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TECH 0032

Consolidate Chemical- Biological Research, Development & Acquisition



Technical Joint
Cross-Service
Group

February 11, 2005



#Tech-0032: Chemical-Biological RD&A

Candidate Recommendation (summary): Realignment of Walter Reed Medical Center, DC, Naval Medical Research Center, Silver Spring, MD, Fort Belvoir, VA, Tyndall AFB, FL, Naval Surface Warfare Center, Dahlgren Division, VA, Naval Surface Warfare Center, Crane Division, IN, Brooks City-Base, TX, and Skyline 2 and 6, Falls Church, VA. Locates Medical Biological Defense Research at Fort Detrick, MD and Chemical Biological Defense Research and Development and Acquisition to Aberdeen Proving Ground, MD

Justification

- Enhances technical synergy in proving defense against chem-bio agents
- Supports PL 103-160 mandating a single CB defense program
- Supports DoD Strategy for Homeland Defense and Civil Support

Military Value

- Ft Detrick, Aberdeen Proving Ground (APG) and NSWC Dahlgren had the highest MV scores.
- Military judgment applied when reviewing those scores drove the decision to consolidate both R and D&A functions for CBD to APG and the medical biological defense research to Ft. Detrick.

Payback

- One-time cost: \$75.75M
- Net implementation cost: \$53.58M
- Annual recurring savings: \$ 6.30M
- Payback time: 15 years
- NPV (savings): \$ 8.35M

Impacts

- Criterion 6: From -22 to -598 jobs; <0.1% to 2.3% across 5 economic areas
- Criterion 7: No issues
- Criterion 8: No impediments

Candidate Recommendation TECH 0032

Chemical-Biological RD&A Consolidation

Candidate Recommendation: Realign Walter Reed Medical Center, DC, by relocating Medical Biological Defense Research to Fort Detrick, MD, and consolidating it with US Army Medical Research Institute of Infectious Diseases (USAMRIID) and by relocating Medical Chemical Defense Research to Aberdeen Proving Ground, MD, and consolidating it with the US Army Medical Research Institute of Chemical Defense.

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Realign Naval Medical Research Center, Silver Spring, MD, by relocating Medical Biological Defense Research to, Ft. Detrick, MD.

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Realign Fort Belvoir, VA, by relocating the Chemical Biological Defense Research component of the Defense Threat Reduction Agency to Aberdeen Proving Ground, MD.

Realign Tyndall AFB, FL, by relocating Non-medical Chemical Biological Defense Research to Edgewood Chemical Biological Center, Aberdeen Proving Ground, MD, and consolidating it with Air Force Research Laboratory.

Realign Naval Surface Warfare Center, Dahlgren Division, VA, by relocating the Non-medical Chemical Biological Defense Research and Development & Acquisition to Aberdeen Proving Ground, MD.

Realign Naval Surface Warfare Center, Crane Division, IN, by relocating the Non-medical Chemical Biological Defense Development and Acquisition to Aberdeen Proving Ground, MD.

Realign Brooks City-Base, TX, by relocating the Non-medical Chemical Biological Defense Development and Acquisition to Edgewood Chemical Biological Center, Aberdeen Proving Ground, MD, and consolidating it with Air Force Research Laboratory.

Realign Skyline 2 and 6, Falls Church, VA, by relocating the Joint Program Executive Office for Chemical Biological Defense to Aberdeen Proving Ground, MD.

Justification: This Recommendation includes Research, Development and Acquisition activities in Defense Agencies, Acquisition Program Offices (relevant PEO/PMs), Army, Navy and Air Force. This recommendation involves non-medical chemical and biological defense research, development and acquisition (each at Aberdeen Proving Ground, MD) and two separate aspects of medical chemical and biological research: medical biological defense research (at Ft. Detrick, MD) and medical chemical defense research (at Aberdeen Proving Ground, MD).

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This recommendation promotes jointness, enables technical synergy, and positions the Department of Defense to exploit a center-of-mass of scientific, technical, and acquisition expertise with the personnel necessary to provide defense against current and emerging chemical and biological warfare threats. This action completes earlier consolidations of military Service Chemical Biological Defense programs into a joint, consolidated Chemical Biological Defense program. This recommendation directly supports the Department’s Strategy for Homeland Defense and Civil Support.

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Payback: The total estimated one-time cost to the Department of Defense to implement this recommendation is \$75.746M. The net of all costs and savings to the Department during the implementation period is \$53.575M. Annual recurring savings to the Department after implementation are \$6.303M, with a payback expected in 15 years. The net present value of the costs and savings to the Department over 20 years is a savings of \$8.347M.

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Impacts:

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 22 jobs (15 direct jobs and 7 indirect jobs) over the 2006-2011 period in the Martin County, IN economic area, which is 0.3 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 71 jobs (35 direct jobs and 36 indirect jobs) over the 2006-2011 period in the Panama City-Lynn Haven, FL Metropolitan Statistical Area, which is less than 0.1 percent of economic area employment.

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Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 347 jobs (173 direct jobs and 174 indirect jobs) over the 2006-2011 period in the San Antonio, TX Metropolitan Statistical Area, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 598 jobs (352 direct jobs and 246 indirect jobs) over the 2006-2011 period in the Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 323 jobs (149 direct jobs and 174 indirect jobs) over the 2006-2011 period in the King George County, VA economic area, which is 2.3 percent of economic area employment.

Community Infrastructure: A review of community attributes indicates no **issues** regarding the ability of the infrastructure of the communities to support missions, forces and personnel.

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Environmental Impact: This recommendation **has a** potential impact on air quality at Aberdeen Proving ground which is in severe non-attainment for 1-hour ozone and is over threshold limits for NOx and is close to exceeding the VOC threshold. **Addition of operations and personnel may exceed major source thresholds for NOx and VOCs.** Air conformity analysis, new source review and permit requirements may be required. Also at Aberdeen Proving Ground construction of new buildings may be affected by cultural resources. **Aberdeen Proving Ground discharges and contributes to status of an impaired waterway. Increases in personnel may further restrict operations and/or require implementation of enhanced mitigation measures. Increase in population and operations at Aberdeen may require upgrades/purchase of additional services. Privatized plant reports exceedences in permitted daily outflow.** This recommendation has no impact on dredging; land use constraints; marine mammals, resources, and marine sanctuaries; noise; threatened and endangered species; and critical habitat; or wetlands. This action will require an air conformity analysis and new source review at Aberdeen, and National Environmental Policy Act documentation at both Aberdeen and Fort Detrick. This action will also require Biological Decontamination at Naval Surface Warfare Center, Dahlgren. The approximately \$6M cost for these actions was included in the payback calculation. **This recommendation does not otherwise impact the costs of environmental restoration, waste management, and environmental compliance activities.**

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Supporting Information

Conflicting or Competing Recommendations: There are no known conflicts with this candidate recommendation.

Force Structure Capabilities. As long as DoD fields a military force, CB Defense RD&A will generically support needed operational capabilities, independent of the actual force structure end-state. The Technical Joint Cross Service Group finds this recommendation to be consistent with the Force Structure Plan.

Military Value Analysis Results. Military value (MV) scores support moving CBD RD&A to Ft Detrick and Aberdeen Proving Ground, MD as both of these sites had the highest MVs for research. For D&A, APG was second to NSWC Dahlgren in terms of MV score. Military judgment concluded that a single site for non-medical RD&A was the best scenario and drove to the conclusion that APG was the best location because of strong synergy with medical chemical defense research at APG. MV score details are attached. The Defense Advanced Research Projects Agency was not considered as a part of this recommendation; rather its functions were addressed in another recommendation.

Capacity Analysis Results. The capacity analysis results were used to define the original scenario proposal and are compatible with the Candidate Recommendation which moves units to a joint scenario where the receiving facilities have the capacity to host the donating activities.

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Attachments:

- 1.) Military Value Data
- 2.) Capacity Data
- 3.) COBRA Results
- 4.) Economic Impact Reports
- 5.) Community Impact Reports
- 6.) Environmental Impact Report

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Chemical Biological Defense Research Military Value

ABERDEEN PROVING GROUND MD	0.5890
FORT DETRICK MD	0.4690
DARPA ARLINGTON VA	0.3252
NAVAL SURFACE WARFARE CENTER DIVISION DAHLGREN VA	0.2761
NATIONAL CAPITAL ELEMENT DTRA	0.1579
NAVAL MEDICAL RESEARCH CENTER SILVER SPRING MD	0.1217
TYNDALL AFB FL	0.1205
WALTER REED ARMY MEDICAL CENTER SILVER SPRING MD	0.0055

33 locations were exempted from consideration as a consequence of a TJCSG decision not to analyze locations with less than 31 full time equivalent work years in a function. It was the military judgment of the TJCSG that the benefit to be derived from consideration of those facilities was far outweighed by the cost of that analysis.

Chemical Biological Defense Development & Acquisition Military Value
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ABERDEEN PROVING GROUND MD	0.4658
NAVAL SURFACE WARFARE CENTER DIVISION DAHLGREN VA	0.4217
NAVAL SURFACE WARFARE CENTER DIVISION CRANE IN	0.1687
BROOKS CITY-BASE TX	0.1588
USA-2_FALLS CHURCH (JPEO CB) VA	0.0641

34 locations were exempted from consideration as a consequence of a TJCSG decision not to analyze locations with less than 31 full time equivalent work years in a function. It was the military judgment of the TJCSG that the benefit to be derived from consideration of those facilities was far outweighed by the cost of that analysis.

Capacity at Locations Doing Chemical Biological Defense

Facility Name	Current Capacity SqFt	Current Usage SqFt	Max Potential Capacity SqFt	Capacity Available to Surge SqFt	Capacity Required to Surge SqFt	Excess Capacity SqFt
ABERDEEN PROVING GROUND MD	9,714,389	1,142,141	9,714,389	8,572,249	1,256,355	8,458,035
FORT DETRICK MD	431,550	370,948	431,550	60,602	408,042	23,508
NAVAL SURFACE WARFARE CENT DAHLGREN VA	803,996	1,097,841	803,996	(293,844)	1,207,625	(403,628)
NAVAL SURFACE WARFARE CENTER DIV CRANE IN	1,387,215	750,266	1,387,215	636,949	825,293	561,922
BROOKS CITY-BASE TX	260,624	98,730	260,624	161,894	108,603	152,021
NAVAL MEDICAL RESEARCH SILVER_SPRING MD	15,009	89,590	15,009	(74,581)	98,549	(83,540)
USA-2_FALLS CHURCH (JPEO CB) VA	20,938	14,880	20,938	6,058	16,368	4,570
WALTER REED ARMY MEDICAL CENTER MD	147,158	19,840	147,158	147,158	21,824	125,334
TYNDALL AFB FL	251,291	42,613	251,291	208,678	46,875	204,416
NATIONAL CAPITAL ELEMENT DTRA	14,992	45,547	14,992	(30,555)	50,101	(35,109)
DARPA ARLINGTON VA	199,335	106,851	199,335	92,484	117,536	81,799

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0032\Environmental\Chemical-Biological Defense RD&A
 ConsolidationReducedMilcon012905 Environmental.CBR
 Option Pkg Name: Chemical-Biological Defense RD&A Consolidation
 Std Fctrs File : C:\COBRA 6.04\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2008
 Payback Year : 2023 (15 Years)

NPV in 2025(\$K): -8,347
 1-Time Cost(\$K): 75,746

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	865	9,617	0	0	0	0	10,483	0
Person	-39	-269	-1,835	-7,504	-7,504	-7,504	-24,654	-7,504
Overhd	647	582	463	16	16	84	1,808	84
Moving	417	0	34,236	0	0	0	34,654	0
Missio	0	0	417	0	0	0	417	0
Other	493	493	26,530	1,117	1,117	1,117	30,868	1,117
TOTAL	2,384	10,423	59,812	-6,371	-6,371	-6,303	53,575	-6,303
	2006	2007	2008	2009	2010	2011	Total	
	----	----	----	----	----	----	----	
POSITIONS ELIMINATED								
Off	0	0	11	0	0	0	11	
Enl	0	0	1	0	0	0	1	
Civ	3	0	71	0	0	0	74	
TOT	3	0	83	0	0	0	86	
POSITIONS REALIGNED								
Off	7	0	85	0	0	0	92	
Enl	15	0	25	0	0	0	40	
Stu	0	0	0	0	0	0	0	
Civ	14	0	323	0	0	0	337	
TOT	36	0	433	0	0	0	469	

Summary:

All personnel moves performed in 2006, due to no assumed MILCON costs. Associated one-time and moving costs moved accordingly.

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Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	865	9,617	0	0	0	0	10,483	0
Person	321	193	3,065	545	545	545	5,214	545
Overhd	845	780	3,418	2,971	2,971	3,039	14,025	3,039
Moving	417	0	34,632	0	0	0	35,050	0
Missio	0	0	417	0	0	0	417	0
Other	493	493	26,530	1,117	1,117	1,117	30,868	1,117
TOTAL	2,942	11,084	68,063	4,633	4,633	4,701	96,056	4,701

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	359	462	4,899	8,049	8,049	8,049	29,868	8,049
Overhd	198	198	2,955	2,955	2,955	2,955	12,217	2,955
Moving	0	0	396	0	0	0	396	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	557	660	8,251	11,004	11,004	11,004	42,481	11,004

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.04) - Page 1/12

Data As Of 1/29/2005 12:40:01 PM, Report Created 1/29/2005 12:45:58 PM

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0032\Environmental\Chemical-Biological Defense RD&A
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 Option Pkg Name: Chemical-Biological Defense RD&A Consolidation
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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	10,482,842	
Total - Construction		10,482,842
Personnel		
Civilian RIF	1,995,943	
Civilian Early Retirement	380,530	
Eliminated Military PCS	119,252	
Unemployment	151,334	
Total - Personnel		2,647,059
Overhead		
Program Management Cost	1,674,454	
Support Contract Termination	0	
Mothball / Shutdown	61,110	
Total - Overhead		1,735,564
Moving		
Civilian Moving	10,012,048	
Civilian PPP	603,432	
Military Moving	596,194	
Freight	1,330,029	
Information Technologies	73,800	
One-Time Moving Costs	22,434,400	
Total - Moving		35,049,904
Other		
HAP / RSE	74,536	
Environmental Mitigation Costs	6,350,000	
Mission Contract Startup and Termination	417,000	
One-Time Unique Costs	18,989,000	
Total - Other		25,830,536

Total One-Time Costs		75,745,905

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	395,959	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		395,959

Total Net One-Time Costs		75,349,946

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Base: BELVOIR, VA (51062)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	593,288	
Civilian Early Retirement	86,746	
Eliminated Military PCS	73,343	
Unemployment	44,510	
Total - Personnel		797,886
Overhead		
Program Management Cost	96,630	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		96,630
Moving		
Civilian Moving	1,874,224	
Civilian PPP	319,464	
Military Moving	17,991	
Freight	21,430	
Information Technologies	9,600	
One-Time Moving Costs	0	
Total - Moving		2,242,710
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		3,137,226

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	29,318	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		29,318

Total Net One-Time Costs		3,107,908

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Base: Roslyn-Ballston Corr, VA (51HS05)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		0
Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

Department : Technical JCSG
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Base: Tyndall AFB, FL (XLWU)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	57,398	
Civilian Early Retirement	11,989	
Eliminated Military PCS	10,477	
Unemployment	4,451	
Total - Personnel		84,316
Overhead		
Program Management Cost	86,536	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		86,536
Moving		
Civilian Moving	468,451	
Civilian PPP	35,496	
Military Moving	68,622	
Freight	55,809	
Information Technologies	5,800	
One-Time Moving Costs	160,000	
Total - Moving		794,178
Other		
HAP / RSE	62,872	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		62,872

Total One-Time Costs		1,027,903

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	50,866	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		50,866

Total Net One-Time Costs		977,037

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Base: IF NSWC DAHLGREN, VA (NIF007)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	474,630	
Civilian Early Retirement	136,315	
Eliminated Military PCS	0	
Unemployment	35,608	
Total - Personnel		646,553
Overhead		
Program Management Cost	105,553	
Support Contract Termination	0	
Mothball / Shutdown	26,010	
Total - Overhead		131,563
Moving		
Civilian Moving	3,330,653	
Civilian PPP	70,992	
Military Moving	0	
Freight	48,488	
Information Technologies	19,200	
One-Time Moving Costs	3,800,000	
Total - Moving		7,269,333
Other		
HAP / RSE	0	
Environmental Mitigation Costs	6,000,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	6,001,000	
Total - Other		12,001,000

Total One-Time Costs		20,048,449

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		20,048,449

Department : Technical JCSG
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Base: WALTER REED, DC (11933)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	177,986	
Civilian Early Retirement	12,392	
Eliminated Military PCS	0	
Unemployment	13,353	
Total - Personnel		203,731
Overhead		
Program Management Cost	53,631	
Support Contract Termination	0	
Mothball / Shutdown	35,100	
Total - Overhead		88,731
Moving		
Civilian Moving	456,091	
Civilian PPP	35,496	
Military Moving	23,475	
Freight	9,765	
Information Technologies	4,400	
One-Time Moving Costs	706,000	
Total - Moving		1,235,227
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
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Total One-Time Costs		1,527,690
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One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	24,360	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
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Total One-Time Savings		24,360
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Total Net One-Time Costs		1,503,330

Department : Technical JCSG
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Base: BAILEY'S CROSSROADS, VA (5128L)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	118,657	
Civilian Early Retirement	37,177	
Eliminated Military PCS	0	
Unemployment	8,902	
Total - Personnel		164,736
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	1,187,405	
Civilian PPP	35,496	
Military Moving	22,882	
Freight	22,207	
Information Technologies	7,000	
One-Time Moving Costs	0	
Total - Moving		1,274,989
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	417,000	
One-Time Unique Costs	0	
Total - Other		417,000
-----		-----
Total One-Time Costs		1,856,726
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	37,694	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		37,694
-----		-----
Total Net One-Time Costs		1,819,032

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0032\Environmental\Chemical-Biological Defense RD&A
 ConsolidationReducedMilcon012905 Environmental.CBR
 Option Pkg Name: Chemical-Biological Defense RD&A Consolidation
 Std Fctrs File : C:\COBRA 6.04\BRAC2005.SFF

Base: DUGWAY, UT (49191)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0032\Environmental\Chemical-Biological Defense RD&A
 ConsolidationReducedMilcon012905 Environmental.CBR
 Option Pkg Name: Chemical-Biological Defense RD&A Consolidation
 Std Fctrs File : C:\COBRA 6.04\BRAC2005.SFF

Base: Brooks City-Base, TX (CNBC)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	401,788	
Civilian Early Retirement	95,912	
Eliminated Military PCS	35,431	
Unemployment	31,157	
Total - Personnel		564,288
Overhead		
Program Management Cost	1,321,042	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		1,321,042
Moving		
Civilian Moving	2,695,224	
Civilian PPP	70,992	
Military Moving	463,224	
Freight	1,172,329	
Information Technologies	27,800	
One-Time Moving Costs	17,440,000	
Total - Moving		21,869,570
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	10,649,000	
Total - Other		10,649,000

Total One-Time Costs		34,403,901

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	253,721	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		253,721

Total Net One-Time Costs		34,150,179

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0032\Environmental\Chemical-Biological Defense RD&A
 ConsolidationReducedMilcon012905 Environmental.CBR
 Option Pkg Name: Chemical-Biological Defense RD&A Consolidation
 Std Fctrs File : C:\COBRA 6.04\BRAC2005.SFF

Base: NAVSUPPACT CRANE, IN (N61018)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	172,195	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	13,353	
Total - Personnel		185,548
Overhead		
Program Management Cost	11,061	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		11,061
Moving		
Civilian Moving	0	
Civilian PPP	35,496	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	22,400	
Total - Moving		57,896
Other		
HAP / RSE	11,664	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	2,339,000	
Total - Other		2,350,664

Total One-Time Costs		2,605,169

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		2,605,169

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0032\Environmental\Chemical-Biological Defense RD&A
 ConsolidationReducedMilcon012905 Environmental.CBR
 Option Pkg Name: Chemical-Biological Defense RD&A Consolidation
 Std Fctrs File : C:\COBRA 6.04\BRAC2005.SFF

Base: ABERDEEN, MD (24004)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	10,482,842	
Total - Construction		10,482,842
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	129,000	
Total - Moving		129,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	250,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		250,000

Total One-Time Costs		10,861,842

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		10,861,842

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0032\Environmental\Chemical-Biological Defense RD&A
 ConsolidationReducedMilcon012905 Environmental.CBR
 Option Pkg Name: Chemical-Biological Defense RD&A Consolidation
 Std Fctrs File : C:\COBRA 6.04\BRAC2005.SFF

Base: DETRICK, MD (24226)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	177,000	
Total - Moving		177,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	100,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		100,000
-----		-----
Total One-Time Costs		277,000
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		277,000

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.04)

Data As Of 1/29/2005 12:40:01 PM, Report Created 1/29/2005 12:45:58 PM

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0032\Environmental\Chemical-Biological Defense RD&A
 ConsolidationReducedMilcon012905 Environmental.CBR
 Option Pkg Name: Chemical-Biological Defense RD&A Consolidation
 Std Fctrs File : C:\COBRA 6.04\BRAC2005.SFF

PERSONNEL SUMMARY FOR: BELVOIR, VA (51062)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
1,585	1,699	393	10,526

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----
Officers	0	0	3	0	0	0	3
Enlisted	0	0	3	0	0	0	3
Students	6	1	0	0	0	0	7
Civilians	-6	-2	0	-3	0	0	-11
TOTAL	0	-1	6	-3	0	0	2

BASE POPULATION (Prior to BRAC Action) FOR: BELVOIR, VA (51062)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
1,588	1,702	400	10,515

PERSONNEL REALIGNMENTS:

To Base: ABERDEEN, MD (24004)

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----
Officers	0	0	7	0	0	0	7
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	41	0	0	0	41
TOTAL	0	0	48	0	0	0	48

TOTAL PERSONNEL REALIGNMENTS (Out of BELVOIR, VA (51062)):

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----
Officers	0	0	7	0	0	0	7
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	41	0	0	0	41
TOTAL	0	0	48	0	0	0	48

SCENARIO POSITION CHANGES FOR: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----
Officers	0	0	-7	0	0	0	-7
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-45	0	0	0	-45
TOTAL	0	0	-52	0	0	0	-52

BASE POPULATION (After BRAC Action) FOR: BELVOIR, VA (51062)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
1,574	1,702	400	10,429

PERSONNEL SUMMARY FOR: Roslyn-Ballston Corr, VA (51HS05)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Roslyn-Ballston Corr, VA (51HS05)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Roslyn-Ballston Corr, VA (51HS05)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	0

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0032\Environmental\Chemical-Biological Defense RD&A
 ConsolidationReducedMilcon012905 Environmental.CBR
 Option Pkg Name: Chemical-Biological Defense RD&A Consolidation
 Std Fctrs File : C:\COBRA 6.04\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Tyndall AFB, FL (XLWU)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Tyndall AFB, FL (XLWU)

Officers	Enlisted	Students	Civilians
618	3,248	81	613

PERSONNEL REALIGNMENTS:

To Base: ABERDEEN, MD (24004)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	11	0	0	0	11
Enlisted	0	0	3	0	0	0	3
Students	0	0	0	0	0	0	0
Civilians	0	0	18	0	0	0	18
TOTAL	0	0	32	0	0	0	32

TOTAL PERSONNEL REALIGNMENTS (Out of Tyndall AFB, FL (XLWU)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	11	0	0	0	11
Enlisted	0	0	3	0	0	0	3
Students	0	0	0	0	0	0	0
Civilians	0	0	18	0	0	0	18
TOTAL	0	0	32	0	0	0	32

SCENARIO POSITION CHANGES FOR: Tyndall AFB, FL (XLWU)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-1	0	0	0	-1
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-2	0	0	0	-2
TOTAL	0	0	-3	0	0	0	-3

BASE POPULATION (After BRAC Action) FOR: Tyndall AFB, FL (XLWU)

Officers	Enlisted	Students	Civilians
606	3,245	81	593

PERSONNEL SUMMARY FOR: IF NSWC DAHLGREN, VA (NIF007)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
153	346	240	4,008

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: IF NSWC DAHLGREN, VA (NIF007)

	2006	2007	2008	2009	2010	2011	Total
Officers	3	-2	0	-3	0	0	-2
Enlisted	0	0	-1	0	0	0	-1
Students	0	0	0	0	0	0	0
Civilians	11	12	12	12	0	0	47
TOTAL	14	10	11	9	0	0	44

BASE POPULATION (Prior to BRAC Action) FOR: IF NSWC DAHLGREN, VA (NIF007)

Officers	Enlisted	Students	Civilians
151	345	240	4,055

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0032\Environmental\Chemical-Biological Defense RD&A
 ConsolidationReducedMilcon012905 Environmental.CBR
 Option Pkg Name: Chemical-Biological Defense RD&A Consolidation
 Std Fctrs File : C:\COBRA 6.04\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

To Base: ABERDEEN, MD (24004)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	125	0	0	0	125
TOTAL	0	0	125	0	0	0	125

TOTAL PERSONNEL REALIGNMENTS (Out of IF NSWC DAHLGREN, VA (NIF007)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	125	0	0	0	125
TOTAL	0	0	125	0	0	0	125

SCENARIO POSITION CHANGES FOR: IF NSWC DAHLGREN, VA (NIF007)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	-7	0	0	0	-7
TOTAL	0	0	-7	0	0	0	-7

BASE POPULATION (After BRAC Action) FOR: IF NSWC DAHLGREN, VA (NIF007)

Officers	Enlisted	Students	Civilians
151	345	240	3,923

PERSONNEL SUMMARY FOR: WALTER REED, DC (11933)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,251	1,377	234	2,998

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: WALTER REED, DC (11933)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	6	0	0	0	0	0	6
Civilians	0	0	0	0	0	0	0
TOTAL	6	0	0	0	0	0	6

BASE POPULATION (Prior to BRAC Action) FOR: WALTER REED, DC (11933)

Officers	Enlisted	Students	Civilians
1,251	1,377	240	2,998

PERSONNEL REALIGNMENTS:

To Base: ABERDEEN, MD (24004)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	2	0	0	0	2
Enlisted	0	0	10	0	0	0	10
Students	0	0	0	0	0	0	0
Civilians	0	0	13	0	0	0	13
TOTAL	0	0	25	0	0	0	25

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0032\Environmental\Chemical-Biological Defense RD&A
 ConsolidationReducedMilcon012905 Environmental.CBR
 Option Pkg Name: Chemical-Biological Defense RD&A Consolidation
 Std Fctrs File : C:\COBRA 6.04\BRAC2005.SFF

To Base: DETRICK, MD (24226)

	2006	2007	2008	2009	2010	2011	Total
Officers	7	0	0	0	0	0	7
Enlisted	15	0	0	0	0	0	15
Students	0	0	0	0	0	0	0
Civilians	14	0	0	0	0	0	14
TOTAL	36	0	0	0	0	0	36

TOTAL PERSONNEL REALIGNMENTS (Out of WALTER REED, DC (11933)):

	2006	2007	2008	2009	2010	2011	Total
Officers	7	0	2	0	0	0	9
Enlisted	15	0	10	0	0	0	25
Students	0	0	0	0	0	0	0
Civilians	14	0	13	0	0	0	27
TOTAL	36	0	25	0	0	0	61

SCENARIO POSITION CHANGES FOR: WALTER REED, DC (11933)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	-3	0	0	0	0	0	-3
TOTAL	-3	0	0	0	0	0	-3

BASE POPULATION (After BRAC Action) FOR: WALTER REED, DC (11933)

