

BRAC FOUO

MEMORANDUM FOR CHAIRMAN, INFRASTRUCTURE STEERING GROUP

SUBJECT: Technical Joint Cross Service Group Submission of Candidate
Recommendations for BRAC 2005 – TECH-0035

This memorandum provides a Technical Joint Cross Service Group (TJCSG) candidate recommendation documentation package to support the Department of Defense Base Realignment and Closure 2005 project. This action is required by your memorandum, subject, Submittal of BRAC 2005 Candidate Recommendations, 2 Dec 04.

The scenario entitled, Army Land C4ISR Center, TECH-0035, is approved for submission by the TJCSG and coordinated with the Office of the General Council staff. See attached.

Any questions your staff may have pertaining to the TJCSG recommendation may be directed to Dr. James Short at 703 696-2529, James.Short@osd.mil, Col. Robert Buckstad, 703 695-0005, Robert.Buckstad@osd.mil.

Alan R. Shaffer
Executive Director, Technical JCSG

Attachment:
As stated.

Coordination:

OSD Office of the General Counsel

CLOSE HOLD

Material contained herein is sensitive. Release of data or analysis pertaining to evaluation of military Bases for closure or realignment is restricted until the Secretary of Defense forwards recommendations To the Defense Base Closure and Realignment Commission in May 2005. All individuals handling this Information should take steps to protect the material herein from disclosure.

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TECH 0035

Army Land C4ISR Center



**Technical Joint
Cross-Service
Group**

March 4, 2005



#Tech-0035: Army Land C4ISR Center

Candidate Recommendation (summary): Realignment of Fort Monmouth, ARL Fort Knox, ARL Aberdeen, White Sands and Night Vision Lab, Fort Belvoir, by relocating and consolidating Information Systems, Sensors, Electronic Warfare, & Electronics, and Human Systems Research to ARL Adelphi. Realignment of Fort Monmouth, Redstone Arsenal, and the PM ALTESS facility in Arlington, by relocating and consolidating Information Systems and Sensors, Electronic Warfare, and Electronics Development and Acquisition to Fort Belvoir, VA.

Justification

- Enables research to solve the land force network challenge
- Consolidates C4ISR in a single geographical area
- Supports Army's "commodity" business model by geographically collocating R, D&A, and Logistics
- Collocates near NRL and WRAIR in DC, and INSCOM at Ft Belvoir/other DoD C2 assets.

Military Value

- **Research:** Adelphi had highest MV score in Sensors, Elec. Warfare, & Electronics. Military judgment favored locating other research functions there also to enable integrated C4ISR.
- **Development & Acquisition:** Military judgment favored Belvoir because it was location with highest MV score that was also proximate to Research.

Payback

- | | |
|----------------------------|------------|
| ■ One-Time Cost | \$642,953K |
| ■ Net Implementation Cost | \$429,589K |
| ■ Annual Recurring Savings | \$73,594K |
| ■ Payback Period | 10 Years |
| ■ NPV Savings | \$287,036K |

Impacts

- Criteria 6: -21 to -10585 jobs; <0.1% to 0.87%
- Criteria 7: No issues
- Criteria 8: No impediments

Candidate Recommendation TECH-0035

Candidate Recommendation: Realign Fort Monmouth, NJ, by relocating and consolidating Information Systems and Sensors, Electronic Warfare, & Electronics Research to Army Research Lab, Adelphi, MD, and by relocating and consolidating Information Systems, Sensors, Electronic Warfare, and Electronics Development and Acquisition to Fort Belvoir, VA.

Realign Army Research Institute, Fort Knox, KY, by relocating and consolidating Human Systems Research to Army Research Lab, Adelphi, MD.

Realign Army Research Lab, Aberdeen Proving Ground, MD, and White Sands Missile Range, NM, by relocating and consolidating Information Systems Research to Army Research Lab, Adelphi, MD.

Realign Night Vision Lab, Fort Belvoir, VA, by relocating and consolidating Sensors, Electronic Warfare, & Electronics Research to Army Research Lab, Adelphi, MD.

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Realign Redstone Arsenal, AL, and the PM ALTESS facility at 2511 Jefferson Davis Hwy, Arlington, VA, a leased installation, by relocating and consolidating Information Systems Development and Acquisition to Fort Belvoir, VA.

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Justification: This recommendation addresses the transformational objective of Network Centric Warfare. Solution of the significant challenges of realizing the potential of Network Centric Warfare for land combat forces requires integrated research in C4ISR technologies (engineered networks of sensors, communications, information processing), individual and networked human behavior and biomedical disciplines (proteomics & genomics, and neuronal - brain and cognition). This recommendation enables the creation of a science and technology center, which consolidates most Army research in Information Systems, Sensors, Electronics, and Electronic Warfare, and Human Systems research in networks, in close proximity to applicable Biomedical research being conducted by Walter Reed Army Institute of Research, other federal agencies, and academic and medical institutions in the National Capital Region (NCR).

Research, Development and Acquisition (R, D&A) of C4ISR technologies and systems is currently split between three major sites – Ft Monmouth, NJ, Adelphi, MD and Ft Belvoir, VA - and several smaller sites, including Redstone, AL, Aberdeen Proving Ground, MD and White Sands Missile Range, NM. Consolidation of this R, D&A into two of the existing sites achieves efficiency and synergy at a lower cost than would be required for a single site. Although the separation of Development and Acquisition from Research creates some inefficiencies, the close geographical location of Adelphi and Ft. Belvoir preserves the Army's "commodity" business model by near collocation of

Research, Development, Acquisition, and Logistics functions. Additionally, the new location of the network center multiplies its synergy with the Naval Research Laboratory in Anacostia, MITRE in McLean and INSCOM at Ft Belvoir and other DoD C2 assets, as well as one of the five major Information technology centers in the United States.

