	11.05	1.13
8321	LF	430	0 Default	0	51.48	0.06
8432	LF	200	0 Default	0	39.03	0.85
2123	SF	6,000	0 Default	0	167.74	2.64
8321	LF	15	0 Default	0	51.48	0.06
8421	LF	25	0 Default	0	39.03	0.85
8121	LF	35	0 Default	0	31.84	0.18
8241	LF	85	0 Default	0	75.98	0.11
3181	SF	52,294	42,134 Amber	0	193.57	3.03
3181	SF	0	1,776 Red	0	193.57	3.03
3191	SF	0	15,480 Amber	0	147.68	3.32
6100	SF	8,500	907 Amber	0	138.78	2.52
7331	SF	0	6,820 Amber	0	165.64	6.31
6100	SF	0	5,980 Amber	0	138.78	2.52
8321	LF	200	0 Default	0	51.48	0.06
8421	LF	410	0 Default	0	39.03	0.85
8121	LF	140	0 Default	0	31.84	0.18
8241	LF	720	0 Default	0	75.98	0.11
3101	SF	0	4,000 Default	0	193.57	2.76
8421	LF	200	0 Default	0	39.03	0.85
3161	SF	0	9,000 Amber	0	193.57	4.03
3161	SF	0	13,600 Amber	0	193.57	4.03
3121	SF	18,000	0 Default	0	299.34	3.16
8321	LF	12	0 Default	0	51.48	0.06
8421	LF	35	0 Default	0	39.03	0.85
8121	LF	100	0 Default	0	31.84	0.18
8241	LF	15	0 Default	0	75.98	0.11
6100	SF	0	15,500 Amber	0	138.78	2.52
6100	SF	0	12,460 Amber	0	138.78	2.52
1131	SY	22,880	0 Default	0	94.44	0.90
2111	SF	53,536	0 Default	0	196.52	2.03
8321	LF	250	0 Default	0	51.48	0.06
8421	LF	350	0 Default	0	39.03	0.85
8121	LF	1,000	0 Default	0	31.84	0.18
8241	LF	500	0 Default	0	75.98	0.11
6100	SF	0	720 Amber	0	138.78	2.52
6100	SF	0	7,080 Amber	0	138.78	2.52
2151	SF	80,000	0 Default	0	123.73	2.56
4411	SF	48,000	0 Default	0	85.09	1.83
8521	SY	4,000	0 Default	0	45.83	1.07
8511	SY	2,000	0 Default	0	22.25	0.54
8121	LF	400	0 Default	0	31.84	0.18
8122	LF	2,000	0 Default	0	11.05	1.13
8321	LF	500	0 Default	0	51.48	0.06
8432	LF	350	0 Default	0	39.03	0.85

8421	LF	350	0	Default	0	39.03	0.85
3161	SF	0	12,726	Amber	0	193.57	4.03
7331	SF	0	6,820	Amber	0	165.64	6.31
3171	SF	8,865	5,000	Amber	0	193.57	2.72
3151	SF	31,906	0	Default	0	299.34	3.15
3161	SF	0	12,726	Amber	0	193.57	4.03
3161	SF	4,000	0	Default	0	193.57	4.03
3101	SF	0	7,013	Amber	0	193.57	2.76
3121	SF	0	4,144	Amber	0	299.34	3.16
3161	SF	0	38,792	Amber	0	193.57	4.03
3181	SF	71,876	21,524	Amber	0	193.57	3.03
4211	SF	77,113	0	Default	0	208.31	1.92
6100	SF	0	17,892	Amber	0	138.78	2.52
8721	LF	0	9,500	Amber	0	33.89	0.49
6100	SF	0	4,773	Amber	0	138.78	2.52
6100	SF	0	9,462	Amber	0	138.78	2.52
3161	SF	0	19,748	Amber	0	193.57	4.03
3151	SF	13,000	0	Default	0	299.34	3.15

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 4 Excursion 2Rev less 15pct\Tech018 PT 4 Excursion 2 less 15pct _02232005_Final.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary($/Year):	124,971.93	Civilian PCS Costs ($):	35,496.00
Enlisted Salary($/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary($/Year):	59,959.18	Max Home Sale Reimburs($):	50,000.00
Avg Unemploy Cost($/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs($):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00

Program Management Factor:	10.00	MilCon Site Prep Cost ($/SF):	0.74
Mothball (Close) ($/SF):	0.18	MilCon Contingency Plan Rate:	5.00%
Mothball (Deac/Realn) ($/SF):	0.45	MilCon Design Rate (Medical):	13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	3.15%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit ($/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse($/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport ($/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect ($/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp($/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost ($/100Lb):	8.78	One-Time Off PCS Cost($):	10,477.58
Equip Pack & Crate($/Ton):	180.67	One-Time Enl PCS Cost($):	3,998.52

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 4 Excursion 2Rev less 15pct\Tech018 PT 4 Excursion 2 less 15pct _02232005_Final.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE
==========
Realign W&A RDAT&E (except gun/ammo and energetic materials) at NAVSURFWARCEN Crane and relocate to China Lake. Realign W&A RDAT&E (except gun/ammo, underwater weapons and energetic materials) at NAVSURFWARCEN Indian Head and relocate to China Lake. Realign W&A RDAT&E at COMNAVAIRSYSCOM PAX and relocate to China Lake. Realign W&A RDAT&E at Point Mugu and relocate to China Lake. Realign W&A RDAT&E (except underwater weapons and energetic materials) at Seal Beach and relocate to China Lake. Realign W&A RDAT&E at COMNAVAIRWARCENACDIV PAX and relocate to China Lake. Realign W&A RDAT&E at NAVSURFWARCEN Yorktown and relocate to NAVSURFWARCEN Indian Head. Realign Weapon systems integration DAT&E at Corona and relocate to NAVBASE VENTURA CTY (Port Hueneme). Realign W&A DAT&E (except weapon system integration) at Corona and relocate to China Lake. Realign W&A RDAT&E (except weapon system integration) at Port Hueneme and relocate to China Lake. Realign W&A RDAT&E (except guns/ammo and weapon systems integration) at NAVSURFWARCENDIV_DAHLGREN_VA and relocate to China Lake. Realign W&A RDAT&E at Port Hueneme (SD) and relocate to NAVSURFWARCEN Dahlgren. Realign Energetic Materials RDAT&E at NAVSURFWARCENDIV_CRANE_IN and relocate to NAVSURFWARCEN Indian Head.
Overestimated savings because of overestimate of Payroll Sustainment Costs at Crane.

FOOTNOTES FOR SCREEN TWO
==========
Example Screen 4, F14 Enlisted Housing Units Vacant

FOOTNOTES FOR SCREEN THREE
==========
-*- Non Vehicular Mission Equipment -*-
Base Name # Equipment Type # Tonnage # Change # W&A Rational # Rationale for Relocating

NAVSUPPACT CRANE # Electronic security equipment, shipboard physical security equipment, high security locks and keys, and physical security products (lockers, armories, magazines) for storage of Arms, Ammunition and Explosives assets. # 271.5 # NC # * Accept # Mission equipment integral to performing functions associated with realignment. Movement of mission equipment will occur in FY09, allowing for activity coordination and completion of necessary facility modifications.
NAVSUPPACT CRANE # Ammunition Information Systems consisting of all technical data for procurement of Navy ammunition, IT resources for managing acquisition and inventory, historical data for all ammunition. # 126.6 # 41.7 # 33% Tech Docs # This mission equipment which consists of hardware and software developed specifically for maintaining historical records and configuration control of ammunition is essential for continuing the performance of the RDAT&E mission. Hardware and software to maintain the retail ordnance inventory management system is also included. The mission equipment also includes all the technical data and procurement data for all ammunition. Expected date of relocation is FY 09.
NAVSUPPACT CRANE # Production and test equipment, optical measurement equipment, environmental test equipment, missile simulators, missile seeker test assets, required for the life cycle support and use of all
ammunition not included in guns and ammunition. # 451.5 # 112.8 # 25% General Eqpt # Specialized equipment is required for the development, test, evaluation, and life cycle support of pyrotechnic and demolition materials devices and the analysis of the effectiveness of these devices. The equipment is contained in a production facility equipped to manufacture any pyrotechnic device in the Navy inventory. The equipment includes equipment to support a dynamic windstream blowdown test facility, a dedicated suite of measurement equipment for T&H, vibration and other environmental stimuli, the Navy standard IR measurement facility for all acceptance testing of decoy flares and numerous other energetic tests. The equipment also includes a 5 axis rate table for simulating the effects countermeasure techniques on missile flight. Because of the necessity to correlate all measurements relocation is planned for FY 09.
NAVSUPPACT CRANE # Mixers, ovens, vacuum ovens, presses, microcalorimeter, thermal analysis equipment, sensitivity test equipment, twin screw extruder, demilitarization equipment and infrared measurement equipment # 21.5 # 0 # Delete # Specialized equipment is required for development, test and evaluation of energetic materials. Movement of equipment from Crane to Indian Head will occur in FY06 assuming facilities are available at Indian Head.
# # # # #

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 4 Excursion 2Rev less 15pct\Tech018 PT 4 Excursion 2 less 15pct _02232005_Final.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

IF NSWCD IN HD # Weapons Simulation Research & Development Equipment # 1.36 # NC # * Accept # Laboratory equipment that supports Weapons Simulation RDAT&E function. Equipment moves in FY09.
IF NSWCD IN HD # Laboratory Special Tables and Cabinets # 155 # 38.75 # Allow 25%, General Eqpt # Required for laboratory testing and engineering including workbenches, shelving, cabinets in support of Trident Surveillance program, Calibration Lab and maintenance of Standard Missile ATE.
IF NSWCD IN HD # General Supplies and Parts # 257 # 64.25 # Allow 25%, General Eqpt # Required for Trident Surveillance program, Calibration Lab and maintenance of Standard Missile ATE.
# # # # #
NAVBASE VENTURA CTY # Missile Test Equip # 17 # 0 # Delete # Test equipment required to test Standard Missile and Evolved Seasparrow Missile
NAVBASE VENTURA CTY # "Other" non Missile, Gun, and Energetic Equipment # 18 # NC # * Accept # "Other" non Missile, Gun, and Energetic Equipment
NAVBASE VENTURA CTY # In-extricable ISE Equipment from WSI - See Question #47 # 75 # NC # * Accept # In-extricable ISE work from WSI - See Question #47
NAVBASE VENTURA CTY # Weapons & Armament RDAT&E # 4632.6 # 1158.15 # Allow 25%, General Eqpt # Includes all equipment reported in previous data calls that are required to support W&A RDAT&E
NAVBASE VENTURA CTY # Combat System In tegration Testing Equipment # 90 # 22.5 # 25%, General Eqpt Avail # CSIT equipment suites and personnel need to be co-located to conduct CSIT.
# # # # #
IF NSWC DAHLGREN # Equipment for Warhead Laboratories # 10.6 # 0 # Delete # Equipment necessary for work being transferred
IF NSWC DAHLGREN # Computer Analysis Facility # 21.7 # 0 # Delete # Equipment necessary for work being transferred
IF NSWC DAHLGREN # Environmental Test Equipment # 348 # NC # * Accept # Equipment necessary for work being transferred
IF NSWC DAHLGREN # Instrumentation # 68.9 # NC # * Accept # Equipment necessary for work being transferred
IF NSWC DAHLGREN # Range/Test Support Equipment # 153.8 # 0 # Delete OWR # Equipment necessary for work being transferred
IF NSWC DAHLGREN # Radiographic Equipment # 180 # 45 # 25% Generel Eqpt Avail # Equipment necessary for work being transferred
IF NSWC DAHLGREN # VLS Launcher electronics and mechanical equipment # 2 # NC # * Accept # Equipment necessary for work being transferred
# # # # #
NAVSUPACT CORONA # Infantry Weapons Gages # 11 # NC # * Accept # Infantry Weapons Gages are utilized by the USMC to verify the performance of rifles and firearms. NSWC Corona certifies that these gages are accurate so that weapon performance can be properly verified in the field. Corona maintains an inventory of certified gages for deployment to USMC activities upon receipt of uncertified gages.
NAVSUPACT CORONA # Flight Analysis Library Data and Materials # 2.8 # 1.85 # 66% Library # Mission Essential: Technical library that contains data to analyze complex weapon and combat systems. Also used for storing historical data for analysis of trends in performance, reliability, and safety in support of improved
warfighting capability and design.
NAVSUPACT CORONA # Computer and Network Equipment to Support Assessment Operations # 2.36 # NC # * Accept # Mission Essential information systems that provide data to analyze complex weapon and combat system development and production operations. These information systems are required to provide weapons assessment products to OPNAV; Fleet and Force Commanders; Program Managers; Fleet operations, technical, and maintenance personnel. The critical information provided by these systems support decisions that are both timely and correct.
NAVSUPACT CORONA # Technical Library Data and Materials # 6.07 # 4 # 66% Library # Mission Essential technical libraries that provide data to analyze complex weapon and combat system development and production operations. These libraries provide resources for independent analysis and technical recommendations needed to define and manage the advanced quality assurance, mission assurance, risk management, and reliability practices critical to mission success. The information in these libraries is unique and irreplaceable and must be relocated.
NAVSUPACT CORONA # Historical Data for Missile and Combat Systems. Magnetic Tapes and Other Media # 38.29 # 12.64 # 33% Tech Docs # Mission Essential: Storage of historical missile and ship combat system raw RDTE&A data in a variety of media dating back approx. 30 years. Retrieve and access

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 4 Excursion 2Rev less 15pct\Tech018 PT 4 Excursion 2 less 15pct _02232005_Final.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

historical data for analysis of trends in performance, reliability, and safety in support of improved warfighting
capability and design.
NAVSUPACT CORONA # Computer and Network Equipment Support Assessment Operations # 5.23 # NC # * Accept # Mission Essential information systems that provide data to analyze complex weapon and combat system development and production operations. These information systems are required to provide weapons assessment products to OPNAV; Fleet and Force Commanders; Program Managers; Fleet operations, technical, and maintenance personnel with the critical information required to support decisions that are both timely and correct.
NAVSUPACT CORONA # Technical Library Data and Materials # 6.07 # 4 # 66% Library # Mission Essential technical libraries that provide data to analyze complex weapon and combat system development and production operations. These libraries provide resources for independent analysis and technical recommendations needed to define and manage the advanced quality assurance, mission assurance, risk management, and reliability practices critical to mission success. The information in these libraries is unique and irreplaceable and must be relocated.
NAVSUPACT CORONA # NATO Performance Analysis Network (NPAN) # 0.48 # # Delete # Mission Essential wide area secure network for classified data exchange partitioned for domestic and international consortium access.
# # # # #
WPNSTA YORKTOWN # Explosive pressing and molding powder processing equipment # 103.5 # 0 # Delete # Explosive loading/extrusion presses and related equipment ranging from ton to 2000 ton force capability would require relocation to support the capability. Explosive molding powder mixers ranging in size capacity from 1 liter to 100 gallon are required for pressed explosive formulation/specification development, explosive formulation scale-up/production transition and pressed explosive ingredient evaluation as part of the capability in FY09.
WPNSTA YORKTOWN # Melt cast explosive processing equipment # 20.8 # NC # * Accept # Melt cast explosive mixers and related loading equipment ranging from 250 ml steam cups to a 210 gallon mixer require relocation to support the capability in FY09.
WPNSTA YORKTOWN # Castable plastic-bonded explosive (PBX) vertical planetary mixing and injection loading equipment # 58.7 # 0 # Delete # Relocation of the castable plastic-bonded explosive (PBX) vertical planetary mixing and injection loading equipment is required to perform the capability in FY09.
WPNSTA YORKTOWN # Explosive and explosive loaded ordnance machining and sectioning equipment, and inert machining equipment # 23.8 # NC # * Accept # Explosive machining equipment will require relocation to support the capability in FY09.
WPNSTA YORKTOWN # Explosive chemistry and sensitivity laboratory equipment # 5.4 # NC # * Accept # The laboratory support equipment is an integral part of the capability. The laboratory provides a diverse spectrum of functions for both the engineering and operations branches. The laboratory performs basic and applied research in material and energetic substances for Naval applications in FY09.
WPNSTA YORKTOWN # Explosive loaded ordnance high pressure water explosive washout and steam out equipment # 2.6 # NC # * Accept # Downloading equipment and related equipment require relocation to support the capability in FY09.
WPNSTA YORKTOWN # Ordnance hardware preparation (lining and painting) equipment # 5.1 # NC # *

NAVBASE VENTURA CTY # Spares for Mission Equipment (includes power supplies, cabling, circuit cards, connectors, etc) # 3 # 0.75 # 25% Drawdown # Ready spares with extended procurement lead time required to support mission equipment scheduled for use 24/7. Combat System Suite downtime directly impacts readiness of combat system to meet deployment schedule.
# # # # #

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 4 Excursion 2Rev less 15pct\Tech018 PT 4 Excursion 2 less 15pct _02232005_Final.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

IF NSWC DAHLGREN # Support equipment (milling machines, lathes, presses, grinders, calibration equipment, etc.) # 383.1 # 95.77 # 25% General Eqpt # Support equipment required for transferred operations
# # # # #
NAVBASE VENTURA CTY # Missile, Energetics, and Gun Misc Support Equipment # 55 # 18.15 # 33% Mostly General Eqpt # Missile, Gun, or Energetic - Required to support test equipment, missiles and missile assembly
NAVBASE VENTURA CTY # Other non Missile, Gun, or Energetic Support Equipment # 7 # 1.75 # 25% Mostly General Eqpt # "Other" non Missile, Gun, or Energetic - See Question #47 - Required to support "Other" non Missile, Gun, or Energetic Programs
NAVBASE VENTURA CTY # In-extricable ISE Equipment from WSI - See Question #47 # 9 # 2.97 # 25% General Eqpt # In-extricable ISE work from WSI - See Question #47
# # # # #
NAVSUPACT CORONA # Measurement Science Supply Storage Equipment # 0.97 # 0 # Delete # Includes office supplies and storage containers for office supplies. Needed to support business operations. Movement in FY09 based on facility availability at receiving activity.
NAVSUPACT CORONA # Conference Room Equipment # 1.51 # 0 # Delete # Includes conference room equipment such as chairs, tables, computers, projectors, cabinets. Needed to support business operations. Movement in FY09 based on facility availability at receiving activity.
NAVSUPACT CORONA # High Volume Copying Machines # 0.43 # 0 # Delete # Provides necessary document duplication capability. Needed to support business operations. Movement in FY09 based on facility availability at receiving activity.
NAVSUPACT CORONA # Interface Gage Support Equipment # 6.2 # NC # * Accept # Includes file cabinets, bookshelves, and other storage devices along with associated technical materials not otherwise allocated to office spaces. Needed to support business operations.
NAVSUPACT CORONA # Contractor Support Equipment # 4.3 # 0 # Delete # Office furniture and supplies to support on-site contract employees. Needed to support business operations. Movement in FY09 based on facility availability at receiving activity.
NAVSUPACT CORONA # Warehouse Vehicles # 18 # 0 # Delete # Includes forklifts and electric carts necessary to move interface gages into and within the Measurement Science and Technology Laboratory for development, repair, and certification of the gages. Needed to support business operations.
# # # # #
NAVSUPPACT CRANE # Safes, storage cabinets and racks, flammable storage lockers, auxiliary equipment. # 11.8 # 0 # Delete # Support equipment required for mission performance, including document and material storage, transport equipment, etc.
NAVSUPPACT CRANE # N/A # 0 # NC # * Accept # NSWC Crane, Fallbrook Detachment, does not perform weapons and armaments workload.
NAVSUPPACT CRANE # Ammunition Information System Support Equipment consists of safe, storage cabinets, rotary files, legacy computers, servers and auxiliary equipment # 70.4 # 23.3 # 33% Tech Doc # Support equipment required to allow mission performance and continued safe and reliable ammunition in the Fleet. Support enables the acquisition of ammunition and tracking of all configuration changes.
NAVSUPPACT CRANE # Pyrotechnic and demolition materials production and testing tools, storage cabinets, work benches, file and drawing cabinets, safes, flammable lockers, weight handling equipment, tool boxes. # 311 # 77.75 # 25% General Eqpt # Support equipment required to enable the design, development, pilot production, test and evaluation, Fleet support and demilitarization of pyrotechnics and energetic materials.
# # # # #
WPNSTA YORKTOWN # Plant air compressors and solvent still # 2.4 # NC # * Accept # This support equipment is required to support plant operations.

FOOTNOTES FOR SCREEN FIVE
==========
Environmental non-milcon:
Crane: Decon of facility and equipment
Yorktown: Has waste inventory and disposal $133.5K, Fuel tank closure, $75K, equipment decon $453K
China Lake: Solid waste management, $43.2K; hazardous waste management, $9K; air permits, $5.8K; annual permiting, drying ovens, $9.8K; air quality permit mods, $1K; NEPA documents, $90K

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 4 Excursion 2Rev less 15pct\Tech018 PT 4 Excursion 2 less 15pct _02232005_Final.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Indian Head: IWWD permit $20K; RCRA, pt B Permit $10K; NEPA review, $170K; air permits $15K.
Dahlgren: NEPA documents, $75K; Wetland delineation, $30K; Wetland mitigation, $200K.

One-Time Unique Costs
Base Name # One-Time Unique Cost Item # Cost # Change # W&A Rational # Rationale

IF NSWCD IN HD # Technical Transition # 180 # 45 # 25% List # Technical coordination of equipment moves, transfer of material in inert storage, shipment of materials, interim explosive hazard classifications and
testing, program and financial transitions, transition of class 3 and 4 inventory records, supply contracts for support, personnel transition center, safety oversight, environmental oversight; etc. Move will take place in FY 2009. Transition team needs to initiate in FY 2008.
# # # # #
NAVSUPPACT CRANE # Decontamination of Equipment # 12.8 # 0 # Delete # Decontamination of equipment required before it can be safely shipped to Indian Head.
NAVSUPPACT CRANE # Decontamination of Facilities # 6.2 # 0 # Delete # Decontamination of Building 2947 required to remove explosives before closing the facility
NAVSUPPACT CRANE # Recruiting and Training of Personnel # 80 # 0 # Delete # Crane will be required to recruit and train specialized personnel to perform the remaining functions currently performed by individuals transitioning to Indian Head. Four of the thirteen positions will be replaced.
NAVSUPPACT CRANE # Procurement of Dual Use Equipment # 1,173 # 0 # Delete # Some of the equipment transferred in this scenario is dual use between energetic materials RDAT&E and other programs: 1) Ordnance end item test and evaluation, 2) IR Countermeasure development and production 3) IR Countermeasure Lot Acceptance Testing
NAVSUPPACT CRANE # Transition of shipboard security modules, cctv demo systems, shipboard mockups. # 282.4 # 0 # Delete # Labor and travel for a technical transition team to dissemble and reassemble these complex systems at the receiving activity. Relocation will occur in FY 09 when the receiving activity has space available.
NAVSUPPACT CRANE # Disassemble, decontaminate and reassemble energetic material production, and test and evaluation equipment # 880 # 220 # 25% Eqpt Movement # Labor to decontaminate all equipment that has been exposed to energetic materials before it can be certified as safe to ship.
NAVSUPPACT CRANE # Transition of Ammunition Information Systems and ordnance test systems # 181.3 # 59.82 # 33% Tech Doc # Labor and travel for a technical transition team to disassemble and reassemble the information and test systems. Relocation will occur in FY 09 when the receiving activity has space available.
NAVSUPPACT CRANE # Transition of modeling and laser laboratories # 31 # NC # * Accept # Labor and travel for a technical transition team to disassemble and reassemble the modeling and simulation facility and the laser lab. Relocation will occur in FY 09 when the receiving activity has space available.
NAVSUPPACT CRANE # Procurement of dual use equipment for the Ammunition information systems. # 288 # 95.04 # 33% Tech Doc # Daily use of the Ammunition Information Systems is required. New equipment must be procured and installed prior to relocation. Procurement should begin in FY 08.
NAVSUPPACT CRANE # Procurement of dual use equipment for test and evaluation to support non-ordnance items. # 311 # NC # * Accept # Vibration testing is conducted on non ordnance items using this equipment. When the equipment moves a new vibration test system must be procured to support this testing
NAVSUPPACT CRANE # Replication of existing pyrotechnic test facilities # 139.2 # 0 # Delete # Lot Acceptance testing of decoy countermeasures requires a legally defensible test facility. When the test activity moves a new facility must be constructed to support both acceptance testing and developmental testing. This new facility must be completed and correlated with the old facility before the old facility can be
disposed of. Correlation tests must be done so that the legal defense based on historical data is not lost.
NAVSUPPACT CRANE # Redo explosive certifications for 160 personnel # 196 # 0 # Delete # OP-5 requires any explosive operator must have an explosive certification. Explosive certifications are not transferable from one activity to another so completely new certifications must be done. Each certification requires 8 hours and a physical examination.
NAVSUPPACT CRANE # Redo Standard Operating Procedures # 498 # NC # * Accept # 117 Standard Operating Procedures will have to rewritten to be used at the new activity.
NAVSUPPACT CRANE # N/A # 0 # NC # * Accept # NSWC Crane, Fallbrook Detachment, does not perform weapons and armaments workload.

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 4 Excursion 2Rev less 15pct\Tech018 PT 4 Excursion 2 less 15pct _02232005_Final.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

# # # # #
IF NSWCD IN HD # Material and Equipment Scrap/Excess # 475.2 # 0 # Delete # Inventory, document, and excess over 3,000 line items of inactive electronic test equipment.
IF NSWCD IN HD # Environmental Decontamination # 150 # 0 # Delete Decon # Decontamination of chemical and explosive laboratories to a XXXXX level as required by NAVSEA OP-5, DoD Directive 5160.65 (series) and NAVSEAINST 8020.14.
IF NSWCD IN HD # Revise Operational Procedures and Documentation # 238.67 # NC # * Accept # Revise/change over 700 SOPs, QEPs, QPs, DRSs in support of Trident Surveillance, Standard Msl, and USMC ATEs.
IF NSWCD IN HD # Re-certification of Laboratories # 195 # NC # * Accept # JNACT certification for Calibration Lab and re-accreditation to ISO 9000 for Trident Laboratory.
IF NSWCD IN HD # Revise & Integrate Databases # 285.78 # 0 # Delete # Revise/update databases for inventory locations for GPETE and Standard Missile.

WPNSTA YORKTOWN # Fuel storage tank closure # 75 # 0 # Delete No Closure # The facility has three underground oil tanks for fuel storage for the complexs two boiler systems. This tank will have to be removed for an estimated cost of $25K per tank in FY10.
WPNSTA YORKTOWN # Decontaminating all explosive operating buildings to XXXXX prior to demolition # 6541 # 0 # Delete Decon # Once the equipment is removed, the facilities must be decontaminated to a XXXXX Level as required by NAVSEA OP-5, DoD Directive 5160.65(series) and NAVSEAINST 8020.14 in FY 10. Most of the building decontamination costs were generated in 2000 by Indian Head Division. Indian Head Division has conducted decontamination of explosive operating buildings at NSWC White Oak after the 1995 BRAC and MacGregor AFB. The costs were inflated to 2005 using 1.133 inflation factor.
WPNSTA YORKTOWN # Building layaway # 40 # NC # * Accept # After building shutdown, the utilities will be secured in all buildings in FY10. Estimated cost is approximately $2K/building for a total cost of $40,000 for the 20 operating buildings that need to be secured.
WPNSTA YORKTOWN # Equipment decontamination for shipment or disposal # 453 # NC # * Accept # Some equipment that is used for explosive processing must be decontaminated in accordance with NAVSEA OP-5 in FY09. The cost of decontamination was generated in the 2000 move study conducted by Indian Head Division and inflated to 2005 using 1.133 as the inflation factor.
WPNSTA YORKTOWN # Equipment disassembly and removal # 1038 # 0 # Delete No Closure # Part of the equipment disassembly and removal cost identified are based on a study conducted by Indian Head Division in 2000 and inflated to 2005 using 1.133 as the inflation factor. The remaining equipment disassembly cost is based on an FY91 NAVAIR and NAVSEA QE consolidation study. This will occur in FY09.
WPNSTA YORKTOWN # Equipment disposal # 3 # 0 # Delete No Closure # The only piece of equipment to be disposed of is the Watson-Stillman press. This will occur in FY09.
WPNSTA YORKTOWN # Transitioning technical documents (NMDs, explosive specs, TRs, drawings, etc.) # 155.8 # NC # * Accept # Explosive loading and tooling drawings, Navy Munition Data documents, explosive specifications and technical reports would require transitioning to China Lake in FY09 to support the capability.
WPNSTA YORKTOWN # Technical Transition # 527 # 0 # Delete No Closure # Technical coordination of equipment moves, transfer of material in inert storage, shipment of materials, interim explosive hazard classifications and testing, program and financial transitions, transition of class 3 and 4 inventory records, supply contracts for support, personnel transition center, safety oversight, environmental oversight; etc. Actions will occur over FY06 - FY 09.
# # # # #
NAVSUPACT CORONA # Measurement Science and Technology Laboratory (MSTL) Calibration Laboratory Equipment Replication Costs # 1,792 # NC # * Accept # This equipment is required on-site by measurement engineers and technicians to enable assessment of dimensional and optical calibration processes. The equipment consists of calibration standards including gage block comparators, collimators, precision gage blocks and angle gage blocks, surface plates, laser interferometers, and other dimensional measurement standards. This equipment must be utilized in an environmentally controlled laboratory to ensure that the measurements made with this equipment are accurate and traceable to national measurement standards. Environmental controls must be as tight as +/- 0.5 degree Fahrenheit and be in accordance with the requirements of NAVAIR 17-35FR-06, Facility Requirements for Navy Calibration Laboratories. The cost of the equipment was obtained from property records. This equipment is required

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 4 Excursion 2Rev less 15pct\Tech018 PT 4 Excursion 2 less 15pct _02232005_Final.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

on both the receiving end and at NSWC Corona to support the work not associated with this DTAP.
NAVSUPACT CORONA # Joint Warfare Assessment Laboratory (JWAL) Equipment Replication Costs # 4,904 # 1,618 # 33% General Eqpt # The JWAL Equipment at Corona provides situational awareness of on-range testing and operations, supporting the collaborative assessment of Naval and Joint warfighting Programs. Several DTAPs share this equipment; it is an inextricable requirement for each of these DTAPs and must be replicated at the receiving activity. Collaborative Assessment Operations center equipment contains twelve display screens, 7x10 feet each, operating individually or combined for larger display of high definition digital inputs from a variety of source inputs including computer, DVD, VHS, and Internet; a data distribution network interfacing with external data collection networks; an associated audio system provides the ability to amplify, mix and project inputs from Fleet training and real world situations over classified networks; 75 microphones positioned throughout the operations center support large group interactive

NAVSUPACT CORONA # Weapons technical library and classified systems # 129 # 42.57 # 33% Tech Doc # Replication costs to replicate Weapons technical library being moved in TECH-0002C and shared by this scenario. Also, costs to replicate classified information systems being moved in TECH-0002C and shared by this scenario.
NAVSUPACT CORONA # Joint Warfare Assessment Laboratory (JWAL) Equipment Replication Costs # 5,380.20 # 0.00 # Delete # The assessment center equipment at Corona provides situational awareness of on-range testing and operations, supporting the collaborative assessment of Naval and Joint warfighting programs. Several DTAPs share this equipment; it is an inextricable requirement for each of these DTAPs and must be replicated at the receiving activity. Collaborative Assessment Operations center equipment contains 12 display screens, 7x10 feet each, operating individually or combined for larger display of high definition digital inputs from a variety of source inputs including computer, DVD, VHS, and Internet; a data distribution network interfacing with external data collection networks; an audio system provides the ability to amplify, mix and project inputs from Fleet training and real world situations over classified networks; 75 microphones throughout the operations center support group interactive technical discussions. High-speed LAN equipment supporting up to 100 workstations. Secure video teleconferencing equipment to communicate with the Fleet , the technical community and program managers for classified test planning, scenario certification, readiness reviews, and near-real time feedback on test and real world events. SCIF equipment for access to intelligence information on threat developments and characteristics relative to their impact on US weapon system designs and performance. Access to Joint World-wide Intelligence Communications System. STILO equipment for information flow from the intelligence community to support assessment of Naval and Joint warfighting capability in a threat representative context. Tape Vault shelving equipment for storage of historical missile data. Message center equipment for receipt and distribution of unclassified and classified Naval messages essential for collaborative assessment of Naval and Joint warfighting capabilities. MDA data center computer equipment to support Ballistic Missile Defense program decisions.
# # # # #
NAVBASE VENTURA CTY # Summary of all One-Time Unique Costs # 36664.3 # 9166.1 # 25% General Eqpt # Total one-time unique costs to relocate Weapons RDAT&E. Includes procurement and installation of anechoic absorber material.
NAVBASE VENTURA CTY # One Time Unique Cost Summary # 3017 # 754.25 # 25% General Eqpt # Rationale provided in Actions 17.
# # # # #
IF NSWC DAHLGREN # Range photographic equipment # 5000 # 1250 # 25% General Eqpt # Equipment must be replaced to maintain instrumentation capability for remaining T&E work.
IF NSWC DAHLGREN # Xray Equipment and Spares # 1000 # 250 # 25% General Eqpt # Equipment must be replaced to maintain radiographic inspection capability for remaining T&E work.

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 4 Excursion 2Rev less 15pct\Tech018 PT 4 Excursion 2 less 15pct _02232005_Final.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

IF NSWC DAHLGREN # Radiographic Equipment # 6190 # 1547.5 # 25% General Eqpt # Equipment must be replaced to maintain radiographic inspection capability for remaining T&E work.
IF NSWC DAHLGREN # 5 Inch Air Gun for High G Impact Testing and Controls (2) # 750 # NC # * Accept # Equipment must be replaced to maintain specialized test fixtures for remaining T&E work.
IF NSWC DAHLGREN # 2-Each, 20mm Test Fixture # 500 # NC # * Accept # Equipment must be replaced to maintain specialized test fixtures for remaining T&E work.
IF NSWC DAHLGREN # 2-Each, 40mm Test Fixture # 500 # NC # * Accept # Equipment must be replaced to maintain specialized test fixtures for remaining T&E work.
IF NSWC DAHLGREN # 50-Each, Small Caliber, 5.62-40mm # 100 # NC # * Accept # Equipment must be replaced to maintain specialized test fixtures for remaining T&E work.
IF NSWC DAHLGREN # 5-Each, 5.62-35mm Small Caliber, Automatic/Single Guns # 150 # NC # * Accept # Equipment must be replaced to maintain specialized test fixtures for remaining T&E work.
IF NSWC DAHLGREN # Replication of VLS mechanical labs # 75 # NC # * Accept # Equipment must be duplicated to support remaining work that is linked by equipment
IF NSWC DAHLGREN # Fast Cook Off Pit # 150 # 37.5 # 25% General Eqpt # State of art facility to burn fuel fire to conduct MIL STD-2105 Costs
IF NSWC DAHLGREN # 40 ft drop towers # 2000 # 0.00 # Delete Avaliable # Required for certification of ordance for Naval applications
IF NSWC DAHLGREN # MIL-S_901 Heavy Weight Shock Simulator (2 each) # # NC # * Accept # Replacement of unique MIL-S-901 shock simulator to replicate near miss ship shock
IF NSWC DAHLGREN # High Performance Weapons Modeling capability # 2000 # 500 # 25% General Eqpt # Super high speed computational system to model CFD, FEA, continuum mechanics, etc.
IF NSWC DAHLGREN # High Speed Catch Facility # 400 # 0.00 # Delete Avaliable # Assessing external ballistics of Navy finned rounds
IF NSWC DAHLGREN # High Speed Catch Facility # 400 # 100 # 25% General Eqpt # Evaluating different designs of hard target penetrators following penetration of different target materials
IF NSWC DAHLGREN # 60mm Fragment Launcher # 200 # NC # * Accept # 60mm powder gun capable of launching multiple fragments for various high speed impact conditions
IF NSWC DAHLGREN # High Impact Shock Machine # 400 # NC # * Accept # Equipment must be replaced to maintain environmental testing capability for remaining T&E work.
IF NSWC DAHLGREN # Shipboard Vibration Test Fixture # 1000 # NC # * Accept # Equipment must be replaced to maintain environmental testing capability for remaining T&E work.
IF NSWC DAHLGREN # TEAM Hydraulic Vibration System # 1500 # NC # * Accept # Equipment must be replaced to maintain environmental testing capability for remaining T&E work.
IF NSWC DAHLGREN # Temperature and Humidity Chambers and Controls # 2625 # 262.5 # 10% General Available # Equipment must be replaced to maintain environmental testing capability for remaining T&E work.
IF NSWC DAHLGREN # Uhholtz Dickie Vibration Systems, Amplifier, and Controls # 5600 # NC # * Accept # Equipment must be replaced to maintain environmental testing capability for remaining T&E work.
IF NSWC DAHLGREN # High Speed Cordon Cameras (2) # 200 # 50 # 25% General Eqpt # Equipment must be replaced to maintain instrumentation capability for remaining T&E work.
IF NSWC DAHLGREN # Range instrumentation and communication # 5000 # 0.00 # Delete # Equipment must be replaced to maintain instrumentation capability for remaining T&E work.
# # # # #

One-Time Moving Costs - Losing (Supporting Data) # # # # #

Base Name # One-Time Moving Cost Item # Cost # Change # W&A Rational # Rationale
# # # # #
NAVSUPPACT CRANE # Special packaging, handling and transportation of CCTV demonstration system (value $199K), shipboard server(100K) and shipboard security module (200K) # 134.4 # NC # * Accept # This system is used for acquisition support of electronic security surveillance systems, electronic access control and is critical to the performance of the mission. Systems include fragile electronic cameras, scomputers, monitors and multiplexing equipment. This tonnage is not part of tonnage reported elsewhere.
NAVSUPPACT CRANE # Move equipment supporting Ammunition Information Systems # 6.3 # 0 # Delete

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 4 Excursion 2Rev less 15pct\Tech018 PT 4 Excursion 2 less 15pct _02232005_Final.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Move equipment supporting Ammunition Information Systems. This is delicate equipment requiring special packing, handling and transportation. This tonnage is not part of tonnage reported elsewhere.
NAVSUPPACT CRANE # Move Ordnance # 252 # 63 # 25% Drawdown # The vast majority of the ordnance stored for test and evaluation will have to be moved and restored at the receiving site. This tonnage is not part of tonnage reported elsewhere.
NAVSUPPACT CRANE # N/A # 0 # NC # * Accept # NSWC Crane, Fallbrook Detachment, does not perform weapons and armaments workload.
# # # # #
NAVSUPACT CORONA # Relocation of Measurement Science and Technology Laboratory (MSTL) Interface Gage Equipment # 1405.3 # NC # * Accept # Mission essential equipment required to perform assessment and certification of Infantry Weapon Gages, Navy Special Interface Gages, and other dimensional materials. Costs derived from documented contract and labor expenditures related to a recent (2002 timeframe) move of MSTL equipment from Seal Beach and Pomona to Corona.
NAVSUPACT CORONA # Relocation and Packing of Classified Materials # 305 # 100.65 # 33% Tech Doc # Mission essential classified data and storage containers that support independent assessment functions at NSWC Corona.
NAVSUPACT CORONA # Calibration of Standards Laboratory Equipment # 50.4 # NC # * Accept # Standards are required to support Measurement Science and Technology Laboratory measurement equipment. Calibration of equipment is required after relocation and set up in new facility to ensure that movement has not degraded the equipment accuracy.
NAVSUPACT CORONA # Classifed safes and materials # 210.2 # 0 # Delete # Shipping costs for classified materials and safes.
# # # # #
NAVBASE VENTURA CTY # Mk 612, 678, and 680 test sets shared equally between ISE and Sustainment # 2975 # 743.75 # 25% # Missile, Gun, or Energetic -Unique cost for the disassembly/reassembly and recertification required due to critical tolerances associated with missile testing
NAVBASE VENTURA CTY # Mk 74/13 De-install and Re-install, NSDSA, STILO, NSPO, Misc. # 475 # NC # * Accept # "Other" non Missile, Gun, or Energetic - See Question #47 - Cost for the disassembly/reassembly and recertification for non Missile, Gun, or Energetic equipment
NAVBASE VENTURA CTY # In-extricable ISE Equipment from WSI - See Question #47 # 8000 # NC # * Accept # In-extricable ISE work from WSI - See Question #47
NAVBASE VENTURA CTY # Summary of all One-Time Moving Costs # 2828.7 # 707.2 # 25% General Eqpt # Moving costs identified for providing Weapons RDAT&E
NAVBASE VENTURA CTY # Combat Systems Integration Test (CSIT) deinstall, custom packaging, install, check out & documentation of Integrated Combat Systems Test Equipment # 5157 # 1701 # 33% General Eqpt # To support Integrate Combat System Integration Testing
# # # # #
IF NSWC DAHLGREN # 1 6" Test Fixture # 10 # 0 # Delete OWR # Weight = 65,000 lbs. each. Installation requires gun mount tie down capable of supporting gun weight and recoil force of 166,000 lbs. Electrical requirements are 440V/3 phase, 60cycle/5 KVA.
IF NSWC DAHLGREN # 2-Each, 5"/54 MK 39 Gun Test Fixtures # 25 # 0 # Delete OWR # Weight = 47,000 lbs. each. Installation requires gun mount tie down capable of supporting gun weight and recoil force of 120,000 lbs. Electrical requirements are 440V/3 phase, 60cycle/5 KVA.
IF NSWC DAHLGREN # 2-Each, 40mm Test Fixture # 10 # NC # * Accept # Weight = 3,000 lbs. each. Installation requires gun system tie down plate capable of supporting gun weight and recoil force.
IF NSWC DAHLGREN # 2-Each, 20mm Test Fixture # 8 # NC # * Accept # Weight = 1,000 lbs. each. Installation requires gun system tie down plate capable of supporting gun weight and recoil force.
IF NSWC DAHLGREN # 5 Inch Air Gun for High G Impact Testing and Controls # 13 # NC # * Accept # The air gun facility consists of a 5" and a 2" high "g" impact test guns. The 5" assembly is 80 feet long and requires disassembly into 10 sections, four of which are significantly heavy. The 2" assembly is 65 feet long and can be disassembled into 6 sections.
IF NSWC DAHLGREN # 5 Inch Air Gun High Pressure Air Compressor System # 13 # NC # * Accept # The high pressure support system for the air guns consists of large heavy components: a 480v pump control, lubricators, 15000 psi compressor, air storage tanks, 75 hp motor,2 stage pump, 500 psi dual stage compressor, heat sink, and sump pump
IF NSWC DAHLGREN # High Speed Cordon Camera (2 ea) # 4 # 1 # 25% General Eqpt # The high speed cordon camera is a very delicate piece of equipment requiring special handling and packaging for transport.

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 4 Excursion 2Rev less 15pct\Tech018 PT 4 Excursion 2 less 15pct _02232005_Final.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

IF NSWC DAHLGREN # Xray Equipment; Flash Xray Equipment Spares # 7 # 1.75 # 25% General Eqpt # The radiographic equipment is a very delicate requiring special handling and packaging for transport.
IF NSWC DAHLGREN # Vibration Control System # 7 # NC # * Accept # The vibration conytrol system consists of 13 racks of equipment: charge amplifier, data recorders,control computers, video equipment, monitors, etc. It requires disassmbly and the sensitive equipment needs to be carefully packaged for transport.
IF NSWC DAHLGREN # Radiographic Film Processing Equipment # 3.5 # 0.875 # 25% General Eqpt # The equipment is a very delicate and requires special handling and packaging for transport.
IF NSWC DAHLGREN # Radiographic Inspection System # 26 # 6.5 # 25% General Eqpt # The radiographic inspection system consists of several large heavy pieces of equipment requiring disassembly and special packaging for transport. The systems consists of a bridge crane, a motorized manipulator, control equipment, xray head, modulator, temperature controller and RF unit.
IF NSWC DAHLGREN # Radiographic Inspection System # 16 # 4 # 25% General Eqpt # The radiographic inspection system consists of several large heavy pieces of equipment requiring disassembly and special packaging for transport. The systems consists of a bridge crane, a motorized manipulator, control equipment, xray head, modulator, temperature controller and RF unit.
IF NSWC DAHLGREN # 2500 Cubic Foot Temperature and Humidity Chamber and Control System # 26 # 6.5 # 25% General Eqpt # The Temperature and Humidity chamber and control system consists of a 22'X15' room with heavy insulated walls, ceiling and floor; a large heating and cooling compresor system; and a humidity control system. Large scale disassembly is required.
IF NSWC DAHLGREN # Radiographic Inspection System # 26 # 6.5 # 25% General Eqpt # The radiographic inspection system consists of several large heavy pieces of equipment requiring disassembly and special packaging for transport. The systems consists of a motorized manipulator, control equipment, xray head, modulator, temperature controller and RF unit. In addition the radiographic inspection room consisting of heavy shielded walls, ceiling and floor requires disassmbly and transport.
IF NSWC DAHLGREN # Unholtz Dickie 4K Vibration System # 16 # NC # * Accept # The vibration system consists of several large heavy pieces of equipment requiring disassembly and special packaging for transport. The systems consists of an 8 ton electrodynamic shaker, an 8 ton slip table, hydraulic bearings, amplifers, heat exchangers, and temperature control equipment.
IF NSWC DAHLGREN # High Impact Shock Machine # 16 # NC # * Accept # The high "g" impact shock machine is a large heavy piece of equipment. It is approximately 20' tall, has an integral impact table, and integral 8" hydraulic cylinders. It is a unique piece of equipment that is no longer manufactured.
IF NSWC DAHLGREN # Unholtz Dickie 4000 Vibration System Amplifier # 16 # NC # * Accept # "The vibration amplifier control system consists of several large heavy pieces of equipment requiring disassembly and special packaging for transport. The equipment is delicate and requires special packaging for transport.

IF NSWC DAHLGREN # Unholtz Dickie 4000 Vibration System # 53 # NC # * Accept # The vibration system consists of several large heavy pieces of equipment requiring disassembly and special packaging for transport. The systems consists of an 8 ton electrodynamic shaker, a 5 ton slip table, hydraulic bearings, heat exchangers, and temperature control equipment.
IF NSWC DAHLGREN # TEAM Hydraulic Vibration System # 10.5 # NC # * Accept # The TEAM hydraulic vibration system consists of two 10 ton hydraulic actuators requiring special handling for transport; a hydraulic power supply; and a heat exchanger.
IF NSWC DAHLGREN # Shipboard Vibration Test Fixture # 10.5 # NC # * Accept # The shipboard vibration fixture is a "one-of-a-kind" special piece of equipment. It is a large steel structure withan associated 15 ton base plate and hydraulic bearing support system.
IF NSWC DAHLGREN # 3000 Cubic Foot Temperature and Humidity Chamber and Control System # 26 # 6.5 # 25% General Eqpt # The Temperature and Humidity chamber and control system consists of a 8'X11' room with heavy nsulated walls, ceiling and floor; a large heating and cooling compresor system; and a humidity control system. Large scale disassembly is required.
IF NSWC DAHLGREN # (3 ea) 650 Cubic Foot Temperature and Humidity Chamber and Control Systems # 78 # 0 # 25% General Eqpt # Each Temperature and Humidity chamber and control system consists of a 8'X11' room with heavy insulated walls, ceiling and floor; a large heating and cooling compresor system; and a humidity control system. Large scale disassembly is required.
IF NSWC DAHLGREN # 64 Cubic Foot Temperature and Humidity Chamber and Control System # 5 # 0 # Delete Available # The Temperature and Humidity chamber and contheavy insulated walls, ceiling and floor; a large heating and cooling compresor system; and a humidity control system. It requires special

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 4 Excursion 2Rev less 15pct\Tech018 PT 4 Excursion 2 less 15pct _02232005_Final.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

handling for transport.. rol system consists of a 4'X4'X4' chamber with
IF NSWC DAHLGREN # 30 Cubic Foot Temperature Chamber and Control System # 2.5 # 0 # Delete
Available # The Temperature and Humidity chamber and control system consists of a 3'X3'X3' chamber
with heavy insulated walls, ceiling and floor; and a heating and cooling compresor system. It requires special
handling for transport..
IF NSWC DAHLGREN # WOX-7/B Shock Machine # 60 # NC # * Accept # The WOX-7/B shock
machine is too large to be handled and transported as a unit.. The machine would have to be disassembled
into numerous component parts prior to transport. Re-assembly after receipt at its destimation, will require
precision alignment of large, massive components.
IF NSWC DAHLGREN # MIL-S-901 Lightweight Shock Machine # 12 # NC # * Accept # The shock
machine is has moving parts that will need to be removed/secured prior to transport Re-assembly after
receipt at its destimation, will require precision alignment of large, massive components.
IF NSWC DAHLGREN # 60mm Fragment Launcher # 6 # NC # * Accept # The fragment launcher will
require moderate disassembly prior to tranport (e.g., removal of barrel). Re-assembly and handling after
receipt at its destination will require large cranes.
# # # # #

Miscellaneous Recurring Costs - Losing (Supporting Data) # # # # #
Base Name # Miscellaneous Recurring Costs Item # Cost # Change # W&A Rational # Rationale

NAVBASE VENTURA CTY # W&A RDAT&E Miscellaneous Recurring Costs # 7,574.50 # 1,893.60 # 25%
Alignment with Eqpt Moving # All costs associated with supporting Weapons RDAT&E
# # # # #
NAVSUPPACT CRANE # On-going production engineering support for pyrotechnic and ammunition
manufacturing and disposal technologies at Crane Army Ammunition Activity # 48.4 # 0 # Delete # Periodic
meetings with production personnel at Crane Army Ammunition Activity to oversee production and
maintenance operations. Contact with Crane Army Ammunition Activity, one of the major pyrotechnic
producers, is essential during the development and subsequent production of devices. Separation of these
activities causes travel to coordinate the efforts in the pyrotechnic development process.
NAVSUPPACT CRANE # On-going technical support for I-level maintenance left behind. # 26.4 # 0 #
Delete # Periodic meetings with personnel at Crane doing I-level maintenance for program reviews and to
review progress on jobs.
NAVSUPPACT CRANE # On-going coordination with Electronic and Electronic Warfare TCs at Crane #
39.3 # 0 # Delete # Periodic meetings with personnel at Crane to provide coordination on Electronic
Warfare and Electronics work being performed to support ammunition work.
NAVSUPPACT CRANE # Ship Ordnance # 24.6 # 6.2 # 25% Drawdown # The assets being tested are
stored at CAAA. Moving the test activity causes the devices to have to be shipped.
NAVSUPPACT CRANE # On-going support for ordnance information system development # 26.4 # 0 #
Delete # Monthly meetings with contractor personnel at Crane support ordnance information system.
NAVSUPPACT CRANE # N/A # 0 # 0 # Delete # NSWC Crane, Fallbrook Detachment, does not perform
weapons and armaments workload.
# # # # #
WPNSTA YORKTOWN # Travel to Yorktown # 50 # 0 # Delete # This annual cost in FY10 FY11 is due
to travel to Yorktown to support AOC QE work. This travel cost is not currently incurred.
# # # # #

Miscellaneous Recurring Savings - Losing (Supporting Data) # # # # #
Base Name # Miscellaneous Recurring Savings Item # Savings # Change # W&A Rational # Rationale

NAVBASE VENTURA CTY # JSOW Travel Savings Starting in 2007 # 6.8 # 0 # Delete # All JSOW tests
will occur at China Lake
# # # # #
NAS PAX RIVER # Reduction of Leased office space # 375.57 # 0 # Delete, consumed with other

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 4 Excursion 2Rev less 15pct\Tech018 PT 4 Excursion 2 less 15pct _02232005_Final.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

movements # Frees up 7800 square feet of office space.
# # # # #
WPNSTA YORKTOWN # Safety department oversight # 36 # 0 # Delete, handled under efficiency deduction of 15% # This annual savings in FY10 FY11 results from no longer needing Yorktown Safety department oversight in addition to Indian Head safety department oversight of Detachment operations. China Lake will provide a single safety department oversight. This oversight includes SOP reviews and safety inspections.

Environmental Non-MILCON Costs - Receiving (Supporting Data) # # # # #
Base Name # Environmental Non-MILCON Costs Item # Cost # Change # W&A Rational # Rationale

NAVAIRWPNSTA CHNA LK # Environmental compliance # 1 # 0.33 # 33% Prorated # Cost for environmental considerations based only on the CWE testing conducted at Kirtland AFB and not the larger remote site that where not considered as re-locatable or for reconstruction
NAVAIRWPNSTA CHNA LK # Application fees for 4 curing / drying ovens. Application fee is $1,200 / oven # 4.8 # 1.58 # 33% Prorated # Permit required for ovens larger than 530 cuft
NAVAIRWPNSTA CHNA LK # Annual permit fee for curing / drying ovens is $250.00 / oven # 1 # 0.33 # 33% Prorated # Annual permit required for ovens larger than 530 cuft
NAVAIRWPNSTA CHNA LK # Solid Waste # 9 # 3 # 33% Prorated #
NAVAIRWPNSTA CHNA LK # Hazardous Waste # 9 # 3 # 33% Prorated #
NAVAIRWPNSTA CHNA LK # Solid Waste # 1.2 # 0.4 # 33% Prorated #
NAVAIRWPNSTA CHNA LK # Air Quality Permit Modification # 1 # 0.33 # 33% Prorated #
NAVAIRWPNSTA CHNA LK # Solid Waste # 0.2 # 0.07 # 33% Prorated #
NAVAIRWPNSTA CHNA LK # Solid Waste # 78 # 25.7 # 33% Prorated #
NAVAIRWPNSTA CHNA LK # Hazardous Waste # 139.2 # 45.9 # 33% Prorated #
NAVAIRWPNSTA CHNA LK # Solid Waste # 61.8 # 20.4 # 33% Prorated #
NAVAIRWPNSTA CHNA LK # NEPA Documentation # 20 # 6.6 # 33% Prorated #
NAVAIRWPNSTA CHNA LK # Air Quality Permit Modification # 2.5 # 0.8225 # 33% Prorated #
NAVAIRWPNSTA CHNA LK # Solid Waste # 4.8 # 1.58 # 33% Prorated #
NAVAIRWPNSTA CHNA LK # Hazardous Waste # 40.2 # 13.27 # 33% Prorated #
NAVAIRWPNSTA CHNA LK # Application fees for 4 curing / drying ovens. Application fee is $1,200 / oven # 4.8 # 1.58 # 33% Prorated # Permit required for ovens larger than 530 cuft
NAVAIRWPNSTA CHNA LK # Annual permit fee for curing / drying ovens is $250.00 / oven # 1 # 0.33 # 33% Prorated # Annual permit required for ovens larger than 530 cuft
NAVAIRWPNSTA CHNA LK # Hazardous Waste # 118.2 # 39 # 33% Prorated #
NAVAIRWPNSTA CHNA LK # Explosive Hazardous Waste # 99 # 33 # 33% Prorated #
NAVAIRWPNSTA CHNA LK # Solid Waste # 31.2 # 10.3 # 33% Prorated #
NAVAIRWPNSTA CHNA LK # Solid Waste # 3 # 1 # 33% Prorated #
NAVAIRWPNSTA CHNA LK # Solid Waste # 4.2 # 1.38 # 33% Prorated #
NAVAIRWPNSTA CHNA LK # Hazardous Waste # 210 # 69.3 # 33% Prorated #
NAVAIRWPNSTA CHNA LK # Air Quality Permits # 7.4 # 2.44 # 33% Prorated #
NAVAIRWPNSTA CHNA LK # Solid Waste # 13.8 # 4.55 # 33% Prorated #
NAVAIRWPNSTA CHNA LK # NEPA Documentation # 10 # 3.3 # 33% Prorated #

Miscellaneous Recurring Costs - Receiving (Supporting Data) # # # # #
Base Name # Miscellaneous Recurring Costs Item # Cost # Change # W&A Rational # Rationale

NAVAIRWPNSTA CHNA LK # Continued Mission Support Costs # 750 # 0 # Delete # Costs associated with managing remote test sites and maintaining test facilities
NAVAIRWPNSTA CHNA LK # Costs associated with doubling wastewater treatment associated with Cast Composite Rocket Motor & PBX R&D Scale-up Equipment, Continuous Twin Screw Processing Facility Equipment, Rocket Motor Dissection and Propellant Machining Equipment, Solventless Extruded Double Base Development Equipment, Nitramine & High Energy R&D and Scale-up Equipment, Specialty

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 4 Excursion 2Rev less 15pct\Tech018 PT 4 Excursion 2 less 15pct _02232005_Final.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Energetics Chemical Scale-up Facility Equipment. FY06 # 55 # 0 # Delete # Costs will be $1.10/gal.
NAVAIRWPNSTA CHNA LK # Costs associated with increased facility & equipment maintenance associated with Cast Composite Rocket Motor & PBX R&D Scale-up Equipment, Continuous Twin Screw Processing Facility Equipment, Rocket Motor Dissection and Propellant Machining Equipment, Solventless Extruded Double Base Development Equipment, Nitramine & High Energy R&D and Scale-up Equipment FY10 # 1500 # 0 # Delete # Increased maintenance costs due to additional equipment and increase work load. Includes costs associated with production; there would be a cost savings of $300K/yr if production goes to industry.
NAVAIRWPNSTA CHNA LK # Costs associated with increased use of analytical tools and increased annual cryogenic nitrogen use. FY07 # 110 # 0 # Delete #
NAVAIRWPNSTA CHNA LK # Detonation Physics and R&D, High Pressure Explosives, Physics & Combustion Lab, Initiation & Component Characterization Equipment, Novel Materials R&D Equipment - Increase in annual cryogenic nitrogen use, & new equipment maintenance costs. FY06 # 28 # 0 # Delete #
NAVAIRWPNSTA CHNA LK # Costs for HQ personnel travel to Wash # 81 # 0 # Delete # 5 days per trip @ $1.5K per person per trip, 3 persons per trip, avg 3 trips per year, 6 PMAs
NAVAIRWPNSTA CHNA LK # Costs of HQ personnel travel time for above travel to Wash (in-route time only) # 107 # 0 # Delete # 54 individual trips X $110.00 per hour 18 hours per trip
NAVAIRWPNSTA CHNA LK # Trips fm C.L. to Seal Beach # 18 # 0 # Delete # 12 trips per year, 4 people each trip, 5 days per trip.
NAVAIRWPNSTA CHNA LK # Costs associated w/ increased maintenance on existing equipment resulting from increased use # 150 # 0 # Delete # Estimate based on wear and tear on small support pieces. Major equipment will be replaced on our regular modernization CPP program.
NAVAIRWPNSTA CHNA LK # Increased maintenance costs due to additional equipment and increase work load on equipment (workload). # 1500 # 0 # Delete # Increased maintenance costs due to additional equipment and increase work load. Includes costs associated with production; there would be a cost savings of $300K/yr if production goes to industry.
NAVAIRWPNSTA CHNA LK # Costs associated with doubling wastewater treatment from additional equipment and work load # 46.5 # 0 # Delete # Costs will be $1.10/gal. FY08 Rationale provided in Actions 17.
# # # # #
IF NSWC DAHLGREN # Range photographic equipment # 5000 # 1250 # 25% General Eqpt # Equipment must be replaced to maintain instrumentation capability for remaining T&E work.
IF NSWC DAHLGREN # Xray Equipment and Spares # 1000 # 250 # 25% General Eqpt # Equipment must be replaced to maintain radiographic inspection capability for remaining T&E work.
IF NSWC DAHLGREN # Radiographic Equipment # 6190 # 1547.5 # 25% General Eqpt # Equipment must be replaced to maintain radiographic inspection capability for remaining T&E work.
IF NSWC DAHLGREN # 5 Inch Air Gun for High G Impact Testing and Controls (2) # 750 # NC # * Accept # Equipment must be replaced to maintain specialized test fixtures for remaining T&E work.
IF NSWC DAHLGREN # 2-Each, 20mm Test Fixture # 500 # NC # * Accept # Equipment must be replaced to maintain specialized test fixtures for remaining T&E work.
IF NSWC DAHLGREN # 2-Each, 40mm Test Fixture # 500 # NC # * Accept # Equipment must be replaced to maintain specialized test fixtures for remaining T&E work.
IF NSWC DAHLGREN # 50-Each, Small Caliber, 5.62-40mm # 100 # NC # * Accept # Equipment must be replaced to maintain specialized test fixtures for remaining T&E work.
IF NSWC DAHLGREN # 5-Each, 5.62-35mm Small Caliber, Automatic/Single Guns # 150 # NC # * Accept # Equipment must be replaced to maintain specialized test fixtures for remaining T&E work.
IF NSWC DAHLGREN # Replication of VLS mechanical labs # 75 # NC # * Accept # Equipment must be duplicated to support remaining work that is linked by equipment
IF NSWC DAHLGREN # Fast Cook Off Pit # 150 # 37.5 # 25% General Eqpt # State of art facility to burn fuel fire to conduct MIL STD-2105 Costs
IF NSWC DAHLGREN # 40 ft drop towers # 2000 # 0.00 # Delete Avaliable # Required for certification of ordance for Naval applications
IF NSWC DAHLGREN # MIL-S_901 Heavy Weight Shock Simulator (2 each) # # NC # * Accept # Replacement of unique MIL-S-901 shock simulator to replicate near miss ship shock
IF NSWC DAHLGREN # High Performance Weapons Modeling capability # 2000 # 500 # 25% General Eqpt # Super high speed computational system to model CFD, FEA, continuum mechanics, etc.

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 4 Excursion 2Rev less 15pct\Tech018 PT 4 Excursion 2 less 15pct _02232005_Final.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

IF NSWC DAHLGREN # High Speed Catch Facility # 400 # 0.00 # Delete Avaliable # Assessing external ballistics of Navy finned rounds
IF NSWC DAHLGREN # High Speed Catch Facility # 400 # 100 # 25% General Eqpt # Evaluating different designs of hard target penetrators following penetration of different target materials
IF NSWC DAHLGREN # 60mm Fragment Launcher # 200 # NC # * Accept # 60mm powder gun capable of launching multiple fragments for various high speed impact conditions
IF NSWC DAHLGREN # High Impact Shock Machine # 400 # NC # * Accept # Equipment must be replaced to maintain environmental testing capability for remaining T&E work.
IF NSWC DAHLGREN # Shipboard Vibration Test Fixture # 1000 # NC # * Accept # Equipment must be replaced to maintain environmental testing capability for remaining T&E work.
IF NSWC DAHLGREN # TEAM Hydraulic Vibration System # 1500 # NC # * Accept # Equipment must be replaced to maintain environmental testing capability for remaining T&E work.
IF NSWC DAHLGREN # Temperature and Humidity Chambers and Controls # 2625 # 262.5 # 10% General Available # Equipment must be replaced to maintain environmental testing capability for remaining T&E work.
IF NSWC DAHLGREN # Uhholtz Dickie Vibration Systems, Amplifier, and Controls # 5600 # NC # * Accept # Equipment must be replaced to maintain environmental testing capability for remaining T&E work.
IF NSWC DAHLGREN # High Speed Cordon Cameras (2) # 200 # 50 # 25% General Eqpt # Equipment must be replaced to maintain instrumentation capability for remaining T&E work.
IF NSWC DAHLGREN # Range instrumentation and communication # 5000 # 0.00 # Delete # Equipment must be replaced to maintain instrumentation capability for remaining T&E work.

FOOTNOTES FOR SCREEN SEVEN
==========
3191 for China lake represents three anechoic chambers 40X40X40
China Lake [Larry] reported overlap PHD/M 13000 sft. Needed to add to milcon fac code 3161

NAVAIRWPNSTA CHNA LK

FAC # FAC DESCRIPTION # UM # NEW MilCon(UM) # # Rehab Con # Rehab Type # # Total Cost ($K) # Modification Rationale

6100 # General Administrative Building # SF # 11000 # # 0 # Amber # # 2,361 # MODIFIED: Reduced rehab by 16,000 SQFT Rehab. To account for IH/YKTN/CR correction.
3121 # Missile and Space RDT&E Facility # SF # 192000 # # # # # 0 # DELETE: Informed by Receiever location (China Lake - Larry) tht this was no needed. W&A lead approved removal
6100 # General Administrative Building # SF # # # 27960 # Amber # # 0 # DELETE: Reduced rehab by 27,960 SQFT Rehab. To account for IH/YKTN/CR correction.
3151 # Weapons RDT&E Facility # SF # 39,000 # # # # # 18,018 # MODIFIED: Reduced rehab by 61,000 SQFT new MILCON. To account for IH/YKTN/CR correction.
6100 # General Administrative Building # SF # # # 0 # Amber # # 0 # DELETE: Reduced rehab by 6,000 SQFT Rehab. To account for IH/YKTN/CR correction.
6100 # General Administrative Building # SF # # # 0 # Amber # # 0 # DELETE: Reduced rehab by 39,694 SQFT Rehab. To account for IH/YKTN/CR correction.

IF NSWCD IN HD

FAC # FAC DESCRIPTION # UM # NEW MilCon(UM) # # Rehab Con # Rehab Type # # Total Cost ($K) # Modification Rationale
2262 # Ammunition Production Facility # SF # 8,000 # # 6,400 # # # 3,900 # RETAIN: Pressing facility was unique and needs to be recreated.
4221 # Ammunition Storage, Installation # SF # 6,000 # # # # # 2,500 # DELETE: Sufficient explosive storage (magazines) exists at the Indian Head site. Industrial excess capacity shows ability to handle

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 4 Excursion 2Rev less 15pct\Tech018 PT 4 Excursion 2 less 15pct _02232005_Final.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Yorktown materials especially after reductions/drawdown prior to move.
3161 # Ammunition, Explosive, and Toxic RDT&E Facility # SF # 2,100 # # 2,100 # Red # # 2,900 #
DELETE: Explosive machining capability exist at Indian Head - workload doesn't support moving additional capability.
3161 # Ammunition, Explosive, and Toxic RDT&E Facility # SF # 12,000 # # 6,000 # Red # # 6,800 #
DELETE: Navy has no need for melt cast explosive development (usually associated with TNT based explosives). Workload is sporatic and low, which does not warrant rebuilding a facility. Industry and other DoD labs do have limited capability to support this low workload.
3161 # Ammunition, Explosive, and Toxic RDT&E Facility # SF # 1500 # # 1500 # Red # # 2,500 #
DELETE: Explosive washout is only being done (recent times) for Navy Air Weapons, and since a new facility is under construction at a NAVAIR lab (China Lake) there is no need to move this facility.

IF NSWC DAHLGREN

FAC # FAC DESCRIPTION # UM # NEW MilCon(UM) # # Rehab Con # Rehab Type # # Total Cost ($K) # Modification Rationale
3171 # Electronic and Communication RDT&E Facility # SF # 16,125 # # # # # 3,724 # MODIFY: Allowed 25% of MILCON requested by PHD Pt Loma (originally 64,498 SQFT), since there is extensive overlap between the two sites. Reduced MILCON could be used to expand current capability. 25% W&A subgroup rule of equipment and facility.
8521 # Vehicle Parking, Surfaced # SY # 3,500 # # # # # # DELETE: Large new facility (Electronic and Communication RDT&E Facility) is not necessary therefore a parking lot is not necessary.

FOOTNOTES FOR SCREEN EIGHT
==========
Check the value of this cell. It is shaded for data, but there is no SAD data for it.
Check the value of this cell. It is shaded for data, but there is no SAD data for it.
Check the value of this cell. It is shaded for data, but there is no SAD data for it.
Check the value of this cell. It is shaded for data, but there is no SAD data for it.
Check the value of this cell. It is shaded for data, but there is no SAD data for it.
Check the value of this cell. It is shaded for data, but there is no SAD data for it.
Check the value of this cell. It is shaded for data, but there is no SAD data for it.
Check the value of this cell. It is shaded for data, but there is no SAD data for it.
Check the value of this cell. It is shaded for data, but there is no SAD data for it.
Check the value of this cell. It is shaded for data, but there is no SAD data for it.
Check the value of this cell. It is shaded for data, but there is no SAD data for it.
Check the value of this cell. It is shaded for data, but there is no SAD data for it.
Check the value of this cell. It is shaded for data, but there is no SAD data for it.
Check the value of this cell. It is shaded for data, but there is no SAD data for it.
Check the value of this cell. It is shaded for data, but there is no SAD data for it.
Check the value of this cell. It is shaded for data, but there is no SAD data for it.
Check the value of this cell. It is shaded for data, but there is no SAD data for it.
Check the value of this cell. It is shaded for data, but there is no SAD data for it.
Check the value of this cell. It is shaded for data, but there is no SAD data for it.
Check the value of this cell. It is shaded for data, but there is no SAD data for it.
Check the value of this cell. It is shaded for data, but there is no SAD data for it.
Check the value of this cell. It is shaded for data, but there is no SAD data for it.
Check the value of this cell. It is shaded for data, but there is no SAD data for it.
Check the value of this cell. It is shaded for data, but there is no SAD data for it.
Check the value of this cell. It is shaded for data, but there is no SAD data for it.
Check the value of this cell. It is shaded for data, but there is no SAD data for it.
Check the value of this cell. It is shaded for data, but there is no SAD data for it.
Check the value of this cell. It is shaded for data, but there is no SAD data for it.
Check the value of this cell. It is shaded for data, but there is no SAD data for it.

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 4 Excursion 2Rev less 15pct\Tech018 PT 4 Excursion 2 less 15pct _02232005_Final.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Check the value of this cell. It is shaded for data, but there is no SAD data for it.
Check the value of this cell. It is shaded for data, but there is no SAD data for it.
Check the value of this cell. It is shaded for data, but there is no SAD data for it.
Check the value of this cell. It is shaded for data, but there is no SAD data for it.
Check the value of this cell. It is shaded for data, but there is no SAD data for it.
Check the value of this cell. It is shaded for data, but there is no SAD data for it.
Check the value of this cell. It is shaded for data, but there is no SAD data for it.
Check the value of this cell. It is shaded for data, but there is no SAD data for it.
Check the value of this cell. It is shaded for data, but there is no SAD data for it.
Check the value of this cell. It is shaded for data, but there is no SAD data for it.
Check the value of this cell. It is shaded for data, but there is no SAD data for it.
Check the value of this cell. It is shaded for data, but there is no SAD data for it.