Officers	Enlisted	Students	Civilians
1,242	1,352	240	2,968

PERSONNEL SUMMARY FOR: BAILEY'S CROSSROADS, VA (5128L)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: BAILEY'S CROSSROADS, VA (5128L)

Officers	Enlisted	Students	Civilians
172	16	0	679

PERSONNEL REALIGNMENTS:

To Base: ABERDEEN, MD (24004)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	9	0	0	0	9
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	34	0	0	0	34
TOTAL	0	0	43	0	0	0	43

TOTAL PERSONNEL REALIGNMENTS (Out of BAILEY'S CROSSROADS, VA (5128L)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	9	0	0	0	9
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	34	0	0	0	34
TOTAL	0	0	43	0	0	0	43

SCENARIO POSITION CHANGES FOR: BAILEY'S CROSSROADS, VA (5128L)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-2	0	0	0	-2
TOTAL	0	0	-2	0	0	0	-2

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0032\Environmental\Chemical-Biological Defense RD&A
 ConsolidationReducedMilcon012905 Environmental.CBR
 Option Pkg Name: Chemical-Biological Defense RD&A Consolidation
 Std Fctrs File : C:\COBRA 6.04\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: BAILEY'S CROSSROADS, VA (5128L)

Officers	Enlisted	Students	Civilians
163	16	0	643

PERSONNEL SUMMARY FOR: DUGWAY, UT (49191)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: DUGWAY, UT (49191)

Officers	Enlisted	Students	Civilians
18	214	0	599

BASE POPULATION (After BRAC Action) FOR: DUGWAY, UT (49191)

Officers	Enlisted	Students	Civilians
18	214	0	599

PERSONNEL SUMMARY FOR: Brooks City-Base, TX (CNBC)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Brooks City-Base, TX (CNBC)

Officers	Enlisted	Students	Civilians
427	668	152	1,179

PERSONNEL REALIGNMENTS:

To Base: ABERDEEN, MD (24004)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	56	0	0	0	56
Enlisted	0	0	12	0	0	0	12
Students	0	0	0	0	0	0	0
Civilians	0	0	92	0	0	0	92
TOTAL	0	0	160	0	0	0	160

TOTAL PERSONNEL REALIGNMENTS (Out of Brooks City-Base, TX (CNBC)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	56	0	0	0	56
Enlisted	0	0	12	0	0	0	12
Students	0	0	0	0	0	0	0
Civilians	0	0	92	0	0	0	92
TOTAL	0	0	160	0	0	0	160

SCENARIO POSITION CHANGES FOR: Brooks City-Base, TX (CNBC)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-3	0	0	0	-3
Enlisted	0	0	-1	0	0	0	-1
Civilians	0	0	-9	0	0	0	-9
TOTAL	0	0	-13	0	0	0	-13

BASE POPULATION (After BRAC Action) FOR: Brooks City-Base, TX (CNBC)

Officers	Enlisted	Students	Civilians
368	655	152	1,078

PERSONNEL SUMMARY FOR: NAVSUPPACT CRANE, IN (N61018)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: NAVSUPPACT CRANE, IN (N61018)

Officers	Enlisted	Students	Civilians
14	41	0	3,972

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0032\Environmental\Chemical-Biological Defense RD&A
 ConsolidationReducedMilcon012905 Environmental.CBR
 Option Pkg Name: Chemical-Biological Defense RD&A Consolidation
 Std Fctrs File : C:\COBRA 6.04\BRAC2005.SFF

SCENARIO POSITION CHANGES FOR: NAVSUPPACT CRANE, IN (N61018)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-6	0	0	0	-6
TOTAL	0	0	-6	0	0	0	-6

BASE POPULATION (After BRAC Action) FOR: NAVSUPPACT CRANE, IN (N61018)

Officers	Enlisted	Students	Civilians
14	41	0	3,966

PERSONNEL SUMMARY FOR: ABERDEEN, MD (24004)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
416	1,588	2,831	6,854

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: ABERDEEN, MD (24004)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	-31	18	0	0	0	0	-13
Civilians	1,174	-2	21	0	0	0	1,193
TOTAL	1,143	16	21	0	0	0	1,180

BASE POPULATION (Prior to BRAC Action) FOR: ABERDEEN, MD (24004)

Officers	Enlisted	Students	Civilians
416	1,588	2,818	8,047

PERSONNEL REALIGNMENTS:

From Base: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	7	0	0	0	7
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	41	0	0	0	41
TOTAL	0	0	48	0	0	0	48

From Base: Tyndall AFB, FL (XLWU)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	11	0	0	0	11
Enlisted	0	0	3	0	0	0	3
Students	0	0	0	0	0	0	0
Civilians	0	0	18	0	0	0	18
TOTAL	0	0	32	0	0	0	32

From Base: IF NSWC DAHLGREN, VA (NIF007)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	125	0	0	0	125
TOTAL	0	0	125	0	0	0	125

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0032\Environmental\Chemical-Biological Defense RD&A
 ConsolidationReducedMilcon012905 Environmental.CBR
 Option Pkg Name: Chemical-Biological Defense RD&A Consolidation
 Std Fctrs File : C:\COBRA 6.04\BRAC2005.SFF

From Base: WALTER REED, DC (11933)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	2	0	0	0	2
Enlisted	0	0	10	0	0	0	10
Students	0	0	0	0	0	0	0
Civilians	0	0	13	0	0	0	13
TOTAL	0	0	25	0	0	0	25

From Base: BAILEY'S CROSSROADS, VA (5128L)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	9	0	0	0	9
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	34	0	0	0	34
TOTAL	0	0	43	0	0	0	43

From Base: Brooks City-Base, TX (CNBC)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	56	0	0	0	56
Enlisted	0	0	12	0	0	0	12
Students	0	0	0	0	0	0	0
Civilians	0	0	92	0	0	0	92
TOTAL	0	0	160	0	0	0	160

TOTAL PERSONNEL REALIGNMENTS (Into ABERDEEN, MD (24004)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	85	0	0	0	85
Enlisted	0	0	25	0	0	0	25
Students	0	0	0	0	0	0	0
Civilians	0	0	323	0	0	0	323
TOTAL	0	0	433	0	0	0	433

BASE POPULATION (After BRAC Action) FOR: ABERDEEN, MD (24004)

Officers	Enlisted	Students	Civilians
501	1,613	2,818	8,370

PERSONNEL SUMMARY FOR: DETRICK, MD (24226)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
305	1,035	5	2,596

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DETRICK, MD (24226)

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	0	0	0	0	1
Enlisted	-1	0	0	0	0	0	-1
Students	0	0	0	0	0	0	0
Civilians	142	23	19	23	0	0	207
TOTAL	142	23	19	23	0	0	207

BASE POPULATION (Prior to BRAC Action) FOR: DETRICK, MD (24226)

Officers	Enlisted	Students	Civilians
306	1,034	5	2,803

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0032\Environmental\Chemical-Biological Defense RD&A
 ConsolidationReducedMilcon012905 Environmental.CBR
 Option Pkg Name: Chemical-Biological Defense RD&A Consolidation
 Std Fctrs File : C:\COBRA 6.04\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

From Base: WALTER REED, DC (11933)

	2006	2007	2008	2009	2010	2011	Total
Officers	7	0	0	0	0	0	7
Enlisted	15	0	0	0	0	0	15
Students	0	0	0	0	0	0	0
Civilians	14	0	0	0	0	0	14
TOTAL	36	0	0	0	0	0	36

TOTAL PERSONNEL REALIGNMENTS (Into DETRICK, MD (24226)):

	2006	2007	2008	2009	2010	2011	Total
Officers	7	0	0	0	0	0	7
Enlisted	15	0	0	0	0	0	15
Students	0	0	0	0	0	0	0
Civilians	14	0	0	0	0	0	14
TOTAL	36	0	0	0	0	0	36

BASE POPULATION (After BRAC Action) FOR: DETRICK, MD (24226)

Officers	Enlisted	Students	Civilians
313	1,049	5	2,817

COBRA ECONOMIC IMPACT REPORT (COBRA v6.04)

Data As Of 1/29/2005 12:40:01 PM, Report Created 1/29/2005 12:45:58 PM

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0032\Environmental\Chemical-Biological Defense RD&A
 ConsolidationReducedMilcon012905 Environmental.CBR
 Option Pkg Name: Chemical-Biological Defense RD&A Consolidation
 Std Fctrs File : C:\COBRA 6.04\BRAC2005.SFF

BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	14	0	0	0	14
NET CHANGE-Mil	0	0	-14	0	0	0	-14
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	86	0	0	0	86
NET CHANGE-Civ	0	0	-86	0	0	0	-86
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Roslyn-Ballston Corr, VA (51HS05)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Tyndall AFB, FL (XLWU)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	15	0	0	0	15
NET CHANGE-Mil	0	0	-15	0	0	0	-15
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	20	0	0	0	20
NET CHANGE-Civ	0	0	-20	0	0	0	-20
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

IF NSWC DAHLGREN, VA (NIF007)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	132	0	0	0	132
NET CHANGE-Civ	0	0	-132	0	0	0	-132
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0032\Environmental\Chemical-Biological Defense RD&A
 ConsolidationReducedMilcon012905 Environmental.CBR
 Option Pkg Name: Chemical-Biological Defense RD&A Consolidation
 Std Fctrs File : C:\COBRA 6.04\BRAC2005.SFF

WALTER REED, DC (11933)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	22	0	12	0	0	0	34
NET CHANGE-Mil	-22	0	-12	0	0	0	-34
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	17	0	13	0	0	0	30
NET CHANGE-Civ	-17	0	-13	0	0	0	-30
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

BAILEY'S CROSSROADS, VA (5128L)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	9	0	0	0	9
NET CHANGE-Mil	0	0	-9	0	0	0	-9
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	36	0	0	0	36
NET CHANGE-Civ	0	0	-36	0	0	0	-36
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DUGWAY, UT (49191)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Brooks City-Base, TX (CNBC)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	72	0	0	0	72
NET CHANGE-Mil	0	0	-72	0	0	0	-72
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	101	0	0	0	101
NET CHANGE-Civ	0	0	-101	0	0	0	-101
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0032\Environmental\Chemical-Biological Defense RD&A
 ConsolidationReducedMilcon012905 Environmental.CBR
 Option Pkg Name: Chemical-Biological Defense RD&A Consolidation
 Std Fctrs File : C:\COBRA 6.04\BRAC2005.SFF

NAVSUPPACT CRANE, IN (N61018)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	6	0	0	0	6
NET CHANGE-Civ	0	0	-6	0	0	0	-6
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

ABERDEEN, MD (24004)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	110	0	0	0	110
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	110	0	0	0	110
Jobs Gained-Civ	0	0	323	0	0	0	323
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	323	0	0	0	323
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DETRICK, MD (24226)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	22	0	0	0	0	0	22
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	22	0	0	0	0	0	22
Jobs Gained-Civ	14	0	0	0	0	0	14
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	14	0	0	0	0	0	14
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

SCENARIO ERROR REPORT (COBRA v6.04)

Data As Of 1/29/2005 12:40:01 PM, Report Created 1/29/2005 12:45:58 PM

Department : Technical JCSG
Scenario File : Z:\COBRA Database\TECH-0032\Environmental\Chemical-Biological Defense RD&A
ConsolidationReducedMilcon012905 Environmental.CBR
Option Pkg Name: Chemical-Biological Defense RD&A Consolidation
Std Fctrs File : C:\COBRA 6.04\BRAC2005.SFF

SCENARIO DATA:

"Technical JCSG" is not a recognized Department.
Brooks City-Base's Sustainment Non-Payroll (Total Sust-Sust Pay) is -532\$K
NAVSUPPACT CRANE's Sustainment Non-Payroll (Total Sust-Sust Pay) is -6,354\$K

OVERHEAD/SUSTAINMENT:

Brooks City-Base had a Sustainment budget of \$0 with 1,585 KSF of facilities.

COBRA INPUT DATA REPORT (COBRA v6.04)

Data As Of 1/29/2005 12:40:01 PM, Report Created 1/29/2005 12:45:58 PM

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0032\Environmental\Chemical-Biological Defense RD&A
 ConsolidationReducedMilcon012905 Environmental.CBR
 Option Pkg Name: Chemical-Biological Defense RD&A Consolidation
 Std Fctrs File : C:\COBRA 6.04\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
-----	-----
BELVOIR, VA (51062)	Realignment
Roslyn-Ballston Corr, VA (51HS05)	Realignment
Tyndall AFB, FL (XLWU)	Realignment
IF NSWC DAHLGREN, VA (NIF007)	Realignment
WALTER REED, DC (11933)	Realignment
BAILEY'S CROSSROADS, VA (5128L)	Realignment
DUGWAY, UT (49191)	Realignment
Brooks City-Base, TX (CNBC)	Realignment
NAVSUPPACT CRANE, IN (N61018)	Realignment
ABERDEEN, MD (24004)	Realignment
DETRICK, MD (24226)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
BELVOIR, VA (51062)	ABERDEEN, MD (24004)	88 mi
Tyndall AFB, FL (XLWU)	ABERDEEN, MD (24004)	980 mi
IF NSWC DAHLGREN, VA (NIF007)	ABERDEEN, MD (24004)	119 mi
WALTER REED, DC (11933)	ABERDEEN, MD (24004)	66 mi
WALTER REED, DC (11933)	DETRICK, MD (24226)	25 mi
BAILEY'S CROSSROADS, VA (5128L)	ABERDEEN, MD (24004)	79 mi
Brooks City-Base, TX (CNBC)	ABERDEEN, MD (24004)	1,636 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from BELVOIR, VA (51062) to ABERDEEN, MD (24004)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	7	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	41	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0032\Environmental\Chemical-Biological Defense RD&A
 ConsolidationReducedMilcon012905 Environmental.CBR
 Option Pkg Name: Chemical-Biological Defense RD&A Consolidation
 Std Fctrs File : C:\COBRA 6.04\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Tyndall AFB, FL (XLWU) to ABERDEEN, MD (24004)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	11	0	0	0
Enlisted Positions:	0	0	3	0	0	0
Civilian Positions:	0	0	18	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	79	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from IF NSWC DAHLGREN, VA (NIF007) to ABERDEEN, MD (24004)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	125	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	24	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from WALTER REED, DC (11933) to ABERDEEN, MD (24004)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	2	0	0	0
Enlisted Positions:	0	0	10	0	0	0
Civilian Positions:	0	0	13	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from WALTER REED, DC (11933) to DETRICK, MD (24226)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	7	0	0	0	0	0
Enlisted Positions:	15	0	0	0	0	0
Civilian Positions:	14	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	32	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	2	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0032\Environmental\Chemical-Biological Defense RD&A
 ConsolidationReducedMilcon012905 Environmental.CBR
 Option Pkg Name: Chemical-Biological Defense RD&A Consolidation
 Std Fctrs File : C:\COBRA 6.04\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from BAILEY'S CROSSROADS, VA (5128L) to ABERDEEN, MD (24004)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	9	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	34	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	32	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Brooks City-Base, TX (CNBC) to ABERDEEN, MD (24004)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	56	0	0	0
Enlisted Positions:	0	0	12	0	0	0
Civilian Positions:	0	0	92	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1,506	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: BELVOIR, VA (51062)

Total Officer Employees:	1,585	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	1,699	Total Sustainment (\$K/Year):	27,468
Total Student Employees:	393	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	10,526	BOS Non-Payroll (\$K/Year):	11,641
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	47,707
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,047,450
Starting Facilities(KSF):	12,025	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	10,586.00 94.00 28.15
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	2,212 190,340 153,436
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	86 8,689
Latitude:	38.683330	Retiree	620 82,951 143,920
Longitude:	-77.133330	Retiree65+	399 38,978 127,451

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0032\Environmental\Chemical-Biological Defense RD&A
 ConsolidationReducedMilcon012905 Environmental.CBR
 Option Pkg Name: Chemical-Biological Defense RD&A Consolidation
 Std Fctrs File : C:\COBRA 6.04\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Roslyn-Ballston Corr, VA (51HS05)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	38.849136	Retiree	0 0 0
Longitude:	-77.140812	Retiree65+	0 0 0

Name: Tyndall AFB, FL (XLWU)

Total Officer Employees:	618	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	3,248	Total Sustainment(\$K/Year):	15,374
Total Student Employees:	81	Sustain Payroll (\$K/Year):	2,061
Total Civilian Employees:	613	BOS Non-Payroll (\$K/Year):	30,402
Accomp Mil not Receiving BAH:	0.4%	BOS Payroll (\$K/Year):	18,352
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	5,041,681
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,108,704
Starting Facilities(KSF):	3,192	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,042	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	803		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.79		Admits Visits Prescrip
Per Diem Rate (\$/Day):	117	CostFactor	5,546.61 132.85 19.12
Freight Cost (\$/Ton/Mile):	0.24	Actv MTF	0 61,566 62,812
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	805 33,386
Latitude:	30.057150	Retiree	0 28,256 109,933
Longitude:	-85.551930	Retiree65+	0 3,586 114,075

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0032\Environmental\Chemical-Biological Defense RD&A
 ConsolidationReducedMilcon012905 Environmental.CBR
 Option Pkg Name: Chemical-Biological Defense RD&A Consolidation
 Std Fctrs File : C:\COBRA 6.04\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: IF NSWC DAHLGREN, VA (NIF007)

Total Officer Employees:	153	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	346	Total Sustainment(\$K/Year):	9,967		
Total Student Employees:	240	Sustain Payroll (\$K/Year):	8,889		
Total Civilian Employees:	4,008	BOS Non-Payroll (\$K/Year):	10,294		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	6,121		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	744,696		
Starting Facilities(KSF):	3,167	Svc/Agcy Recap Rate (Years):	114		
Officer BAH (\$/Month):	1,362	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	972				
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.98		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	4,872.34	78.78	20.15
Freight Cost (\$/Ton/Mile):	0.62	Actv MTF	0	9,084	11,107
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	142	6,945	
Latitude:	38.337500	Retiree	0	3,720	10,747
Longitude:	-77.042900	Retiree65+	0	481	4,909

Name: WALTER REED, DC (11933)

Total Officer Employees:	1,251	Base Service (for BOS/Sust):	Army		
Total Enlisted Employees:	1,377	Total Sustainment(\$K/Year):	24,515		
Total Student Employees:	234	Sustain Payroll (\$K/Year):	7,559		
Total Civilian Employees:	2,998	BOS Non-Payroll (\$K/Year):	6,262		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	14,973		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,715,258		
Starting Facilities(KSF):	8,731	Svc/Agcy Recap Rate (Years):	103		
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	1,415				
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.02		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	6,909.00	109.00	15.22
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	4,575	334,177	153,663
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	66	7,128	
Latitude:	38.966670	Retiree	2,725	180,562	153,217
Longitude:	-77.033330	Retiree65+	3,331	206,406	237,120

Department : Technical JCSG
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 ConsolidationReducedMilcon012905 Environmental.CBR
 Option Pkg Name: Chemical-Biological Defense RD&A Consolidation
 Std Fctrs File : C:\COBRA 6.04\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: BAILEY'S CROSSROADS, VA (5128L)

Total Officer Employees:	172	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	16	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	679	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: DUGWAY, UT (49191)

Total Officer Employees:	18	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	214	Total Sustainment(\$K/Year):	10,046
Total Student Employees:	0	Sustain Payroll (\$K/Year):	322
Total Civilian Employees:	599	BOS Non-Payroll (\$K/Year):	15,709
Accomp Mil not Receiving BAH:	0.8%	BOS Payroll (\$K/Year):	19,490
Officer Housing Units Avail:	19	Family Housing (\$K/Year):	950
Enlisted Housing Units Avail:	86	Installation PRV(\$K):	1,004,467
Starting Facilities(KSF):	2,243	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	981	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	737		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.05		Admits Visits Prescrip
Per Diem Rate (\$/Day):	119	CostFactor	4,161.00 84.00 12.43
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 2,240 2,033
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	5 329
Latitude:	40.183330	Retiree	0 3,928 2,094
Longitude:	-112.933330	Retiree65+	0 169 911

Department : Technical JCSG
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 Option Pkg Name: Chemical-Biological Defense RD&A Consolidation
 Std Fctrs File : C:\COBRA 6.04\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Brooks City-Base, TX (CNBC)

Total Officer Employees:	427	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	668	Total Sustainment (\$K/Year):	0
Total Student Employees:	152	Sustain Payroll (\$K/Year):	532
Total Civilian Employees:	1,179	BOS Non-Payroll (\$K/Year):	59,695
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	20,414
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	44,571
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	337,526
Starting Facilities(KSF):	1,585	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,138	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	918		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.90		Admits Visits Prescrip
Per Diem Rate (\$/Day):	138	CostFactor	6,034.88 107.47 23.05
Freight Cost (\$/Ton/Mile):	0.16	Actv MTF	0 11,163 13,527
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	36 1,846
Latitude:	29.343620	Retiree	0 5,025 15,775
Longitude:	-98.440530	Retiree65+	0 480 8,503

Name: NAVSUPPACT CRANE, IN (N61018)

Total Officer Employees:	14	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	41	Total Sustainment (\$K/Year):	1,562
Total Student Employees:	0	Sustain Payroll (\$K/Year):	7,916
Total Civilian Employees:	3,972	BOS Non-Payroll (\$K/Year):	14,741
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	17,362
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	123,441
Starting Facilities(KSF):	490	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,002	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	751		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.05		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.35	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	38.849600	Retiree	0 0 0
Longitude:	-86.865500	Retiree65+	0 0 0

Department : Technical JCSG
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 Option Pkg Name: Chemical-Biological Defense RD&A Consolidation
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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: ABERDEEN, MD (24004)

Total Officer Employees:	416	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	1,588	Total Sustainment(\$K/Year):	33,839
Total Student Employees:	2,831	Sustain Payroll (\$K/Year):	16,887
Total Civilian Employees:	6,854	BOS Non-Payroll (\$K/Year):	139,030
Accomp Mil not Receiving BAH:	0.5%	BOS Payroll (\$K/Year):	110,565
Officer Housing Units Avail:	54	Family Housing (\$K/Year):	2,635
Enlisted Housing Units Avail:	234	Installation PRV(\$K):	2,845,026
Starting Facilities(KSF):	14,280	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	1,264	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	884		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.88		Admits Visits Prescrip
Per Diem Rate (\$/Day):	127	CostFactor	7,573.00 145.00 22.67
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 60,704 52,876
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	318 7,561
Latitude:	39.491670	Retiree	0 12,723 30,748
Longitude:	-76.136110	Retiree65+	0 2,992 27,218

Name: DETRICK, MD (24226)

Total Officer Employees:	305	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	1,035	Total Sustainment(\$K/Year):	8,840
Total Student Employees:	5	Sustain Payroll (\$K/Year):	3,779
Total Civilian Employees:	2,596	BOS Non-Payroll (\$K/Year):	39,417
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	32,567
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	950,165
Starting Facilities(KSF):	3,044	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	1,396	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,139		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	7,592.00 73.00 5.07
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 21,491 25,038
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	205 15,144
Latitude:	39.433330	Retiree	0 6,653 20,456
Longitude:	-77.350000	Retiree65+	0 1,038 19,577

Department : Technical JCSG
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 Option Pkg Name: Chemical-Biological Defense RD&A Consolidation
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INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: BELVOIR, VA (51062)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	305	305	305	305
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: Roslyn-Ballston Corr, VA (51HS05)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0032\Environmental\Chemical-Biological Defense RD&A
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INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Tyndall AFB, FL (XLWU)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	160	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: IF NSWC DAHLGREN, VA (NIF007)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	6,001	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	3,800	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	6,000	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			58	FH ShDn:	0.000%

Department : Technical JCSG
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 Option Pkg Name: Chemical-Biological Defense RD&A Consolidation
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INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: WALTER REED, DC (11933)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	382	0	324	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	78	FH	ShDn: 0.000%

Name: BAILEY'S CROSSROADS, VA (5128L)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	417	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

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INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DUGWAY, UT (49191)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: Brooks City-Base, TX (CNBC)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	10,649	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	17,440	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Technical JCSG
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 Option Pkg Name: Chemical-Biological Defense RD&A Consolidation
 Std Fctrs File : C:\COBRA 6.04\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVSUPPACT CRANE, IN (N61018)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	2,339	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	22	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	68
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: ABERDEEN, MD (24004)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	129	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	250	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0032\Environmental\Chemical-Biological Defense RD&A
 ConsolidationReducedMilcon012905 Environmental.CBR
 Option Pkg Name: Chemical-Biological Defense RD&A Consolidation
 Std Fctrs File : C:\COBRA 6.04\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DETRICK, MD (24226)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	177	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req'd(\$K):	0	0	100	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: BELVOIR, VA (51062)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	-7	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-45	0	0	0
Off Prog nonBRAC Change:	0	0	3	0	0	0
Enl Prog nonBRAC Change:	0	0	3	0	0	0
Civ Prog nonBRAC Change:	-6	-2	0	-3	0	0
Stu Prog nonBRAC Change:	6	1	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: Tyndall AFB, FL (XLWU)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	-1	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-2	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0032\Environmental\Chemical-Biological Defense RD&A
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 Option Pkg Name: Chemical-Biological Defense RD&A Consolidation
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INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: IF NSWC DAHLGREN, VA (NIF007)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-7	0	0	0
Off Prog nonBRAC Change:	3	-2	0	-3	0	0
Enl Prog nonBRAC Change:	0	0	-1	0	0	0
Civ Prog nonBRAC Change:	11	12	12	12	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: WALTER REED, DC (11933)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	-3	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	6	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: BAILEY'S CROSSROADS, VA (5128L)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-2	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Brooks City-Base, TX (CNBC)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	-3	0	0	0
Enl Scenario Change:	0	0	-1	0	0	0
Civ Scenario Change:	0	0	-9	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0032\Environmental\Chemical-Biological Defense RD&A
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 Option Pkg Name: Chemical-Biological Defense RD&A Consolidation
 Std Fctrs File : C:\COBRA 6.04\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAVSUPPACT CRANE, IN (N61018)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-6	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: ABERDEEN, MD (24004)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	1,174	-2	21	0	0	0
Stu Prog nonBRAC Change:	-31	18	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DETRICK, MD (24226)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	1	0	0	0	0	0
Enl Prog nonBRAC Change:	-1	0	0	0	0	0
Civ Prog nonBRAC Change:	142	23	19	23	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: ABERDEEN, MD (24004)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
8521	SY	16,000	0 Default	0	45.83	1.07
3151	SF	25,000	0 Default	9,700	299.34	3.15

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0032\Environmental\Chemical-Biological Defense RD&A
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 Option Pkg Name: Chemical-Biological Defense RD&A Consolidation
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STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:
 Perc Officers Accompanied: 72.00% Priority Placement Program: 39.97%
 Perc Enlisted Accompanied: 55.00% PPP Actions Involving PCS: 50.70%
 Officer Salary(\$/Year): 124,971.93 Civilian PCS Costs (\$): 35,496.00
 Enlisted Salary(\$/Year): 82,399.09 Home Sale Reimburse Rate: 10.00%
 Civilian Salary(\$/Year): 59,959.18 Max Home Sale Reimburs(\$): 50,000.00
 Avg Unemploy Cost(\$/Week): 272.90 Home Purch Reimburse Rate: 5.00%
 Unemployment Eligibility(Weeks): 16 Max Home Purch Reimburs(\$): 25,000.00
 Civilians Not Willing To Move: 6.00% Civilian Homeowning Rate: 68.40%
 Civilian Turnover Rate: 9.16% HAP Home Value Reimburse Rate: 13.46%
 Civilian Early Retire Rate: 8.10% HAP Homeowner Receiving Rate: 18.44%
 Civilian Regular Retire Rate: 1.67% RSE Home Value Reimburse Rate: 0.00%
 Civilian RIF Pay Factor: 86.32% RSE Homeowner Receiving Rate: 0.00%
 Civ Early Retire Pay Factor: 18.03%

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	3.15%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

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FOOTNOTES FOR SCREEN ONE

=====

All personnel moves performed in 2006, due to no assumed MILCON costs. Associated one-time and moving costs moved accordingly.