This recommendation builds on BRAC 91, which moved the Army’s primary electronics laboratory from Ft. Monmouth to Adelphi and constructed the most modern facility of its type in DoD.

Payback: The total estimated one-time cost to the Department of Defense to implement this recommendation is \$642,953K. The net of all costs and savings to the Department of Defense during the implementation period is a cost of \$429,589K. Annual recurring savings to the Department after implementation are \$73,594K with a payback expected in 10 years. The net present value of the costs and savings to the Department over 20 years is savings of \$287,036K.

Impacts:

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 10,585 jobs (5,703 direct jobs and 4,882 indirect jobs) over the 2006-2011 periods in the Edison, NJ Metropolitan Division, which is 0.87% of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 238 jobs (149 direct and 89 indirect jobs) over the 2006 – 2011 periods in the Huntsville, AL Metropolitan Statistical Area, which is 0.11% of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 105 jobs (54direct and 51 indirect jobs) over the 2006 – 2011 periods in the Baltimore-Towson, MD Metropolitan Statistical Area, which is less than 0.1% of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 22 jobs (12 direct jobs and 10 indirect jobs) over the 2006-2011 periods in the Elizabethtown, KY Metropolitan Statistical Area, which is less than 0.1% of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 21 jobs (12 direct and 9 indirect jobs) over the 2006 – 2011 periods in the Las Cruces, NM Metropolitan Statistical Area, which is less than 0.1% of economic area employment.

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Community Infrastructure: Although the cost of living for personnel moving from low

cost areas such as White Sands and Fort Knox will increase, a review of community attributes indicates no issue regarding the ability of the infrastructure of the communities to support missions, forces and personnel.

Environmental Impact: Fort Belvoir is located in a region that is currently in moderate Non-attainment for Ozone and Particulate Matter (PM) 2.5. This recommendation will require a Air Conformity Analysis to evaluate the impact to Air Quality and a New Source Review and permitting effort prior to allow construction. The Adelphi Laboratory is located in a region that is currently in severe Non-attainment for Ozone. This recommendation will require an Air Conformity Analysis to evaluate the impact to Air Quality and a New Source Review and permitting effort prior to allow construction. Fort Belvoir's cultural resources do currently restrict construction in certain areas, so planned construction may be impacted due to potential delays and necessary case-by-case evaluations. Adelphi Laboratories' cultural resources do currently impact the mission; so planned construction may further impact cultural resources resulting in additional impacts to the current mission. Planned construction may be impacted due to potential delays and necessary case-by-case evaluations on existing cultural resources. Fort Monmouth has various archeological/historic sites and other sites of high archeological potential. Surveys and consultations with the State Historic Preservation Office will be necessary to ensure protection of cultural resources at the installation. Adelphi Laboratories only has 5.2 buildable acres available but planned construction may require upwards of 14 acres. Additional land could be obtained from GSA, which controls 100 unused acres adjacent to Adelphi. These acres are part of a larger parcel used by the Air Force and the Food and Drug Administration. The entire parcel was vacated by the Navy in a previous BRAC. If additional land can not be obtained, construction of a multi-level parking garage on existing parking area may be necessary to provide sufficient space for construction. Such a facility has been previously approved for construction at Adelphi by the National Planning commission. Fort Belvoir has a threatened and endangered species that currently restricts training and timber cutting/construction along the installation's shoreline. Additional operations and construction may further impact the threatened and endangered species resulting in additional operational restrictions and additional costs due to enhanced species management efforts. Adelphi Laboratories has a threatened and endangered species and wetland areas that currently restricts operations. Considering the buildable acres available, additional operations and construction may further impact wetland areas and threatened and endangered species resulting in additional operational restrictions and additional costs for enhanced species management efforts. Environmental media contamination issues at Fort Monmouth include DERA IRP sites, and operational ranges potentially contaminated with UXO and munitions constituents. Restoration and or monitoring will likely be required in order to prevent significant long-term impacts to the environment. **Environmental** media issues at Fort Monmouth include Benzene, Chlorobenzene, Vinyl Chloride, Trichloroethene, Tetrachloroethene, Arsenic, Lead, Gasoline (Benzene, Ethyl Benzene, Toluene, Total Xylene), and MTBE in **ground** water, and cis-1, 2-Dichloroethene; vinyl chloride; trichlorethene, tetrachoroethene;

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gasoline constituents including BTEX and MTBE in surface water. Restoration and monitoring of contaminated sites will likely be required to prevent significant long-term impacts the environment. This recommendation has no impact on dredging; marine mammals, resources, or sanctuaries; noise; or waste management. This recommendation will require spending approximately \$2.1M for environmental compliance activities. These costs were included in the payback calculation. Fort Monmouth has approximately \$112M in environmental restoration costs remaining to cleanup DERA sites and operational ranges. Because the Department has a legal obligation to perform this cleanup whether the installation is closed, realigned, or remains open, these costs were not included in the payback calculation. This recommendation does not otherwise impact the costs of environmental restoration, waste management, and environmental compliance activities.

Supporting Information

Conflicting or Competing Recommendations: As the candidate recommendation moves CECOM/CERDEC assets to NCR, with consideration of the Army scenario (#USA 0006) moving the USMA Prep School to West Point, NY, and the Supply & Storage JCSG proposal (S&S 029) relocating a new ICP, Ft Monmouth would have a couple of hundred people left on post providing garrison support as well as three dozen small Army, other DoD, foreign liaisons, and other federal agency elements, performing disparate functions. As a result, the Army is considering closing Ft Monmouth. If the location is relevant to the remaining small elements, nearby Ft Dix has an abundance of space.