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.07)
Data As Of 2/24/2005 1:20:30 PM, Report Created 2/25/2005 10:32:20 AM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 4 Excursion 2Rev less 15pct\Tech018 PT 4 Excursion 2 less 15pct _02232005_Final.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Personnel

Base	Start*	Finish*	Change	%Change
NAVSUPPACT CRANE	4,027	3,638	-389	-10%
NAVBASE POINT LOMA	11,728	11,681	-47	0%
IF NSWCD IN HD	1,990	1,948	-42	-2%
NAS PAX RIVER	10,182	9,671	-511	-5%
NAVBASE VENTURA CTY	11,712	9,937	-1,775	-15%
NAVWPNSTA SEAL BEACH	641	604	-37	-6%
WPNSTA YORKTOWN	2,171	2,122	-49	-2%
NAVSUPACT CORONA	994	784	-210	-21%
IF NSWC DAHLGREN	4,791	4,658	-133	-3%
NAVAIRWPNSTA CHNA LK	4,631	7,311	2,680	58%
TOTAL	52,867	52,354	-513	-1%

Square Footage

Base	Start	Finish	Change	%Change	Chg/Per
NAVSUPPACT CRANE	489,893	232,193	-257,700	-53%	662
NAVBASE POINT LOMA	6,283,630	6,283,630	0	0%	0
IF NSWCD IN HD	3,454,150	3,462,150	8,000	0%	-190
NAS PAX RIVER	8,208,681	8,208,681	0	0%	0
NAVBASE VENTURA CTY	11,346,558	11,223,167	-123,391	-1%	69
NAVWPNSTA SEAL BEACH	3,154,554	3,154,554	0	0%	0
WPNSTA YORKTOWN	7,281,255	7,281,255	0	0%	0
NAVSUPACT CORONA	3,755,060	3,755,060	0	0%	0
IF NSWC DAHLGREN	3,166,643	3,148,768	-17,875	-1%	134
NAVAIRWPNSTA CHNA LK	3,008,631	3,673,257	664,626	22%	248
TOTAL	50,149,055	50,422,715	273,660	1%	-533

Base Operations Support (2005$)

Base	Start*	Finish*	Change	%Change	Chg/Per
NAVSUPPACT CRANE	14,740,760	14,296,458	-444,301	-3%	1,142
NAVBASE POINT LOMA	23,076,383	23,023,751	-52,632	0%	1,120
IF NSWCD IN HD	18,118,401	18,048,388	-70,013	0%	1,667
NAS PAX RIVER	53,386,099	51,954,889	-1,431,210	-3%	2,801
NAVBASE VENTURA CTY	40,327,783	36,851,419	-3,476,364	-9%	1,958
NAVWPNSTA SEAL BEACH	12,398,965	12,350,776	-48,189	0%	1,302
WPNSTA YORKTOWN	16,807,659	16,733,127	-74,532	0%	1,521
NAVSUPACT CORONA	2,553,647	2,499,331	-54,316	-2%	259
IF NSWC DAHLGREN	10,327,280	10,226,802	-100,477	-1%	755
NAVAIRWPNSTA CHNA LK	28,071,089	33,639,595	5,568,506	20%	2,078
TOTAL	219,808,066	219,624,536	-183,530	0%	358

Data As Of 2/24/2005 1:20:30 PM, Report Created 2/25/2005 10:32:20 AM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 4 Excursion 2Rev less 15pct\Tech018 PT 4 Excursion 2 less 15pct _02232005_Final.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Sustainment (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
NAVSUPPACT CRANE	-6,354,111	-3,011,637	3,342,473	-53%	-8,592
NAVBASE POINT LOMA	27,870,547	27,870,547	0	0%	0
IF NSWCD IN HD	4,772,193	4,778,998	6,805	0%	-162
NAS PAX RIVER	24,773,544	24,773,544	0	0%	0
NAVBASE VENTURA CTY	32,691,165	32,302,744	-388,421	-1%	219
NAVWPNSTA SEAL BEACH	7,923,186	7,923,186	0	0%	0
WPNSTA YORKTOWN	25,079,830	25,079,830	0	0%	0
NAVSUPACT CORONA	9,015,597	9,015,597	0	0%	0
IF NSWC DAHLGREN	1,078,694	1,071,438	-7,256	-1%	54
NAVAIRWPNSTA CHNA LK	9,001,099	10,043,515	1,042,416	12%	389
TOTAL	135,851,744	139,847,762	3,996,018	3%	-7,789

Recapitalization (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
NAVSUPPACT CRANE	1,082,815	513,218	-569,597	-53%	1,464
NAVBASE POINT LOMA	16,541,272	16,541,272	0	0%	0
IF NSWCD IN HD	8,577,590	8,611,801	34,210	0%	-814
NAS PAX RIVER	21,669,434	21,669,434	0	0%	0
NAVBASE VENTURA CTY	25,043,352	24,795,095	-248,257	-1%	140
NAVWPNSTA SEAL BEACH	6,550,834	6,550,834	0	0%	0
WPNSTA YORKTOWN	13,462,998	13,462,998	0	0%	0
NAVSUPACT CORONA	5,336,629	5,336,629	0	0%	0
IF NSWC DAHLGREN	6,532,418	6,492,249	-40,169	-1%	302
NAVAIRWPNSTA CHNA LK	11,890,648	13,522,421	1,631,773	14%	609
TOTAL	116,687,991	117,495,951	807,960	1%	-1,575

Sustain + Recap + BOS (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
NAVSUPPACT CRANE	9,469,464	11,798,039	2,328,575	25%	-5,986
NAVBASE POINT LOMA	67,488,202	67,435,570	-52,632	0%	1,120
IF NSWCD IN HD	31,468,184	31,439,187	-28,997	0%	690
NAS PAX RIVER	99,829,077	98,397,867	-1,431,210	-1%	2,801
NAVBASE VENTURA CTY	98,062,300	93,949,258	-4,113,042	-4%	2,317
NAVWPNSTA SEAL BEACH	26,872,985	26,824,796	-48,189	0%	1,302
WPNSTA YORKTOWN	55,350,487	55,275,955	-74,532	0%	1,521
NAVSUPACT CORONA	16,905,873	16,851,557	-54,316	0%	259
IF NSWC DAHLGREN	17,938,392	17,790,489	-147,902	-1%	1,112
NAVAIRWPNSTA CHNA LK	48,962,836	57,205,531	8,242,695	17%	3,076
TOTAL	472,347,801	476,968,250	4,620,448	1%	-9,007

Data As Of 2/24/2005 1:20:30 PM, Report Created 2/25/2005 10:32:20 AM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 4 Excursion 2Rev less 15pct\Tech018 PT 4 Excursion 2 less 15pct _02232005_Final.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

	Plant Replacement Value (2005$)				
Base	Start	Finish	Change	%Change	Chg/Per
NAVSUPPACT CRANE	123,440,920	58,506,893	-64,934,026	-53%	166,925
NAVBASE POINT LOMA	1,885,705,005	1,885,705,005	0	0%	0
IF NSWCD IN HD	977,845,314	981,745,314	3,900,000	0%	-92,857
NAS PAX RIVER	2,470,315,499	2,470,315,499	0	0%	0
NAVBASE VENTURA CTY	2,854,942,193	2,826,640,853	-28,301,340	-1%	15,944
NAVWPNSTA SEAL BEACH	746,795,077	746,795,077	0	0%	0
WPNSTA YORKTOWN	1,534,781,746	1,534,781,746	0	0%	0
NAVSUPACT CORONA	608,375,683	608,375,683	0	0%	0
IF NSWC DAHLGREN	744,695,660	740,116,397	-4,579,262	-1%	34,430
NAVAIRWPNSTA CHNA LK	1,355,533,888	1,541,555,997	186,022,109	14%	69,411
TOTAL	13,302,430,985	13,394,538,465	92,107,480	1%	-179,547

Data As Of 2/24/2005 1:20:30 PM, Report Created 2/25/2005 10:32:20 AM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 4 Excursion 2Rev less 15pct\Tech018 PT 4 Excursion 2 less 15pct _02232005_Final.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.07) - Page 1/33
Data As Of 2/24/2005 1:20:30 PM, Report Created 2/25/2005 10:32:20 AM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 4 Excursion 2Rev less 15pct\Tech018 PT 4 Excursion 2 less 15pct _02232005_Final.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	21,849	234,429	0	0	0	0	256,278
O&M							
CIV SALARY							
Civ RIF	57	0	11,314	0	0	0	11,371
Civ Retire	12	0	3,189	0	0	0	3,201
CIV MOVING							
Per Diem	25	0	10,891	0	0	0	10,916
POV Miles	1	0	419	0	0	0	420
Home Purch	120	0	41,802	0	0	0	41,922
HHG	26	0	9,451	0	0	0	9,477
Misc	8	0	2,143	0	0	0	2,151
House Hunt	18	0	7,492	0	0	0	7,511
PPP	35	0	3,408	0	0	0	3,443
RITA	48	0	17,570	0	0	0	17,618
FREIGHT							
Packing	0	0	150	0	0	0	150
Freight	7	0	2,543	0	0	0	2,550
Vehicles	0	0	27	0	0	0	27
Unemployment	4	0	828	0	0	0	832
OTHER							
Info Tech	2	0	481	0	0	0	483
Prog Manage	2,951	2,213	1,660	0	0	0	6,825
Supt Contrac	0	0	0	0	0	0	0
Mothball	3	0	213	0	0	0	217
1-Time Move	0	0	13,730	0	0	0	13,730
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	104	0	0	0	104
POV Miles	0	0	46	0	0	0	46
HHG	0	0	737	0	0	0	737
Misc	0	0	263	0	0	0	263
OTHER							
Elim PCS	0	0	313	0	0	0	313
OTHER							
HAP / RSE	23	0	11,934	0	0	0	11,958
Environmental	0	0	1,359	0	0	0	1,359
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	33,508	0	0	0	33,508
TOTAL ONE-TIME	25,193	236,643	175,577	0	0	0	437,413

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 4 Excursion 2Rev less 15pct\Tech018 PT 4 Excursion 2 less 15pct _02232005_Final.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	1	1,215	1,215	1,215	1,215	1,215	6,077	1,215
Recap	6	1,869	1,869	1,869	1,869	1,869	9,352	1,869
BOS	0	0	5,568	5,568	5,568	5,568	22,274	5,568
Civ Salary	22	22	116	116	116	116	510	116
TRICARE	0	0	150	150	150	150	600	150
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	993	993	993	993	3,973	993
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	1,900	1,900	1,900	5,699	1,900
TOTAL RECUR	30	3,106	9,912	11,812	11,812	11,812	48,485	11,812
TOTAL COST	25,223	239,749	185,490	11,812	11,812	11,812	485,898	11,812

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	723	0	0	0	723
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	723	0	0	0	723

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-103	-103	-2,781	-2,781	-2,781	-2,781	-11,330	-2,781
Recap	17	17	1,061	1,061	1,061	1,061	4,279	1,061
BOS	-3	-3	5,752	5,752	5,752	5,752	23,002	5,752
Civ Salary	66	133	26,157	42,541	42,541	42,541	153,980	42,541
MIL PERSONNEL								
Off Salary	0	0	1,250	2,499	2,499	2,499	8,748	2,499
Enl Salary	0	0	1,071	2,142	2,142	2,142	7,498	2,142
House Allow	0	0	2,465	2,465	2,465	2,465	9,862	2,465
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	21,776	21,776	21,776	65,328	21,776
TOTAL RECUR	-22	44	34,975	75,457	75,457	75,457	261,368	75,457
TOTAL SAVINGS	-22	44	35,699	75,457	75,457	75,457	262,091	75,457

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 4 Excursion 2Rev less 15pct\Tech018 PT 4 Excursion 2 less 15pct _02232005_Final.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	21,849	234,429	0	0	0	0	256,278
O&M							
Civ Retir/RIF	69	0	14,503	0	0	0	14,572
Civ Moving	291	0	95,897	0	0	0	96,187
Info Tech	2	0	481	0	0	0	483
Other	2,959	2,213	16,431	0	0	0	21,604
MIL PERSONNEL							
Mil Moving	0	0	740	0	0	0	740
OTHER							
HAP / RSE	23	0	11,934	0	0	0	11,958
Environmental	0	0	1,359	0	0	0	1,359
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	33,508	0	0	0	33,508
TOTAL ONE-TIME	25,193	236,643	174,854	0	0	0	435,330

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	104	1,318	3,996	3,996	3,996	3,996	17,407	3,996
Recap	-11	1,851	808	808	808	808	5,072	808
BOS	3	3	-183	-183	-183	-183	-728	-183
Civ Salary	-44	-111	-26,040	-42,425	-42,425	-42,425	-153,470	-42,425
TRICARE	0	0	150	150	150	150	600	150
MIL PERSONNEL								
Mil Salary	0	0	-2,321	-4,642	-4,642	-4,642	-16,246	-4,642
House Allow	0	0	-1,472	-1,472	-1,472	-1,472	-5,889	-1,472
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-19,876	-19,876	-19,876	-59,629	-19,876
TOTAL RECUR	52	3,062	-25,063	-63,645	-63,645	-63,645	-212,883	-63,645
TOTAL NET COST	25,245	239,705	149,791	-63,645	-63,645	-63,645	223,807	-63,645

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 4 Excursion 2Rev less 15pct\Tech018 PT 4 Excursion 2 less 15pct _02232005_Final.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: NAVSUPPACT CRANE, IN (N61018)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	57	0	1,263	0	0	0	1,320
Civ Retire	12	0	372	0	0	0	384
CIV MOVING							
Per Diem	25	0	1,462	0	0	0	1,487
POV Miles	1	0	104	0	0	0	105
Home Purch	120	0	2,749	0	0	0	2,869
HHG	26	0	1,858	0	0	0	1,885
Misc	8	0	261	0	0	0	269
House Hunt	18	0	1,132	0	0	0	1,150
PPP	35	0	426	0	0	0	461
RITA	48	0	1,598	0	0	0	1,646
FREIGHT							
Packing	0	0	16	0	0	0	17
Freight	7	0	569	0	0	0	577
Vehicles	0	0	0	0	0	0	0
Unemployment	4	0	98	0	0	0	102
OTHER							
Info Tech	2	0	52	0	0	0	54
Prog Manage	310	232	174	0	0	0	717
Supt Contrac	0	0	0	0	0	0	0
Mothball	3	0	112	0	0	0	116
1-Time Move	0	0	199	0	0	0	199
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	23	0	733	0	0	0	756
Environmental	0	0	19	0	0	0	19
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	1,230	0	0	0	1,230
TOTAL ONE-TIME	703	232	14,429	0	0	0	15,364

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 4 Excursion 2Rev less 15pct\Tech018 PT 4 Excursion 2 less 15pct _02232005_Final.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: NAVSUPPACT CRANE, IN (N61018)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	6	6	6	19	6
TOTAL RECUR	0	0	0	6	6	6	19	6
TOTAL COSTS	703	232	14,429	6	6	6	15,383	6

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-103	-103	-3,342	-3,342	-3,342	-3,342	-13,576	-3,342
Recap	17	17	569	569	569	569	2,313	569
BOS	14	14	444	444	444	444	1,805	444
Civ Salary	66	133	2,028	3,923	3,923	3,923	13,997	3,923
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	1,000	1,000	1,000	3,000	1,000
TOTAL RECUR	-5	61	-300	2,595	2,595	2,595	7,539	2,595
TOTAL SAVINGS	-5	61	-300	2,595	2,595	2,595	7,539	2,595

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 4 Excursion 2Rev less 15pct\Tech018 PT 4 Excursion 2 less 15pct _02232005_Final.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: NAVSUPPACT CRANE, IN (N61018)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	69	0	1,634	0	0	0	1,704
Civ Moving	291	0	10,176	0	0	0	10,466
Info Tech	2	0	52	0	0	0	54
Other	318	232	584	0	0	0	1,135
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	23	0	733	0	0	0	756
Environmental	0	0	19	0	0	0	19
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	1,230	0	0	0	1,230
TOTAL ONE-TIME	703	232	14,429	0	0	0	15,364

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	103	103	3,342	3,342	3,342	3,342	13,576	3,342
Recap	-17	-17	-569	-569	-569	-569	-2,313	-569
BOS	-14	-14	-444	-444	-444	-444	-1,805	-444
Civ Salary	-66	-133	-2,028	-3,923	-3,923	-3,923	-13,997	-3,923
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-994	-994	-994	-2,981	-994
TOTAL RECUR	5	-61	300	-2,588	-2,588	-2,588	-7,520	-2,588
TOTAL NET COST	708	171	14,729	-2,588	-2,588	-2,588	7,844	-2,588

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 4 Excursion 2Rev less 15pct\Tech018 PT 4 Excursion 2 less 15pct _02232005_Final.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: NAVBASE POINT LOMA, CA (N63406)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	120	0	0	0	120
Civ Retire	0	0	50	0	0	0	50
CIV MOVING							
Per Diem	0	0	103	0	0	0	103
POV Miles	0	0	17	0	0	0	17
Home Purch	0	0	835	0	0	0	835
HHG	0	0	516	0	0	0	516
Misc	0	0	32	0	0	0	32
House Hunt	0	0	115	0	0	0	115
PPP	0	0	71	0	0	0	71
RITA	0	0	308	0	0	0	308
FREIGHT							
Packing	0	0	2	0	0	0	2
Freight	0	0	72	0	0	0	72
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	9	0	0	0	9
OTHER							
Info Tech	0	0	6	0	0	0	6
Prog Manage	14	10	8	0	0	0	31
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	14	10	2,265	0	0	0	2,289

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 4 Excursion 2Rev less 15pct\Tech018 PT 4 Excursion 2 less 15pct _02232005_Final.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: NAVBASE POINT LOMA, CA (N63406)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	14	10	2,265	0	0	0	2,289	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	53	53	53	53	210	53
Civ Salary	0	0	244	487	487	487	1,706	487
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	296	540	540	540	1,917	540
TOTAL SAVINGS	0	0	296	540	540	540	1,917	540

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 4 Excursion 2Rev less 15pct\Tech018 PT 4 Excursion 2 less 15pct _02232005_Final.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: NAVBASE POINT LOMA, CA (N63406)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	170	0	0	0	170
Civ Moving	0	0	2,072	0	0	0	2,072
Info Tech	0	0	6	0	0	0	6
Other	14	10	16	0	0	0	40
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	14	10	2,265	0	0	0	2,289

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	-53	-53	-53	-53	-210	-53
Civ Salary	0	0	-244	-487	-487	-487	-1,706	-487
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-296	-540	-540	-540	-1,917	-540
TOTAL NET COST	14	10	1,969	-540	-540	-540	372	-540

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 4 Excursion 2Rev less 15pct\Tech018 PT 4 Excursion 2 less 15pct _02232005_Final.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: IF NSWCD IN HD, MD (NIF006)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	1,010	2,890	0	0	0	0	3,900
O&M							
CIV SALARY							
Civ RIFs	0	0	356	0	0	0	356
Civ Retire	0	0	87	0	0	0	87
CIV MOVING							
Per Diem	0	0	388	0	0	0	388
POV Miles	0	0	34	0	0	0	34
Home Purch	0	0	1,410	0	0	0	1,410
HHG	0	0	586	0	0	0	586
Misc	0	0	66	0	0	0	66
House Hunt	0	0	319	0	0	0	319
PPP	0	0	106	0	0	0	106
RITA	0	0	621	0	0	0	621
FREIGHT							
Packing	0	0	4	0	0	0	4
Freight	0	0	45	0	0	0	45
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	27	0	0	0	27
OTHER							
Info Tech	0	0	13	0	0	0	13
Prog Manage	155	116	87	0	0	0	358
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	9	0	0	0	9
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	215	0	0	0	215
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	45	0	0	0	45
TOTAL ONE-TIME	1,165	3,006	4,420	0	0	0	8,592

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 4 Excursion 2Rev less 15pct\Tech018 PT 4 Excursion 2 less 15pct _02232005_Final.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: IF NSWCD IN HD, MD (NIF006)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	1	7	7	7	7	7	35	7
Recap	6	34	34	34	34	34	178	34
BOS	0	0	0	0	0	0	0	0
Civ Salary	22	22	116	116	116	116	510	116
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	30	63	157	157	157	157	723	157
TOTAL COSTS	1,195	3,069	4,578	157	157	157	9,315	157

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	-17	-17	70	70	70	70	247	70
Civ Salary	0	0	481	962	962	962	3,368	962
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-17	-17	551	1,032	1,032	1,032	3,614	1,032
TOTAL SAVINGS	-17	-17	551	1,032	1,032	1,032	3,614	1,032

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 4 Excursion 2Rev less 15pct\Tech018 PT 4 Excursion 2 less 15pct _02232005_Final.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: IF NSWCD IN HD, MD (NIF006)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	1,010	2,890	0	0	0	0	3,900
O&M							
Civ Retir/RIF	0	0	443	0	0	0	443
Civ Moving	0	0	3,582	0	0	0	3,582
Info Tech	0	0	13	0	0	0	13
Other	155	116	123	0	0	0	394
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	215	0	0	0	215
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	45	0	0	0	45
TOTAL ONE-TIME	1,165	3,006	4,420	0	0	0	8,592

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	1	7	7	7	7	7	35	7
Recap	6	34	34	34	34	34	178	34
BOS	17	17	-70	-70	-70	-70	-247	-70
Civ Salary	22	22	-365	-846	-846	-846	-2,858	-846
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	47	80	-394	-875	-875	-875	-2,892	-875
TOTAL NET COST	1,212	3,086	4,027	-875	-875	-875	5,700	-875

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 4 Excursion 2Rev less 15pct\Tech018 PT 4 Excursion 2 less 15pct _02232005_Final.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: NAS PAX RIVER, MD (N0428A)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	1,542	0	0	0	1,542
Civ Retire	0	0	421	0	0	0	421
CIV MOVING							
Per Diem	0	0	1,721	0	0	0	1,721
POV Miles	0	0	154	0	0	0	154
Home Purch	0	0	4,773	0	0	0	4,773
HHG	0	0	2,613	0	0	0	2,613
Misc	0	0	292	0	0	0	292
House Hunt	0	0	1,419	0	0	0	1,419
PPP	0	0	461	0	0	0	461
RITA	0	0	2,341	0	0	0	2,341
FREIGHT							
Packing	0	0	23	0	0	0	23
Freight	0	0	244	0	0	0	244
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	116	0	0	0	116
OTHER							
Info Tech	0	0	73	0	0	0	73
Prog Manage	496	372	279	0	0	0	1,147
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	89	0	0	0	89
POV Miles	0	0	40	0	0	0	40
HHG	0	0	517	0	0	0	517
Misc	0	0	75	0	0	0	75
OTHER							
Elim PCS	0	0	123	0	0	0	123
OTHER							
HAP / RSE	0	0	1,797	0	0	0	1,797
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	496	372	19,114	0	0	0	19,983

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 4 Excursion 2Rev less 15pct\Tech018 PT 4 Excursion 2 less 15pct _02232005_Final.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: NAS PAX RIVER, MD (N0428A)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	496	372	19,114	0	0	0	19,983	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	286	0	0	0	286
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	286	0	0	0	286

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	1,431	1,431	1,431	1,431	5,725	1,431
Civ Salary	0	0	2,165	4,330	4,330	4,330	15,155	4,330
MIL PERSONNEL								
Off Salary	0	0	687	1,375	1,375	1,375	4,811	1,375
Enl Salary	0	0	82	165	165	165	577	165
House Allow	0	0	1,084	1,084	1,084	1,084	4,336	1,084
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	5,576	5,576	5,576	16,728	5,576
TOTAL RECUR	0	0	5,450	13,961	13,961	13,961	47,332	13,961
TOTAL SAVINGS	0	0	5,736	13,961	13,961	13,961	47,618	13,961

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 4 Excursion 2Rev less 15pct\Tech018 PT 4 Excursion 2 less 15pct _02232005_Final.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: NAS PAX RIVER, MD (N0428A)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	1,964	0	0	0	1,964
Civ Moving	0	0	14,041	0	0	0	14,041
Info Tech	0	0	73	0	0	0	73
Other	496	372	395	0	0	0	1,263
MIL PERSONNEL							
Mil Moving	0	0	558	0	0	0	558
OTHER							
HAP / RSE	0	0	1,797	0	0	0	1,797
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	496	372	18,829	0	0	0	19,697

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	-1,431	-1,431	-1,431	-1,431	-5,725	-1,431
Civ Salary	0	0	-2,165	-4,330	-4,330	-4,330	-15,155	-4,330
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	-770	-1,539	-1,539	-1,539	-5,388	-1,539
House Allow	0	0	-1,084	-1,084	-1,084	-1,084	-4,336	-1,084
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-5,576	-5,576	-5,576	-16,728	-5,576
TOTAL RECUR	0	0	-5,450	-13,961	-13,961	-13,961	-47,332	-13,961
TOTAL NET COST	496	372	13,379	-13,961	-13,961	-13,961	-27,635	-13,961

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 4 Excursion 2Rev less 15pct\Tech018 PT 4 Excursion 2 less 15pct _02232005_Final.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: NAVBASE VENTURA CTY, CA (N69232)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	1,776	19,731	0	0	0	0	21,507
O&M							
CIV SALARY							
Civ RIFs	0	0	6,275	0	0	0	6,275
Civ Retire	0	0	1,778	0	0	0	1,778
CIV MOVING							
Per Diem	0	0	5,601	0	0	0	5,601
POV Miles	0	0	43	0	0	0	43
Home Purch	0	0	25,331	0	0	0	25,331
HHG	0	0	2,442	0	0	0	2,442
Misc	0	0	1,169	0	0	0	1,169
House Hunt	0	0	3,382	0	0	0	3,382
PPP	0	0	1,846	0	0	0	1,846
RITA	0	0	9,947	0	0	0	9,947
FREIGHT							
Packing	0	0	84	0	0	0	84
Freight	0	0	836	0	0	0	836
Vehicles	0	0	2	0	0	0	2
Unemployment	0	0	449	0	0	0	449
OTHER							
Info Tech	0	0	271	0	0	0	271
Prog Manage	1,597	1,197	898	0	0	0	3,692
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	86	0	0	0	86
1-Time Move	0	0	11,682	0	0	0	11,682
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	15	0	0	0	15
POV Miles	0	0	7	0	0	0	7
HHG	0	0	218	0	0	0	218
Misc	0	0	187	0	0	0	187
OTHER							
Elim PCS	0	0	190	0	0	0	190
OTHER							
HAP / RSE	0	0	9,404	0	0	0	9,404
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	9,920	0	0	0	9,920
TOTAL ONE-TIME	3,372	20,929	92,066	0	0	0	116,367

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 4 Excursion 2Rev less 15pct\Tech018 PT 4 Excursion 2 less 15pct _02232005_Final.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: NAVBASE VENTURA CTY, CA (N69232)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	161	161	161	161	161	808	161
Recap	0	173	173	173	173	173	865	173
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	1,894	1,894	1,894	5,681	1,894
TOTAL RECUR	0	335	335	2,228	2,228	2,228	7,354	2,228
TOTAL COSTS	3,372	21,264	92,400	2,228	2,228	2,228	123,721	2,228

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	433	0	0	0	433
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	433	0	0	0	433

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	550	550	550	550	2,200	550
Recap	0	0	421	421	421	421	1,685	421
BOS	0	0	3,476	3,476	3,476	3,476	13,905	3,476
Civ Salary	0	0	9,141	18,283	18,283	18,283	63,991	18,283
MIL PERSONNEL								
Off Salary	0	0	562	1,125	1,125	1,125	3,937	1,125
Enl Salary	0	0	989	1,977	1,977	1,977	6,921	1,977
House Allow	0	0	1,363	1,363	1,363	1,363	5,454	1,363
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	12,400	12,400	12,400	37,200	12,400
TOTAL RECUR	0	0	16,504	39,597	39,597	39,597	135,294	39,597
TOTAL SAVINGS	0	0	16,937	39,597	39,597	39,597	135,727	39,597

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 4 Excursion 2Rev less 15pct\Tech018 PT 4 Excursion 2 less 15pct _02232005_Final.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: NAVBASE VENTURA CTY, CA (N69232)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	1,776	19,731	0	0	0	0	21,507
O&M							
Civ Retir/RIF	0	0	8,053	0	0	0	8,053
Civ Moving	0	0	50,683	0	0	0	50,683
Info Tech	0	0	271	0	0	0	271
Other	1,597	1,197	13,116	0	0	0	15,910
MIL PERSONNEL							
Mil Moving	0	0	184	0	0	0	184
OTHER							
HAP / RSE	0	0	9,404	0	0	0	9,404
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	9,920	0	0	0	9,920
TOTAL ONE-TIME	3,372	20,929	91,632	0	0	0	115,934

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	161	-388	-388	-388	-388	-1,392	-388
Recap	0	173	-248	-248	-248	-248	-820	-248
BOS	0	0	-3,476	-3,476	-3,476	-3,476	-13,905	-3,476
Civ Salary	0	0	-9,141	-18,283	-18,283	-18,283	-63,991	-18,283
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	-1,551	-3,102	-3,102	-3,102	-10,858	-3,102
House Allow	0	0	-1,363	-1,363	-1,363	-1,363	-5,454	-1,363
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-10,506	-10,506	-10,506	-31,519	-10,506
TOTAL RECUR	0	335	-16,169	-37,368	-37,368	-37,368	-127,939	-37,368
TOTAL NET COST	3,372	21,264	75,463	-37,368	-37,368	-37,368	-12,006	-37,368

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 4 Excursion 2Rev less 15pct\Tech018 PT 4 Excursion 2 less 15pct _02232005_Final.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: NAVWPNSTA SEAL BEACH, CA (N60701)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	124	0	0	0	124
Civ Retire	0	0	39	0	0	0	39
CIV MOVING							
Per Diem	0	0	120	0	0	0	120
POV Miles	0	0	1	0	0	0	1
Home Purch	0	0	650	0	0	0	650
HHG	0	0	51	0	0	0	51
Misc	0	0	25	0	0	0	25
House Hunt	0	0	72	0	0	0	72
PPP	0	0	35	0	0	0	35
RITA	0	0	243	0	0	0	243
FREIGHT							
Packing	0	0	1	0	0	0	1
Freight	0	0	34	0	0	0	34
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	9	0	0	0	9
OTHER							
Info Tech	0	0	5	0	0	0	5
Prog Manage	176	132	99	0	0	0	408
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	434	0	0	0	434
TOTAL ONE-TIME	176	132	1,943	0	0	0	2,252

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 4 Excursion 2Rev less 15pct\Tech018 PT 4 Excursion 2 less 15pct _02232005_Final.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: NAVWPNSTA SEAL BEACH, CA (N60701)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	176	132	1,943	0	0	0	2,252	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	48	48	48	48	193	48
Civ Salary	0	0	216	432	432	432	1,512	432
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	800	800	800	2,400	800
TOTAL RECUR	0	0	264	1,280	1,280	1,280	4,104	1,280
TOTAL SAVINGS	0	0	264	1,280	1,280	1,280	4,104	1,280

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 4 Excursion 2Rev less 15pct\Tech018 PT 4 Excursion 2 less 15pct _02232005_Final.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: NAVWPNSTA SEAL BEACH, CA (N60701)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	163	0	0	0	163
Civ Moving	0	0	1,233	0	0	0	1,233
Info Tech	0	0	5	0	0	0	5
Other	176	132	108	0	0	0	417
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	434	0	0	0	434
TOTAL ONE-TIME	176	132	1,943	0	0	0	2,252

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	-48	-48	-48	-48	-193	-48
Civ Salary	0	0	-216	-432	-432	-432	-1,512	-432
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-800	-800	-800	-2,400	-800
TOTAL RECUR	0	0	-264	-1,280	-1,280	-1,280	-4,104	-1,280
TOTAL NET COST	176	132	1,679	-1,280	-1,280	-1,280	-1,852	-1,280

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 4 Excursion 2Rev less 15pct\Tech018 PT 4 Excursion 2 less 15pct _02232005_Final.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: WPNSTA YORKTOWN, VA (N69212)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	172	0	0	0	172
Civ Retire	0	0	48	0	0	0	48
CIV MOVING							
Per Diem	0	0	99	0	0	0	99
POV Miles	0	0	1	0	0	0	1
Home Purch	0	0	575	0	0	0	575
HHG	0	0	63	0	0	0	63
Misc	0	0	33	0	0	0	33
House Hunt	0	0	61	0	0	0	61
PPP	0	0	71	0	0	0	71
RITA	0	0	215	0	0	0	215
FREIGHT							
Packing	0	0	2	0	0	0	2
Freight	0	0	44	0	0	0	44
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	13	0	0	0	13
OTHER							
Info Tech	0	0	7	0	0	0	7
Prog Manage	48	36	27	0	0	0	111
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	661	0	0	0	661
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	650	0	0	0	650
TOTAL ONE-TIME	48	36	2,743	0	0	0	2,827

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 4 Excursion 2Rev less 15pct\Tech018 PT 4 Excursion 2 less 15pct _02232005_Final.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: WPNSTA YORKTOWN, VA (N69212)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	48	36	2,743	0	0	0	2,827	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	74	74	74	74	298	74
Civ Salary	0	0	233	465	465	465	1,629	465
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	400	400	400	1,200	400
TOTAL RECUR	0	0	307	940	940	940	3,127	940
TOTAL SAVINGS	0	0	307	940	940	940	3,127	940

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 4 Excursion 2Rev less 15pct\Tech018 PT 4 Excursion 2 less 15pct _02232005_Final.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: WPNSTA YORKTOWN, VA (N69212)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	220	0	0	0	220
Civ Moving	0	0	1,164	0	0	0	1,164
Info Tech	0	0	7	0	0	0	7
Other	48	36	40	0	0	0	125
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	661	0	0	0	661
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	650	0	0	0	650
TOTAL ONE-TIME	48	36	2,743	0	0	0	2,827

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	-74	-74	-74	-74	-298	-74
Civ Salary	0	0	-233	-465	-465	-465	-1,629	-465
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-400	-400	-400	-1,200	-400
TOTAL RECUR	0	0	-307	-940	-940	-940	-3,127	-940
TOTAL NET COST	48	36	2,436	-940	-940	-940	-300	-940

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 4 Excursion 2Rev less 15pct\Tech018 PT 4 Excursion 2 less 15pct _02232005_Final.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: NAVSUPACT CORONA, CA (N61013)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	808	0	0	0	808
Civ Retire	0	0	221	0	0	0	221
CIV MOVING							
Per Diem	0	0	685	0	0	0	685
POV Miles	0	0	3	0	0	0	3
Home Purch	0	0	3,439	0	0	0	3,439
HHG	0	0	254	0	0	0	254
Misc	0	0	144	0	0	0	144
House Hunt	0	0	409	0	0	0	409
PPP	0	0	213	0	0	0	213
RITA	0	0	1,311	0	0	0	1,311
FREIGHT							
Packing	0	0	9	0	0	0	9
Freight	0	0	65	0	0	0	65
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	58	0	0	0	58
OTHER							
Info Tech	0	0	29	0	0	0	29
Prog Manage	95	71	54	0	0	0	220
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	1,556	0	0	0	1,556
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	1	0	0	0	1
Misc	0	0	1	0	0	0	1
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	3,452	0	0	0	3,452
TOTAL ONE-TIME	95	71	12,714	0	0	0	12,880

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 4 Excursion 2Rev less 15pct\Tech018 PT 4 Excursion 2 less 15pct _02232005_Final.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: NAVSUPACT CORONA, CA (N61013)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	95	71	12,714	0	0	0	12,880	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	4	0	0	0	4
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	4	0	0	0	4

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	54	54	54	54	217	54
Civ Salary	0	0	1,116	2,231	2,231	2,231	7,810	2,231
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	18	18	18	18	72	18
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	800	800	800	2,400	800
TOTAL RECUR	0	0	1,188	3,104	3,104	3,104	10,499	3,104
TOTAL SAVINGS	0	0	1,192	3,104	3,104	3,104	10,503	3,104

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 4 Excursion 2Rev less 15pct\Tech018 PT 4 Excursion 2 less 15pct _02232005_Final.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: NAVSUPACT CORONA, CA (N61013)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	1,028	0	0	0	1,028
Civ Moving	0	0	6,533	0	0	0	6,533
Info Tech	0	0	29	0	0	0	29
Other	95	71	1,668	0	0	0	1,835
MIL PERSONNEL							
Mil Moving	0	0	-2	0	0	0	-2
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	3,452	0	0	0	3,452
TOTAL ONE-TIME	95	71	12,709	0	0	0	12,876

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	-54	-54	-54	-54	-217	-54
Civ Salary	0	0	-1,116	-2,231	-2,231	-2,231	-7,810	-2,231
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	-18	-18	-18	-18	-72	-18
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-800	-800	-800	-2,400	-800
TOTAL RECUR	0	0	-1,188	-3,104	-3,104	-3,104	-10,499	-3,104
TOTAL NET COST	95	71	11,521	-3,104	-3,104	-3,104	2,377	-3,104

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 4 Excursion 2Rev less 15pct\Tech018 PT 4 Excursion 2 less 15pct _02232005_Final.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: IF NSWC DAHLGREN, VA (NIF007)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	307	3,416	0	0	0	0	3,724
O&M							
CIV SALARY							
Civ RIFs	0	0	653	0	0	0	653
Civ Retire	0	0	173	0	0	0	173
CIV MOVING							
Per Diem	0	0	711	0	0	0	711
POV Miles	0	0	63	0	0	0	63
Home Purch	0	0	2,039	0	0	0	2,039
HHG	0	0	1,067	0	0	0	1,067
Misc	0	0	121	0	0	0	121
House Hunt	0	0	583	0	0	0	583
PPP	0	0	177	0	0	0	177
RITA	0	0	985	0	0	0	985
FREIGHT							
Packing	0	0	7	0	0	0	7
Freight	0	0	633	0	0	0	633
Vehicles	0	0	25	0	0	0	25
Unemployment	0	0	49	0	0	0	49
OTHER							
Info Tech	0	0	24	0	0	0	24
Prog Manage	60	45	34	0	0	0	138
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	15	0	0	0	15
1-Time Move	0	0	283	0	0	0	283
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	305	0	0	0	305
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	14,776	0	0	0	14,776
TOTAL ONE-TIME	367	3,461	22,724	0	0	0	26,553

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 4 Excursion 2Rev less 15pct\Tech018 PT 4 Excursion 2 less 15pct _02232005_Final.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: IF NSWC DAHLGREN, VA (NIF007)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	4	4	4	4	4	22	4
Recap	0	30	30	30	30	30	150	30
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	34	34	34	34	34	171	34
TOTAL COSTS	367	3,496	22,758	34	34	34	26,724	34

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	11	11	11	11	46	11
Recap	0	0	70	70	70	70	280	70
BOS	0	0	100	100	100	100	402	100
Civ Salary	0	0	930	1,824	1,824	1,824	6,401	1,824
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	800	800	800	2,400	800
TOTAL RECUR	0	0	1,112	2,806	2,806	2,806	9,530	2,806
TOTAL SAVINGS	0	0	1,112	2,806	2,806	2,806	9,530	2,806

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 4 Excursion 2Rev less 15pct\Tech018 PT 4 Excursion 2 less 15pct _02232005_Final.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: IF NSWC DAHLGREN, VA (NIF007)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	307	3,416	0	0	0	0	3,724
O&M							
Civ Retir/RIF	0	0	826	0	0	0	826
Civ Moving	0	0	6,412	0	0	0	6,412
Info Tech	0	0	24	0	0	0	24
Other	60	45	381	0	0	0	485
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	305	0	0	0	305
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	14,776	0	0	0	14,776
TOTAL ONE-TIME	367	3,461	22,724	0	0	0	26,553

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	4	-7	-7	-7	-7	-25	-7
Recap	0	30	-40	-40	-40	-40	-131	-40
BOS	0	0	-100	-100	-100	-100	-402	-100
Civ Salary	0	0	-930	-1,824	-1,824	-1,824	-6,401	-1,824
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-800	-800	-800	-2,400	-800
TOTAL RECUR	0	34	-1,078	-2,772	-2,772	-2,772	-9,359	-2,772
TOTAL NET COST	367	3,496	21,646	-2,772	-2,772	-2,772	17,194	-2,772

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 4 Excursion 2Rev less 15pct\Tech018 PT 4 Excursion 2 less 15pct _02232005_Final.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: NAVAIRWPNSTA CHNA LK, CA (N47609)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	18,755	208,391	0	0	0	0	227,146
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	159	0	0	0	159
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	3,000	0	0	0	3,000
TOTAL ONE-TIME	18,755	208,391	3,159	0	0	0	230,305

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 4 Excursion 2Rev less 15pct\Tech018 PT 4 Excursion 2 less 15pct _02232005_Final.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: NAVAIRWPNSTA CHNA LK, CA (N47609)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	1,042	1,042	1,042	1,042	1,042	5,212	1,042
Recap	0	1,632	1,632	1,632	1,632	1,632	8,159	1,632
BOS	0	0	5,568	5,568	5,568	5,568	22,274	5,568
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	150	150	150	150	600	150
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	993	993	993	993	3,973	993
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	2,674	9,386	9,386	9,386	9,386	40,218	9,386
TOTAL COSTS	18,755	211,065	12,545	9,386	9,386	9,386	270,523	9,386

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	9,602	9,602	9,602	9,602	38,410	9,602
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	9,602	9,602	9,602	9,602	38,410	9,602
TOTAL SAVINGS	0	0	9,602	9,602	9,602	9,602	38,410	9,602

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 4 Excursion 2Rev less 15pct\Tech018 PT 4 Excursion 2 less 15pct _02232005_Final.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: NAVAIRWPNSTA CHNA LK, CA (N47609)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	18,755	208,391	0	0	0	0	227,146
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	159	0	0	0	159
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	3,000	0	0	0	3,000
TOTAL ONE-TIME	18,755	208,391	3,159	0	0	0	230,305

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	1,042	1,042	1,042	1,042	1,042	5,212	1,042
Recap	0	1,632	1,632	1,632	1,632	1,632	8,159	1,632
BOS	0	0	5,568	5,568	5,568	5,568	22,274	5,568
Civ Salary	0	0	-9,602	-9,602	-9,602	-9,602	-38,410	-9,602
TRICARE	0	0	150	150	150	150	600	150
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	993	993	993	993	3,973	993
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	2,674	-217	-217	-217	-217	1,807	-217
TOTAL NET COST	18,755	211,065	2,942	-217	-217	-217	232,112	-217

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.07)
Data As Of 2/24/2005 1:20:30 PM, Report Created 2/25/2005 10:32:20 AM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 4 Excursion 2Rev less 15pct\Tech018 PT 4 Excursion 2 less 15pct _02232005_Final.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidence	Total Net Costs
NAVSUPPACT CRANE	0	0	0
NAVBASE POINT LOMA	0	0	0
IF NSWCD IN HD	3,900,000	0	3,900,000
NAS PAX RIVER	0	0	0
NAVBASE VENTURA CTY	21,507,436	0	21,507,436
NAVWPNSTA SEAL BEACH	0	0	0
WPNSTA YORKTOWN	0	0	0
NAVSUPACT CORONA	0	0	0
IF NSWC DAHLGREN	3,723,960	0	3,723,960
NAVAIRWPNSTA CHNA LK	227,146,378	0	227,146,378
Totals:	256,277,775	0	256,277,775

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 4 Excursion 2Rev less 15pct\Tech018 PT 4 Excursion 2 less 15pct _02232005_Final.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

MilCon for Base: IF NSWCD IN HD, MD (NIF006)

All values in 2005 Constant Dollars ($K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
2262	Ammunition Production Facility	SF	8,000	n/a**	6,400 Amber	n/a**	3,900
					Total Construction Cost:		3,900
					- Construction Cost Avoid:		0
					Total Net Milcon Cost:		3,900

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 4 Excursion 2Rev less 15pct\Tech018 PT 4 Excursion 2 less 15pct _02232005_Final.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

MilCon for Base: NAVBASE VENTURA CTY, CA (N69232)

All values in 2005 Constant Dollars ($K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab	Rehab Type	Rehab Cost*	Total Cost*
3121	Missile and Space RDT&E Facility	SF	38,259	15,870	0	Default	0	15,870
6100	General Administrative Building	SF	29,250	5,638	0	Default	0	5,638

Total Construction Cost:	21,507
- Construction Cost Avoid:	0
Total Net Milcon Cost:	21,507

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 4 Excursion 2Rev less 15pct\Tech018 PT 4 Excursion 2 less 15pct _02232005_Final.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

MilCon for Base: IF NSWC DAHLGREN, VA (NIF007)

All values in 2005 Constant Dollars ($K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab	Rehab Type	Rehab Cost*	Total Cost*
3171	Electronic and Communication RDT&E Facili	SF	16,125	3,724	0	Default	0	3,724

Total Construction Cost:	3,724
- Construction Cost Avoid:	0
Total Net Milcon Cost:	3,724

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 4 Excursion 2Rev less 15pct\Tech018 PT 4 Excursion 2 less 15pct _02232005_Final.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

MilCon for Base: NAVAIRWPNSTA CHNA LK, CA (N47609)

All values in 2005 Constant Dollars ($K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab	Rehab Type	Rehab Cost*	Total Cost*
6103	Printing and Reproduction Plant	SF	0	0	4,352	Red	353	353
6100	General Administrative Building	SF	11,000	2,361	0	Amber	0	2,361
3121	Missile and Space RDT&E Facility	SF	18,000	8,316	0	Default	0	8,316
8321	Sewer and Industrial Waste Line	LF	262	21	0	Default	0	21
8421	Water Distribution Line, Potable	LF	385	23	0	Default	0	23
8121	Electrical Power Distribution Line	LF	1,100	54	0	Default	0	54
8241	Heat Gas Distribution Line	LF	515	60	0	Default	0	60
1131	Aircraft Apron, Surfaced	SY	22,880	3,329	0	Default	0	3,329
2111	Aircraft Maintenance Hangar	SF	53,536	16,253	0	Default	0	16,253
6100	General Administrative Building	SF	8,000	1,717	0	Default	0	1,717
3151	Weapons RDT&E Facility	SF	39,000	18,018	0	Default	0	18,018
2151	Weapon Maintenance Shop	SF	62,000	11,869	0	Default	0	11,869
8521	Vehicle Parking, Surfaced	SY	4,000	282	0	Default	0	282
8511	Road, Surfaced	SY	2,250	77	0	Default	0	77
8121	Electrical Power Distribution Line	LF	400	20	0	Default	0	20
8122	Exterior Lighting Lines	LF	3,000	51	0	Default	0	51
8321	Sewer and Industrial Waste Line	LF	430	34	0	Default	0	34
8432	Water Distribution Line, Fire Protection	LF	200	12	0	Default	0	12
2123	Missile/Launcher Maintenance Support Faci	SF	6,000	1,555	0	Default	0	1,555
8321	Sewer and Industrial Waste Line	LF	15	1	0	Default	0	1
8421	Water Distribution Line, Potable	LF	25	1	0	Default	0	1
8121	Electrical Power Distribution Line	LF	35	2	0	Default	0	2
8241	Heat Gas Distribution Line	LF	85	10	0	Default	0	10
3181	Propulsion RDT&E Facility	SF	52,294	15,638	42,134	Amber	3,644	19,282
3181	Propulsion RDT&E Facility	SF	0	0	1,776	Red	339	339
3191	Miscellaneous Item and Equipment RDT&E Fa	SF	0	0	15,480	Amber	1,021	1,021
6100	General Administrative Building	SF	8,500	1,824	907	Amber	56	1,880
7331	Exchange Eating Facility	SF	0	0	6,820	Amber	505	505
6100	General Administrative Building	SF	0	0	5,980	Amber	371	371
8321	Sewer and Industrial Waste Line	LF	200	16	0	Default	0	16
8421	Water Distribution Line, Potable	LF	410	25	0	Default	0	25
8121	Electrical Power Distribution Line	LF	140	7	0	Default	0	7
8241	Heat Gas Distribution Line	LF	720	84	0	Default	0	84
3101	RDT&E Laboratory	SF	0	0	4,000	Default	561	561
8421	Water Distribution Line, Potable	LF	200	12	0	Default	0	12
3161	Ammunition, Explosive, and Toxic RDT&E Fa	SF	0	0	9,000	Amber	778	778
3161	Ammunition, Explosive, and Toxic RDT&E Fa	SF	0	0	13,600	Amber	1,176	1,176
3121	Missile and Space RDT&E Facility	SF	18,000	8,316	0	Default	0	8,316
8321	Sewer and Industrial Waste Line	LF	12	1	0	Default	0	1
8421	Water Distribution Line, Potable	LF	35	2	0	Default	0	2
8121	Electrical Power Distribution Line	LF	100	5	0	Default	0	5
8241	Heat Gas Distribution Line	LF	15	2	0	Default	0	2
6100	General Administrative Building	SF	0	0	15,500	Amber	961	961
6100	General Administrative Building	SF	0	0	12,460	Amber	773	773
1131	Aircraft Apron, Surfaced	SY	22,880	3,329	0	Default	0	3,329

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 4 Excursion 2Rev less 15pct\Tech018 PT 4 Excursion 2 less 15pct _02232005_Final.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

MilCon for Base: NAVAIRWPNSTA CHNA LK, CA (N47609) (continued)

All values in 2005 Constant Dollars ($K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab	Rehab Type	Rehab Cost*	Total Cost*
2111	Aircraft Maintenance Hangar	SF	53,536	16,253	0	Default	0	16,253
8321	Sewer and Industrial Waste Line	LF	250	20	0	Default	0	20
8421	Water Distribution Line, Potable	LF	350	21	0	Default	0	21
8121	Electrical Power Distribution Line	LF	1,000	49	0	Default	0	49
8241	Heat Gas Distribution Line	LF	500	58	0	Default	0	58
6100	General Administrative Building	SF	0	0	720	Amber	45	45
6100	General Administrative Building	SF	0	0	7,080	Amber	439	439
2151	Weapon Maintenance Shop	SF	80,000	15,315	0	Default	0	15,315
4411	Covered Storage Building, Depot	SF	48,000	6,331	0	Default	0	6,331
8521	Vehicle Parking, Surfaced	SY	4,000	282	0	Default	0	282
8511	Road, Surfaced	SY	2,000	68	0	Default	0	68
8121	Electrical Power Distribution Line	LF	400	20	0	Default	0	20
8122	Exterior Lighting Lines	LF	2,000	34	0	Default	0	34
8321	Sewer and Industrial Waste Line	LF	500	40	0	Default	0	40
8432	Water Distribution Line, Fire Protection	LF	350	21	0	Default	0	21
8421	Water Distribution Line, Potable	LF	350	21	0	Default	0	21
3161	Ammunition, Explosive, and Toxic RDT&E Fa	SF	0	0	12,726	Amber	1,101	1,101
7331	Exchange Eating Facility	SF	0	0	6,820	Amber	505	505
3171	Electronic and Communication RDT&E Facili	SF	8,865	2,651	5,000	Amber	432	3,083
3151	Weapons RDT&E Facility	SF	31,906	14,741	0	Default	0	14,741
3161	Ammunition, Explosive, and Toxic RDT&E Fa	SF	0	0	12,726	Amber	1,101	1,101
3161	Ammunition, Explosive, and Toxic RDT&E Fa	SF	4,000	1,196	0	Default	0	1,196
3101	RDT&E Laboratory	SF	0	0	7,013	Amber	606	606
3121	Missile and Space RDT&E Facility	SF	0	0	4,144	Amber	554	554
3161	Ammunition, Explosive, and Toxic RDT&E Fa	SF	0	0	38,792	Amber	3,355	3,355
3181	Propulsion RDT&E Facility	SF	71,876	21,494	21,524	Amber	1,861	23,356
4211	Ammunition Storage, Depot and Arsenal	SF	77,113	24,811	0	Default	0	24,811
6100	General Administrative Building	SF	0	0	17,892	Amber	1,109	1,109
8721	Fence and Wall	LF	0	0	9,500	Amber	144	144
6100	General Administrative Building	SF	0	0	4,773	Amber	296	296
6100	General Administrative Building	SF	0	0	9,462	Amber	587	587
3161	Ammunition, Explosive, and Toxic RDT&E Fa	SF	0	0	19,748	Amber	1,708	1,708
3151	Weapons RDT&E Facility	SF	13,000	6,006	0	Default	0	6,006

Total Construction Cost:	227,146
- Construction Cost Avoid:	0
Total Net Milcon Cost:	227,146

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.07)

Data As Of 2/24/2005 1:20:30 PM, Report Created 2/25/2005 10:32:20 AM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 4 Excursion 2Rev less 15pct\Tech018 PT 4 Excursion 2 less 15pct _02232005_Final.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Year	Cost($)	Adjusted Cost($)	NPV($)
2006	25,245,274	24,856,814	24,856,814
2007	239,704,664	228,808,754	253,665,568
2008	149,791,004	138,615,773	392,281,341
2009	-63,644,776	-57,097,941	335,183,400
2010	-63,644,776	-55,354,281	279,829,119
2011	-63,644,776	-53,663,869	226,165,250
2012	-63,644,776	-52,025,079	174,140,170
2013	-63,644,776	-50,436,335	123,703,835
2014	-63,644,776	-48,896,107	74,807,728
2015	-63,644,776	-47,402,916	27,404,812
2016	-63,644,776	-45,955,323	-18,550,510
2017	-63,644,776	-44,551,937	-63,102,447
2018	-63,644,776	-43,191,407	-106,293,855
2019	-63,644,776	-41,872,426	-148,166,281
2020	-63,644,776	-40,593,724	-188,760,005
2021	-63,644,776	-39,354,071	-228,114,076
2022	-63,644,776	-38,152,274	-266,266,350
2023	-63,644,776	-36,987,178	-303,253,527
2024	-63,644,776	-35,857,661	-339,111,189
2025	-63,644,776	-34,762,638	-373,873,827

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.07)
Data As Of 2/24/2005 1:20:30 PM, Report Created 2/25/2005 10:32:20 AM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 4 Excursion 2Rev less 15pct\Tech018 PT 4 Excursion 2 less 15pct _02232005_Final.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	104	1,318	3,996	3,996	3,996	3,996	17,407	3,996
Recap Change	-11	1,851	808	808	808	808	5,072	808
BOS Change	3	3	-183	-183	-183	-183	-728	-183
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	96	3,173	4,620	4,620	4,620	4,620	21,751	4,620

NAVSUPPACT CRANE, IN (N61018)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	103	103	3,342	3,342	3,342	3,342	13,576	3,342
Recap Change	-17	-17	-569	-569	-569	-569	-2,313	-569
BOS Change	-14	-14	-444	-444	-444	-444	-1,805	-444
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	72	72	2,328	2,328	2,328	2,328	9,458	2,328

NAVBASE POINT LOMA, CA (N63406)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	-53	-53	-53	-53	-210	-53
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	-53	-53	-53	-53	-210	-53

IF NSWCD IN HD, MD (NIF006)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	1	7	7	7	7	7	35	7
Recap Change	6	34	34	34	34	34	178	34
BOS Change	17	17	-70	-70	-70	-70	-247	-70
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	24	58	-29	-29	-29	-29	-34	-29

NAS PAX RIVER, MD (N0428A)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	-1,431	-1,431	-1,431	-1,431	-5,725	-1,431
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	-1,431	-1,431	-1,431	-1,431	-5,725	-1,431

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 4 Excursion 2Rev less 15pct\Tech018 PT 4 Excursion 2 less 15pct _02232005_Final.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

NAVBASE VENTURA CTY, CA (N69232)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	161	-388	-388	-388	-388	-1,392	-388
Recap Change	0	173	-248	-248	-248	-248	-820	-248
BOS Change	0	0	-3,476	-3,476	-3,476	-3,476	-13,905	-3,476
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	335	-4,113	-4,113	-4,113	-4,113	-16,117	-4,113

NAVWPNSTA SEAL BEACH, CA (N60701)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	-48	-48	-48	-48	-193	-48
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	-48	-48	-48	-48	-193	-48

WPNSTA YORKTOWN, VA (N69212)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	-74	-74	-74	-74	-298	-74
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	-74	-74	-74	-74	-298	-74

NAVSUPACT CORONA, CA (N61013)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	-54	-54	-54	-54	-217	-54
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	-54	-54	-54	-54	-217	-54

IF NSWC DAHLGREN, VA (NIF007)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	4	-7	-7	-7	-7	-25	-7
Recap Change	0	30	-40	-40	-40	-40	-131	-40
BOS Change	0	0	-100	-100	-100	-100	-402	-100
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	34	-148	-148	-148	-148	-557	-148

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 4 Excursion 2Rev less 15pct\Tech018 PT 4 Excursion 2 less 15pct _02232005_Final.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

NAVAIRWPNSTA CHNA LK, CA (N47609)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	1,042	1,042	1,042	1,042	1,042	5,212	1,042
Recap Change	0	1,632	1,632	1,632	1,632	1,632	8,159	1,632
BOS Change	0	0	5,568	5,568	5,568	5,568	22,274	5,568
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	2,674	8,243	8,243	8,243	8,243	35,645	8,243

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.07) - Page 1/11
Data As Of 2/24/2005 1:20:30 PM, Report Created 2/25/2005 10:32:20 AM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 4 Excursion 2Rev less 15pct\Tech018 PT 4 Excursion 2 less 15pct _02232005_Final.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		10	0	2,636	0	0	0	2,646
Early Retirement*	8.10%	1	0	212	0	0	0	213
Regular Retirement*	1.67%	0	0	44	0	0	0	44
Civilian Turnover*	9.16%	1	0	241	0	0	0	242
Civs Not Moving (RIFs)*	6.00%	1	0	159	0	0	0	160
Civilians Moving (the remainder)		7	0	1,980	0	0	0	1,987
Civilian Positions Available		3	0	656	0	0	0	659
CIVILIAN POSITIONS ELIMINATED		2	0	465	0	0	0	467
Early Retirement	8.10%	0	0	39	0	0	0	39
Regular Retirement	1.67%	0	0	7	0	0	0	7
Civilian Turnover	9.16%	0	0	43	0	0	0	43
Civs Not Moving (RIFs)*	6.00%	0	0	27	0	0	0	27
Priority Placement#	39.97%	1	0	186	0	0	0	187
Civilians Available to Move		1	0	163	0	0	0	164
Civilians Moving		1	0	163	0	0	0	164
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		10	0	2,636	0	0	0	2,646
Civilians Moving		8	0	2,143	0	0	0	2,151
New Civilians Hired		2	0	493	0	0	0	495
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		1	0	251	0	0	0	252
TOTAL CIVILIAN RIFS		1	0	186	0	0	0	187
TOTAL CIVILIAN PRIORITY PLACEMENTS#		1	0	186	0	0	0	187
TOTAL CIVILIAN NEW HIRES		2	0	493	0	0	0	495

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 4 Excursion 2Rev less 15pct\Tech018 PT 4 Excursion 2 less 15pct _02232005_Final.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: NAVSUPPACT CRANE, IN (N61018)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		10	0	320	0	0	0	330
Early Retirement*	8.10%	1	0	26	0	0	0	27
Regular Retirement*	1.67%	0	0	5	0	0	0	5
Civilian Turnover*	9.16%	1	0	29	0	0	0	30
Civs Not Moving (RIFs)*	6.00%	1	0	19	0	0	0	20
Civilians Moving (the remainder)		7	0	241	0	0	0	248
Civilian Positions Available		3	0	79	0	0	0	82
CIVILIAN POSITIONS ELIMINATED		2	0	57	0	0	0	59
Early Retirement	8.10%	0	0	5	0	0	0	5
Regular Retirement	1.67%	0	0	1	0	0	0	1
Civilian Turnover	9.16%	0	0	5	0	0	0	5
Civs Not Moving (RIFs)*	6.00%	0	0	3	0	0	0	3
Priority Placement#	39.97%	1	0	23	0	0	0	24
Civilians Available to Move		1	0	20	0	0	0	21
Civilians Moving		1	0	20	0	0	0	21
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		1	0	31	0	0	0	32
TOTAL CIVILIAN RIFS		1	0	22	0	0	0	23
TOTAL CIVILIAN PRIORITY PLACEMENTS#		1	0	23	0	0	0	24
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 4 Excursion 2Rev less 15pct\Tech018 PT 4 Excursion 2 less 15pct _02232005_Final.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: NAVBASE POINT LOMA, CA (N63406)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	40	0	0	0	40
Early Retirement*	8.10%	0	0	3	0	0	0	3
Regular Retirement*	1.67%	0	0	1	0	0	0	1
Civilian Turnover*	9.16%	0	0	4	0	0	0	4
Civs Not Moving (RIFs)*	6.00%	0	0	2	0	0	0	2
Civilians Moving (the remainder)		0	0	30	0	0	0	30
Civilian Positions Available		0	0	10	0	0	0	10
CIVILIAN POSITIONS ELIMINATED		0	0	7	0	0	0	7
Early Retirement	8.10%	0	0	1	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	1	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	3	0	0	0	3
Civilians Available to Move		0	0	2	0	0	0	2
Civilians Moving		0	0	2	0	0	0	2
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	4	0	0	0	4
TOTAL CIVILIAN RIFS		0	0	2	0	0	0	2
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	3	0	0	0	3
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 4 Excursion 2Rev less 15pct\Tech018 PT 4 Excursion 2 less 15pct _02232005_Final.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: IF NSWCD IN HD, MD (NIF006)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	80	0	0	0	80
Early Retirement*	8.10%	0	0	6	0	0	0	6
Regular Retirement*	1.67%	0	0	1	0	0	0	1
Civilian Turnover*	9.16%	0	0	7	0	0	0	7
Civs Not Moving (RIFs)*	6.00%	0	0	5	0	0	0	5
Civilians Moving (the remainder)		0	0	61	0	0	0	61
Civilian Positions Available		0	0	19	0	0	0	19
CIVILIAN POSITIONS ELIMINATED		0	0	14	0	0	0	14
Early Retirement	8.10%	0	0	1	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	1	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	0	1
Priority Placement#	39.97%	0	0	6	0	0	0	6
Civilians Available to Move		0	0	5	0	0	0	5
Civilians Moving		0	0	5	0	0	0	5
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		10	0	42	0	0	0	52
Civilians Moving		8	0	33	0	0	0	41
New Civilians Hired		2	0	9	0	0	0	11
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	7	0	0	0	7
TOTAL CIVILIAN RIFS		0	0	6	0	0	0	6
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	6	0	0	0	6
TOTAL CIVILIAN NEW HIRES		2	0	9	0	0	0	11

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 4 Excursion 2Rev less 15pct\Tech018 PT 4 Excursion 2 less 15pct _02232005_Final.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: NAS PAX RIVER, MD (N0428A)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	360	0	0	0	360
Early Retirement*	8.10%	0	0	29	0	0	0	29
Regular Retirement*	1.67%	0	0	6	0	0	0	6
Civilian Turnover*	9.16%	0	0	33	0	0	0	33
Civs Not Moving (RIFs)*	6.00%	0	0	22	0	0	0	22
Civilians Moving (the remainder)		0	0	270	0	0	0	270
Civilian Positions Available		0	0	90	0	0	0	90
CIVILIAN POSITIONS ELIMINATED		0	0	63	0	0	0	63
Early Retirement	8.10%	0	0	5	0	0	0	5
Regular Retirement	1.67%	0	0	1	0	0	0	1
Civilian Turnover	9.16%	0	0	6	0	0	0	6
Civs Not Moving (RIFs)*	6.00%	0	0	4	0	0	0	4
Priority Placement#	39.97%	0	0	25	0	0	0	25
Civilians Available to Move		0	0	22	0	0	0	22
Civilians Moving		0	0	22	0	0	0	22
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	34	0	0	0	34
TOTAL CIVILIAN RIFS		0	0	26	0	0	0	26
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	25	0	0	0	25
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 4 Excursion 2Rev less 15pct\Tech018 PT 4 Excursion 2 less 15pct _02232005_Final.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: NAVBASE VENTURA CTY, CA (N69232)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	1,438	0	0	0	1,438
Early Retirement*	8.10%	0	0	116	0	0	0	116
Regular Retirement*	1.67%	0	0	24	0	0	0	24
Civilian Turnover*	9.16%	0	0	132	0	0	0	132
Civs Not Moving (RIFs)*	6.00%	0	0	86	0	0	0	86
Civilians Moving (the remainder)		0	0	1,080	0	0	0	1,080
Civilian Positions Available		0	0	358	0	0	0	358
CIVILIAN POSITIONS ELIMINATED		0	0	254	0	0	0	254
Early Retirement	8.10%	0	0	21	0	0	0	21
Regular Retirement	1.67%	0	0	4	0	0	0	4
Civilian Turnover	9.16%	0	0	23	0	0	0	23
Civs Not Moving (RIFs)*	6.00%	0	0	15	0	0	0	15
Priority Placement#	39.97%	0	0	102	0	0	0	102
Civilians Available to Move		0	0	89	0	0	0	89
Civilians Moving		0	0	89	0	0	0	89
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	136	0	0	0	136
Civilians Moving		0	0	113	0	0	0	113
New Civilians Hired		0	0	23	0	0	0	23
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	137	0	0	0	137
TOTAL CIVILIAN RIFS		0	0	101	0	0	0	101
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	102	0	0	0	102
TOTAL CIVILIAN NEW HIRES		0	0	23	0	0	0	23

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 4 Excursion 2Rev less 15pct\Tech018 PT 4 Excursion 2 less 15pct _02232005_Final.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: NAVWPNSTA SEAL BEACH, CA (N60701)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	31	0	0	0	31
Early Retirement*	8.10%	0	0	3	0	0	0	3
Regular Retirement*	1.67%	0	0	1	0	0	0	1
Civilian Turnover*	9.16%	0	0	3	0	0	0	3
Civs Not Moving (RIFs)*	6.00%	0	0	2	0	0	0	2
Civilians Moving (the remainder)		0	0	22	0	0	0	22
Civilian Positions Available		0	0	9	0	0	0	9
CIVILIAN POSITIONS ELIMINATED		0	0	6	0	0	0	6
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	1	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	2	0	0	0	2
Civilians Available to Move		0	0	3	0	0	0	3
Civilians Moving		0	0	3	0	0	0	3
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	3	0	0	0	3
TOTAL CIVILIAN RIFS		0	0	2	0	0	0	2
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	2	0	0	0	2
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 4 Excursion 2Rev less 15pct\Tech018 PT 4 Excursion 2 less 15pct _02232005_Final.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: WPNSTA YORKTOWN, VA (N69212)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	42	0	0	0	42
Early Retirement*	8.10%	0	0	3	0	0	0	3
Regular Retirement*	1.67%	0	0	1	0	0	0	1
Civilian Turnover*	9.16%	0	0	4	0	0	0	4
Civs Not Moving (RIFs)*	6.00%	0	0	3	0	0	0	3
Civilians Moving (the remainder)		0	0	31	0	0	0	31
Civilian Positions Available		0	0	11	0	0	0	11
CIVILIAN POSITIONS ELIMINATED		0	0	7	0	0	0	7
Early Retirement	8.10%	0	0	1	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	1	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	3	0	0	0	3
Civilians Available to Move		0	0	2	0	0	0	2
Civilians Moving		0	0	2	0	0	0	2
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	4	0	0	0	4
TOTAL CIVILIAN RIFS		0	0	3	0	0	0	3
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	3	0	0	0	3
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 4 Excursion 2Rev less 15pct\Tech018 PT 4 Excursion 2 less 15pct _02232005_Final.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: NAVSUPACT CORONA, CA (N61013)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	178	0	0	0	178
Early Retirement*	8.10%	0	0	14	0	0	0	14
Regular Retirement*	1.67%	0	0	3	0	0	0	3
Civilian Turnover*	9.16%	0	0	16	0	0	0	16
Civs Not Moving (RIFs)*	6.00%	0	0	11	0	0	0	11
Civilians Moving (the remainder)		0	0	134	0	0	0	134
Civilian Positions Available		0	0	44	0	0	0	44
CIVILIAN POSITIONS ELIMINATED		0	0	31	0	0	0	31
Early Retirement	8.10%	0	0	3	0	0	0	3
Regular Retirement	1.67%	0	0	1	0	0	0	1
Civilian Turnover	9.16%	0	0	3	0	0	0	3
Civs Not Moving (RIFs)*	6.00%	0	0	2	0	0	0	2
Priority Placement#	39.97%	0	0	12	0	0	0	12
Civilians Available to Move		0	0	10	0	0	0	10
Civilians Moving		0	0	10	0	0	0	10
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	17	0	0	0	17
TOTAL CIVILIAN RIFS		0	0	13	0	0	0	13
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	12	0	0	0	12
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 4 Excursion 2Rev less 15pct\Tech018 PT 4 Excursion 2 less 15pct _02232005_Final.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: IF NSWC DAHLGREN, VA (NIF007)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	147	0	0	0	147
Early Retirement*	8.10%	0	0	12	0	0	0	12
Regular Retirement*	1.67%	0	0	2	0	0	0	2
Civilian Turnover*	9.16%	0	0	13	0	0	0	13
Civs Not Moving (RIFs)*	6.00%	0	0	9	0	0	0	9
Civilians Moving (the remainder)		0	0	111	0	0	0	111
Civilian Positions Available		0	0	36	0	0	0	36
CIVILIAN POSITIONS ELIMINATED		0	0	26	0	0	0	26
Early Retirement	8.10%	0	0	2	0	0	0	2
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	2	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	0	2	0	0	0	2
Priority Placement#	39.97%	0	0	10	0	0	0	10
Civilians Available to Move		0	0	10	0	0	0	10
Civilians Moving		0	0	10	0	0	0	10
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	40	0	0	0	40
Civilians Moving		0	0	32	0	0	0	32
New Civilians Hired		0	0	8	0	0	0	8
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	14	0	0	0	14
TOTAL CIVILIAN RIFS		0	0	11	0	0	0	11
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	10	0	0	0	10
TOTAL CIVILIAN NEW HIRES		0	0	8	0	0	0	8

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 4 Excursion 2Rev less 15pct\Tech018 PT 4 Excursion 2 less 15pct _02232005_Final.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: NAVAIRWPNSTA CHNA LK, CA (N47609)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	2,418	0	0	0	2,418
Civilians Moving		0	0	1,965	0	0	0	1,965
New Civilians Hired		0	0	453	0	0	0	453
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	453	0	0	0	453

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.07) - Page 1/4
Data As Of 2/24/2005 1:20:30 PM, Report Created 2/25/2005 10:32:20 AM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 4 Excursion 2Rev less 15pct\Tech018 PT 4 Excursion 2 less 15pct _02232005_Final.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: NAVSUPPACT CRANE, IN (N61018)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	66.67%	12	3.08%	3.08%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	377	96.92%	96.92%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	389	100.00%	100.00%

Base: NAVBASE POINT LOMA, CA (N63406)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	47	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	47	100.00%	100.00%

Base: IF NSWCD IN HD, MD (NIF006)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	10	19.23%	19.23%	0	0.00%	0.00%
2007	0	0.00%	80.77%	0	0.00%	0.00%
2008	42	80.77%	0.00%	94	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	52	100.00%	100.00%	94	100.00%	100.00%

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 4 Excursion 2Rev less 15pct\Tech018 PT 4 Excursion 2 less 15pct _02232005_Final.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: NAS PAX RIVER, MD (N0428A)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	511	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	511	100.00%	100.00%

Base: NAVBASE VENTURA CTY, CA (N69232)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	0.00%	0	0.00%	0.00%
2007	0	0.00%	100.00%	0	0.00%	0.00%
2008	137	100.00%	0.00%	1,912	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	137	100.00%	100.00%	1912	100.00%	100.00%

Base: NAVWPNSTA SEAL BEACH, CA (N60701)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	37	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	37	100.00%	100.00%

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 4 Excursion 2Rev less 15pct\Tech018 PT 4 Excursion 2 less 15pct _02232005_Final.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: WPNSTA YORKTOWN, VA (N69212)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	49	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	49	100.00%	100.00%

Base: NAVSUPACT CORONA, CA (N61013)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	210	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	210	100.00%	100.00%

Base: IF NSWC DAHLGREN, VA (NIF007)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	0.00%	0	0.00%	0.00%
2007	0	0.00%	100.00%	0	0.00%	0.00%
2008	40	100.00%	0.00%	173	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	40	100.00%	100.00%	173	100.00%	100.00%

Data As Of 2/24/2005 1:20:30 PM, Report Created 2/25/2005 10:32:20 AM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Posted Scenario\Pt 4 Excursion 2Rev less 15pct\Tech018 PT 4 Excursion 2 less 15pct _02232005_Final.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: NAVAIRWPNSTA CHNA LK, CA (N47609)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	100.00%	0	0.00%	16.67%
2008	2,680	100.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	2680	100.00%	100.00%	0	0.00%	100.00%

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

TECH-0018D: (Navy) W&A RDAT&E Integrated Center

The data in this report is rolled up by Region of Influence

As of: Mon Feb 14 15:43:53 EST 2005

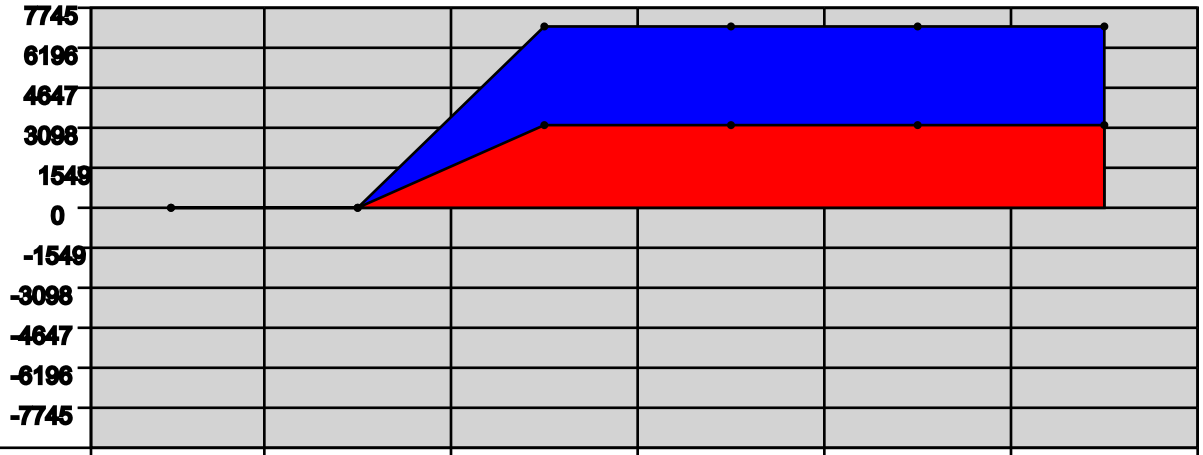
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Bakersfield, CA Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	692,474
ROI Employment (2002):	325,440
Authorized Manpower (2005):	4,631
Authorized Manpower(2005) / ROI Employment(2002):	1.42%
Total Estimated Job Change:	7,044
Total Estimated Job Change / ROI Employment(2002):	2.16%

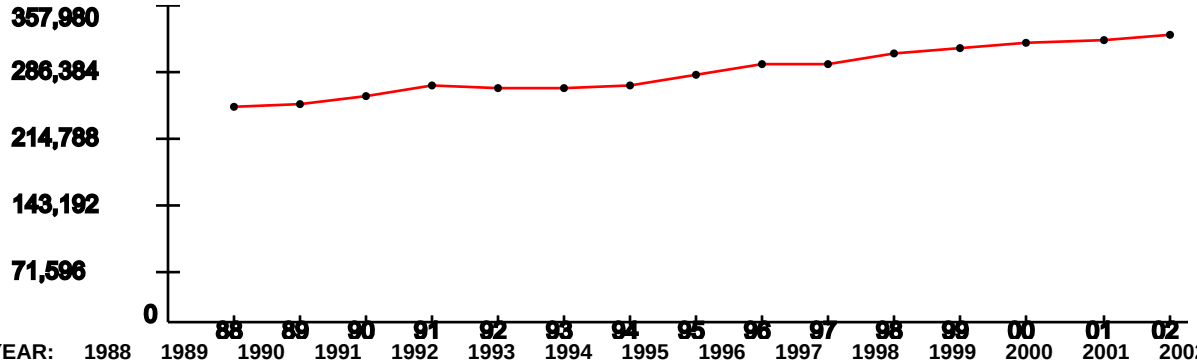
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	262	0	0	0
Direct Civilian:	0	0	2418	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	516	0	0	0
Cumulative Direct:	0	0	3196	3196	3196	3196
Cum Indir/Induc:	0	0	3848	3848	3848	3848
Cumulative Total:	0	0	7044	7044	7044	7,044

Bakersfield, CA Metropolitan Statistical Area Trend Data

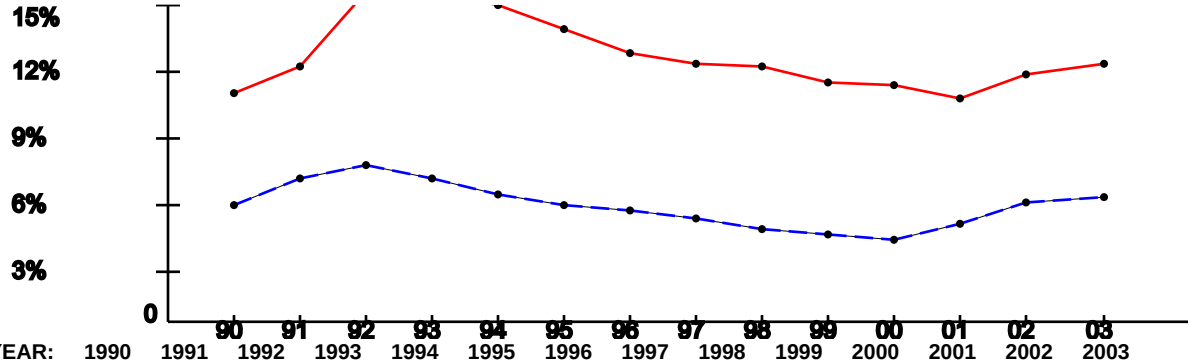
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.01	1.04	1.1	1.08	1.08	1.1	1.15	1.19	1.19	1.25	1.27	1.29	1.3	1.33

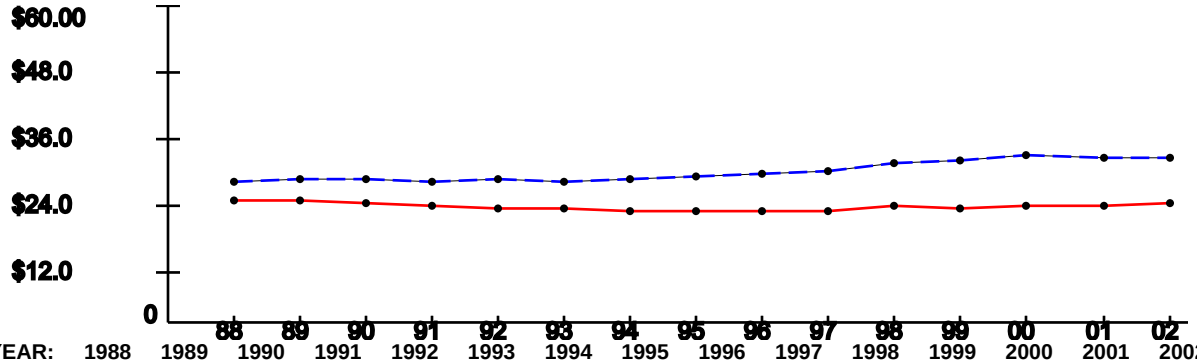
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	10.84%	12.07%	15.67%	15.63%	14.98%	13.86%	12.72%	12.24%	12.11%	11.37%	11.27%	10.65%	11.74%	12.29%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$23.64	$23.27	$23.17	$22.59	$22.09	$22.14	$21.45	$21.46	$21.68	$21.68	$22.47	$22.06	$22.37	$22.65	$23.15
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