FOOTNOTES FOR SCREEN TWO

=====

Updated Distance from Roslyn-Ballston Corridor to Aberdeen and Detrick based on Maps-on-us.com website.

FOOTNOTES FOR SCREEN THREE

=====

Walter Reed to Detrick, eliminated Students as they are short-term tenure.

FOOTNOTES FOR SCREEN FIVE

=====

Baileys (JPEO) Unsubstantiated move cost eliminated until determined by SDDC.
Detrick and Aberdeen. Utility Costs assumed under the BOS and sustainment calculation of COBRA.
Eliminated from one-time costs.
Crane: Eliminated recurring costs for travel and meetings of \$68K annually.
Aberdeen: IT costs eliminated.
Walter Reed: Moving costs prorated to proportions of personnel moving to Aberdeen (46%) and Detrick (54%),

FOOTNOTES FOR SCREEN SIX

=====

Detrick and Aberdeen. Increased BSOP support is included in COBRA computations and eliminated from data.
Walter Reed. All personnel reductions assumed to be in 2006, corresponding to the Detrick move.

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.04)
 Data As Of 1/29/2005 12:40:01 PM, Report Created 1/29/2005 12:45:58 PM

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Base	Personnel			
	Start*	Finish*	Change	%Change
BELVOIR	14,205	14,105	-100	-1%
Roslyn-Ballston Corr	0	0	0	0%
Tyndall AFB	4,560	4,525	-35	-1%
IF NSWC DAHLGREN	4,791	4,659	-132	-3%
WALTER REED	5,866	5,802	-64	-1%
BAILEY'S CROSSROADS	867	822	-45	-5%
DUGWAY	831	831	0	0%
Brooks City-Base	2,426	2,253	-173	-7%
NAVSUPPACT CRANE	4,027	4,021	-6	0%
ABERDEEN	12,869	13,302	433	3%
DETRICK	4,148	4,184	36	1%
TOTAL	54,590	54,504	-86	0%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
BELVOIR	12,025,000	12,025,000	0	0%	0
Roslyn-Ballston Corr	0	0	0	0%	0
Tyndall AFB	3,191,619	3,191,619	0	0%	0
IF NSWC DAHLGREN	3,166,643	3,108,843	-57,800	-2%	438
WALTER REED	8,731,000	8,653,000	-78,000	-1%	1,219
BAILEY'S CROSSROADS	0	0	0	0%	0
DUGWAY	2,243,000	2,243,000	0	0%	0
Brooks City-Base	1,584,823	1,584,823	0	0%	0
NAVSUPPACT CRANE	489,893	489,893	0	0%	0
ABERDEEN	14,280,000	14,305,000	25,000	0%	58
DETRICK	3,044,000	3,044,000	0	0%	0
TOTAL	48,755,978	48,645,178	-110,800	0%	1,288

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
BELVOIR	11,641,999	11,594,552	-47,447	0%	474
Roslyn-Ballston Corr	0	0	0	0%	0
Tyndall AFB	30,401,954	30,261,797	-140,156	0%	4,004
IF NSWC DAHLGREN	10,327,280	10,227,558	-99,722	-1%	755
WALTER REED	6,264,470	6,239,719	-24,751	0%	387
BAILEY'S CROSSROADS	0	0	0	0%	0
DUGWAY	15,709,410	15,709,410	0	0%	0
Brooks City-Base	59,694,830	57,802,707	-1,892,123	-3%	10,937
NAVSUPPACT CRANE	14,740,760	14,733,907	-6,853	0%	1,142
ABERDEEN	146,479,815	149,213,566	2,733,751	2%	6,313
DETRICK	39,988,387	40,087,806	99,419	0%	2,762
TOTAL	335,248,906	335,871,023	622,117	0%	-7,234

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Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
BELVOIR	27,467,850	27,467,850	0	0%	0
Roslyn-Ballston Corr	0	0	0	0%	0
Tyndall AFB	13,313,252	13,313,252	0	0%	0
IF NSWC DAHLGREN	1,078,694	1,059,005	-19,689	-2%	149
WALTER REED	16,956,270	16,804,788	-151,482	-1%	2,367
BAILEY'S CROSSROADS	0	0	0	0%	0
DUGWAY	9,724,510	9,724,510	0	0%	0
Brooks City-Base	-531,958	-531,958	0	0%	0
NAVSUPPACT CRANE	-6,354,111	-6,354,111	0	0%	0
ABERDEEN	16,952,410	16,989,180	36,770	0%	85
DETRICK	5,060,180	5,060,180	0	0%	0
TOTAL	83,667,097	83,532,696	-134,401	0%	1,563

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
BELVOIR	19,878,161	19,878,161	0	0%	0
Roslyn-Ballston Corr	0	0	0	0%	0
Tyndall AFB	9,162,840	9,162,840	0	0%	0
IF NSWC DAHLGREN	6,532,418	6,413,183	-119,235	-2%	903
WALTER REED	16,652,988	16,504,216	-148,772	-1%	2,324
BAILEY'S CROSSROADS	0	0	0	0%	0
DUGWAY	9,752,105	9,752,105	0	0%	0
Brooks City-Base	2,789,472	2,789,472	0	0%	0
NAVSUPPACT CRANE	1,082,815	1,082,815	0	0%	0
ABERDEEN	27,621,610	27,722,757	101,148	0%	233
DETRICK	9,224,907	9,224,907	0	0%	0
TOTAL	102,697,317	102,530,457	-166,860	0%	1,940

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
BELVOIR	58,988,010	58,940,563	-47,447	0%	474
Roslyn-Ballston Corr	0	0	0	0%	0
Tyndall AFB	52,878,046	52,737,889	-140,156	0%	4,004
IF NSWC DAHLGREN	17,938,392	17,699,746	-238,646	-1%	1,808
WALTER REED	39,873,729	39,548,722	-325,006	-1%	5,078
BAILEY'S CROSSROADS	0	0	0	0%	0
DUGWAY	35,186,025	35,186,025	0	0%	0
Brooks City-Base	61,952,344	60,060,222	-1,892,123	-3%	10,937
NAVSUPPACT CRANE	9,469,464	9,462,611	-6,853	0%	1,142
ABERDEEN	191,053,835	193,925,504	2,871,669	2%	6,632
DETRICK	54,273,474	54,372,893	99,419	0%	2,762
TOTAL	521,613,319	521,934,176	320,857	0%	-3,731

Department : Technical JCSG
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Base	Plant Replacement Value (2005\$)		Change	%Change	Chg/Per
	Start	Finish			
BELVOIR	2,047,450,590	2,047,450,590	0	0%	0
Roslyn-Ballston Corr	0	0	0	0%	0
Tyndall AFB	1,108,703,625	1,108,703,625	0	0%	0
IF NSWC DAHLGREN	744,695,660	731,102,903	-13,592,757	-2%	102,975
WALTER REED	1,715,257,780	1,699,934,208	-15,323,572	-1%	239,431
BAILEY'S CROSSROADS	0	0	0	0%	0
DUGWAY	1,004,466,830	1,004,466,830	0	0%	0
Brooks City-Base	337,526,171	337,526,171	0	0%	0
NAVSUPPACT CRANE	123,440,920	123,440,920	0	0%	0
ABERDEEN	2,845,025,800	2,855,444,004	10,418,204	0%	24,060
DETRICK	950,165,430	950,165,430	0	0%	0
TOTAL	10,876,732,806	10,858,234,681	-18,498,125	0%	215,094

Department : Technical JCSG
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* "Start" and "Finish" values for Personnel and BOS both include the Programmed
Installation Population (non-BRAC) Changes, so that only changes attributable
to the BRAC action are reflected in the "Change" columns of this report.

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0032\Environmental\Chemical-Biological Defense RD&A
 ConsolidationReducedMilcon012905 Environmental.CBR
 Option Pkg Name: Chemical-Biological Defense RD&A Consolidation
 Std Fctrs File : C:\COBRA 6.04\BRAC2005.SFF

ONE-TIME COSTS -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	865	9,617	0	0	0	0	10,483
O&M							
CIV SALARY							
Civ RIF	119	0	1,877	0	0	0	1,996
Civ Retire	0	0	380	0	0	0	380
CIV MOVING							
Per Diem	0	0	1,041	0	0	0	1,041
POV Miles	0	0	30	0	0	0	30
Home Purch	0	0	5,133	0	0	0	5,133
HHG	0	0	851	0	0	0	851
Misc	0	0	259	0	0	0	259
House Hunt	0	0	694	0	0	0	694
PPP	35	0	568	0	0	0	603
RITA	0	0	2,004	0	0	0	2,004
FREIGHT							
Packing	0	0	23	0	0	0	23
Freight	0	0	1,307	0	0	0	1,307
Vehicles	0	0	0	0	0	0	0
Unemployment	9	0	142	0	0	0	151
OTHER							
Info Tech	0	0	74	0	0	0	74
Prog Manage	724	543	407	0	0	0	1,674
Supt Contract	0	0	0	0	0	0	0
Mothball	21	0	40	0	0	0	61
1-Time Move	382	0	22,052	0	0	0	22,434
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	46	0	0	0	46
POV Miles	0	0	25	0	0	0	25
HHG	0	0	415	0	0	0	415
Misc	0	0	110	0	0	0	110
OTHER							
Elim PCS	0	0	119	0	0	0	119
OTHER							
HAP / RSE	0	0	74	0	0	0	74
Environmental	0	0	6,350	0	0	0	6,350
Misc Contract	0	0	417	0	0	0	417
1-Time Other	0	0	18,989	0	0	0	18,989
TOTAL ONE-TIME	2,156	10,160	63,429	0	0	0	75,746

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0032\Environmental\Chemical-Biological Defense RD&A
 ConsolidationReducedMilcon012905 Environmental.CBR
 Option Pkg Name: Chemical-Biological Defense RD&A Consolidation
 Std Fctrs File : C:\COBRA 6.04\BRAC2005.SFF

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	37	37	37	37	37	184	37
Recap	0	101	101	101	101	101	506	101
BOS	99	99	2,833	2,833	2,833	2,833	11,531	2,833
Civ Salary	0	0	246	246	246	246	984	246
TRICARE	493	493	1,117	1,117	1,117	1,117	5,454	1,117
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	193	193	299	299	299	299	1,583	299
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	68	68	68
TOTAL RECUR	786	924	4,633	4,633	4,633	4,701	20,311	4,701
TOTAL COST	2,942	11,084	67,646	4,633	4,633	4,701	95,639	4,701
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	396	0	0	0	396	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	396	0	0	0	396	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	92	92	171	171	171	171	869	171
Recap	91	91	268	268	268	268	1,253	268
BOS	15	15	2,211	2,211	2,211	2,211	8,874	2,211
Civ Salary	103	206	2,627	5,048	5,048	5,048	18,081	5,048
MIL PERSONNEL								
Off Salary	0	0	687	1,375	1,375	1,375	4,811	1,375
Enl Salary	0	0	41	82	82	82	288	82
House Allow	256	256	1,544	1,544	1,544	1,544	6,688	1,544
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	305	305	305	305	1,220	305
TOTAL RECUR	557	660	7,855	11,004	11,004	11,004	42,085	11,004
TOTAL SAVINGS	557	660	8,251	11,004	11,004	11,004	42,481	11,004

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0032\Environmental\Chemical-Biological Defense RD&A
 ConsolidationReducedMilcon012905 Environmental.CBR
 Option Pkg Name: Chemical-Biological Defense RD&A Consolidation
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ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	865	9,617	0	0	0	0	10,483	
O&M								
Civ Retir/RIF	119	0	2,258	0	0	0	2,376	
Civ Moving	35	0	11,910	0	0	0	11,945	
Info Tech	0	0	74	0	0	0	74	
Other	1,136	543	22,642	0	0	0	24,321	
MIL PERSONNEL								
Mil Moving	0	0	319	0	0	0	319	
OTHER								
HAP / RSE	0	0	74	0	0	0	74	
Environmental	0	0	6,350	0	0	0	6,350	
Misn Contract	0	0	417	0	0	0	417	
1-Time Other	0	0	18,989	0	0	0	18,989	
TOTAL ONE-TIME	2,156	10,160	63,033	0	0	0	69,000	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	-92	-55	-134	-134	-134	-134	-685	-134
Recap	-91	10	-167	-167	-167	-167	-748	-167
BOS	84	84	622	622	622	622	2,657	622
Civ Salary	-103	-206	-2,381	-4,802	-4,802	-4,802	-17,097	-4,802
TRICARE	493	493	1,117	1,117	1,117	1,117	5,454	1,117
MIL PERSONNEL								
Mil Salary	0	0	-728	-1,457	-1,457	-1,457	-5,100	-1,457
House Allow	-63	-63	-1,244	-1,244	-1,244	-1,244	-5,104	-1,244
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	-305	-305	-305	-237	-1,152	-237
TOTAL RECUR	228	263	-3,221	-6,371	-6,371	-6,303	-21,774	-6,303
TOTAL NET COST	2,384	10,423	59,395	-6,371	-6,371	-6,303	53,158	-6,303

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0032\Environmental\Chemical-Biological Defense RD&A
 ConsolidationReducedMilcon012905 Environmental.CBR
 Option Pkg Name: Chemical-Biological Defense RD&A Consolidation
 Std Fctrs File : C:\COBRA 6.04\BRAC2005.SFF

Base: BELVOIR, VA (51062)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	593	0	0	0	593
Civ Retire	0	0	87	0	0	0	87
CIV MOVING							
Per Diem	0	0	157	0	0	0	157
POV Miles	0	0	1	0	0	0	1
Home Purch	0	0	1,112	0	0	0	1,112
HHG	0	0	75	0	0	0	75
Misc	0	0	41	0	0	0	41
House Hunt	0	0	94	0	0	0	94
PPP	0	0	319	0	0	0	319
RITA	0	0	393	0	0	0	393
FREIGHT							
Packing	0	0	3	0	0	0	3
Freight	0	0	18	0	0	0	18
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	44	0	0	0	44
OTHER							
Info Tech	0	0	10	0	0	0	10
Prog Manage	42	31	23	0	0	0	97
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	11	0	0	0	11
Misc	0	0	7	0	0	0	7
OTHER							
Elim PCS	0	0	73	0	0	0	73
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	42	31	3,064	0	0	0	3,137

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0032\Environmental\Chemical-Biological Defense RD&A
 ConsolidationReducedMilcon012905 Environmental.CBR
 Option Pkg Name: Chemical-Biological Defense RD&A Consolidation
 Std Fctrs File : C:\COBRA 6.04\BRAC2005.SFF

Base: BELVOIR, VA (51062)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	42	31	3,064	0	0	0	3,137	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	29	0	0	0	29	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	29	0	0	0	29	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	47	47	47	47	190	47
Civ Salary	0	0	1,546	3,093	3,093	3,093	10,825	3,093
MIL PERSONNEL								
Off Salary	0	0	437	875	875	875	3,062	875
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	241	241	241	241	963	241
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	305	305	305	305	1,220	305
TOTAL RECUR	0	0	2,577	4,561	4,561	4,561	16,260	4,561
TOTAL SAVINGS	0	0	2,606	4,561	4,561	4,561	16,289	4,561

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 Option Pkg Name: Chemical-Biological Defense RD&A Consolidation
 Std Fctrs File : C:\COBRA 6.04\BRAC2005.SFF

Base: BELVOIR, VA (51062)	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	680	0	0	0	680	
Civ Moving	0	0	2,215	0	0	0	2,215	
Info Tech	0	0	10	0	0	0	10	
Other	42	31	68	0	0	0	141	
MIL PERSONNEL								
Mil Moving	0	0	62	0	0	0	62	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	42	31	3,035	0	0	0	3,108	
RECURRING NET								
2006	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	-47	-47	-47	-47	-190	-47
Civ Salary	0	0	-1,546	-3,093	-3,093	-3,093	-10,825	-3,093
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	-437	-875	-875	-875	-3,062	-875
House Allow	0	0	-241	-241	-241	-241	-963	-241
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	-305	-305	-305	-305	-1,220	-305
TOTAL RECUR	0	0	-2,577	-4,561	-4,561	-4,561	-16,260	-4,561
TOTAL NET COST	42	31	458	-4,561	-4,561	-4,561	-13,152	-4,561

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 Option Pkg Name: Chemical-Biological Defense RD&A Consolidation
 Std Fctrs File : C:\COBRA 6.04\BRAC2005.SFF

Base: Roslyn-Ballston Corr, VA (51HS05)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0032\Environmental\Chemical-Biological Defense RD&A
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 Option Pkg Name: Chemical-Biological Defense RD&A Consolidation
 Std Fctrs File : C:\COBRA 6.04\BRAC2005.SFF

Base: Roslyn-Ballston Corr, VA (51HS05)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	0
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : Technical JCSG
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 Option Pkg Name: Chemical-Biological Defense RD&A Consolidation
 Std Fctrs File : C:\COBRA 6.04\BRAC2005.SFF

Base: Roslyn-Ballston Corr, VA (51HS05)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL NET COST	0	0	0	0	0	0	0	0

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0032\Environmental\Chemical-Biological Defense RD&A
 ConsolidationReducedMilcon012905 Environmental.CBR
 Option Pkg Name: Chemical-Biological Defense RD&A Consolidation
 Std Fctrs File : C:\COBRA 6.04\BRAC2005.SFF

Base: Tyndall AFB, FL (XLWU)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	57	0	0	0	57
Civ Retire	0	0	12	0	0	0	12
CIV MOVING							
Per Diem	0	0	62	0	0	0	62
POV Miles	0	0	3	0	0	0	3
Home Purch	0	0	188	0	0	0	188
HHG	0	0	67	0	0	0	67
Misc	0	0	15	0	0	0	15
House Hunt	0	0	45	0	0	0	45
PPP	0	0	35	0	0	0	35
RITA	0	0	88	0	0	0	88
FREIGHT							
Packing	0	0	2	0	0	0	2
Freight	0	0	54	0	0	0	54
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	4	0	0	0	4
OTHER							
Info Tech	0	0	6	0	0	0	6
Prog Manage	37	28	21	0	0	0	86
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	160	0	0	0	160
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	5	0	0	0	5
POV Miles	0	0	3	0	0	0	3
HHG	0	0	47	0	0	0	47
Misc	0	0	14	0	0	0	14
OTHER							
Elim PCS	0	0	10	0	0	0	10
OTHER							
HAP / RSE	0	0	63	0	0	0	63
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	37	28	962	0	0	0	1,028

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0032\Environmental\Chemical-Biological Defense RD&A
 ConsolidationReducedMilcon012905 Environmental.CBR
 Option Pkg Name: Chemical-Biological Defense RD&A Consolidation
 Std Fctrs File : C:\COBRA 6.04\BRAC2005.SFF

Base: Tyndall AFB, FL (XLWU)

RECURRINGCOSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	37	28	962	0	0	0	1,028	0
ONE-TIME SAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	51	0	0	0	51	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	51	0	0	0	51	
RECURRINGSAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	140	140	140	140	561	140
Civ Salary	0	0	66	133	133	133	465	133
MIL PERSONNEL								
Off Salary	0	0	62	125	125	125	437	125
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	132	132	132	132	527	132
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	401	530	530	530	1,991	530
TOTAL SAVINGS	0	0	452	530	530	530	2,041	530

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0032\Environmental\Chemical-Biological Defense RD&A
 ConsolidationReducedMilcon012905 Environmental.CBR
 Option Pkg Name: Chemical-Biological Defense RD&A Consolidation
 Std Fctrs File : C:\COBRA 6.04\BRAC2005.SFF

Base: Tyndall AFB, FL (XLWU)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	69	0	0	0	69	
Civ Moving	0	0	560	0	0	0	560	
Info Tech	0	0	6	0	0	0	6	
Other	37	28	185	0	0	0	251	
MIL PERSONNEL								
Mil Moving	0	0	28	0	0	0	28	
OTHER								
HAP / RSE	0	0	63	0	0	0	63	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	37	28	911	0	0	0	977	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	-140	-140	-140	-140	-561	-140
Civ Salary	0	0	-66	-133	-133	-133	-465	-133
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	-62	-125	-125	-125	-437	-125
House Allow	0	0	-132	-132	-132	-132	-527	-132
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-401	-530	-530	-530	-1,991	-530
TOTAL NET COST	37	28	511	-530	-530	-530	-1,014	-530

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0032\Environmental\Chemical-Biological Defense RD&A
 ConsolidationReducedMilcon012905 Environmental.CBR
 Option Pkg Name: Chemical-Biological Defense RD&A Consolidation
 Std Fctrs File : C:\COBRA 6.04\BRAC2005.SFF

Base: IF NSWC DAHLGREN, VA (NIF007)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	475	0	0	0	475
Civ Retire	0	0	136	0	0	0	136
CIV MOVING							
Per Diem	0	0	370	0	0	0	370
POV Miles	0	0	2	0	0	0	2
Home Purch	0	0	1,766	0	0	0	1,766
HHG	0	0	186	0	0	0	186
Misc	0	0	96	0	0	0	96
House Hunt	0	0	222	0	0	0	222
PPP	0	0	71	0	0	0	71
RITA	0	0	688	0	0	0	688
FREIGHT							
Packing	0	0	6	0	0	0	6
Freight	0	0	42	0	0	0	42
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	36	0	0	0	36
OTHER							
Info Tech	0	0	19	0	0	0	19
Prog Manage	46	34	26	0	0	0	105
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	26	0	0	0	26
1-Time Move	0	0	3,800	0	0	0	3,800
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	6,000	0	0	0	6,000
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	6,001	0	0	0	6,001
TOTAL ONE-TIME	46	34	19,968	0	0	0	20,048

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0032\Environmental\Chemical-Biological Defense RD&A
 ConsolidationReducedMilcon012905 Environmental.CBR
 Option Pkg Name: Chemical-Biological Defense RD&A Consolidation
 Std Fctrs File : C:\COBRA 6.04\BRAC2005.SFF

Base: IF NSWC DAHLGREN, VA (NIF007)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	46	34	19,968	0	0	0	20,048	0
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	20	20	20	20	79	20
Recap	0	0	119	119	119	119	477	119
BOS	0	0	100	100	100	100	399	100
Civ Salary	0	0	240	481	481	481	1,684	481
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	479	720	720	720	2,638	720
TOTAL SAVINGS	0	0	479	720	720	720	2,638	720

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0032\Environmental\Chemical-Biological Defense RD&A
 ConsolidationReducedMilcon012905 Environmental.CBR
 Option Pkg Name: Chemical-Biological Defense RD&A Consolidation
 Std Fctrs File : C:\COBRA 6.04\BRAC2005.SFF

Base: IF NSWC DAHLGREN, VA (NIF007)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	611	0	0	0	611	
Civ Moving	0	0	3,450	0	0	0	3,450	
Info Tech	0	0	19	0	0	0	19	
Other	46	34	3,887	0	0	0	3,967	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	6,000	0	0	0	6,000	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	6,001	0	0	0	6,001	
TOTAL ONE-TIME	46	34	19,968	0	0	0	20,048	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-20	-20	-20	-20	-79	-20
Recap	0	0	-119	-119	-119	-119	-477	-119
BOS	0	0	-100	-100	-100	-100	-399	-100
Civ Salary	0	0	-240	-481	-481	-481	-1,684	-481
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-479	-720	-720	-720	-2,638	-720
TOTAL NET COST	46	34	19,489	-720	-720	-720	17,410	-720

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0032\Environmental\Chemical-Biological Defense RD&A
 ConsolidationReducedMilcon012905 Environmental.CBR
 Option Pkg Name: Chemical-Biological Defense RD&A Consolidation
 Std Fctrs File : C:\COBRA 6.04\BRAC2005.SFF

Base: WALTER REED, DC (11933)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	119	0	59	0	0	0	178
Civ Retire	0	0	12	0	0	0	12
CIV MOVING							
Per Diem	0	0	38	0	0	0	38
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	271	0	0	0	271
HHG	0	0	18	0	0	0	18
Misc	0	0	10	0	0	0	10
House Hunt	0	0	23	0	0	0	23
PPP	35	0	0	0	0	0	35
RITA	0	0	96	0	0	0	96
FREIGHT							
Packing	0	0	1	0	0	0	1
Freight	0	0	8	0	0	0	8
Vehicles	0	0	0	0	0	0	0
Unemployment	9	0	4	0	0	0	13
OTHER							
Info Tech	0	0	4	0	0	0	4
Prog Manage	23	17	13	0	0	0	54
Supt Contrac	0	0	0	0	0	0	0
Mothball	21	0	14	0	0	0	35
1-Time Move	382	0	324	0	0	0	706
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	11	0	0	0	11
Misc	0	0	12	0	0	0	12
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	590	17	921	0	0	0	1,528

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0032\Environmental\Chemical-Biological Defense RD&A
 ConsolidationReducedMilcon012905 Environmental.CBR
 Option Pkg Name: Chemical-Biological Defense RD&A Consolidation
 Std Fctrs File : C:\COBRA 6.04\BRAC2005.SFF

Base: WALTER REED, DC (11933)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	590	17	921	0	0	0	1,528	0
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	24	0	0	0	24	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	24	0	0	0	24	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	92	92	151	151	151	151	790	151
Recap	91	91	149	149	149	149	776	149
BOS	15	15	25	25	25	25	129	25
Civ Salary	103	206	206	206	206	206	1,134	206
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	256	256	365	365	365	365	1,973	365
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	557	660	896	896	896	896	4,803	896
TOTAL SAVINGS	557	660	921	896	896	896	4,828	896

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0032\Environmental\Chemical-Biological Defense RD&A
 ConsolidationReducedMilcon012905 Environmental.CBR
 Option Pkg Name: Chemical-Biological Defense RD&A Consolidation
 Std Fctrs File : C:\COBRA 6.04\BRAC2005.SFF

Base: WALTER REED, DC (11933)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	119	0	72	0	0	0	190	
Civ Moving	35	0	466	0	0	0	501	
Info Tech	0	0	4	0	0	0	4	
Other	435	17	355	0	0	0	808	
MIL PERSONNEL								
Mil Moving	0	0	-1	0	0	0	-1	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	590	17	896	0	0	0	1,503	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-92	-92	-151	-151	-151	-151	-790	-151
Recap	-91	-91	-149	-149	-149	-149	-776	-149
BOS	-15	-15	-25	-25	-25	-25	-129	-25
Civ Salary	-103	-206	-206	-206	-206	-206	-1,134	-206
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	-256	-256	-365	-365	-365	-365	-1,973	-365
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-557	-660	-896	-896	-896	-896	-4,803	-896
TOTAL NET COST	32	-643	-0	-896	-896	-896	-3,300	-896

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0032\Environmental\Chemical-Biological Defense RD&A
 ConsolidationReducedMilcon012905 Environmental.CBR
 Option Pkg Name: Chemical-Biological Defense RD&A Consolidation
 Std Fctrs File : C:\COBRA 6.04\BRAC2005.SFF

Base: BAILEY'S CROSSROADS, VA (5128L)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	119	0	0	0	119
Civ Retire	0	0	37	0	0	0	37
CIV MOVING							
Per Diem	0	0	100	0	0	0	100
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	705	0	0	0	705
HHG	0	0	47	0	0	0	47
Misc	0	0	26	0	0	0	26
House Hunt	0	0	59	0	0	0	59
PPP	0	0	35	0	0	0	35
RITA	0	0	249	0	0	0	249
FREIGHT							
Packing	0	0	2	0	0	0	2
Freight	0	0	20	0	0	0	20
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	9	0	0	0	9
OTHER							
Info Tech	0	0	7	0	0	0	7
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	13	0	0	0	13
Misc	0	0	9	0	0	0	9
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	417	0	0	0	417
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	1,857	0	0	0	1,857