Deleted: This recommendation competes with several TJCSG scenarios; however, those scenarios, or the conflicting aspects of those scenarios, have been declared inactive in deference to this recommendation.

Force Structure Capabilities: The capability to execute Network Centric Warfare is at the core to DoD transformation. The capabilities developed by the Land Network LCM will be embedded throughout future force structures for land forces. The necessity for those capabilities in the future force structure is the driving rationale for this recommendation. This candidate recommendation considers essential manning, training, organizing, equipping, and sustaining requirements, as well as approved transformational initiatives to ensure the Army and Department of Defense have the capabilities necessary to support the force structure plan.

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Deleted: Two capability areas (Information Systems and Sensors, Electronics and Electronic Warfare) are fully involved in this requirement; thus it is appropriate to consider Military Value and Capacity at the DTAP level. However, in both Biomedical Research and Human Systems Research, the relevant disciplines are at a sub-DTAP level. For example the only element in the Army that is conducting Human Systems Research in networked behavior is the detachment of the Army Research Institute at Ft. Knox. They have a low Military Value in the overall Human Systems Research due to their small capacity. In Biomedical Research, relevant research is conducted at WRAIR, Silver Spring, MD, a short distance from the receiver site in this recommendation. No realignment of this capability was required to enable integration with the C4ISR research. Of the two primary C4ISR research areas, which must be collocated, Sensors, Electronics and Electronic Warfare Research requires more personnel and higher cost facilities and equipment than Information Systems Research; hence the selection of Adelphi, which has the highest Military Value in Sensors as the site for the consolidation of Research function. In addition the location of other relevant research in the NCR clearly provides more military value for Network research than other potential sites.

Military Value Analysis Results: [For Sensors, Electronic Warfare, and Electronics Research, this recommendation consolidates the function at the location with the highest quantitative military value for that function – Army Research Lab, Adelphi, MD. For Information Systems and Human Factors Research, while other locations had higher quantitative military value scores than Adelphi, the selected receiving location, military judgment favored Adelphi because](#) solution of the significant challenges to realization of the potential of Network Centric Warfare for land combat forces requires integrated research in C4ISR technologies (engineered networks of sensors, communications, information processing), individual and networked human behavior, and biomedical disciplines (proteomics & genomics, and neuronal - brain and cognition). [For Development and Acquisition, it was the military judgment of the TJCSG that proximity to Research was the overriding consideration. While Fort Belvoir did not have the highest quantitative Development and Acquisition military value score across the United States, it did have the highest score for those locations in close proximity to the consolidated location for research. For this reason, it was the military judgment of the TJCSG that consolidation of Development and Acquisition at Belvoir provided the highest overall military value to the Department.](#)

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Capacity Analysis Results: This will allow the Army to close one installation with 1,092,988 SF of technical laboratory and administrative space. Consolidating will take advantage of excess capacity at Adelphi, MD.

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Army Human Systems Research Military Value

SOLDIER SYSTEMS CENTER	0.6502
ABERDEEN PROVING GROUND	0.4053
FORT MONMOUTH	0.1412
FORT BELVOIR	0.1182
FORT KNOX	0.1144
ADELPHI LABORATORY CENTER	0.1006

29 locations were exempted from consideration as a consequence of a TJCSG decision not to analyze locations with less than 31 full time equivalent work years in a function. It was the military judgment of the TJCSG that the benefit to be derived from consideration of those facilities was far outweighed by the cost of that analysis.

Army Information Systems Technology D&A Military Value

FORT MONMOUTH	0.4845
FORT MONMOUTH San Diego	0.2933
Fort Lewis	0.2933
REDSTONE ARSENAL	0.2330
FORT BELVOIR	0.2268
FT HOOD	0.2187
FT GORDON	0.2158
FORT HUACHUCA	0.1821
ABERDEEN PROVING GROUND	0.1622
Fort Lee	0.1389
Warner Robbins AFB	0.1301
FORT MONMOUTH Los Angeles	0.1301
USA_4_Arlington	0.0733
ADELPHI LABORATORY CENTER	0.0723

20 locations were exempted from consideration as a consequence of a TJCSG decision not to analyze locations with less than 31 full time equivalent work years in a function. It was the military judgment of the TJCSG that the benefit to be derived from consideration of those facilities was far outweighed by the cost of that analysis.

Army Information Systems Technology Research Military Value

FORT MONMOUTH	0.4574
ABERDEEN PROVING GROUND	0.2864
ADELPHI LABORATORY CENTER	0.2563
WALTER REED ARMY MEDICAL CENTER	0.1527
FORT BELVOIR	0.0744

16 locations were exempted from consideration as a consequence of a TJCSG decision not to analyze locations with less than 31 full time equivalent work years in a function. It was the military judgment of the TJCSG that the benefit to be derived from consideration of those facilities was far outweighed by the cost of that analysis.

Army Sensors, Electronics, and EW D&A Military Value

FORT MONMOUTH	0.4337
REDSTONE ARSENAL	0.3402
FORT BELVOIR	0.2524
ABERDEEN PROVING GROUND	0.2250
Warner Robbins AFB	0.2247
FORT MONMOUTH Los Angeles	0.2247

18 locations were exempted from consideration as a consequence of a TJCSG decision not to analyze locations with less than 31 full time equivalent work years in a function. It was the military judgment of the TJCSG that the benefit to be derived from consideration of those facilities was far outweighed by the cost of that analysis.