As of: Mon Feb 14 15:43:53 EST 2005

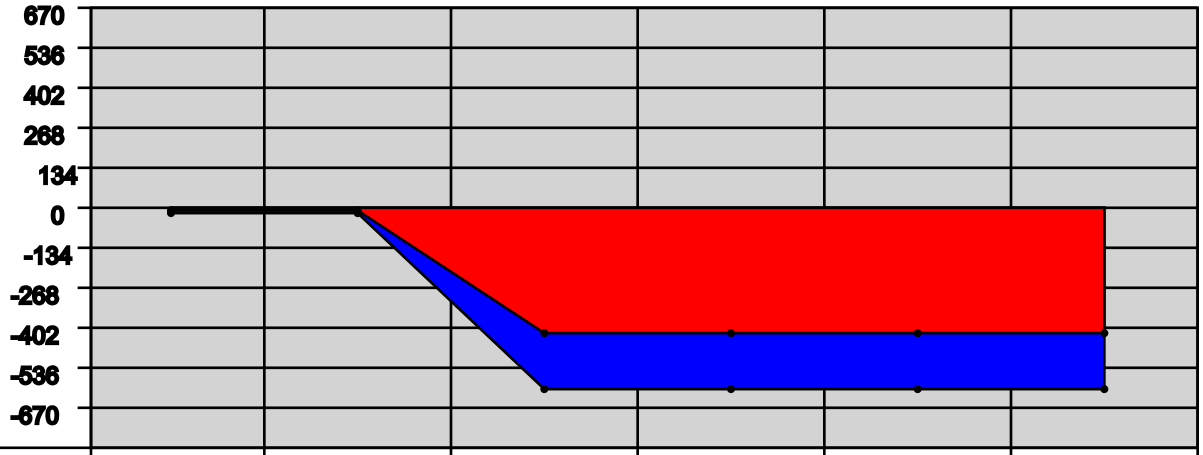
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Martin County, IN
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	10,348
ROI Employment (2002):	8,525
Authorized Manpower (2005):	4,027
Authorized Manpower(2005) / ROI Employment(2002):	47.24%
Total Estimated Job Change:	-610
Total Estimated Job Change / ROI Employment(2002):	-7.16%

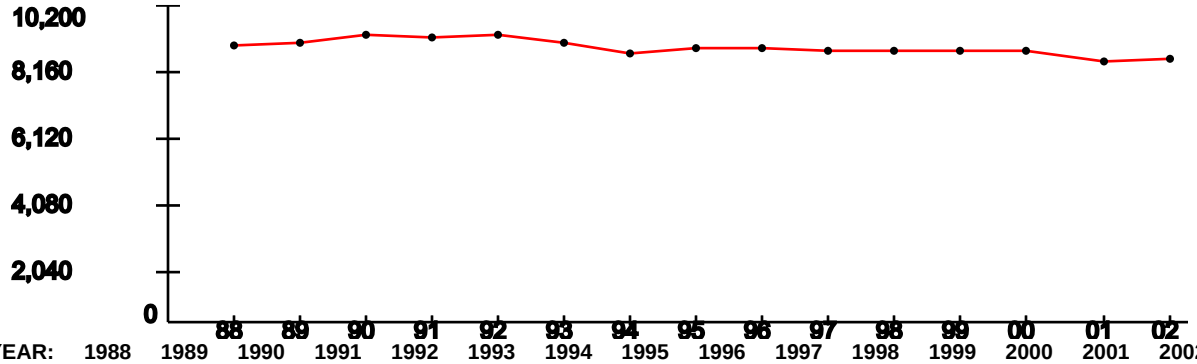
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	-12	0	-377	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	-31	0	0	0
Cumulative Direct:	-12	-12	-420	-420	-420	-420
Cum Indir/Induc:	-5	-5	-190	-190	-190	-190
Cumulative Total:	-17	-17	-610	-610	-610	-610

Martin County, IN Trend Data

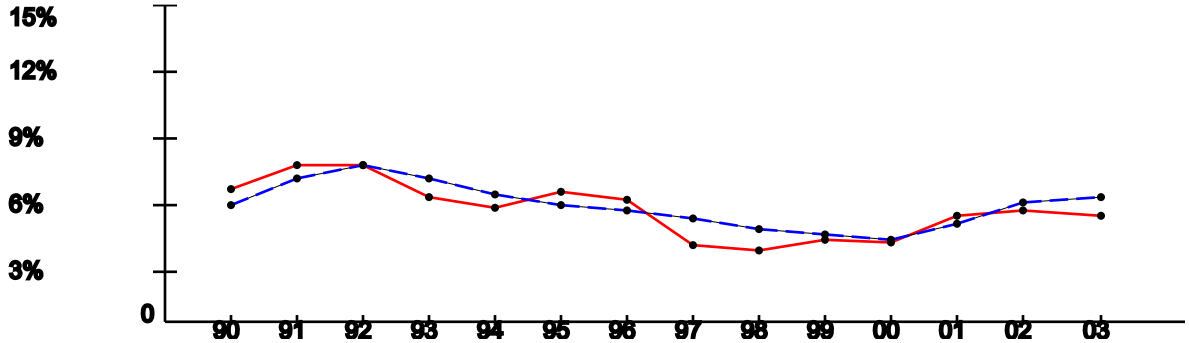
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.01	1.04	1.03	1.04	1.01	0.97	0.99	0.99	0.98	0.98	0.98	0.98	0.94	0.95

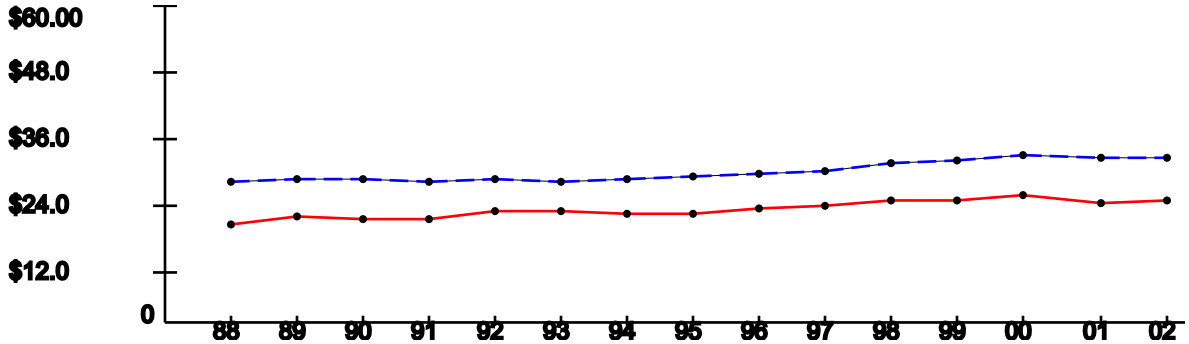
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	6.37%	7.5%	7.45%	6.04%	5.44%	6.23%	5.83%	3.73%	3.52%	3.96%	3.88%	5.12%	5.43%	5.17%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$19.03	$20.27	$20.04	$20.14	$21.45	$21.34	$21.07	$21.1	$22.1	$22.63	$23.31	$23.65	$24.29	$23.21	$23.37
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

As of: Mon Feb 14 15:43:53 EST 2005

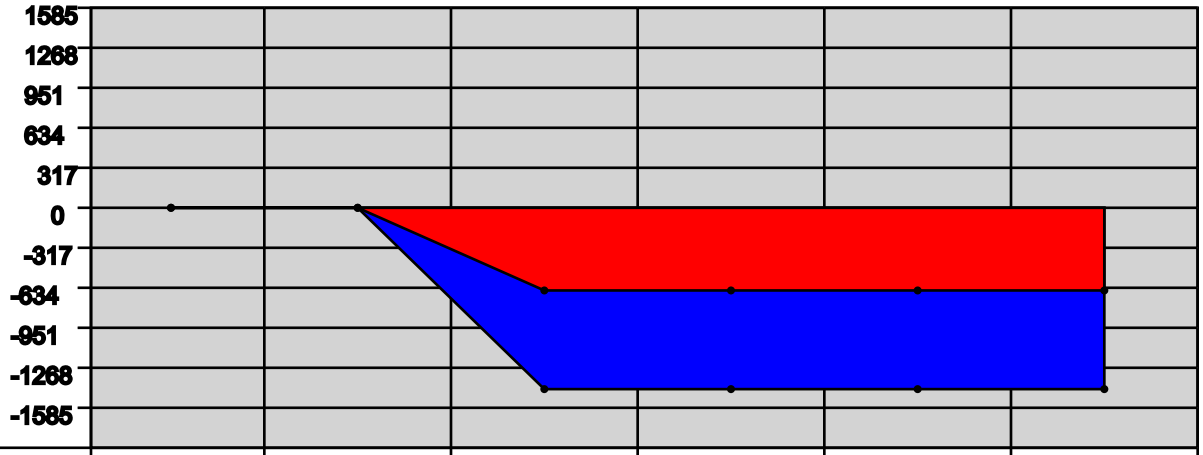
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Lexington Park, MD Micropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	90,144
ROI Employment (2002):	53,347
Authorized Manpower (2005):	10,202
Authorized Manpower(2005) / ROI Employment(2002):	19.12%
Total Estimated Job Change:	-1,442
Total Estimated Job Change / ROI Employment(2002):	-2.7%

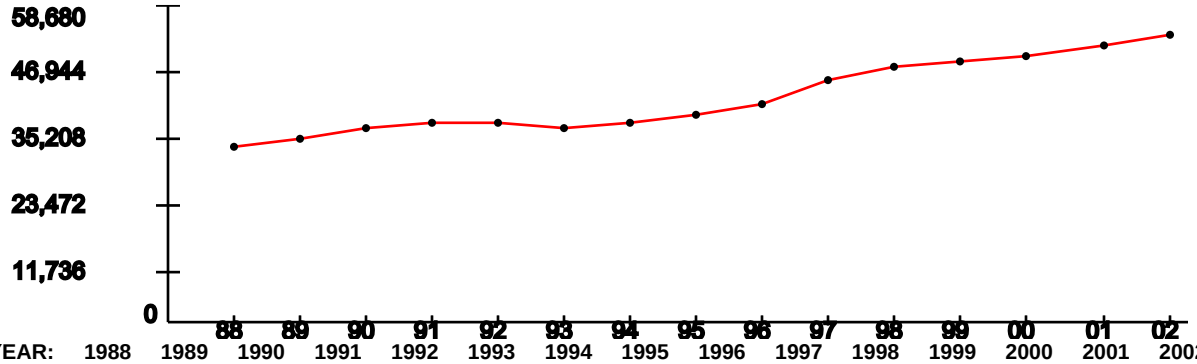
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	-88	0	0	0
Direct Civilian:	0	0	-423	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	-148	0	0	0
Cumulative Direct:	0	0	-659	-659	-659	-659
Cum Indir/Induc:	0	0	-783	-783	-783	-783
Cumulative Total:	0	0	-1442	-1442	-1442	-1,442

Lexington Park, MD Micropolitan Statistical Area Trend Data

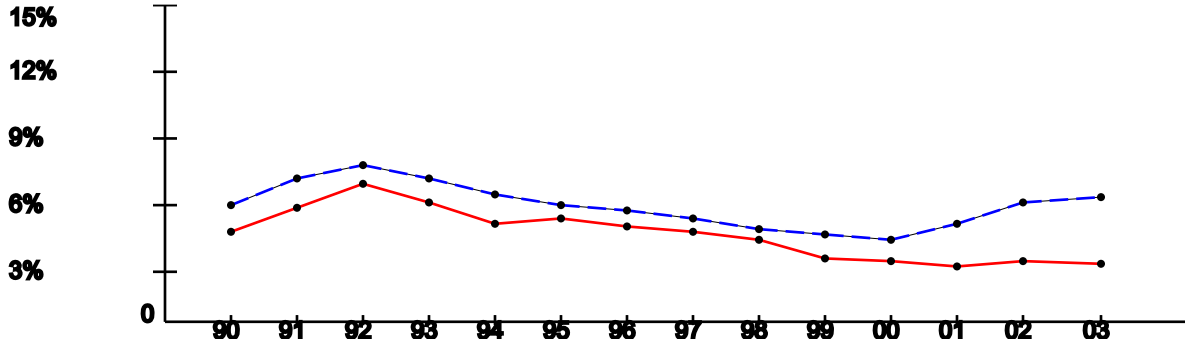
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.05	1.11	1.14	1.13	1.11	1.14	1.18	1.24	1.38	1.46	1.48	1.52	1.57	1.64

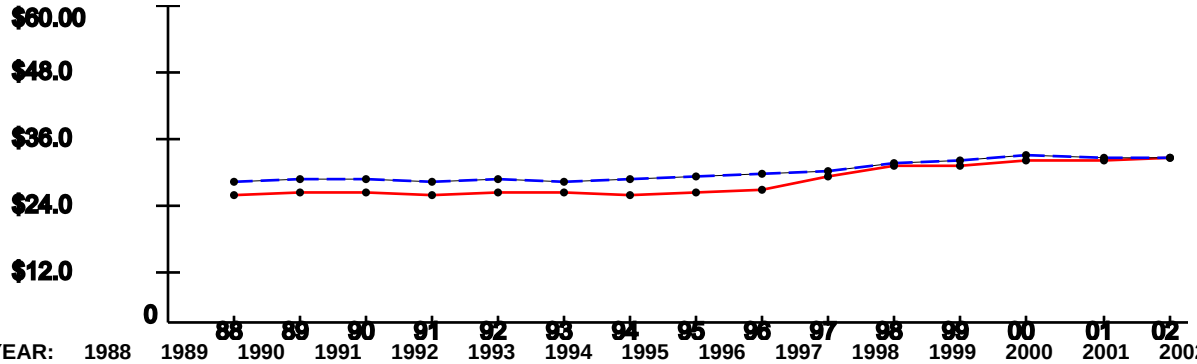
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	4.38%	5.48%	6.64%	5.78%	4.7%	5.02%	4.58%	4.38%	3.95%	3.13%	3.06%	2.75%	2.98%	2.85%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$24.7	$25.07	$24.85	$24.71	$24.94	$24.83	$24.72	$24.9	$25.66	$28.11	$29.92	$29.97	$31.01	$30.81	$31.36
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

As of: Mon Feb 14 15:43:53 EST 2005

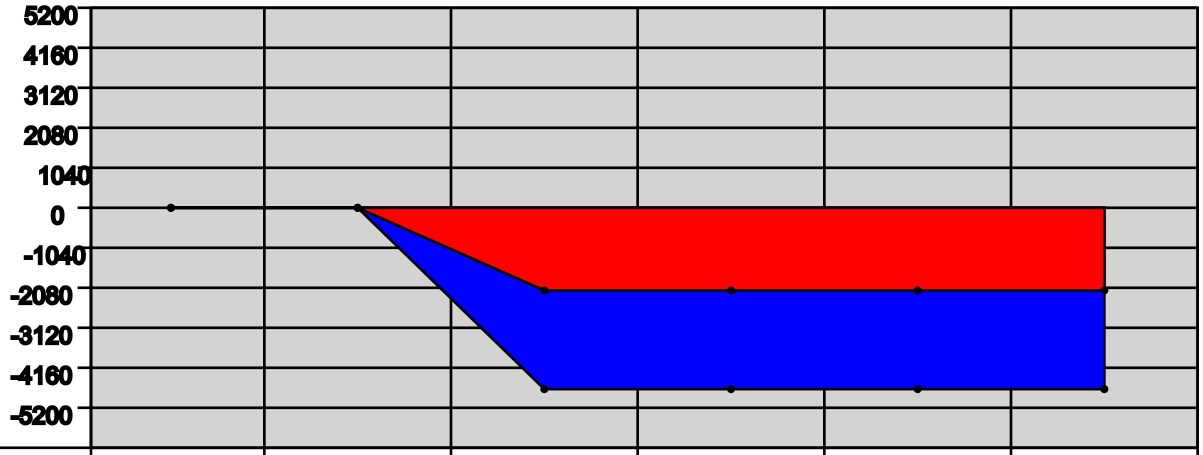
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Oxnard-Thousand Oaks-Ventura, CA Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	781,159
ROI Employment (2002):	420,712
Authorized Manpower (2005):	11,747
Authorized Manpower(2005) / ROI Employment(2002):	2.79%
Total Estimated Job Change:	-4,727
Total Estimated Job Change / ROI Employment(2002):	-1.12%

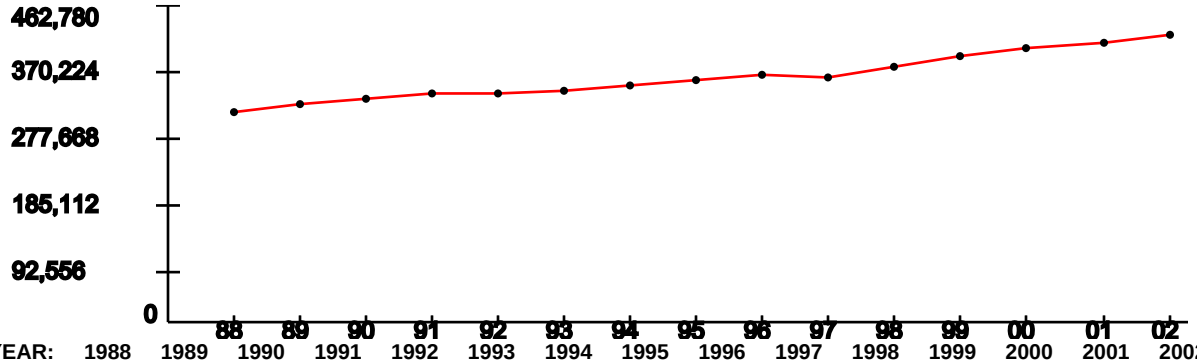
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	-219	0	0	0
Direct Civilian:	0	0	-1556	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	-351	0	0	0
Cumulative Direct:	0	0	-2126	-2126	-2126	-2126
Cum Indir/Induc:	0	0	-2601	-2601	-2601	-2601
Cumulative Total:	0	0	-4727	-4727	-4727	-4,727

Oxnard-Thousand Oaks-Ventura, CA Metropolitan Statistical Area Trend Data

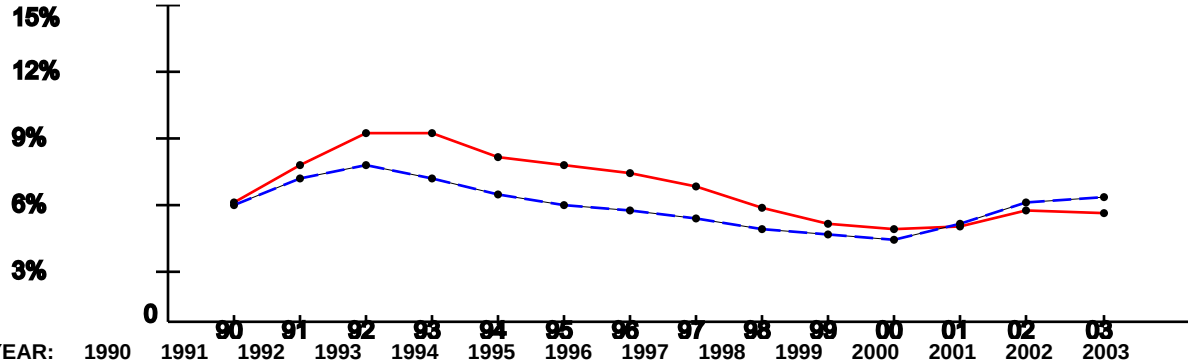
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.04	1.07	1.09	1.09	1.1	1.13	1.15	1.17	1.17	1.21	1.26	1.31	1.33	1.37

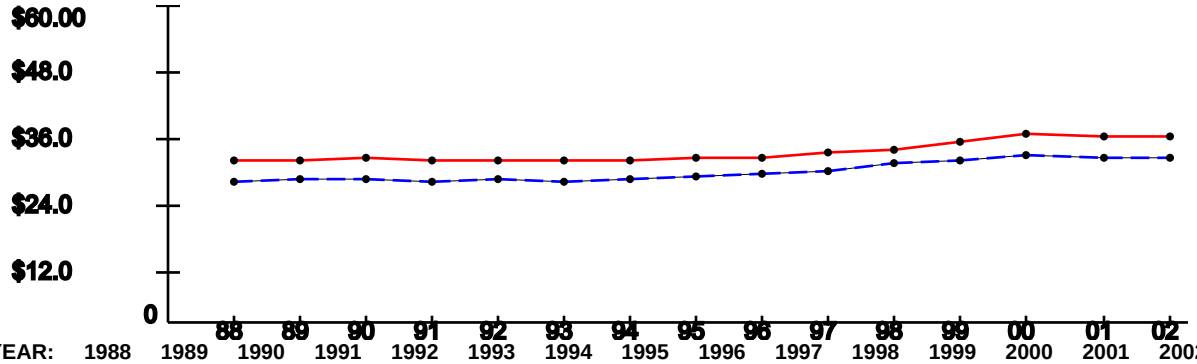
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	5.73%	7.46%	8.94%	8.95%	7.84%	7.46%	7.11%	6.54%	5.55%	4.77%	4.53%	4.58%	5.42%	5.26%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$30.75	$31.06	$31.44	$30.99	$30.8	$30.88	$30.91	$31.71	$31.61	$32.62	$33.2	$34.34	$35.82	$35.35	$35.36
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

As of: Mon Feb 14 15:43:53 EST 2005

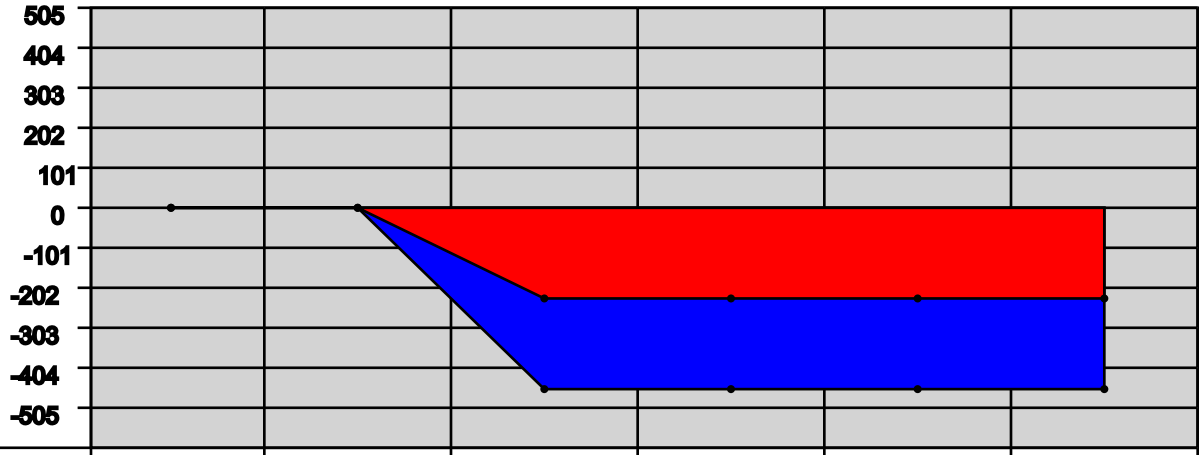
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Riverside-San Bernardino-Ontario, CA Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,501,819
ROI Employment (2002):	1,479,524
Authorized Manpower (2005):	984
Authorized Manpower(2005) / ROI Employment(2002):	0.07%
Total Estimated Job Change:	-462
Total Estimated Job Change / ROI Employment(2002):	-0.03%

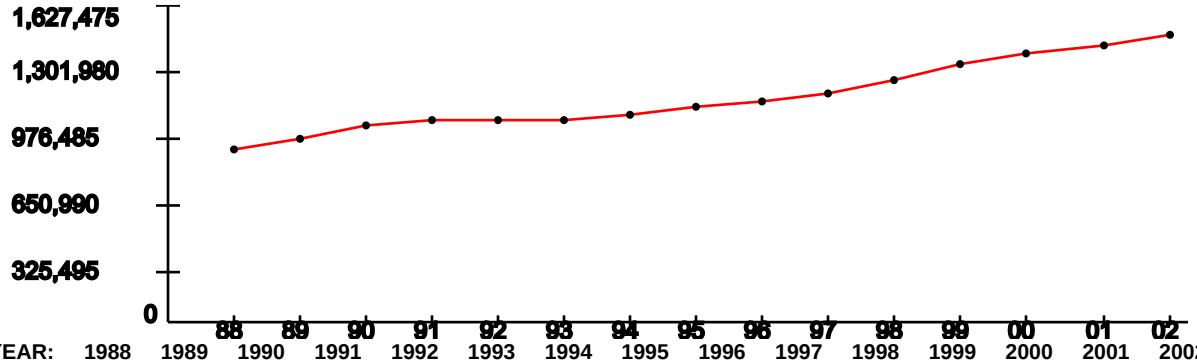
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	-1	0	0	0
Direct Civilian:	0	0	-209	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	-23	0	0	0
Cumulative Direct:	0	0	-233	-233	-233	-233
Cum Indir/Induc:	0	0	-229	-229	-229	-229
Cumulative Total:	0	0	-462	-462	-462	-462

Riverside-San Bernardino-Ontario, CA Metropolitan Statistical Area Trend Data

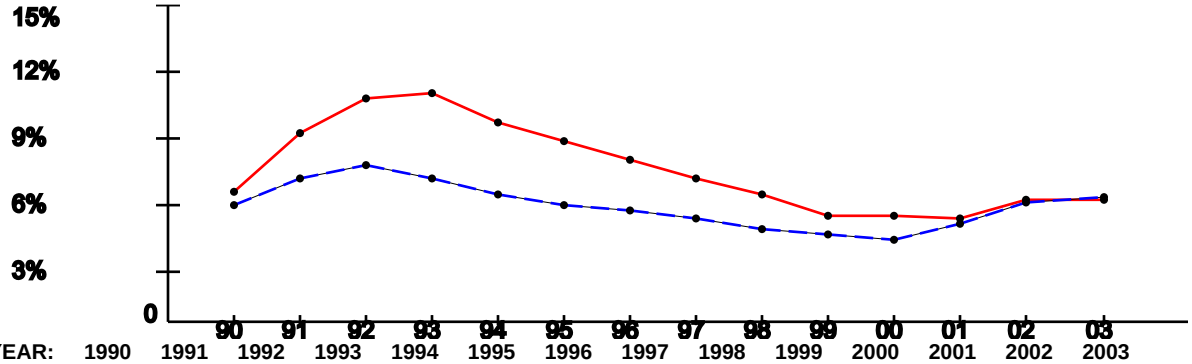
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.07	1.13	1.17	1.16	1.17	1.2	1.24	1.27	1.31	1.39	1.48	1.55	1.59	1.65

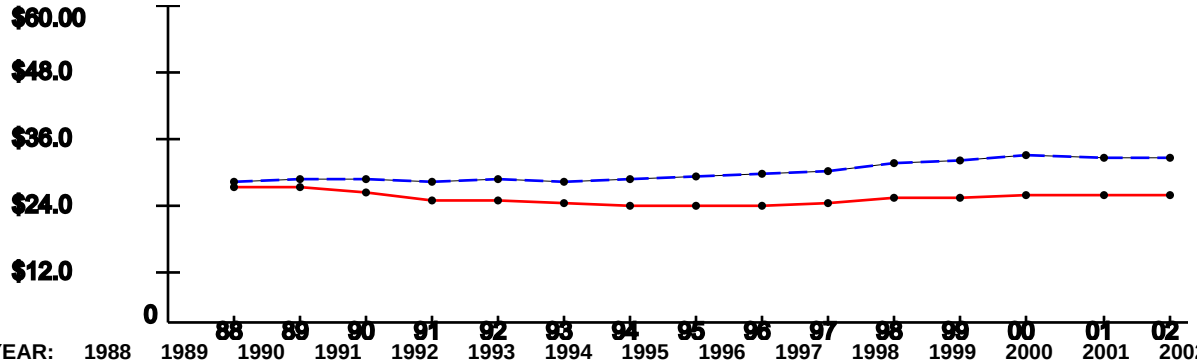
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	6.31%	9%	10.62%	10.82%	9.5%	8.66%	7.7%	6.88%	6.11%	5.11%	5.11%	5.01%	5.87%	5.9%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$25.89	$25.78	$25.11	$23.73	$23.34	$22.82	$22.56	$22.34	$22.36	$22.79	$23.83	$24.03	$24.37	$24.59	$24.62
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

As of: Mon Feb 14 15:43:53 EST 2005

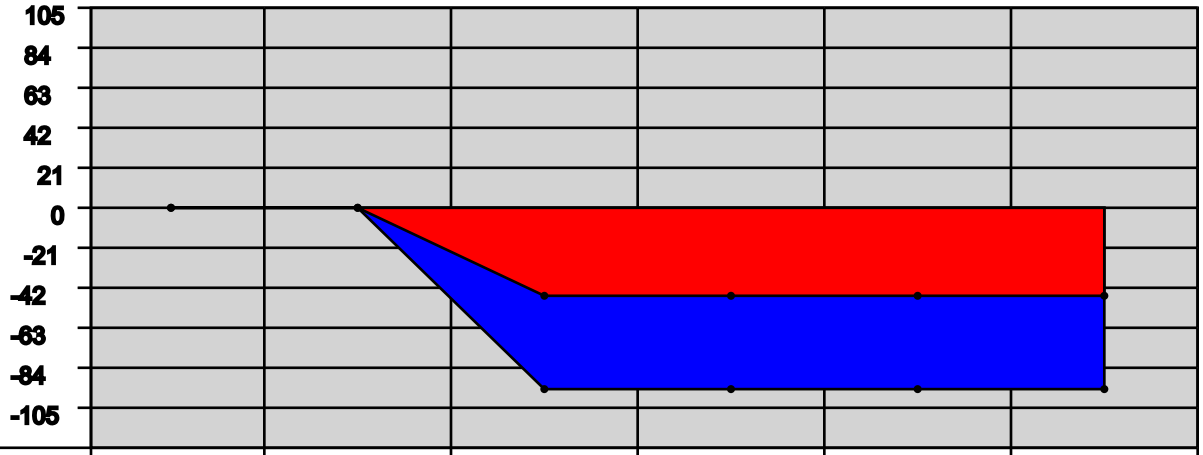
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): San Diego-Carlsbad-San Marcos, CA Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	2,904,687
ROI Employment (2002):	1,806,321
Authorized Manpower (2005):	12,102
Authorized Manpower(2005) / ROI Employment(2002):	0.67%
Total Estimated Job Change:	-97
Total Estimated Job Change / ROI Employment(2002):	-0.01%

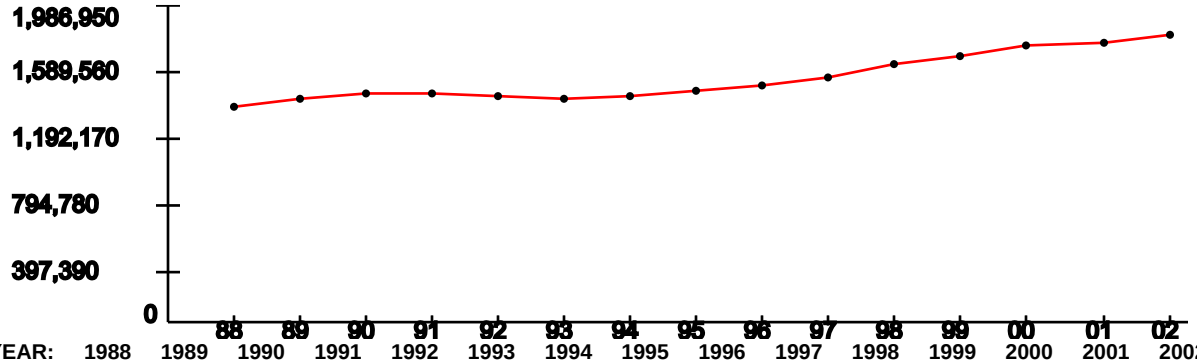
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	0	0	-47	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	-47	-47	-47	-47
Cum Indir/Induc:	0	0	-50	-50	-50	-50
Cumulative Total:	0	0	-97	-97	-97	-97

San Diego-Carlsbad-San Marcos, CA Metropolitan Statistical Area Trend Data

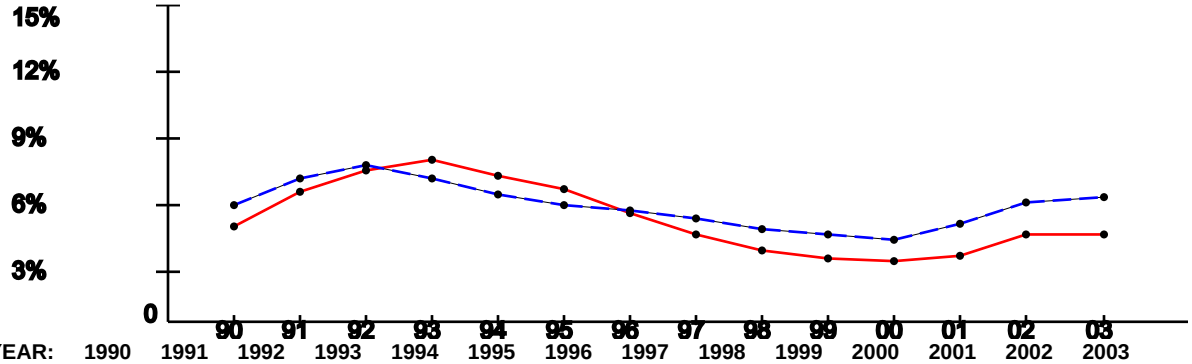
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.04	1.06	1.06	1.04	1.04	1.05	1.07	1.1	1.13	1.19	1.23	1.28	1.29	1.33

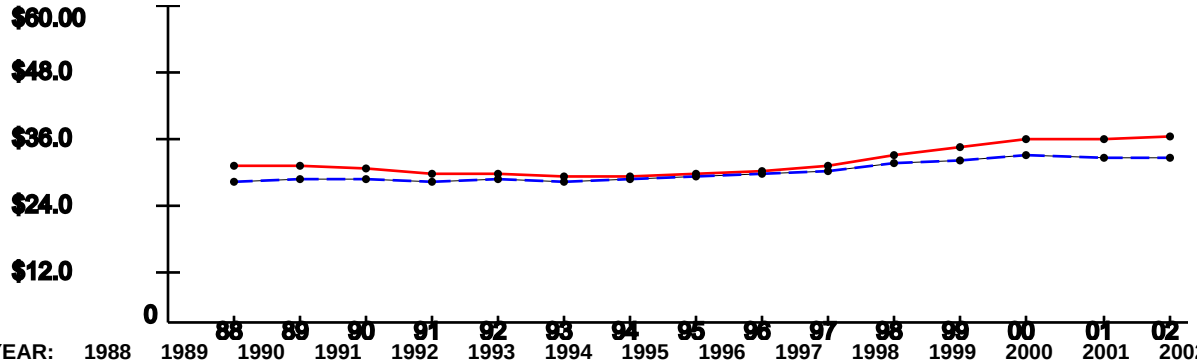
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	4.6%	6.21%	7.23%	7.74%	7.03%	6.37%	5.26%	4.22%	3.51%	3.08%	3%	3.24%	4.28%	4.26%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$29.78	$30.01	$29.35	$28.6	$28.63	$28.21	$28.17	$28.41	$29.14	$30.03	$32.16	$33.39	$35.04	$35.25	$35.67
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

As of: Mon Feb 14 15:43:53 EST 2005

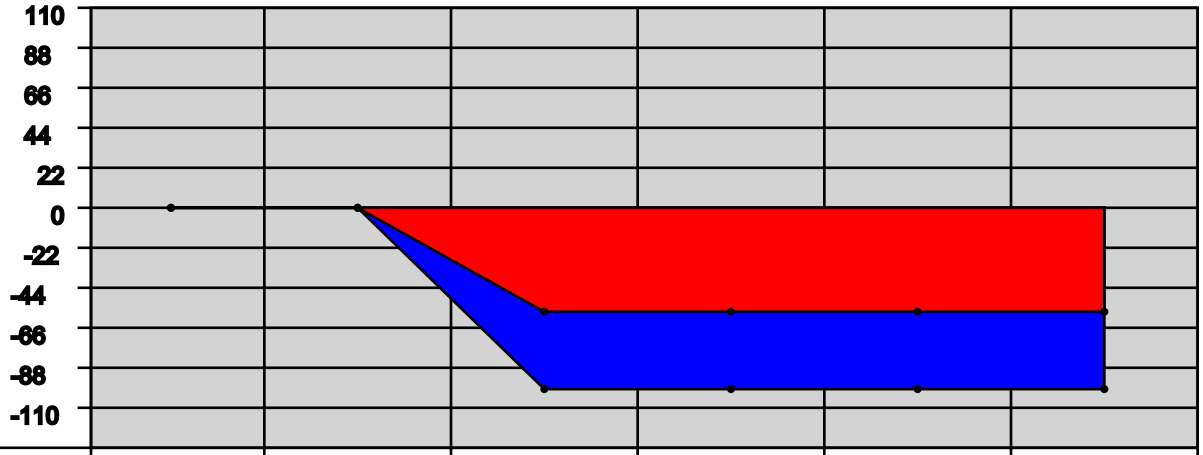
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Santa Ana-Anaheim-Irvine, CA Metropolitan Division
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	2,926,160
ROI Employment (2002):	1,901,499
Authorized Manpower (2005):	641
Authorized Manpower(2005) / ROI Employment(2002):	0.03%
Total Estimated Job Change:	-100
Total Estimated Job Change / ROI Employment(2002):	-0.01%

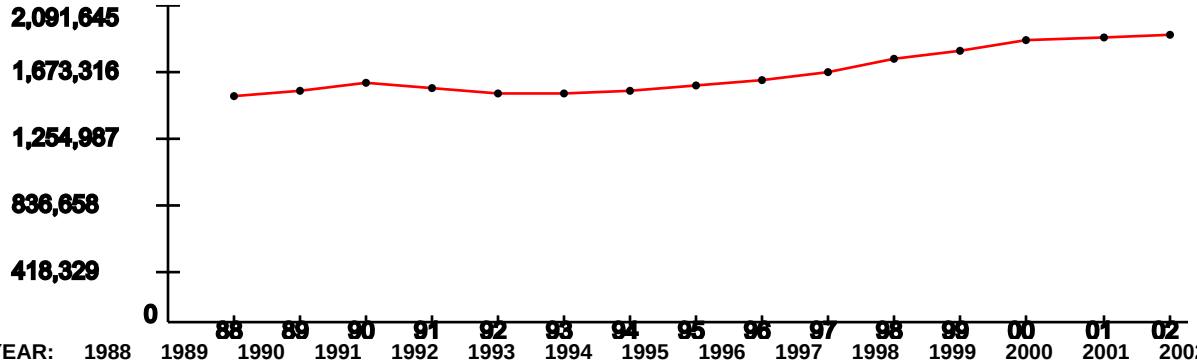
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	0	0	-37	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	-21	0	0	0
Cumulative Direct:	0	0	-58	-58	-58	-58
Cum Indir/Induc:	0	0	-42	-42	-42	-42
Cumulative Total:	0	0	-100	-100	-100	-100

Santa Ana-Anaheim-Irvine, CA Metropolitan Division Trend Data

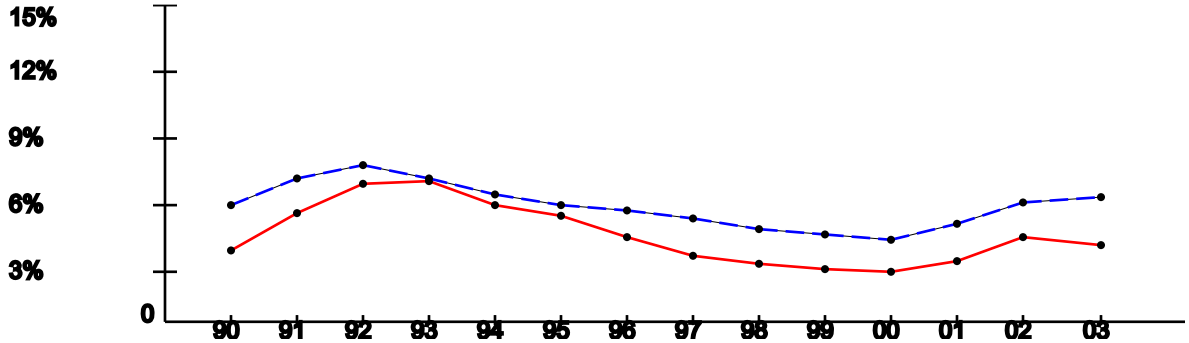
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.02	1.06	1.04	1.02	1.01	1.02	1.05	1.07	1.11	1.16	1.2	1.25	1.26	1.27

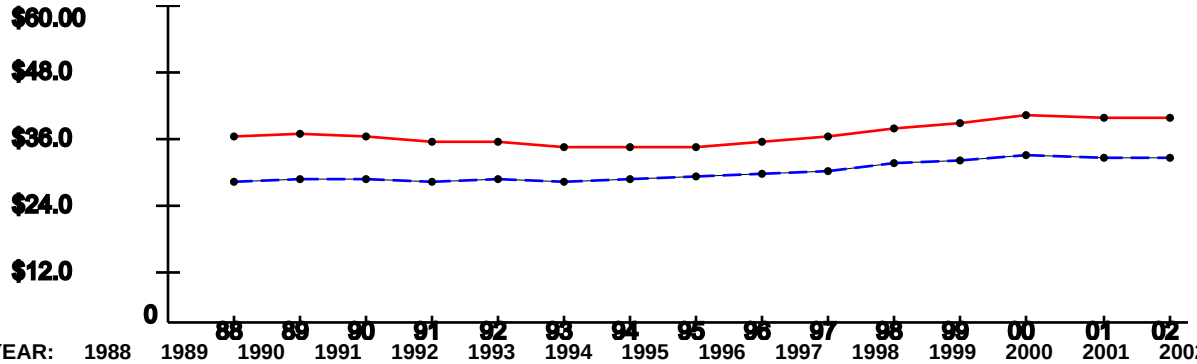
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	3.48%	5.21%	6.65%	6.74%	5.68%	5.08%	4.1%	3.26%	2.88%	2.65%	2.54%	3.04%	4.14%	3.79%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$35.46	$35.82	$35.61	$34.33	$34.48	$33.49	$33.39	$33.58	$34.37	$35.39	$36.87	$37.77	$39.65	$39.2	$39.24
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

As of: Mon Feb 14 15:43:53 EST 2005

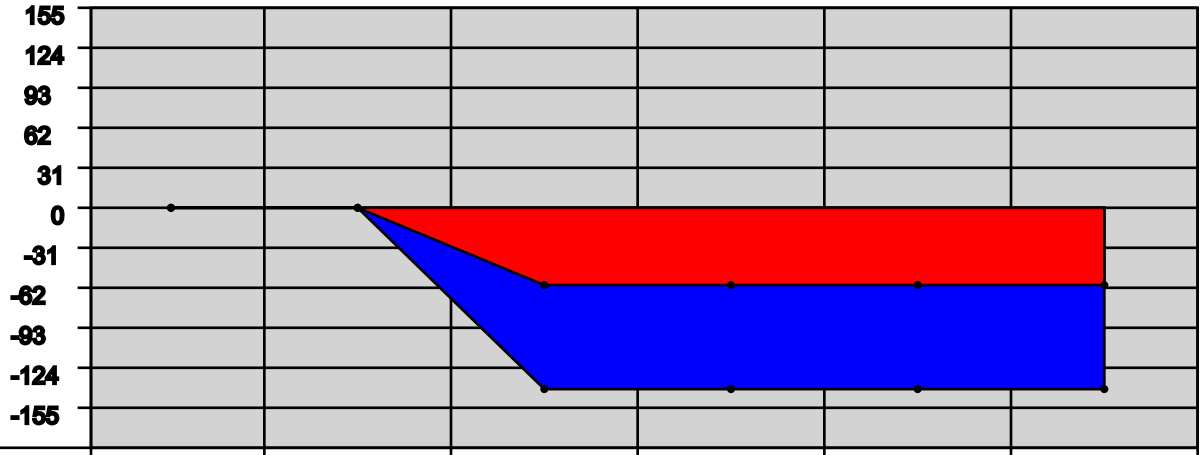
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Virginia Beach-Norfolk-Newport News, VA-NC Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

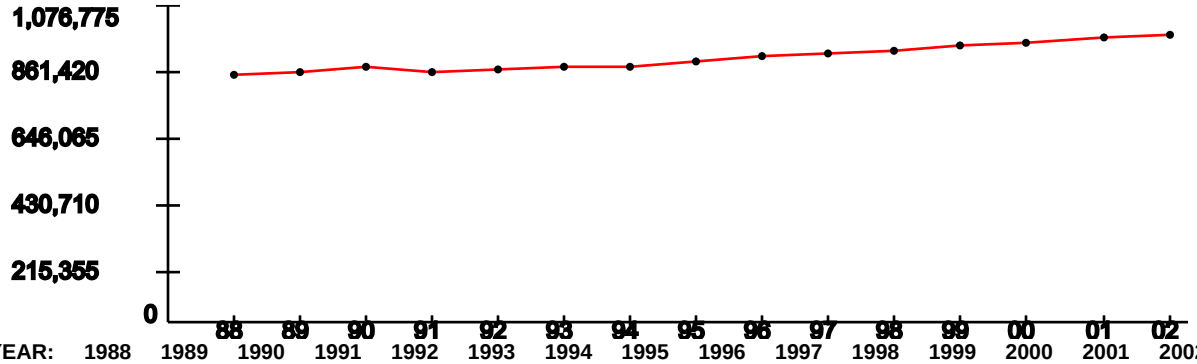
ROI Population (2002):	1,613,728
ROI Employment (2002):	978,888
Authorized Manpower (2005):	2,425
Authorized Manpower(2005) / ROI Employment(2002):	0.25%
Total Estimated Job Change:	-142
Total Estimated Job Change / ROI Employment(2002):	-0.01%

Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	0	0	-49	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	-12	0	0	0
Cumulative Direct:	0	0	-61	-61	-61	-61
Cum Indir/Induc:	0	0	-81	-81	-81	-81
Cumulative Total:	0	0	-142	-142	-142	-142

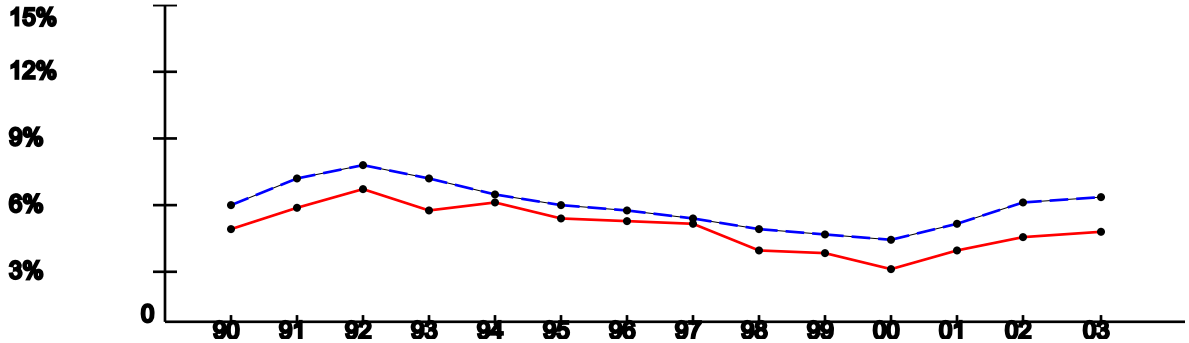
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.02	1.03	1.02	1.03	1.04	1.04	1.06	1.08	1.09	1.11	1.12	1.14	1.15	1.17

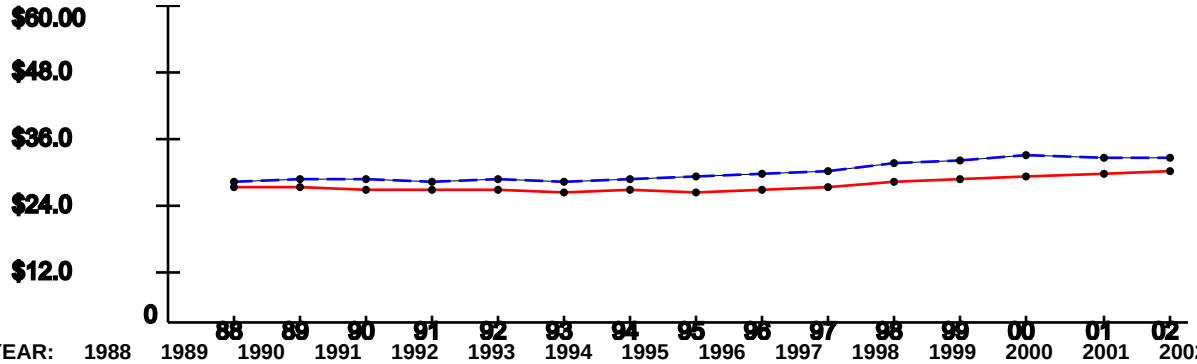
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	4.55%	5.56%	6.34%	5.41%	5.75%	4.95%	4.85%	4.8%	3.45%	3.37%	2.62%	3.51%	4.18%	4.42%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$25.9	$26.04	$25.47	$25.31	$25.43	$25.21	$25.31	$25.18	$25.65	$26.18	$27.12	$27.51	$28.16	$28.63	$29.01
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

As of: Mon Feb 14 15:43:54 EST 2005

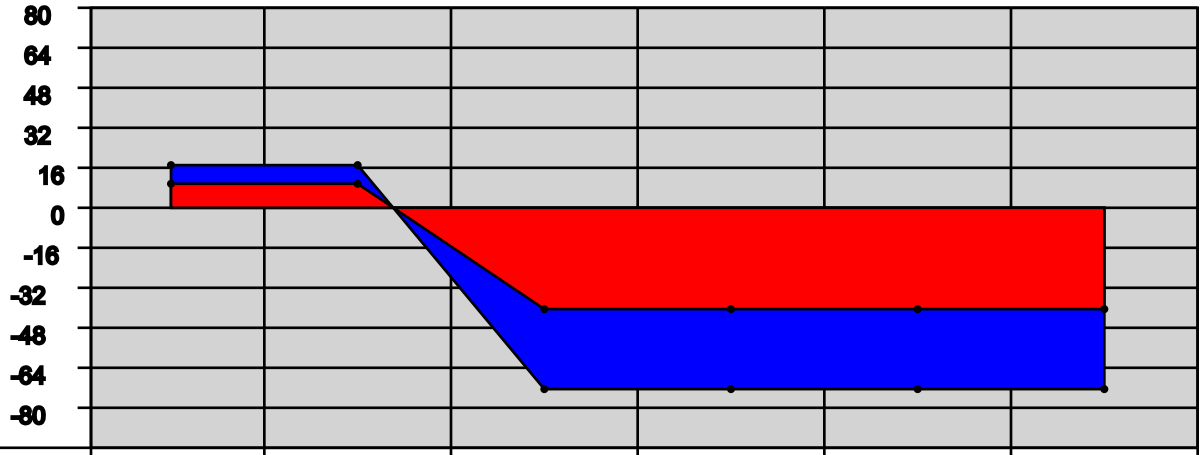
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	2,074
Authorized Manpower(2005) / ROI Employment(2002):	0.07%
Total Estimated Job Change:	-74
Total Estimated Job Change / ROI Employment(2002):	-0%

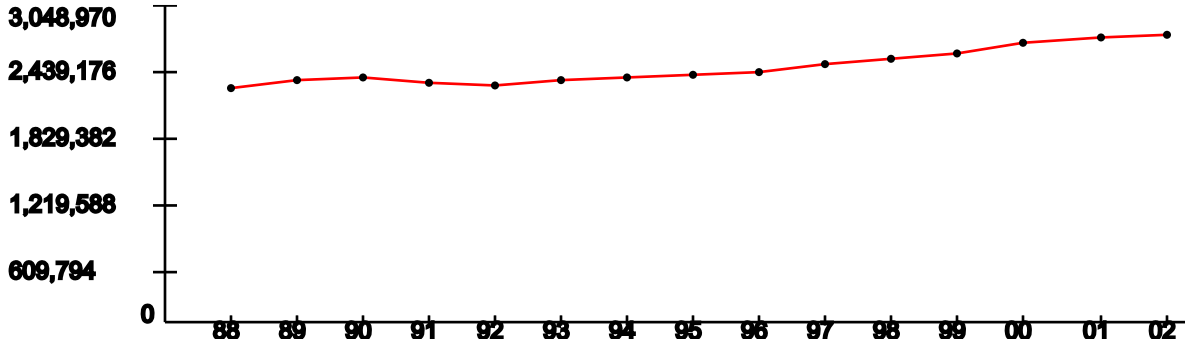
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	10	0	-52	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	10	10	-42	-42	-42	-42
Cum Indir/Induc:	8	8	-32	-32	-32	-32
Cumulative Total:	18	18	-74	-74	-74	-74

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

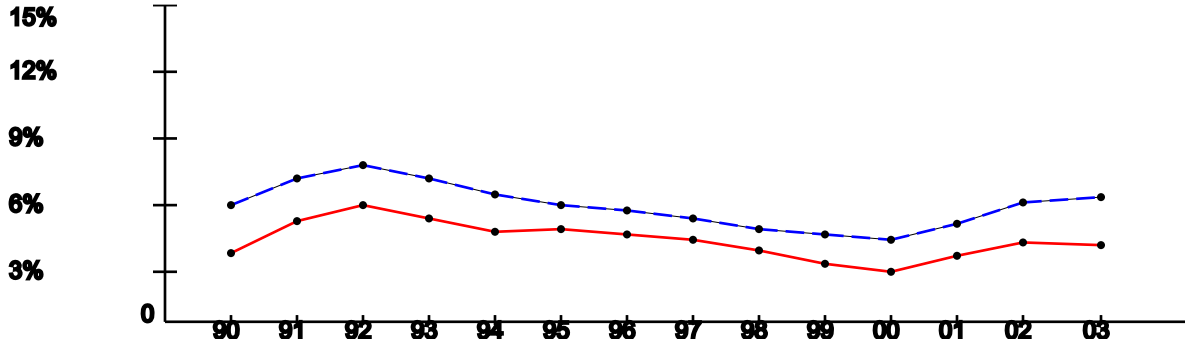
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.03	1.04	1.02	1.01	1.03	1.04	1.06	1.07	1.1	1.12	1.15	1.2	1.22	1.23

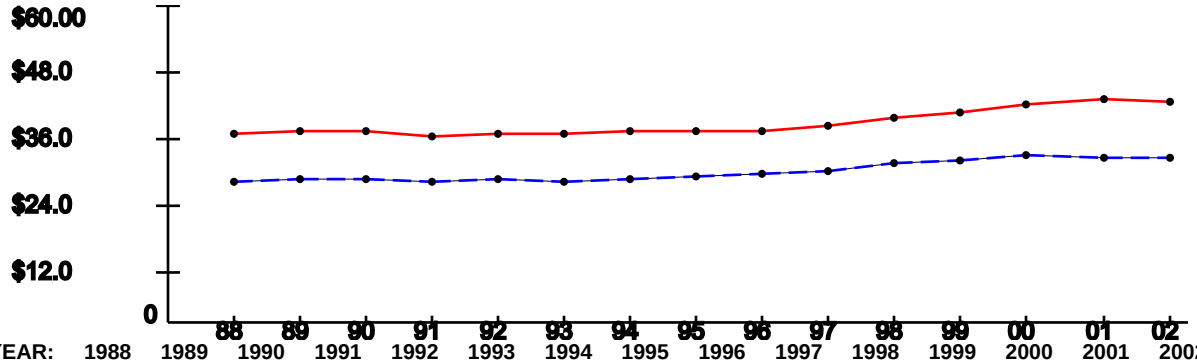
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	3.42%	4.87%	5.6%	5%	4.4%	4.48%	4.23%	3.94%	3.47%	2.82%	2.53%	3.27%	3.89%	3.75%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$35.91	$36.47	$36.33	$35.74	$36.05	$36.18	$36.42	$36.33	$36.47	$37.51	$38.94	$40.22	$41.65	$42.28	$42.06
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

As of: Mon Feb 14 15:43:54 EST 2005

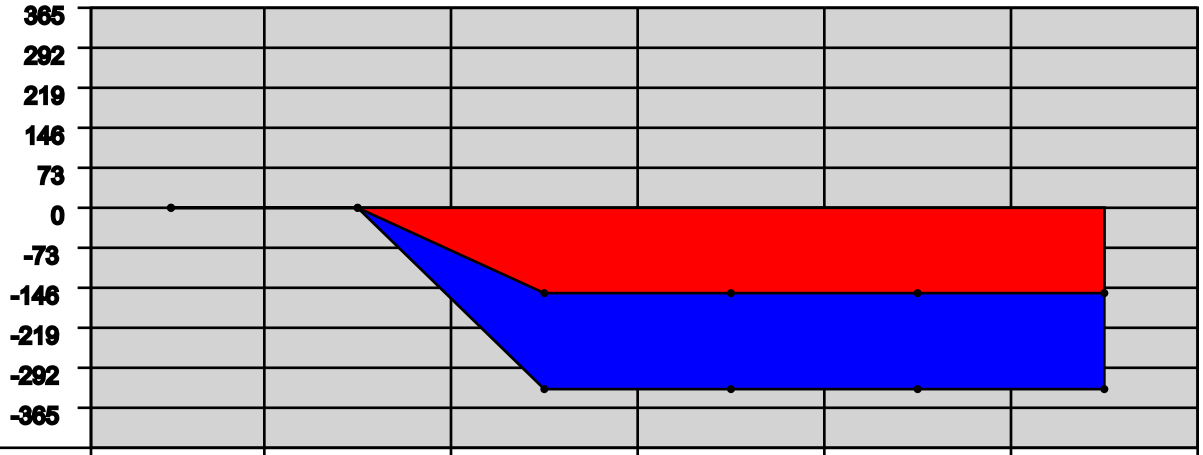
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): King George County, VA
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	17,624
ROI Employment (2002):	14,171
Authorized Manpower (2005):	4,539
Authorized Manpower(2005) / ROI Employment(2002):	32.03%
Total Estimated Job Change:	-333
Total Estimated Job Change / ROI Employment(2002):	-2.35%

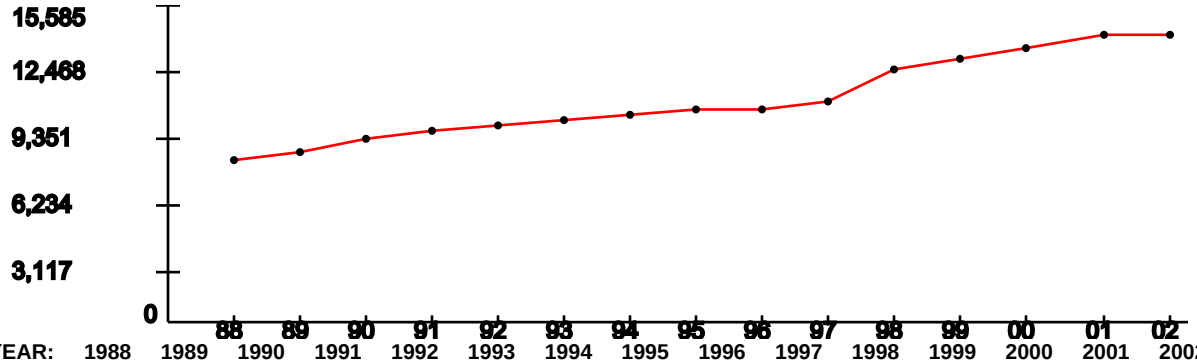
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	0	0	-133	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	-22	0	0	0
Cumulative Direct:	0	0	-155	-155	-155	-155
Cum Indir/Induc:	0	0	-178	-178	-178	-178
Cumulative Total:	0	0	-333	-333	-333	-333

King George County, VA Trend Data

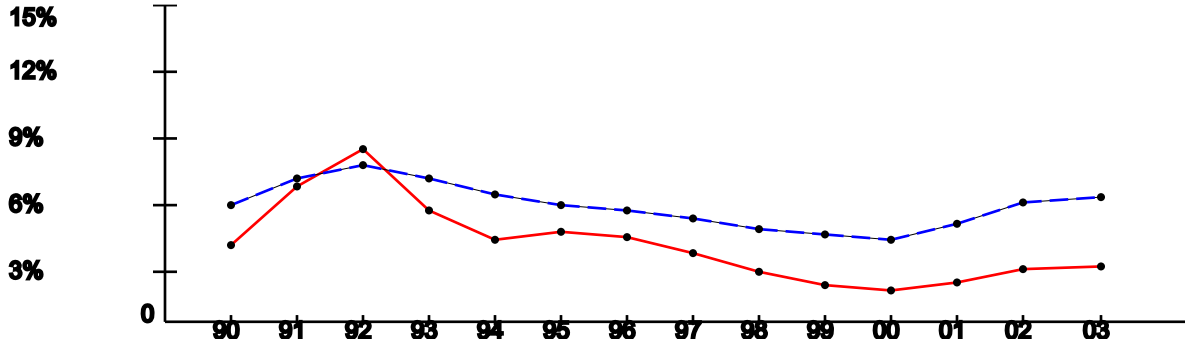
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.04	1.12	1.18	1.2	1.23	1.27	1.3	1.3	1.34	1.55	1.61	1.68	1.75	1.75

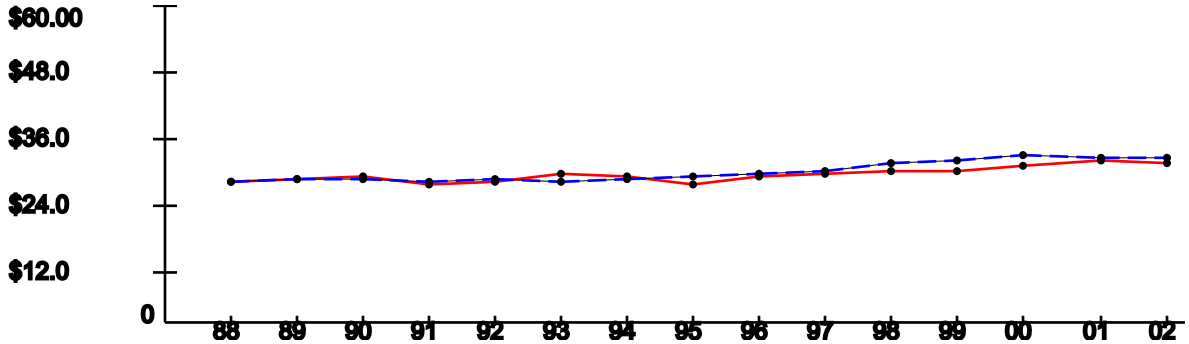
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	3.69%	6.45%	8.3%	5.43%	3.98%	4.4%	4.11%	3.4%	2.46%	1.92%	1.62%	1.99%	2.58%	2.76%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$27.03	$27.42	$27.84	$26.62	$27.23	$28.55	$27.81	$26.64	$27.81	$28.27	$29	$28.81	$29.84	$31.07	$30.72
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

DRAFT DELIBERATIVE DOCUMENT - FOR DISCUSSION PURPOSES ONLY - NOT RELEASABLE UNDER FOIA
This document may contain information protected from disclosure by public law, regulations or orders.

NAVAIRWPNSTA_CHINA_LAKE_CA, CA

Demographics

The following tables provide a short description of the area near the installation/activity. NAVAIRWPNSTA_CHINA_LAKE_CA is 84 miles from Lancaster, CA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Bakersfield, CA MSA	661,645

The following entities comprise the military housing area (MHA):

County/City	Population
Kern	661645
San Bernardino	1709434
Total	2,371,079

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 1

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg $41,994)	$35,446	Basis: MSA
Median House Value	(US Avg $119,600)	$93,300	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		$1,036	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

Extracted from OSD BRAC database as of Jan 3, 2005

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	10,909	1 of 1 district
Students Enrolled	5,626	1 of 1 district
Average Pupil/Teacher Ratio	24.1:1	1 of 1 district
High School Students Enrolled	1,824	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	95.3%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	1099	1 of 1 district
Average ACT Score (US Avg 20.8)	26	1 of 1 district
Available Graduate/PhD Programs	3	
Available Colleges and/or Universities	4	
Available Vocational and/or Technical Schools	4	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	11.4%	11.3%	10.7%	11.7%	12.3%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.9%	3.3%	1.1%	1.6%	1.4%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	22,912	Basis: MSA
Vacant Sale Units	4,133	
Vacant Rental Units	7,246	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	1,231	937	661,645	Basis: MSA
Ratio	1:537	1:706		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,249.3	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVAIRWPNSTA_CHINA_LAKE_CA to nearest commercial airport: 11.0 miles
Is NAVAIRWPNSTA_CHINA_LAKE_CA served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

NAVBASE_VENTURA_CTY_PT_MUGU_CA, CA

Demographics

The following tables provide a short description of the area near the installation/activity. NAVBASE_VENTURA_CTY_PT_MUGU_CA is within Oxnard, CA, the nearest city with a population of 100,000 or more. **[TJCSG note: This also applies to Port Hueneme.]** The nearest metropolitan statistical area (MSA) is

MSA	Population
Ventura, CA PMSA	753,197

The following entities comprise the military housing area (MHA):

County/City	Population
Santa Barbara	399347
Ventura	753197
Total	1,152,544

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 10

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg $41,994)	$59,666	Basis: MSA
Median House Value	(US Avg $119,600)	$248,700	
GS Locality Pay	("Rest of US" 10.9%)	20.1%	
O-3 with Dependents BAH Rate		$2,010	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	47,318	5 of 5 districts
Students Enrolled	50,665	5 of 5 districts
Average Pupil/Teacher Ratio	21.9:1	5 of 5 districts
High School Students Enrolled	15,370	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	95.7%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	1011	1 of 1 district
Average ACT Score (US Avg 20.8)	22	1 of 1 district
Available Graduate/PhD Programs	2	
Available Colleges and/or Universities	5	
Available Vocational and/or Technical Schools	5	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	4.8%	4.5%	4.6%	5.4%	5.3%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.1%	4.2%	1.3%	1.4%	1.6%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	8,478	Basis: 1 of 2 counties
Vacant Sale Units	1,847	

Vacant Rental Units	2,316	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	1,496	1,415	753,197	Basis: MSA
Ratio	1:503	1:532		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	2,265.9	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVBASE_VENTURA_CTY_PT_MUGU_CA to nearest commercial airport: 62.7 miles
Is NAVBASE_VENTURA_CTY_PT_MUGU_CA served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

NAS_PATUXENT_RIVER_MD, MD

Demographics

The following tables provide a short description of the area near the installation/activity. NAS_PATUXENT_RIVER_MD is 64.2 miles from Washington, DC, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Washington, DC-MD-VA-WV PMSA	7,608,070

The following entities comprise the military housing area (MHA):

County/City	Population
Calvert	74563
Prince George's	801515
St. Mary'S	86211
Total	962,289

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 19

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg $41,994)	$56,035	Basis: 3 of 3 counties
Median House Value	(US Avg $119,600)	$147,823	
GS Locality Pay	("Rest of US" 10.9%)	14.6%	
O-3 with Dependents BAH Rate		$1,528	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	166,140	3 of 3 districts
Students Enrolled	170,128	3 of 3 districts
Average Pupil/Teacher Ratio	24.7:1	3 of 3 districts
High School Students Enrolled	49,687	3 of 3 districts
Average High School Graduation Rate (US Avg 67.3%)	89.1%	3 of 3 districts
Average Composite SAT I Score (US Avg 1026)	921	3 of 3 districts
Average ACT Score (US Avg 20.8)		
Available Graduate/PhD Programs	7	
Available Colleges and/or Universities	3	
Available Vocational and/or Technical Schools	0	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.4%	3.6%	3.8%	4.5%	4.4%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	3 of 3 counties	3 of 3 counties	3 of 3 counties	3 of 3 counties	3 of 3 counties

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.2%	1.8%	1.7%	2.3%	.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	3 of 3 counties	3 of 3 counties	3 of 3 counties	3 of 3 counties	3 of 3 counties

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	21,336	Basis: 3 of 3 counties
Vacant Sale Units	5,613	

Vacant Rental Units	7,070	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	1,074	1,677	962,289	Basis: special
Ratio	1:896	1:574		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,747.4	Basis: special
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAS_PATUXENT_RIVER_MD to nearest commercial airport: 64.2 miles
Is NAS_PATUXENT_RIVER_MD served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

NAVSUPPACT_CORONA_CA, CA

Demographics

The following tables provide a short description of the area near the installation/activity. NAVSUPPACT_CORONA_CA is 4.5 miles from Corona, CA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Riverside-San Bernardino, CA PMSA	3,254,821

The following entities comprise the military housing area (MHA):

County/City	Population
Riverside	1545387
Total	1,545,387

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 22

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg $41,994)	$42,404	Basis: MSA
Median House Value	(US Avg $119,600)	$138,500	
GS Locality Pay	("Rest of US" 10.9%)	20.1%	
O-3 with Dependents BAH Rate		$1,499	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	529,699	21 of 21 districts
Students Enrolled	529,699	21 of 21 districts
Average Pupil/Teacher Ratio	21.9:1	21 of 21 districts
High School Students Enrolled	134,897	17 of 17 districts
Average High School Graduation Rate (US Avg 67.3%)	87.1%	17 of 17 districts
Average Composite SAT I Score (US Avg 1026)	954	16 of 17 districts
Average ACT Score (US Avg 20.8)	20	17 of 17 districts
Available Graduate/PhD Programs	59	
Available Colleges and/or Universities	75	
Available Vocational and/or Technical Schools	426	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	5.1%	5.1%	5.0%	5.9%	5.9%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	5.5%	5.0%	3.7%	4.0%	2.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	151,231	Basis: MSA
Vacant Sale Units	22,464	
Vacant Rental Units	28,161	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	6,001	5,037	3,254,821	Basis: MSA
Ratio	1:542	1:646		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,236.4	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVSUPPACT_CORONA_CA to nearest commercial airport: 12.8 miles
Is NAVSUPPACT_CORONA_CA served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

IF_NAVSURFWARCENDIV_DAHLGREN_VA, VA

Demographics

The following tables provide a short description of the area near the installation/activity. IF_NAVSURFWARCENDIV_DAHLGREN_VA is 55 miles from Alexandria, VA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Washington, DC-MD-VA-WV PMSA	4,923,153

The following entities comprise the military housing area (MHA):

County/City	Population
Caroline	22121
Essex	9989
Fredericksburg City	19279
King And Queen	6630
King George	16803
King William	13146
Richmond	8809
Westmoreland	16718
Total	113,495

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 5

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg $41,994)	$62,216	Basis: MSA
Median House Value	(US Avg $119,600)	$178,900	
GS Locality Pay	(“Rest of US” 10.9%)	14.6%	
O-3 with Dependents BAH Rate		$1,362	
In-state Tuition for Family Member		No	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality

indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	3,050	1 of 1 district
Students Enrolled	3,050	1 of 1 district
Average Pupil/Teacher Ratio	13.0:1	1 of 1 district
High School Students Enrolled	980	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	81.0%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	1044	1 of 1 district
Average ACT Score (US Avg 20.8)	99999	1 of 1 district
Available Graduate/PhD Programs	0	
Available Colleges and/or Universities	2	
Available Vocational and/or Technical Schools	0	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.1%	3.7%	3.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.0%	1.6%	.9%	1.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	94,577	Basis: MSA
Vacant Sale Units	19,464	
Vacant Rental Units	29,918	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	9,031	15,667	4,923,153	Basis: MSA
Ratio	1:545	1:314		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,047.1	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from IF_NAVSURFWARCENDIV_DAHLGREN_VA to nearest commercial airport: 52.1 miles
Is IF_NAVSURFWARCENDIV_DAHLGREN_VA served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

IF_NAVSURFWARCENDIV_INDIAN_HEAD_MD, MD

Demographics

The following tables provide a short description of the area near the installation/activity. IF_NAVSURFWARCENDIV_INDIAN_HEAD_MD is 28.2 miles from Alexandria, VA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Washington, DC-MD-VA-WV PMSA	4,923,153

The following entities comprise the military housing area (MHA):

County/City	Population
Charles	120546
Prince George's	801515
Total	922,061

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 15

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg $41,994)	$62,216	Basis: MSA
Median House Value	(US Avg $119,600)	$178,900	
GS Locality Pay	("Rest of US" 10.9%)	14.6%	
O-3 with Dependents BAH Rate		$1,695	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	157,049	2 of 2 districts
Students Enrolled	161,244	2 of 2 districts
Average Pupil/Teacher Ratio	23.6:1	2 of 2 districts
High School Students Enrolled	45,088	2 of 2 districts
Average High School Graduation Rate (US Avg 67.3%)	89.7%	2 of 2 districts
Average Composite SAT I Score (US Avg 1026)	892	2 of 2 districts
Average ACT Score (US Avg 20.8)	99999	2 of 2 districts
Available Graduate/PhD Programs	24	
Available Colleges and/or Universities	28	
Available Vocational and/or Technical Schools	14	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.1%	3.7%	3.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.0%	1.6%	.9%	1.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	94,577	Basis: MSA
Vacant Sale Units	19,464	
Vacant Rental Units	29,918	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	9,031	15,667	4,923,153	Basis: MSA
Ratio	1:545	1:314		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,047.1	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from IF_NAVSURFWARCENDIV_INDIAN_HEAD_MD to nearest commercial airport: 29.3 miles
Is IF_NAVSURFWARCENDIV_INDIAN_HEAD_MD served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? No

NAVSUPPACT_CRANE_IN, IN

Demographics

The following tables provide a short description of the area near the installation/activity. NAVSUPPACT_CRANE_IN is 91.2 miles from Indiananpolis, IN, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Louisville, KY - IN MSA	1,025,598

The following entities comprise the military housing area (MHA):

County/City	Population
Greene	33157
Martin	10369
Monroe	120563
Owen	21786
Total	185,875

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 6

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg $41,994)	$33,984	Basis: 4 of 4 counties
Median House Value	(US Avg $119,600)	$98,773	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		$1,002	
In-state Tuition for Family Member		No	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	29,498	10 of 10 districts
Students Enrolled	24,008	10 of 10 districts
Average Pupil/Teacher Ratio	18.5:1	10 of 10 districts
High School Students Enrolled	24,002	10 of 10 districts
Average High School Graduation Rate (US Avg 67.3%)	90.7%	10 of 10 districts
Average Composite SAT I Score (US Avg 1026)	1008	10 of 10 districts
Average ACT Score (US Avg 20.8)	19	6 of 10 districts
Available Graduate/PhD Programs	1	
Available Colleges and/or Universities	2	
Available Vocational and/or Technical Schools	1	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.2%	3.1%	4.3%	4.5%	4.4%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	4 of 4 counties	4 of 4 counties	4 of 4 counties	4 of 4 counties	4 of 4 counties

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	- .2%	-1.1%	1.4%	.1%	2.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	4 of 4 counties	4 of 4 counties	4 of 4 counties	4 of 4 counties	4 of 4 counties

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	7,746	Basis: 4 of 4 counties
Vacant Sale Units	1,220	
Vacant Rental Units	1,940	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	875	314	185,875	Basis: special
Ratio	1:212	1:592		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	3,750.0	Basis: special
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVSUPPACT_CRANE_IN to nearest commercial airport: 91.2 miles
Is NAVSUPPACT_CRANE_IN served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

SUBASE_SAN_DIEGO_CA, CA/POINT LOMA

Demographics

The following tables provide a short description of the area near the installation/activity. SUBASE_SAN_DIEGO_CA is within San Diego, CA, the nearest city with a population of 100,000 or more. **[TJCSG Note: This also applies to the Point Loma Detachment for Port Hueneme.]** The nearest metropolitan statistical area (MSA) is

MSA	Population
San Diego, CA MSA	2,813,833

The following entities comprise the military housing area (MHA):

County/City	Population
San Diego	2813833
Total	2,813,833

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 68

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg $41,994)	$47,067	Basis: MSA
Median House Value	(US Avg $119,600)	$227,200	
GS Locality Pay	("Rest of US" 10.9%)	16.2%	
O-3 with Dependents BAH Rate		$1,882	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	334,567	18 of 18 districts
Students Enrolled	301,504	18 of 18 districts
Average Pupil/Teacher Ratio	19.9:1	18 of 18 districts
High School Students Enrolled	88,975	4 of 4 districts
Average High School Graduation Rate (US Avg 67.3%)	87.6%	4 of 4 districts
Average Composite SAT I Score (US Avg 1026)	989	4 of 4 districts
Average ACT Score (US Avg 20.8)	21	4 of 4 districts
Available Graduate/PhD Programs	24	
Available Colleges and/or Universities	34	
Available Vocational and/or Technical Schools	6	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.1%	3.0%	3.2%	4.3%	4.3%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.4%	3.3%	1.7%	1.7%	1.7%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	45,472	Basis: MSA
Vacant Sale Units	7,196	
Vacant Rental Units	14,853	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	5,826	7,062	2,813,833	Basis: MSA
Ratio	1:483	1:398		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	3,611.8	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from SUBASE_SAN_DIEGO_CA to nearest commercial airport: 2.5 miles
Is SUBASE_SAN_DIEGO_CA served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

NAVWPNSTA_SEAL_BEACH_CA, CA

Demographics

The following tables provide a short description of the area near the installation/activity. NAVWPNSTA_SEAL_BEACH_CA is 0.6 miles from Long Beach, CA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Orange County, CA PMSA	2,846,289

The following entities comprise the military housing area (MHA):

County/City	Population
Los Angeles	9519338
Orange	2846289
San Bernardino	1709434
Ventura	753197
Total	14,828,258

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 213

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg $41,994)	$58,820	Basis: MSA
Median House Value	(US Avg $119,600)	$270,000	
GS Locality Pay	("Rest of US" 10.9%)	20.1%	
O-3 with Dependents BAH Rate		$2,039	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	822,941	48 of 49 districts, 1 MFR
Students Enrolled	842,422	49 of 49 districts
Average Pupil/Teacher Ratio	22.0:1	49 of 49 districts
High School Students Enrolled	241,524	28 of 28 districts
Average High School Graduation Rate (US Avg 67.3%)	89.5%	28 of 28 districts
Average Composite SAT I Score (US Avg 1026)	987	28 of 28 districts
Average ACT Score (US Avg 20.8)	21	28 of 28 districts
Available Graduate/PhD Programs	15	
Available Colleges and/or Universities	17	
Available Vocational and/or Technical Schools	8	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.5%	3.0%	4.1%	3.8%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.7%	3.0%	1.4%	.1%	2.3%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	34,197	Basis: MSA
Vacant Sale Units	5,975	
Vacant Rental Units	11,664	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	5,232	7,135	2,846,289	Basis: MSA
Ratio	1:544	1:399		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	2,788.2	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVWPNSTA_SEAL_BEACH_CA to nearest commercial airport: 8.2 miles
Is NAVWPNSTA_SEAL_BEACH_CA served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

WPNSTA_YORKTOWN_VA, VA

Demographics

The following tables provide a short description of the area near the installation/activity. WPNSTA_YORKTOWN_VA is within Norfolk, VA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Norfolk-Virginia Beach-Newport News, VA-NC MSA	1,569,541

The following entities comprise the military housing area (MHA):

County/City	Population
Gloucester	34780
Hampton City	146437
James City	48102
Mathews	9207
Newport News City	180150
Poquoson City	11566
Williamsburg City	11998
York	56297
Total	498,537

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 12

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg $41,994)	$42,448	Basis: MSA
Median House Value	(US Avg $119,600)	$110,100	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		$1,074	
In-state Tuition for Family Member		No	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	103,147	6 of 6 districts
Students Enrolled	94,120	6 of 6 districts
Average Pupil/Teacher Ratio	11.8:1	6 of 6 districts
High School Students Enrolled	25,545	6 of 6 districts
Average High School Graduation Rate (US Avg 67.3%)	96.9%	6 of 6 districts
Average Composite SAT I Score (US Avg 1026)	976	6 of 6 districts
Average ACT Score (US Avg 20.8)	7	3 of 6 districts
Available Graduate/PhD Programs	3	
Available Colleges and/or Universities	5	
Available Vocational and/or Technical Schools	11	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.4%	2.6%	3.5%	4.2%	4.4%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.1%	1.4%	.9%	1.8%	1.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	41,676	Basis: MSA
Vacant Sale Units	7,856	
Vacant Rental Units	13,560	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	2,936	3,599	1,569,541	Basis: MSA
Ratio	1:535	1:436		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,478.8	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from WPNSTA_YORKTOWN_VA to nearest commercial airport: 11.4 miles
Is WPNSTA_YORKTOWN_VA served by regularly scheduled public transportation?
No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

DEPARTMENT OF THE NAVY
OFFICE OF THE SECRETARY
1000 NAVY PENTAGON
WASHINGTON, DC 20350-1000

23 FEBRUARY 2005

MEMORANDUM FOR CHAIR, TECHNICAL JOINT CROSS SERVICE GROUP

Subj: REQUEST FOR SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (SSEIs)

Encl: (1) SSEI for TECH-0018 Part IV (Revised)

Per Memorandum, Acting Under Secretary of Defense (Acquisition, Technology & Logistics) and Chairman, Infrastructure Steering Group, dated December 7, 2004, Subject: Transformation Through Base Realignment and Closure (BRAC 2005) Policy Memorandum Four-Selection Criteria 7 and 8 and Policy Memorandum Eight-Selection Criterion 8 dated 4 January 2005, enclosure (1) is provided. It has been revised to correct some of the environmental costs that are no longer applicable due to deleted actions.

