
CLOSE HOLD

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TECH 0018E (Navy)

Weapons & Armaments

Strategic T&E

Consolidation



**Technical Joint
Cross-Service
Group**

March 11, 2005



#Tech-0018E: Consolidation Navy Strategic T&E at Kings Bay

Candidate Recommendation: Realign Patrick Air Force Base Cape Canaveral, FL, by relocating Nuclear Test and Evaluation at the Naval Ordnance Test Unit to Strategic Weapons Facility Atlantic Kings Bay, GA.

Justification

- Consolidate Navy nuclear T&E to enhance ATFP
- Reduce number of strategic sites & billets
- Mission synergy equipment/facilities/SSBN access
- Reduce duplicative capabilities with the new Western Test Range (Pacific)

Military Value

- Naval Ordnance Test Unit Cape Canaveral has the highest Nuclear MV for Navy.
- Military Judgment to relocate to Kings Bay for synergy in ATFP, Fleet operational support, and mission support infrastructure.

Payback

- One-time cost: \$86.442M
- Net implementation costs: \$75.048M
- Annual recurring savings: \$14.187M
- Payback period: 7 years
- NPV (savings) \$65.529M

Impacts

- Criteria 6: 1013 jobs (571 direct, 442 indirect); 0.41%
- Criteria 7: No issues
- Criteria 8: No impediments

Candidate Recommendation TECH-0018E

Candidate Recommendation: Realign Patrick Air Force Base Cape Canaveral, FL, by relocating Nuclear Test and Evaluation at the Naval Ordnance Test Unit to Strategic Weapons Facility Atlantic Kings Bay, GA.

Justification: This recommendation realigns the stand-alone east coast facility working in full scale Nuclear Test & Evaluation at Cape Canaveral into a fully supported Navy nuclear operational site at Kings Bay to gain synergy in security (Anti-Terrorism Force Protection- ATFP), Fleet operational support and mission support infrastructure. Since 1956, the Fleet Ballistic Missile (FBM) Program, in support of the TRIDENT (D-Series) Missile, has executed land based (pad) as well as sea based (SSBN) test launches supported by the NOTU at Cape Canaveral, FL. This facility provided both the launch support infrastructure as well as docking for sea-based pre and post launch events. Recent changes in ATFP requirements, the recent establishment of the Western Test Range in the Pacific, and the programmatic decision to no longer require land based (pad) launches at Cape Canaveral all lead to the realignment/relocation of this function to Kings Bay. This action aligns nicely with the overall Weapons and Armaments strategy to move smaller activities at remote sites into larger facilities to realize a significant synergy in support functions and costs while maintaining mission capability.

Payback: The total estimated one-time cost to the Department of Defense to implement this recommendation is \$86,442K. The net of all costs and savings to the Department during the implementation period is a cost of \$75,048K. Annual recurring savings to the Department after implementation are \$14,187K with a return on investment expected in 7 years. The net present value of the costs and savings to the Department over 20 years is a savings of \$65,529K.

Impacts:

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 1013 jobs (571 direct jobs and 442 indirect jobs) over the 2006-2011 period in Palm Bay-Melbourne-Titusville, FL Metropolitan Statistical Area which is 0.41 percent of economic area employment.

Community Infrastructure: A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces and personnel.

Environmental Impact: This recommendation has a potential impact on cultural, archeological, or tribal resources at Kings Bay. Archeological and historical sites have been identified on Kings Bay that do not impact current construction or current operations. There is a programmatic agreement for historic property in place with the State Historic Preservation Officer. This recommendation has a potential impact on land use constraints or sensitive resource areas at Kings Bay, which reports that 2507 unconstrained acres are available for development out of 12,814 total acres. Kings Bay has Explosive Safety Quantity Distance Arcs, none of which require safety waivers and none with the potential for expansion. This recommendation has a potential impact on marine mammals, resources, or sanctuaries at Kings Bay, which is impacted by laws and regulations pertaining to Marine Mammal Protection Act, Essential Fish Habitats & Fisheries and Marine Sanctuaries. This recommendation has a potential to impact threatened and endangered species or critical habitat at Kings Bay, which reports that TES are present. Critical habitat is present that restricts operations. Kings Bay does not have a permitted RCRA Treatment Storage and Disposal Facility, but it does have an interim RCRA Part X facility that accepts of-site waste. This recommendation has the potential to impact water resources at Kings Bay. Groundwater contamination is reported at Kings Bay, but surface water contamination is not. This recommendation has the potential to impact wetlands at Kings Bay, which has 36% wetland restricted acres on the installation. This recommendation has no impact on air quality; dredging; or noise. This recommendation will require spending approximately \$140K on environmental compliance costs at Kings Bay. These costs were included in the payback calculation. This recommendation does not otherwise impact the costs of environmental restoration, waste management, and environmental compliance activities.

Supporting Information:

Conflicting or Competing Recommendations: There are no known conflicts with this candidate recommendation.

Force Structure Capabilities: Consolidating the Navy's east coast Strategic Nuclear Weapons Test & Evaluation functions at the Strategic Weapons Facility Atlantic (SWFTLANT) located at the Naval Submarine Base, Kings Bay, GA creates an efficient east coast center for full scale Nuclear weapons T&E operations. This recommendation supports the Department's Strategy for Transformation by moving and consolidating smaller stand-alone efforts into larger integrated sites. Creation of highly integrated centers for Weapons and Armaments, whether conventional or nuclear, will ensure the Department is prepared to meet the demands of the Force Structure Plan of 2025.

Military Value Analysis Results: Patrick Air Force Base Cape Canaveral, FL is the only location that currently performs full scale maritime Nuclear Test and Evaluation, so it has no peers with which to compare Quantitative Military Value scores. The Navy has two major operational sites for Strategic Launched Ballistic Missile (SLBM) Submarine operations: Bangor, WA for west coast operations and Kings Bay, GA for east coast operations. The function at Cape Canaveral was selected for realignment to the nearby Kings Bay location based on the military judgment that co-location with Naval submarine strategic missile operations at Kings Bay will provide a higher overall military value than the status quo and it will produce synergy in unique nuclear security (Anti-Terrorism Force Protection-ATFP), Fleet operational support, and mission support infrastructure. This move will solidify east coast SLBM operations at a single east coast site while maintaining an east and west coast capability for strategic T&E. This scenario minimizes transit time (down time) for operational units supporting developmental efforts.

Capacity Analysis Results: Two attributes of capacity analysis were utilized for evaluation: footprint and pier space. The minimal footprint for personnel, land based facilities and equipment at Cape Canaveral can easily be accommodated in the buildable expanses at Kings Bay. The Navy certified scenario attributes associated with accommodation of new facilities at Kings Bay has been included herein without modification. Current capacity of pier space at Kings Bay (13.5 ships) can fully accommodate the entire current pier capacity at Cape Canaveral (4 ships) due to the fact that current usage at Kings Bay is only 30% of capacity (4 ships). It is relevant to note that pier usage at Cape Canaveral is also well below capacity at only 25% (1 ship). Reduced force structure (number of ships) and increased operational tempo (longer deployment periods away from port) are two reasons for this condition. The capacity analysis results above and professional

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military judgment were used to define the original scenario proposal, as well as certified facility data supplied by all respondents to assure compatibility between the data call results and the scenario actions. Significant efforts on behalf of the impacted sites, with continual refinement by all parties involved, lead to the recommendations attached. Details are attached.

Nuclear Technology Test and Evaluation (Sea Based) Military Value

Facility Name	MilVal
NAVORDTESTU_CAPE_CANAVERAL_FL	0.4046

Physical Capacity Analysis

Nuclear Technology Test and Evaluation (Sea Based)

Facility Name	Current Capacity SqFt	Current Usage SqFt	Max Potential Capacity SqFt	Capacity Available to Surge SqFt	Required to Surge SqFt	Excess Capacity SqFt
NAVORDTESTU_CAPE_CANAVERAL_FL	61,470	38,187	61,470	23,283	42,005	19,465
SUBMARINE_BASE_KINGS_BAY_GA	<i>(NO EQUIVALENT TECHNICAL FOOTPRINT MEASURE AVAILABLE FOR COMPARISON)</i>					

Nuclear Technology Test and Evaluation Pier Berthing Capacity

(Cruiser Equivalents (CGE))¹

Facility Name	Current Capacity	Current Usage	Max Potential Capacity	Capacity Available to Surge	Required to Surge	Excess Capacity
NAVORDTESTU Cape Canaveral, FL	4	1	4	3	0	3
SBKB Kings Bay, GA	13.5	4 ²	13.5	9.5	0	9.5

¹ A metric for Naval pier/berthing capacity is Guided Missile Cruiser Equivalent (CGE) Units which equates to the size and support of one CG-47 Class Cruiser. For analysis purposes a Fleet Ballistic Missile submarine (SSBN-726 Class) is equal to one GCB

² 8 CGE with assumption that only half are in port at any given time

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.07) - Page 1/2
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Starting Year : 2006
 Final Year : 2011
 Payback Year : 2018 (7 Years)

NPV in 2025(\$K): -65,529
 1-Time Cost(\$K): 86,442

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	4,733	19,398	0	0	33,192	0	57,323	0
Person	0	0	-222	-222	-222	-2,587	-3,254	-6,351
Overhd	530	888	57	-61	983	-6,711	-4,313	-7,864
Moving	0	0	53	0	0	2,032	2,085	0
Missio	0	0	0	0	0	42	42	42
Other	0	0	12,535	116	1,223	9,290	23,166	-14
TOTAL	5,263	20,287	12,423	-167	35,176	2,066	75,048	-14,187

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	0	0	0	0	0	6	6
Enl	0	0	0	0	0	30	30
Civ	0	0	0	0	0	37	37
TOT	0	0	0	0	0	73	73

POSITIONS REALIGNED							
Off	0	0	5	0	0	8	13
Enl	0	0	40	0	0	47	87
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	22	22
TOT	0	0	45	0	0	77	122

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Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	4,733	19,398	0	0	33,192	0	57,323	0
Person	0	0	8	8	8	940	964	16
Overhd	530	888	952	833	1,878	3,066	8,148	1,913
Moving	0	0	137	0	0	2,141	2,278	0
Missio	0	0	0	0	0	42	42	42
Other	0	0	12,535	116	1,496	9,563	23,712	259
TOTAL	5,263	20,287	13,633	958	36,574	15,752	92,467	2,230

Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	230	230	230	3,527	4,218	6,368
Overhd	0	0	895	895	895	9,777	12,461	9,777
Moving	0	0	85	0	0	109	193	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	273	273	546	273
TOTAL	0	0	1,210	1,125	1,398	13,685	17,419	16,418

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.07) - Page 1/4

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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	57,323,372	
Total - Construction		57,323,372
Personnel		
Civilian RIF	631,381	
Civilian Early Retirement	59,945	
Eliminated Military PCS	182,821	
Unemployment	48,961	
Total - Personnel		923,108
Overhead		
Program Management Cost	1,742,934	
Support Contract Termination	880,000	
Mothball / Shutdown	191,430	
Total - Overhead		2,814,364
Moving		
Civilian Moving	579,321	
Civilian PPP	283,968	
Military Moving	212,591	
Freight	1,093,998	
Information Technologies	108,400	
One-Time Moving Costs	0	
Total - Moving		2,278,278
Other		
HAP / RSE	369,446	
Environmental Mitigation Costs	140,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	22,594,000	
Total - Other		23,103,446

Total One-Time Costs		86,442,567

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	193,503	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		193,503

Total Net One-Time Costs		86,249,064

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Base: BASE X (NAVY), US (XNAVY)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		0
Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

COBRA ONE-TIME COST REPORT (COBRA v6.07) - Page 3/4

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Base: Patrick AFB, FL (SXHT)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	631,381	
Civilian Early Retirement	59,945	
Eliminated Military PCS	182,821	
Unemployment	48,961	
Total - Personnel		923,108
Overhead		
Program Management Cost	1,742,934	
Support Contract Termination	880,000	
Mothball / Shutdown	191,430	
Total - Overhead		2,814,364
Moving		
Civilian Moving	579,321	
Civilian PPP	283,968	
Military Moving	212,591	
Freight	1,093,998	
Information Technologies	24,400	
One-Time Moving Costs	0	
Total - Moving		2,194,278
Other		
HAP / RSE	369,446	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,060,000	
Total - Other		1,429,446

Total One-Time Costs		7,361,195

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	193,503	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		193,503

Total Net One-Time Costs		7,167,693

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Base: SUBBASE KINGSBAY, GA (N42237)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	57,323,372	
Total - Construction		57,323,372
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	84,000	
One-Time Moving Costs	0	
Total - Moving		84,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	140,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	21,534,000	
Total - Other		21,674,000

Total One-Time Costs		79,081,372

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		79,081,372

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.07)

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PERSONNEL SUMMARY FOR: BASE X (NAVY), US (XNAVY)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
----- 145	----- 894	----- 403	----- 683

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: BASE X (NAVY), US (XNAVY)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-1	0	0	0	-1
Enlisted	-3	-5	-5	-1	-2	0	-16
Students	-2	3	35	-33	1	1	5
Civilians	-2	-5	-11	0	-1	1	-18
TOTAL	-7	-7	18	-34	-2	2	-30

BASE POPULATION (Prior to BRAC Action) FOR: BASE X (NAVY), US (XNAVY)

Officers	Enlisted	Students	Civilians
----- 144	----- 878	----- 408	----- 665

BASE POPULATION (After BRAC Action) FOR: BASE X (NAVY), US (XNAVY)

Officers	Enlisted	Students	Civilians
----- 144	----- 878	----- 408	----- 665

PERSONNEL SUMMARY FOR: Patrick AFB, FL (SXHT)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Patrick AFB, FL (SXHT)

Officers	Enlisted	Students	Civilians
----- 477	----- 1,256	----- 0	----- 1,752

PERSONNEL REALIGNMENTS:

To Base: SUBBASE KINGSBAY, GA (N42237)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	5	0	0	8	13
Enlisted	0	0	40	0	0	47	87
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	22	22
TOTAL	0	0	45	0	0	77	122

TOTAL PERSONNEL REALIGNMENTS (Out of Patrick AFB, FL (SXHT)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	5	0	0	8	13
Enlisted	0	0	40	0	0	47	87
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	22	22
TOTAL	0	0	45	0	0	77	122

SCENARIO POSITION CHANGES FOR: Patrick AFB, FL (SXHT)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	-6	-6
Enlisted	0	0	0	0	0	-30	-30
Civilians	0	0	0	0	0	-37	-37
TOTAL	0	0	0	0	0	-73	-73

BASE POPULATION (After BRAC Action) FOR: Patrick AFB, FL (SXHT)