Army Sensors, Electronics, and EW Research Military Value

ADELPHI LABORATORY CENTER	0.5018
FORT BELVOIR	0.3972
FORT MONMOUTH	0.3392
REDSTONE ARSENAL	0.2378
ABERDEEN PROVING GROUND	0.1783

12 locations were exempted from consideration as a consequence of a TJCSG decision not to analyze locations with less than 31 full time equivalent work years in a function. It was the military judgment of the TJCSG that the benefit to be derived from consideration of those facilities was far outweighed by the cost of that analysis.

Physical Capacity Analysis

Facility Name	Current Capacity SqFt	Current Usage SqFt	Max Potential Capacity SqFt	Capacity Available to Surge SqFt	Required to Surge SqFt	Excess Capacity SqFt
SOLDIER SYSTEMS CENTER	150,511	205,538	150,511	(55,027)	226,092	(75,581)
FORT MONMOUTH	1,092,988	589,466	1,092,988	503,522	648,413	444,575
ADELPHI LABORATORY CENTER	343,645	199,721	343,645	143,924	219,693	123,952
WALTER REED ARMY MEDICAL CENTER	147,158	0	147,158	147,158	0	147,158
ABERDEEN PROVING GROUND	9,714,389	1,142,141	9,714,389	8,572,249	1,256,355	8,458,035
FORT DETRICK	431,550	370,948	431,550	60,602	408,042	23,508
FORT BELVOIR	589,570	270,043	589,570	319,527	297,048	292,523
USA_4_Arlington	175,669	21,440	175,669	154,229	23,584	152,085
FT GORDON	197,994	53,440	197,994	144,554	58,784	139,210
USA_3_Orlando	225,871	116,928	225,871	108,943	128,621	97,250
REDSTONE ARSENAL	1,817,021	1,840,958	1,817,021	(23,937)	2,025,054	(208,033)
FORT RUCKER	167,903	69,531	167,903	98,372	76,484	91,419
DETROIT ARSENAL	425,784	476,640	425,784	(50,856)	524,304	(98,520)
FT HOOD	481,813	83,787	481,813	398,026	92,165	389,648
FORT HUACHUCA	84,321	86,994	84,321	(2,673)	95,693	(11,372)
FORT MONMOUTH San Diego	441,460	96,693	441,460	344,767	106,363	335,097

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035 dont close M\TECH 35 JLNWC to NCR move in 2009 w SCIF 24 Feb 05.CBR
 Option Pkg Name: Army Land C4ISR Center (TECH0035)
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Starting Year : 2006
 Final Year : 2009
 Payback Year : 2019 (10 Years)

NPV in 2025(\$K): -287,036
 1-Time Cost(\$K): 642,953

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	59,177	0	234,544	0	0	0	293,722	0
Person	0	232	-2,047	-2,445	-34,928	-34,928	-74,115	-34,928
Overhd	11,900	6,246	8,398	-32,348	-39,264	-39,264	-84,332	-39,264
Moving	0	13,639	2,459	233,807	0	0	249,905	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	41,234	1,979	598	598	44,409	598
TOTAL	71,077	20,118	284,588	200,993	-73,594	-73,594	429,589	-73,594

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	0	0	0	7	0	0	7
Enl	0	0	0	13	0	0	13
Civ	0	18	0	373	0	0	391
TOT	0	18	0	393	0	0	411

POSITIONS REALIGNED							
Off	0	0	0	103	0	0	103
Enl	0	0	0	49	0	0	49
Stu	0	0	0	0	0	0	0
Civ	0	300	0	3,818	0	0	4,118
TOT	0	300	0	3,970	0	0	4,270

Summary:

 This scenario consolidates C4ISR technical facilities into a minimum number of centers. Part one consolidates Ground Sensor, Electronic Warfare, Electronics and Information Systems Research at the Army Research Laboratory, Adelphi, MD. Consolidation of research includes moving research in Networks done by the Army Research Institute. The consolidated research organization will be coupled with neuroscience research at Walter Reed Army Institute of Research to create a Land Network Science, Technology and Experimentation Center, which will perform the fundamental research required to enable Ground Network Centric Warfare.
 Part two consolidates Ground Sensor, Electronic Warfare, Electronics and Information Systems Development & Acquisition at Fort Belvoir, VA.
 Each part of the scenario will require moving the People & their Positions (government only) and the Special Equipment & Facilities reported as performing that activity. People includes Military (Officers and Enlisted), Civilian and those contractor personnel for whom the government is obliged to provide on-base facilities. Special Equipment includes Mission and Support Equipment as well as those vehicles required to accomplish the mission being moved.

Action 1: Move the People & their Positions (government only) and the Special Equipment & Facilities reported as doing Ground Sensor, Electronic Warfare, Electronics and Information Systems Research from Fort Monmouth, NJ to Army Research Laboratory, Adelphi, MD.

Action 2: Move the People & their Positions (government only) and the Special Equipment & Facilities reported as doing Ground Sensor, Electronic Warfare, Electronics and Information Systems Research from Fort Belvoir, VA to Army Research Laboratory, Adelphi, MD.

Action 3: Move the People & their Positions (government only) and the Special Equipment & Facilities reported as doing Ground Sensor, Electronic Warfare, Electronics, Information Systems Research from Aberdeen, MD to Army Research Laboratory, Adelphi, MD.