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0032\Environmental\Chemical-Biological Defense RD&A
 ConsolidationReducedMilcon012905 Environmental.CBR
 Option Pkg Name: Chemical-Biological Defense RD&A Consolidation
 Std Fctrs File : C:\COBRA 6.04\BRAC2005.SFF

Base: BAILEY'S CROSSROADS, VA (5128L)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	1,857	0	0	0	1,857	0
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	38	0	0	0	38	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	38	0	0	0	38	0
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	69	137	137	137	481	137
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	144	144	144	144	578	144
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	213	282	282	282	1,059	282
TOTAL SAVINGS	0	0	251	282	282	282	1,096	282

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0032\Environmental\Chemical-Biological Defense RD&A
 ConsolidationReducedMilcon012905 Environmental.CBR
 Option Pkg Name: Chemical-Biological Defense RD&A Consolidation
 Std Fctrs File : C:\COBRA 6.04\BRAC2005.SFF

Base: BAILEY'S CROSSROADS, VA (5128L)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	156	0	0	0	156	
Civ Moving	0	0	1,245	0	0	0	1,245	
Info Tech	0	0	7	0	0	0	7	
Other	0	0	9	0	0	0	9	
MIL PERSONNEL								
Mil Moving	0	0	-15	0	0	0	-15	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	417	0	0	0	417	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	1,819	0	0	0	1,819	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	-69	-137	-137	-137	-481	-137
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	-144	-144	-144	-144	-578	-144
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-213	-282	-282	-282	-1,059	-282
TOTAL NET COST	0	0	1,189	-282	-282	-282	343	-282

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0032\Environmental\Chemical-Biological Defense RD&A
 ConsolidationReducedMilcon012905 Environmental.CBR
 Option Pkg Name: Chemical-Biological Defense RD&A Consolidation
 Std Fctrs File : C:\COBRA 6.04\BRAC2005.SFF

Base: DUGWAY, UT (49191)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0032\Environmental\Chemical-Biological Defense RD&A
 ConsolidationReducedMilcon012905 Environmental.CBR
 Option Pkg Name: Chemical-Biological Defense RD&A Consolidation
 Std Fctrs File : C:\COBRA 6.04\BRAC2005.SFF

Base: DUGWAY, UT (49191)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	0
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0032\Environmental\Chemical-Biological Defense RD&A
 ConsolidationReducedMilcon012905 Environmental.CBR
 Option Pkg Name: Chemical-Biological Defense RD&A Consolidation
 Std Fctrs File : C:\COBRA 6.04\BRAC2005.SFF

Base: DUGWAY, UT (49191)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0							
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0							
TOTAL NET COST	0							

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0032\Environmental\Chemical-Biological Defense RD&A
 ConsolidationReducedMilcon012905 Environmental.CBR
 Option Pkg Name: Chemical-Biological Defense RD&A Consolidation
 Std Fctrs File : C:\COBRA 6.04\BRAC2005.SFF

Base: Brooks City-Base, TX (CNBC)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	402	0	0	0	402
Civ Retire	0	0	96	0	0	0	96
CIV MOVING							
Per Diem	0	0	313	0	0	0	313
POV Miles	0	0	23	0	0	0	23
Home Purch	0	0	1,091	0	0	0	1,091
HHG	0	0	457	0	0	0	457
Misc	0	0	71	0	0	0	71
House Hunt	0	0	251	0	0	0	251
PPP	0	0	71	0	0	0	71
RITA	0	0	489	0	0	0	489
FREIGHT							
Packing	0	0	9	0	0	0	9
Freight	0	0	1,164	0	0	0	1,164
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	31	0	0	0	31
OTHER							
Info Tech	0	0	28	0	0	0	28
Prog Manage	571	428	321	0	0	0	1,321
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	17,440	0	0	0	17,440
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	40	0	0	0	40
POV Miles	0	0	22	0	0	0	22
HHG	0	0	333	0	0	0	333
Misc	0	0	68	0	0	0	68
OTHER							
Elim PCS	0	0	35	0	0	0	35
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	10,649	0	0	0	10,649
TOTAL ONE-TIME	571	428	33,404	0	0	0	34,404

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0032\Environmental\Chemical-Biological Defense RD&A
 ConsolidationReducedMilcon012905 Environmental.CBR
 Option Pkg Name: Chemical-Biological Defense RD&A Consolidation
 Std Fctrs File : C:\COBRA 6.04\BRAC2005.SFF

Base: Brooks City-Base, TX (CNBC)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	571	428	33,404	0	0	0	34,404	0
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	254	0	0	0	254	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	254	0	0	0	254	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	1,892	1,892	1,892	1,892	7,568	1,892
Civ Salary	0	0	299	598	598	598	2,094	598
MIL PERSONNEL								
Off Salary	0	0	187	375	375	375	1,312	375
Enl Salary	0	0	41	82	82	82	288	82
House Allow	0	0	662	662	662	662	2,647	662
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	3,082	3,609	3,609	3,609	13,910	3,609
TOTAL SAVINGS	0	0	3,335	3,609	3,609	3,609	14,164	3,609

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0032\Environmental\Chemical-Biological Defense RD&A
 ConsolidationReducedMilcon012905 Environmental.CBR
 Option Pkg Name: Chemical-Biological Defense RD&A Consolidation
 Std Fctrs File : C:\COBRA 6.04\BRAC2005.SFF

Base: Brooks City-Base, TX (CNBC)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	498	0	0	0	498	
Civ Moving	0	0	3,938	0	0	0	3,938	
Info Tech	0	0	28	0	0	0	28	
Other	571	428	17,792	0	0	0	18,792	
MIL PERSONNEL								
Mil Moving	0	0	245	0	0	0	245	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	10,649	0	0	0	10,649	
TOTAL ONE-TIME	571	428	33,150	0	0	0	34,150	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	-1,892	-1,892	-1,892	-1,892	-7,568	-1,892
Civ Salary	0	0	-299	-598	-598	-598	-2,094	-598
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	-229	-457	-457	-457	-1,601	-457
House Allow	0	0	-662	-662	-662	-662	-2,647	-662
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-3,082	-3,609	-3,609	-3,609	-13,910	-3,609
TOTAL NET COST	571	428	30,069	-3,609	-3,609	-3,609	20,240	-3,609

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0032\Environmental\Chemical-Biological Defense RD&A
 ConsolidationReducedMilcon012905 Environmental.CBR
 Option Pkg Name: Chemical-Biological Defense RD&A Consolidation
 Std Fctrs File : C:\COBRA 6.04\BRAC2005.SFF

Base: NAVSUPPACT CRANE, IN (N61018)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	172	0	0	0	172
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	35	0	0	0	35
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	13	0	0	0	13
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	5	3	3	0	0	0	11
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	22	0	0	0	22
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	12	0	0	0	12
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	2,339	0	0	0	2,339
TOTAL ONE-TIME	5	3	2,597	0	0	0	2,605

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0032\Environmental\Chemical-Biological Defense RD&A
 ConsolidationReducedMilcon012905 Environmental.CBR
 Option Pkg Name: Chemical-Biological Defense RD&A Consolidation
 Std Fctrs File : C:\COBRA 6.04\BRAC2005.SFF

Base: NAVSUPPACT CRANE, IN (N61018)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	68	68	68
TOTAL RECUR	0	0	0	0	0	68	68	68
TOTAL COSTS	5	3	2,597	0	0	68	2,673	68
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	7	7	7	7	27	7
Civ Salary	0	0	199	399	399	399	1,396	399
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	206	406	406	406	1,424	406
TOTAL SAVINGS	0	0	206	406	406	406	1,424	406

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0032\Environmental\Chemical-Biological Defense RD&A
 ConsolidationReducedMilcon012905 Environmental.CBR
 Option Pkg Name: Chemical-Biological Defense RD&A Consolidation
 Std Fctrs File : C:\COBRA 6.04\BRAC2005.SFF

Base: NAVSUPPACT CRANE, IN (N61018)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	172	0	0	0	172	
Civ Moving	0	0	35	0	0	0	35	
Info Tech	0	0	0	0	0	0	0	
Other	5	3	38	0	0	0	47	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	12	0	0	0	12	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	2,339	0	0	0	2,339	
TOTAL ONE-TIME	5	3	2,597	0	0	0	2,605	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	-7	-7	-7	-7	-27	-7
Civ Salary	0	0	-199	-399	-399	-399	-1,396	-399
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	68	68	68
TOTAL RECUR	0	0	-206	-406	-406	-338	-1,356	-338
TOTAL NET COST	5	3	2,390	-406	-406	-338	1,249	-338

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0032\Environmental\Chemical-Biological Defense RD&A
 ConsolidationReducedMilcon012905 Environmental.CBR
 Option Pkg Name: Chemical-Biological Defense RD&A Consolidation
 Std Fctrs File : C:\COBRA 6.04\BRAC2005.SFF

Base: ABERDEEN, MD (24004)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	865	9,617	0	0	0	0	10,483
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	129	0	0	0	129
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	250	0	0	0	250
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	865	9,617	379	0	0	0	10,862

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0032\Environmental\Chemical-Biological Defense RD&A
 ConsolidationReducedMilcon012905 Environmental.CBR
 Option Pkg Name: Chemical-Biological Defense RD&A Consolidation
 Std Fctrs File : C:\COBRA 6.04\BRAC2005.SFF

Base: ABERDEEN, MD (24004)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	37	37	37	37	37	184	37
Recap	0	101	101	101	101	101	506	101
BOS	0	0	2,734	2,734	2,734	2,734	10,935	2,734
Civ Salary	0	0	246	246	246	246	984	246
TRICARE	0	0	624	624	624	624	2,495	624
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	106	106	106	106	425	106
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	138	3,847	3,847	3,847	3,847	15,528	3,847
TOTAL COSTS	865	9,755	4,226	3,847	3,847	3,847	26,390	3,847
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0032\Environmental\Chemical-Biological Defense RD&A
 ConsolidationReducedMilcon012905 Environmental.CBR
 Option Pkg Name: Chemical-Biological Defense RD&A Consolidation
 Std Fctrs File : C:\COBRA 6.04\BRAC2005.SFF

Base: ABERDEEN, MD (24004)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	865	9,617	0	0	0	0	10,483	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	129	0	0	0	129	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	250	0	0	0	250	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	865	9,617	379	0	0	0	10,862	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	37	37	37	37	37	184	37
Recap	0	101	101	101	101	101	506	101
BOS	0	0	2,734	2,734	2,734	2,734	10,935	2,734
Civ Salary	0	0	246	246	246	246	984	246
TRICARE	0	0	624	624	624	624	2,495	624
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	106	106	106	106	425	106
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	138	3,847	3,847	3,847	3,847	15,528	3,847
TOTAL NET COST	865	9,755	4,226	3,847	3,847	3,847	26,390	3,847

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0032\Environmental\Chemical-Biological Defense RD&A
 ConsolidationReducedMilcon012905 Environmental.CBR
 Option Pkg Name: Chemical-Biological Defense RD&A Consolidation
 Std Fctrs File : C:\COBRA 6.04\BRAC2005.SFF

Base: DETRICK, MD (24226)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	177	0	0	0	177
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	100	0	0	0	100
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	277	0	0	0	277

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0032\Environmental\Chemical-Biological Defense RD&A
 ConsolidationReducedMilcon012905 Environmental.CBR
 Option Pkg Name: Chemical-Biological Defense RD&A Consolidation
 Std Fctrs File : C:\COBRA 6.04\BRAC2005.SFF

Base: DETRICK, MD (24226)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	99	99	99	99	99	99	596	99
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	493	493	493	493	493	493	2,959	493
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	193	193	193	193	193	193	1,159	193
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	786	786	786	786	786	786	4,714	786
TOTAL COSTS	786	786	1,063	786	786	786	4,991	786
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0032\Environmental\Chemical-Biological Defense RD&A
 ConsolidationReducedMilcon012905 Environmental.CBR
 Option Pkg Name: Chemical-Biological Defense RD&A Consolidation
 Std Fctrs File : C:\COBRA 6.04\BRAC2005.SFF

Base: DETRICK, MD (24226)	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	177	0	0	0	177	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	100	0	0	0	100	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	277	0	0	0	277	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	99	99	99	99	99	99	596	99
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	493	493	493	493	493	493	2,959	493
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	193	193	193	193	193	193	1,159	193
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	786	786	786	786	786	786	4,714	786
TOTAL NET COST	786	786	1,063	786	786	786	4,991	786

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.04)

Data As Of 1/29/2005 12:40:01 PM, Report Created 1/29/2005 12:45:58 PM

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0032\Environmental\Chemical-Biological Defense RD&A
 ConsolidationReducedMilcon012905 Environmental.CBR
 Option Pkg Name: Chemical-Biological Defense RD&A Consolidation
 Std Fctrs File : C:\COBRA 6.04\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
BELVOIR	0	0	0
Roslyn-Ballston Corr	0	0	0
Tyndall AFB	0	0	0
IF NSWC DAHLGREN	0	0	0
WALTER REED	0	0	0
BAILEY'S CROSSROADS	0	0	0
DUGWAY	0	0	0
Brooks City-Base	0	0	0
NAVSUPACT CRANE	0	0	0
ABERDEEN	10,482,842	0	10,482,842
DETRICK	0	0	0
Totals:	10,482,842	0	10,482,842

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0032\Environmental\Chemical-Biological Defense RD&A
 ConsolidationReducedMilcon012905 Environmental.CBR
 Option Pkg Name: Chemical-Biological Defense RD&A Consolidation
 Std Fctrs File : C:\COBRA 6.04\BRAC2005.SFF

MilCon for Base: ABERDEEN, MD (24004)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
8521 Vehicle Parking, Surfaced	SY	16,000	783	0 Default	0	783
3151 Weapons RDT&E Facility	SF	25,000	n/a**	0 Default	n/a**	9,700
Total Construction Cost:						10,483
- Construction Cost Avoid:						0
Total Net Milcon Cost:						10,483

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

COBRA NET PRESENT VALUES REPORT (COBRA v6.04)

Data As Of 1/29/2005 12:40:01 PM, Report Created 1/29/2005 12:45:58 PM

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0032\Environmental\Chemical-Biological Defense RD&A
 ConsolidationReducedMilcon012905 Environmental.CBR
 Option Pkg Name: Chemical-Biological Defense RD&A Consolidation
 Std Fctrs File : C:\COBRA 6.04\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	2,384,479	2,347,788	2,347,788
2007	10,423,564	9,949,755	12,297,543
2008	59,812,095	55,349,784	67,647,327
2009	-6,370,903	-5,715,558	61,931,769
2010	-6,370,903	-5,541,016	56,390,753
2011	-6,302,903	-5,314,468	51,076,284
2012	-6,302,903	-5,152,175	45,924,109
2013	-6,302,903	-4,994,837	40,929,272
2014	-6,302,903	-4,842,305	36,086,967
2015	-6,302,903	-4,694,430	31,392,537
2016	-6,302,903	-4,551,071	26,841,465
2017	-6,302,903	-4,412,091	22,429,374
2018	-6,302,903	-4,277,354	18,152,020
2019	-6,302,903	-4,146,732	14,005,288
2020	-6,302,903	-4,020,099	9,985,189
2021	-6,302,903	-3,897,333	6,087,856
2022	-6,302,903	-3,778,316	2,309,540
2023	-6,302,903	-3,662,933	-1,353,393
2024	-6,302,903	-3,551,075	-4,904,468
2025	-6,302,903	-3,442,632	-8,347,100

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.04)

Data As Of 1/29/2005 12:40:01 PM, Report Created 1/29/2005 12:45:58 PM

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0032\Environmental\Chemical-Biological Defense RD&A
 ConsolidationReducedMilcon012905 Environmental.CBR
 Option Pkg Name: Chemical-Biological Defense RD&A Consolidation
 Std Fctrs File : C:\COBRA 6.04\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-92	-55	-134	-134	-134	-134	-685	-134
Recap Change	-91	10	-167	-167	-167	-167	-748	-167
BOS Change	84	84	622	622	622	622	2,657	622
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-99	39	321	321	321	321	1,224	321

BELVOIR, VA (51062)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	-47	-47	-47	-47	-190	-47
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	-47	-47	-47	-47	-190	-47

Roslyn-Ballston Corr, VA (51HS05)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0							

Tyndall AFB, FL (XLWU)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	-140	-140	-140	-140	-561	-140
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	-140	-140	-140	-140	-561	-140

IF NSWC DAHLGREN, VA (NIF007)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-20	-20	-20	-20	-79	-20
Recap Change	0	0	-119	-119	-119	-119	-477	-119
BOS Change	0	0	-100	-100	-100	-100	-399	-100
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	-239	-239	-239	-239	-954	-239

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0032\Environmental\Chemical-Biological Defense RD&A
 ConsolidationReducedMilcon012905 Environmental.CBR
 Option Pkg Name: Chemical-Biological Defense RD&A Consolidation
 Std Fctrs File : C:\COBRA 6.04\BRAC2005.SFF

WALTER REED, DC (11933)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-92	-92	-151	-151	-151	-151	-790	-151
Recap Change	-91	-91	-149	-149	-149	-149	-776	-149
BOS Change	-15	-15	-25	-25	-25	-25	-129	-25
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-198	-198	-325	-325	-325	-325	-1,696	-325

BAILEY'S CROSSROADS, VA (5128L)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0							

DUGWAY, UT (49191)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0							

Brooks City-Base, TX (CNBC)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	-1,892	-1,892	-1,892	-1,892	-7,568	-1,892
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	-1,892	-1,892	-1,892	-1,892	-7,568	-1,892

NAVSUPPACT CRANE, IN (N61018)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	-7	-7	-7	-7	-27	-7
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	-7	-7	-7	-7	-27	-7

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0032\Environmental\Chemical-Biological Defense RD&A
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 Option Pkg Name: Chemical-Biological Defense RD&A Consolidation
 Std Fctrs File : C:\COBRA 6.04\BRAC2005.SFF

ABERDEEN, MD (24004)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	37	37	37	37	37	184	37
Recap Change	0	101	101	101	101	101	506	101
BOS Change	0	0	2,734	2,734	2,734	2,734	10,935	2,734
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	138	2,872	2,872	2,872	2,872	11,624	2,872

DETRICK, MD (24226)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	99	99	99	99	99	99	596	99
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	99	99	99	99	99	99	596	99

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.04) - Page 1/12

Data As Of 1/29/2005 12:40:01 PM, Report Created 1/29/2005 12:45:58 PM

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0032\Environmental\Chemical-Biological Defense RD&A
 ConsolidationReducedMilcon012905 Environmental.CBR
 Option Pkg Name: Chemical-Biological Defense RD&A Consolidation
 Std Fctrs File : C:\COBRA 6.04\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
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CIVILIAN POSITIONS REALIGNING OUT		14	0	323	0	0	0	337
Early Retirement*	8.10%	0	0	25	0	0	0	25
Regular Retirement*	1.67%	0	0	6	0	0	0	6
Civilian Turnover*	9.16%	0	0	29	0	0	0	29
Civs Not Moving (RIFs)*	6.00%	0	0	20	0	0	0	20
Civilians Moving (the remainder)		14	0	243	0	0	0	257
Civilian Positions Available		0	0	80	0	0	0	80
CIVILIAN POSITIONS ELIMINATED		3	0	71	0	0	0	74
Early Retirement	8.10%	0	0	6	0	0	0	6
Regular Retirement	1.67%	0	0	1	0	0	0	1
Civilian Turnover	9.16%	0	0	7	0	0	0	7
Civs Not Moving (RIFs)*	6.00%	0	0	4	0	0	0	4
Priority Placement#	39.97%	1	0	29	0	0	0	30
Civilians Available to Move		2	0	24	0	0	0	26
Civilians Moving		0	0	16	0	0	0	16
Civilian RIFs (the remainder)		2	0	8	0	0	0	10
CIVILIAN POSITIONS REALIGNING IN		14	0	323	0	0	0	337
Civilians Moving		14	0	259	0	0	0	273
New Civilians Hired		0	0	64	0	0	0	64
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	31	0	0	0	31
TOTAL CIVILIAN RIFS		2	0	32	0	0	0	34
TOTAL CIVILIAN PRIORITY PLACEMENTS#		1	0	29	0	0	0	30
TOTAL CIVILIAN NEW HIRES		0	0	64	0	0	0	64

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0032\Environmental\Chemical-Biological Defense RD&A
 ConsolidationReducedMilcon012905 Environmental.CBR
 Option Pkg Name: Chemical-Biological Defense RD&A Consolidation
 Std Fctrs File : C:\COBRA 6.04\BRAC2005.SFF

Base: BELVOIR, VA (51062)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	41	0	0	0	41
Early Retirement*	8.10%	0	0	3	0	0	0	3
Regular Retirement*	1.67%	0	0	1	0	0	0	1
Civilian Turnover*	9.16%	0	0	4	0	0	0	4
Civs Not Moving (RIFs)*	6.00%	0	0	2	0	0	0	2
Civilians Moving (the remainder)		0	0	31	0	0	0	31
Civilian Positions Available		0	0	10	0	0	0	10
CIVILIAN POSITIONS ELIMINATED		0	0	45	0	0	0	45
Early Retirement	8.10%	0	0	4	0	0	0	4
Regular Retirement	1.67%	0	0	1	0	0	0	1
Civilian Turnover	9.16%	0	0	4	0	0	0	4
Civs Not Moving (RIFs)*	6.00%	0	0	3	0	0	0	3
Priority Placement#	39.97%	0	0	18	0	0	0	18
Civilians Available to Move		0	0	15	0	0	0	15
Civilians Moving		0	0	10	0	0	0	10
Civilian RIFs (the remainder)		0	0	5	0	0	0	5
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	7	0	0	0	7
TOTAL CIVILIAN RIFS		0	0	10	0	0	0	10
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	18	0	0	0	18
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0032\Environmental\Chemical-Biological Defense RD&A
 ConsolidationReducedMilcon012905 Environmental.CBR
 Option Pkg Name: Chemical-Biological Defense RD&A Consolidation
 Std Fctrs File : C:\COBRA 6.04\BRAC2005.SFF

Base: Roslyn-Ballston Corr, VA (51HS05)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT								
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED								
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN								
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0032\Environmental\Chemical-Biological Defense RD&A
 ConsolidationReducedMilcon012905 Environmental.CBR
 Option Pkg Name: Chemical-Biological Defense RD&A Consolidation
 Std Fctrs File : C:\COBRA 6.04\BRAC2005.SFF

Base: Tyndall AFB, FL (XLWU)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	18	0	0	0	18
Early Retirement*	8.10%	0	0	1	0	0	0	1
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	2	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	0	1
Civilians Moving (the remainder)		0	0	14	0	0	0	14
Civilian Positions Available		0	0	4	0	0	0	4
CIVILIAN POSITIONS ELIMINATED		0	0	2	0	0	0	2
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	1	0	0	0	1
Civilians Available to Move		0	0	1	0	0	0	1
Civilians Moving		0	0	1	0	0	0	1
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	1	0	0	0	1
TOTAL CIVILIAN RIFS		0	0	1	0	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	1	0	0	0	1
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0032\Environmental\Chemical-Biological Defense RD&A
 ConsolidationReducedMilcon012905 Environmental.CBR
 Option Pkg Name: Chemical-Biological Defense RD&A Consolidation
 Std Fctrs File : C:\COBRA 6.04\BRAC2005.SFF

Base: IF NSWC DAHLGREN, VA (NIF007)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	125	0	0	0	125
Early Retirement*	8.10%	0	0	10	0	0	0	10
Regular Retirement*	1.67%	0	0	2	0	0	0	2
Civilian Turnover*	9.16%	0	0	11	0	0	0	11
Civs Not Moving (RIFs)*	6.00%	0	0	8	0	0	0	8
Civilians Moving (the remainder)		0	0	94	0	0	0	94
Civilian Positions Available		0	0	31	0	0	0	31
CIVILIAN POSITIONS ELIMINATED		0	0	7	0	0	0	7
Early Retirement	8.10%	0	0	1	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	1	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	3	0	0	0	3
Civilians Available to Move		0	0	2	0	0	0	2
Civilians Moving		0	0	2	0	0	0	2
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	11	0	0	0	11
TOTAL CIVILIAN RIFS		0	0	8	0	0	0	8
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	3	0	0	0	3
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0032\Environmental\Chemical-Biological Defense RD&A
 ConsolidationReducedMilcon012905 Environmental.CBR
 Option Pkg Name: Chemical-Biological Defense RD&A Consolidation
 Std Fctrs File : C:\COBRA 6.04\BRAC2005.SFF

Base: WALTER REED, DC (11933)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		14	0	13	0	0	0	27
Early Retirement*	8.10%	0	0	1	0	0	0	1
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	1	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	0	1
Civilians Moving (the remainder)		14	0	10	0	0	0	24
Civilian Positions Available		0	0	3	0	0	0	3
CIVILIAN POSITIONS ELIMINATED		3	0	0	0	0	0	3
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	1	0	0	0	0	0	1
Civilians Available to Move		2	0	0	0	0	0	2
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		2	0	0	0	0	0	2
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	1	0	0	0	1
TOTAL CIVILIAN RIFS		2	0	1	0	0	0	3
TOTAL CIVILIAN PRIORITY PLACEMENTS#		1	0	0	0	0	0	1
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0032\Environmental\Chemical-Biological Defense RD&A
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 Option Pkg Name: Chemical-Biological Defense RD&A Consolidation
 Std Fctrs File : C:\COBRA 6.04\BRAC2005.SFF

Base: BAILEY'S CROSSROADS, VA (5128L)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	34	0	0	0	34
Early Retirement*	8.10%	0	0	3	0	0	0	3
Regular Retirement*	1.67%	0	0	1	0	0	0	1
Civilian Turnover*	9.16%	0	0	3	0	0	0	3
Civs Not Moving (RIFs)*	6.00%	0	0	2	0	0	0	2
Civilians Moving (the remainder)		0	0	25	0	0	0	25
Civilian Positions Available		0	0	9	0	0	0	9
CIVILIAN POSITIONS ELIMINATED		0	0	2	0	0	0	2
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	1	0	0	0	1
Civilians Available to Move		0	0	1	0	0	0	1
Civilians Moving		0	0	1	0	0	0	1
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	3	0	0	0	3
TOTAL CIVILIAN RIFS		0	0	2	0	0	0	2
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	1	0	0	0	1
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0032\Environmental\Chemical-Biological Defense RD&A
 ConsolidationReducedMilcon012905 Environmental.CBR
 Option Pkg Name: Chemical-Biological Defense RD&A Consolidation
 Std Fctrs File : C:\COBRA 6.04\BRAC2005.SFF

Base: DUGWAY, UT (49191)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0032\Environmental\Chemical-Biological Defense RD&A
 ConsolidationReducedMilcon012905 Environmental.CBR
 Option Pkg Name: Chemical-Biological Defense RD&A Consolidation
 Std Fctrs File : C:\COBRA 6.04\BRAC2005.SFF