Officers	Enlisted	Students	Civilians
----- 458	----- 1,139	----- 0	----- 1,693

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PERSONNEL SUMMARY FOR: SUBASE KINGSBAY, GA (N42237)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
677	5,725	300	3,069

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: SUBASE KINGSBAY, GA (N42237)

	2006	2007	2008	2009	2010	2011	Total
Officers	3	0	0	0	0	0	3
Enlisted	-9	-1	0	0	0	0	-10
Students	0	0	0	0	0	0	0
Civilians	-5	-9	-2	-2	-4	0	-22
TOTAL	-11	-10	-2	-2	-4	0	-29

BASE POPULATION (Prior to BRAC Action) FOR: SUBASE KINGSBAY, GA (N42237)

Officers	Enlisted	Students	Civilians
680	5,715	300	3,047

PERSONNEL REALIGNMENTS:

From Base: Patrick AFB, FL (SXHT)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	5	0	0	8	13
Enlisted	0	0	40	0	0	47	87
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	22	22
TOTAL	0	0	45	0	0	77	122

TOTAL PERSONNEL REALIGNMENTS (Into SUBASE KINGSBAY, GA (N42237)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	5	0	0	8	13
Enlisted	0	0	40	0	0	47	87
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	22	22
TOTAL	0	0	45	0	0	77	122

BASE POPULATION (After BRAC Action) FOR: SUBASE KINGSBAY, GA (N42237)

Officers	Enlisted	Students	Civilians
693	5,802	300	3,069

COBRA ECONOMIC IMPACT REPORT (COBRA v6.07)

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BASE X (NAVY), US (XNAVY)							
	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	----
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Patrick AFB, FL (SXHT)							
	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	----
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	45	0	0	91	136
NET CHANGE-Mil	0	0	-45	0	0	-91	-136
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	59	59
NET CHANGE-Civ	0	0	0	0	0	-59	-59
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

SUBASE KINGSBAY, GA (N42237)							
	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	----
Jobs Gained-Mil	0	0	45	0	0	55	100
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	45	0	0	55	100
Jobs Gained-Civ	0	0	0	0	0	22	22
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	22	22
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

SCENARIO ERROR REPORT (COBRA v6.07)

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Option Pkg Name:
Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

SCENARIO DATA:

No Department was specified for this scenario.
No Option Package Name was given for this scenario.

COBRA INPUT DATA REPORT (COBRA v6.07)

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INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
-----	-----
BASE X (NAVY), US (XNAVY)	Realignment
Patrick AFB, FL (SXHT)	Realignment
SUBASE KINGSBAY, GA (N42237)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
 (Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
Patrick AFB, FL (SXHT)	SUBASE KINGSBAY, GA (N42237)	209 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Patrick AFB, FL (SXHT) to SUBASE KINGSBAY, GA (N42237)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	5	0	0	8
Enlisted Positions:	0	0	40	0	0	47
Civilian Positions:	0	0	0	0	0	22
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	26	0	0	4,000
Suppt Eqpt (tons):	0	0	30	0	0	400
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: BASE X (NAVY), US (XNAVY)

Total Officer Employees:	145	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	894	Total Sustainment(\$K/Year):	8,009
Total Student Employees:	403	Sustain Payroll (\$K/Year):	854
Total Civilian Employees:	683	BOS Non-Payroll (\$K/Year):	7,155
Accomp Mil not Receiving BAH:	2.5%	BOS Payroll (\$K/Year):	8,544
Officer Housing Units Avail:	1	Family Housing (\$K/Year):	500
Enlisted Housing Units Avail:	7	Installation PRV(\$K):	371,460
Starting Facilities(KSF):	1,433	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,383	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,043		
Civ Locality Pay Factor:	1.130	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.04		Admits Visits Prescrip
Per Diem Rate (\$/Day):	132	CostFactor	1,494.34 25.51 6.80
Freight Cost (\$/Ton/Mile):	0.43	Actv MTF	302 18,818 19,310
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	92 5,363
Latitude:	0.000000	Retiree	70 5,795 15,867
Longitude:	0.000000	Retiree65+	49 2,656 15,122

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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Patrick AFB, FL (SXHT)

Total Officer Employees:	477	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	1,256	Total Sustainment(\$K/Year):	14,285
Total Student Employees:	0	Sustain Payroll (\$K/Year):	7,514
Total Civilian Employees:	1,752	BOS Non-Payroll (\$K/Year):	63,415
Accomp Mil not Receiving BAH:	28.5%	BOS Payroll (\$K/Year):	31,319
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	10,907
Enlisted Housing Units Avail:	49	Installation PRV(\$K):	988,732
Starting Facilities(KSF):	3,211	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,381	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	942		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.97		Admits Visits Prescrip
Per Diem Rate (\$/Day):	144	CostFactor	5,468.69 114.00 20.07
Freight Cost (\$/Ton/Mile):	0.24	Actv MTF	0 37,296 53,260
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	635 35,595
Latitude:	28.235040	Retiree	0 29,768 201,103
Longitude:	-80.608000	Retiree65+	0 3,431 385,793

Name: SUBASE KINGSBAY, GA (N42237)

Total Officer Employees:	677	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	5,725	Total Sustainment(\$K/Year):	30,299
Total Student Employees:	300	Sustain Payroll (\$K/Year):	735
Total Civilian Employees:	3,069	BOS Non-Payroll (\$K/Year):	49,189
Accomp Mil not Receiving BAH:	96.8%	BOS Payroll (\$K/Year):	10,453
Officer Housing Units Avail:	1	Family Housing (\$K/Year):	3,996
Enlisted Housing Units Avail:	8	Installation PRV(\$K):	1,805,139
Starting Facilities(KSF):	5,627	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	874	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	688		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.99		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	6,521.13 108.05 23.66
Freight Cost (\$/Ton/Mile):	0.25	Actv MTF	0 55,690 74,917
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	1,102 69,712
Latitude:	30.480000	Retiree	0 9,433 44,138
Longitude:	-81.410000	Retiree65+	0 159 19,837

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INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: BASE X (NAVY), US (XNAVY)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

Name: Patrick AFB, FL (SXHT)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	1,060
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	42
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	880
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	1,900
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	273	273
MTF Closure Action:	None	Fac	ShDn(KSF):	425	FH	ShDn: 0.000%

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INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: SUBBASE KINGSBAY, GA (N42237)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	12,220	0	1,380	7,934
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	140	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	260	260
Misc Recurring Save(\$K):	0	0	0	0	0	4,000
One-Time IT Costs (\$K):	0	0	0	0	0	84
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:		None Fac ShDn(KSF):		0 FH ShDn:		0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: BASE X (NAVY), US (XNAVY)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	-1	0	0	0
Enl Prog nonBRAC Change:	-3	-5	-5	-1	-2	0
Civ Prog nonBRAC Change:	-2	-5	-11	0	-1	1
Stu Prog nonBRAC Change:	-2	3	35	-33	1	1
Prog FH Privatization:	0%	3%	0%	0%	0%	0%

Name: Patrick AFB, FL (SXHT)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	-6
Enl Scenario Change:	0	0	0	0	0	-30
Civ Scenario Change:	0	0	0	0	0	-37
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	50%	0%	0%	0%	0%	0%

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INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: SUBBASE KINGSBAY, GA (N42237)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	3	0	0	0	0	0
Enl Prog nonBRAC Change:	-9	-1	0	0	0	0
Civ Prog nonBRAC Change:	-5	-9	-2	-2	-4	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	100%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: SUBBASE KINGSBAY, GA (N42237)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
----	----	----	----	----	----	----
1721	SF	17,000	0 Default	0	184.67	5.31
2123	SF	10,000	0 Default	0	167.74	2.64
2126	SF	25,000	0 Default	0	393.25	8.48
3121	SF	30,000	0 Default	0	299.34	3.16
3191	SF	35,000	0 Default	0	147.68	3.32
4421	SF	35,000	0 Default	0	75.98	2.06
4423	SF	2,400	0 Default	0	122.74	5.17
6100	SF	60,000	0 Default	0	138.78	2.52
8521	SY	21,000	0 Default	0	45.83	1.07
8122	LF	11,000	0 Default	0	11.05	1.13
8511	SY	14,000	0 Default	0	22.25	0.54
8522	SY	90,000	0 Default	0	6.75	0.16
8321	LF	11,000	0 Default	0	51.48	0.06
8421	LF	6,000	0 Default	0	39.03	0.85
8121	LF	15,000	0 Default	0	31.84	0.18
8121	LF	600	0 Default	0	31.84	0.18
8131	KV	60,000	0 Default	0	66.22	2.12
8121	LF	600	0 Default	280	31.84	0.18

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

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STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	3.15%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accompl (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accompl (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccompl (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccompl (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

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FOOTNOTES FOR SCREEN TWO

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Example Screen 4, F14 Enlisted Housing Units Vacant

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.07)

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Base	Personnel			
	Start*	Finish*	Change	%Change
BASE X (NAVY)	2,095	2,095	0	0%
Patrick AFB	3,485	3,290	-195	-6%
SUBASE KINGSBAY	9,742	9,864	122	1%
TOTAL	15,322	15,249	-73	0%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
BASE X (NAVY)	1,432,831	1,432,831	0	0%	0
Patrick AFB	3,211,000	2,785,600	-425,400	-13%	2,181
SUBASE KINGSBAY	5,627,214	5,841,614	214,400	4%	1,757
TOTAL	10,271,045	10,060,045	-211,000	-2%	2,890

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
BASE X (NAVY)	7,135,762	7,135,762	0	0%	0
Patrick AFB	63,415,000	61,517,513	-1,897,487	-3%	9,731
SUBASE KINGSBAY	49,112,951	49,434,727	321,775	1%	2,637
TOTAL	119,663,713	118,088,001	-1,575,712	-1%	21,585

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
BASE X (NAVY)	7,154,705	7,154,705	0	0%	0
Patrick AFB	6,771,000	5,873,964	-897,036	-13%	4,600
SUBASE KINGSBAY	29,563,718	30,433,426	869,708	3%	7,129
TOTAL	43,489,423	43,462,094	-27,328	0%	374

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
BASE X (NAVY)	3,258,422	3,258,422	0	0%	0
Patrick AFB	8,171,339	7,088,783	-1,082,556	-13%	5,551
SUBASE KINGSBAY	15,834,553	16,296,074	461,521	3%	3,783
TOTAL	27,264,314	26,643,279	-621,035	-2%	8,507

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
BASE X (NAVY)	17,548,889	17,548,889	0	0%	0
Patrick AFB	78,357,339	74,480,259	-3,877,080	-5%	19,882
SUBASE KINGSBAY	94,511,223	96,164,226	1,653,004	2%	13,549
TOTAL	190,417,450	188,193,375	-2,224,076	-1%	30,467

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.07) - Page 2
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Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
BASE X (NAVY)	371,460,141	371,460,141	0	0%	0
Patrick AFB	988,732,000	857,742,715	-130,989,284	-13%	671,740
SUBASE KINGSBAY	1,805,139,069	1,857,752,437	52,613,368	3%	431,257
TOTAL	3,165,331,210	3,086,955,294	-78,375,916	-2%	1,073,643

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* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.07) - Page 1/12
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ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	4,733	19,398	0	0	33,192	0	57,323
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	631	631
Civ Retire	0	0	0	0	0	60	60
CIV MOVING							
Per Diem	0	0	0	0	0	58	58
POV Miles	0	0	0	0	0	1	1
Home Purch	0	0	0	0	0	300	300
HHG	0	0	0	0	0	45	45
Misc	0	0	0	0	0	22	22
House Hunt	0	0	0	0	0	37	37
PPP	0	0	0	0	0	284	284
RITA	0	0	0	0	0	117	117
FREIGHT							
Packing	0	0	3	0	0	5	8
Freight	0	0	31	0	0	1,056	1,086
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	49	49
OTHER							
Info Tech	0	0	9	0	0	99	108
Prog Manage	530	397	298	224	168	126	1,743
Supt Contrac	0	0	0	0	0	880	880
Mothball	0	0	44	0	0	147	191
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	2	0	0	3	5
POV Miles	0	0	2	0	0	2	4
HHG	0	0	46	0	0	57	103
Misc	0	0	45	0	0	55	100
OTHER							
Elim PCS	0	0	0	0	0	183	183
OTHER							
HAP / RSE	0	0	59	0	0	310	369
Environmental	0	0	140	0	0	0	140
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	12,220	0	1,380	8,994	22,594
TOTAL ONE-TIME	5,263	19,795	12,899	224	34,740	13,521	86,442

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.07) - Page 2/12
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RECURRINGCOSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	0	321	321	321	870	870	2,702	870
Recap	0	170	170	170	461	461	1,434	461
BOS	0	0	119	119	119	322	678	322
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	116	116	116	259	608	259
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	8	8	8	16	41	16
OTHER								
Mission Activ	0	0	0	0	0	42	42	42
Misc Recur	0	0	0	0	260	260	520	260
TOTAL RECUR	0	491	734	734	1,835	2,230	6,025	2,230
TOTAL COST	5,263	20,287	13,633	958	36,574	15,752	92,467	2,230
ONE-TIME SAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	85	0	0	109	193	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	85	0	0	109	193	0
RECURRINGSAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	207	207	207	897	1,518	897
Recap	0	0	250	250	250	1,082	1,832	1,082
BOS	0	0	438	438	438	1,897	3,211	1,897
Civ Salary	0	0	0	0	0	1,230	1,230	2,460
MIL PERSONNEL								
Off Salary	0	0	0	0	0	375	375	750
Enl Salary	0	0	0	0	0	1,236	1,236	2,472
House Allow	0	0	230	230	230	686	1,377	686
OTHER								
Procurement	0	0	0	0	273	273	546	273
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	5,900	5,900	5,900
TOTAL RECUR	0	0	1,125	1,125	1,398	13,577	17,226	16,418
TOTAL SAVINGS	0	0	1,210	1,125	1,398	13,685	17,419	16,418