Each document is compiled by our environmental staff based on certified data for the Department of the Navy installations involved in the scenarios. The data continues to be reviewed and refreshed. If we discover changes, which alter our environmental analysis, we will notify you accordingly. If you have any questions or require any additional information, please feel free to contact my point of contact CDR Margy Carlson JAGC, USN at (703) 602-6528.

Anne Rathmell Davis
Special Assistant to the Secretary of the Navy
for Base Realignment and Closure

Summary of Scenario Environmental Impacts

TECH Scenario: TECH-0018 Part IV (DON Installations only)

1. Realign W&A RDAT&E (except gun/ammo and energetic materials) at Naval Surface Warfare Center, Crane, IN and relocate to Naval Air Weapons Center China Lake

2. Realign W&A RDAT&E (except gun/ammo and energetic materials) at Naval Weapons Station Fallbrook Detachment, Naval Surface Warfare Center, Crane, IN and relocate to Naval Air Weapons Center China Lake.

3. Realign W&A DAT&E at Defense Threat Reduction Agency DTRA ALBQ and relocate to Naval Air Weapons Center China Lake.

4. Realign W&A RDAT&E (except gun/ammo, underwater weapons and energetic materials) at Naval Surface Warfare Center, Indian Head, MD and relocate to Naval Air Weapons Center China Lake.

5. Realign W&A RDAT&E at MDA NCR (860000 sea based only) and relocate to Naval Air Weapons Center China Lake.

6. Realign W&A RDAT&E at Naval Air Systems Command, Patuxent River, MD and relocate to Naval Air Weapons Center China Lake.

7. Realign W&A RDAT&E at Point Mugu and relocate to Naval Air Weapons Center China Lake.

8. Realign W&A RDAT&E (except underwater weapons and energetic materials) at Seal Beach and relocate to Naval Air Weapons Center China Lake.

9. Realign W&A RDAT&E at COMNAVAIRWARCENDIV PAX and relocate to Naval Air Weapons Center China Lake.

10. Realign W&A RDAT&E at Naval Surface Warfare Center, Yorktown and relocate to Naval Surface Warfare Center, Indian Head, MD.

11. Realign Weapon systems integration DAT&E at Naval Surface Warfare Center Corona and relocate to Naval Base Ventura County, Port Hueneme.

12. Realign W&A DAT&E (except weapon system integration) at Naval Surface Warfare Center Corona and relocate to Naval Air Weapons Center China Lake.

13. Realign W&A DAT&E (except weapon system integration) at Port Hueneme and relocate to Naval Air Weapons Center China Lake.

Enclosure (1)

14. Realign W&A RDAT&E (except guns/ammo and weapons systems integration) at Naval Surface Warfare Center Dahlgren and relocate to Naval Air Weapons Center China Lake.

15. Realign W&A RDAT&E at Port Hueneme and relocate to Naval Surface Warfare Center Dahlgren.

16. Realign Energetic Materials RDAT&E at Naval Surface Warfare Center, Crane, IN and relocate to Naval Surface Warfare Center, Indian Head, MD.

17. Realign Energetic Materials RDAT&E at Naval Weapons Station Fallbrook Detachment, Naval Surface Warfare Center, Crane, IN and relocate to Naval Surface Warfare Center, Indian Head, MD.

General Environmental Impacts
(Realigned Installations)

(DON Installations only)

Environ-mental Resource Area	Naval Surface Warfare Center, Crane, IN (Installation Realigned)	Naval Weapons Station Seal Beach Fallbrook, Det. (Installation Realigned)	Naval Surface Warfare Center, Indian Head, MD (Installation Realigned)	Naval Air Station Patuxent River, MD (Installation Realigned)	Naval Support Activity Corona, CA (Installation Realigned)	Naval Surface Warfare Center Dahlgren, VA (Installation Realigned)	Naval Base Ventura County (Point Mugu and Port Hueneme) (Installation Realigned)	Naval Weapons Station Seal Beach (Installation Realigned)	Naval Weapons Station Yorktown, VA (Installation Realigned)
Air Quality	No impact.	No impact.	No impact.	No impact.	No impact	No impact.	No impact.	No impact.	No impact.
Cultural/ Archeological/ Tribal Resources	No impact.	No impact.	No impact.	No impact.	No impact.	Archeological and historical sites exist which which may impact current construction and operations.	No impact.	No impact.	No impact.
Dredging	No impact.	No impact.	No impact.	No impact.	No impact.	No impact.	No impact.	No impact.	No impact.
Land Use Constraints/ Sensitive Resource Areas	No impact.	No impact.	No impact.	No impact.	No impact.	No impact.	No impact.	No impact.	No impact.

Enclosure (1)

Marine Mammals/ Resources/ Sanctuaries	No impact.	No impact.	No impact.	No impact.	No impact.	No impact.	No impact.	No impact.	No impact.
Noise	No impact.	No impact.	No impact.	No impact.	No impact.	No impact.	No impact.	No impact.	No impact.
Threatened & Endangered Species/ Critical Habitat	No impact.	No impact.	TES are present.	No impact.	TES are present	TES are present.	No impact.	No impact.	No impact.
Waste Management	Reduces hazardous waste and waste disposal associated with lost assets.	Reduces hazardous waste and waste disposal associated with lost assets.	Reduces hazardous waste and waste disposal associated with lost assets.	Reduces hazardous waste and waste disposal associated with lost assets.	Reduces hazardous waste and waste disposal associated with lost assets.	Reduces hazardous waste and waste disposal associated with lost assets.	Reduces hazardous waste and waste disposal associated with lost assets.	Reduces hazardous waste and waste disposal associated with lost assets.	Reduces hazardous waste and waste disposal associated with lost assets.
Water Resources	Decrease in water demand.	Decrease in water demand.	Decrease in water demand.	Decrease in water demand.	Decrease in water demand.	Decrease in water demand.	Decrease in water demand.	Decrease in water demand.	Decrease in water demand.
Wetlands	9% wetland restricted acres on the military installation.	6.3% wetland restricted acres on the military installation.	9% wetland restricted acres on the military installation.	24.5% wetlands within its auxiliary airfields. No impact.	6% wetlands within its auxiliary airfields. No impact.	16% wetland restricted acres on the installation and 12% wetland restricted acres on the military range.	Mugu: 46% wetland restricted acres on the military installation. No restricted wetland acres on Hueneme. No impact overall.	18% wetland restricted acres on the military installation. No impact.	8% wetland restricted acres on its auxiliary airfields.

Enclosure (1)

4/8

Impacts of Costs
(Realigned Installations)

(DON Installations only)

Selection Criterion 8 Environmental Points	Naval Surface Warfare Center, Crane, IN (Installation Realigned)	Naval Weapons Station Seal Beach Fallbrook, Det. (Installation Realigned)	Naval Surface Warfare Center, Indian Head, MD (Installation Realigned)	Naval Air Station Patuxent River, MD (Installation Realigned)	Naval Support Activity Corona, CA (Installation Realigned)	Naval Surface Warfare Center Dahlgren, VA (Installation Realigned)	Naval Base Ventura County (Point Mugu and Port Hueneme) (Installation Realigned)	Naval Weapons Station Seal Beach (Installation Realigned)	Naval Weapons Station Yorktown, VA (Installation Realigned)
Environmental Restoration	DERA costs $48.8 M thru FY03; $18.3 M CTC	DERA costs $.5 M thru FY03; $19.1 M CTC	DERA costs $22.9 M thru FY03; $62.6 M CTC	DERA costs $40.3 M thru FY03; $62 M CTC	DERA costs $0M thru FY03; $0 M CTC	DERA costs $48.8 M thru FY03; $18.3 M CTC	DERA costs **Mugu:** $32.2 M thru FY03; $48 M CTC **Hueneme:** $40.7 M thru FY03; $13.4 M CTC	DERA costs $57.9 M thru FY03; $40.3 M CTC	DERA costs $45 M thru FY03; $41 M CTC
Waste Management	None	None	None	None	None	None	None	None	Hazardous Waste Inventory and Disposal $133.5K
Environmental Compliance	Decon of facilities and Equipment $19K	None	None	None	None	None	None	None	Fuel Tank Closure $75K Equipment Decon $453K

Enclosure (1)

5/8

General Environmental Impacts
(Receiving Installations)

(DON Installations only)

Environmental Resource Area	Naval Surface Warfare Center, Indian Head, MD (Receiving Installation)	Naval Base Ventura County (Port Hueneme), CA (Receiving Installation)	Naval Surface Warfare Center Dahlgren, VA (Receiving Installation)	Naval Air Weapons Center China Lake, CA (Receiving Installation)
Air Quality	Installation is in Severe Non attainment for all Criteria Pollutants. It did report holding an CAA Operating Permit. Emission Credit Programs are available.	Installation is in Severe Nonattainment for 1 Hour Ozone and in Moderate Nonattainment for 8 Hour Ozone. It is in attainment for all other criteria pollutants. Emission credit programs are available.	No impact.	Installation is not in Attainment for all Criteria Pollutants. It is in Moderate Nonattainment for PM10. It holds 336 CAA Major Operating Permits.
Cultural/ Archeological/ Tribal Resources	Archeological and historical sites have been identified which do not restrictcurrent construction and operations. The installation has potential archelogical restrictions to future construction. No impact.	Archeological and Historic property has been identified on the installation. However, no restrictions to current or future construction or operations were reported.	Archeological and historical sites exist which which may impact current construction and operations.	Archeological and historical sites exist. Federally recognized Tribes have asserted an interest in the installation. No impact.
Dredging	No impact.	No impact.	No impact.	No impact.
Land Use Constraints/Sensitive Resource Areas	Installation has ESQD Arcs, some with safety waivers and some arcs have the capability of being expanded.	Installation reports only 52 unconstrained acres out of 1620 total acres, available for development. ESQD Arcs are present, some with potential for expansion.	No impact.	ESQD Arcs, international treaties and underground storage tanks exist
Marine Mammals/Marine Resources/ Marine Sanctuaries	No Impact.	No impact.	No impact.	Installation is impacted by laws and regulations pertaining to Marine Mammal Protection Act; Essential Fish Habitats; Fisheries and Marine Sanctuaries, which may restrict navigation and operations.

Enclosure (i)

6/8

Noise	No Impact.	No impact.	No impact.	No impact.
Threatened& Endangered Species/Critical Habitat	TES are present.	TES are present.	TES are present.	TES are present.
Waste Management	Installation has a permitted RCRA Treatment Storage and Disposal Facility (TSDF) and an interim or final RCRA Part X facility.	Installation does not have a RCRA Treatment Storage and Disposal Facility (TSDF), nor an interim or final RCRA Sub-Part X facility. Installation does not have an on-base solid waste disposal facility.	Installation has a permitted RCRA Treatment Storage and Disposal Facility (TSDF) and has an interim or final RCRA Part X facility that does not accept off-site waste. No impact.	Installation has a permitted RCRA Treatment Storage and Disposal Facility (TSDF) and has an interim or final RCRA Part X facility that does not accept off-site waste. No impact.
Water Resources	The installation discharges to an impaired waterway.	The installation discharges to an impaired waterway. Surface and Groundwater contamination reported. Exceedences of drinking water standards reported at least once during last three periods.	The installation discharges to an impaired waterway. Surface and groundwater contamination has been found. State regulates groundwater withdrawal.	The installation discharges to an impaired waterway and groundwater contamination has been found
Wetlands	9% wetland restricted acres on the military installation.	Installation does not report any restricted acres due to wetlands.	16% wetland restricted acres on the installation and 12% wetland restricted acres on the military range.	1% restricted wetlands on the auxiliary field.

Impacts of Costs
(Receiving Installations)

(DON Installations only)

Selection Criterion 8 Environmental Points	Naval Surface Warfare Center, Indian Head, MD (Receiving Installation)	Naval Base Ventura County (Port Hueneme), CA (Receiving Installation)	Naval Surface Warfare Center Dahlgren, VA (Receiving Installation)	Naval Air Weapons Center China Lake, CA (Receiving Installation)
Environmental Restoration	DERA costs $22.9 M thru FY03; $62.6 M CTC	DERA costs $40.7 M thru FY03; $13.4 M CTC	DERA costs $48.8 M thru FY03; $18.3 M CTC	DERA costs $87.9 M thru FY03; $68M CTC
Waste Management	None	None	None	Solid Waste Mgt. $43.2 K, Hazardous Waste Mgt. $9K
Environmental Compliance	RCRA Part B Permit $10K, IWWD Permit $20K, NEPA Review $170K, Air Permit $15K	None	NEPA Documentation $75K; Wetland Delineation $30K; Wetland Mitigation $200K	Air Permits $5.8K, Annual permit for drying ovens $9.8K, Air Quality Permit Modification $1K NEPA documentation $90K

Enclosure (1)

8/8

OFFICE OF THE DIRECTOR OF
DEFENSE RESEARCH AND ENGINEERING
3040 DEFENSE PENTAGON
WASHINGTON, DC 20301-3040

BRAC FOUO

MAR 3 2005

MEMORANDUM FOR CHAIRMAN, INFRASTRUCTURE STEERING GROUP

SUBJECT: Technical Joint Cross Service Group Submission of Candidate Recommendations for BRAC 2005 – TECH-0018D

This memorandum provides a Technical Joint Cross Service Group (TJCSG) candidate recommendation documentation package to support the Department of Defense Base Realignment and Closure 2005 project. This action is required by your memorandum, subject, Submittal of BRAC 2005 Candidate Recommendations, 2 Dec 04.

The scenario entitled, Weapons & Armaments RDAT&E Integrated Center, TECH-0018D, is approved for submission by the TJCSG and coordinated with the Office of the General Council staff. See attached.

Any questions your staff may have pertaining to the TJCSG recommendation may be directed to Dr. James Short at 703 696-2529, James.Short@osd.mil, Col. Robert Buckstad, 703 695-0005, Robert.Buckstad@osd.mil.

Alan R. Shaffer
Executive Director, Technical JCSG

Attachment:
As stated.

Coordination:

as modified 3/2/05
OSD Office of the General Counsel

[Scenario]
Version=6.07
MaxBases= 9
MaxYears=6
[Screen1]
OptionPackage=Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
Department=Technical JCSG
StandardFactors=E:\Database\COBRA 6.07\BRAC2005.SFF
YearOne=2006
ModelDoShutDn=1
AsOfDateTime=2/24/2005 1:20:30 PM
BaseCode00=N61018
BaseName00=NAVSUPPACT CRANE
BaseState00=IN
CloseYear00= 0
Deactivate00=0
BaseCode01=N63406
BaseName01=NAVBASE POINT LOMA
BaseState01=CA
CloseYear01= 0
Deactivate01=0
BaseCode02=NIF006
BaseName02=IF NSWCD IN HD
BaseState02=MD
CloseYear02= 0
Deactivate02=0
BaseCode03=N0428A
BaseName03=NAS PAX RIVER
BaseState03=MD
CloseYear03= 0
Deactivate03=0
BaseCode04=N69232
BaseName04=NAVBASE VENTURA CTY
BaseState04=CA
CloseYear04= 0
Deactivate04=0
BaseCode05=N60701
BaseName05=NAVWPNSTA SEAL BEACH
BaseState05=CA
CloseYear05= 0
Deactivate05=0
BaseCode06=N69212
BaseName06=WPNSTA YORKTOWN
BaseState06=VA
CloseYear06= 0
Deactivate06=0
BaseCode07=N61013
BaseName07=NAVSUPACT CORONA
BaseState07=CA
CloseYear07= 0
Deactivate07=0
BaseCode08=NIF007
BaseName08=IF NSWC DAHLGREN
BaseState08=VA
CloseYear08= 0
Deactivate08=0
BaseCode09=N47609
BaseName09=NAVAIRWPNSTA CHNA LK

BaseState09=CA
CloseYear09= 0
Deactivate09=0
[Screen2]
Distance00-01= 1999.800
Distance00-02= 679.600
Distance00-03= 714.650
Distance00-04= 2064.700
Distance00-05= 2022.850
Distance00-06= 715.000
Distance00-07= 1985.250
Distance00-08= 673.400
Distance00-09= 1985.600
Distance01-02= 2632.050
Distance01-03= 2655.250
Distance01-04= 180.650
Distance01-05= 97.400
Distance01-06= 2647.850
Distance01-07= 102.350
Distance01-08= 2607.200
Distance01-09= 226.200
Distance02-03= 52.300
Distance02-04= 2696.950
Distance02-05= 2655.100
Distance02-06= 133.700
Distance02-07= 2617.500
Distance02-08= 31.900
Distance02-09= 2617.900
Distance03-04= 2720.150
Distance03-05= 2678.300
Distance03-06= 147.100
Distance03-07= 2640.750
Distance03-08= 45.200
Distance03-09= 2641.100
Distance04-05= 86.500
Distance04-06= 2712.750
Distance04-07= 107.900
Distance04-08= 2672.100
Distance04-09= 182.250
Distance05-06= 2670.900
Distance05-07= 41.500
Distance05-08= 2630.250
Distance05-09= 168.200
Distance06-07= 2633.350
Distance06-08= 104.100
Distance06-09= 2633.750
Distance07-08= 2592.700
Distance07-09= 130.650
Distance08-09= 2593.050
[Screen3]
Officers00-00in01= 0
Enlisted00-00in01= 0
Civilians00-00in01= 0
Students00-00in01= 0
MissionEquip00-00in01= 0.00
SupportEquip00-00in01= 0.00
LightVehicle00-00in01= 0.00
HeavyVehicle00-00in01= 0.00
Officers00-00in02= 0

Enlisted00-00in02= 0
Civilians00-00in02= 0
Students00-00in02= 0
MissionEquip00-00in02= 0.00
SupportEquip00-00in02= 0.00
LightVehicle00-00in02= 0.00
HeavyVehicle00-00in02= 0.00
Officers00-00in03= 0
Enlisted00-00in03= 0
Civilians00-00in03= 0
Students00-00in03= 0
MissionEquip00-00in03= 0.00
SupportEquip00-00in03= 0.00
LightVehicle00-00in03= 0.00
HeavyVehicle00-00in03= 0.00
Officers00-00in04= 0
Enlisted00-00in04= 0
Civilians00-00in04= 0
Students00-00in04= 0
MissionEquip00-00in04= 0.00
SupportEquip00-00in04= 0.00
LightVehicle00-00in04= 0.00
HeavyVehicle00-00in04= 0.00
Officers00-00in05= 0
Enlisted00-00in05= 0
Civilians00-00in05= 0
Students00-00in05= 0
MissionEquip00-00in05= 0.00
SupportEquip00-00in05= 0.00
LightVehicle00-00in05= 0.00
HeavyVehicle00-00in05= 0.00
Officers00-00in06= 0
Enlisted00-00in06= 0
Civilians00-00in06= 0
Students00-00in06= 0
MissionEquip00-00in06= 0.00
SupportEquip00-00in06= 0.00
LightVehicle00-00in06= 0.00
HeavyVehicle00-00in06= 0.00
Officers00-01in01= 0
Enlisted00-01in01= 0
Civilians00-01in01= 0
Students00-01in01= 0
MissionEquip00-01in01= 0.00
SupportEquip00-01in01= 0.00
LightVehicle00-01in01= 0.00
HeavyVehicle00-01in01= 0.00
Officers00-01in02= 0
Enlisted00-01in02= 0
Civilians00-01in02= 0
Students00-01in02= 0
MissionEquip00-01in02= 0.00
SupportEquip00-01in02= 0.00
LightVehicle00-01in02= 0.00
HeavyVehicle00-01in02= 0.00
Officers00-01in03= 0
Enlisted00-01in03= 0
Civilians00-01in03= 0
Students00-01in03= 0

MissionEquip00-01in03= 0.00
SupportEquip00-01in03= 0.00
LightVehicle00-01in03= 0.00
HeavyVehicle00-01in03= 0.00
Officers00-01in04= 0
Enlisted00-01in04= 0
Civilians00-01in04= 0
Students00-01in04= 0
MissionEquip00-01in04= 0.00
SupportEquip00-01in04= 0.00
LightVehicle00-01in04= 0.00
HeavyVehicle00-01in04= 0.00
Officers00-01in05= 0
Enlisted00-01in05= 0
Civilians00-01in05= 0
Students00-01in05= 0
MissionEquip00-01in05= 0.00
SupportEquip00-01in05= 0.00
LightVehicle00-01in05= 0.00
HeavyVehicle00-01in05= 0.00
Officers00-01in06= 0
Enlisted00-01in06= 0
Civilians00-01in06= 0
Students00-01in06= 0
MissionEquip00-01in06= 0.00
SupportEquip00-01in06= 0.00
LightVehicle00-01in06= 0.00
HeavyVehicle00-01in06= 0.00
Officers00-02in01= 0
Enlisted00-02in01= 0
Civilians00-02in01= 10
Students00-02in01= 0
MissionEquip00-02in01= 10.80
SupportEquip00-02in01= 0.00
LightVehicle00-02in01= 0.00
HeavyVehicle00-02in01= 0.00
Officers00-02in02= 0
Enlisted00-02in02= 0
Civilians00-02in02= 0
Students00-02in02= 0
MissionEquip00-02in02= 0.00
SupportEquip00-02in02= 0.00
LightVehicle00-02in02= 0.00
HeavyVehicle00-02in02= 0.00
Officers00-02in03= 0
Enlisted00-02in03= 0
Civilians00-02in03= 0
Students00-02in03= 0
MissionEquip00-02in03= 0.00
SupportEquip00-02in03= 0.00
LightVehicle00-02in03= 0.00
HeavyVehicle00-02in03= 0.00
Officers00-02in04= 0
Enlisted00-02in04= 0
Civilians00-02in04= 0
Students00-02in04= 0
MissionEquip00-02in04= 0.00
SupportEquip00-02in04= 0.00
LightVehicle00-02in04= 0.00

HeavyVehicle00-02in04= 0.00
Officers00-02in05= 0
Enlisted00-02in05= 0
Civilians00-02in05= 0
Students00-02in05= 0
MissionEquip00-02in05= 0.00
SupportEquip00-02in05= 0.00
LightVehicle00-02in05= 0.00
HeavyVehicle00-02in05= 0.00
Officers00-02in06= 0
Enlisted00-02in06= 0
Civilians00-02in06= 0
Students00-02in06= 0
MissionEquip00-02in06= 0.00
SupportEquip00-02in06= 0.00
LightVehicle00-02in06= 0.00
HeavyVehicle00-02in06= 0.00
Officers00-03in01= 0
Enlisted00-03in01= 0
Civilians00-03in01= 0
Students00-03in01= 0
MissionEquip00-03in01= 0.00
SupportEquip00-03in01= 0.00
LightVehicle00-03in01= 0.00
HeavyVehicle00-03in01= 0.00
Officers00-03in02= 0
Enlisted00-03in02= 0
Civilians00-03in02= 0
Students00-03in02= 0
MissionEquip00-03in02= 0.00
SupportEquip00-03in02= 0.00
LightVehicle00-03in02= 0.00
HeavyVehicle00-03in02= 0.00
Officers00-03in03= 0
Enlisted00-03in03= 0
Civilians00-03in03= 0
Students00-03in03= 0
MissionEquip00-03in03= 0.00
SupportEquip00-03in03= 0.00
LightVehicle00-03in03= 0.00
HeavyVehicle00-03in03= 0.00
Officers00-03in04= 0
Enlisted00-03in04= 0
Civilians00-03in04= 0
Students00-03in04= 0
MissionEquip00-03in04= 0.00
SupportEquip00-03in04= 0.00
LightVehicle00-03in04= 0.00
HeavyVehicle00-03in04= 0.00
Officers00-03in05= 0
Enlisted00-03in05= 0
Civilians00-03in05= 0
Students00-03in05= 0
MissionEquip00-03in05= 0.00
SupportEquip00-03in05= 0.00
LightVehicle00-03in05= 0.00
HeavyVehicle00-03in05= 0.00
Officers00-03in06= 0
Enlisted00-03in06= 0

Civilians00-03in06= 0
Students00-03in06= 0
MissionEquip00-03in06= 0.00
SupportEquip00-03in06= 0.00
LightVehicle00-03in06= 0.00
HeavyVehicle00-03in06= 0.00
Officers00-04in01= 0
Enlisted00-04in01= 0
Civilians00-04in01= 0
Students00-04in01= 0
MissionEquip00-04in01= 0.00
SupportEquip00-04in01= 0.00
LightVehicle00-04in01= 0.00
HeavyVehicle00-04in01= 0.00
Officers00-04in02= 0
Enlisted00-04in02= 0
Civilians00-04in02= 0
Students00-04in02= 0
MissionEquip00-04in02= 0.00
SupportEquip00-04in02= 0.00
LightVehicle00-04in02= 0.00
HeavyVehicle00-04in02= 0.00
Officers00-04in03= 0
Enlisted00-04in03= 0
Civilians00-04in03= 0
Students00-04in03= 0
MissionEquip00-04in03= 0.00
SupportEquip00-04in03= 0.00
LightVehicle00-04in03= 0.00
HeavyVehicle00-04in03= 0.00
Officers00-04in04= 0
Enlisted00-04in04= 0
Civilians00-04in04= 0
Students00-04in04= 0
MissionEquip00-04in04= 0.00
SupportEquip00-04in04= 0.00
LightVehicle00-04in04= 0.00
HeavyVehicle00-04in04= 0.00
Officers00-04in05= 0
Enlisted00-04in05= 0
Civilians00-04in05= 0
Students00-04in05= 0
MissionEquip00-04in05= 0.00
SupportEquip00-04in05= 0.00
LightVehicle00-04in05= 0.00
HeavyVehicle00-04in05= 0.00
Officers00-04in06= 0
Enlisted00-04in06= 0
Civilians00-04in06= 0
Students00-04in06= 0
MissionEquip00-04in06= 0.00
SupportEquip00-04in06= 0.00
LightVehicle00-04in06= 0.00
HeavyVehicle00-04in06= 0.00
Officers00-05in01= 0
Enlisted00-05in01= 0
Civilians00-05in01= 0
Students00-05in01= 0
MissionEquip00-05in01= 0.00

SupportEquip00-05in01= 0.00
LightVehicle00-05in01= 0.00
HeavyVehicle00-05in01= 0.00
Officers00-05in02= 0
Enlisted00-05in02= 0
Civilians00-05in02= 0
Students00-05in02= 0
MissionEquip00-05in02= 0.00
SupportEquip00-05in02= 0.00
LightVehicle00-05in02= 0.00
HeavyVehicle00-05in02= 0.00
Officers00-05in03= 0
Enlisted00-05in03= 0
Civilians00-05in03= 0
Students00-05in03= 0
MissionEquip00-05in03= 0.00
SupportEquip00-05in03= 0.00
LightVehicle00-05in03= 0.00
HeavyVehicle00-05in03= 0.00
Officers00-05in04= 0
Enlisted00-05in04= 0
Civilians00-05in04= 0
Students00-05in04= 0
MissionEquip00-05in04= 0.00
SupportEquip00-05in04= 0.00
LightVehicle00-05in04= 0.00
HeavyVehicle00-05in04= 0.00
Officers00-05in05= 0
Enlisted00-05in05= 0
Civilians00-05in05= 0
Students00-05in05= 0
MissionEquip00-05in05= 0.00
SupportEquip00-05in05= 0.00
LightVehicle00-05in05= 0.00
HeavyVehicle00-05in05= 0.00
Officers00-05in06= 0
Enlisted00-05in06= 0
Civilians00-05in06= 0
Students00-05in06= 0
MissionEquip00-05in06= 0.00
SupportEquip00-05in06= 0.00
LightVehicle00-05in06= 0.00
HeavyVehicle00-05in06= 0.00
Officers00-06in01= 0
Enlisted00-06in01= 0
Civilians00-06in01= 0
Students00-06in01= 0
MissionEquip00-06in01= 0.00
SupportEquip00-06in01= 0.00
LightVehicle00-06in01= 0.00
HeavyVehicle00-06in01= 0.00
Officers00-06in02= 0
Enlisted00-06in02= 0
Civilians00-06in02= 0
Students00-06in02= 0
MissionEquip00-06in02= 0.00
SupportEquip00-06in02= 0.00
LightVehicle00-06in02= 0.00
HeavyVehicle00-06in02= 0.00

Officers00-06in03= 0
Enlisted00-06in03= 0
Civilians00-06in03= 0
Students00-06in03= 0
MissionEquip00-06in03= 0.00
SupportEquip00-06in03= 0.00
LightVehicle00-06in03= 0.00
HeavyVehicle00-06in03= 0.00
Officers00-06in04= 0
Enlisted00-06in04= 0
Civilians00-06in04= 0
Students00-06in04= 0
MissionEquip00-06in04= 0.00
SupportEquip00-06in04= 0.00
LightVehicle00-06in04= 0.00
HeavyVehicle00-06in04= 0.00
Officers00-06in05= 0
Enlisted00-06in05= 0
Civilians00-06in05= 0
Students00-06in05= 0
MissionEquip00-06in05= 0.00
SupportEquip00-06in05= 0.00
LightVehicle00-06in05= 0.00
HeavyVehicle00-06in05= 0.00
Officers00-06in06= 0
Enlisted00-06in06= 0
Civilians00-06in06= 0
Students00-06in06= 0
MissionEquip00-06in06= 0.00
SupportEquip00-06in06= 0.00
LightVehicle00-06in06= 0.00
HeavyVehicle00-06in06= 0.00
Officers00-07in01= 0
Enlisted00-07in01= 0
Civilians00-07in01= 0
Students00-07in01= 0
MissionEquip00-07in01= 0.00
SupportEquip00-07in01= 0.00
LightVehicle00-07in01= 0.00
HeavyVehicle00-07in01= 0.00
Officers00-07in02= 0
Enlisted00-07in02= 0
Civilians00-07in02= 0
Students00-07in02= 0
MissionEquip00-07in02= 0.00
SupportEquip00-07in02= 0.00
LightVehicle00-07in02= 0.00
HeavyVehicle00-07in02= 0.00
Officers00-07in03= 0
Enlisted00-07in03= 0
Civilians00-07in03= 0
Students00-07in03= 0
MissionEquip00-07in03= 0.00
SupportEquip00-07in03= 0.00
LightVehicle00-07in03= 0.00
HeavyVehicle00-07in03= 0.00
Officers00-07in04= 0
Enlisted00-07in04= 0
Civilians00-07in04= 0

Students00-07in04= 0
MissionEquip00-07in04= 0.00
SupportEquip00-07in04= 0.00
LightVehicle00-07in04= 0.00
HeavyVehicle00-07in04= 0.00
Officers00-07in05= 0
Enlisted00-07in05= 0
Civilians00-07in05= 0
Students00-07in05= 0
MissionEquip00-07in05= 0.00
SupportEquip00-07in05= 0.00
LightVehicle00-07in05= 0.00
HeavyVehicle00-07in05= 0.00
Officers00-07in06= 0
Enlisted00-07in06= 0
Civilians00-07in06= 0
Students00-07in06= 0
MissionEquip00-07in06= 0.00
SupportEquip00-07in06= 0.00
LightVehicle00-07in06= 0.00
HeavyVehicle00-07in06= 0.00
Officers00-08in01= 0
Enlisted00-08in01= 0
Civilians00-08in01= 0
Students00-08in01= 0
MissionEquip00-08in01= 0.00
SupportEquip00-08in01= 0.00
LightVehicle00-08in01= 0.00
HeavyVehicle00-08in01= 0.00
Officers00-08in02= 0
Enlisted00-08in02= 0
Civilians00-08in02= 0
Students00-08in02= 0
MissionEquip00-08in02= 0.00
SupportEquip00-08in02= 0.00
LightVehicle00-08in02= 0.00
HeavyVehicle00-08in02= 0.00
Officers00-08in03= 0
Enlisted00-08in03= 0
Civilians00-08in03= 0
Students00-08in03= 0
MissionEquip00-08in03= 0.00
SupportEquip00-08in03= 0.00
LightVehicle00-08in03= 0.00
HeavyVehicle00-08in03= 0.00
Officers00-08in04= 0
Enlisted00-08in04= 0
Civilians00-08in04= 0
Students00-08in04= 0
MissionEquip00-08in04= 0.00
SupportEquip00-08in04= 0.00
LightVehicle00-08in04= 0.00
HeavyVehicle00-08in04= 0.00
Officers00-08in05= 0
Enlisted00-08in05= 0
Civilians00-08in05= 0
Students00-08in05= 0
MissionEquip00-08in05= 0.00
SupportEquip00-08in05= 0.00

LightVehicle00-08in05= 0.00
HeavyVehicle00-08in05= 0.00
Officers00-08in06= 0
Enlisted00-08in06= 0
Civilians00-08in06= 0
Students00-08in06= 0
MissionEquip00-08in06= 0.00
SupportEquip00-08in06= 0.00
LightVehicle00-08in06= 0.00
HeavyVehicle00-08in06= 0.00
Officers00-09in01= 0
Enlisted00-09in01= 0
Civilians00-09in01= 0
Students00-09in01= 0
MissionEquip00-09in01= 0.00
SupportEquip00-09in01= 0.00
LightVehicle00-09in01= 0.00
HeavyVehicle00-09in01= 0.00
Officers00-09in02= 0
Enlisted00-09in02= 0
Civilians00-09in02= 0
Students00-09in02= 0
MissionEquip00-09in02= 0.00
SupportEquip00-09in02= 0.00
LightVehicle00-09in02= 0.00
HeavyVehicle00-09in02= 0.00
Officers00-09in03= 0
Enlisted00-09in03= 0
Civilians00-09in03= 320
Students00-09in03= 0
MissionEquip00-09in03=420.70
SupportEquip00-09in03=100.10
LightVehicle00-09in03= 0.00
HeavyVehicle00-09in03= 0.00
Officers00-09in04= 0
Enlisted00-09in04= 0
Civilians00-09in04= 0
Students00-09in04= 0
MissionEquip00-09in04= 0.00
SupportEquip00-09in04= 0.00
LightVehicle00-09in04= 0.00
HeavyVehicle00-09in04= 0.00
Officers00-09in05= 0
Enlisted00-09in05= 0
Civilians00-09in05= 0
Students00-09in05= 0
MissionEquip00-09in05= 0.00
SupportEquip00-09in05= 0.00
LightVehicle00-09in05= 0.00
HeavyVehicle00-09in05= 0.00
Officers00-09in06= 0
Enlisted00-09in06= 0
Civilians00-09in06= 0
Students00-09in06= 0
MissionEquip00-09in06= 0.00
SupportEquip00-09in06= 0.00
LightVehicle00-09in06= 0.00
HeavyVehicle00-09in06= 0.00
Officers01-00in01= 0

Enlisted01-00in01= 0
Civilians01-00in01= 0
Students01-00in01= 0
MissionEquip01-00in01= 0.00
SupportEquip01-00in01= 0.00
LightVehicle01-00in01= 0.00
HeavyVehicle01-00in01= 0.00
Officers01-00in02= 0
Enlisted01-00in02= 0
Civilians01-00in02= 0
Students01-00in02= 0
MissionEquip01-00in02= 0.00
SupportEquip01-00in02= 0.00
LightVehicle01-00in02= 0.00
HeavyVehicle01-00in02= 0.00
Officers01-00in03= 0
Enlisted01-00in03= 0
Civilians01-00in03= 0
Students01-00in03= 0
MissionEquip01-00in03= 0.00
SupportEquip01-00in03= 0.00
LightVehicle01-00in03= 0.00
HeavyVehicle01-00in03= 0.00
Officers01-00in04= 0
Enlisted01-00in04= 0
Civilians01-00in04= 0
Students01-00in04= 0
MissionEquip01-00in04= 0.00
SupportEquip01-00in04= 0.00
LightVehicle01-00in04= 0.00
HeavyVehicle01-00in04= 0.00
Officers01-00in05= 0
Enlisted01-00in05= 0
Civilians01-00in05= 0
Students01-00in05= 0
MissionEquip01-00in05= 0.00
SupportEquip01-00in05= 0.00
LightVehicle01-00in05= 0.00
HeavyVehicle01-00in05= 0.00
Officers01-00in06= 0
Enlisted01-00in06= 0
Civilians01-00in06= 0
Students01-00in06= 0
MissionEquip01-00in06= 0.00
SupportEquip01-00in06= 0.00
LightVehicle01-00in06= 0.00
HeavyVehicle01-00in06= 0.00
Officers01-01in01= 0
Enlisted01-01in01= 0
Civilians01-01in01= 0
Students01-01in01= 0
MissionEquip01-01in01= 0.00
SupportEquip01-01in01= 0.00
LightVehicle01-01in01= 0.00
HeavyVehicle01-01in01= 0.00
Officers01-01in02= 0
Enlisted01-01in02= 0
Civilians01-01in02= 0
Students01-01in02= 0

MissionEquip01-01in02= 0.00
SupportEquip01-01in02= 0.00
LightVehicle01-01in02= 0.00
HeavyVehicle01-01in02= 0.00
Officers01-01in03= 0
Enlisted01-01in03= 0
Civilians01-01in03= 0
Students01-01in03= 0
MissionEquip01-01in03= 0.00
SupportEquip01-01in03= 0.00
LightVehicle01-01in03= 0.00
HeavyVehicle01-01in03= 0.00
Officers01-01in04= 0
Enlisted01-01in04= 0
Civilians01-01in04= 0
Students01-01in04= 0
MissionEquip01-01in04= 0.00
SupportEquip01-01in04= 0.00
LightVehicle01-01in04= 0.00
HeavyVehicle01-01in04= 0.00
Officers01-01in05= 0
Enlisted01-01in05= 0
Civilians01-01in05= 0
Students01-01in05= 0
MissionEquip01-01in05= 0.00
SupportEquip01-01in05= 0.00
LightVehicle01-01in05= 0.00
HeavyVehicle01-01in05= 0.00
Officers01-01in06= 0
Enlisted01-01in06= 0
Civilians01-01in06= 0
Students01-01in06= 0
MissionEquip01-01in06= 0.00
SupportEquip01-01in06= 0.00
LightVehicle01-01in06= 0.00
HeavyVehicle01-01in06= 0.00
Officers01-02in01= 0
Enlisted01-02in01= 0
Civilians01-02in01= 0
Students01-02in01= 0
MissionEquip01-02in01= 0.00
SupportEquip01-02in01= 0.00
LightVehicle01-02in01= 0.00
HeavyVehicle01-02in01= 0.00
Officers01-02in02= 0
Enlisted01-02in02= 0
Civilians01-02in02= 0
Students01-02in02= 0
MissionEquip01-02in02= 0.00
SupportEquip01-02in02= 0.00
LightVehicle01-02in02= 0.00
HeavyVehicle01-02in02= 0.00
Officers01-02in03= 0
Enlisted01-02in03= 0
Civilians01-02in03= 0
Students01-02in03= 0
MissionEquip01-02in03= 0.00
SupportEquip01-02in03= 0.00
LightVehicle01-02in03= 0.00

HeavyVehicle01-02in03= 0.00
Officers01-02in04= 0
Enlisted01-02in04= 0
Civilians01-02in04= 0
Students01-02in04= 0
MissionEquip01-02in04= 0.00
SupportEquip01-02in04= 0.00
LightVehicle01-02in04= 0.00
HeavyVehicle01-02in04= 0.00
Officers01-02in05= 0
Enlisted01-02in05= 0
Civilians01-02in05= 0
Students01-02in05= 0
MissionEquip01-02in05= 0.00
SupportEquip01-02in05= 0.00
LightVehicle01-02in05= 0.00
HeavyVehicle01-02in05= 0.00
Officers01-02in06= 0
Enlisted01-02in06= 0
Civilians01-02in06= 0
Students01-02in06= 0
MissionEquip01-02in06= 0.00
SupportEquip01-02in06= 0.00
LightVehicle01-02in06= 0.00
HeavyVehicle01-02in06= 0.00
Officers01-03in01= 0
Enlisted01-03in01= 0
Civilians01-03in01= 0
Students01-03in01= 0
MissionEquip01-03in01= 0.00
SupportEquip01-03in01= 0.00
LightVehicle01-03in01= 0.00
HeavyVehicle01-03in01= 0.00
Officers01-03in02= 0
Enlisted01-03in02= 0
Civilians01-03in02= 0
Students01-03in02= 0
MissionEquip01-03in02= 0.00
SupportEquip01-03in02= 0.00
LightVehicle01-03in02= 0.00
HeavyVehicle01-03in02= 0.00
Officers01-03in03= 0
Enlisted01-03in03= 0
Civilians01-03in03= 0
Students01-03in03= 0
MissionEquip01-03in03= 0.00
SupportEquip01-03in03= 0.00
LightVehicle01-03in03= 0.00
HeavyVehicle01-03in03= 0.00
Officers01-03in04= 0
Enlisted01-03in04= 0
Civilians01-03in04= 0
Students01-03in04= 0
MissionEquip01-03in04= 0.00
SupportEquip01-03in04= 0.00
LightVehicle01-03in04= 0.00
HeavyVehicle01-03in04= 0.00
Officers01-03in05= 0
Enlisted01-03in05= 0

Civilians01-03in05= 0
Students01-03in05= 0
MissionEquip01-03in05= 0.00
SupportEquip01-03in05= 0.00
LightVehicle01-03in05= 0.00
HeavyVehicle01-03in05= 0.00
Officers01-03in06= 0
Enlisted01-03in06= 0
Civilians01-03in06= 0
Students01-03in06= 0
MissionEquip01-03in06= 0.00
SupportEquip01-03in06= 0.00
LightVehicle01-03in06= 0.00
HeavyVehicle01-03in06= 0.00
Officers01-04in01= 0
Enlisted01-04in01= 0
Civilians01-04in01= 0
Students01-04in01= 0
MissionEquip01-04in01= 0.00
SupportEquip01-04in01= 0.00
LightVehicle01-04in01= 0.00
HeavyVehicle01-04in01= 0.00
Officers01-04in02= 0
Enlisted01-04in02= 0
Civilians01-04in02= 0
Students01-04in02= 0
MissionEquip01-04in02= 0.00
SupportEquip01-04in02= 0.00
LightVehicle01-04in02= 0.00
HeavyVehicle01-04in02= 0.00
Officers01-04in03= 0
Enlisted01-04in03= 0
Civilians01-04in03= 0
Students01-04in03= 0
MissionEquip01-04in03= 0.00
SupportEquip01-04in03= 0.00
LightVehicle01-04in03= 0.00
HeavyVehicle01-04in03= 0.00
Officers01-04in04= 0
Enlisted01-04in04= 0
Civilians01-04in04= 0
Students01-04in04= 0
MissionEquip01-04in04= 0.00
SupportEquip01-04in04= 0.00
LightVehicle01-04in04= 0.00
HeavyVehicle01-04in04= 0.00
Officers01-04in05= 0
Enlisted01-04in05= 0
Civilians01-04in05= 0
Students01-04in05= 0
MissionEquip01-04in05= 0.00
SupportEquip01-04in05= 0.00
LightVehicle01-04in05= 0.00
HeavyVehicle01-04in05= 0.00
Officers01-04in06= 0
Enlisted01-04in06= 0
Civilians01-04in06= 0
Students01-04in06= 0
MissionEquip01-04in06= 0.00

SupportEquip01-04in06= 0.00
LightVehicle01-04in06= 0.00
HeavyVehicle01-04in06= 0.00
Officers01-05in01= 0
Enlisted01-05in01= 0
Civilians01-05in01= 0
Students01-05in01= 0
MissionEquip01-05in01= 0.00
SupportEquip01-05in01= 0.00
LightVehicle01-05in01= 0.00
HeavyVehicle01-05in01= 0.00
Officers01-05in02= 0
Enlisted01-05in02= 0
Civilians01-05in02= 0
Students01-05in02= 0
MissionEquip01-05in02= 0.00
SupportEquip01-05in02= 0.00
LightVehicle01-05in02= 0.00
HeavyVehicle01-05in02= 0.00
Officers01-05in03= 0
Enlisted01-05in03= 0
Civilians01-05in03= 0
Students01-05in03= 0
MissionEquip01-05in03= 0.00
SupportEquip01-05in03= 0.00
LightVehicle01-05in03= 0.00
HeavyVehicle01-05in03= 0.00
Officers01-05in04= 0
Enlisted01-05in04= 0
Civilians01-05in04= 0
Students01-05in04= 0
MissionEquip01-05in04= 0.00
SupportEquip01-05in04= 0.00
LightVehicle01-05in04= 0.00
HeavyVehicle01-05in04= 0.00
Officers01-05in05= 0
Enlisted01-05in05= 0
Civilians01-05in05= 0
Students01-05in05= 0
MissionEquip01-05in05= 0.00
SupportEquip01-05in05= 0.00
LightVehicle01-05in05= 0.00
HeavyVehicle01-05in05= 0.00
Officers01-05in06= 0
Enlisted01-05in06= 0
Civilians01-05in06= 0
Students01-05in06= 0
MissionEquip01-05in06= 0.00
SupportEquip01-05in06= 0.00
LightVehicle01-05in06= 0.00
HeavyVehicle01-05in06= 0.00
Officers01-06in01= 0
Enlisted01-06in01= 0
Civilians01-06in01= 0
Students01-06in01= 0
MissionEquip01-06in01= 0.00
SupportEquip01-06in01= 0.00
LightVehicle01-06in01= 0.00
HeavyVehicle01-06in01= 0.00

Officers01-06in02= 0
Enlisted01-06in02= 0
Civilians01-06in02= 0
Students01-06in02= 0
MissionEquip01-06in02= 0.00
SupportEquip01-06in02= 0.00
LightVehicle01-06in02= 0.00
HeavyVehicle01-06in02= 0.00
Officers01-06in03= 0
Enlisted01-06in03= 0
Civilians01-06in03= 0
Students01-06in03= 0
MissionEquip01-06in03= 0.00
SupportEquip01-06in03= 0.00
LightVehicle01-06in03= 0.00
HeavyVehicle01-06in03= 0.00
Officers01-06in04= 0
Enlisted01-06in04= 0
Civilians01-06in04= 0
Students01-06in04= 0
MissionEquip01-06in04= 0.00
SupportEquip01-06in04= 0.00
LightVehicle01-06in04= 0.00
HeavyVehicle01-06in04= 0.00
Officers01-06in05= 0
Enlisted01-06in05= 0
Civilians01-06in05= 0
Students01-06in05= 0
MissionEquip01-06in05= 0.00
SupportEquip01-06in05= 0.00
LightVehicle01-06in05= 0.00
HeavyVehicle01-06in05= 0.00
Officers01-06in06= 0
Enlisted01-06in06= 0
Civilians01-06in06= 0
Students01-06in06= 0
MissionEquip01-06in06= 0.00
SupportEquip01-06in06= 0.00
LightVehicle01-06in06= 0.00
HeavyVehicle01-06in06= 0.00
Officers01-07in01= 0
Enlisted01-07in01= 0
Civilians01-07in01= 0
Students01-07in01= 0
MissionEquip01-07in01= 0.00
SupportEquip01-07in01= 0.00
LightVehicle01-07in01= 0.00
HeavyVehicle01-07in01= 0.00
Officers01-07in02= 0
Enlisted01-07in02= 0
Civilians01-07in02= 0
Students01-07in02= 0
MissionEquip01-07in02= 0.00
SupportEquip01-07in02= 0.00
LightVehicle01-07in02= 0.00
HeavyVehicle01-07in02= 0.00
Officers01-07in03= 0
Enlisted01-07in03= 0
Civilians01-07in03= 0

Students01-07in03= 0
MissionEquip01-07in03= 0.00
SupportEquip01-07in03= 0.00
LightVehicle01-07in03= 0.00
HeavyVehicle01-07in03= 0.00
Officers01-07in04= 0
Enlisted01-07in04= 0
Civilians01-07in04= 0
Students01-07in04= 0
MissionEquip01-07in04= 0.00
SupportEquip01-07in04= 0.00
LightVehicle01-07in04= 0.00
HeavyVehicle01-07in04= 0.00
Officers01-07in05= 0
Enlisted01-07in05= 0
Civilians01-07in05= 0
Students01-07in05= 0
MissionEquip01-07in05= 0.00
SupportEquip01-07in05= 0.00
LightVehicle01-07in05= 0.00
HeavyVehicle01-07in05= 0.00
Officers01-07in06= 0
Enlisted01-07in06= 0
Civilians01-07in06= 0
Students01-07in06= 0
MissionEquip01-07in06= 0.00
SupportEquip01-07in06= 0.00
LightVehicle01-07in06= 0.00
HeavyVehicle01-07in06= 0.00
Officers01-08in01= 0
Enlisted01-08in01= 0
Civilians01-08in01= 0
Students01-08in01= 0
MissionEquip01-08in01= 0.00
SupportEquip01-08in01= 0.00
LightVehicle01-08in01= 0.00
HeavyVehicle01-08in01= 0.00
Officers01-08in02= 0
Enlisted01-08in02= 0
Civilians01-08in02= 0
Students01-08in02= 0
MissionEquip01-08in02= 0.00
SupportEquip01-08in02= 0.00
LightVehicle01-08in02= 0.00
HeavyVehicle01-08in02= 0.00
Officers01-08in03= 0
Enlisted01-08in03= 0
Civilians01-08in03= 40
Students01-08in03= 0
MissionEquip01-08in03= 22.50
SupportEquip01-08in03= 0.75
LightVehicle01-08in03= 0.00
HeavyVehicle01-08in03= 0.00
Officers01-08in04= 0
Enlisted01-08in04= 0
Civilians01-08in04= 0
Students01-08in04= 0
MissionEquip01-08in04= 0.00
SupportEquip01-08in04= 0.00

LightVehicle01-08in04= 0.00
HeavyVehicle01-08in04= 0.00
Officers01-08in05= 0
Enlisted01-08in05= 0
Civilians01-08in05= 0
Students01-08in05= 0
MissionEquip01-08in05= 0.00
SupportEquip01-08in05= 0.00
LightVehicle01-08in05= 0.00
HeavyVehicle01-08in05= 0.00
Officers01-08in06= 0
Enlisted01-08in06= 0
Civilians01-08in06= 0
Students01-08in06= 0
MissionEquip01-08in06= 0.00
SupportEquip01-08in06= 0.00
LightVehicle01-08in06= 0.00
HeavyVehicle01-08in06= 0.00
Officers01-09in01= 0
Enlisted01-09in01= 0
Civilians01-09in01= 0
Students01-09in01= 0
MissionEquip01-09in01= 0.00
SupportEquip01-09in01= 0.00
LightVehicle01-09in01= 0.00
HeavyVehicle01-09in01= 0.00
Officers01-09in02= 0
Enlisted01-09in02= 0
Civilians01-09in02= 0
Students01-09in02= 0
MissionEquip01-09in02= 0.00
SupportEquip01-09in02= 0.00
LightVehicle01-09in02= 0.00
HeavyVehicle01-09in02= 0.00
Officers01-09in03= 0
Enlisted01-09in03= 0
Civilians01-09in03= 0
Students01-09in03= 0
MissionEquip01-09in03= 0.00
SupportEquip01-09in03= 0.00
LightVehicle01-09in03= 0.00
HeavyVehicle01-09in03= 0.00
Officers01-09in04= 0
Enlisted01-09in04= 0
Civilians01-09in04= 0
Students01-09in04= 0
MissionEquip01-09in04= 0.00
SupportEquip01-09in04= 0.00
LightVehicle01-09in04= 0.00
HeavyVehicle01-09in04= 0.00
Officers01-09in05= 0
Enlisted01-09in05= 0
Civilians01-09in05= 0
Students01-09in05= 0
MissionEquip01-09in05= 0.00
SupportEquip01-09in05= 0.00
LightVehicle01-09in05= 0.00
HeavyVehicle01-09in05= 0.00
Officers01-09in06= 0

Enlisted01-09in06= 0
Civilians01-09in06= 0
Students01-09in06= 0
MissionEquip01-09in06= 0.00
SupportEquip01-09in06= 0.00
LightVehicle01-09in06= 0.00
HeavyVehicle01-09in06= 0.00
Officers02-00in01= 0
Enlisted02-00in01= 0
Civilians02-00in01= 0
Students02-00in01= 0
MissionEquip02-00in01= 0.00
SupportEquip02-00in01= 0.00
LightVehicle02-00in01= 0.00
HeavyVehicle02-00in01= 0.00
Officers02-00in02= 0
Enlisted02-00in02= 0
Civilians02-00in02= 0
Students02-00in02= 0
MissionEquip02-00in02= 0.00
SupportEquip02-00in02= 0.00
LightVehicle02-00in02= 0.00
HeavyVehicle02-00in02= 0.00
Officers02-00in03= 0
Enlisted02-00in03= 0
Civilians02-00in03= 0
Students02-00in03= 0
MissionEquip02-00in03= 0.00
SupportEquip02-00in03= 0.00
LightVehicle02-00in03= 0.00
HeavyVehicle02-00in03= 0.00
Officers02-00in04= 0
Enlisted02-00in04= 0
Civilians02-00in04= 0
Students02-00in04= 0
MissionEquip02-00in04= 0.00
SupportEquip02-00in04= 0.00
LightVehicle02-00in04= 0.00
HeavyVehicle02-00in04= 0.00
Officers02-00in05= 0
Enlisted02-00in05= 0
Civilians02-00in05= 0
Students02-00in05= 0
MissionEquip02-00in05= 0.00
SupportEquip02-00in05= 0.00
LightVehicle02-00in05= 0.00
HeavyVehicle02-00in05= 0.00
Officers02-00in06= 0
Enlisted02-00in06= 0
Civilians02-00in06= 0
Students02-00in06= 0
MissionEquip02-00in06= 0.00
SupportEquip02-00in06= 0.00
LightVehicle02-00in06= 0.00
HeavyVehicle02-00in06= 0.00
Officers02-01in01= 0
Enlisted02-01in01= 0
Civilians02-01in01= 0
Students02-01in01= 0

MissionEquip02-01in01= 0.00
SupportEquip02-01in01= 0.00
LightVehicle02-01in01= 0.00
HeavyVehicle02-01in01= 0.00
Officers02-01in02= 0
Enlisted02-01in02= 0
Civilians02-01in02= 0
Students02-01in02= 0
MissionEquip02-01in02= 0.00
SupportEquip02-01in02= 0.00
LightVehicle02-01in02= 0.00
HeavyVehicle02-01in02= 0.00
Officers02-01in03= 0
Enlisted02-01in03= 0
Civilians02-01in03= 0
Students02-01in03= 0
MissionEquip02-01in03= 0.00
SupportEquip02-01in03= 0.00
LightVehicle02-01in03= 0.00
HeavyVehicle02-01in03= 0.00
Officers02-01in04= 0
Enlisted02-01in04= 0
Civilians02-01in04= 0
Students02-01in04= 0
MissionEquip02-01in04= 0.00
SupportEquip02-01in04= 0.00
LightVehicle02-01in04= 0.00
HeavyVehicle02-01in04= 0.00
Officers02-01in05= 0
Enlisted02-01in05= 0
Civilians02-01in05= 0
Students02-01in05= 0
MissionEquip02-01in05= 0.00
SupportEquip02-01in05= 0.00
LightVehicle02-01in05= 0.00
HeavyVehicle02-01in05= 0.00
Officers02-01in06= 0
Enlisted02-01in06= 0
Civilians02-01in06= 0
Students02-01in06= 0
MissionEquip02-01in06= 0.00
SupportEquip02-01in06= 0.00
LightVehicle02-01in06= 0.00
HeavyVehicle02-01in06= 0.00
Officers02-02in01= 0
Enlisted02-02in01= 0
Civilians02-02in01= 0
Students02-02in01= 0
MissionEquip02-02in01= 0.00
SupportEquip02-02in01= 0.00
LightVehicle02-02in01= 0.00
HeavyVehicle02-02in01= 0.00
Officers02-02in02= 0
Enlisted02-02in02= 0
Civilians02-02in02= 0
Students02-02in02= 0
MissionEquip02-02in02= 0.00
SupportEquip02-02in02= 0.00
LightVehicle02-02in02= 0.00

HeavyVehicle02-02in02= 0.00
Officers02-02in03= 0
Enlisted02-02in03= 0
Civilians02-02in03= 0
Students02-02in03= 0
MissionEquip02-02in03= 0.00
SupportEquip02-02in03= 0.00
LightVehicle02-02in03= 0.00
HeavyVehicle02-02in03= 0.00
Officers02-02in04= 0
Enlisted02-02in04= 0
Civilians02-02in04= 0
Students02-02in04= 0
MissionEquip02-02in04= 0.00
SupportEquip02-02in04= 0.00
LightVehicle02-02in04= 0.00
HeavyVehicle02-02in04= 0.00
Officers02-02in05= 0
Enlisted02-02in05= 0
Civilians02-02in05= 0
Students02-02in05= 0
MissionEquip02-02in05= 0.00
SupportEquip02-02in05= 0.00
LightVehicle02-02in05= 0.00
HeavyVehicle02-02in05= 0.00
Officers02-02in06= 0
Enlisted02-02in06= 0
Civilians02-02in06= 0
Students02-02in06= 0
MissionEquip02-02in06= 0.00
SupportEquip02-02in06= 0.00
LightVehicle02-02in06= 0.00
HeavyVehicle02-02in06= 0.00
Officers02-03in01= 0
Enlisted02-03in01= 0
Civilians02-03in01= 0
Students02-03in01= 0
MissionEquip02-03in01= 0.00
SupportEquip02-03in01= 0.00
LightVehicle02-03in01= 0.00
HeavyVehicle02-03in01= 0.00
Officers02-03in02= 0
Enlisted02-03in02= 0
Civilians02-03in02= 0
Students02-03in02= 0
MissionEquip02-03in02= 0.00
SupportEquip02-03in02= 0.00
LightVehicle02-03in02= 0.00
HeavyVehicle02-03in02= 0.00
Officers02-03in03= 0
Enlisted02-03in03= 0
Civilians02-03in03= 0
Students02-03in03= 0
MissionEquip02-03in03= 0.00
SupportEquip02-03in03= 0.00
LightVehicle02-03in03= 0.00
HeavyVehicle02-03in03= 0.00
Officers02-03in04= 0
Enlisted02-03in04= 0

Civilians02-03in04= 0
Students02-03in04= 0
MissionEquip02-03in04= 0.00
SupportEquip02-03in04= 0.00
LightVehicle02-03in04= 0.00
HeavyVehicle02-03in04= 0.00
Officers02-03in05= 0
Enlisted02-03in05= 0
Civilians02-03in05= 0
Students02-03in05= 0
MissionEquip02-03in05= 0.00
SupportEquip02-03in05= 0.00
LightVehicle02-03in05= 0.00
HeavyVehicle02-03in05= 0.00
Officers02-03in06= 0
Enlisted02-03in06= 0
Civilians02-03in06= 0
Students02-03in06= 0
MissionEquip02-03in06= 0.00
SupportEquip02-03in06= 0.00
LightVehicle02-03in06= 0.00
HeavyVehicle02-03in06= 0.00
Officers02-04in01= 0
Enlisted02-04in01= 0
Civilians02-04in01= 0
Students02-04in01= 0
MissionEquip02-04in01= 0.00
SupportEquip02-04in01= 0.00
LightVehicle02-04in01= 0.00
HeavyVehicle02-04in01= 0.00
Officers02-04in02= 0
Enlisted02-04in02= 0
Civilians02-04in02= 0
Students02-04in02= 0
MissionEquip02-04in02= 0.00
SupportEquip02-04in02= 0.00
LightVehicle02-04in02= 0.00
HeavyVehicle02-04in02= 0.00
Officers02-04in03= 0
Enlisted02-04in03= 0
Civilians02-04in03= 0
Students02-04in03= 0
MissionEquip02-04in03= 0.00
SupportEquip02-04in03= 0.00
LightVehicle02-04in03= 0.00
HeavyVehicle02-04in03= 0.00
Officers02-04in04= 0
Enlisted02-04in04= 0
Civilians02-04in04= 0
Students02-04in04= 0
MissionEquip02-04in04= 0.00
SupportEquip02-04in04= 0.00
LightVehicle02-04in04= 0.00
HeavyVehicle02-04in04= 0.00
Officers02-04in05= 0
Enlisted02-04in05= 0
Civilians02-04in05= 0
Students02-04in05= 0
MissionEquip02-04in05= 0.00

SupportEquip02-04in05= 0.00
LightVehicle02-04in05= 0.00
HeavyVehicle02-04in05= 0.00
Officers02-04in06= 0
Enlisted02-04in06= 0
Civilians02-04in06= 0
Students02-04in06= 0
MissionEquip02-04in06= 0.00
SupportEquip02-04in06= 0.00
LightVehicle02-04in06= 0.00
HeavyVehicle02-04in06= 0.00
Officers02-05in01= 0
Enlisted02-05in01= 0
Civilians02-05in01= 0
Students02-05in01= 0
MissionEquip02-05in01= 0.00
SupportEquip02-05in01= 0.00
LightVehicle02-05in01= 0.00
HeavyVehicle02-05in01= 0.00
Officers02-05in02= 0
Enlisted02-05in02= 0
Civilians02-05in02= 0
Students02-05in02= 0
MissionEquip02-05in02= 0.00
SupportEquip02-05in02= 0.00
LightVehicle02-05in02= 0.00
HeavyVehicle02-05in02= 0.00
Officers02-05in03= 0
Enlisted02-05in03= 0
Civilians02-05in03= 0
Students02-05in03= 0
MissionEquip02-05in03= 0.00
SupportEquip02-05in03= 0.00
LightVehicle02-05in03= 0.00
HeavyVehicle02-05in03= 0.00
Officers02-05in04= 0
Enlisted02-05in04= 0
Civilians02-05in04= 0
Students02-05in04= 0
MissionEquip02-05in04= 0.00
SupportEquip02-05in04= 0.00
LightVehicle02-05in04= 0.00
HeavyVehicle02-05in04= 0.00
Officers02-05in05= 0
Enlisted02-05in05= 0
Civilians02-05in05= 0
Students02-05in05= 0
MissionEquip02-05in05= 0.00
SupportEquip02-05in05= 0.00
LightVehicle02-05in05= 0.00
HeavyVehicle02-05in05= 0.00
Officers02-05in06= 0
Enlisted02-05in06= 0
Civilians02-05in06= 0
Students02-05in06= 0
MissionEquip02-05in06= 0.00
SupportEquip02-05in06= 0.00
LightVehicle02-05in06= 0.00
HeavyVehicle02-05in06= 0.00

Officers02-06in01= 0
Enlisted02-06in01= 0
Civilians02-06in01= 0
Students02-06in01= 0
MissionEquip02-06in01= 0.00
SupportEquip02-06in01= 0.00
LightVehicle02-06in01= 0.00
HeavyVehicle02-06in01= 0.00
Officers02-06in02= 0
Enlisted02-06in02= 0
Civilians02-06in02= 0
Students02-06in02= 0
MissionEquip02-06in02= 0.00
SupportEquip02-06in02= 0.00
LightVehicle02-06in02= 0.00
HeavyVehicle02-06in02= 0.00
Officers02-06in03= 0
Enlisted02-06in03= 0
Civilians02-06in03= 0
Students02-06in03= 0
MissionEquip02-06in03= 0.00
SupportEquip02-06in03= 0.00
LightVehicle02-06in03= 0.00
HeavyVehicle02-06in03= 0.00
Officers02-06in04= 0
Enlisted02-06in04= 0
Civilians02-06in04= 0
Students02-06in04= 0
MissionEquip02-06in04= 0.00
SupportEquip02-06in04= 0.00
LightVehicle02-06in04= 0.00
HeavyVehicle02-06in04= 0.00
Officers02-06in05= 0
Enlisted02-06in05= 0
Civilians02-06in05= 0
Students02-06in05= 0
MissionEquip02-06in05= 0.00
SupportEquip02-06in05= 0.00
LightVehicle02-06in05= 0.00
HeavyVehicle02-06in05= 0.00
Officers02-06in06= 0
Enlisted02-06in06= 0
Civilians02-06in06= 0
Students02-06in06= 0
MissionEquip02-06in06= 0.00
SupportEquip02-06in06= 0.00
LightVehicle02-06in06= 0.00
HeavyVehicle02-06in06= 0.00
Officers02-07in01= 0
Enlisted02-07in01= 0
Civilians02-07in01= 0
Students02-07in01= 0
MissionEquip02-07in01= 0.00
SupportEquip02-07in01= 0.00
LightVehicle02-07in01= 0.00
HeavyVehicle02-07in01= 0.00
Officers02-07in02= 0
Enlisted02-07in02= 0
Civilians02-07in02= 0

Students02-07in02= 0
MissionEquip02-07in02= 0.00
SupportEquip02-07in02= 0.00
LightVehicle02-07in02= 0.00
HeavyVehicle02-07in02= 0.00
Officers02-07in03= 0
Enlisted02-07in03= 0
Civilians02-07in03= 0
Students02-07in03= 0
MissionEquip02-07in03= 0.00
SupportEquip02-07in03= 0.00
LightVehicle02-07in03= 0.00
HeavyVehicle02-07in03= 0.00
Officers02-07in04= 0
Enlisted02-07in04= 0
Civilians02-07in04= 0
Students02-07in04= 0
MissionEquip02-07in04= 0.00
SupportEquip02-07in04= 0.00
LightVehicle02-07in04= 0.00
HeavyVehicle02-07in04= 0.00
Officers02-07in05= 0
Enlisted02-07in05= 0
Civilians02-07in05= 0
Students02-07in05= 0
MissionEquip02-07in05= 0.00
SupportEquip02-07in05= 0.00
LightVehicle02-07in05= 0.00
HeavyVehicle02-07in05= 0.00
Officers02-07in06= 0
Enlisted02-07in06= 0
Civilians02-07in06= 0
Students02-07in06= 0
MissionEquip02-07in06= 0.00
SupportEquip02-07in06= 0.00
LightVehicle02-07in06= 0.00
HeavyVehicle02-07in06= 0.00
Officers02-08in01= 0
Enlisted02-08in01= 0
Civilians02-08in01= 0
Students02-08in01= 0
MissionEquip02-08in01= 0.00
SupportEquip02-08in01= 0.00
LightVehicle02-08in01= 0.00
HeavyVehicle02-08in01= 0.00
Officers02-08in02= 0
Enlisted02-08in02= 0
Civilians02-08in02= 0
Students02-08in02= 0
MissionEquip02-08in02= 0.00
SupportEquip02-08in02= 0.00
LightVehicle02-08in02= 0.00
HeavyVehicle02-08in02= 0.00
Officers02-08in03= 0
Enlisted02-08in03= 0
Civilians02-08in03= 0
Students02-08in03= 0
MissionEquip02-08in03= 0.00
SupportEquip02-08in03= 0.00

LightVehicle02-08in03= 0.00
HeavyVehicle02-08in03= 0.00
Officers02-08in04= 0
Enlisted02-08in04= 0
Civilians02-08in04= 0
Students02-08in04= 0
MissionEquip02-08in04= 0.00
SupportEquip02-08in04= 0.00
LightVehicle02-08in04= 0.00
HeavyVehicle02-08in04= 0.00
Officers02-08in05= 0
Enlisted02-08in05= 0
Civilians02-08in05= 0
Students02-08in05= 0
MissionEquip02-08in05= 0.00
SupportEquip02-08in05= 0.00
LightVehicle02-08in05= 0.00
HeavyVehicle02-08in05= 0.00
Officers02-08in06= 0
Enlisted02-08in06= 0
Civilians02-08in06= 0
Students02-08in06= 0
MissionEquip02-08in06= 0.00
SupportEquip02-08in06= 0.00
LightVehicle02-08in06= 0.00
HeavyVehicle02-08in06= 0.00
Officers02-09in01= 0
Enlisted02-09in01= 0
Civilians02-09in01= 0
Students02-09in01= 0
MissionEquip02-09in01= 0.00
SupportEquip02-09in01= 0.00
LightVehicle02-09in01= 0.00
HeavyVehicle02-09in01= 0.00
Officers02-09in02= 0
Enlisted02-09in02= 0
Civilians02-09in02= 0
Students02-09in02= 0
MissionEquip02-09in02= 0.00
SupportEquip02-09in02= 0.00
LightVehicle02-09in02= 0.00
HeavyVehicle02-09in02= 0.00
Officers02-09in03= 0
Enlisted02-09in03= 0
Civilians02-09in03= 80
Students02-09in03= 0
MissionEquip02-09in03= 1.36
SupportEquip02-09in03= 0.00
LightVehicle02-09in03= 0.00
HeavyVehicle02-09in03= 0.00
Officers02-09in04= 0
Enlisted02-09in04= 0
Civilians02-09in04= 0
Students02-09in04= 0
MissionEquip02-09in04= 0.00
SupportEquip02-09in04= 0.00
LightVehicle02-09in04= 0.00
HeavyVehicle02-09in04= 0.00
Officers02-09in05= 0