Action 4: Move the People & their Positions (government only) and the Special Equipment & Facilities reported as doing Ground Sensor, Electronic Warfare, Electronics and Information Systems Research from White Sands Missile Range to Army Research Laboratory, Adelphi, MD.

Action 5: Move the People & their Positions (government only) and the Special Equipment & Facilities in the Army Research Institute doing Information Systems Research in Networks from Ft Knox, KY to Army Research Laboratory, Adelphi, MD.

Action 6: Move the People & their Positions (government only) and the Special Equipment & Facilities reported as doing Ground Sensor, Electronic Warfare, Electronics and Information Systems D&A work from Fort Monmouth, NJ to CECOM, Fort Belvoir, VA.

Action 7: Move the People & their Positions (government only) and the Special Equipment & Facilities reported as doing Ground Sensor, Electronic Warfare, Electronics and Information Systems D&A work from (POE IEW&S and POE C3T) Redstone to CECOM, Fort Belvoir, VA.

Action 8: Move the People & their Positions (government only) and the Special Equipment & Facilities reported as doing Ground Sensor, Electronic Warfare, Electronics and Information Systems D&A work from (PM ALTESS) Crystal City Lease to CECOM, Fort Belvoir, VA.

Action 9: Move the People & their Positions (government only) and the Special Equipment & Facilities reported as doing logistics readiness (CECOM) Fort Monmouth, NJ to CECOM, Fort Belvoir, VA

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035 dont close M\TECH 35 JLNWC to NCR move in 2009 w SCIF 24 Feb 05.CBR
 Option Pkg Name: Army Land C4ISR Center (TECH0035)
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Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	59,177	0	234,544	0	0	0	293,722	0
Person	0	1,640	0	26,311	8,127	8,127	44,207	8,127
Overhd	11,900	9,717	11,869	15,344	8,428	8,428	65,686	8,428
Moving	0	13,639	2,459	234,312	0	0	250,410	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	41,234	1,979	598	598	44,409	598
TOTAL	71,077	24,997	290,106	277,946	17,154	17,154	698,435	17,154

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	1,408	2,047	28,756	43,055	43,055	118,322	43,055
Overhd	0	3,471	3,471	47,692	47,692	47,692	150,019	47,692
Moving	0	0	0	505	0	0	505	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	0	4,879	5,518	76,953	90,747	90,747	268,846	90,747

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.04)
 Data As Of 02/24/2005 3:20:00 PM, Report Created 02/24/2005 3:20:18 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035 dont close M\TECH 35 JLNWC to NCR move in 2009 w SCIF 24 Feb 05.CBR
 Option Pkg Name: Army Land C4ISR Center (TECH0035)
 Std Fctrs File : J:\Technical SDC\Cahill\Army COBRA 6.04\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
KNOX	16,696	16,685	-11	0%
WHITE SANDS	2,978	2,975	-3	0%
MONMOUTH	5,272	911	-4,361	-83%
ADELPHI	1,019	2,237	1,218	120%
BELVOIR	14,205	17,137	2,932	21%
REDSTONE	13,049	13,011	-38	0%
CRYSTAL CITY LEASE	2,397	2,381	-16	-1%
ABERDEEN	12,869	12,822	-47	0%
TOTAL	68,485	68,159	-326	0%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
KNOX	17,773,000	17,771,000	-2,000	0%	182
WHITE SANDS	5,313,000	5,313,000	0	0%	0
MONMOUTH	4,995,000	0	-4,995,000	-100%	1,145
ADELPHI	1,170,000	1,497,155	327,155	28%	269
BELVOIR	12,025,000	12,654,889	629,889	5%	215
REDSTONE	11,688,000	11,688,000	0	0%	0
CRYSTAL CITY LEASE	0	0	0	0%	0
ABERDEEN	14,280,000	14,273,000	-7,000	0%	149
TOTAL	67,244,000	63,197,044	-4,046,956	-6%	12,414

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
KNOX	49,610,430	49,590,239	-20,191	0%	1,835
WHITE SANDS	38,208,721	38,200,109	-8,612	0%	2,871
MONMOUTH	93,450,069	67,332,679	-26,117,390	-28%	5,989
ADELPHI	19,641,345	21,748,927	2,107,582	11%	1,730
BELVOIR	11,641,999	13,033,136	1,391,137	12%	474
REDSTONE	51,684,591	51,600,590	-84,000	0%	2,210
CRYSTAL CITY LEASE	0	0	0	0%	0
ABERDEEN	146,479,815	146,183,080	-296,735	0%	6,313
TOTAL	410,716,970	387,688,761	-23,028,209	-6%	70,639

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.04) - Page 2
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Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035 dont close M\TECH 35 JLNWC to NCR move in 2009 w SCIF 24 Feb 05.CBR
 Option Pkg Name: Army Land C4ISR Center (TECH0035)
 Std Fctrs File : J:\Technical SDC\Cahill\Army COBRA 6.04\BRAC2005.SFF

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
KNOX	43,378,310	43,373,429	-4,881	0%	444
WHITE SANDS	23,631,960	23,631,960	0	0%	0
MONMOUTH	13,926,800	2,089,020	-11,837,780	-85%	2,714
ADELPHI	1,790,670	2,308,053	517,383	29%	425
BELVOIR	27,467,850	29,155,747	1,687,897	6%	576
REDSTONE	30,333,920	30,333,920	0	0%	0
CRYSTAL CITY LEASE	0	0	0	0%	0
ABERDEEN	16,952,410	16,944,100	-8,310	0%	177
TOTAL	157,481,920	147,836,228	-9,645,692	-6%	29,588