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.07) - Page 3/12
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ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	4,733	19,398	0	0	33,192	0	57,323	
O&M								
Civ Retir/RIF	0	0	0	0	0	691	691	
Civ Moving	0	0	33	0	0	1,924	1,957	
Info Tech	0	0	9	0	0	99	108	
Other	530	397	342	224	168	1,202	2,863	
MIL PERSONNEL								
Mil Moving	0	0	10	0	0	192	202	
OTHER								
HAP / RSE	0	0	59	0	0	310	369	
Environmental	0	0	140	0	0	0	140	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	12,220	0	1,380	8,994	22,594	
TOTAL ONE-TIME	5,263	19,795	12,814	224	34,740	13,413	86,109	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	321	114	114	663	-27	1,184	-27
Recap	0	170	-79	-79	212	-621	-398	-621
BOS	0	0	-319	-319	-319	-1,576	-2,533	-1,576
Civ Salary	0	0	0	0	0	-1,230	-1,230	-2,460
TRICARE	0	0	116	116	116	259	608	259
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	-1,611	-1,611	-3,222
House Allow	0	0	-222	-222	-222	-669	-1,336	-669
OTHER								
Procurement	0	0	0	0	-273	-273	-546	-273
Mission Activ	0	0	0	0	0	42	42	42
Misc Recur	0	0	0	0	260	-5,640	-5,380	-5,640
TOTAL RECUR	0	491	-391	-391	436	-11,346	-11,201	-14,187
TOTAL NET COST	5,263	20,287	12,423	-167	35,176	2,066	75,048	-14,187

Department :
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Base: BASE X (NAVY), US (XNAVY)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department :
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 Option Pkg Name:
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Base: BASE X (NAVY), US (XNAVY)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	0
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

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Base: BASE X (NAVY), US (XNAVY)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL NET COST	0	0	0	0	0	0	0	0

Department :
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Base: Patrick AFB, FL (SXHT)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	631	631
Civ Retire	0	0	0	0	0	60	60
CIV MOVING							
Per Diem	0	0	0	0	0	58	58
POV Miles	0	0	0	0	0	1	1
Home Purch	0	0	0	0	0	300	300
HHG	0	0	0	0	0	45	45
Misc	0	0	0	0	0	22	22
House Hunt	0	0	0	0	0	37	37
PPP	0	0	0	0	0	284	284
RITA	0	0	0	0	0	117	117
FREIGHT							
Packing	0	0	3	0	0	5	8
Freight	0	0	31	0	0	1,056	1,086
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	49	49
OTHER							
Info Tech	0	0	9	0	0	15	24
Prog Manage	530	397	298	224	168	126	1,743
Supt Contract	0	0	0	0	0	880	880
Mothball	0	0	44	0	0	147	191
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	2	0	0	3	5
POV Miles	0	0	2	0	0	2	4
HHG	0	0	46	0	0	57	103
Misc	0	0	45	0	0	55	100
OTHER							
Elim PCS	0	0	0	0	0	183	183
OTHER							
HAP / RSE	0	0	59	0	0	310	369
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	1,060	1,060
TOTAL ONE-TIME	530	397	539	224	168	5,503	7,361

Department :
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Base: Patrick AFB, FL (SXHT)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	42	42	42
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	42	42	42
TOTAL COSTS	530	397	539	224	168	5,545	7,403	42
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	85	0	0	109	193	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	85	0	0	109	193	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	207	207	207	897	1,518	897
Recap	0	0	250	250	250	1,082	1,832	1,082
BOS	0	0	438	438	438	1,897	3,211	1,897
Civ Salary	0	0	0	0	0	1,230	1,230	2,460
MIL PERSONNEL								
Off Salary	0	0	0	0	0	375	375	750
Enl Salary	0	0	0	0	0	1,236	1,236	2,472
House Allow	0	0	230	230	230	686	1,377	686
OTHER								
Procurement	0	0	0	0	273	273	546	273
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	1,900	1,900	1,900
TOTAL RECUR	0	0	1,125	1,125	1,398	9,577	13,226	12,418
TOTAL SAVINGS	0	0	1,210	1,125	1,398	9,685	13,419	12,418

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Base: Patrick AFB, FL (SXHT)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	691	691	
Civ Moving	0	0	33	0	0	1,924	1,957	
Info Tech	0	0	9	0	0	15	24	
Other	530	397	342	224	168	1,202	2,863	
MIL PERSONNEL								
Mil Moving	0	0	10	0	0	192	202	
OTHER								
HAP / RSE	0	0	59	0	0	310	369	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	1,060	1,060	
TOTAL ONE-TIME	530	397	454	224	168	5,395	7,168	
RECURRING NET								
-----(\$K)-----	---- <th>2007</th> <th>2008</th> <th>2009</th> <th>2010</th> <th>2011</th> <th>Total</th> <th>Beyond</th>	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	---- <td>---- <td>---- <td>---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td></td></td></td>	---- <td>---- <td>---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td></td></td>	---- <td>---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td></td>	---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td>	---- <td>---- <td>-----</td> <td>-----</td> </td>	---- <td>-----</td> <td>-----</td>	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	-207	-207	-207	-897	-1,518	-897
Recap	0	0	-250	-250	-250	-1,082	-1,832	-1,082
BOS	0	0	-438	-438	-438	-1,897	-3,211	-1,897
Civ Salary	0	0	0	0	0	-1,230	-1,230	-2,460
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	-1,611	-1,611	-3,222
House Allow	0	0	-230	-230	-230	-686	-1,377	-686
OTHER								
Procurement	0	0	0	0	-273	-273	-546	-273
Mission Activ	0	0	0	0	0	42	42	42
Misc Recur	0	0	0	0	0	-1,900	-1,900	-1,900
TOTAL RECUR	0	0	-1,125	-1,125	-852	-8,989	-12,092	-11,830
TOTAL NET COST	530	397	-671	-902	-1,230	-4,140	-6,016	-12,376

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Base: SUBASE KINGSBAY, GA (N42237)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	4,733	19,398	0	0	33,192	0	57,323
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	84	84
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	140	0	0	0	140
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	12,220	0	1,380	7,934	21,534
TOTAL ONE-TIME	4,733	19,398	12,360	0	34,572	8,018	79,081

Department :
 Scenario File : Z:\COBRA Database\TECH-0018\Posted Scenario\Pt 5 Baseline for Final\TECH-0018E.CBR
 Option Pkg Name:
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

Base: SUBASE KINGSBAY, GA (N42237)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	321	321	321	870	870	2,702	870
Recap	0	170	170	170	461	461	1,434	461
BOS	0	0	119	119	119	322	678	322
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	116	116	116	259	608	259
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	8	8	8	16	41	16
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	260	260	520	260
TOTAL RECUR	0	491	734	734	1,835	2,188	5,983	2,188
TOTAL COSTS	4,733	19,889	13,094	734	36,407	10,206	85,064	2,188
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	4,000	4,000	4,000
TOTAL RECUR	0	0	0	0	0	4,000	4,000	4,000
TOTAL SAVINGS	0	0	0	0	0	4,000	4,000	4,000

Department :
 Scenario File : Z:\COBRA Database\TECH-0018\Posted Scenario\Pt 5 Baseline for Final\TECH-0018E.CBR
 Option Pkg Name:
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

Base: SUBBASE KINGSBAY, GA (N42237)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	4,733	19,398	0	0	33,192	0	57,323	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	84	84	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	140	0	0	0	140	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	12,220	0	1,380	7,934	21,534	
TOTAL ONE-TIME	4,733	19,398	12,360	0	34,572	8,018	79,081	
RECURRING NET								
-----(\$K)-----	---- <th>2007</th> <th>2008</th> <th>2009</th> <th>2010</th> <th>2011</th> <th>Total</th> <th>Beyond</th>	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	321	321	321	870	870	2,702	870
Recap	0	170	170	170	461	461	1,434	461
BOS	0	0	119	119	119	322	678	322
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	116	116	116	259	608	259
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	8	8	8	16	41	16
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	260	-3,740	-3,480	-3,740
TOTAL RECUR	0	491	734	734	1,835	-1,812	1,983	-1,812
TOTAL NET COST	4,733	19,889	13,094	734	36,407	6,206	81,064	-1,812

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.07)

Data As Of 2/16/2005 10:34:41 AM, Report Created 3/3/2005 7:44:06 AM

Department :
 Scenario File : Z:\COBRA Database\TECH-0018\Posted Scenario\Pt 5 Baseline for Final\TECH-0018E.CBR
 Option Pkg Name:
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All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
BASE X (NAVY)	0	0	0
Patrick AFB	0	0	0
SUBASE KINGSBAY	57,323,372	0	57,323,372
Totals:	57,323,372	0	57,323,372

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department :
 Scenario File : Z:\COBRA Database\TECH-0018\Posted Scenario\Pt 5 Baseline for Final\TECH-0018E.CBR
 Option Pkg Name:
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

MilCon for Base: SUBASE KINGSBAY, GA (N42237)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1721	Flight Simulator Facility	SF	17,000	3,784	0 Default	0	3,784
2123	Missile/Launcher Maintenance Support Faci	SF	10,000	2,023	0 Default	0	2,023
2126	Intercontinental Ballistic Missile Proces	SF	25,000	11,828	0 Default	0	11,828
3121	Missile and Space RDT&E Facility	SF	30,000	10,810	0 Default	0	10,810
3191	Miscellaneous Item and Equipment RDT&E Fa	SF	35,000	6,236	0 Default	0	6,236
4421	Covered Storage Building, Installation	SF	35,000	3,222	0 Default	0	3,222
4423	Hazardous Materials Storage, Installation	SF	2,400	356	0 Default	0	356
6100	General Administrative Building	SF	60,000	10,049	0 Default	0	10,049
8521	Vehicle Parking, Surfaced	SY	21,000	1,156	0 Default	0	1,156
8122	Exterior Lighting Lines	LF	11,000	146	0 Default	0	146
8511	Road, Surfaced	SY	14,000	374	0 Default	0	374
8522	Vehicle Parking, Unsurfaced	SY	90,000	730	0 Default	0	730
8321	Sewer and Industrial Waste Line	LF	11,000	680	0 Default	0	680
8421	Water Distribution Line, Potable	LF	6,000	281	0 Default	0	281
8121	Electrical Power Distribution Line	LF	15,000	574	0 Default	0	574
8121	Electrical Power Distribution Line	LF	600	23	0 Default	0	23
8131	Electrical Power Substation and Switching	KV	60,000	4,772	0 Default	0	4,772
8121	Electrical Power Distribution Line	LF	600	n/a**	0 Default	n/a**	280
Total Construction Cost:							57,323
- Construction Cost Avoid:							0
Total Net Milcon Cost:							57,323

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

COBRA NET PRESENT VALUES REPORT (COBRA v6.07)

Data As Of 2/16/2005 10:34:41 AM, Report Created 3/3/2005 7:44:07 AM

Department :
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 Option Pkg Name:
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	5,263,198	5,182,211	5,182,211
2007	20,286,626	19,364,486	24,546,697
2008	12,423,095	11,496,264	36,042,961
2009	-167,200	-150,001	35,892,960
2010	35,176,302	30,594,167	66,487,127
2011	2,066,350	1,742,301	68,229,428
2012	-14,187,500	-11,597,272	56,632,156
2013	-14,187,500	-11,243,114	45,389,041
2014	-14,187,500	-10,899,771	34,489,270
2015	-14,187,500	-10,566,914	23,922,356
2016	-14,187,500	-10,244,221	13,678,135
2017	-14,187,500	-9,931,382	3,746,753
2018	-14,187,500	-9,628,097	-5,881,344
2019	-14,187,500	-9,334,074	-15,215,418
2020	-14,187,500	-9,049,029	-24,264,447
2021	-14,187,500	-8,772,690	-33,037,137
2022	-14,187,500	-8,504,789	-41,541,926
2023	-14,187,500	-8,245,069	-49,786,995
2024	-14,187,500	-7,993,281	-57,780,276
2025	-14,187,500	-7,749,182	-65,529,457

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.07)

Data As Of 2/16/2005 10:34:41 AM, Report Created 3/3/2005 7:44:06 AM

Department :
 Scenario File : Z:\COBRA Database\TECH-0018\Posted Scenario\Pt 5 Baseline for Final\TECH-0018E.CBR
 Option Pkg Name:
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	321	114	114	663	-27	1,184	-27
Recap Change	0	170	-79	-79	212	-621	-398	-621
BOS Change	0	0	-319	-319	-319	-1,576	-2,533	-1,576
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	491	-285	-285	555	-2,224	-1,748	-2,224

BASE X (NAVY), US (XNAVY)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0							

Patrick AFB, FL (SXHT)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-207	-207	-207	-897	-1,518	-897
Recap Change	0	0	-250	-250	-250	-1,082	-1,832	-1,082
BOS Change	0	0	-438	-438	-438	-1,897	-3,211	-1,897
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	-895	-895	-895	-3,877	-6,561	-3,877

SUBASE KINGSBAY, GA (N42237)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	321	321	321	870	870	2,702	870
Recap Change	0	170	170	170	461	461	1,434	461
BOS Change	0	0	119	119	119	322	678	322
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	491	610	610	1,450	1,653	4,813	1,653

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.07) - Page 1/4

Data As Of 2/16/2005 10:34:41 AM, Report Created 3/3/2005 7:44:06 AM

Department :
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 Option Pkg Name:
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	22	22
Early Retirement*	8.10%	0	0	0	0	0	2	2
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	2	2
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	1	1
Civilians Moving (the remainder)		0	0	0	0	0	17	17
Civilian Positions Available		0	0	0	0	0	5	5
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	37	37
Early Retirement	8.10%	0	0	0	0	0	3	3
Regular Retirement	1.67%	0	0	0	0	0	1	1
Civilian Turnover	9.16%	0	0	0	0	0	3	3
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	2	2
Priority Placement#	39.97%	0	0	0	0	0	15	15
Civilians Available to Move		0	0	0	0	0	13	13
Civilians Moving		0	0	0	0	0	5	5
Civilian RIFs (the remainder)		0	0	0	0	0	8	8
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	22	22
Civilians Moving		0	0	0	0	0	22	22
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	5	5
TOTAL CIVILIAN RIFS		0	0	0	0	0	11	11
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	15	15
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department :
 Scenario File : Z:\COBRA Database\TECH-0018\Posted Scenario\Pt 5 Baseline for Final\TECH-0018E.CBR
 Option Pkg Name:
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

Base: BASE X (NAVY), US (XNAVY)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS	0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS	0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES	0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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 Option Pkg Name:
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

Base: Patrick AFB, FL (SXHT)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	22	22
Early Retirement*	8.10%	0	0	0	0	0	2	2
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	2	2
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	1	1
Civilians Moving (the remainder)		0	0	0	0	0	17	17
Civilian Positions Available		0	0	0	0	0	5	5
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	37	37
Early Retirement	8.10%	0	0	0	0	0	3	3
Regular Retirement	1.67%	0	0	0	0	0	1	1
Civilian Turnover	9.16%	0	0	0	0	0	3	3
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	2	2
Priority Placement#	39.97%	0	0	0	0	0	15	15
Civilians Available to Move		0	0	0	0	0	13	13
Civilians Moving		0	0	0	0	0	5	5
Civilian RIFs (the remainder)		0	0	0	0	0	8	8
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	5	5
TOTAL CIVILIAN RIFS		0	0	0	0	0	11	11
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	15	15
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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 Option Pkg Name:
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Base: SUBASE KINGSBAY, GA (N42237)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	22	22
Civilians Moving		0	0	0	0	22	22
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS	0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS	0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES	0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.07)