Enlisted02-09in05= 0
Civilians02-09in05= 0
Students02-09in05= 0
MissionEquip02-09in05= 0.00
SupportEquip02-09in05= 0.00
LightVehicle02-09in05= 0.00
HeavyVehicle02-09in05= 0.00
Officers02-09in06= 0
Enlisted02-09in06= 0
Civilians02-09in06= 0
Students02-09in06= 0
MissionEquip02-09in06= 0.00
SupportEquip02-09in06= 0.00
LightVehicle02-09in06= 0.00
HeavyVehicle02-09in06= 0.00
Officers03-00in01= 0
Enlisted03-00in01= 0
Civilians03-00in01= 0
Students03-00in01= 0
MissionEquip03-00in01= 0.00
SupportEquip03-00in01= 0.00
LightVehicle03-00in01= 0.00
HeavyVehicle03-00in01= 0.00
Officers03-00in02= 0
Enlisted03-00in02= 0
Civilians03-00in02= 0
Students03-00in02= 0
MissionEquip03-00in02= 0.00
SupportEquip03-00in02= 0.00
LightVehicle03-00in02= 0.00
HeavyVehicle03-00in02= 0.00
Officers03-00in03= 0
Enlisted03-00in03= 0
Civilians03-00in03= 0
Students03-00in03= 0
MissionEquip03-00in03= 0.00
SupportEquip03-00in03= 0.00
LightVehicle03-00in03= 0.00
HeavyVehicle03-00in03= 0.00
Officers03-00in04= 0
Enlisted03-00in04= 0
Civilians03-00in04= 0
Students03-00in04= 0
MissionEquip03-00in04= 0.00
SupportEquip03-00in04= 0.00
LightVehicle03-00in04= 0.00
HeavyVehicle03-00in04= 0.00
Officers03-00in05= 0
Enlisted03-00in05= 0
Civilians03-00in05= 0
Students03-00in05= 0
MissionEquip03-00in05= 0.00
SupportEquip03-00in05= 0.00
LightVehicle03-00in05= 0.00
HeavyVehicle03-00in05= 0.00
Officers03-00in06= 0
Enlisted03-00in06= 0
Civilians03-00in06= 0
Students03-00in06= 0

MissionEquip03-00in06= 0.00
SupportEquip03-00in06= 0.00
LightVehicle03-00in06= 0.00
HeavyVehicle03-00in06= 0.00
Officers03-01in01= 0
Enlisted03-01in01= 0
Civilians03-01in01= 0
Students03-01in01= 0
MissionEquip03-01in01= 0.00
SupportEquip03-01in01= 0.00
LightVehicle03-01in01= 0.00
HeavyVehicle03-01in01= 0.00
Officers03-01in02= 0
Enlisted03-01in02= 0
Civilians03-01in02= 0
Students03-01in02= 0
MissionEquip03-01in02= 0.00
SupportEquip03-01in02= 0.00
LightVehicle03-01in02= 0.00
HeavyVehicle03-01in02= 0.00
Officers03-01in03= 0
Enlisted03-01in03= 0
Civilians03-01in03= 0
Students03-01in03= 0
MissionEquip03-01in03= 0.00
SupportEquip03-01in03= 0.00
LightVehicle03-01in03= 0.00
HeavyVehicle03-01in03= 0.00
Officers03-01in04= 0
Enlisted03-01in04= 0
Civilians03-01in04= 0
Students03-01in04= 0
MissionEquip03-01in04= 0.00
SupportEquip03-01in04= 0.00
LightVehicle03-01in04= 0.00
HeavyVehicle03-01in04= 0.00
Officers03-01in05= 0
Enlisted03-01in05= 0
Civilians03-01in05= 0
Students03-01in05= 0
MissionEquip03-01in05= 0.00
SupportEquip03-01in05= 0.00
LightVehicle03-01in05= 0.00
HeavyVehicle03-01in05= 0.00
Officers03-01in06= 0
Enlisted03-01in06= 0
Civilians03-01in06= 0
Students03-01in06= 0
MissionEquip03-01in06= 0.00
SupportEquip03-01in06= 0.00
LightVehicle03-01in06= 0.00
HeavyVehicle03-01in06= 0.00
Officers03-02in01= 0
Enlisted03-02in01= 0
Civilians03-02in01= 0
Students03-02in01= 0
MissionEquip03-02in01= 0.00
SupportEquip03-02in01= 0.00
LightVehicle03-02in01= 0.00

HeavyVehicle03-02in01= 0.00
Officers03-02in02= 0
Enlisted03-02in02= 0
Civilians03-02in02= 0
Students03-02in02= 0
MissionEquip03-02in02= 0.00
SupportEquip03-02in02= 0.00
LightVehicle03-02in02= 0.00
HeavyVehicle03-02in02= 0.00
Officers03-02in03= 0
Enlisted03-02in03= 0
Civilians03-02in03= 0
Students03-02in03= 0
MissionEquip03-02in03= 0.00
SupportEquip03-02in03= 0.00
LightVehicle03-02in03= 0.00
HeavyVehicle03-02in03= 0.00
Officers03-02in04= 0
Enlisted03-02in04= 0
Civilians03-02in04= 0
Students03-02in04= 0
MissionEquip03-02in04= 0.00
SupportEquip03-02in04= 0.00
LightVehicle03-02in04= 0.00
HeavyVehicle03-02in04= 0.00
Officers03-02in05= 0
Enlisted03-02in05= 0
Civilians03-02in05= 0
Students03-02in05= 0
MissionEquip03-02in05= 0.00
SupportEquip03-02in05= 0.00
LightVehicle03-02in05= 0.00
HeavyVehicle03-02in05= 0.00
Officers03-02in06= 0
Enlisted03-02in06= 0
Civilians03-02in06= 0
Students03-02in06= 0
MissionEquip03-02in06= 0.00
SupportEquip03-02in06= 0.00
LightVehicle03-02in06= 0.00
HeavyVehicle03-02in06= 0.00
Officers03-03in01= 0
Enlisted03-03in01= 0
Civilians03-03in01= 0
Students03-03in01= 0
MissionEquip03-03in01= 0.00
SupportEquip03-03in01= 0.00
LightVehicle03-03in01= 0.00
HeavyVehicle03-03in01= 0.00
Officers03-03in02= 0
Enlisted03-03in02= 0
Civilians03-03in02= 0
Students03-03in02= 0
MissionEquip03-03in02= 0.00
SupportEquip03-03in02= 0.00
LightVehicle03-03in02= 0.00
HeavyVehicle03-03in02= 0.00
Officers03-03in03= 0
Enlisted03-03in03= 0

Civilians03-03in03= 0
Students03-03in03= 0
MissionEquip03-03in03= 0.00
SupportEquip03-03in03= 0.00
LightVehicle03-03in03= 0.00
HeavyVehicle03-03in03= 0.00
Officers03-03in04= 0
Enlisted03-03in04= 0
Civilians03-03in04= 0
Students03-03in04= 0
MissionEquip03-03in04= 0.00
SupportEquip03-03in04= 0.00
LightVehicle03-03in04= 0.00
HeavyVehicle03-03in04= 0.00
Officers03-03in05= 0
Enlisted03-03in05= 0
Civilians03-03in05= 0
Students03-03in05= 0
MissionEquip03-03in05= 0.00
SupportEquip03-03in05= 0.00
LightVehicle03-03in05= 0.00
HeavyVehicle03-03in05= 0.00
Officers03-03in06= 0
Enlisted03-03in06= 0
Civilians03-03in06= 0
Students03-03in06= 0
MissionEquip03-03in06= 0.00
SupportEquip03-03in06= 0.00
LightVehicle03-03in06= 0.00
HeavyVehicle03-03in06= 0.00
Officers03-04in01= 0
Enlisted03-04in01= 0
Civilians03-04in01= 0
Students03-04in01= 0
MissionEquip03-04in01= 0.00
SupportEquip03-04in01= 0.00
LightVehicle03-04in01= 0.00
HeavyVehicle03-04in01= 0.00
Officers03-04in02= 0
Enlisted03-04in02= 0
Civilians03-04in02= 0
Students03-04in02= 0
MissionEquip03-04in02= 0.00
SupportEquip03-04in02= 0.00
LightVehicle03-04in02= 0.00
HeavyVehicle03-04in02= 0.00
Officers03-04in03= 0
Enlisted03-04in03= 0
Civilians03-04in03= 0
Students03-04in03= 0
MissionEquip03-04in03= 0.00
SupportEquip03-04in03= 0.00
LightVehicle03-04in03= 0.00
HeavyVehicle03-04in03= 0.00
Officers03-04in04= 0
Enlisted03-04in04= 0
Civilians03-04in04= 0
Students03-04in04= 0
MissionEquip03-04in04= 0.00

SupportEquip03-04in04= 0.00
LightVehicle03-04in04= 0.00
HeavyVehicle03-04in04= 0.00
Officers03-04in05= 0
Enlisted03-04in05= 0
Civilians03-04in05= 0
Students03-04in05= 0
MissionEquip03-04in05= 0.00
SupportEquip03-04in05= 0.00
LightVehicle03-04in05= 0.00
HeavyVehicle03-04in05= 0.00
Officers03-04in06= 0
Enlisted03-04in06= 0
Civilians03-04in06= 0
Students03-04in06= 0
MissionEquip03-04in06= 0.00
SupportEquip03-04in06= 0.00
LightVehicle03-04in06= 0.00
HeavyVehicle03-04in06= 0.00
Officers03-05in01= 0
Enlisted03-05in01= 0
Civilians03-05in01= 0
Students03-05in01= 0
MissionEquip03-05in01= 0.00
SupportEquip03-05in01= 0.00
LightVehicle03-05in01= 0.00
HeavyVehicle03-05in01= 0.00
Officers03-05in02= 0
Enlisted03-05in02= 0
Civilians03-05in02= 0
Students03-05in02= 0
MissionEquip03-05in02= 0.00
SupportEquip03-05in02= 0.00
LightVehicle03-05in02= 0.00
HeavyVehicle03-05in02= 0.00
Officers03-05in03= 0
Enlisted03-05in03= 0
Civilians03-05in03= 0
Students03-05in03= 0
MissionEquip03-05in03= 0.00
SupportEquip03-05in03= 0.00
LightVehicle03-05in03= 0.00
HeavyVehicle03-05in03= 0.00
Officers03-05in04= 0
Enlisted03-05in04= 0
Civilians03-05in04= 0
Students03-05in04= 0
MissionEquip03-05in04= 0.00
SupportEquip03-05in04= 0.00
LightVehicle03-05in04= 0.00
HeavyVehicle03-05in04= 0.00
Officers03-05in05= 0
Enlisted03-05in05= 0
Civilians03-05in05= 0
Students03-05in05= 0
MissionEquip03-05in05= 0.00
SupportEquip03-05in05= 0.00
LightVehicle03-05in05= 0.00
HeavyVehicle03-05in05= 0.00

Officers03-05in06= 0
Enlisted03-05in06= 0
Civilians03-05in06= 0
Students03-05in06= 0
MissionEquip03-05in06= 0.00
SupportEquip03-05in06= 0.00
LightVehicle03-05in06= 0.00
HeavyVehicle03-05in06= 0.00
Officers03-06in01= 0
Enlisted03-06in01= 0
Civilians03-06in01= 0
Students03-06in01= 0
MissionEquip03-06in01= 0.00
SupportEquip03-06in01= 0.00
LightVehicle03-06in01= 0.00
HeavyVehicle03-06in01= 0.00
Officers03-06in02= 0
Enlisted03-06in02= 0
Civilians03-06in02= 0
Students03-06in02= 0
MissionEquip03-06in02= 0.00
SupportEquip03-06in02= 0.00
LightVehicle03-06in02= 0.00
HeavyVehicle03-06in02= 0.00
Officers03-06in03= 0
Enlisted03-06in03= 0
Civilians03-06in03= 0
Students03-06in03= 0
MissionEquip03-06in03= 0.00
SupportEquip03-06in03= 0.00
LightVehicle03-06in03= 0.00
HeavyVehicle03-06in03= 0.00
Officers03-06in04= 0
Enlisted03-06in04= 0
Civilians03-06in04= 0
Students03-06in04= 0
MissionEquip03-06in04= 0.00
SupportEquip03-06in04= 0.00
LightVehicle03-06in04= 0.00
HeavyVehicle03-06in04= 0.00
Officers03-06in05= 0
Enlisted03-06in05= 0
Civilians03-06in05= 0
Students03-06in05= 0
MissionEquip03-06in05= 0.00
SupportEquip03-06in05= 0.00
LightVehicle03-06in05= 0.00
HeavyVehicle03-06in05= 0.00
Officers03-06in06= 0
Enlisted03-06in06= 0
Civilians03-06in06= 0
Students03-06in06= 0
MissionEquip03-06in06= 0.00
SupportEquip03-06in06= 0.00
LightVehicle03-06in06= 0.00
HeavyVehicle03-06in06= 0.00
Officers03-07in01= 0
Enlisted03-07in01= 0
Civilians03-07in01= 0

Students03-07in01= 0
MissionEquip03-07in01= 0.00
SupportEquip03-07in01= 0.00
LightVehicle03-07in01= 0.00
HeavyVehicle03-07in01= 0.00
Officers03-07in02= 0
Enlisted03-07in02= 0
Civilians03-07in02= 0
Students03-07in02= 0
MissionEquip03-07in02= 0.00
SupportEquip03-07in02= 0.00
LightVehicle03-07in02= 0.00
HeavyVehicle03-07in02= 0.00
Officers03-07in03= 0
Enlisted03-07in03= 0
Civilians03-07in03= 0
Students03-07in03= 0
MissionEquip03-07in03= 0.00
SupportEquip03-07in03= 0.00
LightVehicle03-07in03= 0.00
HeavyVehicle03-07in03= 0.00
Officers03-07in04= 0
Enlisted03-07in04= 0
Civilians03-07in04= 0
Students03-07in04= 0
MissionEquip03-07in04= 0.00
SupportEquip03-07in04= 0.00
LightVehicle03-07in04= 0.00
HeavyVehicle03-07in04= 0.00
Officers03-07in05= 0
Enlisted03-07in05= 0
Civilians03-07in05= 0
Students03-07in05= 0
MissionEquip03-07in05= 0.00
SupportEquip03-07in05= 0.00
LightVehicle03-07in05= 0.00
HeavyVehicle03-07in05= 0.00
Officers03-07in06= 0
Enlisted03-07in06= 0
Civilians03-07in06= 0
Students03-07in06= 0
MissionEquip03-07in06= 0.00
SupportEquip03-07in06= 0.00
LightVehicle03-07in06= 0.00
HeavyVehicle03-07in06= 0.00
Officers03-08in01= 0
Enlisted03-08in01= 0
Civilians03-08in01= 0
Students03-08in01= 0
MissionEquip03-08in01= 0.00
SupportEquip03-08in01= 0.00
LightVehicle03-08in01= 0.00
HeavyVehicle03-08in01= 0.00
Officers03-08in02= 0
Enlisted03-08in02= 0
Civilians03-08in02= 0
Students03-08in02= 0
MissionEquip03-08in02= 0.00
SupportEquip03-08in02= 0.00

LightVehicle03-08in02= 0.00
HeavyVehicle03-08in02= 0.00
Officers03-08in03= 0
Enlisted03-08in03= 0
Civilians03-08in03= 0
Students03-08in03= 0
MissionEquip03-08in03= 0.00
SupportEquip03-08in03= 0.00
LightVehicle03-08in03= 0.00
HeavyVehicle03-08in03= 0.00
Officers03-08in04= 0
Enlisted03-08in04= 0
Civilians03-08in04= 0
Students03-08in04= 0
MissionEquip03-08in04= 0.00
SupportEquip03-08in04= 0.00
LightVehicle03-08in04= 0.00
HeavyVehicle03-08in04= 0.00
Officers03-08in05= 0
Enlisted03-08in05= 0
Civilians03-08in05= 0
Students03-08in05= 0
MissionEquip03-08in05= 0.00
SupportEquip03-08in05= 0.00
LightVehicle03-08in05= 0.00
HeavyVehicle03-08in05= 0.00
Officers03-08in06= 0
Enlisted03-08in06= 0
Civilians03-08in06= 0
Students03-08in06= 0
MissionEquip03-08in06= 0.00
SupportEquip03-08in06= 0.00
LightVehicle03-08in06= 0.00
HeavyVehicle03-08in06= 0.00
Officers03-09in01= 0
Enlisted03-09in01= 0
Civilians03-09in01= 0
Students03-09in01= 0
MissionEquip03-09in01= 0.00
SupportEquip03-09in01= 0.00
LightVehicle03-09in01= 0.00
HeavyVehicle03-09in01= 0.00
Officers03-09in02= 0
Enlisted03-09in02= 0
Civilians03-09in02= 0
Students03-09in02= 0
MissionEquip03-09in02= 0.00
SupportEquip03-09in02= 0.00
LightVehicle03-09in02= 0.00
HeavyVehicle03-09in02= 0.00
Officers03-09in03= 64
Enlisted03-09in03= 11
Civilians03-09in03= 360
Students03-09in03= 0
MissionEquip03-09in03= 0.00
SupportEquip03-09in03= 0.00
LightVehicle03-09in03= 0.00
HeavyVehicle03-09in03= 0.00
Officers03-09in04= 0

Enlisted03-09in04= 0
Civilians03-09in04= 0
Students03-09in04= 0
MissionEquip03-09in04= 0.00
SupportEquip03-09in04= 0.00
LightVehicle03-09in04= 0.00
HeavyVehicle03-09in04= 0.00
Officers03-09in05= 0
Enlisted03-09in05= 0
Civilians03-09in05= 0
Students03-09in05= 0
MissionEquip03-09in05= 0.00
SupportEquip03-09in05= 0.00
LightVehicle03-09in05= 0.00
HeavyVehicle03-09in05= 0.00
Officers03-09in06= 0
Enlisted03-09in06= 0
Civilians03-09in06= 0
Students03-09in06= 0
MissionEquip03-09in06= 0.00
SupportEquip03-09in06= 0.00
LightVehicle03-09in06= 0.00
HeavyVehicle03-09in06= 0.00
Officers04-00in01= 0
Enlisted04-00in01= 0
Civilians04-00in01= 0
Students04-00in01= 0
MissionEquip04-00in01= 0.00
SupportEquip04-00in01= 0.00
LightVehicle04-00in01= 0.00
HeavyVehicle04-00in01= 0.00
Officers04-00in02= 0
Enlisted04-00in02= 0
Civilians04-00in02= 0
Students04-00in02= 0
MissionEquip04-00in02= 0.00
SupportEquip04-00in02= 0.00
LightVehicle04-00in02= 0.00
HeavyVehicle04-00in02= 0.00
Officers04-00in03= 0
Enlisted04-00in03= 0
Civilians04-00in03= 0
Students04-00in03= 0
MissionEquip04-00in03= 0.00
SupportEquip04-00in03= 0.00
LightVehicle04-00in03= 0.00
HeavyVehicle04-00in03= 0.00
Officers04-00in04= 0
Enlisted04-00in04= 0
Civilians04-00in04= 0
Students04-00in04= 0
MissionEquip04-00in04= 0.00
SupportEquip04-00in04= 0.00
LightVehicle04-00in04= 0.00
HeavyVehicle04-00in04= 0.00
Officers04-00in05= 0
Enlisted04-00in05= 0
Civilians04-00in05= 0
Students04-00in05= 0

MissionEquip04-00in05= 0.00
SupportEquip04-00in05= 0.00
LightVehicle04-00in05= 0.00
HeavyVehicle04-00in05= 0.00
Officers04-00in06= 0
Enlisted04-00in06= 0
Civilians04-00in06= 0
Students04-00in06= 0
MissionEquip04-00in06= 0.00
SupportEquip04-00in06= 0.00
LightVehicle04-00in06= 0.00
HeavyVehicle04-00in06= 0.00
Officers04-01in01= 0
Enlisted04-01in01= 0
Civilians04-01in01= 0
Students04-01in01= 0
MissionEquip04-01in01= 0.00
SupportEquip04-01in01= 0.00
LightVehicle04-01in01= 0.00
HeavyVehicle04-01in01= 0.00
Officers04-01in02= 0
Enlisted04-01in02= 0
Civilians04-01in02= 0
Students04-01in02= 0
MissionEquip04-01in02= 0.00
SupportEquip04-01in02= 0.00
LightVehicle04-01in02= 0.00
HeavyVehicle04-01in02= 0.00
Officers04-01in03= 0
Enlisted04-01in03= 0
Civilians04-01in03= 0
Students04-01in03= 0
MissionEquip04-01in03= 0.00
SupportEquip04-01in03= 0.00
LightVehicle04-01in03= 0.00
HeavyVehicle04-01in03= 0.00
Officers04-01in04= 0
Enlisted04-01in04= 0
Civilians04-01in04= 0
Students04-01in04= 0
MissionEquip04-01in04= 0.00
SupportEquip04-01in04= 0.00
LightVehicle04-01in04= 0.00
HeavyVehicle04-01in04= 0.00
Officers04-01in05= 0
Enlisted04-01in05= 0
Civilians04-01in05= 0
Students04-01in05= 0
MissionEquip04-01in05= 0.00
SupportEquip04-01in05= 0.00
LightVehicle04-01in05= 0.00
HeavyVehicle04-01in05= 0.00
Officers04-01in06= 0
Enlisted04-01in06= 0
Civilians04-01in06= 0
Students04-01in06= 0
MissionEquip04-01in06= 0.00
SupportEquip04-01in06= 0.00
LightVehicle04-01in06= 0.00

HeavyVehicle04-01in06= 0.00
Officers04-02in01= 0
Enlisted04-02in01= 0
Civilians04-02in01= 0
Students04-02in01= 0
MissionEquip04-02in01= 0.00
SupportEquip04-02in01= 0.00
LightVehicle04-02in01= 0.00
HeavyVehicle04-02in01= 0.00
Officers04-02in02= 0
Enlisted04-02in02= 0
Civilians04-02in02= 0
Students04-02in02= 0
MissionEquip04-02in02= 0.00
SupportEquip04-02in02= 0.00
LightVehicle04-02in02= 0.00
HeavyVehicle04-02in02= 0.00
Officers04-02in03= 0
Enlisted04-02in03= 0
Civilians04-02in03= 0
Students04-02in03= 0
MissionEquip04-02in03= 0.00
SupportEquip04-02in03= 0.00
LightVehicle04-02in03= 0.00
HeavyVehicle04-02in03= 0.00
Officers04-02in04= 0
Enlisted04-02in04= 0
Civilians04-02in04= 0
Students04-02in04= 0
MissionEquip04-02in04= 0.00
SupportEquip04-02in04= 0.00
LightVehicle04-02in04= 0.00
HeavyVehicle04-02in04= 0.00
Officers04-02in05= 0
Enlisted04-02in05= 0
Civilians04-02in05= 0
Students04-02in05= 0
MissionEquip04-02in05= 0.00
SupportEquip04-02in05= 0.00
LightVehicle04-02in05= 0.00
HeavyVehicle04-02in05= 0.00
Officers04-02in06= 0
Enlisted04-02in06= 0
Civilians04-02in06= 0
Students04-02in06= 0
MissionEquip04-02in06= 0.00
SupportEquip04-02in06= 0.00
LightVehicle04-02in06= 0.00
HeavyVehicle04-02in06= 0.00
Officers04-03in01= 0
Enlisted04-03in01= 0
Civilians04-03in01= 0
Students04-03in01= 0
MissionEquip04-03in01= 0.00
SupportEquip04-03in01= 0.00
LightVehicle04-03in01= 0.00
HeavyVehicle04-03in01= 0.00
Officers04-03in02= 0
Enlisted04-03in02= 0

Civilians04-03in02= 0
Students04-03in02= 0
MissionEquip04-03in02= 0.00
SupportEquip04-03in02= 0.00
LightVehicle04-03in02= 0.00
HeavyVehicle04-03in02= 0.00
Officers04-03in03= 0
Enlisted04-03in03= 0
Civilians04-03in03= 0
Students04-03in03= 0
MissionEquip04-03in03= 0.00
SupportEquip04-03in03= 0.00
LightVehicle04-03in03= 0.00
HeavyVehicle04-03in03= 0.00
Officers04-03in04= 0
Enlisted04-03in04= 0
Civilians04-03in04= 0
Students04-03in04= 0
MissionEquip04-03in04= 0.00
SupportEquip04-03in04= 0.00
LightVehicle04-03in04= 0.00
HeavyVehicle04-03in04= 0.00
Officers04-03in05= 0
Enlisted04-03in05= 0
Civilians04-03in05= 0
Students04-03in05= 0
MissionEquip04-03in05= 0.00
SupportEquip04-03in05= 0.00
LightVehicle04-03in05= 0.00
HeavyVehicle04-03in05= 0.00
Officers04-03in06= 0
Enlisted04-03in06= 0
Civilians04-03in06= 0
Students04-03in06= 0
MissionEquip04-03in06= 0.00
SupportEquip04-03in06= 0.00
LightVehicle04-03in06= 0.00
HeavyVehicle04-03in06= 0.00
Officers04-04in01= 0
Enlisted04-04in01= 0
Civilians04-04in01= 0
Students04-04in01= 0
MissionEquip04-04in01= 0.00
SupportEquip04-04in01= 0.00
LightVehicle04-04in01= 0.00
HeavyVehicle04-04in01= 0.00
Officers04-04in02= 0
Enlisted04-04in02= 0
Civilians04-04in02= 0
Students04-04in02= 0
MissionEquip04-04in02= 0.00
SupportEquip04-04in02= 0.00
LightVehicle04-04in02= 0.00
HeavyVehicle04-04in02= 0.00
Officers04-04in03= 0
Enlisted04-04in03= 0
Civilians04-04in03= 0
Students04-04in03= 0
MissionEquip04-04in03= 0.00

SupportEquip04-04in03= 0.00
LightVehicle04-04in03= 0.00
HeavyVehicle04-04in03= 0.00
Officers04-04in04= 0
Enlisted04-04in04= 0
Civilians04-04in04= 0
Students04-04in04= 0
MissionEquip04-04in04= 0.00
SupportEquip04-04in04= 0.00
LightVehicle04-04in04= 0.00
HeavyVehicle04-04in04= 0.00
Officers04-04in05= 0
Enlisted04-04in05= 0
Civilians04-04in05= 0
Students04-04in05= 0
MissionEquip04-04in05= 0.00
SupportEquip04-04in05= 0.00
LightVehicle04-04in05= 0.00
HeavyVehicle04-04in05= 0.00
Officers04-04in06= 0
Enlisted04-04in06= 0
Civilians04-04in06= 0
Students04-04in06= 0
MissionEquip04-04in06= 0.00
SupportEquip04-04in06= 0.00
LightVehicle04-04in06= 0.00
HeavyVehicle04-04in06= 0.00
Officers04-05in01= 0
Enlisted04-05in01= 0
Civilians04-05in01= 0
Students04-05in01= 0
MissionEquip04-05in01= 0.00
SupportEquip04-05in01= 0.00
LightVehicle04-05in01= 0.00
HeavyVehicle04-05in01= 0.00
Officers04-05in02= 0
Enlisted04-05in02= 0
Civilians04-05in02= 0
Students04-05in02= 0
MissionEquip04-05in02= 0.00
SupportEquip04-05in02= 0.00
LightVehicle04-05in02= 0.00
HeavyVehicle04-05in02= 0.00
Officers04-05in03= 0
Enlisted04-05in03= 0
Civilians04-05in03= 0
Students04-05in03= 0
MissionEquip04-05in03= 0.00
SupportEquip04-05in03= 0.00
LightVehicle04-05in03= 0.00
HeavyVehicle04-05in03= 0.00
Officers04-05in04= 0
Enlisted04-05in04= 0
Civilians04-05in04= 0
Students04-05in04= 0
MissionEquip04-05in04= 0.00
SupportEquip04-05in04= 0.00
LightVehicle04-05in04= 0.00
HeavyVehicle04-05in04= 0.00

Officers04-05in05= 0
Enlisted04-05in05= 0
Civilians04-05in05= 0
Students04-05in05= 0
MissionEquip04-05in05= 0.00
SupportEquip04-05in05= 0.00
LightVehicle04-05in05= 0.00
HeavyVehicle04-05in05= 0.00
Officers04-05in06= 0
Enlisted04-05in06= 0
Civilians04-05in06= 0
Students04-05in06= 0
MissionEquip04-05in06= 0.00
SupportEquip04-05in06= 0.00
LightVehicle04-05in06= 0.00
HeavyVehicle04-05in06= 0.00
Officers04-06in01= 0
Enlisted04-06in01= 0
Civilians04-06in01= 0
Students04-06in01= 0
MissionEquip04-06in01= 0.00
SupportEquip04-06in01= 0.00
LightVehicle04-06in01= 0.00
HeavyVehicle04-06in01= 0.00
Officers04-06in02= 0
Enlisted04-06in02= 0
Civilians04-06in02= 0
Students04-06in02= 0
MissionEquip04-06in02= 0.00
SupportEquip04-06in02= 0.00
LightVehicle04-06in02= 0.00
HeavyVehicle04-06in02= 0.00
Officers04-06in03= 0
Enlisted04-06in03= 0
Civilians04-06in03= 0
Students04-06in03= 0
MissionEquip04-06in03= 0.00
SupportEquip04-06in03= 0.00
LightVehicle04-06in03= 0.00
HeavyVehicle04-06in03= 0.00
Officers04-06in04= 0
Enlisted04-06in04= 0
Civilians04-06in04= 0
Students04-06in04= 0
MissionEquip04-06in04= 0.00
SupportEquip04-06in04= 0.00
LightVehicle04-06in04= 0.00
HeavyVehicle04-06in04= 0.00
Officers04-06in05= 0
Enlisted04-06in05= 0
Civilians04-06in05= 0
Students04-06in05= 0
MissionEquip04-06in05= 0.00
SupportEquip04-06in05= 0.00
LightVehicle04-06in05= 0.00
HeavyVehicle04-06in05= 0.00
Officers04-06in06= 0
Enlisted04-06in06= 0
Civilians04-06in06= 0

Students04-06in06= 0
MissionEquip04-06in06= 0.00
SupportEquip04-06in06= 0.00
LightVehicle04-06in06= 0.00
HeavyVehicle04-06in06= 0.00
Officers04-07in01= 0
Enlisted04-07in01= 0
Civilians04-07in01= 0
Students04-07in01= 0
MissionEquip04-07in01= 0.00
SupportEquip04-07in01= 0.00
LightVehicle04-07in01= 0.00
HeavyVehicle04-07in01= 0.00
Officers04-07in02= 0
Enlisted04-07in02= 0
Civilians04-07in02= 0
Students04-07in02= 0
MissionEquip04-07in02= 0.00
SupportEquip04-07in02= 0.00
LightVehicle04-07in02= 0.00
HeavyVehicle04-07in02= 0.00
Officers04-07in03= 0
Enlisted04-07in03= 0
Civilians04-07in03= 0
Students04-07in03= 0
MissionEquip04-07in03= 0.00
SupportEquip04-07in03= 0.00
LightVehicle04-07in03= 0.00
HeavyVehicle04-07in03= 0.00
Officers04-07in04= 0
Enlisted04-07in04= 0
Civilians04-07in04= 0
Students04-07in04= 0
MissionEquip04-07in04= 0.00
SupportEquip04-07in04= 0.00
LightVehicle04-07in04= 0.00
HeavyVehicle04-07in04= 0.00
Officers04-07in05= 0
Enlisted04-07in05= 0
Civilians04-07in05= 0
Students04-07in05= 0
MissionEquip04-07in05= 0.00
SupportEquip04-07in05= 0.00
LightVehicle04-07in05= 0.00
HeavyVehicle04-07in05= 0.00
Officers04-07in06= 0
Enlisted04-07in06= 0
Civilians04-07in06= 0
Students04-07in06= 0
MissionEquip04-07in06= 0.00
SupportEquip04-07in06= 0.00
LightVehicle04-07in06= 0.00
HeavyVehicle04-07in06= 0.00
Officers04-08in01= 0
Enlisted04-08in01= 0
Civilians04-08in01= 0
Students04-08in01= 0
MissionEquip04-08in01= 0.00
SupportEquip04-08in01= 0.00

LightVehicle04-08in01= 0.00
HeavyVehicle04-08in01= 0.00
Officers04-08in02= 0
Enlisted04-08in02= 0
Civilians04-08in02= 0
Students04-08in02= 0
MissionEquip04-08in02= 0.00
SupportEquip04-08in02= 0.00
LightVehicle04-08in02= 0.00
HeavyVehicle04-08in02= 0.00
Officers04-08in03= 0
Enlisted04-08in03= 0
Civilians04-08in03= 0
Students04-08in03= 0
MissionEquip04-08in03= 0.00
SupportEquip04-08in03= 0.00
LightVehicle04-08in03= 0.00
HeavyVehicle04-08in03= 0.00
Officers04-08in04= 0
Enlisted04-08in04= 0
Civilians04-08in04= 0
Students04-08in04= 0
MissionEquip04-08in04= 0.00
SupportEquip04-08in04= 0.00
LightVehicle04-08in04= 0.00
HeavyVehicle04-08in04= 0.00
Officers04-08in05= 0
Enlisted04-08in05= 0
Civilians04-08in05= 0
Students04-08in05= 0
MissionEquip04-08in05= 0.00
SupportEquip04-08in05= 0.00
LightVehicle04-08in05= 0.00
HeavyVehicle04-08in05= 0.00
Officers04-08in06= 0
Enlisted04-08in06= 0
Civilians04-08in06= 0
Students04-08in06= 0
MissionEquip04-08in06= 0.00
SupportEquip04-08in06= 0.00
LightVehicle04-08in06= 0.00
HeavyVehicle04-08in06= 0.00
Officers04-09in01= 0
Enlisted04-09in01= 0
Civilians04-09in01= 0
Students04-09in01= 0
MissionEquip04-09in01= 0.00
SupportEquip04-09in01= 0.00
LightVehicle04-09in01= 0.00
HeavyVehicle04-09in01= 0.00
Officers04-09in02= 0
Enlisted04-09in02= 0
Civilians04-09in02= 0
Students04-09in02= 0
MissionEquip04-09in02= 0.00
SupportEquip04-09in02= 0.00
LightVehicle04-09in02= 0.00
HeavyVehicle04-09in02= 0.00
Officers04-09in03= 52

Enlisted04-09in03= 135
Civilians04-09in03= 1438
Students04-09in03= 0
MissionEquip04-09in03=1250.00
SupportEquip04-09in03= 22.75
LightVehicle04-09in03= 4.00
HeavyVehicle04-09in03= 0.00
Officers04-09in04= 0
Enlisted04-09in04= 0
Civilians04-09in04= 0
Students04-09in04= 0
MissionEquip04-09in04= 0.00
SupportEquip04-09in04= 0.00
LightVehicle04-09in04= 0.00
HeavyVehicle04-09in04= 0.00
Officers04-09in05= 0
Enlisted04-09in05= 0
Civilians04-09in05= 0
Students04-09in05= 0
MissionEquip04-09in05= 0.00
SupportEquip04-09in05= 0.00
LightVehicle04-09in05= 0.00
HeavyVehicle04-09in05= 0.00
Officers04-09in06= 0
Enlisted04-09in06= 0
Civilians04-09in06= 0
Students04-09in06= 0
MissionEquip04-09in06= 0.00
SupportEquip04-09in06= 0.00
LightVehicle04-09in06= 0.00
HeavyVehicle04-09in06= 0.00
Officers05-00in01= 0
Enlisted05-00in01= 0
Civilians05-00in01= 0
Students05-00in01= 0
MissionEquip05-00in01= 0.00
SupportEquip05-00in01= 0.00
LightVehicle05-00in01= 0.00
HeavyVehicle05-00in01= 0.00
Officers05-00in02= 0
Enlisted05-00in02= 0
Civilians05-00in02= 0
Students05-00in02= 0
MissionEquip05-00in02= 0.00
SupportEquip05-00in02= 0.00
LightVehicle05-00in02= 0.00
HeavyVehicle05-00in02= 0.00
Officers05-00in03= 0
Enlisted05-00in03= 0
Civilians05-00in03= 0
Students05-00in03= 0
MissionEquip05-00in03= 0.00
SupportEquip05-00in03= 0.00
LightVehicle05-00in03= 0.00
HeavyVehicle05-00in03= 0.00
Officers05-00in04= 0
Enlisted05-00in04= 0
Civilians05-00in04= 0
Students05-00in04= 0

MissionEquip05-00in04= 0.00
SupportEquip05-00in04= 0.00
LightVehicle05-00in04= 0.00
HeavyVehicle05-00in04= 0.00
Officers05-00in05= 0
Enlisted05-00in05= 0
Civilians05-00in05= 0
Students05-00in05= 0
MissionEquip05-00in05= 0.00
SupportEquip05-00in05= 0.00
LightVehicle05-00in05= 0.00
HeavyVehicle05-00in05= 0.00
Officers05-00in06= 0
Enlisted05-00in06= 0
Civilians05-00in06= 0
Students05-00in06= 0
MissionEquip05-00in06= 0.00
SupportEquip05-00in06= 0.00
LightVehicle05-00in06= 0.00
HeavyVehicle05-00in06= 0.00
Officers05-01in01= 0
Enlisted05-01in01= 0
Civilians05-01in01= 0
Students05-01in01= 0
MissionEquip05-01in01= 0.00
SupportEquip05-01in01= 0.00
LightVehicle05-01in01= 0.00
HeavyVehicle05-01in01= 0.00
Officers05-01in02= 0
Enlisted05-01in02= 0
Civilians05-01in02= 0
Students05-01in02= 0
MissionEquip05-01in02= 0.00
SupportEquip05-01in02= 0.00
LightVehicle05-01in02= 0.00
HeavyVehicle05-01in02= 0.00
Officers05-01in03= 0
Enlisted05-01in03= 0
Civilians05-01in03= 0
Students05-01in03= 0
MissionEquip05-01in03= 0.00
SupportEquip05-01in03= 0.00
LightVehicle05-01in03= 0.00
HeavyVehicle05-01in03= 0.00
Officers05-01in04= 0
Enlisted05-01in04= 0
Civilians05-01in04= 0
Students05-01in04= 0
MissionEquip05-01in04= 0.00
SupportEquip05-01in04= 0.00
LightVehicle05-01in04= 0.00
HeavyVehicle05-01in04= 0.00
Officers05-01in05= 0
Enlisted05-01in05= 0
Civilians05-01in05= 0
Students05-01in05= 0
MissionEquip05-01in05= 0.00
SupportEquip05-01in05= 0.00
LightVehicle05-01in05= 0.00

HeavyVehicle05-01in05= 0.00
Officers05-01in06= 0
Enlisted05-01in06= 0
Civilians05-01in06= 0
Students05-01in06= 0
MissionEquip05-01in06= 0.00
SupportEquip05-01in06= 0.00
LightVehicle05-01in06= 0.00
HeavyVehicle05-01in06= 0.00
Officers05-02in01= 0
Enlisted05-02in01= 0
Civilians05-02in01= 0
Students05-02in01= 0
MissionEquip05-02in01= 0.00
SupportEquip05-02in01= 0.00
LightVehicle05-02in01= 0.00
HeavyVehicle05-02in01= 0.00
Officers05-02in02= 0
Enlisted05-02in02= 0
Civilians05-02in02= 0
Students05-02in02= 0
MissionEquip05-02in02= 0.00
SupportEquip05-02in02= 0.00
LightVehicle05-02in02= 0.00
HeavyVehicle05-02in02= 0.00
Officers05-02in03= 0
Enlisted05-02in03= 0
Civilians05-02in03= 0
Students05-02in03= 0
MissionEquip05-02in03= 0.00
SupportEquip05-02in03= 0.00
LightVehicle05-02in03= 0.00
HeavyVehicle05-02in03= 0.00
Officers05-02in04= 0
Enlisted05-02in04= 0
Civilians05-02in04= 0
Students05-02in04= 0
MissionEquip05-02in04= 0.00
SupportEquip05-02in04= 0.00
LightVehicle05-02in04= 0.00
HeavyVehicle05-02in04= 0.00
Officers05-02in05= 0
Enlisted05-02in05= 0
Civilians05-02in05= 0
Students05-02in05= 0
MissionEquip05-02in05= 0.00
SupportEquip05-02in05= 0.00
LightVehicle05-02in05= 0.00
HeavyVehicle05-02in05= 0.00
Officers05-02in06= 0
Enlisted05-02in06= 0
Civilians05-02in06= 0
Students05-02in06= 0
MissionEquip05-02in06= 0.00
SupportEquip05-02in06= 0.00
LightVehicle05-02in06= 0.00
HeavyVehicle05-02in06= 0.00
Officers05-03in01= 0
Enlisted05-03in01= 0

Civilians05-03in01= 0
Students05-03in01= 0
MissionEquip05-03in01= 0.00
SupportEquip05-03in01= 0.00
LightVehicle05-03in01= 0.00
HeavyVehicle05-03in01= 0.00
Officers05-03in02= 0
Enlisted05-03in02= 0
Civilians05-03in02= 0
Students05-03in02= 0
MissionEquip05-03in02= 0.00
SupportEquip05-03in02= 0.00
LightVehicle05-03in02= 0.00
HeavyVehicle05-03in02= 0.00
Officers05-03in03= 0
Enlisted05-03in03= 0
Civilians05-03in03= 0
Students05-03in03= 0
MissionEquip05-03in03= 0.00
SupportEquip05-03in03= 0.00
LightVehicle05-03in03= 0.00
HeavyVehicle05-03in03= 0.00
Officers05-03in04= 0
Enlisted05-03in04= 0
Civilians05-03in04= 0
Students05-03in04= 0
MissionEquip05-03in04= 0.00
SupportEquip05-03in04= 0.00
LightVehicle05-03in04= 0.00
HeavyVehicle05-03in04= 0.00
Officers05-03in05= 0
Enlisted05-03in05= 0
Civilians05-03in05= 0
Students05-03in05= 0
MissionEquip05-03in05= 0.00
SupportEquip05-03in05= 0.00
LightVehicle05-03in05= 0.00
HeavyVehicle05-03in05= 0.00
Officers05-03in06= 0
Enlisted05-03in06= 0
Civilians05-03in06= 0
Students05-03in06= 0
MissionEquip05-03in06= 0.00
SupportEquip05-03in06= 0.00
LightVehicle05-03in06= 0.00
HeavyVehicle05-03in06= 0.00
Officers05-04in01= 0
Enlisted05-04in01= 0
Civilians05-04in01= 0
Students05-04in01= 0
MissionEquip05-04in01= 0.00
SupportEquip05-04in01= 0.00
LightVehicle05-04in01= 0.00
HeavyVehicle05-04in01= 0.00
Officers05-04in02= 0
Enlisted05-04in02= 0
Civilians05-04in02= 0
Students05-04in02= 0
MissionEquip05-04in02= 0.00

SupportEquip05-04in02= 0.00
LightVehicle05-04in02= 0.00
HeavyVehicle05-04in02= 0.00
Officers05-04in03= 0
Enlisted05-04in03= 0
Civilians05-04in03= 0
Students05-04in03= 0
MissionEquip05-04in03= 0.00
SupportEquip05-04in03= 0.00
LightVehicle05-04in03= 0.00
HeavyVehicle05-04in03= 0.00
Officers05-04in04= 0
Enlisted05-04in04= 0
Civilians05-04in04= 0
Students05-04in04= 0
MissionEquip05-04in04= 0.00
SupportEquip05-04in04= 0.00
LightVehicle05-04in04= 0.00
HeavyVehicle05-04in04= 0.00
Officers05-04in05= 0
Enlisted05-04in05= 0
Civilians05-04in05= 0
Students05-04in05= 0
MissionEquip05-04in05= 0.00
SupportEquip05-04in05= 0.00
LightVehicle05-04in05= 0.00
HeavyVehicle05-04in05= 0.00
Officers05-04in06= 0
Enlisted05-04in06= 0
Civilians05-04in06= 0
Students05-04in06= 0
MissionEquip05-04in06= 0.00
SupportEquip05-04in06= 0.00
LightVehicle05-04in06= 0.00
HeavyVehicle05-04in06= 0.00
Officers05-05in01= 0
Enlisted05-05in01= 0
Civilians05-05in01= 0
Students05-05in01= 0
MissionEquip05-05in01= 0.00
SupportEquip05-05in01= 0.00
LightVehicle05-05in01= 0.00
HeavyVehicle05-05in01= 0.00
Officers05-05in02= 0
Enlisted05-05in02= 0
Civilians05-05in02= 0
Students05-05in02= 0
MissionEquip05-05in02= 0.00
SupportEquip05-05in02= 0.00
LightVehicle05-05in02= 0.00
HeavyVehicle05-05in02= 0.00
Officers05-05in03= 0
Enlisted05-05in03= 0
Civilians05-05in03= 0
Students05-05in03= 0
MissionEquip05-05in03= 0.00
SupportEquip05-05in03= 0.00
LightVehicle05-05in03= 0.00
HeavyVehicle05-05in03= 0.00

Officers05-05in04= 0
Enlisted05-05in04= 0
Civilians05-05in04= 0
Students05-05in04= 0
MissionEquip05-05in04= 0.00
SupportEquip05-05in04= 0.00
LightVehicle05-05in04= 0.00
HeavyVehicle05-05in04= 0.00
Officers05-05in05= 0
Enlisted05-05in05= 0
Civilians05-05in05= 0
Students05-05in05= 0
MissionEquip05-05in05= 0.00
SupportEquip05-05in05= 0.00
LightVehicle05-05in05= 0.00
HeavyVehicle05-05in05= 0.00
Officers05-05in06= 0
Enlisted05-05in06= 0
Civilians05-05in06= 0
Students05-05in06= 0
MissionEquip05-05in06= 0.00
SupportEquip05-05in06= 0.00
LightVehicle05-05in06= 0.00
HeavyVehicle05-05in06= 0.00
Officers05-06in01= 0
Enlisted05-06in01= 0
Civilians05-06in01= 0
Students05-06in01= 0
MissionEquip05-06in01= 0.00
SupportEquip05-06in01= 0.00
LightVehicle05-06in01= 0.00
HeavyVehicle05-06in01= 0.00
Officers05-06in02= 0
Enlisted05-06in02= 0
Civilians05-06in02= 0
Students05-06in02= 0
MissionEquip05-06in02= 0.00
SupportEquip05-06in02= 0.00
LightVehicle05-06in02= 0.00
HeavyVehicle05-06in02= 0.00
Officers05-06in03= 0
Enlisted05-06in03= 0
Civilians05-06in03= 0
Students05-06in03= 0
MissionEquip05-06in03= 0.00
SupportEquip05-06in03= 0.00
LightVehicle05-06in03= 0.00
HeavyVehicle05-06in03= 0.00
Officers05-06in04= 0
Enlisted05-06in04= 0
Civilians05-06in04= 0
Students05-06in04= 0
MissionEquip05-06in04= 0.00
SupportEquip05-06in04= 0.00
LightVehicle05-06in04= 0.00
HeavyVehicle05-06in04= 0.00
Officers05-06in05= 0
Enlisted05-06in05= 0
Civilians05-06in05= 0

Students05-06in05= 0
MissionEquip05-06in05= 0.00
SupportEquip05-06in05= 0.00
LightVehicle05-06in05= 0.00
HeavyVehicle05-06in05= 0.00
Officers05-06in06= 0
Enlisted05-06in06= 0
Civilians05-06in06= 0
Students05-06in06= 0
MissionEquip05-06in06= 0.00
SupportEquip05-06in06= 0.00
LightVehicle05-06in06= 0.00
HeavyVehicle05-06in06= 0.00
Officers05-07in01= 0
Enlisted05-07in01= 0
Civilians05-07in01= 0
Students05-07in01= 0
MissionEquip05-07in01= 0.00
SupportEquip05-07in01= 0.00
LightVehicle05-07in01= 0.00
HeavyVehicle05-07in01= 0.00
Officers05-07in02= 0
Enlisted05-07in02= 0
Civilians05-07in02= 0
Students05-07in02= 0
MissionEquip05-07in02= 0.00
SupportEquip05-07in02= 0.00
LightVehicle05-07in02= 0.00
HeavyVehicle05-07in02= 0.00
Officers05-07in03= 0
Enlisted05-07in03= 0
Civilians05-07in03= 0
Students05-07in03= 0
MissionEquip05-07in03= 0.00
SupportEquip05-07in03= 0.00
LightVehicle05-07in03= 0.00
HeavyVehicle05-07in03= 0.00
Officers05-07in04= 0
Enlisted05-07in04= 0
Civilians05-07in04= 0
Students05-07in04= 0
MissionEquip05-07in04= 0.00
SupportEquip05-07in04= 0.00
LightVehicle05-07in04= 0.00
HeavyVehicle05-07in04= 0.00
Officers05-07in05= 0
Enlisted05-07in05= 0
Civilians05-07in05= 0
Students05-07in05= 0
MissionEquip05-07in05= 0.00
SupportEquip05-07in05= 0.00
LightVehicle05-07in05= 0.00
HeavyVehicle05-07in05= 0.00
Officers05-07in06= 0
Enlisted05-07in06= 0
Civilians05-07in06= 0
Students05-07in06= 0
MissionEquip05-07in06= 0.00
SupportEquip05-07in06= 0.00

LightVehicle05-07in06= 0.00
HeavyVehicle05-07in06= 0.00
Officers05-08in01= 0
Enlisted05-08in01= 0
Civilians05-08in01= 0
Students05-08in01= 0
MissionEquip05-08in01= 0.00
SupportEquip05-08in01= 0.00
LightVehicle05-08in01= 0.00
HeavyVehicle05-08in01= 0.00
Officers05-08in02= 0
Enlisted05-08in02= 0
Civilians05-08in02= 0
Students05-08in02= 0
MissionEquip05-08in02= 0.00
SupportEquip05-08in02= 0.00
LightVehicle05-08in02= 0.00
HeavyVehicle05-08in02= 0.00
Officers05-08in03= 0
Enlisted05-08in03= 0
Civilians05-08in03= 0
Students05-08in03= 0
MissionEquip05-08in03= 0.00
SupportEquip05-08in03= 0.00
LightVehicle05-08in03= 0.00
HeavyVehicle05-08in03= 0.00
Officers05-08in04= 0
Enlisted05-08in04= 0
Civilians05-08in04= 0
Students05-08in04= 0
MissionEquip05-08in04= 0.00
SupportEquip05-08in04= 0.00
LightVehicle05-08in04= 0.00
HeavyVehicle05-08in04= 0.00
Officers05-08in05= 0
Enlisted05-08in05= 0
Civilians05-08in05= 0
Students05-08in05= 0
MissionEquip05-08in05= 0.00
SupportEquip05-08in05= 0.00
LightVehicle05-08in05= 0.00
HeavyVehicle05-08in05= 0.00
Officers05-08in06= 0
Enlisted05-08in06= 0
Civilians05-08in06= 0
Students05-08in06= 0
MissionEquip05-08in06= 0.00
SupportEquip05-08in06= 0.00
LightVehicle05-08in06= 0.00
HeavyVehicle05-08in06= 0.00
Officers05-09in01= 0
Enlisted05-09in01= 0
Civilians05-09in01= 0
Students05-09in01= 0
MissionEquip05-09in01= 0.00
SupportEquip05-09in01= 0.00
LightVehicle05-09in01= 0.00
HeavyVehicle05-09in01= 0.00
Officers05-09in02= 0

Enlisted05-09in02= 0
Civilians05-09in02= 0
Students05-09in02= 0
MissionEquip05-09in02= 0.00
SupportEquip05-09in02= 0.00
LightVehicle05-09in02= 0.00
HeavyVehicle05-09in02= 0.00
Officers05-09in03= 0
Enlisted05-09in03= 0
Civilians05-09in03= 31
Students05-09in03= 0
MissionEquip05-09in03=103.00
SupportEquip05-09in03= 0.00
LightVehicle05-09in03= 0.00
HeavyVehicle05-09in03= 0.00
Officers05-09in04= 0
Enlisted05-09in04= 0
Civilians05-09in04= 0
Students05-09in04= 0
MissionEquip05-09in04= 0.00
SupportEquip05-09in04= 0.00
LightVehicle05-09in04= 0.00
HeavyVehicle05-09in04= 0.00
Officers05-09in05= 0
Enlisted05-09in05= 0
Civilians05-09in05= 0
Students05-09in05= 0
MissionEquip05-09in05= 0.00
SupportEquip05-09in05= 0.00
LightVehicle05-09in05= 0.00
HeavyVehicle05-09in05= 0.00
Officers05-09in06= 0
Enlisted05-09in06= 0
Civilians05-09in06= 0
Students05-09in06= 0
MissionEquip05-09in06= 0.00
SupportEquip05-09in06= 0.00
LightVehicle05-09in06= 0.00
HeavyVehicle05-09in06= 0.00
Officers06-00in01= 0
Enlisted06-00in01= 0
Civilians06-00in01= 0
Students06-00in01= 0
MissionEquip06-00in01= 0.00
SupportEquip06-00in01= 0.00
LightVehicle06-00in01= 0.00
HeavyVehicle06-00in01= 0.00
Officers06-00in02= 0
Enlisted06-00in02= 0
Civilians06-00in02= 0
Students06-00in02= 0
MissionEquip06-00in02= 0.00
SupportEquip06-00in02= 0.00
LightVehicle06-00in02= 0.00
HeavyVehicle06-00in02= 0.00
Officers06-00in03= 0
Enlisted06-00in03= 0
Civilians06-00in03= 0
Students06-00in03= 0

MissionEquip06-00in03= 0.00
SupportEquip06-00in03= 0.00
LightVehicle06-00in03= 0.00
HeavyVehicle06-00in03= 0.00
Officers06-00in04= 0
Enlisted06-00in04= 0
Civilians06-00in04= 0
Students06-00in04= 0
MissionEquip06-00in04= 0.00
SupportEquip06-00in04= 0.00
LightVehicle06-00in04= 0.00
HeavyVehicle06-00in04= 0.00
Officers06-00in05= 0
Enlisted06-00in05= 0
Civilians06-00in05= 0
Students06-00in05= 0
MissionEquip06-00in05= 0.00
SupportEquip06-00in05= 0.00
LightVehicle06-00in05= 0.00
HeavyVehicle06-00in05= 0.00
Officers06-00in06= 0
Enlisted06-00in06= 0
Civilians06-00in06= 0
Students06-00in06= 0
MissionEquip06-00in06= 0.00
SupportEquip06-00in06= 0.00
LightVehicle06-00in06= 0.00
HeavyVehicle06-00in06= 0.00
Officers06-01in01= 0
Enlisted06-01in01= 0
Civilians06-01in01= 0
Students06-01in01= 0
MissionEquip06-01in01= 0.00
SupportEquip06-01in01= 0.00
LightVehicle06-01in01= 0.00
HeavyVehicle06-01in01= 0.00
Officers06-01in02= 0
Enlisted06-01in02= 0
Civilians06-01in02= 0
Students06-01in02= 0
MissionEquip06-01in02= 0.00
SupportEquip06-01in02= 0.00
LightVehicle06-01in02= 0.00
HeavyVehicle06-01in02= 0.00
Officers06-01in03= 0
Enlisted06-01in03= 0
Civilians06-01in03= 0
Students06-01in03= 0
MissionEquip06-01in03= 0.00
SupportEquip06-01in03= 0.00
LightVehicle06-01in03= 0.00
HeavyVehicle06-01in03= 0.00
Officers06-01in04= 0
Enlisted06-01in04= 0
Civilians06-01in04= 0
Students06-01in04= 0
MissionEquip06-01in04= 0.00
SupportEquip06-01in04= 0.00
LightVehicle06-01in04= 0.00

HeavyVehicle06-01in04= 0.00
Officers06-01in05= 0
Enlisted06-01in05= 0
Civilians06-01in05= 0
Students06-01in05= 0
MissionEquip06-01in05= 0.00
SupportEquip06-01in05= 0.00
LightVehicle06-01in05= 0.00
HeavyVehicle06-01in05= 0.00
Officers06-01in06= 0
Enlisted06-01in06= 0
Civilians06-01in06= 0
Students06-01in06= 0
MissionEquip06-01in06= 0.00
SupportEquip06-01in06= 0.00
LightVehicle06-01in06= 0.00
HeavyVehicle06-01in06= 0.00
Officers06-02in01= 0
Enlisted06-02in01= 0
Civilians06-02in01= 0
Students06-02in01= 0
MissionEquip06-02in01= 0.00
SupportEquip06-02in01= 0.00
LightVehicle06-02in01= 0.00
HeavyVehicle06-02in01= 0.00
Officers06-02in02= 0
Enlisted06-02in02= 0
Civilians06-02in02= 0
Students06-02in02= 0
MissionEquip06-02in02= 0.00
SupportEquip06-02in02= 0.00
LightVehicle06-02in02= 0.00
HeavyVehicle06-02in02= 0.00
Officers06-02in03= 0
Enlisted06-02in03= 0
Civilians06-02in03= 42
Students06-02in03= 0
MissionEquip06-02in03=140.00
SupportEquip06-02in03= 2.00
LightVehicle06-02in03= 0.00
HeavyVehicle06-02in03= 0.00
Officers06-02in04= 0
Enlisted06-02in04= 0
Civilians06-02in04= 0
Students06-02in04= 0
MissionEquip06-02in04= 0.00
SupportEquip06-02in04= 0.00
LightVehicle06-02in04= 0.00
HeavyVehicle06-02in04= 0.00
Officers06-02in05= 0
Enlisted06-02in05= 0
Civilians06-02in05= 0
Students06-02in05= 0
MissionEquip06-02in05= 0.00
SupportEquip06-02in05= 0.00
LightVehicle06-02in05= 0.00
HeavyVehicle06-02in05= 0.00
Officers06-02in06= 0
Enlisted06-02in06= 0

Civilians06-02in06= 0
Students06-02in06= 0
MissionEquip06-02in06= 0.00
SupportEquip06-02in06= 0.00
LightVehicle06-02in06= 0.00
HeavyVehicle06-02in06= 0.00
Officers06-03in01= 0
Enlisted06-03in01= 0
Civilians06-03in01= 0
Students06-03in01= 0
MissionEquip06-03in01= 0.00
SupportEquip06-03in01= 0.00
LightVehicle06-03in01= 0.00
HeavyVehicle06-03in01= 0.00
Officers06-03in02= 0
Enlisted06-03in02= 0
Civilians06-03in02= 0
Students06-03in02= 0
MissionEquip06-03in02= 0.00
SupportEquip06-03in02= 0.00
LightVehicle06-03in02= 0.00
HeavyVehicle06-03in02= 0.00
Officers06-03in03= 0
Enlisted06-03in03= 0
Civilians06-03in03= 0
Students06-03in03= 0
MissionEquip06-03in03= 0.00
SupportEquip06-03in03= 0.00
LightVehicle06-03in03= 0.00
HeavyVehicle06-03in03= 0.00
Officers06-03in04= 0
Enlisted06-03in04= 0
Civilians06-03in04= 0
Students06-03in04= 0
MissionEquip06-03in04= 0.00
SupportEquip06-03in04= 0.00
LightVehicle06-03in04= 0.00
HeavyVehicle06-03in04= 0.00
Officers06-03in05= 0
Enlisted06-03in05= 0
Civilians06-03in05= 0
Students06-03in05= 0
MissionEquip06-03in05= 0.00
SupportEquip06-03in05= 0.00
LightVehicle06-03in05= 0.00
HeavyVehicle06-03in05= 0.00
Officers06-03in06= 0
Enlisted06-03in06= 0
Civilians06-03in06= 0
Students06-03in06= 0
MissionEquip06-03in06= 0.00
SupportEquip06-03in06= 0.00
LightVehicle06-03in06= 0.00
HeavyVehicle06-03in06= 0.00
Officers06-04in01= 0
Enlisted06-04in01= 0
Civilians06-04in01= 0
Students06-04in01= 0
MissionEquip06-04in01= 0.00

SupportEquip06-04in01= 0.00
LightVehicle06-04in01= 0.00
HeavyVehicle06-04in01= 0.00
Officers06-04in02= 0
Enlisted06-04in02= 0
Civilians06-04in02= 0
Students06-04in02= 0
MissionEquip06-04in02= 0.00
SupportEquip06-04in02= 0.00
LightVehicle06-04in02= 0.00
HeavyVehicle06-04in02= 0.00
Officers06-04in03= 0
Enlisted06-04in03= 0
Civilians06-04in03= 0
Students06-04in03= 0
MissionEquip06-04in03= 0.00
SupportEquip06-04in03= 0.00
LightVehicle06-04in03= 0.00
HeavyVehicle06-04in03= 0.00
Officers06-04in04= 0
Enlisted06-04in04= 0
Civilians06-04in04= 0
Students06-04in04= 0
MissionEquip06-04in04= 0.00
SupportEquip06-04in04= 0.00
LightVehicle06-04in04= 0.00
HeavyVehicle06-04in04= 0.00
Officers06-04in05= 0
Enlisted06-04in05= 0
Civilians06-04in05= 0
Students06-04in05= 0
MissionEquip06-04in05= 0.00
SupportEquip06-04in05= 0.00
LightVehicle06-04in05= 0.00
HeavyVehicle06-04in05= 0.00
Officers06-04in06= 0
Enlisted06-04in06= 0
Civilians06-04in06= 0
Students06-04in06= 0
MissionEquip06-04in06= 0.00
SupportEquip06-04in06= 0.00
LightVehicle06-04in06= 0.00
HeavyVehicle06-04in06= 0.00
Officers06-05in01= 0
Enlisted06-05in01= 0
Civilians06-05in01= 0
Students06-05in01= 0
MissionEquip06-05in01= 0.00
SupportEquip06-05in01= 0.00
LightVehicle06-05in01= 0.00
HeavyVehicle06-05in01= 0.00
Officers06-05in02= 0
Enlisted06-05in02= 0
Civilians06-05in02= 0
Students06-05in02= 0
MissionEquip06-05in02= 0.00
SupportEquip06-05in02= 0.00
LightVehicle06-05in02= 0.00
HeavyVehicle06-05in02= 0.00

Officers06-05in03= 0
Enlisted06-05in03= 0
Civilians06-05in03= 0
Students06-05in03= 0
MissionEquip06-05in03= 0.00
SupportEquip06-05in03= 0.00
LightVehicle06-05in03= 0.00
HeavyVehicle06-05in03= 0.00
Officers06-05in04= 0
Enlisted06-05in04= 0
Civilians06-05in04= 0
Students06-05in04= 0
MissionEquip06-05in04= 0.00
SupportEquip06-05in04= 0.00
LightVehicle06-05in04= 0.00
HeavyVehicle06-05in04= 0.00
Officers06-05in05= 0
Enlisted06-05in05= 0
Civilians06-05in05= 0
Students06-05in05= 0
MissionEquip06-05in05= 0.00
SupportEquip06-05in05= 0.00
LightVehicle06-05in05= 0.00
HeavyVehicle06-05in05= 0.00
Officers06-05in06= 0
Enlisted06-05in06= 0
Civilians06-05in06= 0
Students06-05in06= 0
MissionEquip06-05in06= 0.00
SupportEquip06-05in06= 0.00
LightVehicle06-05in06= 0.00
HeavyVehicle06-05in06= 0.00
Officers06-06in01= 0
Enlisted06-06in01= 0
Civilians06-06in01= 0
Students06-06in01= 0
MissionEquip06-06in01= 0.00
SupportEquip06-06in01= 0.00
LightVehicle06-06in01= 0.00
HeavyVehicle06-06in01= 0.00
Officers06-06in02= 0
Enlisted06-06in02= 0
Civilians06-06in02= 0
Students06-06in02= 0
MissionEquip06-06in02= 0.00
SupportEquip06-06in02= 0.00
LightVehicle06-06in02= 0.00
HeavyVehicle06-06in02= 0.00
Officers06-06in03= 0
Enlisted06-06in03= 0
Civilians06-06in03= 0
Students06-06in03= 0
MissionEquip06-06in03= 0.00
SupportEquip06-06in03= 0.00
LightVehicle06-06in03= 0.00
HeavyVehicle06-06in03= 0.00
Officers06-06in04= 0
Enlisted06-06in04= 0
Civilians06-06in04= 0

Students06-06in04= 0
MissionEquip06-06in04= 0.00
SupportEquip06-06in04= 0.00
LightVehicle06-06in04= 0.00
HeavyVehicle06-06in04= 0.00
Officers06-06in05= 0
Enlisted06-06in05= 0
Civilians06-06in05= 0
Students06-06in05= 0
MissionEquip06-06in05= 0.00
SupportEquip06-06in05= 0.00
LightVehicle06-06in05= 0.00
HeavyVehicle06-06in05= 0.00
Officers06-06in06= 0
Enlisted06-06in06= 0
Civilians06-06in06= 0
Students06-06in06= 0
MissionEquip06-06in06= 0.00
SupportEquip06-06in06= 0.00
LightVehicle06-06in06= 0.00
HeavyVehicle06-06in06= 0.00
Officers06-07in01= 0
Enlisted06-07in01= 0
Civilians06-07in01= 0
Students06-07in01= 0
MissionEquip06-07in01= 0.00
SupportEquip06-07in01= 0.00
LightVehicle06-07in01= 0.00
HeavyVehicle06-07in01= 0.00
Officers06-07in02= 0
Enlisted06-07in02= 0
Civilians06-07in02= 0
Students06-07in02= 0
MissionEquip06-07in02= 0.00
SupportEquip06-07in02= 0.00
LightVehicle06-07in02= 0.00
HeavyVehicle06-07in02= 0.00
Officers06-07in03= 0
Enlisted06-07in03= 0
Civilians06-07in03= 0
Students06-07in03= 0
MissionEquip06-07in03= 0.00
SupportEquip06-07in03= 0.00
LightVehicle06-07in03= 0.00
HeavyVehicle06-07in03= 0.00
Officers06-07in04= 0
Enlisted06-07in04= 0
Civilians06-07in04= 0
Students06-07in04= 0
MissionEquip06-07in04= 0.00
SupportEquip06-07in04= 0.00
LightVehicle06-07in04= 0.00
HeavyVehicle06-07in04= 0.00
Officers06-07in05= 0
Enlisted06-07in05= 0
Civilians06-07in05= 0
Students06-07in05= 0
MissionEquip06-07in05= 0.00
SupportEquip06-07in05= 0.00

LightVehicle06-07in05= 0.00
HeavyVehicle06-07in05= 0.00
Officers06-07in06= 0
Enlisted06-07in06= 0
Civilians06-07in06= 0
Students06-07in06= 0
MissionEquip06-07in06= 0.00
SupportEquip06-07in06= 0.00
LightVehicle06-07in06= 0.00
HeavyVehicle06-07in06= 0.00
Officers06-08in01= 0
Enlisted06-08in01= 0
Civilians06-08in01= 0
Students06-08in01= 0
MissionEquip06-08in01= 0.00
SupportEquip06-08in01= 0.00
LightVehicle06-08in01= 0.00
HeavyVehicle06-08in01= 0.00
Officers06-08in02= 0
Enlisted06-08in02= 0
Civilians06-08in02= 0
Students06-08in02= 0
MissionEquip06-08in02= 0.00
SupportEquip06-08in02= 0.00
LightVehicle06-08in02= 0.00
HeavyVehicle06-08in02= 0.00
Officers06-08in03= 0
Enlisted06-08in03= 0
Civilians06-08in03= 0
Students06-08in03= 0
MissionEquip06-08in03= 0.00
SupportEquip06-08in03= 0.00
LightVehicle06-08in03= 0.00
HeavyVehicle06-08in03= 0.00
Officers06-08in04= 0
Enlisted06-08in04= 0
Civilians06-08in04= 0
Students06-08in04= 0
MissionEquip06-08in04= 0.00
SupportEquip06-08in04= 0.00
LightVehicle06-08in04= 0.00
HeavyVehicle06-08in04= 0.00
Officers06-08in05= 0
Enlisted06-08in05= 0
Civilians06-08in05= 0
Students06-08in05= 0
MissionEquip06-08in05= 0.00
SupportEquip06-08in05= 0.00
LightVehicle06-08in05= 0.00
HeavyVehicle06-08in05= 0.00
Officers06-08in06= 0
Enlisted06-08in06= 0
Civilians06-08in06= 0
Students06-08in06= 0
MissionEquip06-08in06= 0.00
SupportEquip06-08in06= 0.00
LightVehicle06-08in06= 0.00
HeavyVehicle06-08in06= 0.00
Officers06-09in01= 0

Enlisted06-09in01= 0
Civilians06-09in01= 0
Students06-09in01= 0
MissionEquip06-09in01= 0.00
SupportEquip06-09in01= 0.00
LightVehicle06-09in01= 0.00
HeavyVehicle06-09in01= 0.00
Officers06-09in02= 0
Enlisted06-09in02= 0
Civilians06-09in02= 0
Students06-09in02= 0
MissionEquip06-09in02= 0.00
SupportEquip06-09in02= 0.00
LightVehicle06-09in02= 0.00
HeavyVehicle06-09in02= 0.00
Officers06-09in03= 0
Enlisted06-09in03= 0
Civilians06-09in03= 0
Students06-09in03= 0
MissionEquip06-09in03= 0.00
SupportEquip06-09in03= 0.00
LightVehicle06-09in03= 0.00
HeavyVehicle06-09in03= 0.00
Officers06-09in04= 0
Enlisted06-09in04= 0
Civilians06-09in04= 0
Students06-09in04= 0
MissionEquip06-09in04= 0.00
SupportEquip06-09in04= 0.00
LightVehicle06-09in04= 0.00
HeavyVehicle06-09in04= 0.00
Officers06-09in05= 0
Enlisted06-09in05= 0
Civilians06-09in05= 0
Students06-09in05= 0
MissionEquip06-09in05= 0.00
SupportEquip06-09in05= 0.00
LightVehicle06-09in05= 0.00
HeavyVehicle06-09in05= 0.00
Officers06-09in06= 0
Enlisted06-09in06= 0
Civilians06-09in06= 0
Students06-09in06= 0
MissionEquip06-09in06= 0.00
SupportEquip06-09in06= 0.00
LightVehicle06-09in06= 0.00
HeavyVehicle06-09in06= 0.00
Officers07-00in01= 0
Enlisted07-00in01= 0
Civilians07-00in01= 0
Students07-00in01= 0
MissionEquip07-00in01= 0.00
SupportEquip07-00in01= 0.00
LightVehicle07-00in01= 0.00
HeavyVehicle07-00in01= 0.00
Officers07-00in02= 0
Enlisted07-00in02= 0
Civilians07-00in02= 0
Students07-00in02= 0

MissionEquip07-00in02= 0.00
SupportEquip07-00in02= 0.00
LightVehicle07-00in02= 0.00
HeavyVehicle07-00in02= 0.00
Officers07-00in03= 0
Enlisted07-00in03= 0
Civilians07-00in03= 0
Students07-00in03= 0
MissionEquip07-00in03= 0.00
SupportEquip07-00in03= 0.00
LightVehicle07-00in03= 0.00
HeavyVehicle07-00in03= 0.00
Officers07-00in04= 0
Enlisted07-00in04= 0
Civilians07-00in04= 0
Students07-00in04= 0
MissionEquip07-00in04= 0.00
SupportEquip07-00in04= 0.00
LightVehicle07-00in04= 0.00
HeavyVehicle07-00in04= 0.00
Officers07-00in05= 0
Enlisted07-00in05= 0
Civilians07-00in05= 0
Students07-00in05= 0
MissionEquip07-00in05= 0.00
SupportEquip07-00in05= 0.00
LightVehicle07-00in05= 0.00
HeavyVehicle07-00in05= 0.00
Officers07-00in06= 0
Enlisted07-00in06= 0
Civilians07-00in06= 0
Students07-00in06= 0
MissionEquip07-00in06= 0.00
SupportEquip07-00in06= 0.00
LightVehicle07-00in06= 0.00
HeavyVehicle07-00in06= 0.00
Officers07-01in01= 0
Enlisted07-01in01= 0
Civilians07-01in01= 0
Students07-01in01= 0
MissionEquip07-01in01= 0.00
SupportEquip07-01in01= 0.00
LightVehicle07-01in01= 0.00
HeavyVehicle07-01in01= 0.00
Officers07-01in02= 0
Enlisted07-01in02= 0
Civilians07-01in02= 0
Students07-01in02= 0
MissionEquip07-01in02= 0.00
SupportEquip07-01in02= 0.00
LightVehicle07-01in02= 0.00
HeavyVehicle07-01in02= 0.00
Officers07-01in03= 0
Enlisted07-01in03= 0
Civilians07-01in03= 0
Students07-01in03= 0
MissionEquip07-01in03= 0.00
SupportEquip07-01in03= 0.00
LightVehicle07-01in03= 0.00

HeavyVehicle07-01in03= 0.00
Officers07-01in04= 0
Enlisted07-01in04= 0
Civilians07-01in04= 0
Students07-01in04= 0
MissionEquip07-01in04= 0.00
SupportEquip07-01in04= 0.00
LightVehicle07-01in04= 0.00
HeavyVehicle07-01in04= 0.00
Officers07-01in05= 0
Enlisted07-01in05= 0
Civilians07-01in05= 0
Students07-01in05= 0
MissionEquip07-01in05= 0.00
SupportEquip07-01in05= 0.00
LightVehicle07-01in05= 0.00
HeavyVehicle07-01in05= 0.00
Officers07-01in06= 0
Enlisted07-01in06= 0
Civilians07-01in06= 0
Students07-01in06= 0
MissionEquip07-01in06= 0.00
SupportEquip07-01in06= 0.00
LightVehicle07-01in06= 0.00
HeavyVehicle07-01in06= 0.00
Officers07-02in01= 0
Enlisted07-02in01= 0
Civilians07-02in01= 0
Students07-02in01= 0
MissionEquip07-02in01= 0.00
SupportEquip07-02in01= 0.00
LightVehicle07-02in01= 0.00
HeavyVehicle07-02in01= 0.00
Officers07-02in02= 0
Enlisted07-02in02= 0
Civilians07-02in02= 0
Students07-02in02= 0
MissionEquip07-02in02= 0.00
SupportEquip07-02in02= 0.00
LightVehicle07-02in02= 0.00
HeavyVehicle07-02in02= 0.00
Officers07-02in03= 0
Enlisted07-02in03= 0
Civilians07-02in03= 0
Students07-02in03= 0
MissionEquip07-02in03= 0.00
SupportEquip07-02in03= 0.00
LightVehicle07-02in03= 0.00
HeavyVehicle07-02in03= 0.00
Officers07-02in04= 0
Enlisted07-02in04= 0
Civilians07-02in04= 0
Students07-02in04= 0
MissionEquip07-02in04= 0.00
SupportEquip07-02in04= 0.00
LightVehicle07-02in04= 0.00
HeavyVehicle07-02in04= 0.00
Officers07-02in05= 0
Enlisted07-02in05= 0