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
KNOX	31,550,941	31,547,390	-3,550	0%	323
WHITE SANDS	22,065,850	22,065,850	0	0%	0
MONMOUTH	9,297,311	0	-9,297,311	-100%	2,132
ADELPHI	3,204,825	4,663,278	1,458,453	46%	1,197
BELVOIR	19,878,161	21,144,072	1,265,911	6%	432
REDSTONE	29,545,768	29,545,768	0	0%	0
CRYSTAL CITY LEASE	0	0	0	0%	0
ABERDEEN	27,621,610	27,608,070	-13,540	0%	288
TOTAL	143,164,466	136,574,428	-6,590,038	-5%	20,215

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
KNOX	124,539,680	124,511,058	-28,622	0%	2,602
WHITE SANDS	83,906,532	83,897,920	-8,612	0%	2,871
MONMOUTH	116,674,180	69,421,699	-47,252,481	-40%	10,835
ADELPHI	24,636,841	28,720,258	4,083,417	17%	3,352
BELVOIR	58,988,010	63,332,955	4,344,945	7%	1,482
REDSTONE	111,564,279	111,480,278	-84,000	0%	2,210
CRYSTAL CITY LEASE	0	0	0	0%	0
ABERDEEN	191,053,835	190,735,250	-318,585	0%	6,778
TOTAL	711,363,357	672,099,418	-39,263,939	-6%	120,441

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
KNOX	3,249,746,900	3,249,381,205	-365,695	0%	33,245
WHITE SANDS	2,272,782,580	2,272,782,580	0	0%	0
MONMOUTH	957,623,070	0	-957,623,070	-100%	219,588
ADELPHI	330,097,010	480,317,645	150,220,635	46%	123,334
BELVOIR	2,047,450,590	2,177,839,398	130,388,808	6%	44,471
REDSTONE	3,043,214,100	3,043,214,100	0	0%	0
CRYSTAL CITY LEASE	0	0	0	0%	0
ABERDEEN	2,845,025,800	2,843,631,179	-1,394,620	0%	29,673
TOTAL	14,745,940,050	14,067,166,107	-678,773,943	-5%	2,082,129

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.04) - Page 3
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Department : Army
Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035 dont close M\TECH 35 JLNWC to NCR move in 2009 w
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Option Pkg Name: Army Land C4ISR Center (TECH0035)
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* "Start" and "Finish" values for Personnel and BOS both include the Programmed
Installation Population (non-BRAC) Changes, so that only changes attributable
to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 1/27
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Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035 dont close M\TECH 35 JLNWC to NCR move in 2009 w
 SCIF 24 Feb 05.CBR
 Option Pkg Name: Army Land C4ISR Center (TECH0035)
 Std Fctrs File : J:\Technical SDC\Cahill\Army COBRA 6.04\BRAC2005.SFF

ONE-TIME COSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----
CONSTRUCTION							
MILCON	59,177	0	234,544	0	0	0	293,722
O&M							
CIV SALARY							
Civ RIF	0	1,230	0	15,510	0	0	16,740
Civ Retire	0	321	0	4,347	0	0	4,668
CIV MOVING							
Per Diem	0	1,425	0	18,335	0	0	19,761
POV Miles	0	7	0	113	0	0	120
Home Purch	0	7,543	0	98,807	0	0	106,350
HHG	0	473	0	6,396	0	0	6,869
Misc	0	233	0	2,987	0	0	3,220
House Hunt	0	848	0	10,958	0	0	11,806
PPP	0	142	0	2,698	0	0	2,840
RITA	0	2,816	0	36,736	0	0	39,552
FREIGHT							
Packing	0	14	0	195	0	0	210
Freight	0	91	0	1,294	0	0	1,386
Vehicles	0	0	0	27	0	0	27
Unemployment	0	89	0	1,122	0	0	1,211
OTHER							
Info Tech	0	47	2,459	627	0	0	3,133
Prog Manage	11,413	8,560	6,420	4,815	0	0	31,208
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	151	0	2,100	0	0	2,252
1-Time Move	0	0	0	54,730	0	0	54,730
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	18	0	0	18
POV Miles	0	0	0	6	0	0	6
HHG	0	0	0	235	0	0	235
Misc	0	0	0	149	0	0	149
OTHER							
Elim PCS	0	0	0	125	0	0	125
OTHER							
HAP / RSE	0	0	0	82	0	0	82
Environmental	0	0	700	1,300	0	0	2,000
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	40,534	0	0	0	40,534
TOTAL ONE-TIME	70,591	23,991	284,657	263,714	0	0	642,953

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 2/27
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Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035 dont close M\TECH 35 JLNWC to NCR move in 2009 w SCIF 24 Feb 05.CBR
 Option Pkg Name: Army Land C4ISR Center (TECH0035)
 Std Fctrs File : J:\Technical SDC\Cahill\Army COBRA 6.04\BRAC2005.SFF

RECURRINGCOSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	127	127	2,205	2,205	2,205	2,205	9,076	2,205
Recap	359	359	2,724	2,724	2,724	2,724	11,616	2,724
BOS	0	519	519	3,499	3,499	3,499	11,534	3,499
Civ Salary	0	0	0	3,001	5,922	5,922	14,844	5,922
TRICARE	0	0	0	598	598	598	1,794	598
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	2,206	2,206	2,206	6,617	2,206
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	487	1,006	5,449	14,233	17,154	17,154	55,481	17,154
TOTAL COST	71,077	24,997	290,106	277,946	17,154	17,154	698,435	17,154
ONE-TIME SAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	505	0	0	505	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	505	0	0	505	
RECURRINGSAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	931	931	11,851	11,851	11,851	37,415	11,851
Recap	0	626	626	9,314	9,314	9,314	29,196	9,314
BOS	0	1,913	1,913	26,527	26,527	26,527	83,408	26,527
Civ Salary	0	1,408	2,047	25,273	38,599	38,599	105,926	38,599
MIL PERSONNEL								
Off Salary	0	0	0	437	875	875	2,187	875
Enl Salary	0	0	0	535	1,071	1,071	2,678	1,071
House Allow	0	0	0	2,510	2,510	2,510	7,531	2,510
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	4,879	5,518	76,448	90,747	90,747	268,341	90,747
TOTAL SAVINGS	0	4,879	5,518	76,953	90,747	90,747	268,846	90,747