Data As Of 2/16/2005 10:34:41 AM, Report Created 3/3/2005 7:44:06 AM

Department :
 Scenario File : Z:\COBRA Database\TECH-0018\Posted Scenario\Pt 5 Baseline for Final\TECH-0018E.CBR
 Option Pkg Name:
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

Base: BASE X (NAVY), US (XNAVY)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	0	0.00%	16.67%
2007	0	0.00%	16.67%	0	0.00%	16.67%
2008	0	0.00%	16.67%	0	0.00%	16.67%
2009	0	0.00%	16.67%	0	0.00%	16.67%
2010	0	0.00%	16.67%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	0	0.00%	100.00%	0	0.00%	100.00%

Base: Patrick AFB, FL (SXHT)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	0	0.00%	0.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	45	23.08%	23.08%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	150	76.92%	76.92%
TOTALS	0	0.00%	100.00%	195	100.00%	100.00%

Base: SUBBASE KINGSBAY, GA (N42237)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	36.89%	0	0.00%	16.67%
2008	45	36.89%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	63.11%	0	0.00%	16.67%
2011	77	63.11%	0.00%	0	0.00%	16.67%
TOTALS	122	100.00%	100.00%	0	0.00%	100.00%

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

TECH-0018E: TECH-0018E

The data in this report is rolled up by Region of Influence

As of: Thu Mar 03 09:45:02 EST 2005

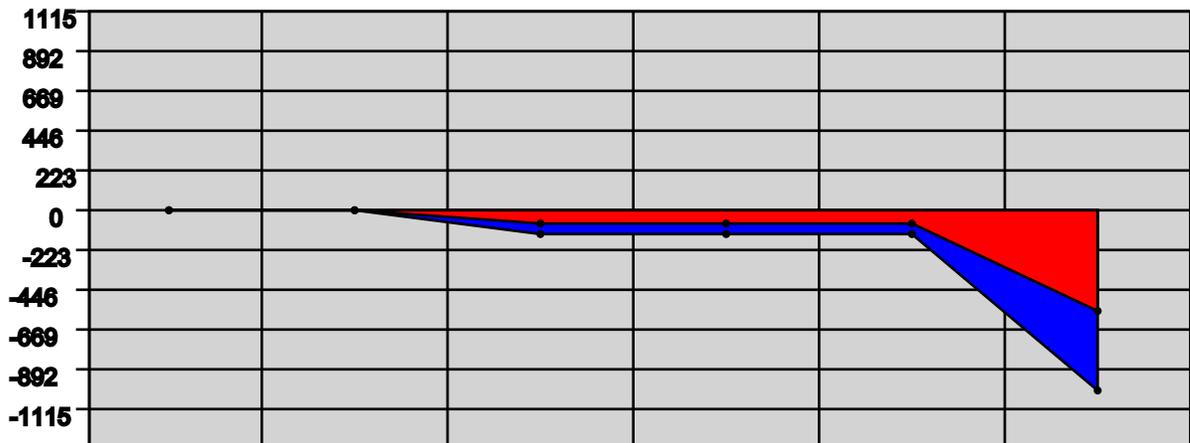
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Palm Bay-Melbourne-Titusville, FL Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 496,018
 ROI Employment (2002): 247,994
 Authorized Manpower (2005): 3,485
 Authorized Manpower(2005) / ROI Employment(2002): 1.41%
 Total Estimated Job Change: -1,013
 Total Estimated Job Change / ROI Employment(2002): -0.41%

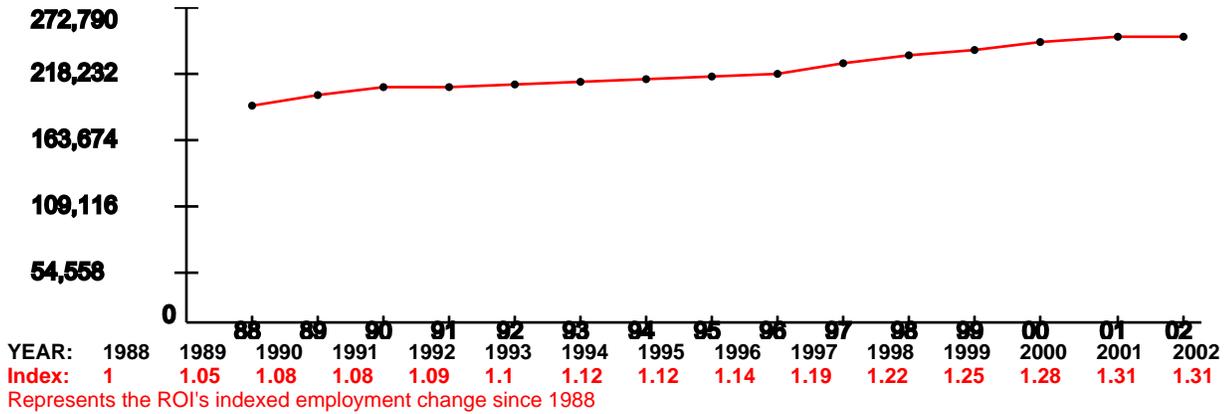
Cumulative Job Change (Gain/Loss) Over Time:



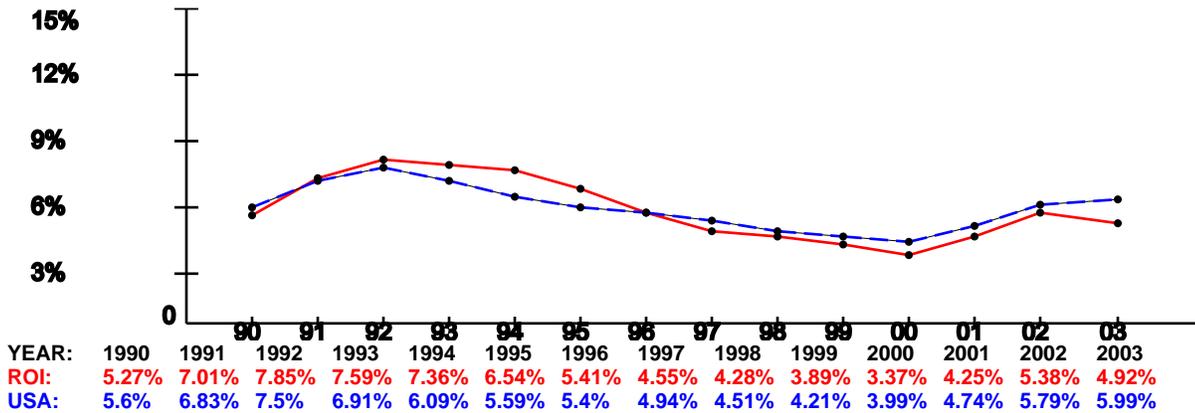
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	-45	0	0	-91
Direct Civllian:	0	0	0	0	0	-59
Direct Student	0	0	0	0	0	0
Direct Contractor:	0	0	-28	0	0	-348
Cumulative Direct:	0	0	-73	-73	-73	-571
Cum Indir/Induc:	0	0	-55	-55	-55	-442
Cumulative Total:	0	0	-128	-128	-128	-1,013

Palm Bay-Melbourne-Titusville, FL Metropolitan Statistical Area Trend Data

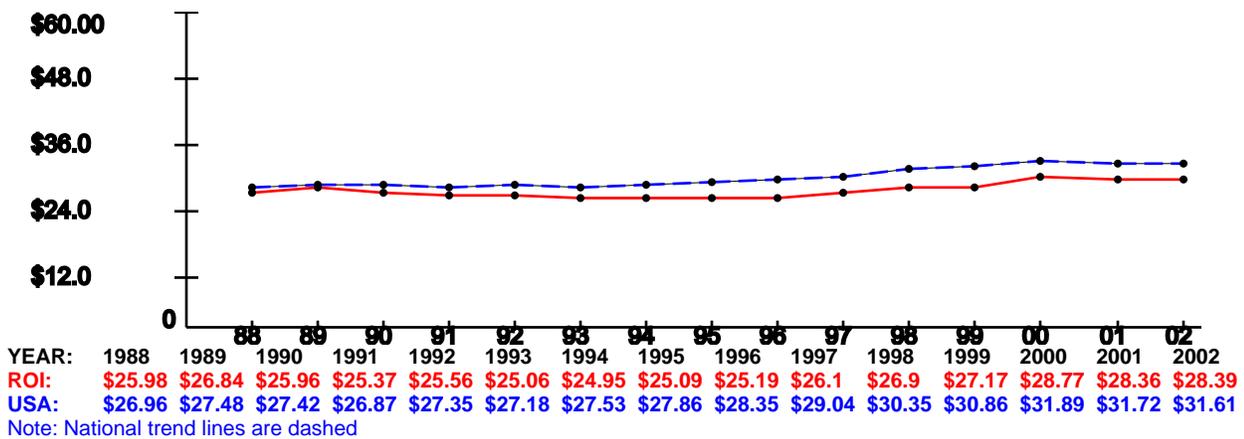
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



As of: Thu Mar 03 09:45:02 EST 2005

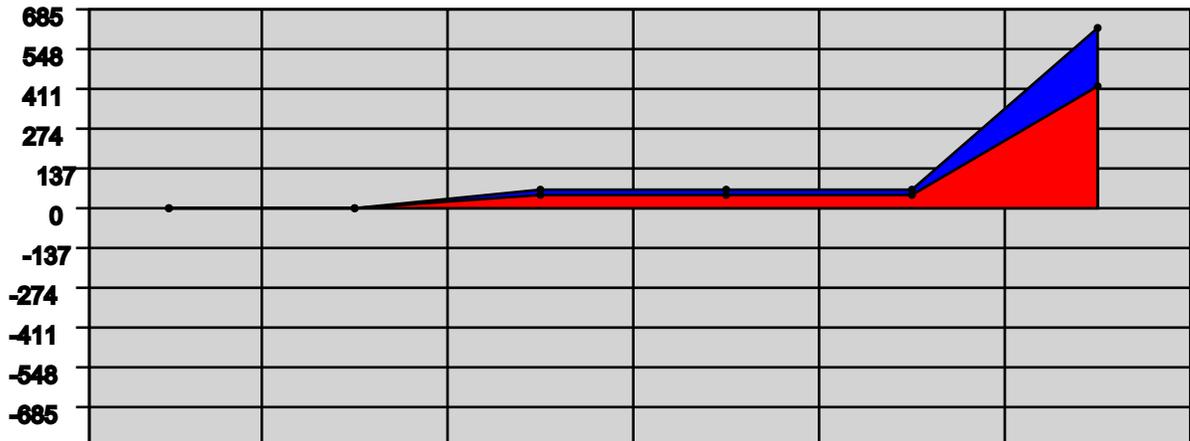
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): St. Marys, GA Micropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 45,181
 ROI Employment (2002): 23,025
 Authorized Manpower (2005): 9,771
 Authorized Manpower(2005) / ROI Employment(2002): 42.44%
 Total Estimated Job Change: 623
 Total Estimated Job Change / ROI Employment(2002): 2.71%

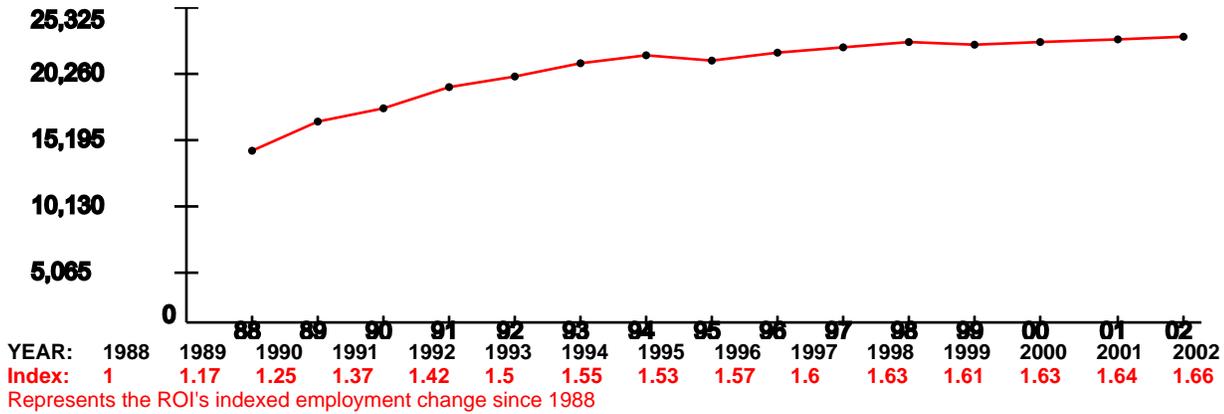
Cumulative Job Change (Gain/Loss) Over Time:



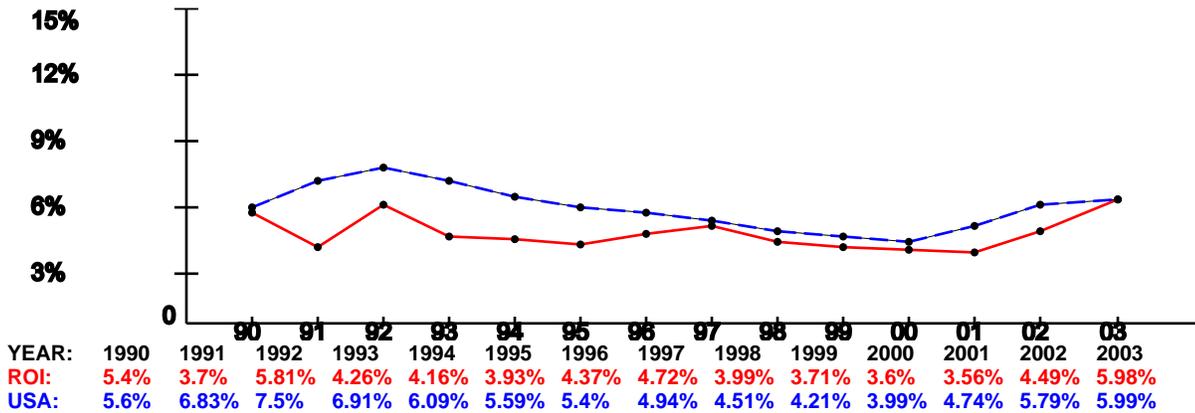
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	45	0	0	55
Direct Civilian:	0	0	0	0	0	22
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	302
Cumulative Direct:	0	0	45	45	45	424
Cum Indir/Induc:	0	0	22	22	22	199
Cumulative Total:	0	0	67	67	67	623