Base: Brooks City-Base, TX (CNBC)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	92	0	0	0	92
Early Retirement*	8.10%	0	7	0	0	0	7
Regular Retirement*	1.67%	0	2	0	0	0	2
Civilian Turnover*	9.16%	0	8	0	0	0	8
Civs Not Moving (RIFs)*	6.00%	0	6	0	0	0	6
Civilians Moving (the remainder)		0	69	0	0	0	69
Civilian Positions Available		0	23	0	0	0	23
CIVILIAN POSITIONS ELIMINATED	0	0	9	0	0	0	9
Early Retirement	8.10%	0	1	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	1	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	1	0	0	0	1
Priority Placement#	39.97%	0	4	0	0	0	4
Civilians Available to Move		0	2	0	0	0	2
Civilians Moving		0	2	0	0	0	2
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	8	0	0	0	8
TOTAL CIVILIAN RIFS		0	7	0	0	0	7
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	4	0	0	0	4
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0032\Environmental\Chemical-Biological Defense RD&A
 ConsolidationReducedMilcon012905 Environmental.CBR
 Option Pkg Name: Chemical-Biological Defense RD&A Consolidation
 Std Fctrs File : C:\COBRA 6.04\BRAC2005.SFF

Base: NAVSUPPACT CRANE, IN (N61018)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	6	0	0	0	6
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	1	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	2	0	0	2
Civilians Available to Move		0	0	3	0	0	3
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	3	0	0	3
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	3	0	0	3
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	2	0	0	2
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0032\Environmental\Chemical-Biological Defense RD&A
 ConsolidationReducedMilcon012905 Environmental.CBR
 Option Pkg Name: Chemical-Biological Defense RD&A Consolidation
 Std Fctrs File : C:\COBRA 6.04\BRAC2005.SFF

Base: ABERDEEN, MD (24004)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	323	0	0	0	323
Civilians Moving		0	0	259	0	0	0	259
New Civilians Hired		0	0	64	0	0	0	64
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	64	0	0	0	64

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0032\Environmental\Chemical-Biological Defense RD&A
 ConsolidationReducedMilcon012905 Environmental.CBR
 Option Pkg Name: Chemical-Biological Defense RD&A Consolidation
 Std Fctrs File : C:\COBRA 6.04\BRAC2005.SFF

Base: DETRICK, MD (24226)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		14	0	0	0	0	0	14
Civilians Moving		14	0	0	0	0	0	14
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0032\Environmental\Chemical-Biological Defense RD&A
 ConsolidationReducedMilcon012905 Environmental.CBR
 Option Pkg Name: Chemical-Biological Defense RD&A Consolidation
 Std Fctrs File : C:\COBRA 6.04\BRAC2005.SFF

Base: BELVOIR, VA (51062)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	100	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	100	100.00%	100.00%

Base: Roslyn-Ballston Corr, VA (51HS05)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	0	0.00%	16.67%
2007	0	0.00%	16.67%	0	0.00%	16.67%
2008	0	0.00%	16.67%	0	0.00%	16.67%
2009	0	0.00%	16.67%	0	0.00%	16.67%
2010	0	0.00%	16.67%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	0	0.00%	100.00%	0	0.00%	100.00%

Base: Tyndall AFB, FL (XLWU)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	35	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	35	100.00%	100.00%

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0032\Environmental\Chemical-Biological Defense RD&A
 ConsolidationReducedMilcon012905 Environmental.CBR
 Option Pkg Name: Chemical-Biological Defense RD&A Consolidation
 Std Fctrs File : C:\COBRA 6.04\BRAC2005.SFF

Base: IF NSWC DAHLGREN, VA (NIF007)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	132	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	132	100.00%	100.00%

Base: WALTER REED, DC (11933)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	39	60.94%	60.94%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	25	39.06%	39.06%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	64	100.00%	100.00%

Base: BAILEY'S CROSSROADS, VA (5128L)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	45	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	45	100.00%	100.00%

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0032\Environmental\Chemical-Biological Defense RD&A
 ConsolidationReducedMilcon012905 Environmental.CBR
 Option Pkg Name: Chemical-Biological Defense RD&A Consolidation
 Std Fctrs File : C:\COBRA 6.04\BRAC2005.SFF

Base: DUGWAY, UT (49191)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	0	0.00%	16.67%
2007	0	0.00%	16.67%	0	0.00%	16.67%
2008	0	0.00%	16.67%	0	0.00%	16.67%
2009	0	0.00%	16.67%	0	0.00%	16.67%
2010	0	0.00%	16.67%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	0	0.00%	100.00%	0	0.00%	100.00%

Base: Brooks City-Base, TX (CNBC)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	173	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	173	100.00%	100.00%

Base: NAVSUPPACT CRANE, IN (N61018)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	6	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	6	100.00%	100.00%

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0032\Environmental\Chemical-Biological Defense RD&A
 ConsolidationReducedMilcon012905 Environmental.CBR
 Option Pkg Name: Chemical-Biological Defense RD&A Consolidation
 Std Fctrs File : C:\COBRA 6.04\BRAC2005.SFF

Base: ABERDEEN, MD (24004)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	100.00%	0	0.00%	16.67%
2008	433	100.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	433	100.00%	100.00%	0	0.00%	100.00%

Base: DETRICK, MD (24226)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	36	100.00%	100.00%	0	0.00%	16.67%
2007	0	0.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	36	100.00%	100.00%	0	0.00%	100.00%

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

TECH-0032: TECH 0032 Chemical Biological Defense RD and A Consolidation REDUCED MILCON

The data in this report is rolled up by Region of Influence

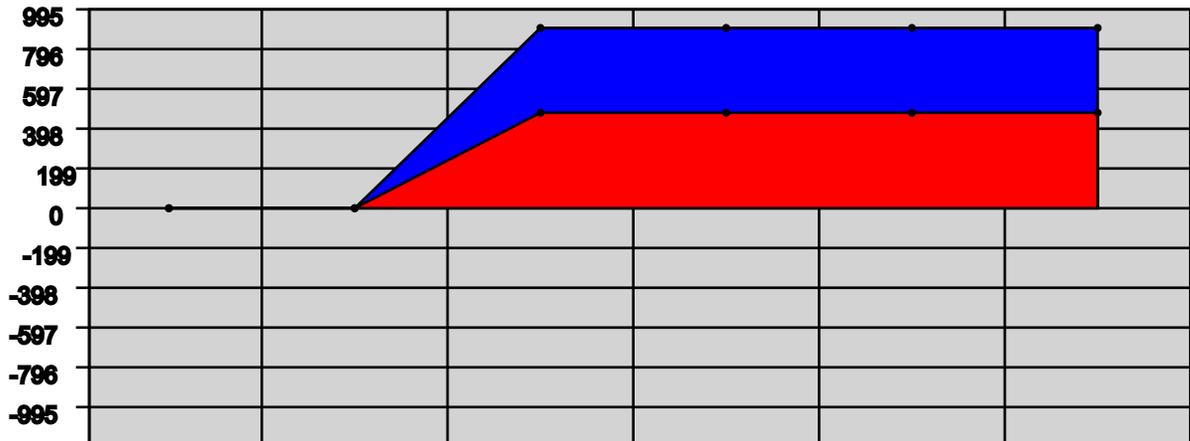
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Baltimore-Towson, MD Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 2,598,976
 ROI Employment (2002): 1,568,140
 Authorized Manpower (2005): 11,689
 Authorized Manpower(2005) / ROI Employment(2002): 0.75%
 Total Estimated Job Change: 907
 Total Estimated Job Change / ROI Employment(2002): 0.06%

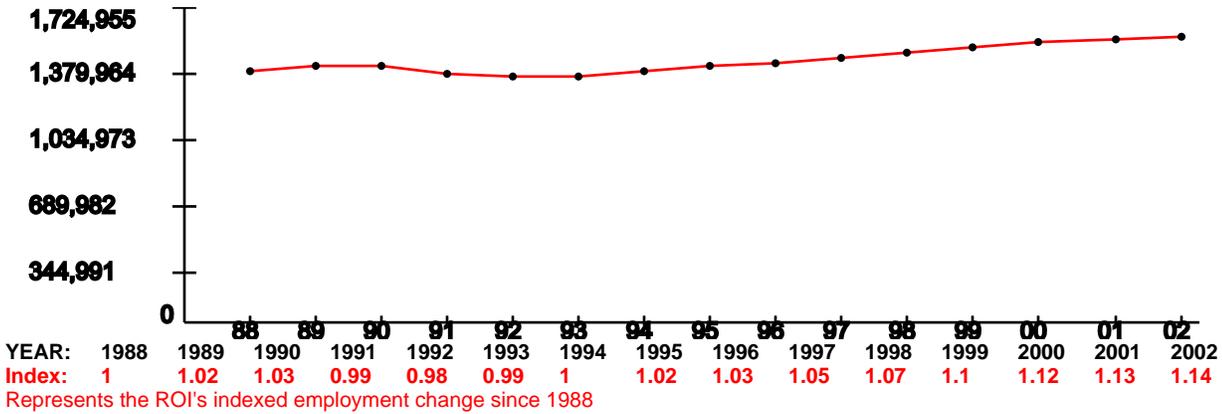
Cumulative Job Change (Gain/Loss) Over Time:



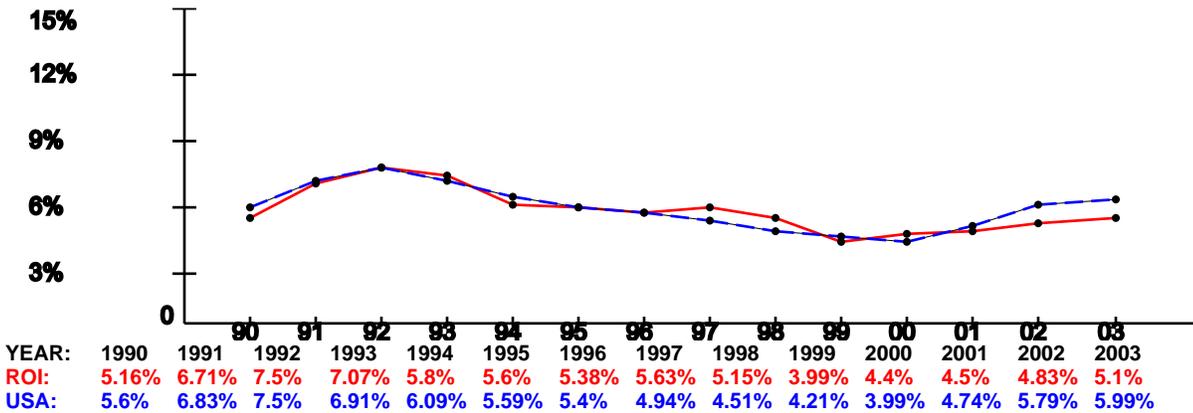
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	110	0	0	0
Direct Civilian:	0	0	323	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	44	0	0	0
Cumulative Direct:	0	0	477	477	477	477
Cum Indir/Induc:	0	0	430	430	430	430
Cumulative Total:	0	0	907	907	907	907

Baltimore-Towson, MD Metropolitan Statistical Area Trend Data

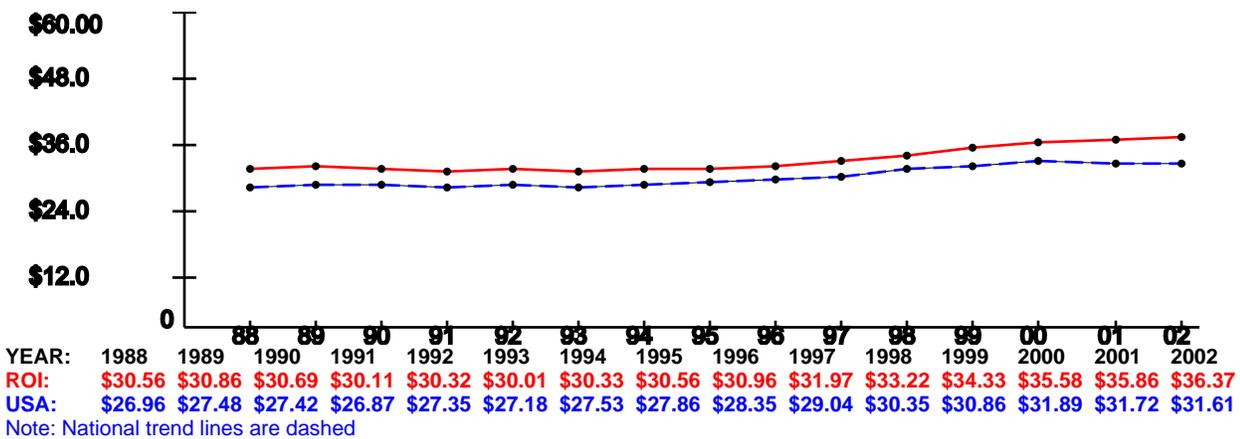
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



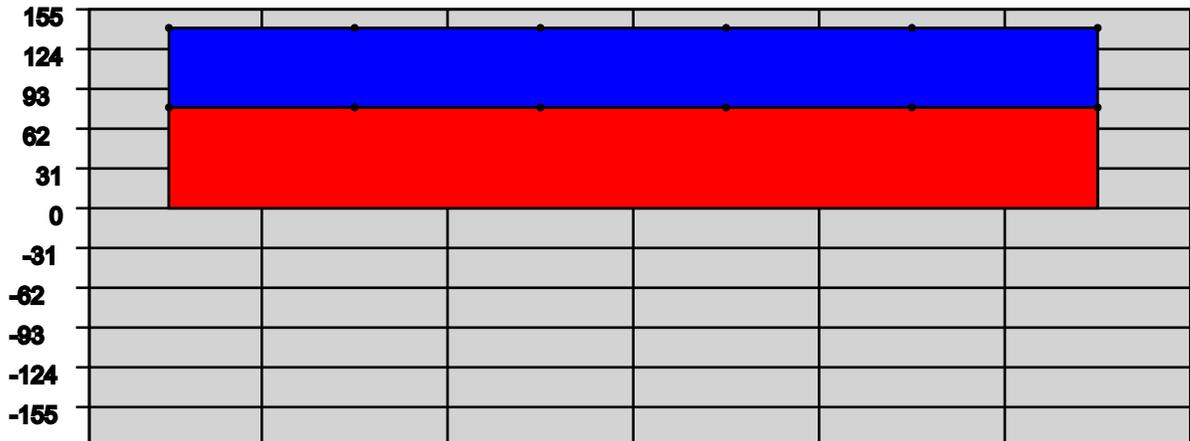
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Bethesda-Frederick-Gaithersburg, MD Metropolitan Division
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	1,118,094
ROI Employment (2002):	727,010
Authorized Manpower (2005):	3,941
Authorized Manpower(2005) / ROI Employment(2002):	0.54%
Total Estimated Job Change:	142
Total Estimated Job Change / ROI Employment(2002):	0.02%

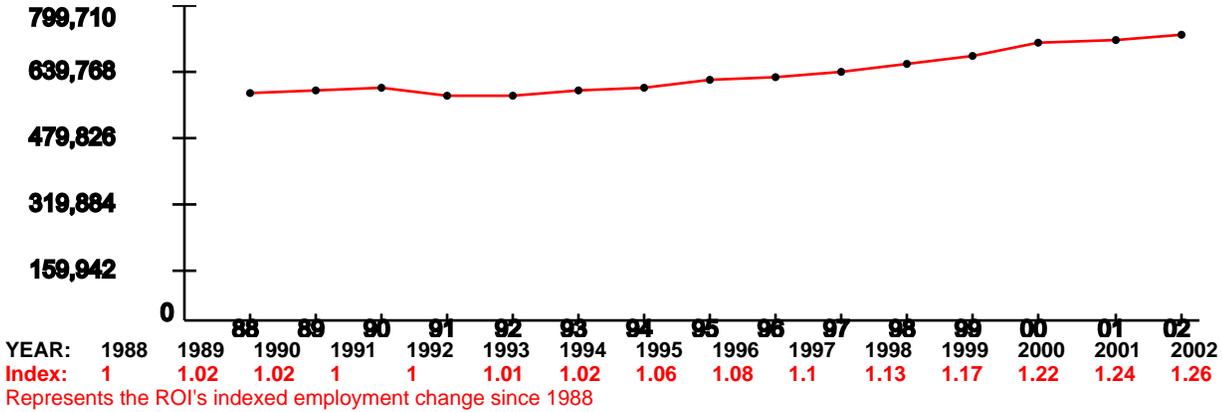
Cumulative Job Change (Gain/Loss) Over Time:



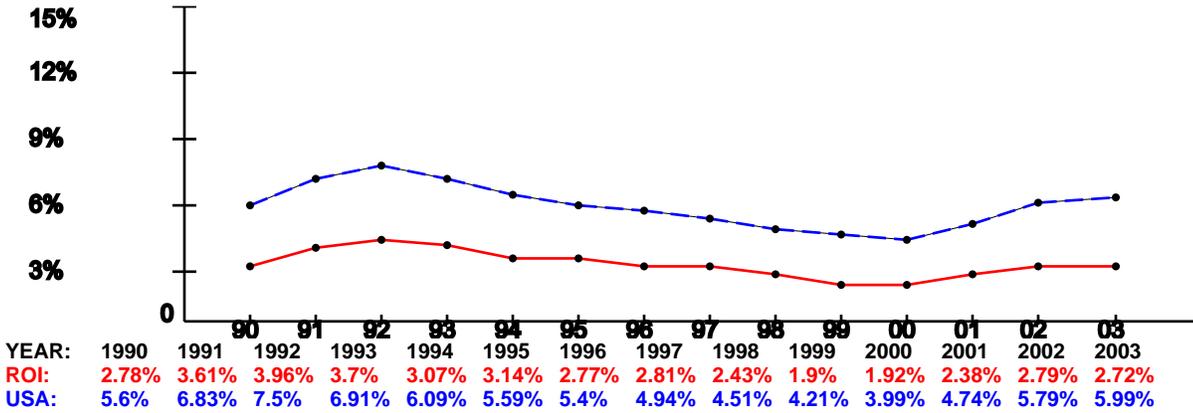
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	22	0	0	0	0	0
Direct Civilian:	14	0	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	44	0	0	0	0	0
Cumulative Direct:	80	80	80	80	80	80
Cum Indlr/Induc:	62	62	62	62	62	62
Cumulative Total:	142	142	142	142	142	142

Bethesda-Frederick-Gaithersburg, MD Metropolitan Division Trend Data

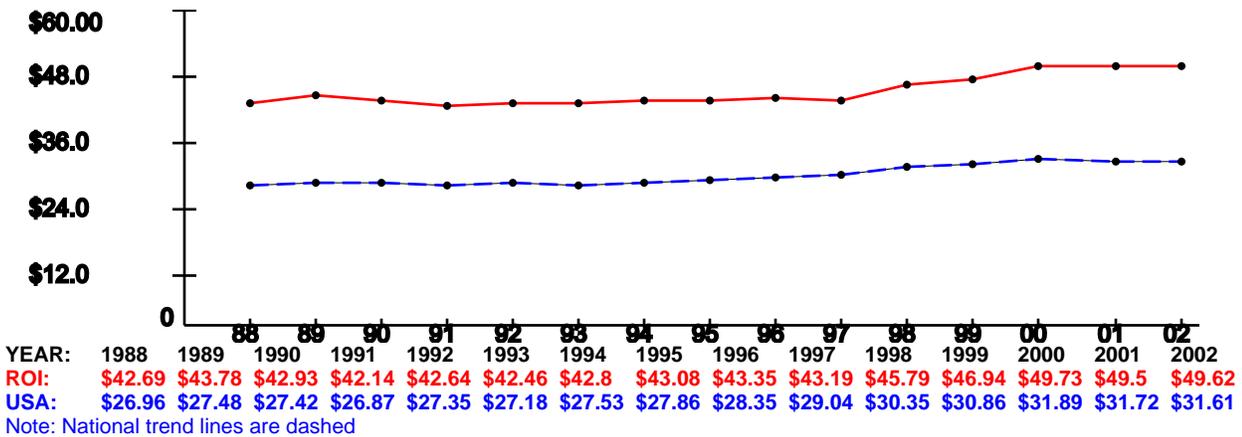
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



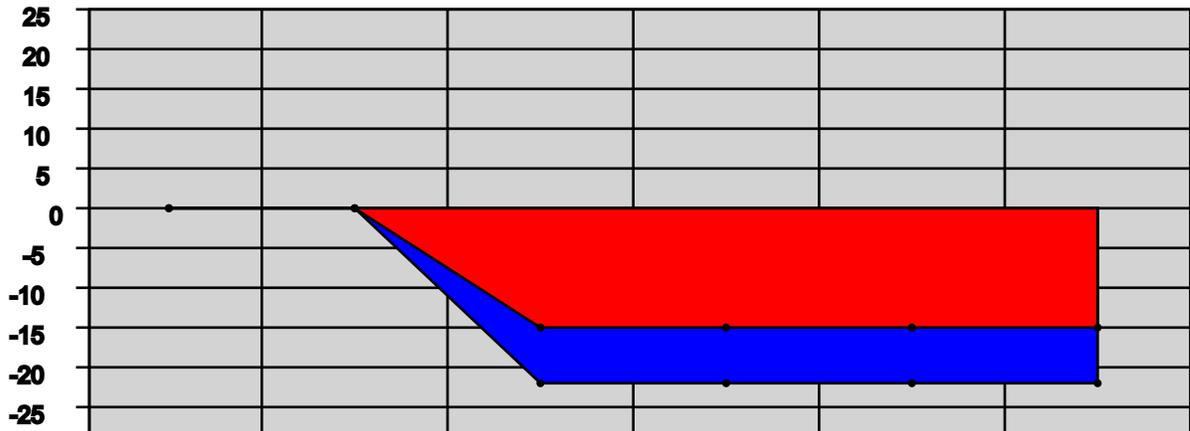
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Martin County, IN
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	10,348
ROI Employment (2002):	8,525
Authorized Manpower (2005):	4,027
Authorized Manpower(2005) / ROI Employment(2002):	47.24%
Total Estimated Job Change:	-22
Total Estimated Job Change / ROI Employment(2002):	-0.26%

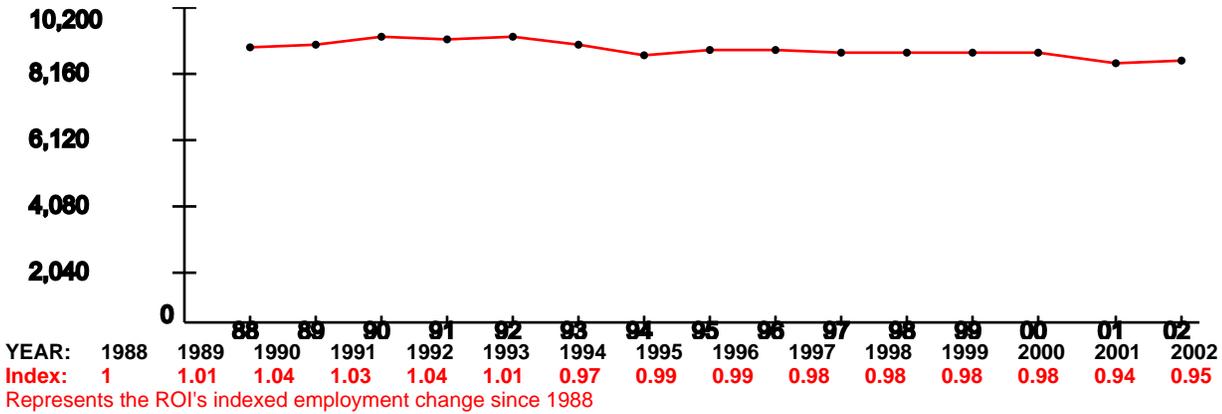
Cumulative Job Change (Gain/Loss) Over Time:



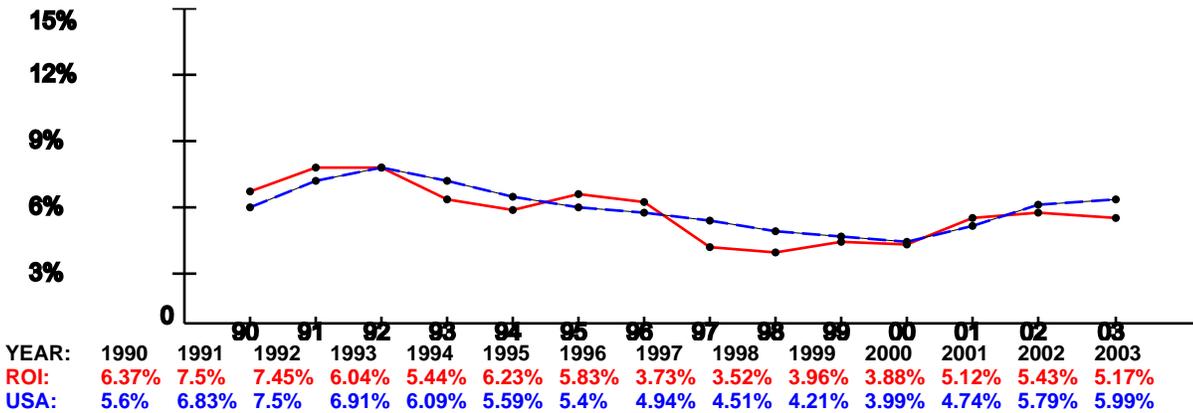
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civllian:	0	0	-6	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	-9	0	0	0
Cumulative Direct:	0	0	-15	-15	-15	-15
Cum Indir/Induc:	0	0	-7	-7	-7	-7
Cumulative Total:	0	0	-22	-22	-22	-22

Martin County, IN Trend Data

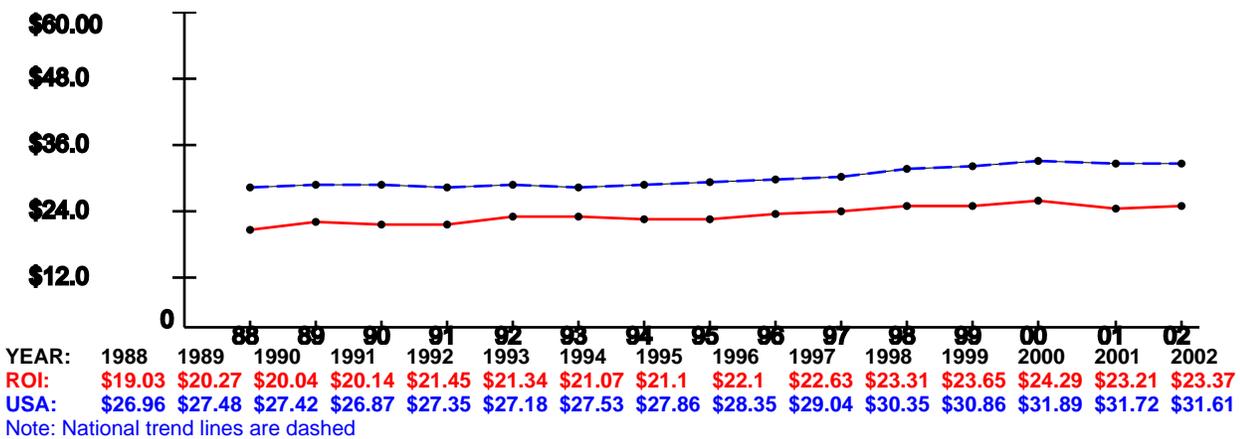
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