Civilians07-02in05= 0
Students07-02in05= 0
MissionEquip07-02in05= 0.00
SupportEquip07-02in05= 0.00
LightVehicle07-02in05= 0.00
HeavyVehicle07-02in05= 0.00
Officers07-02in06= 0
Enlisted07-02in06= 0
Civilians07-02in06= 0
Students07-02in06= 0
MissionEquip07-02in06= 0.00
SupportEquip07-02in06= 0.00
LightVehicle07-02in06= 0.00
HeavyVehicle07-02in06= 0.00
Officers07-03in01= 0
Enlisted07-03in01= 0
Civilians07-03in01= 0
Students07-03in01= 0
MissionEquip07-03in01= 0.00
SupportEquip07-03in01= 0.00
LightVehicle07-03in01= 0.00
HeavyVehicle07-03in01= 0.00
Officers07-03in02= 0
Enlisted07-03in02= 0
Civilians07-03in02= 0
Students07-03in02= 0
MissionEquip07-03in02= 0.00
SupportEquip07-03in02= 0.00
LightVehicle07-03in02= 0.00
HeavyVehicle07-03in02= 0.00
Officers07-03in03= 0
Enlisted07-03in03= 0
Civilians07-03in03= 0
Students07-03in03= 0
MissionEquip07-03in03= 0.00
SupportEquip07-03in03= 0.00
LightVehicle07-03in03= 0.00
HeavyVehicle07-03in03= 0.00
Officers07-03in04= 0
Enlisted07-03in04= 0
Civilians07-03in04= 0
Students07-03in04= 0
MissionEquip07-03in04= 0.00
SupportEquip07-03in04= 0.00
LightVehicle07-03in04= 0.00
HeavyVehicle07-03in04= 0.00
Officers07-03in05= 0
Enlisted07-03in05= 0
Civilians07-03in05= 0
Students07-03in05= 0
MissionEquip07-03in05= 0.00
SupportEquip07-03in05= 0.00
LightVehicle07-03in05= 0.00
HeavyVehicle07-03in05= 0.00
Officers07-03in06= 0
Enlisted07-03in06= 0
Civilians07-03in06= 0
Students07-03in06= 0
MissionEquip07-03in06= 0.00

SupportEquip07-03in06= 0.00
LightVehicle07-03in06= 0.00
HeavyVehicle07-03in06= 0.00
Officers07-04in01= 0
Enlisted07-04in01= 0
Civilians07-04in01= 0
Students07-04in01= 0
MissionEquip07-04in01= 0.00
SupportEquip07-04in01= 0.00
LightVehicle07-04in01= 0.00
HeavyVehicle07-04in01= 0.00
Officers07-04in02= 0
Enlisted07-04in02= 0
Civilians07-04in02= 0
Students07-04in02= 0
MissionEquip07-04in02= 0.00
SupportEquip07-04in02= 0.00
LightVehicle07-04in02= 0.00
HeavyVehicle07-04in02= 0.00
Officers07-04in03= 1
Enlisted07-04in03= 0
Civilians07-04in03= 136
Students07-04in03= 0
MissionEquip07-04in03= 9.30
SupportEquip07-04in03= 0.00
LightVehicle07-04in03= 0.00
HeavyVehicle07-04in03= 0.00
Officers07-04in04= 0
Enlisted07-04in04= 0
Civilians07-04in04= 0
Students07-04in04= 0
MissionEquip07-04in04= 0.00
SupportEquip07-04in04= 0.00
LightVehicle07-04in04= 0.00
HeavyVehicle07-04in04= 0.00
Officers07-04in05= 0
Enlisted07-04in05= 0
Civilians07-04in05= 0
Students07-04in05= 0
MissionEquip07-04in05= 0.00
SupportEquip07-04in05= 0.00
LightVehicle07-04in05= 0.00
HeavyVehicle07-04in05= 0.00
Officers07-04in06= 0
Enlisted07-04in06= 0
Civilians07-04in06= 0
Students07-04in06= 0
MissionEquip07-04in06= 0.00
SupportEquip07-04in06= 0.00
LightVehicle07-04in06= 0.00
HeavyVehicle07-04in06= 0.00
Officers07-05in01= 0
Enlisted07-05in01= 0
Civilians07-05in01= 0
Students07-05in01= 0
MissionEquip07-05in01= 0.00
SupportEquip07-05in01= 0.00
LightVehicle07-05in01= 0.00
HeavyVehicle07-05in01= 0.00

Officers07-05in02= 0
Enlisted07-05in02= 0
Civilians07-05in02= 0
Students07-05in02= 0
MissionEquip07-05in02= 0.00
SupportEquip07-05in02= 0.00
LightVehicle07-05in02= 0.00
HeavyVehicle07-05in02= 0.00
Officers07-05in03= 0
Enlisted07-05in03= 0
Civilians07-05in03= 0
Students07-05in03= 0
MissionEquip07-05in03= 0.00
SupportEquip07-05in03= 0.00
LightVehicle07-05in03= 0.00
HeavyVehicle07-05in03= 0.00
Officers07-05in04= 0
Enlisted07-05in04= 0
Civilians07-05in04= 0
Students07-05in04= 0
MissionEquip07-05in04= 0.00
SupportEquip07-05in04= 0.00
LightVehicle07-05in04= 0.00
HeavyVehicle07-05in04= 0.00
Officers07-05in05= 0
Enlisted07-05in05= 0
Civilians07-05in05= 0
Students07-05in05= 0
MissionEquip07-05in05= 0.00
SupportEquip07-05in05= 0.00
LightVehicle07-05in05= 0.00
HeavyVehicle07-05in05= 0.00
Officers07-05in06= 0
Enlisted07-05in06= 0
Civilians07-05in06= 0
Students07-05in06= 0
MissionEquip07-05in06= 0.00
SupportEquip07-05in06= 0.00
LightVehicle07-05in06= 0.00
HeavyVehicle07-05in06= 0.00
Officers07-06in01= 0
Enlisted07-06in01= 0
Civilians07-06in01= 0
Students07-06in01= 0
MissionEquip07-06in01= 0.00
SupportEquip07-06in01= 0.00
LightVehicle07-06in01= 0.00
HeavyVehicle07-06in01= 0.00
Officers07-06in02= 0
Enlisted07-06in02= 0
Civilians07-06in02= 0
Students07-06in02= 0
MissionEquip07-06in02= 0.00
SupportEquip07-06in02= 0.00
LightVehicle07-06in02= 0.00
HeavyVehicle07-06in02= 0.00
Officers07-06in03= 0
Enlisted07-06in03= 0
Civilians07-06in03= 0

Students07-06in03= 0
MissionEquip07-06in03= 0.00
SupportEquip07-06in03= 0.00
LightVehicle07-06in03= 0.00
HeavyVehicle07-06in03= 0.00
Officers07-06in04= 0
Enlisted07-06in04= 0
Civilians07-06in04= 0
Students07-06in04= 0
MissionEquip07-06in04= 0.00
SupportEquip07-06in04= 0.00
LightVehicle07-06in04= 0.00
HeavyVehicle07-06in04= 0.00
Officers07-06in05= 0
Enlisted07-06in05= 0
Civilians07-06in05= 0
Students07-06in05= 0
MissionEquip07-06in05= 0.00
SupportEquip07-06in05= 0.00
LightVehicle07-06in05= 0.00
HeavyVehicle07-06in05= 0.00
Officers07-06in06= 0
Enlisted07-06in06= 0
Civilians07-06in06= 0
Students07-06in06= 0
MissionEquip07-06in06= 0.00
SupportEquip07-06in06= 0.00
LightVehicle07-06in06= 0.00
HeavyVehicle07-06in06= 0.00
Officers07-07in01= 0
Enlisted07-07in01= 0
Civilians07-07in01= 0
Students07-07in01= 0
MissionEquip07-07in01= 0.00
SupportEquip07-07in01= 0.00
LightVehicle07-07in01= 0.00
HeavyVehicle07-07in01= 0.00
Officers07-07in02= 0
Enlisted07-07in02= 0
Civilians07-07in02= 0
Students07-07in02= 0
MissionEquip07-07in02= 0.00
SupportEquip07-07in02= 0.00
LightVehicle07-07in02= 0.00
HeavyVehicle07-07in02= 0.00
Officers07-07in03= 0
Enlisted07-07in03= 0
Civilians07-07in03= 0
Students07-07in03= 0
MissionEquip07-07in03= 0.00
SupportEquip07-07in03= 0.00
LightVehicle07-07in03= 0.00
HeavyVehicle07-07in03= 0.00
Officers07-07in04= 0
Enlisted07-07in04= 0
Civilians07-07in04= 0
Students07-07in04= 0
MissionEquip07-07in04= 0.00
SupportEquip07-07in04= 0.00

LightVehicle07-07in04= 0.00
HeavyVehicle07-07in04= 0.00
Officers07-07in05= 0
Enlisted07-07in05= 0
Civilians07-07in05= 0
Students07-07in05= 0
MissionEquip07-07in05= 0.00
SupportEquip07-07in05= 0.00
LightVehicle07-07in05= 0.00
HeavyVehicle07-07in05= 0.00
Officers07-07in06= 0
Enlisted07-07in06= 0
Civilians07-07in06= 0
Students07-07in06= 0
MissionEquip07-07in06= 0.00
SupportEquip07-07in06= 0.00
LightVehicle07-07in06= 0.00
HeavyVehicle07-07in06= 0.00
Officers07-08in01= 0
Enlisted07-08in01= 0
Civilians07-08in01= 0
Students07-08in01= 0
MissionEquip07-08in01= 0.00
SupportEquip07-08in01= 0.00
LightVehicle07-08in01= 0.00
HeavyVehicle07-08in01= 0.00
Officers07-08in02= 0
Enlisted07-08in02= 0
Civilians07-08in02= 0
Students07-08in02= 0
MissionEquip07-08in02= 0.00
SupportEquip07-08in02= 0.00
LightVehicle07-08in02= 0.00
HeavyVehicle07-08in02= 0.00
Officers07-08in03= 0
Enlisted07-08in03= 0
Civilians07-08in03= 0
Students07-08in03= 0
MissionEquip07-08in03= 0.00
SupportEquip07-08in03= 0.00
LightVehicle07-08in03= 0.00
HeavyVehicle07-08in03= 0.00
Officers07-08in04= 0
Enlisted07-08in04= 0
Civilians07-08in04= 0
Students07-08in04= 0
MissionEquip07-08in04= 0.00
SupportEquip07-08in04= 0.00
LightVehicle07-08in04= 0.00
HeavyVehicle07-08in04= 0.00
Officers07-08in05= 0
Enlisted07-08in05= 0
Civilians07-08in05= 0
Students07-08in05= 0
MissionEquip07-08in05= 0.00
SupportEquip07-08in05= 0.00
LightVehicle07-08in05= 0.00
HeavyVehicle07-08in05= 0.00
Officers07-08in06= 0

Enlisted07-08in06= 0
Civilians07-08in06= 0
Students07-08in06= 0
MissionEquip07-08in06= 0.00
SupportEquip07-08in06= 0.00
LightVehicle07-08in06= 0.00
HeavyVehicle07-08in06= 0.00
Officers07-09in01= 0
Enlisted07-09in01= 0
Civilians07-09in01= 0
Students07-09in01= 0
MissionEquip07-09in01= 0.00
SupportEquip07-09in01= 0.00
LightVehicle07-09in01= 0.00
HeavyVehicle07-09in01= 0.00
Officers07-09in02= 0
Enlisted07-09in02= 0
Civilians07-09in02= 0
Students07-09in02= 0
MissionEquip07-09in02= 0.00
SupportEquip07-09in02= 0.00
LightVehicle07-09in02= 0.00
HeavyVehicle07-09in02= 0.00
Officers07-09in03= 0
Enlisted07-09in03= 0
Civilians07-09in03= 42
Students07-09in03= 0
MissionEquip07-09in03= 31.80
SupportEquip07-09in03= 6.50
LightVehicle07-09in03= 0.00
HeavyVehicle07-09in03= 0.00
Officers07-09in04= 0
Enlisted07-09in04= 0
Civilians07-09in04= 0
Students07-09in04= 0
MissionEquip07-09in04= 0.00
SupportEquip07-09in04= 0.00
LightVehicle07-09in04= 0.00
HeavyVehicle07-09in04= 0.00
Officers07-09in05= 0
Enlisted07-09in05= 0
Civilians07-09in05= 0
Students07-09in05= 0
MissionEquip07-09in05= 0.00
SupportEquip07-09in05= 0.00
LightVehicle07-09in05= 0.00
HeavyVehicle07-09in05= 0.00
Officers07-09in06= 0
Enlisted07-09in06= 0
Civilians07-09in06= 0
Students07-09in06= 0
MissionEquip07-09in06= 0.00
SupportEquip07-09in06= 0.00
LightVehicle07-09in06= 0.00
HeavyVehicle07-09in06= 0.00
Officers08-00in01= 0
Enlisted08-00in01= 0
Civilians08-00in01= 0
Students08-00in01= 0

MissionEquip08-00in01= 0.00
SupportEquip08-00in01= 0.00
LightVehicle08-00in01= 0.00
HeavyVehicle08-00in01= 0.00
Officers08-00in02= 0
Enlisted08-00in02= 0
Civilians08-00in02= 0
Students08-00in02= 0
MissionEquip08-00in02= 0.00
SupportEquip08-00in02= 0.00
LightVehicle08-00in02= 0.00
HeavyVehicle08-00in02= 0.00
Officers08-00in03= 0
Enlisted08-00in03= 0
Civilians08-00in03= 0
Students08-00in03= 0
MissionEquip08-00in03= 0.00
SupportEquip08-00in03= 0.00
LightVehicle08-00in03= 0.00
HeavyVehicle08-00in03= 0.00
Officers08-00in04= 0
Enlisted08-00in04= 0
Civilians08-00in04= 0
Students08-00in04= 0
MissionEquip08-00in04= 0.00
SupportEquip08-00in04= 0.00
LightVehicle08-00in04= 0.00
HeavyVehicle08-00in04= 0.00
Officers08-00in05= 0
Enlisted08-00in05= 0
Civilians08-00in05= 0
Students08-00in05= 0
MissionEquip08-00in05= 0.00
SupportEquip08-00in05= 0.00
LightVehicle08-00in05= 0.00
HeavyVehicle08-00in05= 0.00
Officers08-00in06= 0
Enlisted08-00in06= 0
Civilians08-00in06= 0
Students08-00in06= 0
MissionEquip08-00in06= 0.00
SupportEquip08-00in06= 0.00
LightVehicle08-00in06= 0.00
HeavyVehicle08-00in06= 0.00
Officers08-01in01= 0
Enlisted08-01in01= 0
Civilians08-01in01= 0
Students08-01in01= 0
MissionEquip08-01in01= 0.00
SupportEquip08-01in01= 0.00
LightVehicle08-01in01= 0.00
HeavyVehicle08-01in01= 0.00
Officers08-01in02= 0
Enlisted08-01in02= 0
Civilians08-01in02= 0
Students08-01in02= 0
MissionEquip08-01in02= 0.00
SupportEquip08-01in02= 0.00
LightVehicle08-01in02= 0.00

HeavyVehicle08-01in02= 0.00
Officers08-01in03= 0
Enlisted08-01in03= 0
Civilians08-01in03= 0
Students08-01in03= 0
MissionEquip08-01in03= 0.00
SupportEquip08-01in03= 0.00
LightVehicle08-01in03= 0.00
HeavyVehicle08-01in03= 0.00
Officers08-01in04= 0
Enlisted08-01in04= 0
Civilians08-01in04= 0
Students08-01in04= 0
MissionEquip08-01in04= 0.00
SupportEquip08-01in04= 0.00
LightVehicle08-01in04= 0.00
HeavyVehicle08-01in04= 0.00
Officers08-01in05= 0
Enlisted08-01in05= 0
Civilians08-01in05= 0
Students08-01in05= 0
MissionEquip08-01in05= 0.00
SupportEquip08-01in05= 0.00
LightVehicle08-01in05= 0.00
HeavyVehicle08-01in05= 0.00
Officers08-01in06= 0
Enlisted08-01in06= 0
Civilians08-01in06= 0
Students08-01in06= 0
MissionEquip08-01in06= 0.00
SupportEquip08-01in06= 0.00
LightVehicle08-01in06= 0.00
HeavyVehicle08-01in06= 0.00
Officers08-02in01= 0
Enlisted08-02in01= 0
Civilians08-02in01= 0
Students08-02in01= 0
MissionEquip08-02in01= 0.00
SupportEquip08-02in01= 0.00
LightVehicle08-02in01= 0.00
HeavyVehicle08-02in01= 0.00
Officers08-02in02= 0
Enlisted08-02in02= 0
Civilians08-02in02= 0
Students08-02in02= 0
MissionEquip08-02in02= 0.00
SupportEquip08-02in02= 0.00
LightVehicle08-02in02= 0.00
HeavyVehicle08-02in02= 0.00
Officers08-02in03= 0
Enlisted08-02in03= 0
Civilians08-02in03= 0
Students08-02in03= 0
MissionEquip08-02in03= 0.00
SupportEquip08-02in03= 0.00
LightVehicle08-02in03= 0.00
HeavyVehicle08-02in03= 0.00
Officers08-02in04= 0
Enlisted08-02in04= 0

Civilians08-02in04= 0
Students08-02in04= 0
MissionEquip08-02in04= 0.00
SupportEquip08-02in04= 0.00
LightVehicle08-02in04= 0.00
HeavyVehicle08-02in04= 0.00
Officers08-02in05= 0
Enlisted08-02in05= 0
Civilians08-02in05= 0
Students08-02in05= 0
MissionEquip08-02in05= 0.00
SupportEquip08-02in05= 0.00
LightVehicle08-02in05= 0.00
HeavyVehicle08-02in05= 0.00
Officers08-02in06= 0
Enlisted08-02in06= 0
Civilians08-02in06= 0
Students08-02in06= 0
MissionEquip08-02in06= 0.00
SupportEquip08-02in06= 0.00
LightVehicle08-02in06= 0.00
HeavyVehicle08-02in06= 0.00
Officers08-03in01= 0
Enlisted08-03in01= 0
Civilians08-03in01= 0
Students08-03in01= 0
MissionEquip08-03in01= 0.00
SupportEquip08-03in01= 0.00
LightVehicle08-03in01= 0.00
HeavyVehicle08-03in01= 0.00
Officers08-03in02= 0
Enlisted08-03in02= 0
Civilians08-03in02= 0
Students08-03in02= 0
MissionEquip08-03in02= 0.00
SupportEquip08-03in02= 0.00
LightVehicle08-03in02= 0.00
HeavyVehicle08-03in02= 0.00
Officers08-03in03= 0
Enlisted08-03in03= 0
Civilians08-03in03= 0
Students08-03in03= 0
MissionEquip08-03in03= 0.00
SupportEquip08-03in03= 0.00
LightVehicle08-03in03= 0.00
HeavyVehicle08-03in03= 0.00
Officers08-03in04= 0
Enlisted08-03in04= 0
Civilians08-03in04= 0
Students08-03in04= 0
MissionEquip08-03in04= 0.00
SupportEquip08-03in04= 0.00
LightVehicle08-03in04= 0.00
HeavyVehicle08-03in04= 0.00
Officers08-03in05= 0
Enlisted08-03in05= 0
Civilians08-03in05= 0
Students08-03in05= 0
MissionEquip08-03in05= 0.00

SupportEquip08-03in05= 0.00
LightVehicle08-03in05= 0.00
HeavyVehicle08-03in05= 0.00
Officers08-03in06= 0
Enlisted08-03in06= 0
Civilians08-03in06= 0
Students08-03in06= 0
MissionEquip08-03in06= 0.00
SupportEquip08-03in06= 0.00
LightVehicle08-03in06= 0.00
HeavyVehicle08-03in06= 0.00
Officers08-04in01= 0
Enlisted08-04in01= 0
Civilians08-04in01= 0
Students08-04in01= 0
MissionEquip08-04in01= 0.00
SupportEquip08-04in01= 0.00
LightVehicle08-04in01= 0.00
HeavyVehicle08-04in01= 0.00
Officers08-04in02= 0
Enlisted08-04in02= 0
Civilians08-04in02= 0
Students08-04in02= 0
MissionEquip08-04in02= 0.00
SupportEquip08-04in02= 0.00
LightVehicle08-04in02= 0.00
HeavyVehicle08-04in02= 0.00
Officers08-04in03= 0
Enlisted08-04in03= 0
Civilians08-04in03= 0
Students08-04in03= 0
MissionEquip08-04in03= 0.00
SupportEquip08-04in03= 0.00
LightVehicle08-04in03= 0.00
HeavyVehicle08-04in03= 0.00
Officers08-04in04= 0
Enlisted08-04in04= 0
Civilians08-04in04= 0
Students08-04in04= 0
MissionEquip08-04in04= 0.00
SupportEquip08-04in04= 0.00
LightVehicle08-04in04= 0.00
HeavyVehicle08-04in04= 0.00
Officers08-04in05= 0
Enlisted08-04in05= 0
Civilians08-04in05= 0
Students08-04in05= 0
MissionEquip08-04in05= 0.00
SupportEquip08-04in05= 0.00
LightVehicle08-04in05= 0.00
HeavyVehicle08-04in05= 0.00
Officers08-04in06= 0
Enlisted08-04in06= 0
Civilians08-04in06= 0
Students08-04in06= 0
MissionEquip08-04in06= 0.00
SupportEquip08-04in06= 0.00
LightVehicle08-04in06= 0.00
HeavyVehicle08-04in06= 0.00

Officers08-05in01= 0
Enlisted08-05in01= 0
Civilians08-05in01= 0
Students08-05in01= 0
MissionEquip08-05in01= 0.00
SupportEquip08-05in01= 0.00
LightVehicle08-05in01= 0.00
HeavyVehicle08-05in01= 0.00
Officers08-05in02= 0
Enlisted08-05in02= 0
Civilians08-05in02= 0
Students08-05in02= 0
MissionEquip08-05in02= 0.00
SupportEquip08-05in02= 0.00
LightVehicle08-05in02= 0.00
HeavyVehicle08-05in02= 0.00
Officers08-05in03= 0
Enlisted08-05in03= 0
Civilians08-05in03= 0
Students08-05in03= 0
MissionEquip08-05in03= 0.00
SupportEquip08-05in03= 0.00
LightVehicle08-05in03= 0.00
HeavyVehicle08-05in03= 0.00
Officers08-05in04= 0
Enlisted08-05in04= 0
Civilians08-05in04= 0
Students08-05in04= 0
MissionEquip08-05in04= 0.00
SupportEquip08-05in04= 0.00
LightVehicle08-05in04= 0.00
HeavyVehicle08-05in04= 0.00
Officers08-05in05= 0
Enlisted08-05in05= 0
Civilians08-05in05= 0
Students08-05in05= 0
MissionEquip08-05in05= 0.00
SupportEquip08-05in05= 0.00
LightVehicle08-05in05= 0.00
HeavyVehicle08-05in05= 0.00
Officers08-05in06= 0
Enlisted08-05in06= 0
Civilians08-05in06= 0
Students08-05in06= 0
MissionEquip08-05in06= 0.00
SupportEquip08-05in06= 0.00
LightVehicle08-05in06= 0.00
HeavyVehicle08-05in06= 0.00
Officers08-06in01= 0
Enlisted08-06in01= 0
Civilians08-06in01= 0
Students08-06in01= 0
MissionEquip08-06in01= 0.00
SupportEquip08-06in01= 0.00
LightVehicle08-06in01= 0.00
HeavyVehicle08-06in01= 0.00
Officers08-06in02= 0
Enlisted08-06in02= 0
Civilians08-06in02= 0

Students08-06in02= 0
MissionEquip08-06in02= 0.00
SupportEquip08-06in02= 0.00
LightVehicle08-06in02= 0.00
HeavyVehicle08-06in02= 0.00
Officers08-06in03= 0
Enlisted08-06in03= 0
Civilians08-06in03= 0
Students08-06in03= 0
MissionEquip08-06in03= 0.00
SupportEquip08-06in03= 0.00
LightVehicle08-06in03= 0.00
HeavyVehicle08-06in03= 0.00
Officers08-06in04= 0
Enlisted08-06in04= 0
Civilians08-06in04= 0
Students08-06in04= 0
MissionEquip08-06in04= 0.00
SupportEquip08-06in04= 0.00
LightVehicle08-06in04= 0.00
HeavyVehicle08-06in04= 0.00
Officers08-06in05= 0
Enlisted08-06in05= 0
Civilians08-06in05= 0
Students08-06in05= 0
MissionEquip08-06in05= 0.00
SupportEquip08-06in05= 0.00
LightVehicle08-06in05= 0.00
HeavyVehicle08-06in05= 0.00
Officers08-06in06= 0
Enlisted08-06in06= 0
Civilians08-06in06= 0
Students08-06in06= 0
MissionEquip08-06in06= 0.00
SupportEquip08-06in06= 0.00
LightVehicle08-06in06= 0.00
HeavyVehicle08-06in06= 0.00
Officers08-07in01= 0
Enlisted08-07in01= 0
Civilians08-07in01= 0
Students08-07in01= 0
MissionEquip08-07in01= 0.00
SupportEquip08-07in01= 0.00
LightVehicle08-07in01= 0.00
HeavyVehicle08-07in01= 0.00
Officers08-07in02= 0
Enlisted08-07in02= 0
Civilians08-07in02= 0
Students08-07in02= 0
MissionEquip08-07in02= 0.00
SupportEquip08-07in02= 0.00
LightVehicle08-07in02= 0.00
HeavyVehicle08-07in02= 0.00
Officers08-07in03= 0
Enlisted08-07in03= 0
Civilians08-07in03= 0
Students08-07in03= 0
MissionEquip08-07in03= 0.00
SupportEquip08-07in03= 0.00

LightVehicle08-07in03= 0.00
HeavyVehicle08-07in03= 0.00
Officers08-07in04= 0
Enlisted08-07in04= 0
Civilians08-07in04= 0
Students08-07in04= 0
MissionEquip08-07in04= 0.00
SupportEquip08-07in04= 0.00
LightVehicle08-07in04= 0.00
HeavyVehicle08-07in04= 0.00
Officers08-07in05= 0
Enlisted08-07in05= 0
Civilians08-07in05= 0
Students08-07in05= 0
MissionEquip08-07in05= 0.00
SupportEquip08-07in05= 0.00
LightVehicle08-07in05= 0.00
HeavyVehicle08-07in05= 0.00
Officers08-07in06= 0
Enlisted08-07in06= 0
Civilians08-07in06= 0
Students08-07in06= 0
MissionEquip08-07in06= 0.00
SupportEquip08-07in06= 0.00
LightVehicle08-07in06= 0.00
HeavyVehicle08-07in06= 0.00
Officers08-08in01= 0
Enlisted08-08in01= 0
Civilians08-08in01= 0
Students08-08in01= 0
MissionEquip08-08in01= 0.00
SupportEquip08-08in01= 0.00
LightVehicle08-08in01= 0.00
HeavyVehicle08-08in01= 0.00
Officers08-08in02= 0
Enlisted08-08in02= 0
Civilians08-08in02= 0
Students08-08in02= 0
MissionEquip08-08in02= 0.00
SupportEquip08-08in02= 0.00
LightVehicle08-08in02= 0.00
HeavyVehicle08-08in02= 0.00
Officers08-08in03= 0
Enlisted08-08in03= 0
Civilians08-08in03= 0
Students08-08in03= 0
MissionEquip08-08in03= 0.00
SupportEquip08-08in03= 0.00
LightVehicle08-08in03= 0.00
HeavyVehicle08-08in03= 0.00
Officers08-08in04= 0
Enlisted08-08in04= 0
Civilians08-08in04= 0
Students08-08in04= 0
MissionEquip08-08in04= 0.00
SupportEquip08-08in04= 0.00
LightVehicle08-08in04= 0.00
HeavyVehicle08-08in04= 0.00
Officers08-08in05= 0

Enlisted08-08in05= 0
Civilians08-08in05= 0
Students08-08in05= 0
MissionEquip08-08in05= 0.00
SupportEquip08-08in05= 0.00
LightVehicle08-08in05= 0.00
HeavyVehicle08-08in05= 0.00
Officers08-08in06= 0
Enlisted08-08in06= 0
Civilians08-08in06= 0
Students08-08in06= 0
MissionEquip08-08in06= 0.00
SupportEquip08-08in06= 0.00
LightVehicle08-08in06= 0.00
HeavyVehicle08-08in06= 0.00
Officers08-09in01= 0
Enlisted08-09in01= 0
Civilians08-09in01= 0
Students08-09in01= 0
MissionEquip08-09in01= 0.00
SupportEquip08-09in01= 0.00
LightVehicle08-09in01= 0.00
HeavyVehicle08-09in01= 0.00
Officers08-09in02= 0
Enlisted08-09in02= 0
Civilians08-09in02= 0
Students08-09in02= 0
MissionEquip08-09in02= 0.00
SupportEquip08-09in02= 0.00
LightVehicle08-09in02= 0.00
HeavyVehicle08-09in02= 0.00
Officers08-09in03= 0
Enlisted08-09in03= 0
Civilians08-09in03= 147
Students08-09in03= 0
MissionEquip08-09in03=466.70
SupportEquip08-09in03= 95.80
LightVehicle08-09in03= 0.00
HeavyVehicle08-09in03= 2.00
Officers08-09in04= 0
Enlisted08-09in04= 0
Civilians08-09in04= 0
Students08-09in04= 0
MissionEquip08-09in04= 0.00
SupportEquip08-09in04= 0.00
LightVehicle08-09in04= 0.00
HeavyVehicle08-09in04= 0.00
Officers08-09in05= 0
Enlisted08-09in05= 0
Civilians08-09in05= 0
Students08-09in05= 0
MissionEquip08-09in05= 0.00
SupportEquip08-09in05= 0.00
LightVehicle08-09in05= 0.00
HeavyVehicle08-09in05= 0.00
Officers08-09in06= 0
Enlisted08-09in06= 0
Civilians08-09in06= 0
Students08-09in06= 0

MissionEquip08-09in06= 0.00
SupportEquip08-09in06= 0.00
LightVehicle08-09in06= 0.00
HeavyVehicle08-09in06= 0.00
Officers09-00in01= 0
Enlisted09-00in01= 0
Civilians09-00in01= 0
Students09-00in01= 0
MissionEquip09-00in01= 0.00
SupportEquip09-00in01= 0.00
LightVehicle09-00in01= 0.00
HeavyVehicle09-00in01= 0.00
Officers09-00in02= 0
Enlisted09-00in02= 0
Civilians09-00in02= 0
Students09-00in02= 0
MissionEquip09-00in02= 0.00
SupportEquip09-00in02= 0.00
LightVehicle09-00in02= 0.00
HeavyVehicle09-00in02= 0.00
Officers09-00in03= 0
Enlisted09-00in03= 0
Civilians09-00in03= 0
Students09-00in03= 0
MissionEquip09-00in03= 0.00
SupportEquip09-00in03= 0.00
LightVehicle09-00in03= 0.00
HeavyVehicle09-00in03= 0.00
Officers09-00in04= 0
Enlisted09-00in04= 0
Civilians09-00in04= 0
Students09-00in04= 0
MissionEquip09-00in04= 0.00
SupportEquip09-00in04= 0.00
LightVehicle09-00in04= 0.00
HeavyVehicle09-00in04= 0.00
Officers09-00in05= 0
Enlisted09-00in05= 0
Civilians09-00in05= 0
Students09-00in05= 0
MissionEquip09-00in05= 0.00
SupportEquip09-00in05= 0.00
LightVehicle09-00in05= 0.00
HeavyVehicle09-00in05= 0.00
Officers09-00in06= 0
Enlisted09-00in06= 0
Civilians09-00in06= 0
Students09-00in06= 0
MissionEquip09-00in06= 0.00
SupportEquip09-00in06= 0.00
LightVehicle09-00in06= 0.00
HeavyVehicle09-00in06= 0.00
Officers09-01in01= 0
Enlisted09-01in01= 0
Civilians09-01in01= 0
Students09-01in01= 0
MissionEquip09-01in01= 0.00
SupportEquip09-01in01= 0.00
LightVehicle09-01in01= 0.00

HeavyVehicle09-01in01= 0.00
Officers09-01in02= 0
Enlisted09-01in02= 0
Civilians09-01in02= 0
Students09-01in02= 0
MissionEquip09-01in02= 0.00
SupportEquip09-01in02= 0.00
LightVehicle09-01in02= 0.00
HeavyVehicle09-01in02= 0.00
Officers09-01in03= 0
Enlisted09-01in03= 0
Civilians09-01in03= 0
Students09-01in03= 0
MissionEquip09-01in03= 0.00
SupportEquip09-01in03= 0.00
LightVehicle09-01in03= 0.00
HeavyVehicle09-01in03= 0.00
Officers09-01in04= 0
Enlisted09-01in04= 0
Civilians09-01in04= 0
Students09-01in04= 0
MissionEquip09-01in04= 0.00
SupportEquip09-01in04= 0.00
LightVehicle09-01in04= 0.00
HeavyVehicle09-01in04= 0.00
Officers09-01in05= 0
Enlisted09-01in05= 0
Civilians09-01in05= 0
Students09-01in05= 0
MissionEquip09-01in05= 0.00
SupportEquip09-01in05= 0.00
LightVehicle09-01in05= 0.00
HeavyVehicle09-01in05= 0.00
Officers09-01in06= 0
Enlisted09-01in06= 0
Civilians09-01in06= 0
Students09-01in06= 0
MissionEquip09-01in06= 0.00
SupportEquip09-01in06= 0.00
LightVehicle09-01in06= 0.00
HeavyVehicle09-01in06= 0.00
Officers09-02in01= 0
Enlisted09-02in01= 0
Civilians09-02in01= 0
Students09-02in01= 0
MissionEquip09-02in01= 0.00
SupportEquip09-02in01= 0.00
LightVehicle09-02in01= 0.00
HeavyVehicle09-02in01= 0.00
Officers09-02in02= 0
Enlisted09-02in02= 0
Civilians09-02in02= 0
Students09-02in02= 0
MissionEquip09-02in02= 0.00
SupportEquip09-02in02= 0.00
LightVehicle09-02in02= 0.00
HeavyVehicle09-02in02= 0.00
Officers09-02in03= 0
Enlisted09-02in03= 0

Civilians09-02in03= 0
Students09-02in03= 0
MissionEquip09-02in03= 0.00
SupportEquip09-02in03= 0.00
LightVehicle09-02in03= 0.00
HeavyVehicle09-02in03= 0.00
Officers09-02in04= 0
Enlisted09-02in04= 0
Civilians09-02in04= 0
Students09-02in04= 0
MissionEquip09-02in04= 0.00
SupportEquip09-02in04= 0.00
LightVehicle09-02in04= 0.00
HeavyVehicle09-02in04= 0.00
Officers09-02in05= 0
Enlisted09-02in05= 0
Civilians09-02in05= 0
Students09-02in05= 0
MissionEquip09-02in05= 0.00
SupportEquip09-02in05= 0.00
LightVehicle09-02in05= 0.00
HeavyVehicle09-02in05= 0.00
Officers09-02in06= 0
Enlisted09-02in06= 0
Civilians09-02in06= 0
Students09-02in06= 0
MissionEquip09-02in06= 0.00
SupportEquip09-02in06= 0.00
LightVehicle09-02in06= 0.00
HeavyVehicle09-02in06= 0.00
Officers09-03in01= 0
Enlisted09-03in01= 0
Civilians09-03in01= 0
Students09-03in01= 0
MissionEquip09-03in01= 0.00
SupportEquip09-03in01= 0.00
LightVehicle09-03in01= 0.00
HeavyVehicle09-03in01= 0.00
Officers09-03in02= 0
Enlisted09-03in02= 0
Civilians09-03in02= 0
Students09-03in02= 0
MissionEquip09-03in02= 0.00
SupportEquip09-03in02= 0.00
LightVehicle09-03in02= 0.00
HeavyVehicle09-03in02= 0.00
Officers09-03in03= 0
Enlisted09-03in03= 0
Civilians09-03in03= 0
Students09-03in03= 0
MissionEquip09-03in03= 0.00
SupportEquip09-03in03= 0.00
LightVehicle09-03in03= 0.00
HeavyVehicle09-03in03= 0.00
Officers09-03in04= 0
Enlisted09-03in04= 0
Civilians09-03in04= 0
Students09-03in04= 0
MissionEquip09-03in04= 0.00

SupportEquip09-03in04= 0.00
LightVehicle09-03in04= 0.00
HeavyVehicle09-03in04= 0.00
Officers09-03in05= 0
Enlisted09-03in05= 0
Civilians09-03in05= 0
Students09-03in05= 0
MissionEquip09-03in05= 0.00
SupportEquip09-03in05= 0.00
LightVehicle09-03in05= 0.00
HeavyVehicle09-03in05= 0.00
Officers09-03in06= 0
Enlisted09-03in06= 0
Civilians09-03in06= 0
Students09-03in06= 0
MissionEquip09-03in06= 0.00
SupportEquip09-03in06= 0.00
LightVehicle09-03in06= 0.00
HeavyVehicle09-03in06= 0.00
Officers09-04in01= 0
Enlisted09-04in01= 0
Civilians09-04in01= 0
Students09-04in01= 0
MissionEquip09-04in01= 0.00
SupportEquip09-04in01= 0.00
LightVehicle09-04in01= 0.00
HeavyVehicle09-04in01= 0.00
Officers09-04in02= 0
Enlisted09-04in02= 0
Civilians09-04in02= 0
Students09-04in02= 0
MissionEquip09-04in02= 0.00
SupportEquip09-04in02= 0.00
LightVehicle09-04in02= 0.00
HeavyVehicle09-04in02= 0.00
Officers09-04in03= 0
Enlisted09-04in03= 0
Civilians09-04in03= 0
Students09-04in03= 0
MissionEquip09-04in03= 0.00
SupportEquip09-04in03= 0.00
LightVehicle09-04in03= 0.00
HeavyVehicle09-04in03= 0.00
Officers09-04in04= 0
Enlisted09-04in04= 0
Civilians09-04in04= 0
Students09-04in04= 0
MissionEquip09-04in04= 0.00
SupportEquip09-04in04= 0.00
LightVehicle09-04in04= 0.00
HeavyVehicle09-04in04= 0.00
Officers09-04in05= 0
Enlisted09-04in05= 0
Civilians09-04in05= 0
Students09-04in05= 0
MissionEquip09-04in05= 0.00
SupportEquip09-04in05= 0.00
LightVehicle09-04in05= 0.00
HeavyVehicle09-04in05= 0.00

Officers09-04in06= 0
Enlisted09-04in06= 0
Civilians09-04in06= 0
Students09-04in06= 0
MissionEquip09-04in06= 0.00
SupportEquip09-04in06= 0.00
LightVehicle09-04in06= 0.00
HeavyVehicle09-04in06= 0.00
Officers09-05in01= 0
Enlisted09-05in01= 0
Civilians09-05in01= 0
Students09-05in01= 0
MissionEquip09-05in01= 0.00
SupportEquip09-05in01= 0.00
LightVehicle09-05in01= 0.00
HeavyVehicle09-05in01= 0.00
Officers09-05in02= 0
Enlisted09-05in02= 0
Civilians09-05in02= 0
Students09-05in02= 0
MissionEquip09-05in02= 0.00
SupportEquip09-05in02= 0.00
LightVehicle09-05in02= 0.00
HeavyVehicle09-05in02= 0.00
Officers09-05in03= 0
Enlisted09-05in03= 0
Civilians09-05in03= 0
Students09-05in03= 0
MissionEquip09-05in03= 0.00
SupportEquip09-05in03= 0.00
LightVehicle09-05in03= 0.00
HeavyVehicle09-05in03= 0.00
Officers09-05in04= 0
Enlisted09-05in04= 0
Civilians09-05in04= 0
Students09-05in04= 0
MissionEquip09-05in04= 0.00
SupportEquip09-05in04= 0.00
LightVehicle09-05in04= 0.00
HeavyVehicle09-05in04= 0.00
Officers09-05in05= 0
Enlisted09-05in05= 0
Civilians09-05in05= 0
Students09-05in05= 0
MissionEquip09-05in05= 0.00
SupportEquip09-05in05= 0.00
LightVehicle09-05in05= 0.00
HeavyVehicle09-05in05= 0.00
Officers09-05in06= 0
Enlisted09-05in06= 0
Civilians09-05in06= 0
Students09-05in06= 0
MissionEquip09-05in06= 0.00
SupportEquip09-05in06= 0.00
LightVehicle09-05in06= 0.00
HeavyVehicle09-05in06= 0.00
Officers09-06in01= 0
Enlisted09-06in01= 0
Civilians09-06in01= 0

Students09-06in01= 0
MissionEquip09-06in01= 0.00
SupportEquip09-06in01= 0.00
LightVehicle09-06in01= 0.00
HeavyVehicle09-06in01= 0.00
Officers09-06in02= 0
Enlisted09-06in02= 0
Civilians09-06in02= 0
Students09-06in02= 0
MissionEquip09-06in02= 0.00
SupportEquip09-06in02= 0.00
LightVehicle09-06in02= 0.00
HeavyVehicle09-06in02= 0.00
Officers09-06in03= 0
Enlisted09-06in03= 0
Civilians09-06in03= 0
Students09-06in03= 0
MissionEquip09-06in03= 0.00
SupportEquip09-06in03= 0.00
LightVehicle09-06in03= 0.00
HeavyVehicle09-06in03= 0.00
Officers09-06in04= 0
Enlisted09-06in04= 0
Civilians09-06in04= 0
Students09-06in04= 0
MissionEquip09-06in04= 0.00
SupportEquip09-06in04= 0.00
LightVehicle09-06in04= 0.00
HeavyVehicle09-06in04= 0.00
Officers09-06in05= 0
Enlisted09-06in05= 0
Civilians09-06in05= 0
Students09-06in05= 0
MissionEquip09-06in05= 0.00
SupportEquip09-06in05= 0.00
LightVehicle09-06in05= 0.00
HeavyVehicle09-06in05= 0.00
Officers09-06in06= 0
Enlisted09-06in06= 0
Civilians09-06in06= 0
Students09-06in06= 0
MissionEquip09-06in06= 0.00
SupportEquip09-06in06= 0.00
LightVehicle09-06in06= 0.00
HeavyVehicle09-06in06= 0.00
Officers09-07in01= 0
Enlisted09-07in01= 0
Civilians09-07in01= 0
Students09-07in01= 0
MissionEquip09-07in01= 0.00
SupportEquip09-07in01= 0.00
LightVehicle09-07in01= 0.00
HeavyVehicle09-07in01= 0.00
Officers09-07in02= 0
Enlisted09-07in02= 0
Civilians09-07in02= 0
Students09-07in02= 0
MissionEquip09-07in02= 0.00
SupportEquip09-07in02= 0.00

LightVehicle09-07in02= 0.00
HeavyVehicle09-07in02= 0.00
Officers09-07in03= 0
Enlisted09-07in03= 0
Civilians09-07in03= 0
Students09-07in03= 0
MissionEquip09-07in03= 0.00
SupportEquip09-07in03= 0.00
LightVehicle09-07in03= 0.00
HeavyVehicle09-07in03= 0.00
Officers09-07in04= 0
Enlisted09-07in04= 0
Civilians09-07in04= 0
Students09-07in04= 0
MissionEquip09-07in04= 0.00
SupportEquip09-07in04= 0.00
LightVehicle09-07in04= 0.00
HeavyVehicle09-07in04= 0.00
Officers09-07in05= 0
Enlisted09-07in05= 0
Civilians09-07in05= 0
Students09-07in05= 0
MissionEquip09-07in05= 0.00
SupportEquip09-07in05= 0.00
LightVehicle09-07in05= 0.00
HeavyVehicle09-07in05= 0.00
Officers09-07in06= 0
Enlisted09-07in06= 0
Civilians09-07in06= 0
Students09-07in06= 0
MissionEquip09-07in06= 0.00
SupportEquip09-07in06= 0.00
LightVehicle09-07in06= 0.00
HeavyVehicle09-07in06= 0.00
Officers09-08in01= 0
Enlisted09-08in01= 0
Civilians09-08in01= 0
Students09-08in01= 0
MissionEquip09-08in01= 0.00
SupportEquip09-08in01= 0.00
LightVehicle09-08in01= 0.00
HeavyVehicle09-08in01= 0.00
Officers09-08in02= 0
Enlisted09-08in02= 0
Civilians09-08in02= 0
Students09-08in02= 0
MissionEquip09-08in02= 0.00
SupportEquip09-08in02= 0.00
LightVehicle09-08in02= 0.00
HeavyVehicle09-08in02= 0.00
Officers09-08in03= 0
Enlisted09-08in03= 0
Civilians09-08in03= 0
Students09-08in03= 0
MissionEquip09-08in03= 0.00
SupportEquip09-08in03= 0.00
LightVehicle09-08in03= 0.00
HeavyVehicle09-08in03= 0.00
Officers09-08in04= 0

Enlisted09-08in04= 0
Civilians09-08in04= 0
Students09-08in04= 0
MissionEquip09-08in04= 0.00
SupportEquip09-08in04= 0.00
LightVehicle09-08in04= 0.00
HeavyVehicle09-08in04= 0.00
Officers09-08in05= 0
Enlisted09-08in05= 0
Civilians09-08in05= 0
Students09-08in05= 0
MissionEquip09-08in05= 0.00
SupportEquip09-08in05= 0.00
LightVehicle09-08in05= 0.00
HeavyVehicle09-08in05= 0.00
Officers09-08in06= 0
Enlisted09-08in06= 0
Civilians09-08in06= 0
Students09-08in06= 0
MissionEquip09-08in06= 0.00
SupportEquip09-08in06= 0.00
LightVehicle09-08in06= 0.00
HeavyVehicle09-08in06= 0.00
Officers09-09in01= 0
Enlisted09-09in01= 0
Civilians09-09in01= 0
Students09-09in01= 0
MissionEquip09-09in01= 0.00
SupportEquip09-09in01= 0.00
LightVehicle09-09in01= 0.00
HeavyVehicle09-09in01= 0.00
Officers09-09in02= 0
Enlisted09-09in02= 0
Civilians09-09in02= 0
Students09-09in02= 0
MissionEquip09-09in02= 0.00
SupportEquip09-09in02= 0.00
LightVehicle09-09in02= 0.00
HeavyVehicle09-09in02= 0.00
Officers09-09in03= 0
Enlisted09-09in03= 0
Civilians09-09in03= 0
Students09-09in03= 0
MissionEquip09-09in03= 0.00
SupportEquip09-09in03= 0.00
LightVehicle09-09in03= 0.00
HeavyVehicle09-09in03= 0.00
Officers09-09in04= 0
Enlisted09-09in04= 0
Civilians09-09in04= 0
Students09-09in04= 0
MissionEquip09-09in04= 0.00
SupportEquip09-09in04= 0.00
LightVehicle09-09in04= 0.00
HeavyVehicle09-09in04= 0.00
Officers09-09in05= 0
Enlisted09-09in05= 0
Civilians09-09in05= 0
Students09-09in05= 0

MissionEquip09-09in05= 0.00
SupportEquip09-09in05= 0.00
LightVehicle09-09in05= 0.00
HeavyVehicle09-09in05= 0.00
Officers09-09in06= 0
Enlisted09-09in06= 0
Civilians09-09in06= 0
Students09-09in06= 0
MissionEquip09-09in06= 0.00
SupportEquip09-09in06= 0.00
LightVehicle09-09in06= 0.00
HeavyVehicle09-09in06= 0.00
[Screen4]
TotalOff00= 14
TotalEnl00= 41
TotalStu00= 0
TotalCiv00= 3972
PercAccompNoBAH00= 0.000
OffHousVacant00= 0
EnlHousVacant00= 0
StartingFacilities00= 489.893
OffBAH00= 1002.00
EnlBAH00= 751.00
CivLocalityFactor00= 1.1090
PerDiem00= 86.00
FreightCost00= 0.35
VehicShipCost00= 4.84
SustainTotal00= 1561.863
SustainPay00= 7915.974
BOSNonPayroll00= 14740.760
BOSPay00= 17362.133
FamHous00= 0.000
InstPRV00=123440.920
RecapRate00= 114.000
AreaCostFactor00= 1.050
Latitude00= 38.849600
Longitude00= -86.865500
InPatCF00= 0.00
OutPatCF00= 0.00
PrescripCF00= 0.00
InPatActMTF00= 0
OutPatActMTF00= 0
PrescripActMTF00= 0
InPatActPurch00= 0
OutPatActPurch00= 0
InPatRetiree00= 0
OutPatRetiree00= 0
PrescripRetiree00= 0
InPatRetiree6500= 0
OutPatRetiree6500= 0
PrescripRetiree6500= 0
HAPswitch00=1
Service00=Navy
TotalOff01= 873
TotalEnl01= 3757
TotalStu01= 2131
TotalCiv01= 5341
PercAccompNoBAH01= 0.000
OffHousVacant01= 0

EnlHousVacant01= 0
StartingFacilities01= 6283.630
OffBAH01= 1882.00
EnlBAH01= 1416.00
CivLocalityFactor01= 1.1616
PerDiem01= 161.00
FreightCost01= 0.46
VehicShipCost01= 4.84
SustainTotal01= 31231.158
SustainPay01= 3360.611
BOSNonPayroll01= 23495.200
BOSPay01= 11571.250
FamHous01= 0.000
InstPRV01=1885705.005
RecapRate01= 114.000
AreaCostFactor01= 1.170
Latitude01= 32.727250
Longitude01= -117.226830
InPatCF01= 16016.30
OutPatCF01= 105.70
PrescripCF01= 27.01
InPatActMTF01= 0
OutPatActMTF01= 67325
PrescripActMTF01= 36984
InPatActPurch01= 15
OutPatActPurch01= 2822
InPatRetiree01= 0
OutPatRetiree01= 15816
PrescripRetiree01= 14259
InPatRetiree6501= 0
OutPatRetiree6501= 11410
PrescripRetiree6501= 19951
HAPswitch01=0
Service01=Navy
TotalOff02= 30
TotalEnl02= 102
TotalStu02= 112
TotalCiv02= 1942
PercAccompNoBAH02= 0.000
OffHousVacant02= 0
EnlHousVacant02= 0
StartingFacilities02= 3454.150
OffBAH02= 1695.00
EnlBAH02= 1103.00
CivLocalityFactor02= 1.1463
PerDiem02= 99.00
FreightCost02= 0.28
VehicShipCost02= 4.84
SustainTotal02= 13916.687
SustainPay02= 9144.494
BOSNonPayroll02= 18445.129
BOSPay02= 17616.911
FamHous02= 0.000
InstPRV02=977845.314
RecapRate02= 114.000
AreaCostFactor02= 0.970
Latitude02= 38.588860
Longitude02= -77.148360
InPatCF02= 6085.63

OutPatCF02= 115.54
PrescripCF02= 34.33
InPatActMTF02= 0
OutPatActMTF02= 4138
PrescripActMTF02= 7071
InPatActPurch02= 71
OutPatActPurch02= 3931
InPatRetiree02= 0
OutPatRetiree02= 3885
PrescripRetiree02= 6862
InPatRetiree6502= 0
OutPatRetiree6502= 585
PrescripRetiree6502= 4190
HAPswitch02=0
Service02=Navy
TotalOff03= 885
TotalEnl03= 2176
TotalStu03= 101
TotalCiv03= 7072
PercAccompNoBAH03= 0.000
OffHousVacant03= 0
EnlHousVacant03= 0
StartingFacilities03= 8208.681
OffBAH03= 1528.00
EnlBAH03= 1118.00
CivLocalityFactor03= 1.1463
PerDiem03= 114.00
FreightCost03= 0.45
VehicShipCost03= 4.84
SustainTotal03= 29974.403
SustainPay03= 5200.859
BOSNonPayroll03= 53531.741
BOSPay03= 45828.142
FamHous03= 0.000
InstPRV03=2470315.499
RecapRate03= 114.000
AreaCostFactor03= 1.080
Latitude03= 38.279090
Longitude03= -76.438060
InPatCF03= 5583.62
OutPatCF03= 119.71
PrescripCF03= 9.75
InPatActMTF03= 0
OutPatActMTF03= 48534
PrescripActMTF03= 52653
InPatActPurch03= 582
OutPatActPurch03= 25680
InPatRetiree03= 0
OutPatRetiree03= 18783
PrescripRetiree03= 68157
InPatRetiree6503= 0
OutPatRetiree6503= 1626
PrescripRetiree6503= 31469
HAPswitch03=1
Service03=Navy
TotalOff04= 495
TotalEnl04= 5133
TotalStu04= 343
TotalCiv04= 5776

PercAccompNoBAH04= 0.455
OffHousVacant04= 8
EnlHousVacant04= 46
StartingFacilities04= 11346.558
OffBAH04= 2010.00
EnlBAH04= 1391.00
CivLocalityFactor04= 1.2005
PerDiem04= 157.00
FreightCost04= 0.14
VehicShipCost04= 4.84
SustainTotal04= 41740.913
SustainPay04= 9049.748
BOSNonPayroll04= 40396.331
BOSPay04= 57697.646
FamHous04= 16802.071
InstPRV04=2854942.193
RecapRate04= 114.000
AreaCostFactor04= 1.140
Latitude04= 34.123430
Longitude04= -119.099310
InPatCF04= 7960.15
OutPatCF04= 107.71
PrescripCF04= 41.54
InPatActMTF04= 0
OutPatActMTF04= 13962
PrescripActMTF04= 9481
InPatActPurch04= 291
OutPatActPurch04= 10500
InPatRetiree04= 0
OutPatRetiree04= 2346
PrescripRetiree04= 405
InPatRetiree6504= 0
OutPatRetiree6504= 359
PrescripRetiree6504= 121
HAPswitch04=1
Service04=Navy
TotalOff05= 27
TotalEnl05= 178
TotalStu05= 0
TotalCiv05= 436
PercAccompNoBAH05= 0.110
OffHousVacant05= 1
EnlHousVacant05= 3
StartingFacilities05= 3154.554
OffBAH05= 2039.00
EnlBAH05= 1533.00
CivLocalityFactor05= 1.2005
PerDiem05= 157.00
FreightCost05= 0.28
VehicShipCost05= 4.84
SustainTotal05= 8799.549
SustainPay05= 876.363
BOSNonPayroll05= 12398.965
BOSPay05= 18168.036
FamHous05= 2438.977
InstPRV05=746795.077
RecapRate05= 114.000
AreaCostFactor05= 1.120
Latitude05= 33.760970

Longitude05= -118.084280
InPatCF05= 0.00
OutPatCF05= 0.00
PrescripCF05= 0.00
InPatActMTF05= 0
OutPatActMTF05= 938
PrescripActMTF05= 0
InPatActPurch05= 628
OutPatActPurch05= 33032
InPatRetiree05= 0
OutPatRetiree05= 378
PrescripRetiree05= 0
InPatRetiree6505= 0
OutPatRetiree6505= 71
PrescripRetiree6505= 0
HAPswitch05=0
Service05=Navy
TotalOff06= 85
TotalEnl06= 1383
TotalStu06= 192
TotalCiv06= 765
PercAccompNoBAH06= 0.000
OffHousVacant06= 0
EnlHousVacant06= 0
StartingFacilities06= 7281.255
OffBAH06= 1074.00
EnlBAH06= 815.00
CivLocalityFactor06= 1.1090
PerDiem06= 142.00
FreightCost06= 0.32
VehicShipCost06= 4.84
SustainTotal06= 25079.830
SustainPay06= 0.000
BOSNonPayroll06= 17194.007
BOSPay06= 6616.997
FamHous06= 0.000
InstPRV06=1534781.746
RecapRate06= 114.000
AreaCostFactor06= 0.940
Latitude06= 37.249514
Longitude06= -76.581491
InPatCF06= 4167.47
OutPatCF06= 74.18
PrescripCF06= 23.41
InPatActMTF06= 0
OutPatActMTF06= 5857
PrescripActMTF06= 12196
InPatActPurch06= 430
OutPatActPurch06= 35037
InPatRetiree06= 0
OutPatRetiree06= 1143
PrescripRetiree06= 12208
InPatRetiree6506= 0
OutPatRetiree6506= 122
PrescripRetiree6506= 24281
HAPswitch06=0
Service06=Navy
TotalOff07= 4
TotalEnl07= 2

TotalStu07= 0
TotalCiv07= 978
PercAccompNoBAH07= 0.000
OffHousVacant07= 0
EnlHousVacant07= 0
StartingFacilities07= 3755.060
OffBAH07= 1499.00
EnlBAH07= 1069.00
CivLocalityFactor07= 1.2005
PerDiem07= 176.00
FreightCost07= 0.22
VehicShipCost07= 4.84
SustainTotal07= 9381.166
SustainPay07= 365.569
BOSNonPayroll07= 2551.061
BOSPay07= 1917.370
FamHous07= 0.000
InstPRV07=608375.683
RecapRate07= 114.000
AreaCostFactor07= 1.120
Latitude07= 33.930000
Longitude07= -117.550000
InPatCF07= 0.00
OutPatCF07= 0.00
PrescripCF07= 0.00
InPatActMTF07= 0
OutPatActMTF07= 0
PrescripActMTF07= 0
InPatActPurch07= 0
OutPatActPurch07= 0
InPatRetiree07= 0
OutPatRetiree07= 0
PrescripRetiree07= 0
InPatRetiree6507= 0
OutPatRetiree6507= 0
PrescripRetiree6507= 0
HAPswitch07=0
Service07=Navy
TotalOff08= 153
TotalEnl08= 346
TotalStu08= 240
TotalCiv08= 4008
PercAccompNoBAH08= 0.000
OffHousVacant08= 0
EnlHousVacant08= 0
StartingFacilities08= 3166.643
OffBAH08= 1362.00
EnlBAH08= 972.00
CivLocalityFactor08= 1.1463
PerDiem08= 86.00
FreightCost08= 0.62
VehicShipCost08= 4.84
SustainTotal08= 9967.523
SustainPay08= 8888.829
BOSNonPayroll08= 10294.039
BOSPay08= 6120.700
FamHous08= 0.000
InstPRV08=744695.660
RecapRate08= 114.000

AreaCostFactor08= 0.980
Latitude08= 38.337500
Longitude08= -77.042900
InPatCF08= 4872.34
OutPatCF08= 78.78
PrescripCF08= 20.15
InPatActMTF08= 0
OutPatActMTF08= 9084
PrescripActMTF08= 11107
InPatActPurch08= 142
OutPatActPurch08= 6945
InPatRetiree08= 0
OutPatRetiree08= 3720
PrescripRetiree08= 10747
InPatRetiree6508= 0
OutPatRetiree6508= 481
PrescripRetiree6508= 4909
HAPswitch08=0
Service08=Navy
TotalOff09= 146
TotalEnl09= 834
TotalStu09= 150
TotalCiv09= 3501
PercAccompNoBAH09= 0.379
OffHousVacant09= 3
EnlHousVacant09= 8
StartingFacilities09= 3008.631
OffBAH09= 1036.00
EnlBAH09= 762.00
CivLocalityFactor09= 1.1090
PerDiem09= 157.00
FreightCost09= 0.31
VehicShipCost09= 4.84
SustainTotal09= 17918.631
SustainPay09= 8917.532
BOSNonPayroll09= 28071.089
BOSPay09= 31420.004
FamHous09= 2022.103
InstPRV09=1355533.888
RecapRate09= 114.000
AreaCostFactor09= 1.270
Latitude09= 35.631380
Longitude09= -117.679730
InPatCF09= 6273.50
OutPatCF09= 102.36
PrescripCF09= 39.32
InPatActMTF09= 0
OutPatActMTF09= 9942
PrescripActMTF09= 10706
InPatActPurch09= 229
OutPatActPurch09= 10091
InPatRetiree09= 0
OutPatRetiree09= 5002
PrescripRetiree09= 12296
InPatRetiree6509= 0
OutPatRetiree6509= 1079
PrescripRetiree6509= 10184
HAPswitch09=1
Service09=Navy

[Screen5]
OneTimeUniqueCosts00in01= 0.00
OneTimeUniqueSave00in01= 0.00
OneTimeMovingCosts00in01= 0.00
OneTimeMovingSave00in01= 0.00
EnvirMitigReqd00in01= 0.00
MissionContractStart00in01= 0.00
MissionContractTermination00in01= 0.00
SupportContractTermination00in01= 0.00
ActivMisCost00in01= 0.00
ActivMisSave00in01= 0.00
MiscRecurCost00in01= 0.00
MiscRecurSave00in01= 0.00
OneTimeITCost00in01= 0.00
PercConstr00in01= 0.000
PercShutDn00in01= 0.000
ConAvoid00in01= 0.00
ProAvoid00in01= 0.00
OneTimeUniqueCosts00in02= 0.00
OneTimeUniqueSave00in02= 0.00
OneTimeMovingCosts00in02= 0.00
OneTimeMovingSave00in02= 0.00
EnvirMitigReqd00in02= 0.00
MissionContractStart00in02= 0.00
MissionContractTermination00in02= 0.00
SupportContractTermination00in02= 0.00
ActivMisCost00in02= 0.00
ActivMisSave00in02= 0.00
MiscRecurCost00in02= 0.00
MiscRecurSave00in02= 0.00
OneTimeITCost00in02= 0.00
PercConstr00in02= 0.000
PercShutDn00in02= 0.000
ConAvoid00in02= 0.00
ProAvoid00in02= 0.00
OneTimeUniqueCosts00in03= 1230.40
OneTimeUniqueSave00in03= 0.00
OneTimeMovingCosts00in03= 199.50
OneTimeMovingSave00in03= 0.00
EnvirMitigReqd00in03= 19.00
MissionContractStart00in03= 0.00
MissionContractTermination00in03= 0.00
SupportContractTermination00in03= 0.00
ActivMisCost00in03= 0.00
ActivMisSave00in03= 0.00
MiscRecurCost00in03= 0.00
MiscRecurSave00in03= 0.00
OneTimeITCost00in03= 0.00
PercConstr00in03= 0.000
PercShutDn00in03= 0.000
ConAvoid00in03= 0.00
ProAvoid00in03= 0.00
OneTimeUniqueCosts00in04= 0.00
OneTimeUniqueSave00in04= 0.00
OneTimeMovingCosts00in04= 0.00
OneTimeMovingSave00in04= 0.00
EnvirMitigReqd00in04= 0.00
MissionContractStart00in04= 0.00
MissionContractTermination00in04= 0.00

SupportContractTermination00in04= 0.00
ActivMisCost00in04= 0.00
ActivMisSave00in04= 0.00
MiscRecurCost00in04= 6.20
MiscRecurSave00in04= 1000.00
OneTimeITCost00in04= 0.00
PercConstr00in04= 0.000
PercShutDn00in04= 0.000
ConAvoid00in04= 0.00
ProAvoid00in04= 0.00
OneTimeUniqueCosts00in05= 0.00
OneTimeUniqueSave00in05= 0.00
OneTimeMovingCosts00in05= 0.00
OneTimeMovingSave00in05= 0.00
EnvirMitigReqd00in05= 0.00
MissionContractStart00in05= 0.00
MissionContractTermination00in05= 0.00
SupportContractTermination00in05= 0.00
ActivMisCost00in05= 0.00
ActivMisSave00in05= 0.00
MiscRecurCost00in05= 6.20
MiscRecurSave00in05= 1000.00
OneTimeITCost00in05= 0.00
PercConstr00in05= 0.000
PercShutDn00in05= 0.000
ConAvoid00in05= 0.00
ProAvoid00in05= 0.00
OneTimeUniqueCosts00in06= 0.00
OneTimeUniqueSave00in06= 0.00
OneTimeMovingCosts00in06= 0.00
OneTimeMovingSave00in06= 0.00
EnvirMitigReqd00in06= 0.00
MissionContractStart00in06= 0.00
MissionContractTermination00in06= 0.00
SupportContractTermination00in06= 0.00
ActivMisCost00in06= 0.00
ActivMisSave00in06= 0.00
MiscRecurCost00in06= 6.20
MiscRecurSave00in06= 1000.00
OneTimeITCost00in06= 0.00
PercConstr00in06= 0.000
PercShutDn00in06= 0.000
ConAvoid00in06= 0.00
ProAvoid00in06= 0.00
MTFaction00= 0
ShutDownKSF00= 257.700
PercFamHousShutDn00= 0.000
OneTimeUniqueCosts01in01= 0.00
OneTimeUniqueSave01in01= 0.00
OneTimeMovingCosts01in01= 0.00
OneTimeMovingSave01in01= 0.00
EnvirMitigReqd01in01= 0.00
MissionContractStart01in01= 0.00
MissionContractTermination01in01= 0.00
SupportContractTermination01in01= 0.00
ActivMisCost01in01= 0.00
ActivMisSave01in01= 0.00
MiscRecurCost01in01= 0.00
MiscRecurSave01in01= 0.00

OneTimeITCost01in01= 0.00
PercConstr01in01= 0.000
PercShutDn01in01= 0.000
ConAvoid01in01= 0.00
ProAvoid01in01= 0.00
OneTimeUniqueCosts01in02= 0.00
OneTimeUniqueSave01in02= 0.00
OneTimeMovingCosts01in02= 0.00
OneTimeMovingSave01in02= 0.00
EnvirMitigReqd01in02= 0.00
MissionContractStart01in02= 0.00
MissionContractTermination01in02= 0.00
SupportContractTermination01in02= 0.00
ActivMisCost01in02= 0.00
ActivMisSave01in02= 0.00
MiscRecurCost01in02= 0.00
MiscRecurSave01in02= 0.00
OneTimeITCost01in02= 0.00
PercConstr01in02= 0.000
PercShutDn01in02= 0.000
ConAvoid01in02= 0.00
ProAvoid01in02= 0.00
OneTimeUniqueCosts01in03= 0.00
OneTimeUniqueSave01in03= 0.00
OneTimeMovingCosts01in03= 0.00
OneTimeMovingSave01in03= 0.00
EnvirMitigReqd01in03= 0.00
MissionContractStart01in03= 0.00
MissionContractTermination01in03= 0.00
SupportContractTermination01in03= 0.00
ActivMisCost01in03= 0.00
ActivMisSave01in03= 0.00
MiscRecurCost01in03= 0.00
MiscRecurSave01in03= 0.00
OneTimeITCost01in03= 0.00
PercConstr01in03= 0.000
PercShutDn01in03= 0.000
ConAvoid01in03= 0.00
ProAvoid01in03= 0.00
OneTimeUniqueCosts01in04= 0.00
OneTimeUniqueSave01in04= 0.00
OneTimeMovingCosts01in04= 0.00
OneTimeMovingSave01in04= 0.00
EnvirMitigReqd01in04= 0.00
MissionContractStart01in04= 0.00
MissionContractTermination01in04= 0.00
SupportContractTermination01in04= 0.00
ActivMisCost01in04= 0.00
ActivMisSave01in04= 0.00
MiscRecurCost01in04= 0.00
MiscRecurSave01in04= 0.00
OneTimeITCost01in04= 0.00
PercConstr01in04= 0.000
PercShutDn01in04= 0.000
ConAvoid01in04= 0.00
ProAvoid01in04= 0.00
OneTimeUniqueCosts01in05= 0.00
OneTimeUniqueSave01in05= 0.00
OneTimeMovingCosts01in05= 0.00

OneTimeMovingSave01in05= 0.00
EnvirMitigReqd01in05= 0.00
MissionContractStart01in05= 0.00
MissionContractTermination01in05= 0.00
SupportContractTermination01in05= 0.00
ActivMisCost01in05= 0.00
ActivMisSave01in05= 0.00
MiscRecurCost01in05= 0.00
MiscRecurSave01in05= 0.00
OneTimeITCost01in05= 0.00
PercConstr01in05= 0.000
PercShutDn01in05= 0.000
ConAvoid01in05= 0.00
ProAvoid01in05= 0.00
OneTimeUniqueCosts01in06= 0.00
OneTimeUniqueSave01in06= 0.00
OneTimeMovingCosts01in06= 0.00
OneTimeMovingSave01in06= 0.00
EnvirMitigReqd01in06= 0.00
MissionContractStart01in06= 0.00
MissionContractTermination01in06= 0.00
SupportContractTermination01in06= 0.00
ActivMisCost01in06= 0.00
ActivMisSave01in06= 0.00
MiscRecurCost01in06= 0.00
MiscRecurSave01in06= 0.00
OneTimeITCost01in06= 0.00
PercConstr01in06= 0.000
PercShutDn01in06= 0.000
ConAvoid01in06= 0.00
ProAvoid01in06= 0.00
MTFaction01= 0
ShutDownKSF01= 0.000
PercFamHousShutDn01= 0.000
OneTimeUniqueCosts02in01= 0.00
OneTimeUniqueSave02in01= 0.00
OneTimeMovingCosts02in01= 0.00
OneTimeMovingSave02in01= 0.00
EnvirMitigReqd02in01= 0.00
MissionContractStart02in01= 0.00
MissionContractTermination02in01= 0.00
SupportContractTermination02in01= 0.00
ActivMisCost02in01= 0.00
ActivMisSave02in01= 0.00
MiscRecurCost02in01= 0.00
MiscRecurSave02in01= 0.00
OneTimeITCost02in01= 0.00
PercConstr02in01= 0.000
PercShutDn02in01= 0.000
ConAvoid02in01= 0.00
ProAvoid02in01= 0.00
OneTimeUniqueCosts02in02= 0.00
OneTimeUniqueSave02in02= 0.00
OneTimeMovingCosts02in02= 0.00
OneTimeMovingSave02in02= 0.00
EnvirMitigReqd02in02= 0.00
MissionContractStart02in02= 0.00
MissionContractTermination02in02= 0.00
SupportContractTermination02in02= 0.00

ActivMisCost02in02= 0.00
ActivMisSave02in02= 0.00
MiscRecurCost02in02= 0.00
MiscRecurSave02in02= 0.00
OneTimeITCost02in02= 0.00
PercConstr02in02= 0.000
PercShutDn02in02= 0.000
ConAvoid02in02= 0.00
ProAvoid02in02= 0.00
OneTimeUniqueCosts02in03= 45.00
OneTimeUniqueSave02in03= 0.00
OneTimeMovingCosts02in03= 8.90
OneTimeMovingSave02in03= 0.00
EnvirMitigReqd02in03= 215.00
MissionContractStart02in03= 0.00
MissionContractTermination02in03= 0.00
SupportContractTermination02in03= 0.00
ActivMisCost02in03= 0.00
ActivMisSave02in03= 0.00
MiscRecurCost02in03= 0.00
MiscRecurSave02in03= 0.00
OneTimeITCost02in03= 0.00
PercConstr02in03= 0.000
PercShutDn02in03= 0.000
ConAvoid02in03= 0.00
ProAvoid02in03= 0.00
OneTimeUniqueCosts02in04= 0.00
OneTimeUniqueSave02in04= 0.00
OneTimeMovingCosts02in04= 0.00
OneTimeMovingSave02in04= 0.00
EnvirMitigReqd02in04= 0.00
MissionContractStart02in04= 0.00
MissionContractTermination02in04= 0.00
SupportContractTermination02in04= 0.00
ActivMisCost02in04= 0.00
ActivMisSave02in04= 0.00
MiscRecurCost02in04= 0.00
MiscRecurSave02in04= 0.00
OneTimeITCost02in04= 0.00
PercConstr02in04= 0.000
PercShutDn02in04= 0.000
ConAvoid02in04= 0.00
ProAvoid02in04= 0.00
OneTimeUniqueCosts02in05= 0.00
OneTimeUniqueSave02in05= 0.00
OneTimeMovingCosts02in05= 0.00
OneTimeMovingSave02in05= 0.00
EnvirMitigReqd02in05= 0.00
MissionContractStart02in05= 0.00
MissionContractTermination02in05= 0.00
SupportContractTermination02in05= 0.00
ActivMisCost02in05= 0.00
ActivMisSave02in05= 0.00
MiscRecurCost02in05= 0.00
MiscRecurSave02in05= 0.00
OneTimeITCost02in05= 0.00
PercConstr02in05= 0.000
PercShutDn02in05= 0.000
ConAvoid02in05= 0.00

ProAvoid02in05= 0.00
OneTimeUniqueCosts02in06= 0.00
OneTimeUniqueSave02in06= 0.00
OneTimeMovingCosts02in06= 0.00
OneTimeMovingSave02in06= 0.00
EnvirMitigReqd02in06= 0.00
MissionContractStart02in06= 0.00
MissionContractTermination02in06= 0.00
SupportContractTermination02in06= 0.00
ActivMisCost02in06= 0.00
ActivMisSave02in06= 0.00
MiscRecurCost02in06= 0.00
MiscRecurSave02in06= 0.00
OneTimeITCost02in06= 0.00
PercConstr02in06= 0.000
PercShutDn02in06= 0.000
ConAvoid02in06= 0.00
ProAvoid02in06= 0.00
MTFaction02= 0
ShutDownKSF02= 0.000
PercFamHousShutDn02= 0.000
OneTimeUniqueCosts03in01= 0.00
OneTimeUniqueSave03in01= 0.00
OneTimeMovingCosts03in01= 0.00
OneTimeMovingSave03in01= 0.00
EnvirMitigReqd03in01= 0.00
MissionContractStart03in01= 0.00
MissionContractTermination03in01= 0.00
SupportContractTermination03in01= 0.00
ActivMisCost03in01= 0.00
ActivMisSave03in01= 0.00
MiscRecurCost03in01= 0.00
MiscRecurSave03in01= 0.00
OneTimeITCost03in01= 0.00
PercConstr03in01= 0.000
PercShutDn03in01= 0.000
ConAvoid03in01= 0.00
ProAvoid03in01= 0.00
OneTimeUniqueCosts03in02= 0.00
OneTimeUniqueSave03in02= 0.00
OneTimeMovingCosts03in02= 0.00
OneTimeMovingSave03in02= 0.00
EnvirMitigReqd03in02= 0.00
MissionContractStart03in02= 0.00
MissionContractTermination03in02= 0.00
SupportContractTermination03in02= 0.00
ActivMisCost03in02= 0.00
ActivMisSave03in02= 0.00
MiscRecurCost03in02= 0.00
MiscRecurSave03in02= 0.00
OneTimeITCost03in02= 0.00
PercConstr03in02= 0.000
PercShutDn03in02= 0.000
ConAvoid03in02= 0.00
ProAvoid03in02= 0.00
OneTimeUniqueCosts03in03= 0.00
OneTimeUniqueSave03in03= 0.00
OneTimeMovingCosts03in03= 0.00
OneTimeMovingSave03in03= 0.00