St. Marys, GA Micropolitan Statistical Area Trend Data

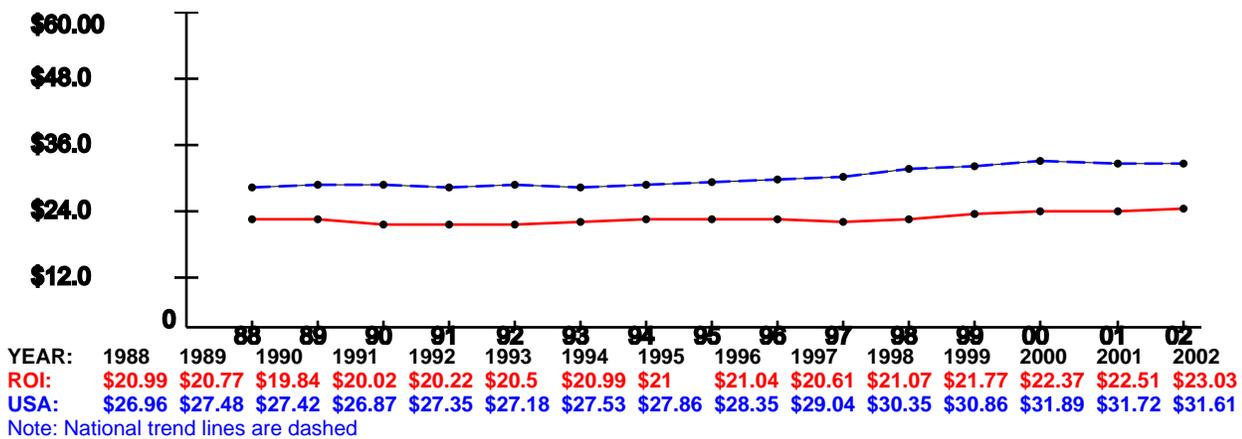
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



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SUBASE_KINGS_BAY_GA, GA

Demographics

The following tables provide a short description of the area near the installation/activity. SUBASE_KINGS_BAY_GA is 39 miles from Jacksonville, FL, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Jacksonville, FL MSA	1,100,491

The following entities comprise the military housing area (MHA):

County/City	Population
Camden	43664
Charlton	10282
Glynn	67568
Nassau	57663
Total	179,177

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 5

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$19,134	Basis: 1 of 4 counties
Median House Value	(US Avg \$119,600)	\$92,984	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$ 874	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

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Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity		
Students Enrolled	9,703	1 of 1 district
Average Pupil/Teacher Ratio	17.0:1	1 of 1 district
High School Students Enrolled	2,578	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	90.0%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	965	1 of 1 district
Average ACT Score (US Avg 20.8)	18	1 of 1 district
Available Graduate/PhD Programs	0	
Available Colleges and/or Universities	1	
Available Vocational and/or Technical Schools	0	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.5%	3.5%	3.6%	4.2%	4.6%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	4 of 4 counties				

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The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.2%	.6%	-1.4%	.3%	1.2%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	4 of 4 counties				

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	12,135	Basis: 4 of 4 counties
Vacant Sale Units	1,221	
Vacant Rental Units	3,771	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	360	285	179,177	Basis: special
Ratio	1:498	1:629		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,507.2	Basis: special
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from SUBASE_KINGS_BAY_GA to nearest commercial airport: 30.0 miles
Is SUBASE_KINGS_BAY_GA served by regularly scheduled public transportation? No

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Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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Patrick AFB, FL

Demographics

The following tables provide a short description of the area near the installation/activity. Patrick AFB Cape Canaveral, FL is 57.4 miles from Orlando, FL, the nearest city with a population of 100,000 or more.

TJCSG note: Patrick AFB MSA encompasses NAVORDTESTU, CAPE CANAVERAL FL.

The nearest metropolitan statistical area (MSA) is

MSA	Population
Melbourne-Titusville-Palm Bay, FL MSA	476,230

The following entities comprise the military housing area (MHA):

County/City	Population
Brevard	476230
Indian River	112947
Total	589,177

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 100

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$40,099	Basis: MSA
Median House Value	(US Avg \$119,600)	\$94,400	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,381	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

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Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	77,238	1 of 1 district
Students Enrolled	71,700	1 of 1 district
Average Pupil/Teacher Ratio	17.4:1	1 of 1 district
High School Students Enrolled	21,260	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	88.4%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	1030	1 of 1 district
Average ACT Score (US Avg 20.8)	22	1 of 1 district
Available Graduate/PhD Programs	4	
Available Colleges and/or Universities	4	
Available Vocational and/or Technical Schools	5	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.9%	3.4%	4.2%	5.4%	4.9%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	1 of 2 counties				

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The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	1.6%	2.0%	1.0%	-.5%	1.1%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	1 of 2 counties	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	23,877	Basis: MSA
Vacant Sale Units	3,613	
Vacant Rental Units	5,937	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	973	1,112	476,230	Basis: MSA
Ratio	1:489	1:428		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,674.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Patrick AFB to nearest commercial airport: 14.0 miles
Is Patrick AFB served by regularly scheduled public transportation? No

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Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes



DEPARTMENT OF THE NAVY
OFFICE OF THE SECRETARY
1000 NAVY PENTAGON
WASHINGTON, DC 20350-1000

23 FEBRUARY 2005

MEMORANDUM FOR CHAIR, TECHNICAL JOINT CROSS SERVICE GROUP

Subj: REQUEST FOR SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (SSEIs)

Ref: (a) Mr. James Geith email of 17 Feb 05 Re: TECH-0013(A), TECH-0005, 0006, 0031, 0042 Parts 1, 2, 9, TECH-0018 Parts 1, 2R, 3, 4 and 5

Encl: (1) SSEI for TECH-0005 (Revision)
(2) SSEI for TECH-0006 (Revision)
(3) SSEI for TECH-0031 (Revision)
(4) SSEI for TECH-0042 Part I
(5) SSEI for TECH-0042 Part II
(6) SSEI for TECH-0042 Part IX
(7) SSEI for TECH-0018 Part III
(8) SSEI for TECH-0018 Part IIR
(9) SSEI for TECH-0018 Part IV
(10) SSEI for TECH-0018 Part V

Per Memorandum, Acting Under Secretary of Defense (Acquisition, Technology & Logistics) and Chairman, Infrastructure Steering Group, dated December 7, 2004, Subject: Transformation Through Base Realignment and Closure (BRAC 2005) Policy Memorandum Four-Selection Criteria 7 and 8, Policy Memorandum Eight-Selection Criterion 8 dated 4 January 2005, and your request reference (a), enclosures (1) through (10) are provided. These SSEIs have all been revised based on information provided by the TECH JCSG that original scenario actions have been deleted or changed. TECH-0013A is still pending receipt of the certified scenario data call. The SSEI will be forwarded as soon as the data is available for analysis. TECH-0018 Part 1 does not impact any DON installations therefore no SSEI will be compiled.

Each document is compiled by our environmental staff based on certified data for the Department of the Navy installations involved in the scenarios. The data continues to be reviewed and refreshed. If we discover changes, which alter our environmental analysis, we will notify you accordingly. If you have any questions or require any additional information, please feel free to contact my point of contact CDR Margy Carlson JAGC, USN at (703) 602-6528.

Anne Rathmell Davis
Special Assistant to the Secretary of the Navy
for Base Realignment and Closure

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Summary of Scenario Environmental Impacts

Scenario: TECH-0018 Part V

(DON Installations only)

Consolidate Naval Ordnance Test Unit (Patrick Air Force Base) Cape Canaveral, FL functions to Strategic Weapons Facility, Atlantic, Kings Bay GA

1. Consolidate Naval Ordnance Test Unit (Patrick Air Force Base) Cape Canaveral, FL functions to Strategic Weapons Facility, Atlantic, Kings Bay GA

2. Relocate USNS Waters from Naval Ordnance Test Unit (Patrick Air Force Base) Cape Canaveral, FL to Naval Submarine Base Kings Bay, FL

3. Relocate USNS Hayes from Naval Ordnance Test Unit (Patrick Air Force Base) Cape Canaveral, FL to Port Canaveral commercial pier facilities

General Environmental Impacts (Receiving Installations)

(DON Installations only)

Environmental Resource Area	Naval Submarine Base Kings Bay, GA (Receiving Installation)
Air Quality	Installation is in Attainment for all Criteria Pollutants and holds a CAA Operating permit. No impact.
Cultural/ Archeological/ Tribal Resources	Archeological and historical sites have been identified on the installation that do not impact current construction or current operations. There is a programmatic agreement for historic property in place with the SHPO. Potential Impact.
Dredging	Installation has no impediments to dredging. No impact.
Land Use Constraints/Sensitive Resource Areas	Installation reports that 2507 unconstrained acres are available for development out of 12,814 total acres. Installation has Explosive Safety Quantity Distance Arcs, none of which require safety waivers and none with the potential for expansion. Potential Impact.
Marine Mammals/Marine Resources/ Marine Sanctuaries	Installation is impacted by laws and regulations pertaining to Marine Mammal Protection Act, Essential Fish Habitats & Fisheries and Marine Sanctuaries. Potential Impact.
Noise	No impact.
Threatened& Endangered Species/Critical Habitat	Installation reports that TES are present. Critical habitat is present that restricts operations. Potential Impact.
Waste Management	Installation does not have a permitted RCRA Treatment Storage and Disposal Facility (TSDF). Installation does have an interim RCRA Part X facility that accepts off-site waste.
Water Resources	Installation does not discharge to an impaired waterway; groundwater contamination is reported, surface water contamination is not reported. Potential Impact.
Wetlands	Installation has 36% wetland restricted acres on the installation. Potential Impact.

Enclosure (10)

1/2

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Impacts of Costs (Receiving Installations)
(DON Installations only)

Selection Criterion 8 Environmental Points	Naval Submarine Base Kings Bay, GA (Receiving Installation)
Environmental Restoration	DERA costs \$14 M thru FY03; \$1 M CTC
Waste Management	None
Environmental Compliance	Categorical Exclusion (CATEX) \$10K, Compliance Plans \$130K

Enclosure (10)

2/2

Summary of Scenario Environmental Impacts - Criterion 8

Scenario ID#: TECH0018.5Brief Description: Realign NAVORDTESTU Cape Canaveral and consolidate at SWFTLANT Kings Bay, GA.

<u>General Environmental Impacts</u>	
Environmental Resource Area	Patrick
Air Quality	No impact
Cultural/ Archeological/ Tribal Resources	No impact
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	No impact
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	No impact
Threatened& Endangered Species/ Critical Habitat	No impact
Waste Management	No impact
Water Resources	No impact
Wetlands	No impact

<u>Impacts of Costs</u>	
	Patrick
Environmental Restoration	DERA money spent through FY03 (\$K): 42,891 Estimated CTC (\$K): 35,682 DO NOT ENTER IN COBRA
Waste Management	No impact
Environmental Compliance	No impact

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Officers00-01in02= 0
Enlisted00-01in02= 0
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SupportEquip00-01in02= 0.00
LightVehicle00-01in02= 0.00
HeavyVehicle00-01in02= 0.00
Officers00-01in03= 0
Enlisted00-01in03= 0
Civilians00-01in03= 0
Students00-01in03= 0
MissionEquip00-01in03= 0.00
SupportEquip00-01in03= 0.00
LightVehicle00-01in03= 0.00
HeavyVehicle00-01in03= 0.00
Officers00-01in04= 0
Enlisted00-01in04= 0
Civilians00-01in04= 0
Students00-01in04= 0
MissionEquip00-01in04= 0.00
SupportEquip00-01in04= 0.00
LightVehicle00-01in04= 0.00
HeavyVehicle00-01in04= 0.00
Officers00-01in05= 0
Enlisted00-01in05= 0
Civilians00-01in05= 0
Students00-01in05= 0
MissionEquip00-01in05= 0.00
SupportEquip00-01in05= 0.00
LightVehicle00-01in05= 0.00
HeavyVehicle00-01in05= 0.00
Officers00-01in06= 0
Enlisted00-01in06= 0

Civilians00-01in06= 0
Students00-01in06= 0
MissionEquip00-01in06= 0.00
SupportEquip00-01in06= 0.00
LightVehicle00-01in06= 0.00
HeavyVehicle00-01in06= 0.00
Officers00-02in01= 0
Enlisted00-02in01= 0
Civilians00-02in01= 0
Students00-02in01= 0
MissionEquip00-02in01= 0.00
SupportEquip00-02in01= 0.00
LightVehicle00-02in01= 0.00
HeavyVehicle00-02in01= 0.00
Officers00-02in02= 0
Enlisted00-02in02= 0
Civilians00-02in02= 0
Students00-02in02= 0
MissionEquip00-02in02= 0.00
SupportEquip00-02in02= 0.00
LightVehicle00-02in02= 0.00
HeavyVehicle00-02in02= 0.00
Officers00-02in03= 0
Enlisted00-02in03= 0
Civilians00-02in03= 0
Students00-02in03= 0
MissionEquip00-02in03= 0.00
SupportEquip00-02in03= 0.00
LightVehicle00-02in03= 0.00
HeavyVehicle00-02in03= 0.00
Officers00-02in04= 0
Enlisted00-02in04= 0
Civilians00-02in04= 0
Students00-02in04= 0
MissionEquip00-02in04= 0.00
SupportEquip00-02in04= 0.00
LightVehicle00-02in04= 0.00
HeavyVehicle00-02in04= 0.00
Officers00-02in05= 0
Enlisted00-02in05= 0
Civilians00-02in05= 0
Students00-02in05= 0
MissionEquip00-02in05= 0.00
SupportEquip00-02in05= 0.00
LightVehicle00-02in05= 0.00
HeavyVehicle00-02in05= 0.00
Officers00-02in06= 0
Enlisted00-02in06= 0
Civilians00-02in06= 0
Students00-02in06= 0
MissionEquip00-02in06= 0.00
SupportEquip00-02in06= 0.00
LightVehicle00-02in06= 0.00
HeavyVehicle00-02in06= 0.00
Officers01-00in01= 0
Enlisted01-00in01= 0
Civilians01-00in01= 0
Students01-00in01= 0
MissionEquip01-00in01= 0.00
SupportEquip01-00in01= 0.00
LightVehicle01-00in01= 0.00