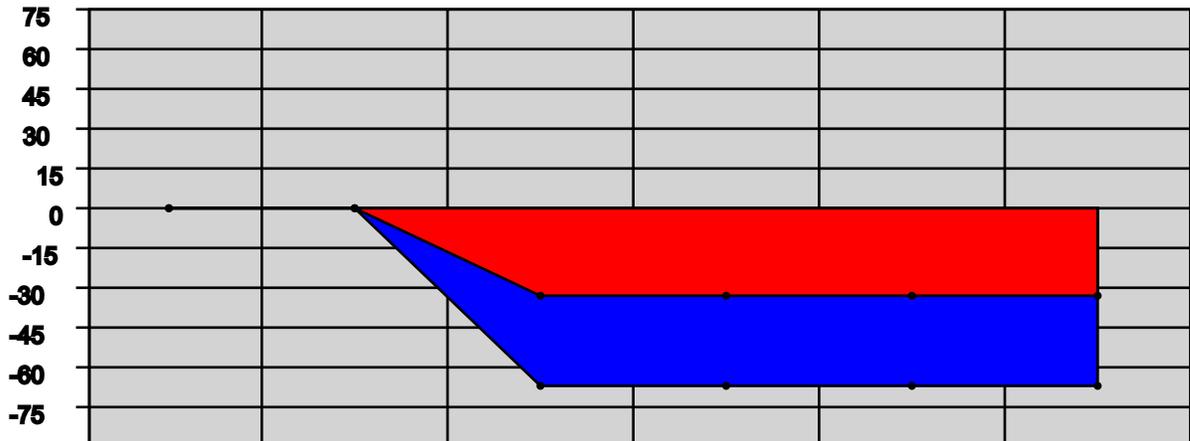
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Panama City-Lynn Haven, FL Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	152,313
ROI Employment (2002):	86,688
Authorized Manpower (2005):	4,560
Authorized Manpower(2005) / ROI Employment(2002):	5.26%
Total Estimated Job Change:	-71
Total Estimated Job Change / ROI Employment(2002):	-0.08%

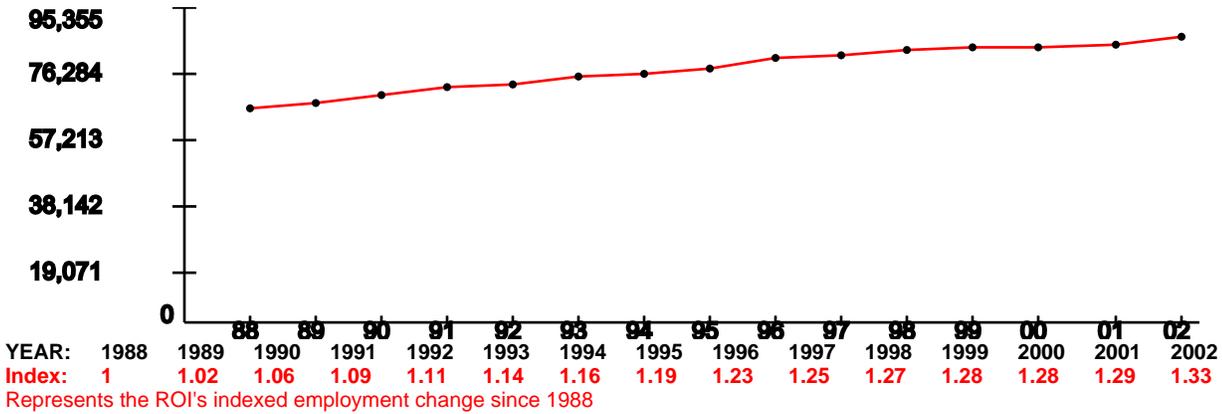
Cumulative Job Change (Gain/Loss) Over Time:



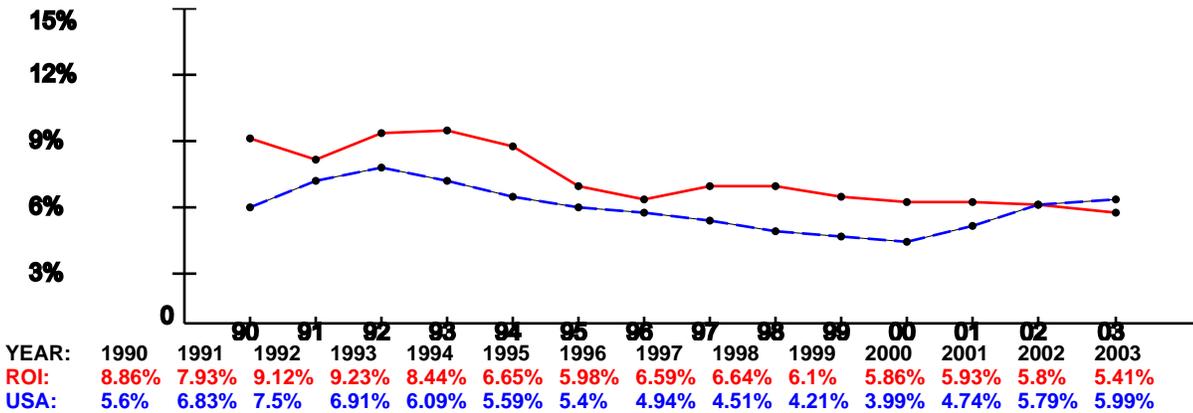
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	-15	0	0	0
Direct Civllian:	0	0	-20	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	-35	-35	-35	-35
Cum Indir/Induc:	0	0	-36	-36	-36	-36
Cumulative Total:	0	0	-71	-71	-71	-71

Panama City-Lynn Haven, FL Metropolitan Statistical Area Trend Data

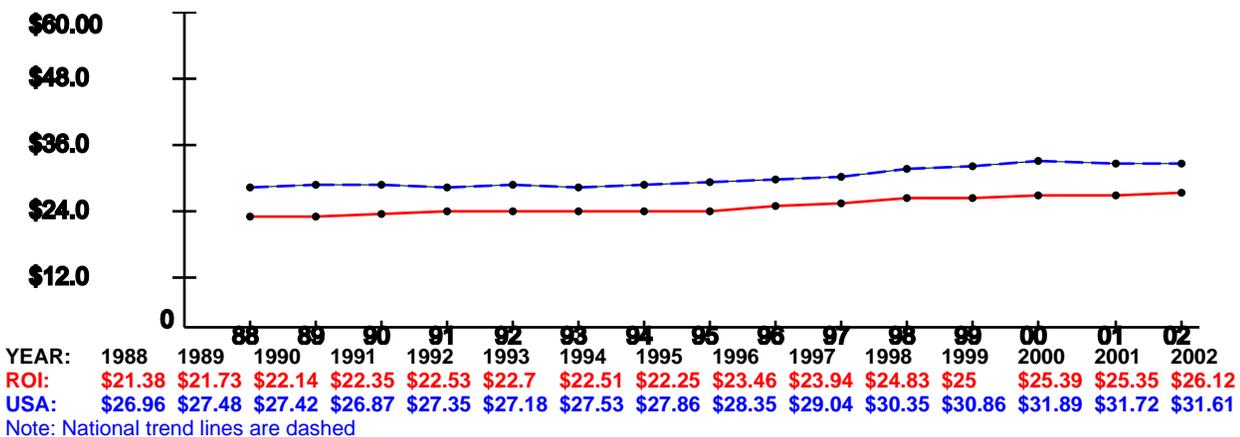
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



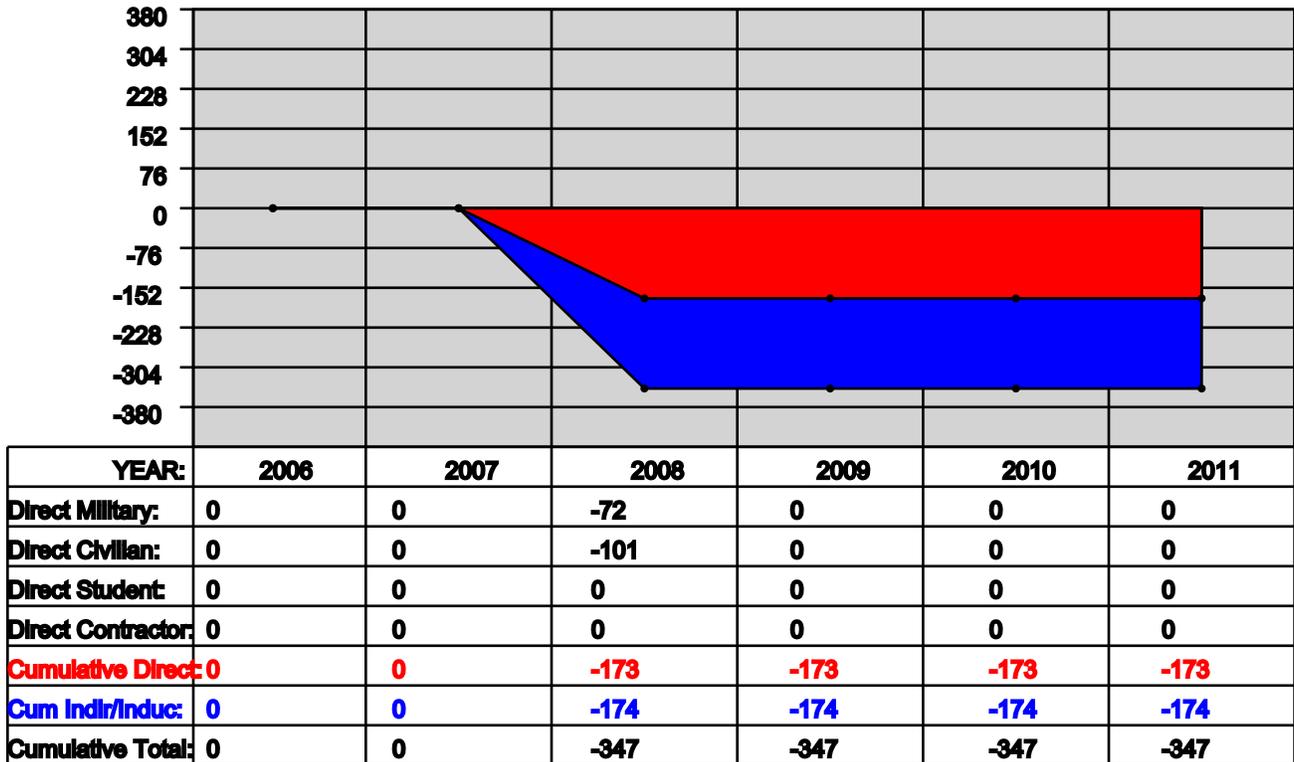
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): San Antonio, TX Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

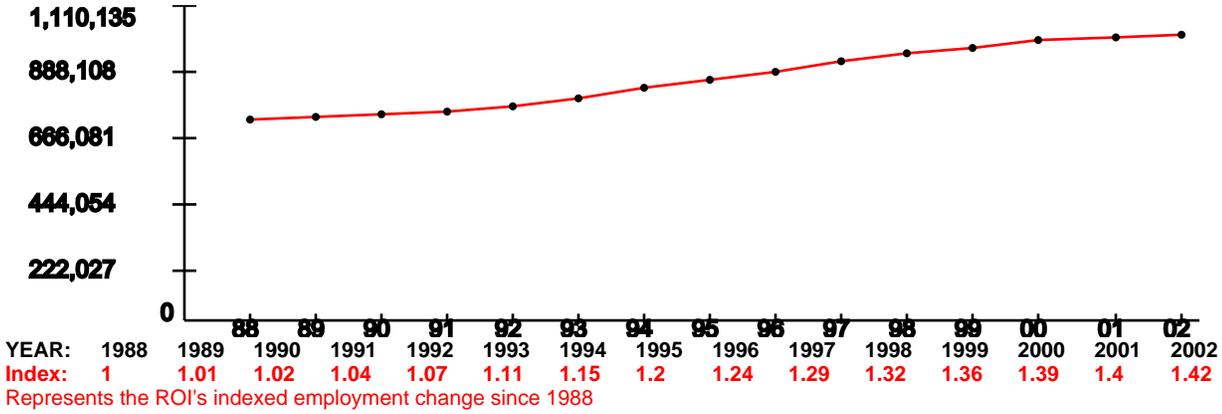
ROI Population (2002): 1,786,138
 ROI Employment (2002): 1,009,217
 Authorized Manpower (2005): 2,426
 Authorized Manpower(2005) / ROI Employment(2002): 0.24%
 Total Estimated Job Change: -347
 Total Estimated Job Change / ROI Employment(2002): -0.03%

Cumulative Job Change (Gain/Loss) Over Time:

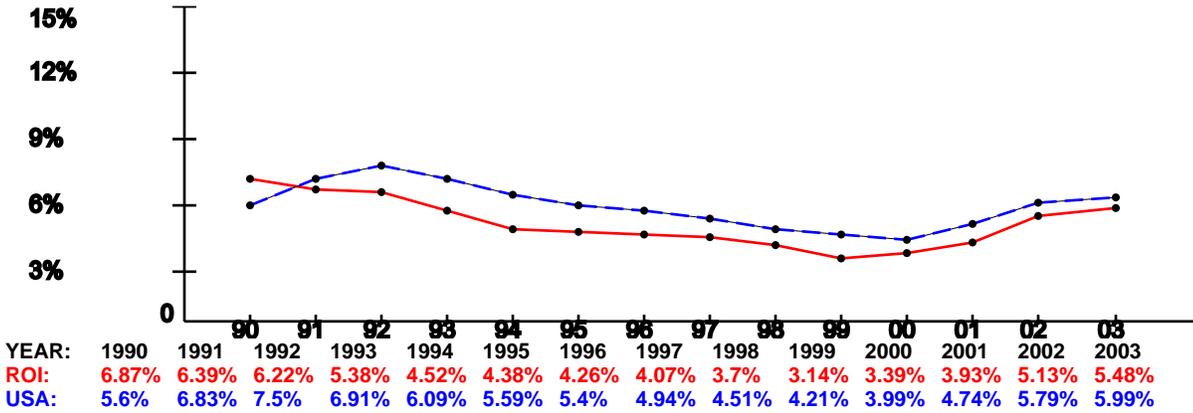


San Antonio, TX Metropolitan Statistical Area Trend Data

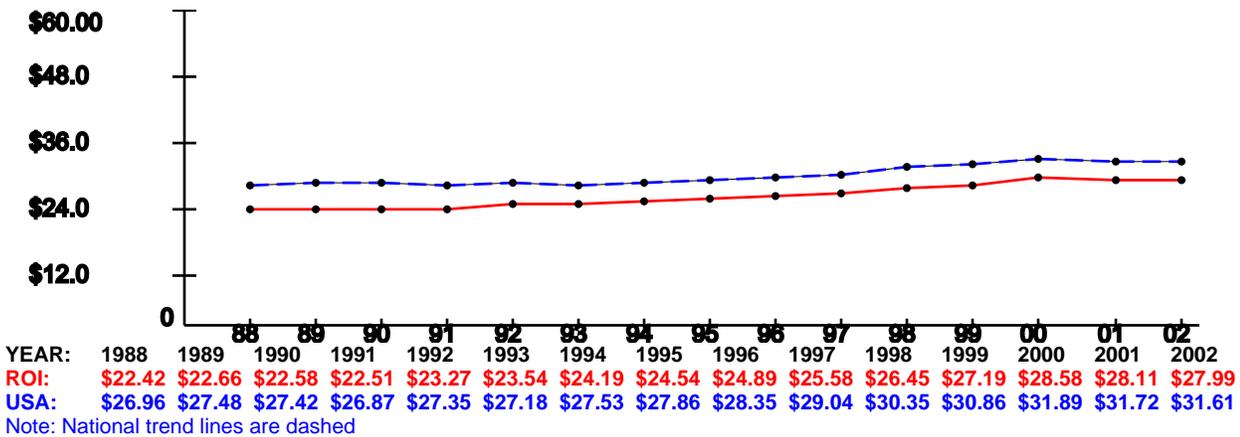
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



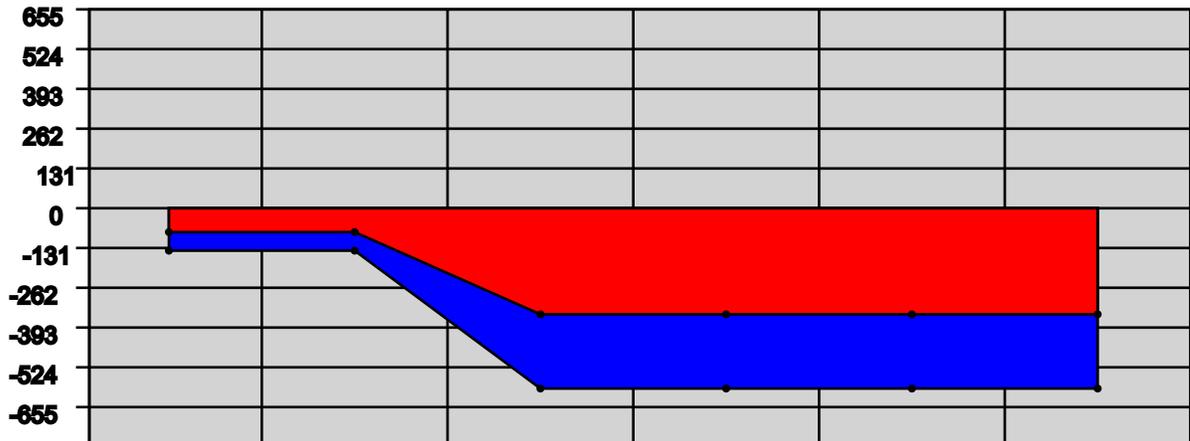
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 3,895,337
 ROI Employment (2002): 2,771,791
 Authorized Manpower (2005): 20,930
 Authorized Manpower(2005) / ROI Employment(2002): 0.76%
 Total Estimated Job Change: -598
 Total Estimated Job Change / ROI Employment(2002): -0.02%

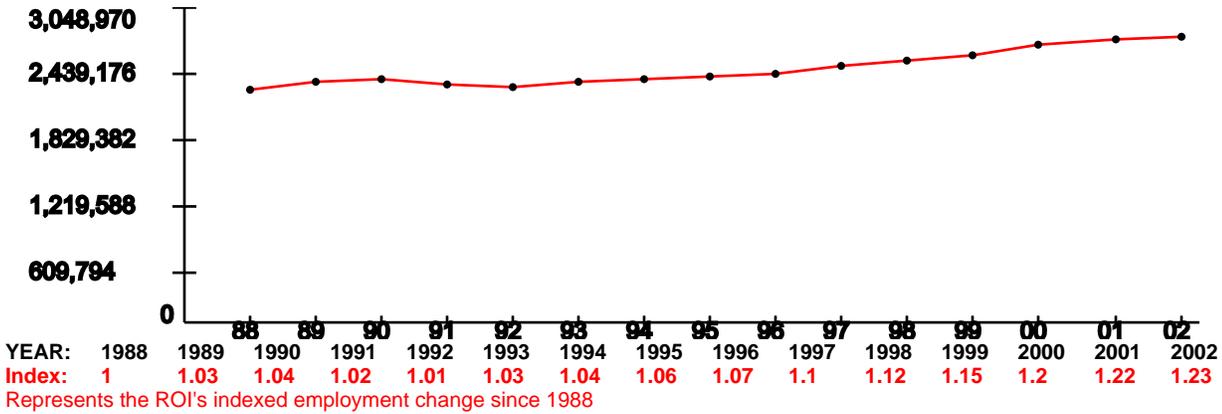
Cumulative Job Change (Gain/Loss) Over Time:



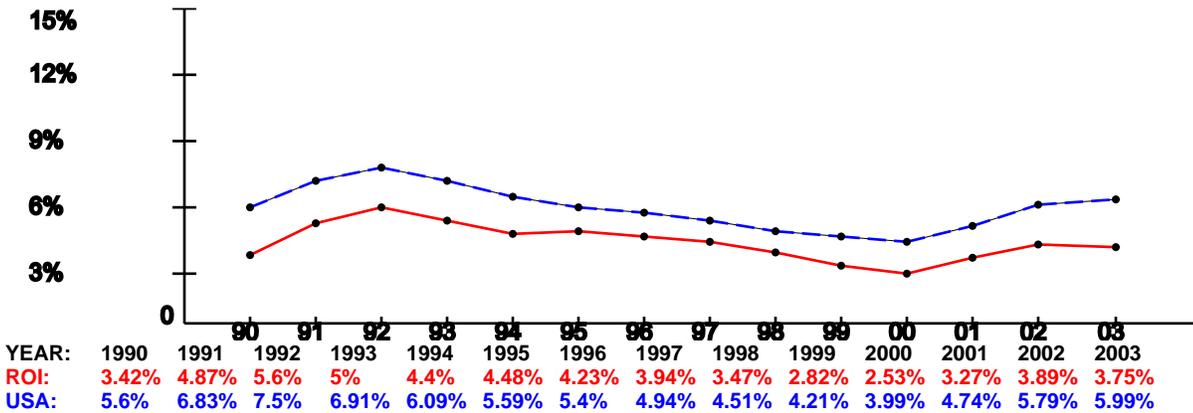
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	-22	0	-35	0	0	0
Direct Civilian:	-17	0	-135	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	-44	0	-99	0	0	0
Cumulative Direct:	-83	-83	-352	-352	-352	-352
Cum Indlr/Induc:	-56	-56	-246	-246	-246	-246
Cumulative Total:	-139	-139	-598	-598	-598	-598

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

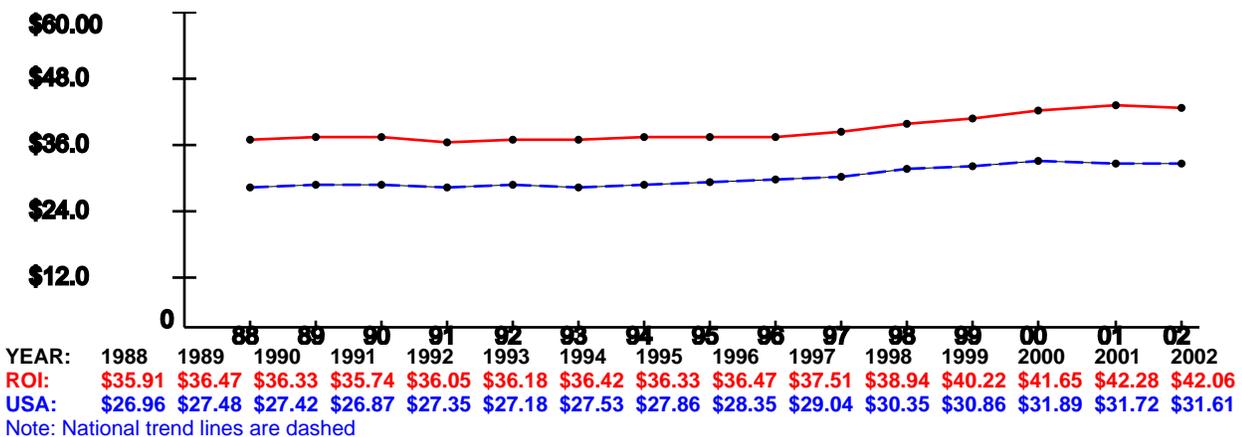
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



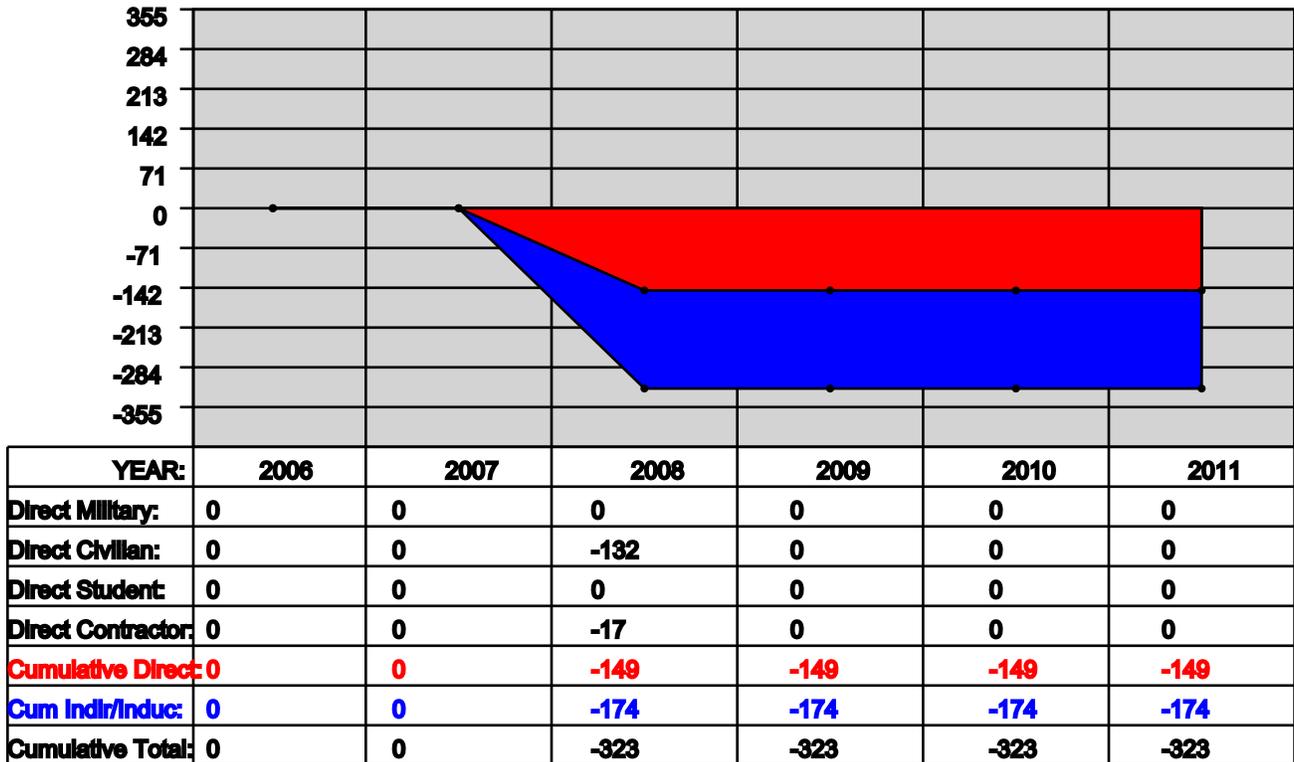
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): King George County, VA
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

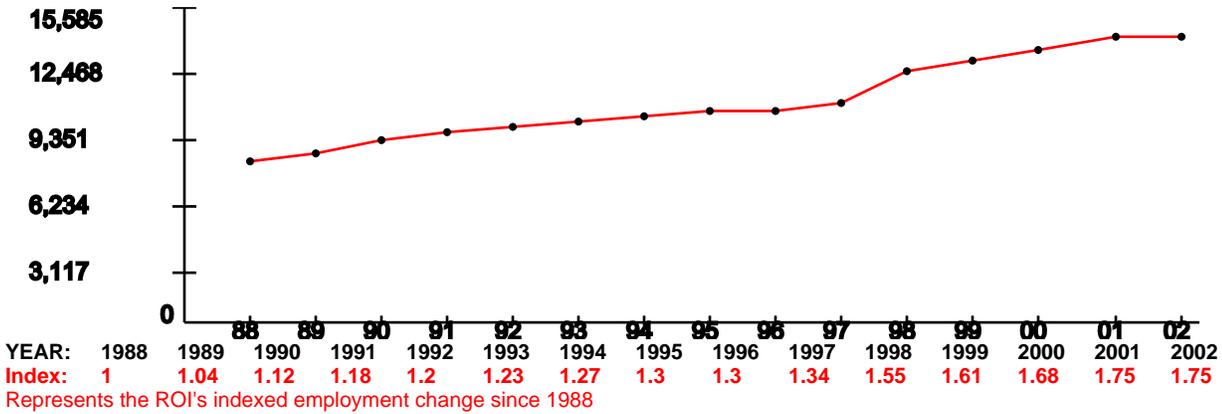
ROI Population (2002): 17,624
 ROI Employment (2002): 14,171
 Authorized Manpower (2005): 4,539
 Authorized Manpower(2005) / ROI Employment(2002): 32.03%
 Total Estimated Job Change: -323
 Total Estimated Job Change / ROI Employment(2002): -2.28%

Cumulative Job Change (Gain/Loss) Over Time:

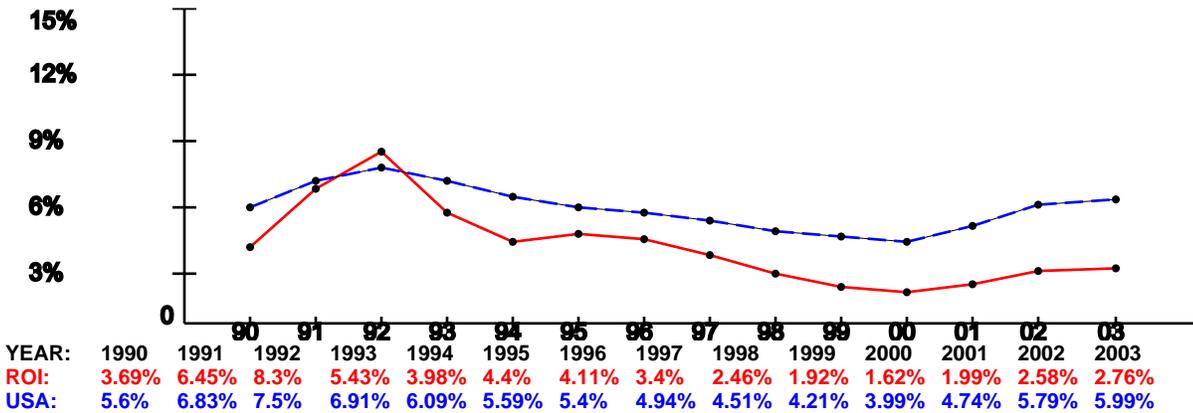


King George County, VA Trend Data

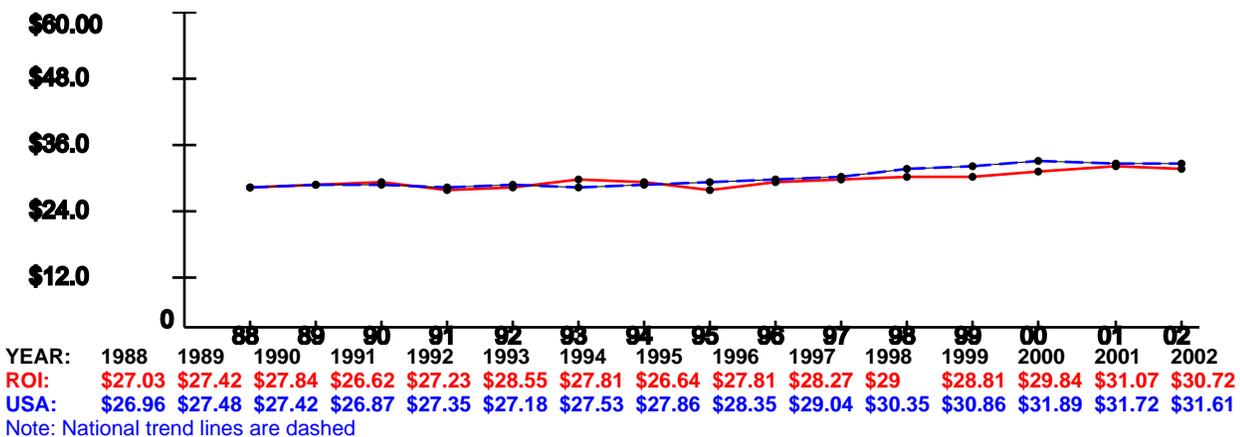
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



National Capital Region

[TJCSG Note: These “Bases” affected by TECH-0032: **Fort Belvoir and Bailey’s Crossroads**, are all in the Washington DC Metropolitan Statistical Area (MSA), the data for which is represented below, drawn from the “Fort Belvoir” case.]