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 3/27
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Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035 dont close M\TECH 35 JLNWC to NCR move in 2009 w SCIF 24 Feb 05.CBR
 Option Pkg Name: Army Land C4ISR Center (TECH0035)
 Std Fctrs File : J:\Technical SDC\Cahill\Army COBRA 6.04\BRAC2005.SFF

ONE-TIME NET -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
CONSTRUCTION								
MILCON	59,177	0	234,544	0	0	0	293,722	
O&M								
Civ Retir/RIF	0	1,551	0	19,858	0	0	21,409	
Civ Moving	0	13,593	0	178,546	0	0	192,139	
Info Tech	0	47	2,459	627	0	0	3,133	
Other	11,413	8,800	6,420	62,767	0	0	89,401	
MIL PERSONNEL								
Mil Moving	0	0	0	29	0	0	29	
OTHER								
HAP / RSE	0	0	0	82	0	0	82	
Environmental	0	0	700	1,300	0	0	2,000	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	40,534	0	0	0	40,534	
TOTAL ONE-TIME	70,591	23,991	284,657	263,209	0	0	640,448	
RECURRING NET -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	127	-804	1,274	-9,646	-9,646	-9,646	-28,339	-9,646
Recap	359	-267	2,098	-6,590	-6,590	-6,590	-17,580	-6,590
BOS	0	-1,394	-1,394	-23,028	-23,028	-23,028	-71,873	-23,028
Civ Salary	0	-1,408	-2,047	-22,272	-32,677	-32,677	-91,082	-32,677
TRICARE	0	0	0	598	598	598	1,794	598
MIL PERSONNEL								
Mil Salary	0	0	0	-973	-1,946	-1,946	-4,865	-1,946
House Allow	0	0	0	-304	-304	-304	-913	-304
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	487	-3,873	-70	-62,216	-73,594	-73,594	-212,859	-73,594
TOTAL NET COST	71,077	20,118	284,588	200,993	-73,594	-73,594	429,589	-73,594

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035 dont close M\TECH 35 JLNWC to NCR move in 2009 w
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 Option Pkg Name: Army Land C4ISR Center (TECH0035)
 Std Fctrs File : J:\Technical SDC\Cahill\Army COBRA 6.04\BRAC2005.SFF

Base: KNOX, KY (21478)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	57	0	0	57
Civ Retire	0	0	0	12	0	0	12
CIV MOVING							
Per Diem	0	0	0	51	0	0	51
POV Miles	0	0	0	1	0	0	1
Home Purch	0	0	0	120	0	0	120
HHG	0	0	0	27	0	0	27
Misc	0	0	0	8	0	0	8
House Hunt	0	0	0	32	0	0	32
PPP	0	0	0	0	0	0	0
RITA	0	0	0	59	0	0	59
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	3	0	0	3
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	4	0	0	4
OTHER							
Info Tech	0	0	0	2	0	0	2
Prog Manage	12	9	6	5	0	0	32
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	1	0	0	1
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	14	0	0	14
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	12	9	6	397	0	0	424

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035 dont close M\TECH 35 JLNWC to NCR move in 2009 w
 SCIF 24 Feb 05.CBR
 Option Pkg Name: Army Land C4ISR Center (TECH0035)
 Std Fctrs File : J:\Technical SDC\Cahill\Army COBRA 6.04\BRAC2005.SFF

Base: KNOX, KY (21478)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	12	9	6	397	0	0	424	0
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	5	5	5	15	5
Recap	0	0	0	3	3	3	11	3
BOS	0	0	0	20	20	20	60	20
Civ Salary	0	0	0	33	66	66	166	66
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	62	95	95	252	95
TOTAL SAVINGS	0	0	0	62	95	95	252	95

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035 dont close M\TECH 35 JLNWC to NCR move in 2009 w
 SCIF 24 Feb 05.CBR
 Option Pkg Name: Army Land C4ISR Center (TECH0035)
 Std Fctrs File : J:\Technical SDC\Cahill\Army COBRA 6.04\BRAC2005.SFF

Base: KNOX, KY (21478)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	69	0	0	69	
Civ Moving	0	0	0	302	0	0	302	
Info Tech	0	0	0	2	0	0	2	
Other	12	9	6	10	0	0	37	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	14	0	0	14	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	12	9	6	397	0	0	424	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	-5	-5	-5	-15	-5
Recap	0	0	0	-3	-3	-3	-11	-3
BOS	0	0	0	-20	-20	-20	-60	-20
Civ Salary	0	0	0	-33	-66	-66	-166	-66
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	-62	-95	-95	-252	-95
TOTAL NET COST	12	9	6	335	-95	-95	172	-95

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035 dont close M\TECH 35 JLNWC to NCR move in 2009 w SCIF 24 Feb 05.CBR
 Option Pkg Name: Army Land C4ISR Center (TECH0035)
 Std Fctrs File : J:\Technical SDC\Cahill\Army COBRA 6.04\BRAC2005.SFF