HeavyVehicle01-00in01= 0.00
Officers01-00in02= 0
Enlisted01-00in02= 0
Civilians01-00in02= 0
Students01-00in02= 0
MissionEquip01-00in02= 0.00
SupportEquip01-00in02= 0.00
LightVehicle01-00in02= 0.00
HeavyVehicle01-00in02= 0.00
Officers01-00in03= 0
Enlisted01-00in03= 0
Civilians01-00in03= 0
Students01-00in03= 0
MissionEquip01-00in03= 0.00
SupportEquip01-00in03= 0.00
LightVehicle01-00in03= 0.00
HeavyVehicle01-00in03= 0.00
Officers01-00in04= 0
Enlisted01-00in04= 0
Civilians01-00in04= 0
Students01-00in04= 0
MissionEquip01-00in04= 0.00
SupportEquip01-00in04= 0.00
LightVehicle01-00in04= 0.00
HeavyVehicle01-00in04= 0.00
Officers01-00in05= 0
Enlisted01-00in05= 0
Civilians01-00in05= 0
Students01-00in05= 0
MissionEquip01-00in05= 0.00
SupportEquip01-00in05= 0.00
LightVehicle01-00in05= 0.00
HeavyVehicle01-00in05= 0.00
Officers01-00in06= 0
Enlisted01-00in06= 0
Civilians01-00in06= 0
Students01-00in06= 0
MissionEquip01-00in06= 0.00
SupportEquip01-00in06= 0.00
LightVehicle01-00in06= 0.00
HeavyVehicle01-00in06= 0.00
Officers01-01in01= 0
Enlisted01-01in01= 0
Civilians01-01in01= 0
Students01-01in01= 0
MissionEquip01-01in01= 0.00
SupportEquip01-01in01= 0.00
LightVehicle01-01in01= 0.00
HeavyVehicle01-01in01= 0.00
Officers01-01in02= 0
Enlisted01-01in02= 0
Civilians01-01in02= 0
Students01-01in02= 0
MissionEquip01-01in02= 0.00
SupportEquip01-01in02= 0.00
LightVehicle01-01in02= 0.00
HeavyVehicle01-01in02= 0.00
Officers01-01in03= 0
Enlisted01-01in03= 0
Civilians01-01in03= 0
Students01-01in03= 0

MissionEquip01-01in03= 0.00
SupportEquip01-01in03= 0.00
LightVehicle01-01in03= 0.00
HeavyVehicle01-01in03= 0.00
Officers01-01in04= 0
Enlisted01-01in04= 0
Civilians01-01in04= 0
Students01-01in04= 0
MissionEquip01-01in04= 0.00
SupportEquip01-01in04= 0.00
LightVehicle01-01in04= 0.00
HeavyVehicle01-01in04= 0.00
Officers01-01in05= 0
Enlisted01-01in05= 0
Civilians01-01in05= 0
Students01-01in05= 0
MissionEquip01-01in05= 0.00
SupportEquip01-01in05= 0.00
LightVehicle01-01in05= 0.00
HeavyVehicle01-01in05= 0.00
Officers01-01in06= 0
Enlisted01-01in06= 0
Civilians01-01in06= 0
Students01-01in06= 0
MissionEquip01-01in06= 0.00
SupportEquip01-01in06= 0.00
LightVehicle01-01in06= 0.00
HeavyVehicle01-01in06= 0.00
Officers01-02in01= 0
Enlisted01-02in01= 0
Civilians01-02in01= 0
Students01-02in01= 0
MissionEquip01-02in01= 0.00
SupportEquip01-02in01= 0.00
LightVehicle01-02in01= 0.00
HeavyVehicle01-02in01= 0.00
Officers01-02in02= 0
Enlisted01-02in02= 0
Civilians01-02in02= 0
Students01-02in02= 0
MissionEquip01-02in02= 0.00
SupportEquip01-02in02= 0.00
LightVehicle01-02in02= 0.00
HeavyVehicle01-02in02= 0.00
Officers01-02in03= 11
Enlisted01-02in03= 74
Civilians01-02in03= 19
Students01-02in03= 0
MissionEquip01-02in03=4026.00
SupportEquip01-02in03= 96.25
LightVehicle01-02in03= 0.00
HeavyVehicle01-02in03= 0.00
Officers01-02in04= 0
Enlisted01-02in04= 0
Civilians01-02in04= 0
Students01-02in04= 0
MissionEquip01-02in04= 0.00
SupportEquip01-02in04= 0.00
LightVehicle01-02in04= 0.00
HeavyVehicle01-02in04= 0.00
Officers01-02in05= 0

Enlisted01-02in05= 0
Civilians01-02in05= 0
Students01-02in05= 0
MissionEquip01-02in05= 0.00
SupportEquip01-02in05= 0.00
LightVehicle01-02in05= 0.00
HeavyVehicle01-02in05= 0.00
Officers01-02in06= 0
Enlisted01-02in06= 0
Civilians01-02in06= 0
Students01-02in06= 0
MissionEquip01-02in06= 0.00
SupportEquip01-02in06= 0.00
LightVehicle01-02in06= 0.00
HeavyVehicle01-02in06= 0.00
Officers02-00in01= 0
Enlisted02-00in01= 0
Civilians02-00in01= 0
Students02-00in01= 0
MissionEquip02-00in01= 0.00
SupportEquip02-00in01= 0.00
LightVehicle02-00in01= 0.00
HeavyVehicle02-00in01= 0.00
Officers02-00in02= 0
Enlisted02-00in02= 0
Civilians02-00in02= 0
Students02-00in02= 0
MissionEquip02-00in02= 0.00
SupportEquip02-00in02= 0.00
LightVehicle02-00in02= 0.00
HeavyVehicle02-00in02= 0.00
Officers02-00in03= 0
Enlisted02-00in03= 0
Civilians02-00in03= 0
Students02-00in03= 0
MissionEquip02-00in03= 0.00
SupportEquip02-00in03= 0.00
LightVehicle02-00in03= 0.00
HeavyVehicle02-00in03= 0.00
Officers02-00in04= 0
Enlisted02-00in04= 0
Civilians02-00in04= 0
Students02-00in04= 0
MissionEquip02-00in04= 0.00
SupportEquip02-00in04= 0.00
LightVehicle02-00in04= 0.00
HeavyVehicle02-00in04= 0.00
Officers02-00in05= 0
Enlisted02-00in05= 0
Civilians02-00in05= 0
Students02-00in05= 0
MissionEquip02-00in05= 0.00
SupportEquip02-00in05= 0.00
LightVehicle02-00in05= 0.00
HeavyVehicle02-00in05= 0.00
Officers02-00in06= 0
Enlisted02-00in06= 0
Civilians02-00in06= 0
Students02-00in06= 0
MissionEquip02-00in06= 0.00
SupportEquip02-00in06= 0.00

LightVehicle02-00in06= 0.00
HeavyVehicle02-00in06= 0.00
Officers02-01in01= 0
Enlisted02-01in01= 0
Civilians02-01in01= 0
Students02-01in01= 0
MissionEquip02-01in01= 0.00
SupportEquip02-01in01= 0.00
LightVehicle02-01in01= 0.00
HeavyVehicle02-01in01= 0.00
Officers02-01in02= 0
Enlisted02-01in02= 0
Civilians02-01in02= 0
Students02-01in02= 0
MissionEquip02-01in02= 0.00
SupportEquip02-01in02= 0.00
LightVehicle02-01in02= 0.00
HeavyVehicle02-01in02= 0.00
Officers02-01in03= 0
Enlisted02-01in03= 0
Civilians02-01in03= 0
Students02-01in03= 0
MissionEquip02-01in03= 0.00
SupportEquip02-01in03= 0.00
LightVehicle02-01in03= 0.00
HeavyVehicle02-01in03= 0.00
Officers02-01in04= 0
Enlisted02-01in04= 0
Civilians02-01in04= 0
Students02-01in04= 0
MissionEquip02-01in04= 0.00
SupportEquip02-01in04= 0.00
LightVehicle02-01in04= 0.00
HeavyVehicle02-01in04= 0.00
Officers02-01in05= 0
Enlisted02-01in05= 0
Civilians02-01in05= 0
Students02-01in05= 0
MissionEquip02-01in05= 0.00
SupportEquip02-01in05= 0.00
LightVehicle02-01in05= 0.00
HeavyVehicle02-01in05= 0.00
Officers02-01in06= 0
Enlisted02-01in06= 0
Civilians02-01in06= 0
Students02-01in06= 0
MissionEquip02-01in06= 0.00
SupportEquip02-01in06= 0.00
LightVehicle02-01in06= 0.00
HeavyVehicle02-01in06= 0.00
Officers02-02in01= 0
Enlisted02-02in01= 0
Civilians02-02in01= 0
Students02-02in01= 0
MissionEquip02-02in01= 0.00
SupportEquip02-02in01= 0.00
LightVehicle02-02in01= 0.00
HeavyVehicle02-02in01= 0.00
Officers02-02in02= 0
Enlisted02-02in02= 0
Civilians02-02in02= 0

Students02-02in02= 0
 MissionEquip02-02in02= 0.00
 SupportEquip02-02in02= 0.00
 LightVehicle02-02in02= 0.00
 HeavyVehicle02-02in02= 0.00
 Officers02-02in03= 0
 Enlisted02-02in03= 0
 Civilians02-02in03= 0
 Students02-02in03= 0
 MissionEquip02-02in03= 0.00
 SupportEquip02-02in03= 0.00
 LightVehicle02-02in03= 0.00
 HeavyVehicle02-02in03= 0.00
 Officers02-02in04= 0
 Enlisted02-02in04= 0
 Civilians02-02in04= 0
 Students02-02in04= 0
 MissionEquip02-02in04= 0.00
 SupportEquip02-02in04= 0.00
 LightVehicle02-02in04= 0.00
 HeavyVehicle02-02in04= 0.00
 Officers02-02in05= 0
 Enlisted02-02in05= 0
 Civilians02-02in05= 0
 Students02-02in05= 0
 MissionEquip02-02in05= 0.00
 SupportEquip02-02in05= 0.00
 LightVehicle02-02in05= 0.00
 HeavyVehicle02-02in05= 0.00
 Officers02-02in06= 0
 Enlisted02-02in06= 0
 Civilians02-02in06= 0
 Students02-02in06= 0
 MissionEquip02-02in06= 0.00
 SupportEquip02-02in06= 0.00
 LightVehicle02-02in06= 0.00
 HeavyVehicle02-02in06= 0.00
 [Screen4]
 TotalOff00= 145
 TotalEnl00= 894
 TotalStu00= 403
 TotalCiv00= 683
 PercAccompNoBAH00= 0.025
 OffHousVacant00= 1
 EnlHousVacant00= 7
 StartingFacilities00= 1432.831
 OffBAH00= 1382.89
 EnlBAH00= 1043.28
 CivLocalityFactor00= 1.1300
 PerDiem00= 132.24
 FreightCost00= 0.43
 VehicShipCost00= 4.84
 SustainTotal00= 8008.704
 SustainPay00= 853.999
 BOSNonPayroll00= 7155.269
 BOSPay00= 8544.070
 FamHous00= 500.546
 InstPRV00=371460.141
 RecapRate00= 114.000
 AreaCostFactor00= 1.040
 Latitude00= 0.000000

Longitude00= 0.000000
InPatCF00= 1494.34
OutPatCF00= 25.51
PrescripCF00= 6.80
InPatActMTF00= 302
OutPatActMTF00= 18818
PrescripActMTF00= 19310
InPatActPurch00= 92
OutPatActPurch00= 5363
InPatRetiree00= 70
OutPatRetiree00= 5795
PrescripRetiree00= 15867
InPatRetiree6500= 49
OutPatRetiree6500= 2656
PrescripRetiree6500= 15122
HAPswitch00=0
Service00=Navy
TotalOff01= 477
TotalEnl01= 1256
TotalStu01= 0
TotalCiv01= 1752
PercAccompNoBAH01= 0.285
OffHousVacant01= 0
EnlHousVacant01= 49
StartingFacilities01= 3211.000
OffBAH01= 1381.00
EnlBAH01= 942.00
CivLocalityFactor01= 1.1090
PerDiem01= 144.00
FreightCost01= 0.24
VehicShipCost01= 4.84
SustainTotal01= 14285.000
SustainPay01= 7514.000
BOSNonPayroll01= 63415.000
BOSPay01= 31319.000
FamHous01= 10907.000
InstPRV01=988732.000
RecapRate01= 121.000
AreaCostFactor01= 0.970
Latitude01= 28.235040
Longitude01= -80.608000
InPatCF01= 5468.69
OutPatCF01= 114.00
PrescripCF01= 20.07
InPatActMTF01= 0
OutPatActMTF01= 37296
PrescripActMTF01= 53260
InPatActPurch01= 635
OutPatActPurch01= 35595
InPatRetiree01= 0
OutPatRetiree01= 29768
PrescripRetiree01= 201103
InPatRetiree6501= 0
OutPatRetiree6501= 3431
PrescripRetiree6501= 385793
HAPswitch01=1
Service01=Air Force
TotalOff02= 677
TotalEnl02= 5725
TotalStu02= 300
TotalCiv02= 3069

PercAccompNoBAH02= 0.968
 OffHousVacant02= 1
 EnlHousVacant02= 8
 StartingFacilities02= 5627.214
 OffBAH02= 874.00
 EnlBAH02= 688.00
 CivLocalityFactor02= 1.1090
 PerDiem02= 86.00
 FreightCost02= 0.25
 VehicShipCost02= 4.84
 SustainTotal02= 30299.144
 SustainPay02= 735.426
 BOSNonPayroll02= 49189.439
 BOSPay02= 10453.112
 FamHous02= 3996.131
 InstPRV02=1805139.069
 RecapRate02= 114.000
 AreaCostFactor02= 0.990
 Latitude02= 30.480000
 Longitude02= -81.410000
 InPatCF02= 6521.13
 OutPatCF02= 108.05
 PrescripCF02= 23.66
 InPatActMTF02= 0
 OutPatActMTF02= 55690
 PrescripActMTF02= 74917
 InPatActPurch02= 1102
 OutPatActPurch02= 69712
 InPatRetiree02= 0
 OutPatRetiree02= 9433
 PrescripRetiree02= 44138
 InPatRetiree6502= 0
 OutPatRetiree6502= 159
 PrescripRetiree6502= 19837
 HAPswitch02=1
 Service02=Navy
 [Screen5]
 OneTimeUniqueCosts00in01= 0.00
 OneTimeUniqueSave00in01= 0.00
 OneTimeMovingCosts00in01= 0.00
 OneTimeMovingSave00in01= 0.00
 EnvirMitigReqd00in01= 0.00
 MissionContractStart00in01= 0.00
 MissionContractTermination00in01= 0.00
 SupportContractTermination00in01= 0.00
 ActivMisCost00in01= 0.00
 ActivMisSave00in01= 0.00
 MiscRecurCost00in01= 0.00
 MiscRecurSave00in01= 0.00
 OneTimeITCost00in01= 0.00
 PercConstr00in01= 0.000
 PercShutDn00in01= 0.000
 ConAvoid00in01= 0.00
 ProAvoid00in01= 0.00
 OneTimeUniqueCosts00in02= 0.00
 OneTimeUniqueSave00in02= 0.00
 OneTimeMovingCosts00in02= 0.00
 OneTimeMovingSave00in02= 0.00
 EnvirMitigReqd00in02= 0.00
 MissionContractStart00in02= 0.00
 MissionContractTermination00in02= 0.00