Demographics

The following tables provide a short description of the area near the installation/activity. FORT BELVOIR is 8 miles from Alexandria, VA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Washington DC MSA	4,923,153

The following entities comprise the military housing area (MHA):

County/City	Population
Alexandria	128283
Arlington	189453
District Of Columbia	572059
Fairfax	969749
Falls Church	10377
Montgomery	873341
Prince George's	801515
Total	3,544,777

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 79

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$62,216	Basis: MSA
Median House Value	(US Avg \$119,600)	\$178,900	
GS Locality Pay	(“Rest of US” 10.9%)	14.6%	
O-3 with Dependents BAH Rate		\$2,006	
In-state Tuition for Family Member		No	
In-state Tuition Continues if Member PCSs Out of State			

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	227,602	2 of 2 districts
Students Enrolled	220,963	2 of 2 districts
Average Pupil/Teacher Ratio	15.6:1	2 of 2 districts
High School Students Enrolled	66,102	2 of 2 districts
Average High School Graduation Rate (US Avg 67.3%)	96.7%	2 of 2 districts
Average Composite SAT I Score (US Avg 1026)	1077	2 of 2 districts
Average ACT Score (US Avg 20.8)	21	2 of 2 districts
Available Graduate/PhD Programs	6	
Available Colleges and/or Universities	15	
Available Vocational and/or Technical Schools	2	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.1%	3.7%	3.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.0%	1.4%	1.0%	1.0%

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National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	94,577	Basis: MSA
Vacant Sale Units	19,464	
Vacant Rental Units	29,918	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	15,810	9,163	4,923,153	Basis: MSA
Ratio	1:311	1:537		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,047.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from FORT BELVOIR to nearest commercial airport: 19.9 miles
Is FORT BELVOIR served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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Tyndall AFB, FL

[TJCSG Note: This “Base” affected by TECH-0032: **Tyndall AFB, FL**, is in the Panama City, FL Metropolitan Statistical Area (MSA), the data for which is represented below.]

Demographics

The following tables provide a short description of the area near the installation/activity. Tyndall AFB is 120.6 miles from Tallahassee, FL, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Panama City, FL MSA	148,217

The following entities comprise the military housing area (MHA):

County/City	Population
Bay	148217
Gulf	13332
Total	161,549

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 7

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$36,092	Basis: MSA
Median House Value	(US Avg \$119,600)	\$93,500	
GS Locality Pay	(“Rest of US” 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,042	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

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NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	28,150	6 of 6 districts
Students Enrolled	27,613	6 of 6 districts
Average Pupil/Teacher Ratio	15.5:1	6 of 6 districts
High School Students Enrolled	7,525	2 of 2 districts
Average High School Graduation Rate (US Avg 67.3%)	77.6%	2 of 2 districts
Average Composite SAT I Score (US Avg 1026)	1025	2 of 2 districts
Average ACT Score (US Avg 20.8)	21	2 of 2 districts
Available Graduate/PhD Programs	1	
Available Colleges and/or Universities	2	
Available Vocational and/or Technical Schools	1	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	6.1%	5.9%	5.9%	5.8%	5.4%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	1.2%	-1.5%	1.1%	3.0%	2.8%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

This document may contain information protected from disclosure by public law, regulations or orders.

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	18,838	Basis: MSA
Vacant Sale Units	1,312	
Vacant Rental Units	5,446	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	284	547	148,217	Basis: MSA
Ratio	1:522	1:271		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	6,240.9	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Tyndall AFB to nearest commercial airport: 25.0 miles

Is Tyndall AFB served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Brooks City-Base, TX

[TJCSG Note: This “Base” affected by TECH-0032: **Brooks City-Base, TX**, is in the San Antonio, TX Metropolitan Statistical Area (MSA), the data for which is represented below.]

Demographics

The following tables provide a short description of the area near the installation/activity. Brooks City-Base is within San Antonio, TX, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
San Antonio, TX MSA	1,592,383

The following entities comprise the military housing area (MHA):

County/City	Population
Atascosa	38628
Bexar	1392931
Comal	78021
Guadalupe	89023
Kendall	23743
Medina	39304
Wilson	32408
Total	1,694,058

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 24

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$39,140	Basis: MSA
Median House Value	(US Avg \$119,600)	\$77,100	
GS Locality Pay	(“Rest of US” 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,138	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity		
Students Enrolled	339,973	58 of 58 districts
Average Pupil/Teacher Ratio	14.9:1	58 of 58 districts
High School Students Enrolled	96,525	55 of 59 districts
Average High School Graduation Rate (US Avg 67.3%)	80.5%	47 of 59 districts
Average Composite SAT I Score (US Avg 1026)	940	37 of 59 districts
Average ACT Score (US Avg 20.8)	20	37 of 59 districts
Available Graduate/PhD Programs	11	
Available Colleges and/or Universities	15	
Available Vocational and/or Technical Schools	4	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.1%	3.4%	4.0%	5.2%	5.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.1%	1.1%	.9%	.7%	1.9%

This document may contain information protected from disclosure by public law, regulations or orders.

National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	39,826	Basis: MSA
Vacant Sale Units	6,699	
Vacant Rental Units	15,650	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	4,405	3,995	1,592,383	Basis: MSA
Ratio	1:361	1:399		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	6,775.3	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Brooks City-Base to nearest commercial airport: 15.9 miles
Is Brooks City-Base served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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IF_NAVSURFWARCENDIV_DAHLGREN_VA, VA

[TJCSG Note: This “Base” affected by TECH-0032: **IF NSWC Dahlgren**, is in the Washington, DC-MD-VA-WV PMSA, the data for which is represented below.]

Demographics

The following tables provide a short description of the area near the installation/activity.

IF_NAVSURFWARCENDIV_DAHLGREN_VA is 55 miles from Alexandria, VA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Washington, DC-MD-VA-WV PMSA	4,923,153

The following entities comprise the military housing area (MHA):

County/City	Population
Caroline	22121
Essex	9989
Fredericksburg City	19279
King And Queen	6630
King George	16803
King William	13146
Richmond	8809
Westmoreland	16718
Total	113,495

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 5

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$62,216	Basis: MSA
Median House Value	(US Avg \$119,600)	\$178,900	
GS Locality Pay	(“Rest of US” 10.9%)	14.6%	
O-3 with Dependents BAH Rate		\$1,362	
In-state Tuition for Family Member		No	
In-state Tuition Continues if Member PCSs Out of State		No	

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Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	3,050	1 of 1 district
Students Enrolled	3,050	1 of 1 district
Average Pupil/Teacher Ratio	13.0:1	1 of 1 district
High School Students Enrolled	980	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	81.0%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	1044	1 of 1 district
Average ACT Score (US Avg 20.8)	99999	1 of 1 district
Available Graduate/PhD Programs	0	
Available Colleges and/or Universities	2	
Available Vocational and/or Technical Schools	0	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.1%	3.7%	3.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.0%	1.6%	.9%	1.0%

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National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	94,577	Basis: MSA
Vacant Sale Units	19,464	
Vacant Rental Units	29,918	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	9,031	15,667	4,923,153	Basis: MSA
Ratio	1:545	1:314		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,047.1	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from IF_NAVSURFWARCENDIV_DAHLGREN_VA to nearest commercial airport: 52.1 miles
Is IF_NAVSURFWARCENDIV_DAHLGREN_VA served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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NAVSUPPACT_CRANE_IN, IN

[TJCSG Note: This “Base” affected by TECH-0032: NAVSUPPACT Crane, IN, is in the Louisville, KY - IN MSA, the data for which is represented below.]

Demographics

The following tables provide a short description of the area near the installation/activity. NAVSUPPACT_CRANE_IN is 91.2 miles from Indianapolis, IN, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Louisville, KY - IN MSA	1,025,598

The following entities comprise the military housing area (MHA):

County/City	Population
Greene	33157
Martin	10369
Monroe	120563
Owen	21786
Total	185,875

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 6

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$33,984	Basis: 4 of 4 counties
Median House Value	(US Avg \$119,600)	\$98,773	
GS Locality Pay	(“Rest of US” 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,002	
In-state Tuition for Family Member		No	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality

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indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	29,498	10 of 10 districts
Students Enrolled	24,008	10 of 10 districts
Average Pupil/Teacher Ratio	18.5:1	10 of 10 districts
High School Students Enrolled	24,002	10 of 10 districts
Average High School Graduation Rate (US Avg 67.3%)	90.7%	10 of 10 districts
Average Composite SAT I Score (US Avg 1026)	1008	10 of 10 districts
Average ACT Score (US Avg 20.8)	19	10 of 10 districts
Available Graduate/PhD Programs	1	
Available Colleges and/or Universities	2	
Available Vocational and/or Technical Schools	1	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.2%	3.1%	4.3%	4.5%	4.4%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	4 of 4 counties				

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	-.2%	-1.1%	1.4%	.1%	2.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	4 of 4 counties				

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Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	7,746	Basis: 4 of 4 counties
Vacant Sale Units	1,220	
Vacant Rental Units	1,940	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	875	314	185,875	Basis: special
Ratio	1:212	1:592		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	3,750.0	Basis: special
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVSUPACT_CRANE_IN to nearest commercial airport: 91.2 miles
 Is NAVSUPACT_CRANE_IN served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

ABERDEEN PROVING GROUND, MD

[TJCSG Note: This “Base” affected by TECH-0032: **Aberdeen Proving Ground, MD**, is in the Baltimore MSA, the data for which is represented below.]

Demographics

The following tables provide a short description of the area near the installation/activity. ABERDEEN PROVING GROUND is 32.2 miles from Baltimore, MD, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Baltimore MSA	2,552,994

The following entities comprise the military housing area (MHA):

County/City	Population
Cecil	85951
Harford	218590
Total	304,541

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 32

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$49,938	Basis: MSA
Median House Value	(US Avg \$119,600)	\$134,900	
GS Locality Pay	(“Rest of US” 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,264	
In-state Tuition for Family Member		No	
In-state Tuition Continues if Member PCSs Out of State			

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	464,223	7 of 7 districts
Students Enrolled	402,716	7 of 7 districts
Average Pupil/Teacher Ratio	1.2:1	7 of 7 districts
High School Students Enrolled	118,739	7 of 7 districts
Average High School Graduation Rate (US Avg 67.3%)	80.5%	7 of 7 districts
Average Composite SAT I Score (US Avg 1026)	992	7 of 7 districts
Average ACT Score (US Avg 20.8)	20	7 of 7 districts
Available Graduate/PhD Programs	6	
Available Colleges and/or Universities	7	
Available Vocational and/or Technical Schools	12	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	4.0%	4.4%	4.5%	4.8%	5.1%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	1.7%	.2%	1.5%	1.1%	-.4%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

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Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	73,975	Basis: MSA
Vacant Sale Units	12,413	
Vacant Rental Units	21,775	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	9,363	6,696	2,552,994	Basis: MSA
Ratio	1:273	1:381		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	5,124.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from ABERDEEN PROVING GROUND to nearest commercial airport: 46.4 miles
Is ABERDEEN PROVING GROUND served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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FORT DETRICK, MD

[TJCSG Note: This “Base” affected by TECH-0032: **Fort Detrick, MD**, is in the Washington DC MSA, the data for which is represented below.]

Demographics

The following tables provide a short description of the area near the installation/activity. FORT DETRICK is 48.3 miles from Washington, DC, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Washington DC MSA	4,923,153

The following entities comprise the military housing area (MHA):

County/City	Population
Frederick	195277
Washington	131923
Total	327,200

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 51

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$62,216	Basis: MSA
Median House Value	(US Avg \$119,600)	\$178,900	
GS Locality Pay	(“Rest of US” 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,396	
In-state Tuition for Family Member		No	
In-state Tuition Continues if Member PCSs Out of State			

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	274,468	5 of 5 districts
Students Enrolled	365,057	5 of 5 districts
Average Pupil/Teacher Ratio	22.9:1	5 of 5 districts
High School Students Enrolled	82,207	5 of 5 districts
Average High School Graduation Rate (US Avg 67.3%)	91.8%	5 of 5 districts
Average Composite SAT I Score (US Avg 1026)	1078	5 of 5 districts
Average ACT Score (US Avg 20.8)	5	5 of 5 districts
Available Graduate/PhD Programs	7	
Available Colleges and/or Universities	16	
Available Vocational and/or Technical Schools	3	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.1%	3.7%	3.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.0%	1.4%	1.0%	1.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	94,577	Basis: MSA
Vacant Sale Units	19,464	
Vacant Rental Units	29,918	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	15,810	9,163	4,923,153	Basis: MSA
Ratio	1:311	1:537		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,047.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from FORT DETRICK to nearest commercial airport: 28.0 miles
 Is FORT DETRICK served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

WALTER REED ARMY MEDICAL CENTER, DC

[TJCSG Note: This “Base” affected by TECH-0032: **Walter Reed Army Medical Center, DC**, is in the Washington MSA and includes the **Naval Medical Research Center, Silver Spring MD**, the data for which is represented below.]

Demographics

The following tables provide a short description of the area near the installation/activity. **WALTER REED ARMY MEDICAL CENTER** is within Washington, DC, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
WASHINGTON MSA	4,923,153

The following entities comprise the military housing area (MHA):

County/City	Population
Alexandria	128283
Arlington	189453
District Of Columbia	572059
Fairfax	969749
Falls Church	10377
Montgomery	873341
Prince George's	801515
Total	3,544,777

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 117

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$62,216	Basis: MSA
Median House Value	(US Avg \$119,600)	\$178,900	
GS Locality Pay	(“Rest of US” 10.9%)	14.6%	
O-3 with Dependents BAH Rate		\$2,006	
In-state Tuition for Family Member		No	
In-state Tuition Continues if Member PCSs Out of State			

This document may contain information protected from disclosure by public law, regulations or orders.

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	139,950	1 of 1 district
Students Enrolled	138,879	1 of 1 district
Average Pupil/Teacher Ratio	10.8:1	1 of 1 district
High School Students Enrolled	43,467	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	91.8%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	1094	1 of 1 district
Average ACT Score (US Avg 20.8)		1 of 1 district
Available Graduate/PhD Programs	25	
Available Colleges and/or Universities	12	
Available Vocational and/or Technical Schools	22	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.1%	3.7%	3.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.0%	1.4%	1.0%	1.0%

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This document may contain information protected from disclosure by public law, regulations or orders.

National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	94,577	Basis: MSA
Vacant Sale Units	19,464	
Vacant Rental Units	29,918	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	15,810	9,163	4,923,153	Basis: MSA
Ratio	1:311	1:537		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,047.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from WALTER REED ARMY MEDICAL CENTER to nearest commercial airport: 10.0 miles
Is WALTER REED ARMY MEDICAL CENTER served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

This document may contain information protected from disclosure by public law, regulations or orders.

SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS [TABS WORKING DRAFT]

SCENARIO # 537 TITLE: TECH-0032 CHEMICAL-BIOLOGICAL DEFENSE RD&A CONSOLIDATION.

GENERAL DESCRIPTION: Realign, relocate and consolidate -

- 1) the "Medical" Chemical Defense and "Non-Medical" Chemical Defense Research, Development, and Acquisition (RDA) areas of BRAC-reported Chemical-Biological Defense DTAP activities to existing organizational entities at Aberdeen Proving Ground, Edgewood Area, MD; and
- 2) the Medical Biological Defense Subareas of BRAC-reported Chemical-Biological Defense DTAP activities in research to Ft Detrick, MD.

Note: Scenario moves 477 personnel and \$10M in MILCON to Aberdeen; 80 personnel and no (BRAC funded) MILCON to Ft Detrick. Walter Reed (-105 pers), Dugway (-0 pers), Belvoir (-60 pers), and Bailey's Crossroads (-87 pers) are realigned.

Assumptions (based on discussion with COL Frazier Glenn, Ph.D, TJCSG, 18 Jan 05):

- a) RDA workload to be re-aligned is not production-related, chemical agents are fully contained within research facilities, and new facilities generate no effluent/emissions requiring new permitting.
- b) Current facilities at APG are permitted for chemical agent RDA, and workload to be re-aligned is of the same nature.
- c) Ft Detrick is already (outside of BRAC) approved for approx \$1 billion MILCON for RDA facilities, phase 1 to be complete by FY11, and realigned personnel/workload will fit within this facility. Construction NEPA for this project will address all environmental requirements outside of BRAC.

ANALYST COL CRABTREE DATE: 18 JAN 2005

Env Resource Area	#1 Gaining Installation Assessment Inst Name: Aberdeen Proving Ground	Analyst Comments (& data source(s) that drive assessment)
Air Quality	Potential impact. APG is in severe non-attainment for 1-hour Ozone and currently over threshold limits for NOx and close to exceeding VOC threshold. Addition of operations and personnel may exceed major source thresholds for NOx and VOCs. Air Conformity Analysis, New Source Review and permit modifications may be required.	#213 – In severe non-attainment for Ozone (1-hour) #211 – Projected to exceed Major Source thresholds for Nox. #220 – Holds 2 Major Operating Permits (SIC code 9711) #222 – Emissions Credit Trading program available for NOx and VOCs #218 – No restrictions to operations reported due to air quality requirements

Cultural/Archeological/Tribal Resources	<p>Minor impact.</p> <p>Construction/location of new buildings may be affected by cultural resources.</p>	<p>#233- A very limited portion of the installation has been surveyed for cultural resources (<5%) therefore the extent of cultural resources on the installation and impacts to these resources is uncertain.</p> <p>#235 – 78 Historic properties covering 222 acres identified on site.</p> <p>#229 – No known limitations to fee-simple ownership</p> <p>#230 – 5 archaeological resources known on installation; no restrictions reported</p> <p>#231 – Native People sites identified</p> <p>#236 – No Programmatic Agreement with SHPO</p> <p>#201 – Operations are not restricted due to cultural/archaeological/tribal resources however, these resources were identified.</p> <p>#234 – 5 tribes have asserted interest in burial/sacred sites; in contact, but no formal consultation yet.</p> <p>#232 – Areas with high archaeological potential identified.</p>
Dredging	No Impact	<p>#227 – If new unit/activity requires dredging, then dredging may not be able to occur in the short term due to known dredging impediments.</p> <p>#226 – If the new unit/activity requires dredging, then UXO and endangered species surveys may be required.</p>
Land Use Constraints/Sensitive Resource Areas	<p>No Impact.</p> <p>Four SRAs identified but cause no restrictions.</p>	<p>#30 – 2,863 buildable acres reported, approximately 22 acres required. (assuming 1/2 of a Large Admin Org)</p> <p>#201 - Constraints listed include (4) limited ability to accept new or different missions due to availability of unconstrained land, (5) altered, modified or re-routed flight operations and/or flight patterns and (6) altered, modified or re-routed ground operations.</p> <p>#256 – 4 Sensitive Resource Areas identified but cause no restrictions</p>
Marine Mammals/Marine Resources/ Marine Sanctuaries	No impact.	<p>#248, #250, #252, #253 - No restrictions</p> <p>#249 – TES listed include Shortnosed Sturgeon (<i>Accipenser brevirostrum</i>) (restricting Poole's Island Shoal waters around island) and Bald Eagle (<i>Haliaeetus leucocephalus</i>), (restricting Poole's Island areas near nest sites, APG Shoreline & Areas near nest sites- affecting 17.2 acres of installation)</p>

Noise	No impact. No noise expected to be generated by this proposal.	#239 – Installation has noise contours that extend off installation. #202 – Installation has published noise abatement procedures for main installation and training range but not for auxiliary airfield.
Threatened & Endangered Species/Critical Habitat	Installation has Federally listed species (Shortnosed Sturgeon, Bald Eagle), that restricts 7.9% of installation land. No impact expected - adequate buildable acreage should allow positioning away from species/habitat.	#249 – TES listed include Shortnosed Sturgeon (<i>Accipenser brevirostrum</i>) (restricting Poole's Island Shoal waters around island) and Bald Eagle (<i>Haliaeetus leucocephalus</i>), (restricting Poole's Island areas near nest sites, APG Shoreline & Areas near nest sites- affecting 17.2 acres of installation) #259 – TES listed include Shortnosed Sturgeon (<i>Accipenser brevirostrum</i>) and Bald Eagle (<i>Haliaeetus leucocephalus</i>). The Bald Eagle has delayed operations due to protection of buffers around nests during nesting season on approximately 7.9% of installation. #260 – No critical habitat identified #261 – Biological Opinion for Bald Eagle restricts range operations #262 – Development restrictions reported. Eagles: Existing Biological Opinions have limited impacts as they impose a monitoring responsibility primarily; some sites are protected. The ongoing Biological Assessment and subsequent Opinion will include an incidental take statement and some mitigation limits for some of the SOCOM training functions is expected. The extent of the limits is unclear, as the BA is still in development. Sturgeon: APG has a BA and BO from NOAA containing no limitations. APG is to coordinate with them if specific projects pose a risk. #263, #264 – No candidate species/habitat reported #201 - TES have restricted operations by limiting night flying times.
Waste Management	No impact.	#269 – Interim RCRA Subpart X OB/OD Permit, Permit has been submitted #265- Installation is a permitted hazardous waste RCRA Treatment Storage and Disposal (TSD) facility. #272 – Not a permitted solid waste disposal facility

Water Resources	<p>Minimal impact expected.</p> <p>APG discharges and contributes to status of an impaired waterway. Increases in personnel may further restrict operations and/or require implementation of enhanced mitigation measures.</p> <p>Increase in population and operations may require upgrades/purchase of additional services. Privatized plant reports exceedences in permitted daily outflow.</p>	<p>#276 – Installation not located over a sole-source aquifer</p> <p>#278 – McCarren Amendment does not apply</p> <p>#293 – Potable water restrictions in FY99 (33 days), FY01 (134 days) and FY02 (147 days). Source restrictions to prevent exceeding withdrawal permits, FY99 (9% of time restriction in place), FY01 (37%), FY02 (40%) from CHPPM Water Resources Report.</p> <p>#291 – Installation uses one Gov’t owned on-installation plant and one publically owned off-installation plant for potable water.</p> <p>IREM indicates remaining capacity for potable water to support 33,500+ personnel, 477 added in this scenario.</p> <p>#279 –Installation discharges to impaired waterway; nutrient discharges from installation further impair waterway but is not a source of potable water.</p> <p>#297 – Two Sewage treatment plants on site; 1 gov’t owned, 1 privatized.</p> <p>#282 – Industrial Gov’t owned wastewater treatment system located on installation.</p> <p>#822, 824, 825, 826, ISRII – no restrictions reported</p> <p>Final Stat Packages- Scenario increases current population by approximately 3%</p>
Wetlands	<p>No impact.</p>	<p>#251- Survey completed 04/92.</p> <p>#257 – Wetlands affect 0.3% of range and installation each but do not restrict operations.</p>

SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED); [TABS WORKING DRAFT]

SCENARIO # 537

Env Resource Area	#2 <i>Gaining</i> Installation Assessment Inst Name: <u>FT Detrick</u>	Analyst Comments (& data source(s) that drive assessment)
Air Quality	<p>No impact.</p> <p>Currently in serious Non-Attainment for O3.</p> <p>Added operations not projected to involve construction nor any significant increase in air emissions.</p>	<p>#213 – Severe Nonattainment for O3(1 hr); no emission credits may be available, No SIP growth allowance</p> <p>#211 - Major source threshold already being exceeded for NOx and SO2 - but additional emissions from proposal are negligible (based on <1% increase in population)</p> <p>#220 - Major Operating Permit.</p> <p>#218/ISR - No mission impact indicated.</p>
Cultural/Archeological/Tribal Resources	<p>No impact - no constructions required.</p>	<p>#230 – 2 Archeological sites restrict future construction at site, but no restrictions to tng/opns reported; #231 - No Native peoples sites;</p> <p>#233, 100% surveyed;</p> <p>#235- 5 historic properties</p> <p>#236 - No prog. agreement</p> <p>ISR2 - No adverse impact to mission.</p>
Dredging	<p>No Impacts</p>	<p>Dredging is not part of proposal and there are no impediments to dredging.</p>
Land Use Constraints/Sensitive Resource Areas	<p>No impacts</p>	<p>Buildable Acres - 81 buildable acres available , but none required for this scenario.</p> <p>#201, 254, 256 - no restr.</p>
Marine Mammals	<p>No Impacts</p>	
Noise	<p>No Impacts</p>	<p>#239 - No noise contours off-installation. CERL - minimal encroachment, so noise impact may be mitigated.</p>
Threatened & Endangered Species/Critical Habitat	<p>No Impacts</p>	<p>#249 No restrictions associated with TES, etc.</p> <p>#259 No TES, Candidate species,</p> <p>#260-262,264 - No habitat restrictions, no proposed critical habitat</p> <p>#263 – No candidate species; ISR2 shows no impact.</p>
Waste Management	<p>No Impacts.</p>	<p>No Subpart X Permit. No Permitted TSDF Facility.</p>

Water Resources	No Impact.	#276,278 – No restrictions #293 – Water use restrictions have been reported (2002) #824/825 indicates adequate water avail IREM – potable water infr. can support approx 2,000 more people – 80 duty personnel moving. #279 - Doesn't discharge to imp waterway. #282 – No industrial wastewater treatment plant
Wetlands	No Impacts.	#257 – 1.1% of installation has restricted wetlands – must also consider lead runoff from ranges into wetlands. Cannot expand installation.

SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED); [TABS WORKING DRAFT]

SCENARIO # 537

Env Resource Area	<i>Losing</i> Installation Assessment Inst Name: <u>Ft Belvoir, Walter Reed AMC, Dugway PG, Bailey's Crossroads Leased Site</u>	Analyst Comments (& data source(s) that drive assessment)
Air Quality	No impact	Reduction in personnel is considered as neutral or positive impact to all environmental areas for sites listed. No installation closures are involved.
Cultural/ Archeological Resources	No impact	
Drainage	No impact	
Land Use Constraints/Sensitive Resources	No impact	
Marine Mammals/Marine Resources	No impact	
Noise	No impact	
Threatened & Endangered Species	No impact	
Waste Management	No impact	
Water Resources	No impact	
Wetlands	No impact	

SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED); [TABS WORKING DRAFT]

SCENARIO # 537

IMPACTS OF COSTS

Env Resource Area	Gaining Installation Inst Name: Aberdeen & Detrick _	Losing Installation Inst Name: Ft Belvoir, Walter Reed AMC, Dugway PG, Bailey's Crossroads Leased Site _
Environmental Restoration*	None.	None.
Waste Management	None.	None.
Environmental Compliance	<p><u>Aberdeen:</u> -Air Conformity Analysis - \$25K-\$75K -New Source Review Analysis and - Permitting - \$100K-\$500K -Archeological/tribal resources inventory - \$25-\$100 per acre. -Evaluation to determine if arch/tribal site is significant - \$15K - \$40K per site. -Realignment NEPA (EA) \$100K.</p> <p><u>Detrick:</u> -Re-alignment NEPA - Environmental Assessment (EA) at gaining base - \$100K</p>	None.
COBRA Costs:	<p><u>Aberdeen:</u> Air Conformity Analysis - \$50K New Source Review - \$100K NEPA (EA) \$100K</p> <p><u>Detrick:</u> NEPA - (EA) \$100K</p>	None.



DEPARTMENT OF THE NAVY

OFFICE OF THE SECRETARY
1000 NAVY PENTAGON
WASHINGTON, DC 20350-1000

24 January 05

MEMORANDUM FOR CHAIR, TECHNICAL JOINT CROSS SERVICE GROUP

Subj: REQUEST FOR SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (SSEIs)

Ref: (a) TECH JCSG ltr of 19 Jan 05 Re: TECH-0030
(b) TECH JCSG ltr of 19 Jan 05 Re: TECH-0032
(c) TECH JCSG ltr of 19 Jan 05 Re: TECH-0054
(d) TECH JCSG ltr of 19 Jan 05 Re: TECH-0055

Encl: (1) SSEI for TECH-0030
(2) SSEI for TECH-0032
(3) SSEI for TECH-0054
(4) SSEI for TECH-0055

Per Memorandum, Acting Under Secretary of Defense (Acquisition, Technology & Logistics) and Chairman, Infrastructure Steering Group, dated December 7, 2004, Subject: Transformation Through Base Realignment and Closure (BRAC 2005) Policy Memorandum Four-Selection Criteria 7 and 8 and your requests, references (a) through (d), enclosures (1) through (4) are provided.

Each document is compiled by our environmental staff based on certified data for the Department of the Navy installations involved in the scenarios. The data continues to be reviewed and refreshed. If we discover changes, which alter our environmental analysis, we will notify you accordingly. If you have any questions or require any additional information, please feel free to contact my point of contact CDR Margy Carlson JAGC, USN at (703) 602-6528.

A handwritten signature in black ink, appearing to read "Anne Rathmell Davis".

Anne Rathmell Davis
Special Assistant to the Secretary of the Navy
for Base Realignment and Closure

Summary of Scenario Environmental Impacts

TECH Scenario: TECH-0030 (DON installations only)

Action 1: Consolidate Combatant Commander Information Systems DAT&E at Naval Surface Warfare Center Panama City, Naval Support Activity Panama City, Florida to Fort Belvoir, Virginia.

General Environmental Impacts

Environmental Resource Area	Naval Support Activity Panama City, FL; (Installation Realigned)
Air Quality	No impact.
Cultural/Archeological/ Tribal Resources	No impact.
Dredging	No impact.
Land Use Constraints/Sensitive Resource Areas	No impact.
Marine Mammals/Marine Resources/ Marine Sanctuaries	No impact.
Noise	No impact.
Threatened& Endangered Species/Critical Habitat	No impact.
Waste Management	Reduces waste associated with lost assets.
Water Resources	Reduces water usage associated with lost assets.
Wetlands	No impact.

Impacts of Costs

Selection Criterion 8 Environmental Points	Naval Support Activity Panama City, FL; (Installation Realigned)
Environmental Restoration	DERA costs \$11.3 M thru FY03; \$6 M CTC
Waste Management	None
Environmental Compliance	None

Summary of Scenario Environmental Impacts

TECH Scenario: TECH-0032 (DON Installations only)

Action 1: Consolidate the Chemical Biological Defense D&A function from Naval Surface Warfare Center Crane, Indiana with other Navy functions being relocated to the Edgewood Chemical and Biological Defense, W1D101 at the Aberdeen Proving Grounds.

Action 2: Consolidate the Chemical Biological Defense D&A function from Naval Surface Warfare Center Dahlgren, Virginia with other Navy functions being relocated to the Edgewood Chemical and Biological Defense, W1D101 at the Aberdeen Proving Grounds.

Action 3: Consolidate the Non-Medical function from Naval Surface Warfare Center Dahlgren, Virginia with other Navy functions being relocated to the Edgewood Chemical and Biological Defense, W1D101 at the Aberdeen Proving Grounds.

Action 4: Relocate the Medical Biological Defense Research function of Naval Medical Research Center Silver Spring, Maryland to Medical Research Institute of Infectious Diseases, W4GPAAA at Fort Detrick, Maryland.

General Environmental Impacts

Environmental Resource Area	Naval Support Activity Crane, IN (Installation Realigned)	Naval Surface Warfare Center Dahlgren, VA (Installation Realigned)	Naval Medical Research Center Silver Spring, MD (Activity Realigned)
Air Quality	No impact.	No impact.	No impact.
Cultural/Archeological/Tribal Resources	No impact.	No impact.	No impact.
Dredging	No impact.	No impact.	No impact.
Land Use Constraints/Sensitive Resource Areas	No impact.	No impact.	No impact.
Marine Mammals/Marine Resources/ Marine Sanctuaries	No impact.	No impact.	No impact.
Noise	No impact.	No impact.	No impact.
Threatened& Endangered Species/Critical Habitat	No impact.	No impact.	No impact.

Waste Management	Reduces hazardous waste associated with lost assets.	Reduces hazardous waste associated with lost assets.	Reduces hazardous waste associated with lost assets.
Water Resources	Reduces water usage associated with lost assets.	Reduces water usage associated with lost assets.	Reduces water usage associated with lost assets.
Wetlands	No impact.	No impact.	No impact.

Impacts of Costs

Selection Criterion 8 Environmental Points	Naval Support Activity Crane, IN (Installation Realigned)	Naval Surface Warfare Center Dahlgren, VA (Installation Realigned)	Naval Medical Research Center Silver Spring, MD (Activity Realigned)
Environmental Restoration	DERA costs \$68.5 M thru FY03; \$52 M CTC	DERA costs \$48.8 M thru FY03; \$18.3 M CTC	No DERA Program for this activity.
Waste Management	None	See below.	None
Environmental Compliance	None	\$6M estimated Biological Decontamination and Disposal Costs	None

Potentially contaminated filters and extensive ductwork must be carefully decontaminated, certified as toxic free, removed and disposed of in accordance with hazardous waste laws. Roof vents and stacks must be removed or capped. All laboratory space, where toxic chemical or biological agents were used, needs to be thoroughly decontaminated and certified as toxic free. All laboratory hoods, where toxic chemicals or biological agents were used, need to be thoroughly decontaminated and certified as toxic free.

Summary of Scenario Environmental Impacts

TECH Scenario: TECH-0054 (DON Installations only)

Action 1: Consolidate Sensors, Electronic Warfare and Electronics RDAT&E functions at Naval Air Warfare Center Weapons Division, Point Mugu, CA with Naval Air Warfare Weapons Division, China Lake, CA.

General Environmental Impacts

Environmental Resource Area	Naval Air Station Point Mugu, CA (Installation Realigned)	Naval Air Weapons Station China Lake, CA (Installation Gaining Function)
Air Quality	No impact.	Installation is in Severe Non-attainment for all criteria pollutants. Emission credit programs are available, however air conformity determination will be needed to determine full impact to air quality.
Cultural/Archeological/ Tribal Resources	No impact.	Historic property identified on installation, however no constraints anticipated for this scenario.
Dredging	No impact.	No impact.
Land Use Constraints/Sensitive Resource Areas	No impact.	Installation has 892K unconstrained acres available for development. ESQDs present, with safety waivers and expandability.
Marine Mammals/Marine Resources/ Marine Sanctuaries	No impact.	No impact.
Noise	No impact.	No impact.
Threatened& Endangered Species/Critical Habitat	No impact.	TES are present, however no constraints anticipated for this scenario.
Waste Management	Reduces waste associated with lost assets.	Industrial waste management permits will need to be amended

		to accommodate new mission. Possible impact.
Water Resources	Reduces water usage associated with lost assets.	Additional water resources will be necessary to accommodate new mission. Possible impact.
Wetlands	No impact.	Installation has no restricted wetlands.

Impacts of Costs

Selection Criterion 8 Environmental Points	Naval Air Station Point Mugu, CA (Installation Realigned)	Naval Air Weapons Station China Lake, CA (Installation Gaining Function)
Environmental Restoration	DERA costs \$32.2 M thru FY03; \$48 M CTC	DERA costs \$88.7 M thru FY03; \$71.8 M CTC
Waste Management	None reported.	Estimated \$33.6K increase in solid waste management costs.
Environmental Compliance	None reported.	No costs reported however notes indicate costs anticipated.

Data from the field indicates:

- Once the new lab is moved to the new location, the existing anechoic chamber will be dismantled and the radar absorption material must be removed and disposed of in accordance with local environmental procedures. This will require necessary permitting from local authorities.

Summary of Scenario Environmental Impacts

TECH Scenario: TECH-0055 (DON Installations only)

Action 1: Consolidate Sensors, Electronic Warfare and Electronics RDAT&E functions at Naval Air Warfare Center Weapons Division, Point Mugu, California with Naval Air Warfare Center Aircraft Division, Patuxent River, Maryland.

General Environmental Impacts

Environmental Resource Area	Naval Air Station Point Mugu, CA (Installation Realigned)	Naval Air Station Patuxent River, MD (Installation Gaining Function)
Air Quality	No impact.	Installation is in attainment for all criteria pollutants. Emission credit programs are not available, however air conformity determination will be needed to determine full impact to air quality.
Cultural/Archeological/Tribal Resources	No impact.	Historic property identified on installation, however no constraints anticipated for this scenario.
Dredging	No impact.	No impact.
Land Use Constraints/Sensitive Resource Areas	No impact.	Installation has 877 unconstrained acres available for development. ESQDs present, with safety waivers and no expandability.
Marine Mammals/Marine Resources/ Marine Sanctuaries	No impact.	No impact.
Noise	No impact.	No impact.
Threatened& Endangered Species/Critical Habitat	No impact.	TES are present, however no constraints anticipated for this scenario.
Waste Management	Reduces waste associated with lost assets.	Industrial waste management permits will need to be amended to accommodate new mission.

		Possible impact.
Water Resources	Reduces water usage associated with lost assets.	Additional water resources will be necessary to accommodate new mission. Possible impact.
Wetlands	No impact.	5.9% of installation reported as restricted jurisdictional wetlands.

Impacts of Costs

Selection Criterion 8 Environmental Points	Naval Air Station Point Mugu, CA (Installation Realigned)	Naval Air Station Patuxent River, MD (Installation Gaining Function)
Environmental Restoration	DERA costs \$32.2 M thru FY03; \$48 M CTC	DERA costs \$40.3 M thru FY03; \$62 M CTC
Waste Management	None reported.	No costs reported however notes indicate costs anticipated.
Environmental Compliance	None reported.	Estimated \$51.5K increase in compliance costs (see list below).

Data from the field indicates:

- Once the new lab is moved to the new location, the existing anechoic chamber will be dismantled and the radar absorption material must be removed and disposed of in accordance with local environmental procedures. This will require necessary permitting from local authorities.
- \$50K for costs to prepare an environmental assessment to support relocating new mission to PAX RIVER.
- \$0.5K for emergency generator constructor review fee by MD Public Service Commission.
- \$1K for permits to construct facility with a boiler and generator. Each requires a separate permit at \$500.00 each.

<u>General Environmental Impacts</u>	
Environmental Resource Area	Brooks
Air Quality	No Impact
Cultural/ Archeological/ Tribal Resources	No Impact
Dredging	No Impact
Land Use Constraints/ Sensitive Resource Areas	No Impact
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No Impact
Noise	No Impact
Threatened& Endangered Species/ Critical Habitat	No Impact
Waste Management	No Impact
Water Resources	No Impact
Wetlands	No Impact

<u>Impacts of Costs</u>	
	Brooks
Environmental Restoration	DERA money spent through FY03 (\$K): 41,863 Estimated CTC (\$K): 4,190 DO NOT ENTER IN COBRA
Waste Management	No Impact
Environmental Compliance	No Impact

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Criterion 8 JPAT Report

Purpose

This report summarizes and documents the approach and process used by the Base Realignment and Closure (BRAC) 2005 Selection Criterion 8 Joint Process Action Team (JPAT).

Criterion 8

“The environmental impact, including the impact of costs related to potential environmental restoration, waste management, and environmental compliance activities.”

Executive Summary

The Office of the Secretary of Defense (OSD)-authorized JPAT was established to develop a Department of Defense (DoD)-wide approach to application of

BRAC Final Selection Criterion 8. The JPAT was tasked to define the aspects of the criterion and develop a process that would appropriately analyze the environmental impacts specified in the criterion. The JPAT would also develop a process for arraying the certified environmental data gathered for use by the Military Departments (MilDeps) and Joint Cross-Service Groups (JCSGs) in their analyses.

Authority

The BRAC statute requires that the foundation for Secretary of Defense base realignment and closure recommendations be “the force structure plan and infrastructure inventory prepared by the Secretary under section 2912 and the final selection criterion prepared by the Secretary under section 2913.” As such, the JCSGs and MilDeps need to ensure that all eight final selection criteria are considered in developing the recommendations that will be forwarded to the Secretary of Defense.

Establishment

Exercising authority provided by the BRAC 2005 Infrastructure Steering Group (ISG), the OSD BRAC Director and the MilDep Deputy Assistant Secretaries responsible for the BRAC process (known as the “BRAC DASs”), established a JPAT for Selection Criterion 8, commonly known as “Environmental Impact.” The Department of the Navy (DON) was designated the lead MilDep for the effort.

Direction

The BRAC DASs directed the JPAT to develop a DoD-wide approach to application of

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BRAC Selection Criterion 8. *Mission and Concept*

The JPAT was tasked to define the aspects of the criterion and identify a process for decision makers to appropriately consider environmental impact as required under Criterion 8. As to defining the criterion aspects, the fundamental difference between BRAC 1995 and BRAC 2005 is that additional language was added in the Defense Base Closure and Realignment Act of 1990, as amended through FY04 Authorization Act (Statute) to Criterion 8. In BRAC 1995, by DoD policy, Criterion 8 simply required

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that the decision makers consider “the environmental impact” with no further definition or clarification. For BRAC 2005, the Criterion 8 Final Selection Criteria language,

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the Statute, requires that the decision makers consider, “the environmental impact, including the impact of costs related to potential environmental restoration, waste management, and environmental compliance activities.” This criterion, in these terms, is not specifically defined in the statute. The JPAT’s

mission was therefore to establish the parameters of these terms for analysis and consideration by the decision makers. It was agreed that the terms “environmental impact”, “environmental restoration”, “waste management” and “environmental compliance” would be used and considered in the same context as they are defined in existing federal environmental laws and regulations, as well as in DoD and MilDep implementing policies

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The JPAT was also tasked with developing a process for meeting the requirements of Criterion 8. In this regard, the JPAT developed three primary deliverables:

A template for the Installation Environmental Profiles (Appendix 1 draft) to be compiled by the host MilDeps or host Defense Agency no later than 1

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August 2004, from the certified data call responses to the environmental questions

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and encroachment portion of the Capacity Data Call

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. The final template for Appendix 1 will be completed by the JPAT no later than 2 June 2004;

A template for the Summary of Scenario Environmental Impacts (Appendix 2) to be

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JCSG proposing the scenario and then finalized by the

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host MilDep upon receipt of a specific, viable scenario from the JCSG.

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The draft Summary provided by JCSG to the host MilDep or Defense Agency should include all pertinent information on the scenario and any environmental impacts anticipated by the JCSG.

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This Summary will only be required for viable scenarios

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that the JCSG and /or MilDep decide warrants a

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they want to pursue further after they have completed all

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COBRA analysis. The Summary

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on that particular scenario), and

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will be based on the impacted installation(s) Profile(s) as described above, and the environmental data contained in the first Data Call and the particular scenario data call; and,

A template for the Summary of Cumulative Scenarios' Environmental Impacts

(Appendix 3) which will document consideration of the cumulative environmental impacts of the final group of scenarios (namely, those scenarios that will be formally forwarded as recommendations) on a

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particular gaining installation.

Organization and Responsibilities

The Deputy Assistant Secretary of the Navy (Infrastructure Strategy and Analysis) DASN (IS&A) was designated the

Executive Agent for the JPAT. In that role, she was responsible for:

- a. Overseeing the work of the JPAT**
- b. Presenting an approach and suggested data questions to the ISG for approval**

The DASN (IS&A) subsequently identified the DON Infrastructure Analysis Team (IAT) Environmental Lead as the Executive Agent Functional Representative to provide day-to-day guidance and support to the JPAT.

The JPAT was composed of members from each of the MilDeps, along with members from the Office of the Secretary of Defense (Acquisition, Technology and Logistics). Representatives from the Defense Logistics Agency were added to the JPAT April 2004. The DoD IG, General Accounting Office, and the Naval Audit Service were process observers.

JPAT members were responsible for the following:

- a. Developing a process to support Criterion 8 requirements.**
- b. Reviewing the BRAC 2005 Public Law, existing DoD policy and guidance to ensure compliance.**
- c. Providing a draft report on the process, including recommended integration of the environmental questions from the first**

Data Call.

- d. Developing suggested templates for displaying data and assessing impacts for MilDep and JCSG consideration.**

Process Development Approach

Prior to the formal establishment of the JPAT, MilDep environmental experts worked together from September through December of 2003 to develop data call questions with deliberate focus on how the data gathered by these questions could be used by the decision makers and to meet the legal requirements under Criterion 8. The goal was also to create a common set of environmental questions that were not duplicative, overlapping or inconsistent. These joint MilDep environmental questions, once synthesized through the DoD Question Review Team (QRT) process, became the environment and encroachment questions (Appendix 4) in the first

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Data Call, which was approved by the Infrastructure Steering Group (ISG). The JPAT subsequently agreed that the answers to most of these questions provide sufficient data for use in the Profile portion of the Criterion 8 process.

It is important to note that the Criterion 8 process is not an Environmental Assessment or Impact Study under National Environmental Policy Act (NEPA). Per the BRAC statute (Section 2905(c) of the Defense Base Closure and Realignment Act of 1990,

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s amended through FY04 Authorization Act), the NEPA process is not triggered until the implementation of the BRAC recommendations. This Criterion 8 process is rather an effort to efficiently package and analyze the certified environmental data, thus making it easily accessible to the JCSGs and MilDep's for integration into their scenario formulation and recommendation development and analysis process.

The JPAT formed officially in January 2004 and met approximately every other week from inception. The initial tasks were to review process suggestions proposed by the MilDep representatives and develop consensus on the process between the services. After

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evaluation of numerous approaches proposed by the MilDep and OSD representatives, the JPAT reached consensus. The ISG was briefed generally on April 23, 2004 on the process.

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more specifically outlined in this report

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. The general philosophy of the analysis process is to gather sufficient comprehensive environmental data in key environmental resource areas and effectively array that data to allow the decision maker to integrate environmental considerations into the scenario and recommendation making process, and consider any impact of costs associated with

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potential, scenario-triggered environmental restoration, waste management, or environmental compliance costs.

The JPAT will conduct a mock scenario run in the May/June 2004 timeframe to exercise the Criterion 8 process and develop guidelines for compiling Appendices 1 and 2.

Criterion 8 Aspects Defined

Environmental Impact - Environmental Resource Areas

In order to assist the JCSGs' and MilDeps' analysis of the environmental impact of scenarios per Criterion 8, the JPAT developed a template (Appendix 1) that arrayed the environment and encroachment data from the first

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Data Call into ten environmental resource areas. The ten environmental resource areas represent the primary

environmental media areas that are regulated under federal environmental law. They also encompass the important aspects of environmental restoration, waste management, and environmental compliance. Based on the opinions of MilDep environmental experts, these ten areas provide BRAC decision makers

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with crucial environmental data needed to consider environmental impact under Criterion 8. These ten resource areas align with the questions in the environment/encroachment portion of the first

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Data Call:

Air Quality (DoD Question #210-225):

The Clean Air Act (CAA) establishes national standards for air quality. A major limiting factor is whether the installation is in an area designated nonattainment or maintenance and is therefore subject to the CAA General Conformity Rule. The criteria pollutants of concern include: CO, O3 (1 hour & 8 Hour), and PM (PM10, and PM2.5). Installations in attainment areas are not restricted, while activities for installations in non-attainment areas may be restricted. Non-attainment areas are classified as to the degree of non-attainment: Marginal, Moderate, Serious, and in the case of O3, Severe and Extreme. State Implementation Program (SIP) Growth Allowances and Emission Reduction Credits are tools that can be used to accommodate future growth in a manner that conforms to a state's SIP.

Cultural/Archeological/Tribal Resources (DoD Question #229-237):

Many installations have historical, archeological, cultural and Tribal sites of interest. These sites and access to them often

must be maintained, or consultation is typically required before changes can be made. The sites and any buffers surrounding them may reduce the quantity or quality of land or airspace available for training and maneuvers or even construction of new facilities. The presence of such sites needs to be recognized, but the fact that restrictions actually occur is the overriding factor the data call is trying to identify. A programmatic agreement with the State Historic Preservation Office facilitates management of these sites.

Dredging (DoD Question # 226-228):

Dredging allows for free navigation of vessels through ports, channels, and rivers. Identification of sites with remaining capacity for the proper disposal of dredge spoil is the primary focus of the profile. However, the presence of unexploded ordnance or any other impediment that restricts the ability to dredge is also a consideration.

Land Use Constraints/Sensitive Resource Areas (DoD Question #198-201, 238, 240-247, 254-256, 273):

Land use can be encroached from both internal and external pressures. This resource area combines several different types of possible constraints. It captures the variety of constraints not otherwise covered by other areas that could restrict operations or development. The areas include electromagnetic radiation or emissions, environmental restoration sites (on and off installation), military munitions response areas, explosive safety quantity distance arcs, treaties, underground storage tanks, sensitive resource areas, as well as policies, rules, regulations, and activities of other federal, state, tribal and local agencies. This area also captures other constraining factors from animals and wildlife that are not endangered but cause operational restrictions. This resource area specifically includes information on known environmental restoration

costs through FY03 and the projected cost-to-complete the restoration.

Marine Mammal/Marine Resources/Marine Sanctuaries (DoD Question #248-250, 252-253):

This area captures the extent of any restrictions on near shore or open water testing, training or operations as a result of laws protecting Marine Mammals, Essential Fish Habitat, and other related marine resources.

Noise (DoD Question # 202-209, 239):

This resource area addresses incompatible land use within various noise contours off the installation. With respect to the noise questions the identification of acres in the higher noise contours were thought to be the most important indicator of capacity. Noise abatement procedures are also a concern.

Threatened and Endangered Species/Critical Habitat (DoD Question #259-264)

The presence of threatened and endangered species (TES) can result in restrictions on training, testing and operations. They serve to reduce buildable acres and maneuver space. The data in this section reflects listed TES as well as candidate species, designated critical habitat as well as proposed habitat, and restrictions from Biological Opinions. The legally binding conditions in Biological Opinions are designed to protect TES, and critical habitat. The data call seeks to identify the presence of the resource, TES, candidate or critical habitat, even if they don't result in restrictions, as well places where restrictions do exist.

Waste Management (DoD Question # 265-272):

This resource area identifies whether the installation has existing waste treatment and/or disposal capabilities, whether there is additional capacity, and in some case whether the waste facility can accept off-site waste. This area includes Resource Conservation and Recovery Act (RCRA) Treatment, Storage and Disposal facilities, solid waste disposal facilities,

RCRA Subpart X (open/burning/open detonation) and operations.

Water Resources (DoD Question # 258, 274-299):

This section asks about the condition of ground and surface water, and the capacity of water resources and water related utilities, including Industrial Wastewater Treatment plants, non-potable water systems, potable water systems, pretreatment units and sanitary sewage treatment capacity.

Wetlands (DoD Question # 251, 257):

The existence of jurisdictional wetlands poses restraints on the use of land for training, testing or operations. In the data call the installations were asked to report the presence of jurisdictional wetlands and compare the percent of restricted acres to the total acres. The presence of jurisdictional wetlands may reduce the ability of an installation to assume new or different missions, even if they do not presently pose restrictions, by limiting the availability of land.

How the Impact of Costs Related to Environmental Restoration

e Considered

The impact of costs related to potential



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FEB 11 2005

MEMORANDUM FOR CHAIRMAN, INFRASTRUCTURE STEERING GROUP

SUBJECT: Technical Joint Cross Service Group Submission of Candidate
Recommendations for BRAC 2005 – Tech 32

This memorandum provides a Technical Joint Cross Service Group (TJCSG) candidate recommendation documentation package to support the Department of Defense Base Realignment and Closure 2005 project. This action is required by your memorandum, subject, Submittal of BRAC 2005 Candidate Recommendations, 2 Dec 04.

The scenario, titled, Chemical-Biological Defense [Research, Development, and Engineering] RD&A Consolidation Environments Center, Tech-032, is approved for submission by the TJCSG and coordinated with the Office of the General Council staff. See attached.

Plans are to provide additional recommendations within estimated ISG timelines.

Any questions your staff may have pertaining to the TJCSG recommendation may be directed to Dr. James Short at 703 696-2529, James.Short@osd.mil, Col. Robert Buckstad, 703 695-0005, Robert.Buckstad@osd.mil.

Alan R. Shaffer
Executive Director, Technical JCSG

Attachment:
As stated.

Coordination:

OSD Office of the General Counsel