EnvirMitigReqd03in03= 0.00
MissionContractStart03in03= 0.00
MissionContractTermination03in03= 0.00
SupportContractTermination03in03= 0.00
ActivMisCost03in03= 0.00
ActivMisSave03in03= 0.00
MiscRecurCost03in03= 0.00
MiscRecurSave03in03= 0.00
OneTimeITCost03in03= 0.00
PercConstr03in03= 0.000
PercShutDn03in03= 0.000
ConAvoid03in03= 0.00
ProAvoid03in03= 0.00
OneTimeUniqueCosts03in04= 0.00
OneTimeUniqueSave03in04= 0.00
OneTimeMovingCosts03in04= 0.00
OneTimeMovingSave03in04= 0.00
EnvirMitigReqd03in04= 0.00
MissionContractStart03in04= 0.00
MissionContractTermination03in04= 0.00
SupportContractTermination03in04= 0.00
ActivMisCost03in04= 0.00
ActivMisSave03in04= 0.00
MiscRecurCost03in04= 0.00
MiscRecurSave03in04= 5576.00
OneTimeITCost03in04= 0.00
PercConstr03in04= 0.000
PercShutDn03in04= 0.000
ConAvoid03in04= 0.00
ProAvoid03in04= 0.00
OneTimeUniqueCosts03in05= 0.00
OneTimeUniqueSave03in05= 0.00
OneTimeMovingCosts03in05= 0.00
OneTimeMovingSave03in05= 0.00
EnvirMitigReqd03in05= 0.00
MissionContractStart03in05= 0.00
MissionContractTermination03in05= 0.00
SupportContractTermination03in05= 0.00
ActivMisCost03in05= 0.00
ActivMisSave03in05= 0.00
MiscRecurCost03in05= 0.00
MiscRecurSave03in05= 5576.00
OneTimeITCost03in05= 0.00
PercConstr03in05= 0.000
PercShutDn03in05= 0.000
ConAvoid03in05= 0.00
ProAvoid03in05= 0.00
OneTimeUniqueCosts03in06= 0.00
OneTimeUniqueSave03in06= 0.00
OneTimeMovingCosts03in06= 0.00
OneTimeMovingSave03in06= 0.00
EnvirMitigReqd03in06= 0.00
MissionContractStart03in06= 0.00
MissionContractTermination03in06= 0.00
SupportContractTermination03in06= 0.00
ActivMisCost03in06= 0.00
ActivMisSave03in06= 0.00
MiscRecurCost03in06= 0.00
MiscRecurSave03in06= 5576.00

OneTimeITCost03in06= 0.00
PercConstr03in06= 0.000
PercShutDn03in06= 0.000
ConAvoid03in06= 0.00
ProAvoid03in06= 0.00
MTFaction03= 0
ShutDownKSF03= 0.000
PercFamHousShutDn03= 0.000
OneTimeUniqueCosts04in01= 0.00
OneTimeUniqueSave04in01= 0.00
OneTimeMovingCosts04in01= 0.00
OneTimeMovingSave04in01= 0.00
EnvirMitigReqd04in01= 0.00
MissionContractStart04in01= 0.00
MissionContractTermination04in01= 0.00
SupportContractTermination04in01= 0.00
ActivMisCost04in01= 0.00
ActivMisSave04in01= 0.00
MiscRecurCost04in01= 0.00
MiscRecurSave04in01= 0.00
OneTimeITCost04in01= 0.00
PercConstr04in01= 0.000
PercShutDn04in01= 0.000
ConAvoid04in01= 0.00
ProAvoid04in01= 0.00
OneTimeUniqueCosts04in02= 0.00
OneTimeUniqueSave04in02= 0.00
OneTimeMovingCosts04in02= 0.00
OneTimeMovingSave04in02= 0.00
EnvirMitigReqd04in02= 0.00
MissionContractStart04in02= 0.00
MissionContractTermination04in02= 0.00
SupportContractTermination04in02= 0.00
ActivMisCost04in02= 0.00
ActivMisSave04in02= 0.00
MiscRecurCost04in02= 0.00
MiscRecurSave04in02= 0.00
OneTimeITCost04in02= 0.00
PercConstr04in02= 0.000
PercShutDn04in02= 0.000
ConAvoid04in02= 0.00
ProAvoid04in02= 0.00
OneTimeUniqueCosts04in03= 9920.30
OneTimeUniqueSave04in03= 0.00
OneTimeMovingCosts04in03= 11682.20
OneTimeMovingSave04in03= 0.00
EnvirMitigReqd04in03= 0.00
MissionContractStart04in03= 0.00
MissionContractTermination04in03= 0.00
SupportContractTermination04in03= 0.00
ActivMisCost04in03= 0.00
ActivMisSave04in03= 0.00
MiscRecurCost04in03= 0.00
MiscRecurSave04in03= 0.00
OneTimeITCost04in03= 0.00
PercConstr04in03= 0.000
PercShutDn04in03= 0.000
ConAvoid04in03= 0.00
ProAvoid04in03= 0.00

OneTimeUniqueCosts04in04= 0.00
OneTimeUniqueSave04in04= 0.00
OneTimeMovingCosts04in04= 0.00
OneTimeMovingSave04in04= 0.00
EnvirMitigReqd04in04= 0.00
MissionContractStart04in04= 0.00
MissionContractTermination04in04= 0.00
SupportContractTermination04in04= 0.00
ActivMisCost04in04= 0.00
ActivMisSave04in04= 0.00
MiscRecurCost04in04= 1893.60
MiscRecurSave04in04= 12400.00
OneTimeITCost04in04= 0.00
PercConstr04in04= 0.000
PercShutDn04in04= 0.000
ConAvoid04in04= 0.00
ProAvoid04in04= 0.00
OneTimeUniqueCosts04in05= 0.00
OneTimeUniqueSave04in05= 0.00
OneTimeMovingCosts04in05= 0.00
OneTimeMovingSave04in05= 0.00
EnvirMitigReqd04in05= 0.00
MissionContractStart04in05= 0.00
MissionContractTermination04in05= 0.00
SupportContractTermination04in05= 0.00
ActivMisCost04in05= 0.00
ActivMisSave04in05= 0.00
MiscRecurCost04in05= 1893.60
MiscRecurSave04in05= 12400.00
OneTimeITCost04in05= 0.00
PercConstr04in05= 0.000
PercShutDn04in05= 0.000
ConAvoid04in05= 0.00
ProAvoid04in05= 0.00
OneTimeUniqueCosts04in06= 0.00
OneTimeUniqueSave04in06= 0.00
OneTimeMovingCosts04in06= 0.00
OneTimeMovingSave04in06= 0.00
EnvirMitigReqd04in06= 0.00
MissionContractStart04in06= 0.00
MissionContractTermination04in06= 0.00
SupportContractTermination04in06= 0.00
ActivMisCost04in06= 0.00
ActivMisSave04in06= 0.00
MiscRecurCost04in06= 1893.60
MiscRecurSave04in06= 12400.00
OneTimeITCost04in06= 0.00
PercConstr04in06= 0.000
PercShutDn04in06= 0.000
ConAvoid04in06= 0.00
ProAvoid04in06= 0.00
MTFaction04= 0
ShutDownKSF04= 190.900
PercFamHousShutDn04= 0.000
OneTimeUniqueCosts05in01= 0.00
OneTimeUniqueSave05in01= 0.00
OneTimeMovingCosts05in01= 0.00
OneTimeMovingSave05in01= 0.00
EnvirMitigReqd05in01= 0.00

MissionContractStart05in01= 0.00
MissionContractTermination05in01= 0.00
SupportContractTermination05in01= 0.00
ActivMisCost05in01= 0.00
ActivMisSave05in01= 0.00
MiscRecurCost05in01= 0.00
MiscRecurSave05in01= 0.00
OneTimeITCost05in01= 0.00
PercConstr05in01= 0.000
PercShutDn05in01= 0.000
ConAvoid05in01= 0.00
ProAvoid05in01= 0.00
OneTimeUniqueCosts05in02= 0.00
OneTimeUniqueSave05in02= 0.00
OneTimeMovingCosts05in02= 0.00
OneTimeMovingSave05in02= 0.00
EnvirMitigReqd05in02= 0.00
MissionContractStart05in02= 0.00
MissionContractTermination05in02= 0.00
SupportContractTermination05in02= 0.00
ActivMisCost05in02= 0.00
ActivMisSave05in02= 0.00
MiscRecurCost05in02= 0.00
MiscRecurSave05in02= 0.00
OneTimeITCost05in02= 0.00
PercConstr05in02= 0.000
PercShutDn05in02= 0.000
ConAvoid05in02= 0.00
ProAvoid05in02= 0.00
OneTimeUniqueCosts05in03= 433.70
OneTimeUniqueSave05in03= 0.00
OneTimeMovingCosts05in03= 0.00
OneTimeMovingSave05in03= 0.00
EnvirMitigReqd05in03= 0.00
MissionContractStart05in03= 0.00
MissionContractTermination05in03= 0.00
SupportContractTermination05in03= 0.00
ActivMisCost05in03= 0.00
ActivMisSave05in03= 0.00
MiscRecurCost05in03= 0.00
MiscRecurSave05in03= 0.00
OneTimeITCost05in03= 0.00
PercConstr05in03= 0.000
PercShutDn05in03= 0.000
ConAvoid05in03= 0.00
ProAvoid05in03= 0.00
OneTimeUniqueCosts05in04= 0.00
OneTimeUniqueSave05in04= 0.00
OneTimeMovingCosts05in04= 0.00
OneTimeMovingSave05in04= 0.00
EnvirMitigReqd05in04= 0.00
MissionContractStart05in04= 0.00
MissionContractTermination05in04= 0.00
SupportContractTermination05in04= 0.00
ActivMisCost05in04= 0.00
ActivMisSave05in04= 0.00
MiscRecurCost05in04= 0.00
MiscRecurSave05in04= 800.00
OneTimeITCost05in04= 0.00

PercConstr05in04= 0.000
PercShutDn05in04= 0.000
ConAvoid05in04= 0.00
ProAvoid05in04= 0.00
OneTimeUniqueCosts05in05= 0.00
OneTimeUniqueSave05in05= 0.00
OneTimeMovingCosts05in05= 0.00
OneTimeMovingSave05in05= 0.00
EnvirMitigReqd05in05= 0.00
MissionContractStart05in05= 0.00
MissionContractTermination05in05= 0.00
SupportContractTermination05in05= 0.00
ActivMisCost05in05= 0.00
ActivMisSave05in05= 0.00
MiscRecurCost05in05= 0.00
MiscRecurSave05in05= 800.00
OneTimeITCost05in05= 0.00
PercConstr05in05= 0.000
PercShutDn05in05= 0.000
ConAvoid05in05= 0.00
ProAvoid05in05= 0.00
OneTimeUniqueCosts05in06= 0.00
OneTimeUniqueSave05in06= 0.00
OneTimeMovingCosts05in06= 0.00
OneTimeMovingSave05in06= 0.00
EnvirMitigReqd05in06= 0.00
MissionContractStart05in06= 0.00
MissionContractTermination05in06= 0.00
SupportContractTermination05in06= 0.00
ActivMisCost05in06= 0.00
ActivMisSave05in06= 0.00
MiscRecurCost05in06= 0.00
MiscRecurSave05in06= 800.00
OneTimeITCost05in06= 0.00
PercConstr05in06= 0.000
PercShutDn05in06= 0.000
ConAvoid05in06= 0.00
ProAvoid05in06= 0.00
MTFaction05= 0
ShutDownKSF05= 0.000
PercFamHousShutDn05= 0.000
OneTimeUniqueCosts06in01= 0.00
OneTimeUniqueSave06in01= 0.00
OneTimeMovingCosts06in01= 0.00
OneTimeMovingSave06in01= 0.00
EnvirMitigReqd06in01= 0.00
MissionContractStart06in01= 0.00
MissionContractTermination06in01= 0.00
SupportContractTermination06in01= 0.00
ActivMisCost06in01= 0.00
ActivMisSave06in01= 0.00
MiscRecurCost06in01= 0.00
MiscRecurSave06in01= 0.00
OneTimeITCost06in01= 0.00
PercConstr06in01= 0.000
PercShutDn06in01= 0.000
ConAvoid06in01= 0.00
ProAvoid06in01= 0.00
OneTimeUniqueCosts06in02= 0.00

OneTimeUniqueSave06in02= 0.00
OneTimeMovingCosts06in02= 0.00
OneTimeMovingSave06in02= 0.00
EnvirMitigReqd06in02= 0.00
MissionContractStart06in02= 0.00
MissionContractTermination06in02= 0.00
SupportContractTermination06in02= 0.00
ActivMisCost06in02= 0.00
ActivMisSave06in02= 0.00
MiscRecurCost06in02= 0.00
MiscRecurSave06in02= 0.00
OneTimeITCost06in02= 0.00
PercConstr06in02= 0.000
PercShutDn06in02= 0.000
ConAvoid06in02= 0.00
ProAvoid06in02= 0.00
OneTimeUniqueCosts06in03= 650.40
OneTimeUniqueSave06in03= 0.00
OneTimeMovingCosts06in03= 0.00
OneTimeMovingSave06in03= 0.00
EnvirMitigReqd06in03= 661.50
MissionContractStart06in03= 0.00
MissionContractTermination06in03= 0.00
SupportContractTermination06in03= 0.00
ActivMisCost06in03= 0.00
ActivMisSave06in03= 0.00
MiscRecurCost06in03= 0.00
MiscRecurSave06in03= 0.00
OneTimeITCost06in03= 0.00
PercConstr06in03= 0.000
PercShutDn06in03= 0.000
ConAvoid06in03= 0.00
ProAvoid06in03= 0.00
OneTimeUniqueCosts06in04= 0.00
OneTimeUniqueSave06in04= 0.00
OneTimeMovingCosts06in04= 0.00
OneTimeMovingSave06in04= 0.00
EnvirMitigReqd06in04= 0.00
MissionContractStart06in04= 0.00
MissionContractTermination06in04= 0.00
SupportContractTermination06in04= 0.00
ActivMisCost06in04= 0.00
ActivMisSave06in04= 0.00
MiscRecurCost06in04= 0.00
MiscRecurSave06in04= 400.00
OneTimeITCost06in04= 0.00
PercConstr06in04= 0.000
PercShutDn06in04= 0.000
ConAvoid06in04= 0.00
ProAvoid06in04= 0.00
OneTimeUniqueCosts06in05= 0.00
OneTimeUniqueSave06in05= 0.00
OneTimeMovingCosts06in05= 0.00
OneTimeMovingSave06in05= 0.00
EnvirMitigReqd06in05= 0.00
MissionContractStart06in05= 0.00
MissionContractTermination06in05= 0.00
SupportContractTermination06in05= 0.00
ActivMisCost06in05= 0.00

ActivMisSave06in05= 0.00
MiscRecurCost06in05= 0.00
MiscRecurSave06in05= 400.00
OneTimeITCost06in05= 0.00
PercConstr06in05= 0.000
PercShutDn06in05= 0.000
ConAvoid06in05= 0.00
ProAvoid06in05= 0.00
OneTimeUniqueCosts06in06= 0.00
OneTimeUniqueSave06in06= 0.00
OneTimeMovingCosts06in06= 0.00
OneTimeMovingSave06in06= 0.00
EnvirMitigReqd06in06= 0.00
MissionContractStart06in06= 0.00
MissionContractTermination06in06= 0.00
SupportContractTermination06in06= 0.00
ActivMisCost06in06= 0.00
ActivMisSave06in06= 0.00
MiscRecurCost06in06= 0.00
MiscRecurSave06in06= 400.00
OneTimeITCost06in06= 0.00
PercConstr06in06= 0.000
PercShutDn06in06= 0.000
ConAvoid06in06= 0.00
ProAvoid06in06= 0.00
MTFaction06= 0
ShutDownKSF06= 0.000
PercFamHousShutDn06= 0.000
OneTimeUniqueCosts07in01= 0.00
OneTimeUniqueSave07in01= 0.00
OneTimeMovingCosts07in01= 0.00
OneTimeMovingSave07in01= 0.00
EnvirMitigReqd07in01= 0.00
MissionContractStart07in01= 0.00
MissionContractTermination07in01= 0.00
SupportContractTermination07in01= 0.00
ActivMisCost07in01= 0.00
ActivMisSave07in01= 0.00
MiscRecurCost07in01= 0.00
MiscRecurSave07in01= 0.00
OneTimeITCost07in01= 0.00
PercConstr07in01= 0.000
PercShutDn07in01= 0.000
ConAvoid07in01= 0.00
ProAvoid07in01= 0.00
OneTimeUniqueCosts07in02= 0.00
OneTimeUniqueSave07in02= 0.00
OneTimeMovingCosts07in02= 0.00
OneTimeMovingSave07in02= 0.00
EnvirMitigReqd07in02= 0.00
MissionContractStart07in02= 0.00
MissionContractTermination07in02= 0.00
SupportContractTermination07in02= 0.00
ActivMisCost07in02= 0.00
ActivMisSave07in02= 0.00
MiscRecurCost07in02= 0.00
MiscRecurSave07in02= 0.00
OneTimeITCost07in02= 0.00
PercConstr07in02= 0.000

PercShutDn07in02= 0.000
ConAvoid07in02= 0.00
ProAvoid07in02= 0.00
OneTimeUniqueCosts07in03= 3452.57
OneTimeUniqueSave07in03= 0.00
OneTimeMovingCosts07in03= 1556.40
OneTimeMovingSave07in03= 0.00
EnvirMitigReqd07in03= 0.00
MissionContractStart07in03= 0.00
MissionContractTermination07in03= 0.00
SupportContractTermination07in03= 0.00
ActivMisCost07in03= 0.00
ActivMisSave07in03= 0.00
MiscRecurCost07in03= 0.00
MiscRecurSave07in03= 0.00
OneTimeITCost07in03= 0.00
PercConstr07in03= 0.000
PercShutDn07in03= 0.000
ConAvoid07in03= 0.00
ProAvoid07in03= 0.00
OneTimeUniqueCosts07in04= 0.00
OneTimeUniqueSave07in04= 0.00
OneTimeMovingCosts07in04= 0.00
OneTimeMovingSave07in04= 0.00
EnvirMitigReqd07in04= 0.00
MissionContractStart07in04= 0.00
MissionContractTermination07in04= 0.00
SupportContractTermination07in04= 0.00
ActivMisCost07in04= 0.00
ActivMisSave07in04= 0.00
MiscRecurCost07in04= 0.00
MiscRecurSave07in04= 800.00
OneTimeITCost07in04= 0.00
PercConstr07in04= 0.000
PercShutDn07in04= 0.000
ConAvoid07in04= 0.00
ProAvoid07in04= 0.00
OneTimeUniqueCosts07in05= 0.00
OneTimeUniqueSave07in05= 0.00
OneTimeMovingCosts07in05= 0.00
OneTimeMovingSave07in05= 0.00
EnvirMitigReqd07in05= 0.00
MissionContractStart07in05= 0.00
MissionContractTermination07in05= 0.00
SupportContractTermination07in05= 0.00
ActivMisCost07in05= 0.00
ActivMisSave07in05= 0.00
MiscRecurCost07in05= 0.00
MiscRecurSave07in05= 800.00
OneTimeITCost07in05= 0.00
PercConstr07in05= 0.000
PercShutDn07in05= 0.000
ConAvoid07in05= 0.00
ProAvoid07in05= 0.00
OneTimeUniqueCosts07in06= 0.00
OneTimeUniqueSave07in06= 0.00
OneTimeMovingCosts07in06= 0.00
OneTimeMovingSave07in06= 0.00
EnvirMitigReqd07in06= 0.00

MissionContractStart07in06= 0.00
MissionContractTermination07in06= 0.00
SupportContractTermination07in06= 0.00
ActivMisCost07in06= 0.00
ActivMisSave07in06= 0.00
MiscRecurCost07in06= 0.00
MiscRecurSave07in06= 800.00
OneTimeITCost07in06= 0.00
PercConstr07in06= 0.000
PercShutDn07in06= 0.000
ConAvoid07in06= 0.00
ProAvoid07in06= 0.00
MTFaction07= 0
ShutDownKSF07= 0.000
PercFamHousShutDn07= 0.000
OneTimeUniqueCosts08in01= 0.00
OneTimeUniqueSave08in01= 0.00
OneTimeMovingCosts08in01= 0.00
OneTimeMovingSave08in01= 0.00
EnvirMitigReqd08in01= 0.00
MissionContractStart08in01= 0.00
MissionContractTermination08in01= 0.00
SupportContractTermination08in01= 0.00
ActivMisCost08in01= 0.00
ActivMisSave08in01= 0.00
MiscRecurCost08in01= 0.00
MiscRecurSave08in01= 0.00
OneTimeITCost08in01= 0.00
PercConstr08in01= 0.000
PercShutDn08in01= 0.000
ConAvoid08in01= 0.00
ProAvoid08in01= 0.00
OneTimeUniqueCosts08in02= 0.00
OneTimeUniqueSave08in02= 0.00
OneTimeMovingCosts08in02= 0.00
OneTimeMovingSave08in02= 0.00
EnvirMitigReqd08in02= 0.00
MissionContractStart08in02= 0.00
MissionContractTermination08in02= 0.00
SupportContractTermination08in02= 0.00
ActivMisCost08in02= 0.00
ActivMisSave08in02= 0.00
MiscRecurCost08in02= 0.00
MiscRecurSave08in02= 0.00
OneTimeITCost08in02= 0.00
PercConstr08in02= 0.000
PercShutDn08in02= 0.000
ConAvoid08in02= 0.00
ProAvoid08in02= 0.00
OneTimeUniqueCosts08in03= 14775.75
OneTimeUniqueSave08in03= 0.00
OneTimeMovingCosts08in03= 282.75
OneTimeMovingSave08in03= 0.00
EnvirMitigReqd08in03= 305.00
MissionContractStart08in03= 0.00
MissionContractTermination08in03= 0.00
SupportContractTermination08in03= 0.00
ActivMisCost08in03= 0.00
ActivMisSave08in03= 0.00

MiscRecurCost08in03= 0.00
MiscRecurSave08in03= 0.00
OneTimeITCost08in03= 0.00
PercConstr08in03= 0.000
PercShutDn08in03= 0.000
ConAvoid08in03= 0.00
ProAvoid08in03= 0.00
OneTimeUniqueCosts08in04= 0.00
OneTimeUniqueSave08in04= 0.00
OneTimeMovingCosts08in04= 0.00
OneTimeMovingSave08in04= 0.00
EnvirMitigReqd08in04= 0.00
MissionContractStart08in04= 0.00
MissionContractTermination08in04= 0.00
SupportContractTermination08in04= 0.00
ActivMisCost08in04= 0.00
ActivMisSave08in04= 0.00
MiscRecurCost08in04= 0.00
MiscRecurSave08in04= 800.00
OneTimeITCost08in04= 0.00
PercConstr08in04= 0.000
PercShutDn08in04= 0.000
ConAvoid08in04= 0.00
ProAvoid08in04= 0.00
OneTimeUniqueCosts08in05= 0.00
OneTimeUniqueSave08in05= 0.00
OneTimeMovingCosts08in05= 0.00
OneTimeMovingSave08in05= 0.00
EnvirMitigReqd08in05= 0.00
MissionContractStart08in05= 0.00
MissionContractTermination08in05= 0.00
SupportContractTermination08in05= 0.00
ActivMisCost08in05= 0.00
ActivMisSave08in05= 0.00
MiscRecurCost08in05= 0.00
MiscRecurSave08in05= 800.00
OneTimeITCost08in05= 0.00
PercConstr08in05= 0.000
PercShutDn08in05= 0.000
ConAvoid08in05= 0.00
ProAvoid08in05= 0.00
OneTimeUniqueCosts08in06= 0.00
OneTimeUniqueSave08in06= 0.00
OneTimeMovingCosts08in06= 0.00
OneTimeMovingSave08in06= 0.00
EnvirMitigReqd08in06= 0.00
MissionContractStart08in06= 0.00
MissionContractTermination08in06= 0.00
SupportContractTermination08in06= 0.00
ActivMisCost08in06= 0.00
ActivMisSave08in06= 0.00
MiscRecurCost08in06= 0.00
MiscRecurSave08in06= 800.00
OneTimeITCost08in06= 0.00
PercConstr08in06= 0.000
PercShutDn08in06= 0.000
ConAvoid08in06= 0.00
ProAvoid08in06= 0.00
MTFaction08= 0

ShutDownKSF08= 34.000
PercFamHousShutDn08= 0.000
OneTimeUniqueCosts09in01= 0.00
OneTimeUniqueSave09in01= 0.00
OneTimeMovingCosts09in01= 0.00
OneTimeMovingSave09in01= 0.00
EnvirMitigReqd09in01= 0.00
MissionContractStart09in01= 0.00
MissionContractTermination09in01= 0.00
SupportContractTermination09in01= 0.00
ActivMisCost09in01= 0.00
ActivMisSave09in01= 0.00
MiscRecurCost09in01= 0.00
MiscRecurSave09in01= 0.00
OneTimeITCost09in01= 0.00
PercConstr09in01= 0.000
PercShutDn09in01= 0.000
ConAvoid09in01= 0.00
ProAvoid09in01= 0.00
OneTimeUniqueCosts09in02= 0.00
OneTimeUniqueSave09in02= 0.00
OneTimeMovingCosts09in02= 0.00
OneTimeMovingSave09in02= 0.00
EnvirMitigReqd09in02= 0.00
MissionContractStart09in02= 0.00
MissionContractTermination09in02= 0.00
SupportContractTermination09in02= 0.00
ActivMisCost09in02= 0.00
ActivMisSave09in02= 0.00
MiscRecurCost09in02= 0.00
MiscRecurSave09in02= 0.00
OneTimeITCost09in02= 0.00
PercConstr09in02= 0.000
PercShutDn09in02= 0.000
ConAvoid09in02= 0.00
ProAvoid09in02= 0.00
OneTimeUniqueCosts09in03= 3000.00
OneTimeUniqueSave09in03= 0.00
OneTimeMovingCosts09in03= 0.00
OneTimeMovingSave09in03= 0.00
EnvirMitigReqd09in03= 158.80
MissionContractStart09in03= 0.00
MissionContractTermination09in03= 0.00
SupportContractTermination09in03= 0.00
ActivMisCost09in03= 0.00
ActivMisSave09in03= 0.00
MiscRecurCost09in03= 0.00
MiscRecurSave09in03= 0.00
OneTimeITCost09in03= 0.00
PercConstr09in03= 0.000
PercShutDn09in03= 0.000
ConAvoid09in03= 0.00
ProAvoid09in03= 0.00
OneTimeUniqueCosts09in04= 0.00
OneTimeUniqueSave09in04= 0.00
OneTimeMovingCosts09in04= 0.00
OneTimeMovingSave09in04= 0.00
EnvirMitigReqd09in04= 0.00
MissionContractStart09in04= 0.00

MissionContractTermination09in04= 0.00
SupportContractTermination09in04= 0.00
ActivMisCost09in04= 0.00
ActivMisSave09in04= 0.00
MiscRecurCost09in04= 0.00
MiscRecurSave09in04= 0.00
OneTimeITCost09in04= 0.00
PercConstr09in04= 0.000
PercShutDn09in04= 0.000
ConAvoid09in04= 0.00
ProAvoid09in04= 0.00
OneTimeUniqueCosts09in05= 0.00
OneTimeUniqueSave09in05= 0.00
OneTimeMovingCosts09in05= 0.00
OneTimeMovingSave09in05= 0.00
EnvirMitigReqd09in05= 0.00
MissionContractStart09in05= 0.00
MissionContractTermination09in05= 0.00
SupportContractTermination09in05= 0.00
ActivMisCost09in05= 0.00
ActivMisSave09in05= 0.00
MiscRecurCost09in05= 0.00
MiscRecurSave09in05= 0.00
OneTimeITCost09in05= 0.00
PercConstr09in05= 0.000
PercShutDn09in05= 0.000
ConAvoid09in05= 0.00
ProAvoid09in05= 0.00
OneTimeUniqueCosts09in06= 0.00
OneTimeUniqueSave09in06= 0.00
OneTimeMovingCosts09in06= 0.00
OneTimeMovingSave09in06= 0.00
EnvirMitigReqd09in06= 0.00
MissionContractStart09in06= 0.00
MissionContractTermination09in06= 0.00
SupportContractTermination09in06= 0.00
ActivMisCost09in06= 0.00
ActivMisSave09in06= 0.00
MiscRecurCost09in06= 0.00
MiscRecurSave09in06= 0.00
OneTimeITCost09in06= 0.00
PercConstr09in06= 0.000
PercShutDn09in06= 0.000
ConAvoid09in06= 0.00
ProAvoid09in06= 0.00
MTFaction09= 0
ShutDownKSF09= 0.000
PercFamHousShutDn09= 0.000
[Screen6]
NonBRACOff00in01= 0
NonBRACEnl00in01= 0
NonBRACCiv00in01= 0
NonBRACStu00in01= 0
ElimOff00in01= 0
ElimEnl00in01= 0
ElimCiv00in01= -2
FHPrivatize00in01= 0.000
NonBRACOff00in02= 0
NonBRACEnl00in02= 0

NonBRACCiv00in02= 0
NonBRACStu00in02= 0
ElimOff00in02= 0
ElimEnl00in02= 0
ElimCiv00in02= 0
FHPrivatize00in02= 0.000
NonBRACOff00in03= 0
NonBRACEnl00in03= 0
NonBRACCiv00in03= 0
NonBRACStu00in03= 0
ElimOff00in03= 0
ElimEnl00in03= 0
ElimCiv00in03= -57
FHPrivatize00in03= 0.000
NonBRACOff00in04= 0
NonBRACEnl00in04= 0
NonBRACCiv00in04= 0
NonBRACStu00in04= 0
ElimOff00in04= 0
ElimEnl00in04= 0
ElimCiv00in04= 0
FHPrivatize00in04= 0.000
NonBRACOff00in05= 0
NonBRACEnl00in05= 0
NonBRACCiv00in05= 0
NonBRACStu00in05= 0
ElimOff00in05= 0
ElimEnl00in05= 0
ElimCiv00in05= 0
FHPrivatize00in05= 0.000
NonBRACOff00in06= 0
NonBRACEnl00in06= 0
NonBRACCiv00in06= 0
NonBRACStu00in06= 0
ElimOff00in06= 0
ElimEnl00in06= 0
ElimCiv00in06= 0
FHPrivatize00in06= 0.000
NonBRACOff01in01= 0
NonBRACEnl01in01= 0
NonBRACCiv01in01= 0
NonBRACStu01in01= -356
ElimOff01in01= 0
ElimEnl01in01= 0
ElimCiv01in01= 0
FHPrivatize01in01= 0.000
NonBRACOff01in02= 0
NonBRACEnl01in02= 0
NonBRACCiv01in02= 0
NonBRACStu01in02= -8
ElimOff01in02= 0
ElimEnl01in02= 0
ElimCiv01in02= 0
FHPrivatize01in02= 0.000
NonBRACOff01in03= 0
NonBRACEnl01in03= 0
NonBRACCiv01in03= 0
NonBRACStu01in03= -10
ElimOff01in03= 0

ElimEnl01in03= 0
ElimCiv01in03= -7
FHPrivatize01in03= 0.000
NonBRACOff01in04= 0
NonBRACEnl01in04= 0
NonBRACCiv01in04= 0
NonBRACStu01in04= 0
ElimOff01in04= 0
ElimEnl01in04= 0
ElimCiv01in04= 0
FHPrivatize01in04= 0.000
NonBRACOff01in05= 0
NonBRACEnl01in05= 0
NonBRACCiv01in05= 0
NonBRACStu01in05= 0
ElimOff01in05= 0
ElimEnl01in05= 0
ElimCiv01in05= 0
FHPrivatize01in05= 0.000
NonBRACOff01in06= 0
NonBRACEnl01in06= 0
NonBRACCiv01in06= 0
NonBRACStu01in06= 0
ElimOff01in06= 0
ElimEnl01in06= 0
ElimCiv01in06= 0
FHPrivatize01in06= 0.000
NonBRACOff02in01= -1
NonBRACEnl02in01= -5
NonBRACCiv02in01= -78
NonBRACStu02in01= -112
ElimOff02in01= 0
ElimEnl02in01= 0
ElimCiv02in01= 0
FHPrivatize02in01= 0.000
NonBRACOff02in02= 0
NonBRACEnl02in02= 0
NonBRACCiv02in02= 0
NonBRACStu02in02= 0
ElimOff02in02= 0
ElimEnl02in02= 0
ElimCiv02in02= 0
FHPrivatize02in02= 0.000
NonBRACOff02in03= 0
NonBRACEnl02in03= 0
NonBRACCiv02in03= 0
NonBRACStu02in03= 0
ElimOff02in03= 0
ElimEnl02in03= 0
ElimCiv02in03= -14
FHPrivatize02in03= 0.000
NonBRACOff02in04= 0
NonBRACEnl02in04= 0
NonBRACCiv02in04= 0
NonBRACStu02in04= 0
ElimOff02in04= 0
ElimEnl02in04= 0
ElimCiv02in04= 0
FHPrivatize02in04= 0.000

NonBRACOff02in05= 0
NonBRACEnl02in05= 0
NonBRACCiv02in05= 0
NonBRACStu02in05= 0
ElimOff02in05= 0
ElimEnl02in05= 0
ElimCiv02in05= 0
FHPrivatize02in05= 0.000
NonBRACOff02in06= 0
NonBRACEnl02in06= 0
NonBRACCiv02in06= 0
NonBRACStu02in06= 0
ElimOff02in06= 0
ElimEnl02in06= 0
ElimCiv02in06= 0
FHPrivatize02in06= 0.000
NonBRACOff03in01= -1
NonBRACEnl03in01= -6
NonBRACCiv03in01= 2
NonBRACStu03in01= 0
ElimOff03in01= 0
ElimEnl03in01= 0
ElimCiv03in01= 0
FHPrivatize03in01= 0.000
NonBRACOff03in02= -8
NonBRACEnl03in02= -14
NonBRACCiv03in02= 1
NonBRACStu03in02= 0
ElimOff03in02= 0
ElimEnl03in02= 0
ElimCiv03in02= 0
FHPrivatize03in02= 0.000
NonBRACOff03in03= -4
NonBRACEnl03in03= -30
NonBRACCiv03in03= 2
NonBRACStu03in03= 0
ElimOff03in03= -11
ElimEnl03in03= -2
ElimCiv03in03= -63
FHPrivatize03in03= 0.000
NonBRACOff03in04= -1
NonBRACEnl03in04= 1
NonBRACCiv03in04= 2
NonBRACStu03in04= 0
ElimOff03in04= 0
ElimEnl03in04= 0
ElimCiv03in04= 0
FHPrivatize03in04= 0.000
NonBRACOff03in05= 0
NonBRACEnl03in05= 0
NonBRACCiv03in05= 2
NonBRACStu03in05= 0
ElimOff03in05= 0
ElimEnl03in05= 0
ElimCiv03in05= 0
FHPrivatize03in05= 0.000
NonBRACOff03in06= 0
NonBRACEnl03in06= 0
NonBRACCiv03in06= 2

NonBRACStu03in06= 0
ElimOff03in06= 0
ElimEnl03in06= 0
ElimCiv03in06= 0
FHPrivatize03in06= 0.000
NonBRACOff04in01= -1
NonBRACEnl04in01= -8
NonBRACCiv04in01= -65
NonBRACStu04in01= -2
ElimOff04in01= 0
ElimEnl04in01= 0
ElimCiv04in01= 0
FHPrivatize04in01= 0.000
NonBRACOff04in02= 0
NonBRACEnl04in02= -2
NonBRACCiv04in02= -18
NonBRACStu04in02= 0
ElimOff04in02= 0
ElimEnl04in02= 0
ElimCiv04in02= 0
FHPrivatize04in02= 1.000
NonBRACOff04in03= -7
NonBRACEnl04in03= -4
NonBRACCiv04in03= -5
NonBRACStu04in03= 0
ElimOff04in03= -9
ElimEnl04in03= -24
ElimCiv04in03= -254
FHPrivatize04in03= 0.000
NonBRACOff04in04= 1
NonBRACEnl04in04= 2
NonBRACCiv04in04= 0
NonBRACStu04in04= 0
ElimOff04in04= 0
ElimEnl04in04= 0
ElimCiv04in04= 0
FHPrivatize04in04= 0.000
NonBRACOff04in05= 0
NonBRACEnl04in05= 0
NonBRACCiv04in05= 0
NonBRACStu04in05= 0
ElimOff04in05= 0
ElimEnl04in05= 0
ElimCiv04in05= 0
FHPrivatize04in05= 0.000
NonBRACOff04in06= 23
NonBRACEnl04in06= 50
NonBRACCiv04in06= 1
NonBRACStu04in06= 0
ElimOff04in06= 0
ElimEnl04in06= 0
ElimCiv04in06= 0
FHPrivatize04in06= 0.000
NonBRACOff05in01= 0
NonBRACEnl05in01= 0
NonBRACCiv05in01= 0
NonBRACStu05in01= 0
ElimOff05in01= 0
ElimEnl05in01= 0

ElimCiv05in01= 0
FHPrivatize05in01= 0.000
NonBRACOff05in02= 0
NonBRACEnl05in02= 0
NonBRACCiv05in02= 0
NonBRACStu05in02= 0
ElimOff05in02= 0
ElimEnl05in02= 0
ElimCiv05in02= 0
FHPrivatize05in02= 0.000
NonBRACOff05in03= 0
NonBRACEnl05in03= 0
NonBRACCiv05in03= 0
NonBRACStu05in03= 0
ElimOff05in03= 0
ElimEnl05in03= 0
ElimCiv05in03= -6
FHPrivatize05in03= 0.000
NonBRACOff05in04= 0
NonBRACEnl05in04= 0
NonBRACCiv05in04= 0
NonBRACStu05in04= 0
ElimOff05in04= 0
ElimEnl05in04= 0
ElimCiv05in04= 0
FHPrivatize05in04= 0.000
NonBRACOff05in05= 0
NonBRACEnl05in05= 0
NonBRACCiv05in05= 0
NonBRACStu05in05= 0
ElimOff05in05= 0
ElimEnl05in05= 0
ElimCiv05in05= 0
FHPrivatize05in05= 0.000
NonBRACOff05in06= 0
NonBRACEnl05in06= 0
NonBRACCiv05in06= 0
NonBRACStu05in06= 0
ElimOff05in06= 0
ElimEnl05in06= 0
ElimCiv05in06= 0
FHPrivatize05in06= 0.000
NonBRACOff06in01= -12
NonBRACEnl06in01= -254
NonBRACCiv06in01= 3
NonBRACStu06in01= 0
ElimOff06in01= 0
ElimEnl06in01= 0
ElimCiv06in01= 0
FHPrivatize06in01= 0.000
NonBRACOff06in02= 0
NonBRACEnl06in02= 0
NonBRACCiv06in02= 1
NonBRACStu06in02= 0
ElimOff06in02= 0
ElimEnl06in02= 0
ElimCiv06in02= 0
FHPrivatize06in02= 0.000
NonBRACOff06in03= 0

NonBRACEnl06in03= 0
NonBRACCiv06in03= 2
NonBRACStu06in03= 0
ElimOff06in03= 0
ElimEnl06in03= 0
ElimCiv06in03= -7
FHPrivatize06in03= 0.000
NonBRACOff06in04= 0
NonBRACEnl06in04= 0
NonBRACCiv06in04= 3
NonBRACStu06in04= 0
ElimOff06in04= 0
ElimEnl06in04= 0
ElimCiv06in04= 0
FHPrivatize06in04= 0.000
NonBRACOff06in05= 0
NonBRACEnl06in05= 0
NonBRACCiv06in05= 3
NonBRACStu06in05= 0
ElimOff06in05= 0
ElimEnl06in05= 0
ElimCiv06in05= 0
FHPrivatize06in05= 0.000
NonBRACOff06in06= 0
NonBRACEnl06in06= 0
NonBRACCiv06in06= 0
NonBRACStu06in06= 0
ElimOff06in06= 0
ElimEnl06in06= 0
ElimCiv06in06= 0
FHPrivatize06in06= 0.000
NonBRACOff07in01= 0
NonBRACEnl07in01= 0
NonBRACCiv07in01= 10
NonBRACStu07in01= 0
ElimOff07in01= 0
ElimEnl07in01= 0
ElimCiv07in01= 0
FHPrivatize07in01= 0.000
NonBRACOff07in02= 0
NonBRACEnl07in02= 0
NonBRACCiv07in02= 0
NonBRACStu07in02= 0
ElimOff07in02= 0
ElimEnl07in02= 0
ElimCiv07in02= 0
FHPrivatize07in02= 0.000
NonBRACOff07in03= 0
NonBRACEnl07in03= 0
NonBRACCiv07in03= 0
NonBRACStu07in03= 0
ElimOff07in03= 0
ElimEnl07in03= 0
ElimCiv07in03= -31
FHPrivatize07in03= 0.000
NonBRACOff07in04= 0
NonBRACEnl07in04= 0
NonBRACCiv07in04= 0
NonBRACStu07in04= 0

ElimOff07in04= 0
ElimEnl07in04= 0
ElimCiv07in04= 0
FHPrivatize07in04= 0.000
NonBRACOff07in05= 0
NonBRACEnl07in05= 0
NonBRACCiv07in05= 0
NonBRACStu07in05= 0
ElimOff07in05= 0
ElimEnl07in05= 0
ElimCiv07in05= 0
FHPrivatize07in05= 0.000
NonBRACOff07in06= 0
NonBRACEnl07in06= 0
NonBRACCiv07in06= 0
NonBRACStu07in06= 0
ElimOff07in06= 0
ElimEnl07in06= 0
ElimCiv07in06= 0
FHPrivatize07in06= 0.000
NonBRACOff08in01= 3
NonBRACEnl08in01= 0
NonBRACCiv08in01= 11
NonBRACStu08in01= 0
ElimOff08in01= 0
ElimEnl08in01= 0
ElimCiv08in01= 0
FHPrivatize08in01= 0.000
NonBRACOff08in02= -2
NonBRACEnl08in02= 0
NonBRACCiv08in02= 12
NonBRACStu08in02= 0
ElimOff08in02= 0
ElimEnl08in02= 0
ElimCiv08in02= 0
FHPrivatize08in02= 0.000
NonBRACOff08in03= 0
NonBRACEnl08in03= -1
NonBRACCiv08in03= 12
NonBRACStu08in03= 0
ElimOff08in03= 0
ElimEnl08in03= 0
ElimCiv08in03= -26
FHPrivatize08in03= 0.000
NonBRACOff08in04= -3
NonBRACEnl08in04= 0
NonBRACCiv08in04= 12
NonBRACStu08in04= 0
ElimOff08in04= 0
ElimEnl08in04= 0
ElimCiv08in04= 0
FHPrivatize08in04= 0.000
NonBRACOff08in05= 0
NonBRACEnl08in05= 0
NonBRACCiv08in05= 0
NonBRACStu08in05= 0
ElimOff08in05= 0
ElimEnl08in05= 0
ElimCiv08in05= 0

FHPrivatize08in05= 0.000
NonBRACOff08in06= 0
NonBRACEnl08in06= 0
NonBRACCiv08in06= 0
NonBRACStu08in06= 0
ElimOff08in06= 0
ElimEnl08in06= 0
ElimCiv08in06= 0
FHPrivatize08in06= 0.000
NonBRACOff09in01= 0
NonBRACEnl09in01= 0
NonBRACCiv09in01= 0
NonBRACStu09in01= 0
ElimOff09in01= 0
ElimEnl09in01= 0
ElimCiv09in01= 0
FHPrivatize09in01= 0.000
NonBRACOff09in02= 0
NonBRACEnl09in02= 0
NonBRACCiv09in02= 0
NonBRACStu09in02= 0
ElimOff09in02= 0
ElimEnl09in02= 0
ElimCiv09in02= 0
FHPrivatize09in02= 0.000
NonBRACOff09in03= 0
NonBRACEnl09in03= 0
NonBRACCiv09in03= 0
NonBRACStu09in03= 0
ElimOff09in03= 0
ElimEnl09in03= 0
ElimCiv09in03= 0
FHPrivatize09in03= 0.000
NonBRACOff09in04= 0
NonBRACEnl09in04= 0
NonBRACCiv09in04= 0
NonBRACStu09in04= 0
ElimOff09in04= 0
ElimEnl09in04= 0
ElimCiv09in04= 0
FHPrivatize09in04= 0.000
NonBRACOff09in05= 0
NonBRACEnl09in05= 0
NonBRACCiv09in05= 0
NonBRACStu09in05= 0
ElimOff09in05= 0
ElimEnl09in05= 0
ElimCiv09in05= 0
FHPrivatize09in05= 0.000
NonBRACOff09in06= 0
NonBRACEnl09in06= 0
NonBRACCiv09in06= 0
NonBRACStu09in06= 0
ElimOff09in06= 0
ElimEnl09in06= 0
ElimCiv09in06= 0
FHPrivatize09in06= 0.000
[Screen7]
Con00Projects=0

ConFAC00proj00=
ConNew00proj00= 0.000
ConRehab00proj00= 0.000
ConRehabType00proj00=0
ConCost00proj00= 0.000
Con01Projects=0
ConFAC01proj00=
ConNew01proj00= 0.000
ConRehab01proj00= 0.000
ConRehabType01proj00=0
ConCost01proj00= 0.000
Con02Projects=0
ConFAC02proj00=2262
ConNew02proj00= 8000.000
ConRehab02proj00= 6400.000
ConRehabType02proj00=2
ConCost02proj00= 3900.000
Con03Projects=0
ConFAC03proj00=
ConNew03proj00= 0.000
ConRehab03proj00= 0.000
ConRehabType03proj00=0
ConCost03proj00= 0.000
Con04Projects=1
ConFAC04proj00=3121
ConNew04proj00= 38259.000
ConRehab04proj00= 0.000
ConRehabType04proj00=0
ConCost04proj00= 0.000
ConFAC04proj01=6100
ConNew04proj01= 29250.000
ConRehab04proj01= 0.000
ConRehabType04proj01=0
ConCost04proj01= 0.000
Con05Projects=0
ConFAC05proj00=
ConNew05proj00= 0.000
ConRehab05proj00= 0.000
ConRehabType05proj00=0
ConCost05proj00= 0.000
Con06Projects=0
ConFAC06proj00=
ConNew06proj00= 0.000
ConRehab06proj00= 0.000
ConRehabType06proj00=0
ConCost06proj00= 0.000
Con07Projects=0
ConFAC07proj00=
ConNew07proj00= 0.000
ConRehab07proj00= 0.000
ConRehabType07proj00=0
ConCost07proj00= 0.000
Con08Projects=0
ConFAC08proj00=3171
ConNew08proj00= 16125.000
ConRehab08proj00= 0.000
ConRehabType08proj00=0
ConCost08proj00= 0.000
Con09Projects=85

ConFAC09proj00=6103
ConNew09proj00= 0.000
ConRehab09proj00= 4352.000
ConRehabType09proj00=1
ConCost09proj00= 0.000
ConFAC09proj01=6100
ConNew09proj01= 11000.000
ConRehab09proj01= 0.000
ConRehabType09proj01=2
ConCost09proj01= 0.000
ConFAC09proj02=3121
ConNew09proj02= 18000.000
ConRehab09proj02= 0.000
ConRehabType09proj02=0
ConCost09proj02= 0.000
ConFAC09proj03=0
ConNew09proj03= 0.000
ConRehab09proj03= 0.000
ConRehabType09proj03=0
ConCost09proj03= 0.000
ConFAC09proj04=8321
ConNew09proj04= 262.000
ConRehab09proj04= 0.000
ConRehabType09proj04=0
ConCost09proj04= 0.000
ConFAC09proj05=8421
ConNew09proj05= 385.000
ConRehab09proj05= 0.000
ConRehabType09proj05=0
ConCost09proj05= 0.000
ConFAC09proj06=8121
ConNew09proj06= 1100.000
ConRehab09proj06= 0.000
ConRehabType09proj06=0
ConCost09proj06= 0.000
ConFAC09proj07=8241
ConNew09proj07= 515.000
ConRehab09proj07= 0.000
ConRehabType09proj07=0
ConCost09proj07= 0.000
ConFAC09proj08=0
ConNew09proj08= 0.000
ConRehab09proj08= 0.000
ConRehabType09proj08=0
ConCost09proj08= 0.000
ConFAC09proj09=1131
ConNew09proj09= 22880.000
ConRehab09proj09= 0.000
ConRehabType09proj09=0
ConCost09proj09= 0.000
ConFAC09proj10=2111
ConNew09proj10= 53536.000
ConRehab09proj10= 0.000
ConRehabType09proj10=0
ConCost09proj10= 0.000
ConFAC09proj11=6100
ConNew09proj11= 8000.000
ConRehab09proj11= 0.000
ConRehabType09proj11=0

ConCost09proj11= 0.000
ConFAC09proj12=3151
ConNew09proj12= 39000.000
ConRehab09proj12= 0.000
ConRehabType09proj12=0
ConCost09proj12= 0.000
ConFAC09proj13=2151
ConNew09proj13= 62000.000
ConRehab09proj13= 0.000
ConRehabType09proj13=0
ConCost09proj13= 0.000
ConFAC09proj14=8521
ConNew09proj14= 4000.000
ConRehab09proj14= 0.000
ConRehabType09proj14=0
ConCost09proj14= 0.000
ConFAC09proj15=8511
ConNew09proj15= 2250.000
ConRehab09proj15= 0.000
ConRehabType09proj15=0
ConCost09proj15= 0.000
ConFAC09proj16=8121
ConNew09proj16= 400.000
ConRehab09proj16= 0.000
ConRehabType09proj16=0
ConCost09proj16= 0.000
ConFAC09proj17=8122
ConNew09proj17= 3000.000
ConRehab09proj17= 0.000
ConRehabType09proj17=0
ConCost09proj17= 0.000
ConFAC09proj18=8321
ConNew09proj18= 430.000
ConRehab09proj18= 0.000
ConRehabType09proj18=0
ConCost09proj18= 0.000
ConFAC09proj19=8432
ConNew09proj19= 200.000
ConRehab09proj19= 0.000
ConRehabType09proj19=0
ConCost09proj19= 0.000
ConFAC09proj20=0
ConNew09proj20= 0.000
ConRehab09proj20= 0.000
ConRehabType09proj20=0
ConCost09proj20= 0.000
ConFAC09proj21=2123
ConNew09proj21= 6000.000
ConRehab09proj21= 0.000
ConRehabType09proj21=0
ConCost09proj21= 0.000
ConFAC09proj22=8321
ConNew09proj22= 15.000
ConRehab09proj22= 0.000
ConRehabType09proj22=0
ConCost09proj22= 0.000
ConFAC09proj23=8421
ConNew09proj23= 25.000
ConRehab09proj23= 0.000

ConRehabType09proj23=0
ConCost09proj23= 0.000
ConFAC09proj24=8121
ConNew09proj24= 35.000
ConRehab09proj24= 0.000
ConRehabType09proj24=0
ConCost09proj24= 0.000
ConFAC09proj25=8241
ConNew09proj25= 85.000
ConRehab09proj25= 0.000
ConRehabType09proj25=0
ConCost09proj25= 0.000
ConFAC09proj26=0
ConNew09proj26= 0.000
ConRehab09proj26= 0.000
ConRehabType09proj26=0
ConCost09proj26= 0.000
ConFAC09proj27=3181
ConNew09proj27= 52294.000
ConRehab09proj27= 42134.000
ConRehabType09proj27=2
ConCost09proj27= 0.000
ConFAC09proj28=3181
ConNew09proj28= 0.000
ConRehab09proj28= 1776.000
ConRehabType09proj28=1
ConCost09proj28= 0.000
ConFAC09proj29=3191
ConNew09proj29= 0.000
ConRehab09proj29= 15480.000
ConRehabType09proj29=2
ConCost09proj29= 0.000
ConFAC09proj30=6100
ConNew09proj30= 8500.000
ConRehab09proj30= 907.000
ConRehabType09proj30=2
ConCost09proj30= 0.000
ConFAC09proj31=7331
ConNew09proj31= 0.000
ConRehab09proj31= 6820.000
ConRehabType09proj31=2
ConCost09proj31= 0.000
ConFAC09proj32=6100
ConNew09proj32= 0.000
ConRehab09proj32= 5980.000
ConRehabType09proj32=2
ConCost09proj32= 0.000
ConFAC09proj33=8321
ConNew09proj33= 200.000
ConRehab09proj33= 0.000
ConRehabType09proj33=0
ConCost09proj33= 0.000
ConFAC09proj34=8421
ConNew09proj34= 410.000
ConRehab09proj34= 0.000
ConRehabType09proj34=0
ConCost09proj34= 0.000
ConFAC09proj35=8121
ConNew09proj35= 140.000

ConRehab09proj35= 0.000
ConRehabType09proj35=0
ConCost09proj35= 0.000
ConFAC09proj36=8241
ConNew09proj36= 720.000
ConRehab09proj36= 0.000
ConRehabType09proj36=0
ConCost09proj36= 0.000
ConFAC09proj37=3101
ConNew09proj37= 0.000
ConRehab09proj37= 4000.000
ConRehabType09proj37=0
ConCost09proj37= 0.000
ConFAC09proj38=8421
ConNew09proj38= 200.000
ConRehab09proj38= 0.000
ConRehabType09proj38=0
ConCost09proj38= 0.000
ConFAC09proj39=3161
ConNew09proj39= 0.000
ConRehab09proj39= 9000.000
ConRehabType09proj39=2
ConCost09proj39= 0.000
ConFAC09proj40=3161
ConNew09proj40= 0.000
ConRehab09proj40= 13600.000
ConRehabType09proj40=2
ConCost09proj40= 0.000
ConFAC09proj41=3121
ConNew09proj41= 18000.000
ConRehab09proj41= 0.000
ConRehabType09proj41=0
ConCost09proj41= 0.000
ConFAC09proj42=8321
ConNew09proj42= 12.000
ConRehab09proj42= 0.000
ConRehabType09proj42=0
ConCost09proj42= 0.000
ConFAC09proj43=8421
ConNew09proj43= 35.000
ConRehab09proj43= 0.000
ConRehabType09proj43=0
ConCost09proj43= 0.000
ConFAC09proj44=8121
ConNew09proj44= 100.000
ConRehab09proj44= 0.000
ConRehabType09proj44=0
ConCost09proj44= 0.000
ConFAC09proj45=8241
ConNew09proj45= 15.000
ConRehab09proj45= 0.000
ConRehabType09proj45=0
ConCost09proj45= 0.000
ConFAC09proj46=6100
ConNew09proj46= 0.000
ConRehab09proj46= 15500.000
ConRehabType09proj46=2
ConCost09proj46= 0.000
ConFAC09proj47=6100

ConNew09proj47= 0.000
ConRehab09proj47= 12460.000
ConRehabType09proj47=2
ConCost09proj47= 0.000
ConFAC09proj48=1131
ConNew09proj48= 22880.000
ConRehab09proj48= 0.000
ConRehabType09proj48=0
ConCost09proj48= 0.000
ConFAC09proj49=2111
ConNew09proj49= 53536.000
ConRehab09proj49= 0.000
ConRehabType09proj49=0
ConCost09proj49= 0.000
ConFAC09proj50=8321
ConNew09proj50= 250.000
ConRehab09proj50= 0.000
ConRehabType09proj50=0
ConCost09proj50= 0.000
ConFAC09proj51=8421
ConNew09proj51= 350.000
ConRehab09proj51= 0.000
ConRehabType09proj51=0
ConCost09proj51= 0.000
ConFAC09proj52=8121
ConNew09proj52= 1000.000
ConRehab09proj52= 0.000
ConRehabType09proj52=0
ConCost09proj52= 0.000
ConFAC09proj53=8241
ConNew09proj53= 500.000
ConRehab09proj53= 0.000
ConRehabType09proj53=0
ConCost09proj53= 0.000
ConFAC09proj54=6100
ConNew09proj54= 0.000
ConRehab09proj54= 720.000
ConRehabType09proj54=2
ConCost09proj54= 0.000
ConFAC09proj55=6100
ConNew09proj55= 0.000
ConRehab09proj55= 7080.000
ConRehabType09proj55=2
ConCost09proj55= 0.000
ConFAC09proj56=2151
ConNew09proj56= 80000.000
ConRehab09proj56= 0.000
ConRehabType09proj56=0
ConCost09proj56= 0.000
ConFAC09proj57=4411
ConNew09proj57= 48000.000
ConRehab09proj57= 0.000
ConRehabType09proj57=0
ConCost09proj57= 0.000
ConFAC09proj58=8521
ConNew09proj58= 4000.000
ConRehab09proj58= 0.000
ConRehabType09proj58=0
ConCost09proj58= 0.000

ConFAC09proj59=8511
ConNew09proj59= 2000.000
ConRehab09proj59= 0.000
ConRehabType09proj59=0
ConCost09proj59= 0.000
ConFAC09proj60=8121
ConNew09proj60= 400.000
ConRehab09proj60= 0.000
ConRehabType09proj60=0
ConCost09proj60= 0.000
ConFAC09proj61=8122
ConNew09proj61= 2000.000
ConRehab09proj61= 0.000
ConRehabType09proj61=0
ConCost09proj61= 0.000
ConFAC09proj62=8321
ConNew09proj62= 500.000
ConRehab09proj62= 0.000
ConRehabType09proj62=0
ConCost09proj62= 0.000
ConFAC09proj63=8432
ConNew09proj63= 350.000
ConRehab09proj63= 0.000
ConRehabType09proj63=0
ConCost09proj63= 0.000
ConFAC09proj64=8421
ConNew09proj64= 350.000
ConRehab09proj64= 0.000
ConRehabType09proj64=0
ConCost09proj64= 0.000
ConFAC09proj65=3161
ConNew09proj65= 0.000
ConRehab09proj65= 12726.000
ConRehabType09proj65=2
ConCost09proj65= 0.000
ConFAC09proj66=7331
ConNew09proj66= 0.000
ConRehab09proj66= 6820.000
ConRehabType09proj66=2
ConCost09proj66= 0.000
ConFAC09proj67=3171
ConNew09proj67= 8865.000
ConRehab09proj67= 5000.000
ConRehabType09proj67=2
ConCost09proj67= 0.000
ConFAC09proj68=3151
ConNew09proj68= 31906.000
ConRehab09proj68= 0.000
ConRehabType09proj68=0
ConCost09proj68= 0.000
ConFAC09proj69=3161
ConNew09proj69= 0.000
ConRehab09proj69= 12726.000
ConRehabType09proj69=2
ConCost09proj69= 0.000
ConFAC09proj70=3161
ConNew09proj70= 4000.000
ConRehab09proj70= 0.000
ConRehabType09proj70=0

ConCost09proj70= 0.000
ConFAC09proj71=3101
ConNew09proj71= 0.000
ConRehab09proj71= 7013.000
ConRehabType09proj71=2
ConCost09proj71= 0.000
ConFAC09proj72=3121
ConNew09proj72= 0.000
ConRehab09proj72= 4144.000
ConRehabType09proj72=2
ConCost09proj72= 0.000
ConFAC09proj73=3161
ConNew09proj73= 0.000
ConRehab09proj73= 38792.000
ConRehabType09proj73=2
ConCost09proj73= 0.000
ConFAC09proj74=3181
ConNew09proj74= 71876.000
ConRehab09proj74= 21524.000
ConRehabType09proj74=2
ConCost09proj74= 0.000
ConFAC09proj75=4211
ConNew09proj75= 77113.000
ConRehab09proj75= 0.000
ConRehabType09proj75=0
ConCost09proj75= 0.000
ConFAC09proj76=6100
ConNew09proj76= 0.000
ConRehab09proj76= 17892.000
ConRehabType09proj76=2
ConCost09proj76= 0.000
ConFAC09proj77=8721
ConNew09proj77= 0.000
ConRehab09proj77= 9500.000
ConRehabType09proj77=2
ConCost09proj77= 0.000
ConFAC09proj78=6100
ConNew09proj78= 0.000
ConRehab09proj78= 4773.000
ConRehabType09proj78=2
ConCost09proj78= 0.000
ConFAC09proj79=6100
ConNew09proj79= 0.000
ConRehab09proj79= 9462.000
ConRehabType09proj79=2
ConCost09proj79= 0.000
ConFAC09proj80=3161
ConNew09proj80= 0.000
ConRehab09proj80= 19748.000
ConRehabType09proj80=2
ConCost09proj80= 0.000
ConFAC09proj81=0
ConNew09proj81= 0.000
ConRehab09proj81= 0.000
ConRehabType09proj81=0
ConCost09proj81= 0.000
ConFAC09proj82=0
ConNew09proj82= 0.000
ConRehab09proj82= 0.000

ConRehabType09proj82=0
ConCost09proj82= 0.000
ConFAC09proj83=3151
ConNew09proj83= 13000.000
ConRehab09proj83= 0.000
ConRehabType09proj83=0
ConCost09proj83= 0.000
ConFAC09proj84=0
ConNew09proj84= 0.000
ConRehab09proj84= 0.000
ConRehabType09proj84=0
ConCost09proj84= 0.000
ConFAC09proj85=0
ConNew09proj85= 0.000
ConRehab09proj85= 0.000
ConRehabType09proj85=0
ConCost09proj85= 0.000
[Screen8]
Enc00Projects=0
EncFAC00proj00=
EncQuantity00proj00= 0.000
Enc01Projects=0
EncFAC01proj00=
EncQuantity01proj00= 0.000
Enc02Projects=0
EncFAC02proj00=
EncQuantity02proj00= 0.000
Enc03Projects=0
EncFAC03proj00=
EncQuantity03proj00= 0.000
Enc04Projects=0
EncFAC04proj00=
EncQuantity04proj00= 0.000
Enc05Projects=0
EncFAC05proj00=
EncQuantity05proj00= 0.000
Enc06Projects=0
EncFAC06proj00=
EncQuantity06proj00= 0.000
Enc07Projects=99
EncFAC07proj00=
EncQuantity07proj00= 0.000
EncFAC07proj01=
EncQuantity07proj01= 0.000
EncFAC07proj02=
EncQuantity07proj02= 0.000
EncFAC07proj03=
EncQuantity07proj03= 0.000
EncFAC07proj04=
EncQuantity07proj04= 0.000
EncFAC07proj05=
EncQuantity07proj05= 0.000
EncFAC07proj06=
EncQuantity07proj06= 0.000
EncFAC07proj07=
EncQuantity07proj07= 0.000
EncFAC07proj08=
EncQuantity07proj08= 0.000
EncFAC07proj09=

EncQuantity07proj09= 0.000
EncFAC07proj10=
EncQuantity07proj10= 0.000
EncFAC07proj11=
EncQuantity07proj11= 0.000
EncFAC07proj12=
EncQuantity07proj12= 0.000
EncFAC07proj13=
EncQuantity07proj13= 0.000
EncFAC07proj14=
EncQuantity07proj14= 0.000
EncFAC07proj15=
EncQuantity07proj15= 0.000
EncFAC07proj16=
EncQuantity07proj16= 0.000
EncFAC07proj17=
EncQuantity07proj17= 0.000
EncFAC07proj18=
EncQuantity07proj18= 0.000
EncFAC07proj19=
EncQuantity07proj19= 0.000
EncFAC07proj20=
EncQuantity07proj20= 0.000
EncFAC07proj21=
EncQuantity07proj21= 0.000
EncFAC07proj22=
EncQuantity07proj22= 0.000
EncFAC07proj23=
EncQuantity07proj23= 0.000
EncFAC07proj24=
EncQuantity07proj24= 0.000
EncFAC07proj25=
EncQuantity07proj25= 0.000
EncFAC07proj26=
EncQuantity07proj26= 0.000
EncFAC07proj27=
EncQuantity07proj27= 0.000
EncFAC07proj28=
EncQuantity07proj28= 0.000
EncFAC07proj29=
EncQuantity07proj29= 0.000
EncFAC07proj30=
EncQuantity07proj30= 0.000
EncFAC07proj31=
EncQuantity07proj31= 0.000
EncFAC07proj32=
EncQuantity07proj32= 0.000
EncFAC07proj33=
EncQuantity07proj33= 0.000
EncFAC07proj34=
EncQuantity07proj34= 0.000
EncFAC07proj35=
EncQuantity07proj35= 0.000
EncFAC07proj36=
EncQuantity07proj36= 0.000
EncFAC07proj37=
EncQuantity07proj37= 0.000
EncFAC07proj38=
EncQuantity07proj38= 0.000

EncFAC07proj39=
EncQuantity07proj39= 0.000
EncFAC07proj40=
EncQuantity07proj40= 0.000
EncFAC07proj41=
EncQuantity07proj41= 0.000
EncFAC07proj42=
EncQuantity07proj42= 0.000
EncFAC07proj43=
EncQuantity07proj43= 0.000
EncFAC07proj44=
EncQuantity07proj44= 0.000
EncFAC07proj45=
EncQuantity07proj45= 0.000
EncFAC07proj46=
EncQuantity07proj46= 0.000
EncFAC07proj47=
EncQuantity07proj47= 0.000
EncFAC07proj48=
EncQuantity07proj48= 0.000
EncFAC07proj49=
EncQuantity07proj49= 0.000
EncFAC07proj50=
EncQuantity07proj50= 0.000
EncFAC07proj51=
EncQuantity07proj51= 0.000
EncFAC07proj52=
EncQuantity07proj52= 0.000
EncFAC07proj53=
EncQuantity07proj53= 0.000
EncFAC07proj54=
EncQuantity07proj54= 0.000
EncFAC07proj55=
EncQuantity07proj55= 0.000
EncFAC07proj56=
EncQuantity07proj56= 0.000
EncFAC07proj57=
EncQuantity07proj57= 0.000
EncFAC07proj58=
EncQuantity07proj58= 0.000
EncFAC07proj59=
EncQuantity07proj59= 0.000
EncFAC07proj60=
EncQuantity07proj60= 0.000
EncFAC07proj61=
EncQuantity07proj61= 0.000
EncFAC07proj62=
EncQuantity07proj62= 0.000
EncFAC07proj63=
EncQuantity07proj63= 0.000
EncFAC07proj64=
EncQuantity07proj64= 0.000
EncFAC07proj65=
EncQuantity07proj65= 0.000
EncFAC07proj66=
EncQuantity07proj66= 0.000
EncFAC07proj67=
EncQuantity07proj67= 0.000
EncFAC07proj68=

EncQuantity07proj68= 0.000
EncFAC07proj69=
EncQuantity07proj69= 0.000
EncFAC07proj70=
EncQuantity07proj70= 0.000
EncFAC07proj71=
EncQuantity07proj71= 0.000
EncFAC07proj72=
EncQuantity07proj72= 0.000
EncFAC07proj73=
EncQuantity07proj73= 0.000
EncFAC07proj74=
EncQuantity07proj74= 0.000
EncFAC07proj75=
EncQuantity07proj75= 0.000
EncFAC07proj76=
EncQuantity07proj76= 0.000
EncFAC07proj77=
EncQuantity07proj77= 0.000
EncFAC07proj78=
EncQuantity07proj78= 0.000
EncFAC07proj79=
EncQuantity07proj79= 0.000
EncFAC07proj80=
EncQuantity07proj80= 0.000
EncFAC07proj81=
EncQuantity07proj81= 0.000
EncFAC07proj82=
EncQuantity07proj82= 0.000
EncFAC07proj83=
EncQuantity07proj83= 0.000
EncFAC07proj84=
EncQuantity07proj84= 0.000
EncFAC07proj85=
EncQuantity07proj85= 0.000
EncFAC07proj86=
EncQuantity07proj86= 0.000
EncFAC07proj87=
EncQuantity07proj87= 0.000
EncFAC07proj88=
EncQuantity07proj88= 0.000
EncFAC07proj89=
EncQuantity07proj89= 0.000
EncFAC07proj90=
EncQuantity07proj90= 0.000
EncFAC07proj91=
EncQuantity07proj91= 0.000
EncFAC07proj92=
EncQuantity07proj92= 0.000
EncFAC07proj93=
EncQuantity07proj93= 0.000
EncFAC07proj94=
EncQuantity07proj94= 0.000
EncFAC07proj95=
EncQuantity07proj95= 0.000
EncFAC07proj96=
EncQuantity07proj96= 0.000
EncFAC07proj97=
EncQuantity07proj97= 0.000

EncFAC07proj98=
EncQuantity07proj98= 0.000
EncFAC07proj99=
EncQuantity07proj99= 0.000
Enc08Projects=0
EncFAC08proj00=
EncQuantity08proj00= 0.000
Enc09Projects=0
EncFAC09proj00=
EncQuantity09proj00= 0.000
[Footnotes]
Foot1Count=16
Foot1Line00=Realign W&A RDAT&E (except gun/ammo and energetic materials) at NAVSURFWARCEN Crane and
Foot1Line01=relocate to China Lake. Realign W&A RDAT&E (except gun/ammo, underwater weapons and energetic
Foot1Line02=materials) at NAVSURFWARCEN Indian Head and relocate to China Lake. Realign W&A RDAT&E at
Foot1Line03=COMNAVAIRSYSCOM PAX and relocate to China Lake. Realign W&A RDAT&E at Point Mugu and
Foot1Line04=relocate to China Lake. Realign W&A RDAT&E (except underwater weapons and energetic materials) at
Foot1Line05=Seal Beach and relocate to China Lake. Realign W&A RDAT&E at COMNAVAIRWARCENACDIV PAX
Foot1Line06=and relocate to China Lake. Realign W&A RDAT&E at NAVSURFWARCEN Yorktown and relocate to
Foot1Line07=NAVSURFWARCEN Indian Head. Realign Weapon systems integration DAT&E at Corona and relocate to
Foot1Line08=NAVBASE VENTURA CTY (Port Hueneme). Realign W&A DAT&E (except weapon system integration) at
Foot1Line09=Corona and relocate to China Lake. Realign W&A RDAT&E (except weapon system integration) at Port
Foot1Line10=Hueneme and relocate to China Lake. Realign W&A RDAT&E (except guns/ammo and weapon systems
Foot1Line11=integration) at NAVSURFWARCENDIV_DAHLGREN_VA and relocate to China Lake. Realign W&A
Foot1Line12=RDAT&E at Port Hueneme (SD) and relocate to NAVSURFWARCEN Dahlgren. Realign Energetic
Foot1Line13=Materials RDAT&E at NAVSURFWARCENDIV_CRANE_IN and relocate to NAVSURFWARCEN Indian
Foot1Line14=Head.
Foot1Line15=Overestimated savings because of overestimate of Payroll Sustainment Costs at Crane.
Foot2Count=1
Foot2Line00=Example Screen 4, F14 Enlisted Housing Units Vacant
Foot3Count=195
Foot3Line00=-*- Non Vehicular Mission Equipment -*-
Foot3Line01=Base Name # Equipment Type # Tonnage # Change # W&A Rational # Rationale for Relocating
Foot3Line02=
Foot3Line03=NAVSUPPACT CRANE # Electronic security equipment, shipboard physical security equipment, high
Foot3Line04=security locks and keys, and physical security products (lockers, armories, magazines) for storage of Arms,
Foot3Line05=Ammunition and Explosives assets. # 271.5 # NC # * Accept # Mission equipment integral to performing
Foot3Line06=functions associated with realignment. Movement of mission equipment will occur in FY09, allowing for
Foot3Line07=activity coordination and completion of necessary facility modifications.
Foot3Line08=NAVSUPPACT CRANE # Ammunition Information Systems consisting of all technical data for procurement
Foot3Line09=of Navy ammunition, IT resources for managing acquisition and inventory, historical data for all ammunition.
Foot3Line10=# 126.6 # 41.7 # 33% Tech Docs # This mission equipment which consists of hardware and software
Foot3Line11=developed specifically for maintaining historical records and configuration control of ammunition is essential
Foot3Line12=for continuing the performance of the RDAT&E mission. Hardware and software to maintain the retail
Foot3Line13=ordnance inventory management system is also included. The mission equipment also includes all the
Foot3Line14=technical data and procurement data for all ammunition. Expected date of relocation is FY 09.
Foot3Line15=NAVSUPPACT CRANE # Production and test equipment, optical measurement equipment, environmental
Foot3Line16=test equipment, missile simulators, missile seeker test assets, required for the life cycle support and use of all
Foot3Line17=ammunition not included in guns and ammunition. # 451.5 # 112.8 # 25% General Eqpt # Specialized
Foot3Line18=equipment is required for the development, test, evaluation, and life cycle support of pyrotechnic and
Foot3Line19=demolition materials devices and the analysis of the effectiveness of these devices. The equipment is
Foot3Line20=contained in a production facility equipped to manufacture any pyrotechnic device in the Navy inventory.
Foot3Line21=The equipment includes equipment to support a dynamic windstream blowdown test facility, a dedicated
Foot3Line22=suite of measurement equipment for T&H, vibration and other environmental stimuli, the Navy standard IR
Foot3Line23=measurement facility for all acceptance testing of decoy flares and numerous other energetic tests. The
Foot3Line24=equipment also includes a 5 axis rate table for simulating the effects countermeasure techniques on missile
Foot3Line25=flight. Because of the necessity to correlate all measurements relocation is planned for FY 09.
Foot3Line26=NAVSUPPACT CRANE # Mixers, ovens, vacuum ovens, presses, microcalorimeter, thermal analysis
Foot3Line27=equipment, sensitivity test equipment, twin screw extruder, demilitarization equipment and infrared