SupportContractTermination00in02= 0.00
ActivMisCost00in02= 0.00
ActivMisSave00in02= 0.00
MiscRecurCost00in02= 0.00
MiscRecurSave00in02= 0.00
OneTimeITCost00in02= 0.00
PercConstr00in02= 0.000
PercShutDn00in02= 0.000
ConAvoid00in02= 0.00
ProAvoid00in02= 0.00
OneTimeUniqueCosts00in03= 0.00
OneTimeUniqueSave00in03= 0.00
OneTimeMovingCosts00in03= 0.00
OneTimeMovingSave00in03= 0.00
EnvirMitigReqd00in03= 0.00
MissionContractStart00in03= 0.00
MissionContractTermination00in03= 0.00
SupportContractTermination00in03= 0.00
ActivMisCost00in03= 0.00
ActivMisSave00in03= 0.00
MiscRecurCost00in03= 0.00
MiscRecurSave00in03= 0.00
OneTimeITCost00in03= 0.00
PercConstr00in03= 0.000
PercShutDn00in03= 0.000
ConAvoid00in03= 0.00
ProAvoid00in03= 0.00
OneTimeUniqueCosts00in04= 0.00
OneTimeUniqueSave00in04= 0.00
OneTimeMovingCosts00in04= 0.00
OneTimeMovingSave00in04= 0.00
EnvirMitigReqd00in04= 0.00
MissionContractStart00in04= 0.00
MissionContractTermination00in04= 0.00
SupportContractTermination00in04= 0.00
ActivMisCost00in04= 0.00
ActivMisSave00in04= 0.00
MiscRecurCost00in04= 0.00
MiscRecurSave00in04= 0.00
OneTimeITCost00in04= 0.00
PercConstr00in04= 0.000
PercShutDn00in04= 0.000
ConAvoid00in04= 0.00
ProAvoid00in04= 0.00
OneTimeUniqueCosts00in05= 0.00
OneTimeUniqueSave00in05= 0.00
OneTimeMovingCosts00in05= 0.00
OneTimeMovingSave00in05= 0.00
EnvirMitigReqd00in05= 0.00
MissionContractStart00in05= 0.00
MissionContractTermination00in05= 0.00
SupportContractTermination00in05= 0.00
ActivMisCost00in05= 0.00
ActivMisSave00in05= 0.00
MiscRecurCost00in05= 0.00
MiscRecurSave00in05= 0.00
OneTimeITCost00in05= 0.00
PercConstr00in05= 0.000
PercShutDn00in05= 0.000
ConAvoid00in05= 0.00
ProAvoid00in05= 0.00

OneTimeUniqueCosts00in06= 0.00
OneTimeUniqueSave00in06= 0.00
OneTimeMovingCosts00in06= 0.00
OneTimeMovingSave00in06= 0.00
EnvirMitigReqd00in06= 0.00
MissionContractStart00in06= 0.00
MissionContractTermination00in06= 0.00
SupportContractTermination00in06= 0.00
ActivMisCost00in06= 0.00
ActivMisSave00in06= 0.00
MiscRecurCost00in06= 0.00
MiscRecurSave00in06= 0.00
OneTimeITCost00in06= 0.00
PercConstr00in06= 0.000
PercShutDn00in06= 0.000
ConAvoid00in06= 0.00
ProAvoid00in06= 0.00
MTFaction00= 0
ShutDownKSF00= 0.000
PercFamHousShutDn00= 0.000
OneTimeUniqueCosts01in01= 0.00
OneTimeUniqueSave01in01= 0.00
OneTimeMovingCosts01in01= 0.00
OneTimeMovingSave01in01= 0.00
EnvirMitigReqd01in01= 0.00
MissionContractStart01in01= 0.00
MissionContractTermination01in01= 0.00
SupportContractTermination01in01= 0.00
ActivMisCost01in01= 0.00
ActivMisSave01in01= 0.00
MiscRecurCost01in01= 0.00
MiscRecurSave01in01= 0.00
OneTimeITCost01in01= 0.00
PercConstr01in01= 0.000
PercShutDn01in01= 0.000
ConAvoid01in01= 0.00
ProAvoid01in01= 0.00
OneTimeUniqueCosts01in02= 0.00
OneTimeUniqueSave01in02= 0.00
OneTimeMovingCosts01in02= 0.00
OneTimeMovingSave01in02= 0.00
EnvirMitigReqd01in02= 0.00
MissionContractStart01in02= 0.00
MissionContractTermination01in02= 0.00
SupportContractTermination01in02= 0.00
ActivMisCost01in02= 0.00
ActivMisSave01in02= 0.00
MiscRecurCost01in02= 0.00
MiscRecurSave01in02= 0.00
OneTimeITCost01in02= 0.00
PercConstr01in02= 0.000
PercShutDn01in02= 0.000
ConAvoid01in02= 0.00
ProAvoid01in02= 273.00
OneTimeUniqueCosts01in03= 1060.00
OneTimeUniqueSave01in03= 0.00
OneTimeMovingCosts01in03= 0.00
OneTimeMovingSave01in03= 0.00
EnvirMitigReqd01in03= 140.00
MissionContractStart01in03= 0.00
MissionContractTermination01in03= 0.00

SupportContractTermination01in03= 0.00
ActivMisCost01in03= 0.00
ActivMisSave01in03= 0.00
MiscRecurCost01in03= 0.00
MiscRecurSave01in03= 0.00
OneTimeITCost01in03= 0.00
PercConstr01in03= 0.000
PercShutDn01in03= 0.000
ConAvoid01in03= 0.00
ProAvoid01in03= 273.00
OneTimeUniqueCosts01in04= 0.00
OneTimeUniqueSave01in04= 0.00
OneTimeMovingCosts01in04= 0.00
OneTimeMovingSave01in04= 0.00
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MissionContractStart01in04= 0.00
MissionContractTermination01in04= 0.00
SupportContractTermination01in04= 0.00
ActivMisCost01in04= 0.00
ActivMisSave01in04= 0.00
MiscRecurCost01in04= 0.00
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OneTimeITCost01in04= 0.00
PercConstr01in04= 0.000
PercShutDn01in04= 0.000
ConAvoid01in04= 0.00
ProAvoid01in04= 0.00
OneTimeUniqueCosts01in05= 0.00
OneTimeUniqueSave01in05= 0.00
OneTimeMovingCosts01in05= 0.00
OneTimeMovingSave01in05= 0.00
EnvirMitigReqd01in05= 0.00
MissionContractStart01in05= 0.00
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SupportContractTermination01in05= 0.00
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ActivMisSave01in05= 0.00
MiscRecurCost01in05= 0.00
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OneTimeITCost01in05= 0.00
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OneTimeMovingCosts01in06= 0.00
OneTimeMovingSave01in06= 0.00
EnvirMitigReqd01in06= 0.00
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MissionContractTermination01in06= 0.00
SupportContractTermination01in06= 0.00
ActivMisCost01in06= 0.00
ActivMisSave01in06= 0.00
MiscRecurCost01in06= 0.00
MiscRecurSave01in06= 12950.00
OneTimeITCost01in06= 0.00
PercConstr01in06= 0.000
PercShutDn01in06= 0.000
ConAvoid01in06= 0.00
ProAvoid01in06= 0.00

MTFaction01= 0
ShutDownKSF01= 425.400
PercFamHousShutDn01= 0.000
OneTimeUniqueCosts02in01= 0.00
OneTimeUniqueSave02in01= 0.00
OneTimeMovingCosts02in01= 0.00
OneTimeMovingSave02in01= 0.00
EnvirMitigReqd02in01= 0.00
MissionContractStart02in01= 0.00
MissionContractTermination02in01= 0.00
SupportContractTermination02in01= 0.00
ActivMisCost02in01= 0.00
ActivMisSave02in01= 0.00
MiscRecurCost02in01= 0.00
MiscRecurSave02in01= 0.00
OneTimeITCost02in01= 0.00
PercConstr02in01= 0.000
PercShutDn02in01= 0.000
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ProAvoid02in01= 0.00
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OneTimeUniqueSave02in02= 0.00
OneTimeMovingCosts02in02= 0.00
OneTimeMovingSave02in02= 0.00
EnvirMitigReqd02in02= 0.00
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MissionContractTermination02in02= 0.00
SupportContractTermination02in02= 0.00
ActivMisCost02in02= 0.00
ActivMisSave02in02= 0.00
MiscRecurCost02in02= 0.00
MiscRecurSave02in02= 0.00
OneTimeITCost02in02= 0.00
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ProAvoid02in02= 0.00
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OneTimeUniqueSave02in03= 0.00
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OneTimeMovingSave02in03= 0.00
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MissionContractStart02in03= 0.00
MissionContractTermination02in03= 0.00
SupportContractTermination02in03= 0.00
ActivMisCost02in03= 0.00
ActivMisSave02in03= 0.00
MiscRecurCost02in03= 0.00
MiscRecurSave02in03= 0.00
OneTimeITCost02in03= 0.00
PercConstr02in03= 0.000
PercShutDn02in03= 0.000
ConAvoid02in03= 0.00
ProAvoid02in03= 0.00
OneTimeUniqueCosts02in04= 0.00
OneTimeUniqueSave02in04= 0.00
OneTimeMovingCosts02in04= 0.00
OneTimeMovingSave02in04= 0.00
EnvirMitigReqd02in04= 0.00
MissionContractStart02in04= 0.00
MissionContractTermination02in04= 0.00

SupportContractTermination02in04= 0.00
 ActivMisCost02in04= 0.00
 ActivMisSave02in04= 0.00
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 OneTimeITCost02in04= 0.00
 PercConstr02in04= 0.000
 PercShutDn02in04= 0.000
 ConAvoid02in04= 0.00
 ProAvoid02in04= 0.00
 OneTimeUniqueCosts02in05= 0.00
 OneTimeUniqueSave02in05= 0.00
 OneTimeMovingCosts02in05= 0.00
 OneTimeMovingSave02in05= 0.00
 EnvirMitigReqd02in05= 0.00
 MissionContractStart02in05= 0.00
 MissionContractTermination02in05= 0.00
 SupportContractTermination02in05= 0.00
 ActivMisCost02in05= 0.00
 ActivMisSave02in05= 0.00
 MiscRecurCost02in05= 260.00
 MiscRecurSave02in05= 0.00
 OneTimeITCost02in05= 0.00
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 ConAvoid02in05= 0.00
 ProAvoid02in05= 0.00
 OneTimeUniqueCosts02in06= 0.00
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 EnvirMitigReqd02in06= 0.00
 MissionContractStart02in06= 0.00
 MissionContractTermination02in06= 0.00
 SupportContractTermination02in06= 0.00
 ActivMisCost02in06= 0.00
 ActivMisSave02in06= 0.00
 MiscRecurCost02in06= 260.00
 MiscRecurSave02in06= 0.00
 OneTimeITCost02in06= 0.00
 PercConstr02in06= 0.000
 PercShutDn02in06= 0.000
 ConAvoid02in06= 0.00
 ProAvoid02in06= 0.00
 MTFaction02= 0
 ShutDownKSF02= 0.000
 PercFamHousShutDn02= 0.000
 [Screen6]
 NonBRACOff00in01= 0
 NonBRACEnl00in01= -3
 NonBRACCiv00in01= -2
 NonBRACStu00in01= -2
 ElimOff00in01= 0
 ElimEnl00in01= 0
 ElimCiv00in01= 0
 FHPrivatize00in01= 0.000
 NonBRACOff00in02= 0
 NonBRACEnl00in02= -5
 NonBRACCiv00in02= -5
 NonBRACStu00in02= 3
 ElimOff00in02= 0

ElimEnl00in02= 0
ElimCiv00in02= 0
FHPrivatize00in02= 0.031
NonBRACOff00in03= -1
NonBRACEnl00in03= -5
NonBRACCiv00in03= -11
NonBRACStu00in03= 35
ElimOff00in03= 0
ElimEnl00in03= 0
ElimCiv00in03= 0
FHPrivatize00in03= 0.000
NonBRACOff00in04= 0
NonBRACEnl00in04= -1
NonBRACCiv00in04= 0
NonBRACStu00in04= -33
ElimOff00in04= 0
ElimEnl00in04= 0
ElimCiv00in04= 0
FHPrivatize00in04= 0.000
NonBRACOff00in05= 0
NonBRACEnl00in05= -2
NonBRACCiv00in05= -1
NonBRACStu00in05= 1
ElimOff00in05= 0
ElimEnl00in05= 0
ElimCiv00in05= 0
FHPrivatize00in05= 0.000
NonBRACOff00in06= 0
NonBRACEnl00in06= 0
NonBRACCiv00in06= 1
NonBRACStu00in06= 1
ElimOff00in06= 0
ElimEnl00in06= 0
ElimCiv00in06= 0
FHPrivatize00in06= 0.000
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NonBRACEnl01in01= 0
NonBRACCiv01in01= 0
NonBRACStu01in01= 0
ElimOff01in01= 0
ElimEnl01in01= 0
ElimCiv01in01= 0
FHPrivatize01in01= 0.500
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NonBRACEnl01in02= 0
NonBRACCiv01in02= 0
NonBRACStu01in02= 0
ElimOff01in02= 0
ElimEnl01in02= 0
ElimCiv01in02= 0
FHPrivatize01in02= 0.000
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NonBRACEnl01in03= 0
NonBRACCiv01in03= 0
NonBRACStu01in03= 0
ElimOff01in03= -8
ElimEnl01in03= -43
ElimCiv01in03= -40
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NonBRACOff01in04= 0
NonBRACEnl01in04= 0