Foot3Line28=measurement equipment # 21.5 # 0 # Delete # Specialized equipment is required for development, test and
Foot3Line29=evaluation of energetic materials. Movement of equipment from Crane to Indian Head will occur in FY06
Foot3Line30=assuming facilities are available at Indian Head.
Foot3Line31=# # # # #
Foot3Line32=IF NSWCD IN HD # Weapons Simulation Research & Development Equipment # 1.36 # NC # * Accept #
Foot3Line33=Laboratory equipment that supports Weapons Simulation RDAT&E function. Equipment moves in FY09.
Foot3Line34=IF NSWCD IN HD # Laboratory Special Tables and Cabinets # 155 # 38.75 # Allow 25%, General Eqpt #
Foot3Line35=Required for laboratory testing and engineering including workbenches, shelving, cabinets in support of
Foot3Line36=Trident Surveillance program, Calibration Lab and maintenance of Standard Missile ATE.
Foot3Line37=IF NSWCD IN HD # General Supplies and Parts # 257 # 64.25 # Allow 25%, General Eqpt # Required for
Foot3Line38=Trident Surveillance program, Calibration Lab and maintenance of Standard Missile ATE.
Foot3Line39=# # # # #
Foot3Line40=NAVBASE VENTURA CTY # Missile Test Equip # 17 # 0 # Delete # Test equipment required to test
Foot3Line41=Standard Missile and Evolved Seasparrow Missile
Foot3Line42=NAVBASE VENTURA CTY # "Other" non Missile, Gun, and Energetic Equipment # 18 # NC # * Accept #
Foot3Line43="Other" non Missile, Gun, and Energetic Equipment
Foot3Line44=NAVBASE VENTURA CTY # In-extricable ISE Equipment from WSI - See Question #47 # 75 # NC # *
Foot3Line45=Accept # In-extricable ISE work from WSI - See Question #47
Foot3Line46=NAVBASE VENTURA CTY # Weapons & Armament RDAT&E # 4632.6 # 1158.15 # Allow 25%, General
Foot3Line47=Eqpt # Includes all equipment reported in previous data calls that are required to support W&A RDAT&E
Foot3Line48=NAVBASE VENTURA CTY # Combat System In tegration Testing Equipment # 90 # 22.5 # 25%, General
Foot3Line49=Eqpt Avail # CSIT equipment suites and personnel need to be co-located to conduct CSIT.
Foot3Line50=# # # # #
Foot3Line51=IF NSWC DAHLGREN # Equipment for Warhead Laboratories # 10.6 # 0 # Delete # Equipment necessary
Foot3Line52=for work being transferred
Foot3Line53=IF NSWC DAHLGREN # Computer Analysis Facility # 21.7 # 0 # Delete # Equipment necessary for work
Foot3Line54=being transferred
Foot3Line55=IF NSWC DAHLGREN # Environmental Test Equipment # 348 # NC # * Accept # Equipment necessary for
Foot3Line56=work being transferred
Foot3Line57=IF NSWC DAHLGREN # Instrumentation # 68.9 # NC # * Accept # Equipment necessary for work being
Foot3Line58=transferred
Foot3Line59=IF NSWC DAHLGREN # Range/Test Support Equipment # 153.8 # 0 # Delete OWR # Equipment
Foot3Line60=necessary for work being transferred
Foot3Line61=IF NSWC DAHLGREN # Radiographic Equipment # 180 # 45 # 25% Generel Eqpt Avail # Equipment
Foot3Line62=necessary for work being transferred
Foot3Line63=IF NSWC DAHLGREN # VLS Launcher electronics and mechanical equipment # 2 # NC # * Accept #
Foot3Line64=Equipment necessary for work being transferred
Foot3Line65=# # # # #
Foot3Line66=NAVSUPACT CORONA # Infantry Weapons Gages # 11 # NC # * Accept # Infantry Weapons Gages are
Foot3Line67=utilized by the USMC to verify the performance of rifles and firearms. NSWC Corona certifies that these
Foot3Line68=gages are accurate so that weapon performance can be properly verified in the field. Corona maintains an
Foot3Line69=inventory of certified gages for deployment to USMC activities upon receipt of uncertified gages.
Foot3Line70=NAVSUPACT CORONA # Flight Analysis Library Data and Materials # 2.8 # 1.85 # 66% Library # Mission
Foot3Line71=Essential: Technical library that contains data to analyze complex weapon and combat systems. Also used
Foot3Line72=for storing historical data for analysis of trends in performance, reliability, and safety in support of improved
Foot3Line73=warfighting capability and design.
Foot3Line74=NAVSUPACT CORONA # Computer and Network Equipment to Support Assessment Operations # 2.36 #
Foot3Line75=NC # * Accept # Mission Essential information systems that provide data to analyze complex weapon and
Foot3Line76=combat system development and production operations. These information systems are required to provide
Foot3Line77=weapons assessment products to OPNAV; Fleet and Force Commanders; Program Managers; Fleet
Foot3Line78=operations, technical, and maintenance personnel. The critical information provided by these systems
Foot3Line79=support decisions that are both timely and correct.
Foot3Line80=NAVSUPACT CORONA # Technical Library Data and Materials # 6.07 # 4 # 66% Library # Mission
Foot3Line81=Essential technical libraries that provide data to analyze complex weapon and combat system development
Foot3Line82=and production operations. These libraries provide resources for independent analysis and technical
Foot3Line83=recommendations needed to define and manage the advanced quality assurance, mission assurance, risk
Foot3Line84=management, and reliability practices critical to mission success. The information in these libraries is unique
Foot3Line85=and irreplaceable and must be relocated.
Foot3Line86=NAVSUPACT CORONA # Historical Data for Missile and Combat Systems. Magnetic Tapes and Other

Foot3Line87=Media # 38.29 # 12.64 # 33% Tech Docs # Mission Essential: Storage of historical missile and ship combat
Foot3Line88=system raw RDTE&A data in a variety of media dating back approx. 30 years. Retrieve and access
Foot3Line89=historical data for analysis of trends in performance, reliability, and safety in support of improved warfighting
Foot3Line90=capability and design.
Foot3Line91=NAVSUPACT CORONA # Computer and Network Equipment Support Assessment Operations # 5.23 # NC
Foot3Line92=# * Accept # Mission Essential information systems that provide data to analyze complex weapon and
Foot3Line93=combat system development and production operations. These information systems are required to provide
Foot3Line94=weapons assessment products to OPNAV; Fleet and Force Commanders; Program Managers; Fleet
Foot3Line95=operations, technical, and maintenance personnel with the critical information required to support decisions
Foot3Line96=that are both timely and correct.
Foot3Line97=NAVSUPACT CORONA # Technical Library Data and Materials # 6.07 # 4 # 66% Library # Mission
Foot3Line98=Essential technical libraries that provide data to analyze complex weapon and combat system development
Foot3Line99=and production operations. These libraries provide resources for independent analysis and technical
Foot3Line:0=recommendations needed to define and manage the advanced quality assurance, mission assurance, risk
Foot3Line:1=management, and reliability practices critical to mission success. The information in these libraries is unique
Foot3Line:2=and irreplaceable and must be relocated.
Foot3Line:3=NAVSUPACT CORONA # NATO Performance Analysis Network (NPAN) # 0.48 # # Delete # Mission
Foot3Line:4=Essential wide area secure network for classified data exchange partitioned for domestic and international
Foot3Line:5=consortium access.
Foot3Line:6=# # # # #
Foot3Line:7=WPNSTA YORKTOWN # Explosive pressing and molding powder processing equipment # 103.5 # 0 #
Foot3Line:8=Delete # Explosive loading/extrusion presses and related equipment ranging from ½ ton to 2000 ton force
Foot3Line:9=capability would require relocation to support the capability. Explosive molding powder mixers ranging in size
Foot3Line;0=capacity from 1 liter to 100 gallon are required for pressed explosive formulation/specification development,
Foot3Line;1=explosive formulation scale-up/production transition and pressed explosive ingredient evaluation as part of
Foot3Line;2=the capability in FY09.
Foot3Line;3=WPNSTA YORKTOWN # Melt cast explosive processing equipment # 20.8 # NC # * Accept # Melt cast
Foot3Line;4=explosive mixers and related loading equipment ranging from 250 ml steam cups to a 210 gallon mixer
Foot3Line;5=require relocation to support the capability in FY09.
Foot3Line;6=WPNSTA YORKTOWN # Castable plastic-bonded explosive (PBX) vertical planetary mixing and injection
Foot3Line;7=loading equipment # 58.7 # 0 # Delete # Relocation of the castable plastic-bonded explosive (PBX)
Foot3Line;8=vertical planetary mixing and injection loading equipment is required to perform the capability in FY09.
Foot3Line;9=WPNSTA YORKTOWN # Explosive and explosive loaded ordnance machining and sectioning equipment,
Foot3Line<0=and inert machining equipment # 23.8 # NC # * Accept # Explosive machining equipment will require
Foot3Line<1=relocation to support the capability in FY09.
Foot3Line<2=WPNSTA YORKTOWN # Explosive chemistry and sensitivity laboratory equipment # 5.4 # NC # * Accept
Foot3Line<3=# The laboratory support equipment is an integral part of the capability. The laboratory provides a diverse
Foot3Line<4=spectrum of functions for both the engineering and operations branches. The laboratory performs basic and
Foot3Line<5=applied research in material and energetic substances for Naval applications in FY09.
Foot3Line<6=WPNSTA YORKTOWN # Explosive loaded ordnance high pressure water explosive washout and steam
Foot3Line<7=out equipment # 2.6 # NC # * Accept # Downloading equipment and related equipment require relocation
Foot3Line<8=to support the capability in FY09.
Foot3Line<9=WPNSTA YORKTOWN # Ordnance hardware preparation (lining and painting) equipment # 5.1 # NC # *
Foot3Line=0=
Foot3Line=1=
Foot3Line=2=
Foot3Line=3=
Foot3Line=4=
Foot3Line=5=
Foot3Line=6=
Foot3Line=7=
Foot3Line=8=
Foot3Line=9=
Foot3Line>0=
Foot3Line>1=NAVBASE VENTURA CTY # Spares for Mission Equipment (includes power supplies, cabling, circuit cards,
Foot3Line>2=connectors, etc) # 3 # 0.75 # 25% Drawdown # Ready spares with extended procurement lead time
Foot3Line>3=required to support mission equipment scheduled for use 24/7. Combat System Suite downtime directly
Foot3Line>4=impacts readiness of combat system to meet deployment schedule.
Foot3Line>5=# # # # #

Foot3Line>6=IF NSWC DAHLGREN # Support equipment (milling machines, lathes, presses, grinders, calibration
Foot3Line>7=equipment, etc.) # 383.1 # 95.77 # 25% General Eqpt # Support equipment required for transferred
Foot3Line>8=operations
Foot3Line>9=# # # # #
Foot3Line?0=NAVBASE VENTURA CTY # Missile, Energetics, and Gun Misc Support Equipment # 55 # 18.15 # 33%
Foot3Line?1=Mostly General Eqpt # Missile, Gun, or Energetic - Required to support test equipment, missiles and missile
Foot3Line?2=assembly
Foot3Line?3=NAVBASE VENTURA CTY # Other non Missile, Gun, or Energetic Support Equipment # 7 # 1.75 # 25%
Foot3Line?4=Mostly General Eqpt # "Other" non Missile, Gun, or Energetic - See Question #47 - Required to support
Foot3Line?5="Other" non Missile, Gun, or Energetic Programs
Foot3Line?6=NAVBASE VENTURA CTY # In-extricable ISE Equipment from WSI - See Question #47 # 9 # 2.97 # 25%
Foot3Line?7=General Eqpt # In-extricable ISE work from WSI - See Question #47
Foot3Line?8=# # # # #
Foot3Line?9=NAVSUPACT CORONA # Measurement Science Supply Storage Equipment # 0.97 # 0 # Delete #
Foot3Line@0=Includes office supplies and storage containers for office supplies. Needed to support business operations.
Foot3Line@1=Movement in FY09 based on facility availability at receiving activity.
Foot3Line@2=NAVSUPACT CORONA # Conference Room Equipment # 1.51 # 0 # Delete # Includes conference room
Foot3Line@3=equipment such as chairs, tables, computers, projectors, cabinets. Needed to support business operations.
Foot3Line@4=Movement in FY09 based on facility availability at receiving activity.
Foot3Line@5=NAVSUPACT CORONA # High Volume Copying Machines # 0.43 # 0 # Delete # Provides necessary
Foot3Line@6=document duplication capability. Needed to support business operations. Movement in FY09 based on
Foot3Line@7=facility availability at receiving activity.
Foot3Line@8=NAVSUPACT CORONA # Interface Gage Support Equipment # 6.2 # NC # * Accept # Includes file
Foot3Line@9=cabinets, bookshelves, and other storage devices along with associated technical materials not otherwise
Foot3LineA0=allocated to office spaces. Needed to support business operations.
Foot3LineA1=NAVSUPACT CORONA # Contractor Support Equipment # 4.3 # 0 # Delete # Office furniture and supplies
Foot3LineA2=to support on-site contract employees. Needed to support business operations. Movement in FY09 based
Foot3LineA3=on facility availability at receiving activity.
Foot3LineA4=NAVSUPACT CORONA # Warehouse Vehicles # 18 # 0 # Delete # Includes forklifts and electric carts
Foot3LineA5=necessary to move interface gages into and within the Measurement Science and Technology Laboratory
Foot3LineA6=for development, repair, and certification of the gages. Needed to support business operations.
Foot3LineA7=# # # # #
Foot3LineA8=NAVSUPPACT CRANE # Safes, storage cabinets and racks, flammable storage lockers, auxiliary
Foot3LineA9=equipment. # 11.8 # 0 # Delete # Support equipment required for mission performance, including document
Foot3LineB0=and material storage, transport equipment, etc.
Foot3LineB1=NAVSUPPACT CRANE # N/A # 0 # NC # * Accept # NSWC Crane, Fallbrook Detachment, does not
Foot3LineB2=perform weapons and armaments workload.
Foot3LineB3=NAVSUPPACT CRANE # Ammunition Information System Support Equipment consists of safe, storage
Foot3LineB4=cabinets, rotary files, legacy computers, servers and auxiliary equipment # 70.4 # 23.3 # 33% Tech Doc #
Foot3LineB5=Support equipment required to allow mission performance and continued safe and reliable ammunition in the
Foot3LineB6=Fleet. Support enables the acquisition of ammunition and tracking of all configuration changes.
Foot3LineB7=NAVSUPPACT CRANE # Pyrotechnic and demolition materials production and testing tools, storage
Foot3LineB8=cabinets, work benches, file and drawing cabinets, safes, flammable lockers, weight handling equipment,
Foot3LineB9=tool boxes. # 311 # 77.75 # 25% General Eqpt # Support equipment required to enable the design,
Foot3LineC0=development, pilot production, test and evaluation, Fleet support and demilitarization of pyrotechnics and
Foot3LineC1=energetic materials.
Foot3LineC2=# # # # #
Foot3LineC3=WPNSTA YORKTOWN # Plant air compressors and solvent still # 2.4 # NC # * Accept # This support
Foot3LineC4=equipment is required to support plant operations.
Foot5Count=539
Foot5Line00=Environmental non-milcon:
Foot5Line01=Crane: Decon of facility and equipment
Foot5Line02=Yorktown: Has waste inventory and disposal $133.5K, Fuel tank closure, $75K, equipment decon $453K
Foot5Line03=China Lake: Solid waste management, $43.2K; hazardous waste management, $9K; air permits, $5.8K;
Foot5Line04=annual permiting, drying ovens, $9.8K; air quality permit mods, $1K; NEPA documents, $90K
Foot5Line05=Indian Head: IWWD permit $20K; RCRA, pt B Permit $10K; NEPA review, $170K; air permits $15K.
Foot5Line06=Dahlgren: NEPA documents, $75K; Wetland delineation, $30K; Wetland mitigation, $200K.
Foot5Line07=
Foot5Line08=One-Time Unique Costs

Foot5Line09=Base Name # One-Time Unique Cost Item # Cost # Change # W&A Rational # Rationale
Foot5Line10=
Foot5Line11=IF NSWCD IN HD # Technical Transition # 180 # 45 # 25% List # Technical coordination of equipment
Foot5Line12=moves, transfer of material in inert storage, shipment of materials, interim explosive hazard classifications and
Foot5Line13=testing, program and financial transitions, transition of class 3 and 4 inventory records, supply contracts for
Foot5Line14=support, personnel transition center, safety oversight, environmental oversight; etc. Move will take place in
Foot5Line15=FY 2009. Transition team needs to initiate in FY 2008.
Foot5Line16=# # # # #
Foot5Line17=NAVSUPPACT CRANE # Decontamination of Equipment # 12.8 # 0 # Delete # Decontamination of
Foot5Line18=equipment required before it can be safely shipped to Indian Head.
Foot5Line19=NAVSUPPACT CRANE # Decontamination of Facilities # 6.2 # 0 # Delete # Decontamination of Building
Foot5Line20=2947 required to remove explosives before closing the facility
Foot5Line21=NAVSUPPACT CRANE # Recruiting and Training of Personnel # 80 # 0 # Delete # Crane will be required
Foot5Line22=to recruit and train specialized personnel to perform the remaining functions currently performed by
Foot5Line23=individuals transitioning to Indian Head. Four of the thirteen positions will be replaced.
Foot5Line24=NAVSUPPACT CRANE # Procurement of Dual Use Equipment # 1,173 # 0 # Delete # Some of the
Foot5Line25=equipment transferred in this scenario is dual use between energetic materials RDAT&E and other programs:
Foot5Line26=1) Ordnance end item test and evaluation, 2) IR Countermeasure development and production 3) IR
Foot5Line27=Countermeasure Lot Acceptance Testing
Foot5Line28=NAVSUPPACT CRANE # Transition of shipboard security modules, cctv demo systems, shipboard
Foot5Line29=mockups. # 282.4 # 0 # Delete # Labor and travel for a technical transition team to dissemble and
Foot5Line30=reassemble these complex systems at the receiving activity. Relocation will occur in FY 09 when the
Foot5Line31=receiving activity has space available.
Foot5Line32=NAVSUPPACT CRANE # Disassemble, decontaminate and reassemble energetic material production, and
Foot5Line33=test and evaluation equipment # 880 # 220 # 25% Eqpt Movement # Labor to decontaminate all equipment
Foot5Line34=that has been exposed to energetic materials before it can be certified as safe to ship.
Foot5Line35=NAVSUPPACT CRANE # Transition of Ammunition Information Systems and ordnance test systems # 181.3
Foot5Line36=# 59.82 # 33% Tech Doc # Labor and travel for a technical transition team to disassemble and reassemble
Foot5Line37=the information and test systems. Relocation will occur in FY 09 when the receiving activity has space
Foot5Line38=available.
Foot5Line39=NAVSUPPACT CRANE # Transition of modeling and laser laboratories # 31 # NC # * Accept # Labor and
Foot5Line40=travel for a technical transition team to disassemble and reassemble the modeling and simulation facility and
Foot5Line41=the laser lab. Relocation will occur in FY 09 when the receiving activity has space available.
Foot5Line42=NAVSUPPACT CRANE # Procurement of dual use equipment for the Ammunition information systems. #
Foot5Line43=288 # 95.04 # 33% Tech Doc # Daily use of the Ammunition Information Systems is required. New
Foot5Line44=equipment must be procured and installed prior to relocation. Procurement should begin in FY 08.
Foot5Line45=NAVSUPPACT CRANE # Procurement of dual use equipment for test and evaluation to support
Foot5Line46=non-ordnance items. # 311 # NC # * Accept # Vibration testing is conducted on non ordnance items using
Foot5Line47=this equipment. When the equipment moves a new vibration test system must be procured to support this
Foot5Line48=testing
Foot5Line49=NAVSUPPACT CRANE # Replication of existing pyrotechnic test facilities # 139.2 # 0 # Delete # Lot
Foot5Line50=Acceptance testing of decoy countermeasures requires a legally defensible test facility. When the test
Foot5Line51=activity moves a new facility must be constructed to support both acceptance testing and developmental
Foot5Line52=testing. This new facility must be completed and correlated with the old facility before the old facility can be
Foot5Line53=disposed of. Correlation tests must be done so that the legal defense based on historical data is not lost.
Foot5Line54=NAVSUPPACT CRANE # Redo explosive certifications for 160 personnel # 196 # 0 # Delete # OP-5
Foot5Line55=requires any explosive operator must have an explosive certification. Explosive certifications are not
Foot5Line56=transferable from one activity to another so completely new certifications must be done. Each certification
Foot5Line57=requires 8 hours and a physical examination.
Foot5Line58=NAVSUPPACT CRANE # Redo Standard Operating Procedures # 498 # NC # * Accept # 117 Standard
Foot5Line59=Operating Procedures will have to rewritten to be used at the new activity.
Foot5Line60=NAVSUPPACT CRANE # N/A # 0 # NC # * Accept # NSWC Crane, Fallbrook Detachment, does not
Foot5Line61=perform weapons and armaments workload.
Foot5Line62=# # # # #
Foot5Line63=IF NSWCD IN HD # Material and Equipment Scrap/Excess # 475.2 # 0 # Delete # Inventory, document,
Foot5Line64=and excess over 3,000 line items of inactive electronic test equipment.
Foot5Line65=IF NSWCD IN HD # Environmental Decontamination # 150 # 0 # Delete Decon # Decontamination of
Foot5Line66=chemical and explosive laboratories to a XXXXX level as required by NAVSEA OP-5, DoD Directive
Foot5Line67=5160.65 (series) and NAVSEAINST 8020.14.

Foot5Line68=IF NSWCD IN HD # Revise Operational Procedures and Documentation # 238.67 # NC # * Accept #
Foot5Line69=Revise/change over 700 SOPs, QEPs, QPs, DRSs in support of Trident Surveillance, Standard Msl, and
Foot5Line70=USMC ATEs.
Foot5Line71=IF NSWCD IN HD # Re-certification of Laboratories # 195 # NC # * Accept # JNACT certification for
Foot5Line72=Calibration Lab and re-accreditation to ISO 9000 for Trident Laboratory.
Foot5Line73=IF NSWCD IN HD # Revise & Integrate Databases # 285.78 # 0 # Delete # Revise/update databases for
Foot5Line74=inventory locations for GPETE and Standard Missile.
Foot5Line75=
Foot5Line76=WPNSTA YORKTOWN # Fuel storage tank closure # 75 # 0 # Delete No Closure # The facility has three
Foot5Line77=underground oil tanks for fuel storage for the complex's two boiler systems. This tank will have to be
Foot5Line78=removed for an estimated cost of $25K per tank in FY10.
Foot5Line79=WPNSTA YORKTOWN # Decontaminating all explosive operating buildings to XXXXX prior to demolition #
Foot5Line80=6541 # 0 # Delete Decon # Once the equipment is removed, the facilities must be decontaminated to a
Foot5Line81=XXXXX Level as required by NAVSEA OP-5, DoD Directive 5160.65(series) and NAVSEAINST 8020.14 in
Foot5Line82=FY 10. Most of the building decontamination costs were generated in 2000 by Indian Head Division. Indian
Foot5Line83=Head Division has conducted decontamination of explosive operating buildings at NSWC White Oak after
Foot5Line84=the 1995 BRAC and MacGregor AFB. The costs were inflated to 2005 using 1.133 inflation factor.
Foot5Line85=WPNSTA YORKTOWN # Building layaway # 40 # NC # * Accept # After building shutdown, the utilities will
Foot5Line86=be secured in all buildings in FY10. Estimated cost is approximately $2K/building for a total cost of $40,000
Foot5Line87=for the 20 operating buildings that need to be secured.
Foot5Line88=WPNSTA YORKTOWN # Equipment decontamination for shipment or disposal # 453 # NC # * Accept #
Foot5Line89=Some equipment that is used for explosive processing must be decontaminated in accordance with
Foot5Line90=NAVSEA OP-5 in FY09. The cost of decontamination was generated in the 2000 move study conducted by
Foot5Line91=Indian Head Division and inflated to 2005 using 1.133 as the inflation factor.
Foot5Line92=WPNSTA YORKTOWN # Equipment disassembly and removal # 1038 # 0 # Delete No Closure # Part of
Foot5Line93=the equipment disassembly and removal cost identified are based on a study conducted by Indian Head
Foot5Line94=Division in 2000 and inflated to 2005 using 1.133 as the inflation factor. The remaining equipment
Foot5Line95=disassembly cost is based on an FY91 NAVAIR and NAVSEA QE consolidation study. This will occur in
Foot5Line96=FY09.
Foot5Line97=WPNSTA YORKTOWN # Equipment disposal # 3 # 0 # Delete No Closure # The only piece of equipment
Foot5Line98=to be disposed of is the Watson-Stillman press. This will occur in FY09.
Foot5Line99=WPNSTA YORKTOWN # Transitioning technical documents (NMDs, explosive specs, TRs, drawings, etc.)
Foot5Line:0=# 155.8 # NC # * Accept # Explosive loading and tooling drawings, Navy Munition Data documents,
Foot5Line:1=explosive specifications and technical reports would require transitioning to China Lake in FY09 to support
Foot5Line:2=the capability.
Foot5Line:3=WPNSTA YORKTOWN # Technical Transition # 527 # 0 # Delete No Closure # Technical coordination of
Foot5Line:4=equipment moves, transfer of material in inert storage, shipment of materials, interim explosive hazard
Foot5Line:5=classifications and testing, program and financial transitions, transition of class 3 and 4 inventory records,
Foot5Line:6=supply contracts for support, personnel transition center, safety oversight, environmental oversight; etc.
Foot5Line:7=Actions will occur over FY06 - FY 09.
Foot5Line:8=# # # # #
Foot5Line:9=NAVSUPACT CORONA # Measurement Science and Technology Laboratory (MSTL) Calibration
Foot5Line;0=Laboratory Equipment Replication Costs # 1,792 # NC # * Accept # This equipment is required on-site by
Foot5Line;1=measurement engineers and technicians to enable assessment of dimensional and optical calibration
Foot5Line;2=processes. The equipment consists of calibration standards including gage block comparators, collimators,
Foot5Line;3=precision gage blocks and angle gage blocks, surface plates, laser interferometers, and other dimensional
Foot5Line;4=measurement standards. This equipment must be utilized in an environmentally controlled laboratory to
Foot5Line;5=ensure that the measurements made with this equipment are accurate and traceable to national
Foot5Line;6=measurement standards. Environmental controls must be as tight as +/- 0.5 degree Fahrenheit and be in
Foot5Line;7=accordance with the requirements of NAVAIR 17-35FR-06, Facility Requirements for Navy Calibration
Foot5Line;8=Laboratories. The cost of the equipment was obtained from property records. This equipment is required
Foot5Line;9=on both the receiving end and at NSWC Corona to support the work not associated with this DTAP.
Foot5Line<0=NAVSUPACT CORONA # Joint Warfare Assessment Laboratory (JWAL) Equipment Replication Costs #
Foot5Line<1=4,904 # 1,618 # 33% General Eqpt # The JWAL Equipment at Corona provides situational awareness of
Foot5Line<2=on-range testing and operations, supporting the collaborative assessment of Naval and Joint warfighting
Foot5Line<3=Programs. Several DTAPs share this equipment; it is an inextricable requirement for each of these DTAPs
Foot5Line<4=and must be replicated at the receiving activity. Collaborative Assessment Operations center equipment
Foot5Line<5=contains twelve display screens, 7x10 feet each, operating individually or combined for larger display of high
Foot5Line<6=definition digital inputs from a variety of source inputs including computer, DVD, VHS, and Internet; a data

Foot5Line<7=distribution network interfacing with external data collection networks; an associated audio system provides
Foot5Line<8=the ability to amplify, mix and project inputs from Fleet training and real world situations over classified
Foot5Line<9=networks; 75 microphones positioned throughout the operations center support large group interactive
Foot5Line=0=
Foot5Line=1=
Foot5Line=2=
Foot5Line=3=
Foot5Line=4=
Foot5Line=5=
Foot5Line=6=
Foot5Line=7=
Foot5Line=8=
Foot5Line=9=
Foot5Line>0=NAVSUPACT CORONA # Weapons technical library and classified systems # 129 # 42.57 # 33% Tech
Foot5Line>1=Doc # Replication costs to replicate Weapons technical library being moved in TECH-0002C and shared by
Foot5Line>2=this scenario. Also, costs to replicate classified information systems being moved in TECH-0002C and
Foot5Line>3=shared by this scenario.
Foot5Line>4=NAVSUPACT CORONA # Joint Warfare Assessment Laboratory (JWAL) Equipment Replication Costs #
Foot5Line>5=5,380.20 # 0.00 # Delete # The assessment center equipment at Corona provides situational awareness of
Foot5Line>6=on-range testing and operations, supporting the collaborative assessment of Naval and Joint warfighting
Foot5Line>7=programs. Several DTAPs share this equipment; it is an inextricable requirement for each of these DTAPs
Foot5Line>8=and must be replicated at the receiving activity. Collaborative Assessment Operations center equipment
Foot5Line>9=contains 12 display screens, 7x10 feet each, operating individually or combined for larger display of high
Foot5Line?0=definition digital inputs from a variety of source inputs including computer, DVD, VHS, and Internet; a data
Foot5Line?1=distribution network interfacing with external data collection networks; an audio system provides the ability
Foot5Line?2=to amplify, mix and project inputs from Fleet training and real world situations over classified networks; 75
Foot5Line?3=microphones throughout the operations center support group interactive technical discussions. High-speed
Foot5Line?4=LAN equipment supporting up to 100 workstations. Secure video teleconferencing equipment to
Foot5Line?5=communicate with the Fleet , the technical community and program managers for classified test planning,
Foot5Line?6=scenario certification, readiness reviews, and near-real time feedback on test and real world events. SCIF
Foot5Line?7=equipment for access to intelligence information on threat developments and characteristics relative to their
Foot5Line?8=impact on US weapon system designs and performance. Access to Joint World-wide Intelligence
Foot5Line?9=Communications System. STILO equipment for information flow from the intelligence community to support
Foot5Line@0=assessment of Naval and Joint warfighting capability in a threat representative context. Tape Vault shelving
Foot5Line@1=equipment for storage of historical missile data. Message center equipment for receipt and distribution of
Foot5Line@2=unclassified and classified Naval messages essential for collaborative assessment of Naval and Joint
Foot5Line@3=warfighting capabilities. MDA data center computer equipment to support Ballistic Missile Defense program
Foot5Line@4=decisions.
Foot5Line@5=# # # # #
Foot5Line@6=NAVBASE VENTURA CTY # Summary of all One-Time Unique Costs # 36664.3 # 9166.1 # 25% General
Foot5Line@7=Eqpt # Total one-time unique costs to relocate Weapons RDAT&E. Includes procurement and installation
Foot5Line@8=of anechoic absorber material.
Foot5Line@9=NAVBASE VENTURA CTY # One Time Unique Cost Summary # 3017 # 754.25 # 25% General Eqpt #
Foot5LineA0=Rationale provided in Actions 17.
Foot5LineA1=# # # # #
Foot5LineA2=IF NSWC DAHLGREN # Range photographic equipment # 5000 # 1250 # 25% General Eqpt #
Foot5LineA3=Equipment must be replaced to maintain instrumentation capability for remaining T&E work.
Foot5LineA4=IF NSWC DAHLGREN # Xray Equipment and Spares # 1000 # 250 # 25% General Eqpt # Equipment
Foot5LineA5=must be replaced to maintain radiographic inspection capability for remaining T&E work.
Foot5LineA6=IF NSWC DAHLGREN # Radiographic Equipment # 6190 # 1547.5 # 25% General Eqpt # Equipment
Foot5LineA7=must be replaced to maintain radiographic inspection capability for remaining T&E work.
Foot5LineA8=IF NSWC DAHLGREN # 5 Inch Air Gun for High G Impact Testing and Controls (2) # 750 # NC # * Accept
Foot5LineA9=# Equipment must be replaced to maintain specialized test fixtures for remaining T&E work.
Foot5LineB0=IF NSWC DAHLGREN # 2-Each, 20mm Test Fixture # 500 # NC # * Accept # Equipment must be
Foot5LineB1=replaced to maintain specialized test fixtures for remaining T&E work.
Foot5LineB2=IF NSWC DAHLGREN # 2-Each, 40mm Test Fixture # 500 # NC # * Accept # Equipment must be
Foot5LineB3=replaced to maintain specialized test fixtures for remaining T&E work.
Foot5LineB4=IF NSWC DAHLGREN # 50-Each, Small Caliber, 5.62-40mm # 100 # NC # * Accept # Equipment must be
Foot5LineB5=replaced to maintain specialized test fixtures for remaining T&E work.

Foot5LineB6=IF NSWC DAHLGREN # 5-Each, 5.62-35mm Small Caliber, Automatic/Single Guns # 150 # NC # * Accept
Foot5LineB7=# Equipment must be replaced to maintain specialized test fixtures for remaining T&E work.
Foot5LineB8=IF NSWC DAHLGREN # Replication of VLS mechanical labs # 75 # NC # * Accept # Equipment must be
Foot5LineB9=duplicated to support remaining work that is linked by equipment
Foot5LineC0=IF NSWC DAHLGREN # Fast Cook Off Pit # 150 # 37.5 # 25% General Eqpt # State of art facility to burn
Foot5LineC1=fuel fire to conduct MIL STD-2105 Costs
Foot5LineC2=IF NSWC DAHLGREN # 40 ft drop towers # 2000 # 0.00 # Delete Avaliable # Required for certification of
Foot5LineC3=ordance for Naval applications
Foot5LineC4=IF NSWC DAHLGREN # MIL-S_901 Heavy Weight Shock Simulator (2 each) # # NC # * Accept #
Foot5LineC5=Replacement of unique MIL-S-901 shock simulator to replicate near miss ship shock
Foot5LineC6=IF NSWC DAHLGREN # High Performance Weapons Modeling capability # 2000 # 500 # 25% General
Foot5LineC7=Eqpt # Super high speed computational system to model CFD, FEA, continuum mechanics, etc.
Foot5LineC8=IF NSWC DAHLGREN # High Speed Catch Facility # 400 # 0.00 # Delete Avaliable # Assessing external
Foot5LineC9=ballistics of Navy finned rounds
Foot5LineD0=IF NSWC DAHLGREN # High Speed Catch Facility # 400 # 100 # 25% General Eqpt # Evaluating different
Foot5LineD1=designs of hard target penetrators following penetration of different target materials
Foot5LineD2=IF NSWC DAHLGREN # 60mm Fragment Launcher # 200 # NC # * Accept # 60mm powder gun capable
Foot5LineD3=of launching multiple fragments for various high speed impact conditions
Foot5LineD4=IF NSWC DAHLGREN # High Impact Shock Machine # 400 # NC # * Accept # Equipment must be
Foot5LineD5=replaced to maintain environmental testing capability for remaining T&E work.
Foot5LineD6=IF NSWC DAHLGREN # Shipboard Vibration Test Fixture # 1000 # NC # * Accept # Equipment must be
Foot5LineD7=replaced to maintain environmental testing capability for remaining T&E work.
Foot5LineD8=IF NSWC DAHLGREN # TEAM Hydraulic Vibration System # 1500 # NC # * Accept # Equipment must be
Foot5LineD9=replaced to maintain environmental testing capability for remaining T&E work.
Foot5LineE0=IF NSWC DAHLGREN # Temperature and Humidity Chambers and Controls # 2625 # 262.5 # 10%
Foot5LineE1=General Available # Equipment must be replaced to maintain environmental testing capability for remaining
Foot5LineE2=T&E work.
Foot5LineE3=IF NSWC DAHLGREN # Uhholtz Dickie Vibration Systems, Amplifier, and Controls # 5600 # NC # *
Foot5LineE4=Accept # Equipment must be replaced to maintain environmental testing capability for remaining T&E work.
Foot5LineE5=IF NSWC DAHLGREN # High Speed Cordon Cameras (2) # 200 # 50 # 25% General Eqpt # Equipment
Foot5LineE6=must be replaced to maintain instrumentation capability for remaining T&E work.
Foot5LineE7=IF NSWC DAHLGREN # Range instrumentation and communication # 5000 # 0.00 # Delete # Equipment
Foot5LineE8=must be replaced to maintain instrumentation capability for remaining T&E work.
Foot5LineE9=# # # # #
Foot5LineF0=
Foot5LineF1=----------
Foot5LineF2=
Foot5LineF3=One-Time Moving Costs - Losing (Supporting Data) # # # # #
Foot5LineF4=
Foot5LineF5=Base Name # One-Time Moving Cost Item # Cost # Change # W&A Rational # Rationale
Foot5LineF6=# # # # #
Foot5LineF7=NAVSUPPACT CRANE # Special packaging, handling and transportation of CCTV demonstration system
Foot5LineF8=(value $199K), shipboard server(100K) and shipboard security module (200K) # 134.4 # NC # * Accept #
Foot5LineF9=This system is used for acquisition support of electronic security surveillance systems, electronic access
Foot5LineG0=control and is critical to the performance of the mission. Systems include fragile electronic cameras,
Foot5LineG1=scomputers, monitors and multiplexing equipment. This tonnage is not part of tonnage reported elsewhere.
Foot5LineG2=NAVSUPPACT CRANE # Move equipment supporting Ammunition Information Systems # 6.3 # 0 # Delete
Foot5LineG3=# Move equipment supporting Ammunition Information Systems. This is delicate equipment requiring special
Foot5LineG4=packing, handling and transportation. This tonnage is not part of tonnage reported elsewhere.
Foot5LineG5=NAVSUPPACT CRANE # Move Ordnance # 252 # 63 # 25% Drawdown # The vast majority of the
Foot5LineG6=ordnance stored for test and evaluation will have to be moved and restored at the receiving site. This
Foot5LineG7=tonnage is not part of tonnage reported elsewhere.
Foot5LineG8=NAVSUPPACT CRANE # N/A # 0 # NC # * Accept # NSWC Crane, Fallbrook Detachment, does not
Foot5LineG9=perform weapons and armaments workload.
Foot5LineH0=# # # # #
Foot5LineH1=NAVSUPACT CORONA # Relocation of Measurement Science and Technology Laboratory (MSTL)
Foot5LineH2=Interface Gage Equipment # 1405.3 # NC # * Accept # Mission essential equipment required to perform
Foot5LineH3=assessment and certification of Infantry Weapon Gages, Navy Special Interface Gages, and other
Foot5LineH4=dimensional materials. Costs derived from documented contract and labor expenditures related to a recent

Foot5LineH5=(2002 timeframe) move of MSTL equipment from Seal Beach and Pomona to Corona.
Foot5LineH6=NAVSUPACT CORONA # Relocation and Packing of Classified Materials # 305 # 100.65 # 33% Tech Doc
Foot5LineH7=# Mission essential classified data and storage containers that support independent assessment functions at
Foot5LineH8=NSWC Corona.
Foot5LineH9=NAVSUPACT CORONA # Calibration of Standards Laboratory Equipment # 50.4 # NC # * Accept #
Foot5LineI0=Standards are required to support Measurement Science and Technology Laboratory measurement
Foot5LineI1=equipment. Calibration of equipment is required after relocation and set up in new facility to ensure that
Foot5LineI2=movement has not degraded the equipment accuracy.
Foot5LineI3=NAVSUPACT CORONA # Classifed safes and materials # 210.2 # 0 # Delete # Shipping costs for
Foot5LineI4=classified materials and safes.
Foot5LineI5=# # # # #
Foot5LineI6=NAVBASE VENTURA CTY # Mk 612, 678, and 680 test sets shared equally between ISE and Sustainment
Foot5LineI7=# 2975 # 743.75 # 25% # Missile, Gun, or Energetic -Unique cost for the disassembly/reassembly and
Foot5LineI8=recertification required due to critical tolerances associated with missile testing
Foot5LineI9=NAVBASE VENTURA CTY # Mk 74/13 De-install and Re-install, NSDSA, STILO, NSPO, Misc. # 475 #
Foot5LineJ0=NC # * Accept # "Other" non Missile, Gun, or Energetic - See Question #47 - Cost for the
Foot5LineJ1=disassembly/reassembly and recertification for non Missile, Gun, or Energetic equipment
Foot5LineJ2=NAVBASE VENTURA CTY # In-extricable ISE Equipment from WSI - See Question #47 # 8000 # NC # *
Foot5LineJ3=Accept # In-extricable ISE work from WSI - See Question #47
Foot5LineJ4=NAVBASE VENTURA CTY # Summary of all One-Time Moving Costs # 2828.7 # 707.2 # 25% General
Foot5LineJ5=Eqpt # Moving costs identified for providing Weapons RDAT&E
Foot5LineJ6=NAVBASE VENTURA CTY # Combat Systems Integration Test (CSIT) deinstall, custom packaging, install,
Foot5LineJ7=check out & documentation of Integrated Combat Systems Test Equipment # 5157 # 1701 # 33% General
Foot5LineJ8=Eqpt # To support Integrate Combat System Integration Testing
Foot5LineJ9=# # # # #
Foot5LineK0=IF NSWC DAHLGREN # 1 6" Test Fixture # 10 # 0 # Delete OWR # Weight = 65,000 lbs. each.
Foot5LineK1=Installation requires gun mount tie down capable of supporting gun weight and recoil force of 166,000 lbs.
Foot5LineK2=Electrical requirements are 440V/3 phase, 60cycle/5 KVA.
Foot5LineK3=IF NSWC DAHLGREN # 2-Each, 5"/54 MK 39 Gun Test Fixtures # 25 # 0 # Delete OWR # Weight =
Foot5LineK4=47,000 lbs. each. Installation requires gun mount tie down capable of supporting gun weight and recoil
Foot5LineK5=force of 120,000 lbs. Electrical requirements are 440V/3 phase, 60cycle/5 KVA.
Foot5LineK6=IF NSWC DAHLGREN # 2-Each, 40mm Test Fixture # 10 # NC # * Accept # Weight = 3,000 lbs. each.
Foot5LineK7=Installation requires gun system tie down plate capable of supporting gun weight and recoil force.
Foot5LineK8=IF NSWC DAHLGREN # 2-Each, 20mm Test Fixture # 8 # NC # * Accept # Weight = 1,000 lbs. each.
Foot5LineK9=Installation requires gun system tie down plate capable of supporting gun weight and recoil force.
Foot5LineL0=IF NSWC DAHLGREN # 5 Inch Air Gun for High G Impact Testing and Controls # 13 # NC # * Accept #
Foot5LineL1=The air gun facility consists of a 5" and a 2" high "g" impact test guns. The 5" assembly is 80 feet long and
Foot5LineL2=requires disassembly into 10 sections, four of which are significantly heavy. The 2" assembly is 65 feet long
Foot5LineL3=and can be disassembled into 6 sections.
Foot5LineL4=IF NSWC DAHLGREN # 5 Inch Air Gun High Pressure Air Compressor System # 13 # NC # * Accept #
Foot5LineL5=The high pressure support system for the air guns consists of large heavy components: a 480v pump
Foot5LineL6=control, lubricators, 15000 psi compressor, air storage tanks, 75 hp motor,2 stage pump, 500 psi dual stage
Foot5LineL7=compressor, heat sink, and sump pump
Foot5LineL8=IF NSWC DAHLGREN # High Speed Cordon Camera (2 ea) # 4 # 1 # 25% General Eqpt # The high speed
Foot5LineL9=cordon camera is a very delicate piece of equipment requiring special handling and packaging for transport.
Foot5LineM0=IF NSWC DAHLGREN # Xray Equipment; Flash Xray Equipment Spares # 7 # 1.75 # 25% General Eqpt #
Foot5LineM1=The radiographic equipment is a very delicate requiring special handling and packaging for transport.
Foot5LineM2=IF NSWC DAHLGREN # Vibration Control System # 7 # NC # * Accept # The vibration conytrol system
Foot5LineM3=consists of 13 racks of equipment: charge amplifier, data recorders,control computers, video equipment,
Foot5LineM4=monitors, etc. It requires disassmbly and the sensitive equipment needs to be carefully packaged for
Foot5LineM5=transport.
Foot5LineM6=IF NSWC DAHLGREN # Radiographic Film Processing Equipment # 3.5 # 0.875 # 25% General Eqpt #
Foot5LineM7=The equipment is a very delicate and requires special handling and packaging for transport.
Foot5LineM8=IF NSWC DAHLGREN # Radiographic Inspection System # 26 # 6.5 # 25% General Eqpt # The
Foot5LineM9=radiographic inspection system consists of several large heavy pieces of equipment requiring disassembly
Foot5LineN0=and special packaging for transport. The systems consists of a bridge crane, a motorized manipulator,
Foot5LineN1=control equipment, xray head, modulator, temperature controller and RF unit.
Foot5LineN2=IF NSWC DAHLGREN # Radiographic Inspection System # 16 # 4 # 25% General Eqpt # The
Foot5LineN3=radiographic inspection system consists of several large heavy pieces of equipment requiring disassembly

Foot5LineN4=and special packaging for transport. The systems consists of a bridge crane, a motorized manipulator,
Foot5LineN5=control equipment, xray head, modulator, temperature controller and RF unit.
Foot5LineN6=IF NSWC DAHLGREN # 2500 Cubic Foot Temperature and Humidity Chamber and Control System # 26 #
Foot5LineN7=6.5 # 25% General Eqpt # The Temperature and Humidity chamber and control system consists of a 22'X15'
Foot5LineN8=room with heavy insulated walls, ceiling and floor; a large heating and cooling compresor system; and a
Foot5LineN9=humidity control system. Large scale disassembly is required.
Foot5LineO0=IF NSWC DAHLGREN # Radiographic Inspection System # 26 # 6.5 # 25% General Eqpt # The
Foot5LineO1=radiographic inspection system consists of several large heavy pieces of equipment requiring disassembly
Foot5LineO2=and special packaging for transport. The systems consists of a motorized manipulator, control equipment,
Foot5LineO3=xray head, modulator, temperature controller and RF unit. In addition the radiographic inspection room
Foot5LineO4=consisting of heavy shielded walls, ceiling and floor requires disassmbly and transport.
Foot5LineO5=IF NSWC DAHLGREN # Unholtz Dickie 4K Vibration System # 16 # NC # * Accept # The vibration system
Foot5LineO6=consists of several large heavy pieces of equipment requiring disassembly and special packaging for
Foot5LineO7=transport. The systems consists of an 8 ton electrodynamic shaker, an 8 ton slip table, hydraulic bearings,
Foot5LineO8=amplifers, heat exchangers, and temperature control equipment.
Foot5LineO9=IF NSWC DAHLGREN # High Impact Shock Machine # 16 # NC # * Accept # The high "g" impact shock
Foot5LineP0=machine is a large heavy piece of equipment. It is approximately 20' tall, has an integral impact table, and
Foot5LineP1=integral 8" hydraulic cylinders. It is a unique piece of equipment that is no longer manufactured.
Foot5LineP2=IF NSWC DAHLGREN # Unholtz Dickie 4000 Vibration System Amplifier # 16 # NC # * Accept # "The
Foot5LineP3=vibration amplifier control system consists of several large heavy pieces of equipment requiring disassembly
Foot5LineP4=and special packaging for transport. The equipment is delicate and requires special packaging for transport.
Foot5LineP5=
Foot5LineP6=IF NSWC DAHLGREN # Unholtz Dickie 4000 Vibration System # 53 # NC # * Accept # The vibration
Foot5LineP7=system consists of several large heavy pieces of equipment requiring disassembly and special packaging for
Foot5LineP8=transport. The systems consists of an 8 ton electrodynamic shaker, a 5 ton slip table, hydraulic bearings,
Foot5LineP9=heat exchangers, and temperature control equipment.
Foot5LineQ0=IF NSWC DAHLGREN # TEAM Hydraulic Vibration System # 10.5 # NC # * Accept # The TEAM hydraulic
Foot5LineQ1=vibration system consists of two 10 ton hydraulic actuators requiring special handling for transport; a
Foot5LineQ2=hydraulic power supply; and a heat exchanger.
Foot5LineQ3=IF NSWC DAHLGREN # Shipboard Vibration Test Fixture # 10.5 # NC # * Accept # The shipboard
Foot5LineQ4=vibration fixture is a "one-of-a-kind" special piece of equipment. It is a large steel structure withan
Foot5LineQ5=associated 15 ton base plate and hydraulic bearing support system.
Foot5LineQ6=IF NSWC DAHLGREN # 3000 Cubic Foot Temperature and Humidity Chamber and Control System # 26 #
Foot5LineQ7=6.5 # 25% General Eqpt # The Temperature and Humidity chamber and control system consists of a 8'X11'
Foot5LineQ8=room with heavy nsulated walls, ceiling and floor; a large heating and cooling compresor system; and a
Foot5LineQ9=humidity control system. Large scale disassembly is required.
Foot5LineR0=IF NSWC DAHLGREN # (3 ea) 650 Cubic Foot Temperature and Humidity Chamber and Control Systems #
Foot5LineR1=78 # 0 # 25% General Eqpt # Each Temperature and Humidity chamber and control system consists of a
Foot5LineR2=8'X11' room with heavy insulated walls, ceiling and floor; a large heating and cooling compresor system; and
Foot5LineR3=a humidity control system. Large scale disassembly is required.
Foot5LineR4=IF NSWC DAHLGREN # 64 Cubic Foot Temperature and Humidity Chamber and Control System # 5 # 0 #
Foot5LineR5=Delete Available # The Temperature and Humidity chamber and contheavy insulated walls, ceiling and
Foot5LineR6=floor; a large heating and cooling compresor system; and a humidity control system. It requires special
Foot5LineR7=handling for transport.. rol system consists of a 4'X4'X4' chamber with
Foot5LineR8=IF NSWC DAHLGREN # 30 Cubic Foot Temperature Chamber and Control System # 2.5 # 0 # Delete
Foot5LineR9=Available # The Temperature and Humidity chamber and control system consists of a 3'X3'X3' chamber
Foot5LineS0=with heavy insulated walls, ceiling and floor; and a heating and cooling compresor system. It requires special
Foot5LineS1=handling for transport..
Foot5LineS2=IF NSWC DAHLGREN # WOX-7/B Shock Machine # 60 # NC # * Accept # The WOX-7/B shock
Foot5LineS3=machine is too large to be handled and transported as a unit.. The machine would have to be disassembled
Foot5LineS4=into numerous component parts prior to transport. Re-assembly after receipt at its destimation, will require
Foot5LineS5=precision alignment of large, massive components.
Foot5LineS6=IF NSWC DAHLGREN # MIL-S-901 Lightweight Shock Machine # 12 # NC # * Accept # The shock
Foot5LineS7=machine is has moving parts that will need to be removed/secured prior to transport Re-assembly after
Foot5LineS8=receipt at its destimation, will require precision alignment of large, massive components.
Foot5LineS9=IF NSWC DAHLGREN # 60mm Fragment Launcher # 6 # NC # * Accept # The fragment launcher will
Foot5LineT0=require moderate disassembly prior to tranport (e.g., removal of barrel). Re-assembly and handling after
Foot5LineT1=receipt at its destination will require large cranes.
Foot5LineT2=# # # # #

Foot5LineT3=
Foot5LineT4=----------
Foot5LineT5=
Foot5LineT6=Miscellaneous Recurring Costs - Losing (Supporting Data) # # # # #
Foot5LineT7=Base Name # Miscellaneous Recurring Costs Item # Cost # Change # W&A Rational # Rationale
Foot5LineT8=
Foot5LineT9=NAVBASE VENTURA CTY # W&A RDAT&E Miscellaneous Recurring Costs # 7,574.50 # 1,893.60 # 25%
Foot5LineU0=Alignment with Eqpt Moving # All costs associated with supporting Weapons RDAT&E
Foot5LineU1=# # # # #
Foot5LineU2=NAVSUPPACT CRANE # On-going production engineering support for pyrotechnic and ammunition
Foot5LineU3=manufacturing and disposal technologies at Crane Army Ammunition Activity # 48.4 # 0 # Delete # Periodic
Foot5LineU4=meetings with production personnel at Crane Army Ammunition Activity to oversee production and
Foot5LineU5=maintenance operations. Contact with Crane Army Ammunition Activity, one of the major pyrotechnic
Foot5LineU6=producers, is essential during the development and subsequent production of devices. Separation of these
Foot5LineU7=activities causes travel to coordinate the efforts in the pyrotechnic development process.
Foot5LineU8=NAVSUPPACT CRANE # On-going technical support for I-level maintenance left behind. # 26.4 # 0 #
Foot5LineU9=Delete # Periodic meetings with personnel at Crane doing I-level maintenance for program reviews and to
Foot5LineV0=review progress on jobs.
Foot5LineV1=NAVSUPPACT CRANE # On-going coordination with Electronic and Electronic Warfare TCs at Crane #
Foot5LineV2=39.3 # 0 # Delete # Periodic meetings with personnel at Crane to provide coordination on Electronic
Foot5LineV3=Warfare and Electronics work being performed to support ammunition work.
Foot5LineV4=NAVSUPPACT CRANE # Ship Ordnance # 24.6 # 6.2 # 25% Drawdown # The assets being tested are
Foot5LineV5=stored at CAAA. Moving the test activity causes the devices to have to be shipped.
Foot5LineV6=NAVSUPPACT CRANE # On-going support for ordnance information system development # 26.4 # 0 #
Foot5LineV7=Delete # Monthly meetings with contractor personnel at Crane support ordnance information system.
Foot5LineV8=NAVSUPPACT CRANE # N/A # 0 # 0 # Delete # NSWC Crane, Fallbrook Detachment, does not perform
Foot5LineV9=weapons and armaments workload.
Foot5LineW0=# # # # #
Foot5LineW1=WPNSTA YORKTOWN # Travel to Yorktown # 50 # 0 # Delete # This annual cost in FY10 – FY11 is due
Foot5LineW2=to travel to Yorktown to support AOC QE work. This travel cost is not currently incurred.
Foot5LineW3=# # # # #
Foot5LineW4=
Foot5LineW5=----------
Foot5LineW6=
Foot5LineW7=Miscellaneous Recurring Savings - Losing (Supporting Data) # # # # #
Foot5LineW8=Base Name # Miscellaneous Recurring Savings Item # Savings # Change # W&A Rational # Rationale
Foot5LineW9=
Foot5LineX0=NAVBASE VENTURA CTY # JSOW Travel Savings Starting in 2007 # 6.8 # 0 # Delete # All JSOW tests
Foot5LineX1=will occur at China Lake
Foot5LineX2=# # # # #
Foot5LineX3=NAS PAX RIVER # Reduction of Leased office space # 375.57 # 0 # Delete, consumed with other
Foot5LineX4=movements # Frees up 7800 square feet of office space.
Foot5LineX5=# # # # #
Foot5LineX6=WPNSTA YORKTOWN # Safety department oversight # 36 # 0 # Delete, handled under efficiency
Foot5LineX7=deduction of 15% # This annual savings in FY10 – FY11 results from no longer needing Yorktown Safety
Foot5LineX8=department oversight in addition to Indian Head safety department oversight of Detachment operations.
Foot5LineX9=China Lake will provide a single safety department oversight. This oversight includes SOP reviews and
Foot5LineY0=safety inspections.
Foot5LineY1=
Foot5LineY2=----------
Foot5LineY3=
Foot5LineY4=Environmental Non-MILCON Costs - Receiving (Supporting Data) # # # # #
Foot5LineY5=Base Name # Environmental Non-MILCON Costs Item # Cost # Change # W&A Rational # Rationale
Foot5LineY6=
Foot5LineY7=NAVAIRWPNSTA CHNA LK # Environmental compliance # 1 # 0.33 # 33% Prorated # Cost for
Foot5LineY8=environmental considerations based only on the CWE testing conducted at Kirtland AFB and not the larger
Foot5LineY9=remote site that where not considered as re-locatable or for reconstruction
Foot5LineZ0=NAVAIRWPNSTA CHNA LK # Application fees for 4 curing / drying ovens. Application fee is $1,200 /
Foot5LineZ1=oven # 4.8 # 1.58 # 33% Prorated # Permit required for ovens larger than 530 cuft

Foot5LineZ2=NAVAIRWPNSTA CHNA LK # Annual permit fee for curing / drying ovens is $250.00 / oven # 1 # 0.33 #
Foot5LineZ3=33% Prorated # Annual permit required for ovens larger than 530 cuft
Foot5LineZ4=NAVAIRWPNSTA CHNA LK # Solid Waste # 9 # 3 # 33% Prorated #
Foot5LineZ5=NAVAIRWPNSTA CHNA LK # Hazardous Waste # 9 # 3 # 33% Prorated #
Foot5LineZ6=NAVAIRWPNSTA CHNA LK # Solid Waste # 1.2 # 0.4 # 33% Prorated #
Foot5LineZ7=NAVAIRWPNSTA CHNA LK # Air Quality Permit Modification # 1 # 0.33 # 33% Prorated #
Foot5LineZ8=NAVAIRWPNSTA CHNA LK # Solid Waste # 0.2 # 0.07 # 33% Prorated #
Foot5LineZ9=NAVAIRWPNSTA CHNA LK # Solid Waste # 78 # 25.7 # 33% Prorated #
Foot5Line[0=NAVAIRWPNSTA CHNA LK # Hazardous Waste # 139.2 # 45.9 # 33% Prorated #
Foot5Line[1=NAVAIRWPNSTA CHNA LK # Solid Waste # 61.8 # 20.4 # 33% Prorated #
Foot5Line[2=NAVAIRWPNSTA CHNA LK # NEPA Documentation # 20 # 6.6 # 33% Prorated #
Foot5Line[3=NAVAIRWPNSTA CHNA LK # Air Quality Permit Modification # 2.5 # 0.8225 # 33% Prorated #
Foot5Line[4=NAVAIRWPNSTA CHNA LK # Solid Waste # 4.8 # 1.58 # 33% Prorated #
Foot5Line[5=NAVAIRWPNSTA CHNA LK # Hazardous Waste # 40.2 # 13.27 # 33% Prorated #
Foot5Line[6=NAVAIRWPNSTA CHNA LK # Application fees for 4 curing / drying ovens. Application fee is $1,200 /
Foot5Line[7=oven # 4.8 # 1.58 # 33% Prorated # Permit required for ovens larger than 530 cuft
Foot5Line[8=NAVAIRWPNSTA CHNA LK # Annual permit fee for curing / drying ovens is $250.00 / oven # 1 # 0.33 #
Foot5Line[9=33% Prorated # Annual permit required for ovens larger than 530 cuft
Foot5Line\0=NAVAIRWPNSTA CHNA LK # Hazardous Waste # 118.2 # 39 # 33% Prorated #
Foot5Line\1=NAVAIRWPNSTA CHNA LK # Explosive Hazardous Waste # 99 # 33 # 33% Prorated #
Foot5Line\2=NAVAIRWPNSTA CHNA LK # Solid Waste # 31.2 # 10.3 # 33% Prorated #
Foot5Line\3=NAVAIRWPNSTA CHNA LK # Solid Waste # 3 # 1 # 33% Prorated #
Foot5Line\4=NAVAIRWPNSTA CHNA LK # Solid Waste # 4.2 # 1.38 # 33% Prorated #
Foot5Line\5=NAVAIRWPNSTA CHNA LK # Hazardous Waste # 210 # 69.3 # 33% Prorated #
Foot5Line\6=NAVAIRWPNSTA CHNA LK # Air Quality Permits # 7.4 # 2.44 # 33% Prorated #
Foot5Line\7=NAVAIRWPNSTA CHNA LK # Solid Waste # 13.8 # 4.55 # 33% Prorated #
Foot5Line\8=NAVAIRWPNSTA CHNA LK # NEPA Documentation # 10 # 3.3 # 33% Prorated #
Foot5Line\9=
Foot5Line]0=----------
Foot5Line]1=
Foot5Line]2=Miscellaneous Recurring Costs - Receiving (Supporting Data) # # # # #
Foot5Line]3=Base Name # Miscellaneous Recurring Costs Item # Cost # Change # W&A Rational # Rationale
Foot5Line]4=
Foot5Line]5=NAVAIRWPNSTA CHNA LK # Continued Mission Support Costs # 750 # 0 # Delete # Costs associated
Foot5Line]6=with managing remote test sites and maintaining test facilities
Foot5Line]7=NAVAIRWPNSTA CHNA LK # Costs associated with doubling wastewater treatment associated with Cast
Foot5Line]8=Composite Rocket Motor & PBX R&D Scale-up Equipment, Continuous Twin Screw Processing Facility
Foot5Line]9=Equipment, Rocket Motor Dissection and Propellant Machining Equipment, Solventless Extruded Double
Foot5Line^0=Base Development Equipment, Nitramine & High Energy R&D and Scale-up Equipment, Specialty
Foot5Line^1=Energetics Chemical Scale-up Facility Equipment. FY06 # 55 # 0 # Delete # Costs will be $1.10/gal.
Foot5Line^2=NAVAIRWPNSTA CHNA LK # Costs associated with increased facility & equipment maintenance
Foot5Line^3=associated with Cast Composite Rocket Motor & PBX R&D Scale-up Equipment, Continuous Twin Screw
Foot5Line^4=Processing Facility Equipment, Rocket Motor Dissection and Propellant Machining Equipment, Solventless
Foot5Line^5=Extruded Double Base Development Equipment, Nitramine & High Energy R&D and Scale-up Equipment
Foot5Line^6=FY10 # 1500 # 0 # Delete # Increased maintenance costs due to additional equipment and increase work
Foot5Line^7=load. Includes costs associated with production; there would be a cost savings of $300K/yr if production
Foot5Line^8=goes to industry.
Foot5Line^9=NAVAIRWPNSTA CHNA LK # Costs associated with increased use of analytical tools and increased
Foot5Line_0=annual cryogenic nitrogen use. FY07 # 110 # 0 # Delete #
Foot5Line_1=NAVAIRWPNSTA CHNA LK # Detonation Physics and R&D, High Pressure Explosives, Physics &
Foot5Line_2=Combustion Lab, Initiation & Component Characterization Equipment, Novel Materials R&D Equipment -
Foot5Line_3=Increase in annual cryogenic nitrogen use, & new equipment maintenance costs. FY06 # 28 # 0 # Delete
Foot5Line_4=#
Foot5Line_5=NAVAIRWPNSTA CHNA LK # Costs for HQ personnel travel to Wash # 81 # 0 # Delete # 5 days per trip
Foot5Line_6=@ $1.5K per person per trip, 3 persons per trip, avg 3 trips per year, 6 PMAs
Foot5Line_7=NAVAIRWPNSTA CHNA LK # Costs of HQ personnel travel time for above travel to Wash (in-route time
Foot5Line_8=only) # 107 # 0 # Delete # 54 individual trips X $110.00 per hour 18 hours per trip
Foot5Line_9=NAVAIRWPNSTA CHNA LK # Trips fm C.L. to Seal Beach # 18 # 0 # Delete # 12 trips per year, 4 people
Foot5Line`0=each trip, 5 days per trip.

Foot5Line`1=NAVAIRWPNSTA CHNA LK # Costs associated w/ increased maintenance on existing equipment resulting
Foot5Line`2=from increased use # 150 # 0 # Delete # Estimate based on wear and tear on small support pieces. Major
Foot5Line`3=equipment will be replaced on our regular modernization CPP program.
Foot5Line`4=NAVAIRWPNSTA CHNA LK # Increased maintenance costs due to additional equipment and increase
Foot5Line`5=work load on equipment (workload). # 1500 # 0 # Delete # Increased maintenance costs due to additional
Foot5Line`6=equipment and increase work load. Includes costs associated with production; there would be a cost
Foot5Line`7=savings of $300K/yr if production goes to industry.
Foot5Line`8=NAVAIRWPNSTA CHNA LK # Costs associated with doubling wastewater treatment from additional
Foot5Line`9=equipment and work load # 46.5 # 0 # Delete # Costs will be $1.10/gal. FY08
Foot5Linea0=Rationale provided in Actions 17.
Foot5Linea1=# # # # #
Foot5Linea2=IF NSWC DAHLGREN # Range photographic equipment # 5000 # 1250 # 25% General Eqpt #
Foot5Linea3=Equipment must be replaced to maintain instrumentation capability for remaining T&E work.
Foot5Linea4=IF NSWC DAHLGREN # Xray Equipment and Spares # 1000 # 250 # 25% General Eqpt # Equipment
Foot5Linea5=must be replaced to maintain radiographic inspection capability for remaining T&E work.
Foot5Linea6=IF NSWC DAHLGREN # Radiographic Equipment # 6190 # 1547.5 # 25% General Eqpt # Equipment
Foot5Linea7=must be replaced to maintain radiographic inspection capability for remaining T&E work.
Foot5Linea8=IF NSWC DAHLGREN # 5 Inch Air Gun for High G Impact Testing and Controls (2) # 750 # NC # * Accept
Foot5Linea9=# Equipment must be replaced to maintain specialized test fixtures for remaining T&E work.
Foot5Lineb0=IF NSWC DAHLGREN # 2-Each, 20mm Test Fixture # 500 # NC # * Accept # Equipment must be
Foot5Lineb1=replaced to maintain specialized test fixtures for remaining T&E work.
Foot5Lineb2=IF NSWC DAHLGREN # 2-Each, 40mm Test Fixture # 500 # NC # * Accept # Equipment must be
Foot5Lineb3=replaced to maintain specialized test fixtures for remaining T&E work.
Foot5Lineb4=IF NSWC DAHLGREN # 50-Each, Small Caliber, 5.62-40mm # 100 # NC # * Accept # Equipment must be
Foot5Lineb5=replaced to maintain specialized test fixtures for remaining T&E work.
Foot5Lineb6=IF NSWC DAHLGREN # 5-Each, 5.62-35mm Small Caliber, Automatic/Single Guns # 150 # NC # * Accept
Foot5Lineb7=# Equipment must be replaced to maintain specialized test fixtures for remaining T&E work.
Foot5Lineb8=IF NSWC DAHLGREN # Replication of VLS mechanical labs # 75 # NC # * Accept # Equipment must be
Foot5Lineb9=duplicated to support remaining work that is linked by equipment
Foot5Linec0=IF NSWC DAHLGREN # Fast Cook Off Pit # 150 # 37.5 # 25% General Eqpt # State of art facility to burn
Foot5Linec1=fuel fire to conduct MIL STD-2105 Costs
Foot5Linec2=IF NSWC DAHLGREN # 40 ft drop towers # 2000 # 0.00 # Delete Avaliable # Required for certification of
Foot5Linec3=ordance for Naval applications
Foot5Linec4=IF NSWC DAHLGREN # MIL-S_901 Heavy Weight Shock Simulator (2 each) # # NC # * Accept #
Foot5Linec5=Replacement of unique MIL-S-901 shock simulator to replicate near miss ship shock
Foot5Linec6=IF NSWC DAHLGREN # High Performance Weapons Modeling capability # 2000 # 500 # 25% General
Foot5Linec7=Eqpt # Super high speed computational system to model CFD, FEA, continuum mechanics, etc.
Foot5Linec8=IF NSWC DAHLGREN # High Speed Catch Facility # 400 # 0.00 # Delete Avaliable # Assessing external
Foot5Linec9=ballistics of Navy finned rounds
Foot5Lined0=IF NSWC DAHLGREN # High Speed Catch Facility # 400 # 100 # 25% General Eqpt # Evaluating different
Foot5Lined1=designs of hard target penetrators following penetration of different target materials
Foot5Lined2=IF NSWC DAHLGREN # 60mm Fragment Launcher # 200 # NC # * Accept # 60mm powder gun capable
Foot5Lined3=of launching multiple fragments for various high speed impact conditions
Foot5Lined4=IF NSWC DAHLGREN # High Impact Shock Machine # 400 # NC # * Accept # Equipment must be
Foot5Lined5=replaced to maintain environmental testing capability for remaining T&E work.
Foot5Lined6=IF NSWC DAHLGREN # Shipboard Vibration Test Fixture # 1000 # NC # * Accept # Equipment must be
Foot5Lined7=replaced to maintain environmental testing capability for remaining T&E work.
Foot5Lined8=IF NSWC DAHLGREN # TEAM Hydraulic Vibration System # 1500 # NC # * Accept # Equipment must be
Foot5Lined9=replaced to maintain environmental testing capability for remaining T&E work.
Foot5Linee0=IF NSWC DAHLGREN # Temperature and Humidity Chambers and Controls # 2625 # 262.5 # 10%
Foot5Linee1=General Available # Equipment must be replaced to maintain environmental testing capability for remaining
Foot5Linee2=T&E work.
Foot5Linee3=IF NSWC DAHLGREN # Uhholtz Dickie Vibration Systems, Amplifier, and Controls # 5600 # NC # *
Foot5Linee4=Accept # Equipment must be replaced to maintain environmental testing capability for remaining T&E work.
Foot5Linee5=IF NSWC DAHLGREN # High Speed Cordon Cameras (2) # 200 # 50 # 25% General Eqpt # Equipment
Foot5Linee6=must be replaced to maintain instrumentation capability for remaining T&E work.
Foot5Linee7=IF NSWC DAHLGREN # Range instrumentation and communication # 5000 # 0.00 # Delete # Equipment
Foot5Linee8=must be replaced to maintain instrumentation capability for remaining T&E work.
Foot7Count=57

Foot7Line00=3191 for China lake represents three anechoic chambers 40X40X40
Foot7Line01=China Lake [Larry] reported overlap PHD/M 13000 sft. Needed to add to milcon fac code 3161
Foot7Line02=
Foot7Line03=----------
Foot7Line04=
Foot7Line05=NAVAIRWPNSTA CHNA LK
Foot7Line06=
Foot7Line07=FAC # FAC DESCRIPTION # UM # NEW MilCon(UM) # # Rehab Con # Rehab Type # # Total Cost ($K)
Foot7Line08=# Modification Rationale
Foot7Line09=
Foot7Line10=6100 # General Administrative Building # SF # 11000 # # 0 # Amber # # 2,361 # MODIFIED: Reduced
Foot7Line11=rehab by 16,000 SQFT Rehab. To account for IH/YKTN/CR correction.
Foot7Line12=3121 # Missile and Space RDT&E Facility # SF # 192000 # # # # # 0 # DELETE: Informed by
Foot7Line13=Receiever location (China Lake - Larry) tht this was no needed. W&A lead approved removal
Foot7Line14=6100 # General Administrative Building # SF # # # 27960 # Amber # # 0 # DELETE: Reduced rehab by
Foot7Line15=27,960 SQFT Rehab. To account for IH/YKTN/CR correction.
Foot7Line16=3151 # Weapons RDT&E Facility # SF # 39,000 # # # # # 18,018 # MODIFIED: Reduced rehab by
Foot7Line17=61,000 SQFT new MILCON. To account for IH/YKTN/CR correction.
Foot7Line18=6100 # General Administrative Building # SF # # # 0 # Amber # # 0 # DELETE: Reduced rehab by 6,000
Foot7Line19=SQFT Rehab. To account for IH/YKTN/CR correction.
Foot7Line20=6100 # General Administrative Building # SF # # # 0 # Amber # # 0 # DELETE: Reduced rehab by
Foot7Line21=39,694 SQFT Rehab. To account for IH/YKTN/CR correction.
Foot7Line22=
Foot7Line23=----------
Foot7Line24=
Foot7Line25=IF NSWCD IN HD
Foot7Line26=
Foot7Line27=FAC # FAC DESCRIPTION # UM # NEW MilCon(UM) # # Rehab Con # Rehab Type # # Total Cost ($K)
Foot7Line28=# Modification Rationale
Foot7Line29=2262 # Ammunition Production Facility # SF # 8,000 # # 6,400 # # # 3,900 # RETAIN: Pressing facility
Foot7Line30=was unique and needs to be recreated.
Foot7Line31=4221 # Ammunition Storage, Installation # SF # 6,000 # # # # # 2,500 # DELETE: Sufficient explosive
Foot7Line32=storage (magazines) exists at the Indian Head site. Industrial excess capacity shows ability to handle
Foot7Line33=Yorktown materials especially after reductions/drawdown prior to move.
Foot7Line34=3161 # Ammunition, Explosive, and Toxic RDT&E Facility # SF # 2,100 # # 2,100 # Red # # 2,900 #
Foot7Line35=DELETE: Explosive machining capability exist at Indian Head - workload doesn't support moving additional
Foot7Line36=capability.
Foot7Line37=3161 # Ammunition, Explosive, and Toxic RDT&E Facility # SF # 12,000 # # 6,000 # Red # # 6,800 #
Foot7Line38=DELETE: Navy has no need for melt cast explosive development (usually associated with TNT based
Foot7Line39=explosives). Workload is sporatic and low, which does not warrant rebuilding a facility. Industry and other
Foot7Line40=DoD labs do have limited capability to support this low workload.
Foot7Line41=3161 # Ammunition, Explosive, and Toxic RDT&E Facility # SF # 1500 # # 1500 # Red # # 2,500 #
Foot7Line42=DELETE: Explosive washout is only being done (recent times) for Navy Air Weapons, and since a new
Foot7Line43=facility is under construction at a NAVAIR lab (China Lake) there is no need to move this facility.
Foot7Line44=
Foot7Line45=----------
Foot7Line46=
Foot7Line47=IF NSWC DAHLGREN
Foot7Line48=
Foot7Line49=FAC # FAC DESCRIPTION # UM # NEW MilCon(UM) # # Rehab Con # Rehab Type # # Total Cost ($K)
Foot7Line50=# Modification Rationale
Foot7Line51=3171 # Electronic and Communication RDT&E Facility # SF # 16,125 # # # # # 3,724 # MODIFY:
Foot7Line52=Allowed 25% of MILCON requested by PHD Pt Loma (originally 64,498 SQFT), since there is extensive
Foot7Line53=overlap between the two sites. Reduced MILCON could be used to expand current capability. 25% W&A
Foot7Line54=subgroup rule of equipment and facility.
Foot7Line55=8521 # Vehicle Parking, Surfaced # SY # 3,500 # # # # # # DELETE: Large new facility (Electronic
Foot7Line56=and Communication RDT&E Facility) is not necessary therefore a parking lot is not necessary.
Foot8Count=42
Foot8Line00=Check the value of this cell. It is shaded for data, but there is no SAD data for it.

Foot8Line01=Check the value of this cell. It is shaded for data, but there is no SAD data for it.
Foot8Line02=Check the value of this cell. It is shaded for data, but there is no SAD data for it.
Foot8Line03=Check the value of this cell. It is shaded for data, but there is no SAD data for it.
Foot8Line04=Check the value of this cell. It is shaded for data, but there is no SAD data for it.
Foot8Line05=Check the value of this cell. It is shaded for data, but there is no SAD data for it.
Foot8Line06=Check the value of this cell. It is shaded for data, but there is no SAD data for it.
Foot8Line07=Check the value of this cell. It is shaded for data, but there is no SAD data for it.
Foot8Line08=Check the value of this cell. It is shaded for data, but there is no SAD data for it.
Foot8Line09=Check the value of this cell. It is shaded for data, but there is no SAD data for it.
Foot8Line10=Check the value of this cell. It is shaded for data, but there is no SAD data for it.
Foot8Line11=Check the value of this cell. It is shaded for data, but there is no SAD data for it.
Foot8Line12=Check the value of this cell. It is shaded for data, but there is no SAD data for it.
Foot8Line13=Check the value of this cell. It is shaded for data, but there is no SAD data for it.
Foot8Line14=Check the value of this cell. It is shaded for data, but there is no SAD data for it.
Foot8Line15=Check the value of this cell. It is shaded for data, but there is no SAD data for it.
Foot8Line16=Check the value of this cell. It is shaded for data, but there is no SAD data for it.
Foot8Line17=Check the value of this cell. It is shaded for data, but there is no SAD data for it.
Foot8Line18=Check the value of this cell. It is shaded for data, but there is no SAD data for it.
Foot8Line19=Check the value of this cell. It is shaded for data, but there is no SAD data for it.
Foot8Line20=Check the value of this cell. It is shaded for data, but there is no SAD data for it.
Foot8Line21=Check the value of this cell. It is shaded for data, but there is no SAD data for it.
Foot8Line22=Check the value of this cell. It is shaded for data, but there is no SAD data for it.
Foot8Line23=Check the value of this cell. It is shaded for data, but there is no SAD data for it.
Foot8Line24=Check the value of this cell. It is shaded for data, but there is no SAD data for it.
Foot8Line25=Check the value of this cell. It is shaded for data, but there is no SAD data for it.
Foot8Line26=Check the value of this cell. It is shaded for data, but there is no SAD data for it.
Foot8Line27=Check the value of this cell. It is shaded for data, but there is no SAD data for it.
Foot8Line28=Check the value of this cell. It is shaded for data, but there is no SAD data for it.
Foot8Line29=Check the value of this cell. It is shaded for data, but there is no SAD data for it.
Foot8Line30=Check the value of this cell. It is shaded for data, but there is no SAD data for it.
Foot8Line31=Check the value of this cell. It is shaded for data, but there is no SAD data for it.
Foot8Line32=Check the value of this cell. It is shaded for data, but there is no SAD data for it.
Foot8Line33=Check the value of this cell. It is shaded for data, but there is no SAD data for it.
Foot8Line34=Check the value of this cell. It is shaded for data, but there is no SAD data for it.
Foot8Line35=Check the value of this cell. It is shaded for data, but there is no SAD data for it.
Foot8Line36=Check the value of this cell. It is shaded for data, but there is no SAD data for it.
Foot8Line37=Check the value of this cell. It is shaded for data, but there is no SAD data for it.
Foot8Line38=Check the value of this cell. It is shaded for data, but there is no SAD data for it.
Foot8Line39=Check the value of this cell. It is shaded for data, but there is no SAD data for it.
Foot8Line40=Check the value of this cell. It is shaded for data, but there is no SAD data for it.
Foot8Line41=Check the value of this cell. It is shaded for data, but there is no SAD data for it.