NonBRACCiv01in04= 0
NonBRACStu01in04= 0
ElimOff01in04= 0
ElimEnl01in04= 0
ElimCiv01in04= 0
FHPrivatize01in04= 0.000
NonBRACOff01in05= 0
NonBRACEnl01in05= 0
NonBRACCiv01in05= 0
NonBRACStu01in05= 0
ElimOff01in05= 0
ElimEnl01in05= 0
ElimCiv01in05= 0
FHPrivatize01in05= 0.000
NonBRACOff01in06= 0
NonBRACEnl01in06= 0
NonBRACCiv01in06= 0
NonBRACStu01in06= 0
ElimOff01in06= 0
ElimEnl01in06= 0
ElimCiv01in06= 0
FHPrivatize01in06= 0.000
NonBRACOff02in01= 3
NonBRACEnl02in01= -9
NonBRACCiv02in01= -5
NonBRACStu02in01= 0
ElimOff02in01= 0
ElimEnl02in01= 0
ElimCiv02in01= 0
FHPrivatize02in01= 0.000
NonBRACOff02in02= 0
NonBRACEnl02in02= -1
NonBRACCiv02in02= -9
NonBRACStu02in02= 0
ElimOff02in02= 0
ElimEnl02in02= 0
ElimCiv02in02= 0
FHPrivatize02in02= 1.000
NonBRACOff02in03= 0
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NonBRACCiv02in03= -2
NonBRACStu02in03= 0
ElimOff02in03= 0
ElimEnl02in03= 0
ElimCiv02in03= 0
FHPrivatize02in03= 0.000
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NonBRACEnl02in04= 0
NonBRACCiv02in04= -2
NonBRACStu02in04= 0
ElimOff02in04= 0
ElimEnl02in04= 0
ElimCiv02in04= 0
FHPrivatize02in04= 0.000
NonBRACOff02in05= 0
NonBRACEnl02in05= 0
NonBRACCiv02in05= -4
NonBRACStu02in05= 0
ElimOff02in05= 0
ElimEnl02in05= 0
ElimCiv02in05= 0

FHPrivatize02in05= 0.000
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NonBRACEnl02in06= 0
NonBRACCiv02in06= 0
NonBRACStu02in06= 0
ElimOff02in06= 0
ElimEnl02in06= 0
ElimCiv02in06= 0
FHPrivatize02in06= 0.000
[Screen7]
Con00Projects=0
ConFAC00proj00=
ConNew00proj00= 0.000
ConRehab00proj00= 0.000
ConRehabType00proj00=0
ConCost00proj00= 0.000
Con01Projects=0
ConFAC01proj00=
ConNew01proj00= 0.000
ConRehab01proj00= 0.000
ConRehabType01proj00=0
ConCost01proj00= 0.000
Con02Projects=17
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ConNew02proj00= 17000.000
ConRehab02proj00= 0.000
ConRehabType02proj00=0
ConCost02proj00= 0.000
ConFAC02proj01=2123
ConNew02proj01= 10000.000
ConRehab02proj01= 0.000
ConRehabType02proj01=0
ConCost02proj01= 0.000
ConFAC02proj02=2126
ConNew02proj02= 25000.000
ConRehab02proj02= 0.000
ConRehabType02proj02=0
ConCost02proj02= 0.000
ConFAC02proj03=3121
ConNew02proj03= 30000.000
ConRehab02proj03= 0.000
ConRehabType02proj03=0
ConCost02proj03= 0.000
ConFAC02proj04=3191
ConNew02proj04= 35000.000
ConRehab02proj04= 0.000
ConRehabType02proj04=0
ConCost02proj04= 0.000
ConFAC02proj05=4421
ConNew02proj05= 35000.000
ConRehab02proj05= 0.000
ConRehabType02proj05=0
ConCost02proj05= 0.000
ConFAC02proj06=4423
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ConRehab02proj06= 0.000
ConRehabType02proj06=0
ConCost02proj06= 0.000
ConFAC02proj07=6100
ConNew02proj07= 60000.000
ConRehab02proj07= 0.000

ConRehabType02proj07=0
ConCost02proj07= 0.000
ConFAC02proj08=8521
ConNew02proj08= 21000.000
ConRehab02proj08= 0.000
ConRehabType02proj08=0
ConCost02proj08= 0.000
ConFAC02proj09=8122
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ConRehab02proj09= 0.000
ConRehabType02proj09=0
ConCost02proj09= 0.000
ConFAC02proj10=8511
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ConRehab02proj10= 0.000
ConRehabType02proj10=0
ConCost02proj10= 0.000
ConFAC02proj11=8522
ConNew02proj11= 90000.000
ConRehab02proj11= 0.000
ConRehabType02proj11=0
ConCost02proj11= 0.000
ConFAC02proj12=8321
ConNew02proj12= 11000.000
ConRehab02proj12= 0.000
ConRehabType02proj12=0
ConCost02proj12= 0.000
ConFAC02proj13=8421
ConNew02proj13= 6000.000
ConRehab02proj13= 0.000
ConRehabType02proj13=0
ConCost02proj13= 0.000
ConFAC02proj14=8121
ConNew02proj14= 15000.000
ConRehab02proj14= 0.000
ConRehabType02proj14=0
ConCost02proj14= 0.000
ConFAC02proj15=8121
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ConRehab02proj15= 0.000
ConRehabType02proj15=0
ConCost02proj15= 0.000
ConFAC02proj16=8131
ConNew02proj16= 60000.000
ConRehab02proj16= 0.000
ConRehabType02proj16=0
ConCost02proj16= 0.000
ConFAC02proj17=8121
ConNew02proj17= 600.000
ConRehab02proj17= 0.000
ConRehabType02proj17=0
ConCost02proj17= 280.000
[Screen8]
Enc00Projects=0
EncFAC00proj00=
EncQuantity00proj00= 0.000
Enc01Projects=0
EncFAC01proj00=
EncQuantity01proj00= 0.000
Enc02Projects=0
EncFAC02proj00=

EncQuantity02proj00= 0.000

[Footnotes]

Foot1Count=2

Foot1Line00=Realign NUCLEAR T&E at Naval Ordnance Test Unit (NOTU) Cape Canaveral, FL and relocate to

Foot1Line01=Strategic Weapons Facility Atlantic (SWFTLANT) Kings Bay, GA.

Foot2Count=1

Foot2Line00=Example Screen 4, F14 Enlisted Housing Units Vacant

Foot3Count=8

Foot3Line00=Movement of Support Equipment

Foot3Line01=Base Name # Equipment Type # Tonnage # W&A Value # W&A Rationale # Rationale for Relocating

Foot3Line02=

Foot3Line03=Patrick AFB # Forklifts # 145 # 36.25 # Allow 25% General Eqpt # 17 forklifts, either relocated to KB or

Foot3Line04=distributed throughout the Navy.

Foot3Line05=Patrick AFB # Service Units # 60 # # # relocate 2 service units and associated equipment

Foot3Line06=Patrick AFB # Desk, equipment, safes, bookcases, data roll tables, electronic components # 195 # 0 #

Foot3Line07>Delete Accomodated in COBRA # Equipment needed to support operations

Foot5Count=83

Foot5Line00=Mission Costs - Losing (Supporting Data) # # # # #

Foot5Line01=Base Name # Mission Costs Item # Cost # W&A Value # W&A Rationale # Rationale

Foot5Line02=

Foot5Line03=Patrick AFB # Travel to support Range meetings/ops # 42 # 0 # Delete # Cost associated with 2 ops and

Foot5Line04=related monthly travel.

Foot5Line05=

Foot5Line06=-----

Foot5Line07=

Foot5Line08=Support Contract Terminating Costs - Losing (Supporting Data) # # # # #

Foot5Line09=Base Name # Support Contract Termination Costs Item # Cost # W&A Value # W&A # Rationale

Foot5Line10=Patrick AFB # Severance pay # 750 # 0 # Delete, Unallowable # FY11, BOS contractor layoffs of direct

Foot5Line11=contractor support.

Foot5Line12=Patrick AFB # Severance pay # 100 # 0 # Delete, Unallowable # Air Force contractor support

Foot5Line13=Patrick AFB # Severance pay # 30 # 0 # Delete, Unallowable # Air Force support

Foot5Line14=

Foot5Line15=-----

Foot5Line16=

Foot5Line17=Miscellaneous Recurring Savings - Losing (Supporting Data) # # # # #

Foot5Line18=Base Name # Miscellaneous Recurring Savings Item # Savings # W&A Value # W&A Rationale #

Foot5Line19=Rationale

Foot5Line20=Patrick AFB # Dredging # 350 # 350 # # Trident area specific dredging and quarterly surveys

Foot5Line21=Patrick AFB # Force protection cost # 1400 # 1400 # # Cost transferred to Air Force due to force

Foot5Line22=protection criteria

Foot5Line23=Patrick AFB # # 150 # 0 # Delete, Accounted in 15% reductions # Savings from reduced manning

Foot5Line24=

Foot5Line25=-----

Foot5Line26=

Foot5Line27=One-Time Unique Costs - Receiving (Supporting Data) # # # # #

Foot5Line28=Base Name # One-Time Unique Cost Item # Cost # W&A Value # W&A Rationale # Rationale

Foot5Line29=SUBASE KINGSBAY # Facility Activation Costs: Develop operational procedures # 4000 # 4000 # #

Foot5Line30=Facility Activation Costs: Test and Development are very different from Tactical production so

Foot5Line31=documentation/procedures would need to be developed to keep these disciplines separate. Additionally,

Foot5Line32=activation documentation would need to be required for acceptance of each new facility plus the

Foot5Line33=establishment of each capability.

Foot5Line34=SUBASE KINGSBAY # Reorganize and realign SWFLANT functions # 130 # 0 # Delete overhead

Foot5Line35=functions # Develop Appropriate Staffing Plan: SWFLANT would be assigned a great deal more

Foot5Line36=responsibility and therefore would be required to adjust command structure to support new and very different

Foot5Line37=missions. 1 Man-yr in FY10

Foot5Line38=SUBASE KINGSBAY # Storage space for queuing and distribution would need to be established before

Foot5Line39=new permanent storage would be available. # 2500 # 2500 # # 50 KSF required per year in FY10 & FY11

Foot5Line40=to support equipment transfers. \$25/SF x 50KSF = \$1,250K per year

Foot5Line41=SUBASE KINGSBAY # Unique facility equipment would be required to be refurbished before installation in

Foot5Line42=new facility. # 684 # 684 # # 5 Man-Hrs/Ton x \$72/Man-Hr = \$360/Ton

Foot5Line43=SUBASE KINGSBAY # GDAIS Operations and Maintenance of GTB # 2000 # 2000 # # GTB is currently

Foot5Line44=operated and maintained by GDAIS. Contract support for new facility would need to be accomplished at the same time as maintaining old facility for a period of 6 months. The turn over cost captured in 35 One-time unique costs. Operational costs for GTB at Kings Bay is based on estimate of \$2,000K.

Foot5Line47=SUBASE KINGSBAY # Fender System-Cleats for ARDM # 4990 # 4990 # # Existing ARDM mooring located at Site 6 does not have a fender system or cleats to accommodate the USNS Waters. The Layberth will not be used as a mooring site for the Waters. Layberth is needed to berth visiting ships.

Foot5Line50=SUBASE KINGSBAY # Repair Site 6 Layberth Fender System # 2230 # 2230 # # Existing fender system is in poor condition. The Layberth pier will be used to load equipment trailers on the USNS Waters prior to departing for the test range.

Foot5Line53=SUBASE KINGSBAY # Floating Security Barrier Site 6 # 5000 # 5000 # # The USNS Waters will be berthed at Site 6 which is located outside the WRA. A new floating security will be required to enclose the berthing area.

Foot5Line56=
Foot5Line57=-----
Foot5Line58=
Foot5Line59=Miscellaneous Recurring Savings - Receiving (Supporting Data) # # # # #
Foot5Line60=Base Name # Miscellaneous Recurring Savings Item # Savings # W&A Value # W&A Rationale #
Foot5Line61=Rationale
Foot5Line62=
Foot5Line63=SUBASE KINGSBAY # Reduction of 20 LMSS Contractor Support Personnel # 4000 # 0 # Delete, Savings realized by Losing activity # This is the savings realized by effort already provided within the current LM SWFLANT contract workforce.
Foot5Line66=IF NSWC CARDEROCK # # 0 # 0 # Delete, Savings realized by Losing activity #
Foot5Line67=
Foot5Line68=-----
Foot5Line69=
Foot5Line70=One-Time IT Costs - Receiving (Supporting Data) # # # # # # # #
Foot5Line71=Base Name # Activity # Action # # One Time IT Costs Item # Cost # W&A Value # W&A Rationale #
Foot5Line72=Rationale
Foot5Line73=SUBASE KINGSBAY # SUBASE_KINGS_BAY_GA # 1 # Connectivity # 1600 # 0 # Delete Allowed for in COBRA # Nearest location to provide connectivity is 8,000LF from proposed building site. Cost for installing cable average \$200/LF.
Foot5Line76=SUBASE KINGSBAY # SWFLANT_KINGS_BAY_GA # 1 # The additional 75 personnel (53 Mil and 22 Civ) will require computer support. # 84 # 0 # Delete Allowed for in COBRA # Assume 70% of military personnel (53 x 70%=37) and all civilians (22) will require a computer. Also assume that 30% of desktop computers can transfer to receiving activity. Finally, assume cost is \$2K per individual for a computer suite. [(37+22) individual computer requirements - 30%(37+22) transferred computers] x \$2K for new computer suite = \$84K
Foot5Line82=IF NSWC CARDEROCK # NAVSURFWARCEN_CARDEROCKDIV_BETHESDA_MD # 3 # # 0 # # #



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BRAC FOUO

MAR 11 2005

MEMORANDUM FOR CHAIRMAN, INFRASTRUCTURE STEERING GROUP

SUBJECT: Technical Joint Cross Service Group Submission of Candidate
Recommendations for BRAC 2005 – TECH-0018E

This memorandum provides a Technical Joint Cross Service Group (TJCSG) candidate recommendation documentation package to support the Department of Defense Base Realignment and Closure 2005 project. This action is required by your memorandum, subject, Submittal of BRAC 2005 Candidate Recommendations, 2 Dec 04.

The scenario entitled, Navy Weapons & Armaments Strategic T&E Consolidation, TECH-0018E, is approved for submission by the TJCSG and coordinated with the Office of the General Council staff. See attached.

Any questions your staff may have pertaining to the TJCSG recommendation may be directed to Dr. James Short at 703 696-2529, James.Short@osd.mil, Col. Robert Buckstad, 703 695-0005, Robert.Buckstad@osd.mil.

Alan R. Shaffer
Executive Director, Technical JCSG

Attachment:
As stated.

Coordination:

John W. Bay as modified 3/10/05
OSD Office of the General Counsel