Base: WHITE SANDS, NM (35970)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	57	0	0	57
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	14	0	0	14
POV Miles	0	0	0	1	0	0	1
Home Purch	0	0	0	35	0	0	35
HHG	0	0	0	14	0	0	14
Misc	0	0	0	2	0	0	2
House Hunt	0	0	0	10	0	0	10
PPP	0	0	0	0	0	0	0
RITA	0	0	0	17	0	0	17
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	1	0	0	1
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	4	0	0	4
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	9	7	5	4	0	0	25
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	6	0	0	6
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	9	7	5	167	0	0	189

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035 dont close M\TECH 35 JLNWC to NCR move in 2009 w
 SCIF 24 Feb 05.CBR
 Option Pkg Name: Army Land C4ISR Center (TECH0035)
 Std Fctrs File : J:\Technical SDC\Cahill\Army COBRA 6.04\BRAC2005.SFF

Base: WHITE SANDS, NM (35970)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	9	7	5	167	0	0	189	0
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	9	9	9	26	9
Civ Salary	0	0	0	33	66	66	166	66
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	42	75	75	192	75
TOTAL SAVINGS	0	0	0	42	75	75	192	75

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035 dont close M\TECH 35 JLNWC to NCR move in 2009 w
 SCIF 24 Feb 05.CBR
 Option Pkg Name: Army Land C4ISR Center (TECH0035)
 Std Fctrs File : J:\Technical SDC\Cahill\Army COBRA 6.04\BRAC2005.SFF

Base: WHITE SANDS, NM (35970)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	57	0	0	57	
Civ Moving	0	0	0	95	0	0	95	
Info Tech	0	0	0	0	0	0	0	
Other	9	7	5	8	0	0	30	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	6	0	0	6	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	9	7	5	167	0	0	189	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	-9	-9	-9	-26	-9
Civ Salary	0	0	0	-33	-66	-66	-166	-66
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	-42	-75	-75	-192	-75
TOTAL NET COST	9	7	5	125	-75	-75	-3	-75

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035 dont close M\TECH 35 JLNWC to NCR move in 2009 w
 SCIF 24 Feb 05.CBR
 Option Pkg Name: Army Land C4ISR Center (TECH0035)
 Std Fctrs File : J:\Technical SDC\Cahill\Army COBRA 6.04\BRAC2005.SFF

Base: MONMOUTH, NJ (34558)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	1,111	0	14,509	0	0	15,620
Civ Retire	0	297	0	4,088	0	0	4,385
CIV MOVING							
Per Diem	0	1,298	0	17,105	0	0	18,403
POV Miles	0	7	0	106	0	0	113
Home Purch	0	7,079	0	93,026	0	0	100,105
HHG	0	437	0	5,982	0	0	6,419
Misc	0	212	0	2,786	0	0	2,998
House Hunt	0	773	0	10,225	0	0	10,998
PPP	0	106	0	2,662	0	0	2,769
RITA	0	2,623	0	34,510	0	0	37,133
FREIGHT							
Packing	0	13	0	182	0	0	196
Freight	0	83	0	1,212	0	0	1,295
Vehicles	0	0	0	27	0	0	27
Unemployment	0	80	0	1,046	0	0	1,126
OTHER							
Info Tech	0	42	0	585	0	0	628
Prog Manage	11,181	8,386	6,289	4,717	0	0	30,574
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	149	0	2,098	0	0	2,248
1-Time Move	0	0	0	54,730	0	0	54,730
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	15	0	0	15
POV Miles	0	0	0	5	0	0	5
HHG	0	0	0	215	0	0	215
Misc	0	0	0	141	0	0	141
OTHER							
Elim PCS	0	0	0	125	0	0	125
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	1,300	0	0	1,300
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	11,181	22,698	6,289	251,400	0	0	291,568

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035 dont close M\TECH 35 JLNWC to NCR move in 2009 w
 SCIF 24 Feb 05.CBR
 Option Pkg Name: Army Land C4ISR Center (TECH0035)
 Std Fctrs File : J:\Technical SDC\Cahill\Army COBRA 6.04\BRAC2005.SFF

Base: MONMOUTH, NJ (34558)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	11,181	22,698	6,289	251,400	0	0	291,568	0
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	476	0	0	476	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	476	0	0	476	0
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	926	926	11,838	11,838	11,838	37,365	11,838
Recap	0	618	618	9,297	9,297	9,297	29,128	9,297
BOS	0	1,737	1,737	26,117	26,117	26,117	81,826	26,117
Civ Salary	0	536	1,073	14,198	27,323	27,323	70,452	27,323
MIL PERSONNEL								
Off Salary	0	0	0	437	875	875	2,187	875
Enl Salary	0	0	0	535	1,071	1,071	2,678	1,071
House Allow	0	0	0	2,457	2,457	2,457	7,372	2,457
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	3,817	4,354	64,881	78,978	78,978	231,009	78,978
TOTAL SAVINGS	0	3,817	4,354	65,357	78,978	78,978	231,486	78,978

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035 dont close M\TECH 35 JLNWC to NCR move in 2009 w SCIF 24 Feb 05.CBR
 Option Pkg Name: Army Land C4ISR Center (TECH0035)
 Std Fctrs File : J:\Technical SDC\Cahill\Army COBRA 6.04\BRAC2005.SFF

Base: MONMOUTH, NJ (34558)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	1,408	0	18,597	0	0	20,005	
Civ Moving	0	12,632	0	167,823	0	0	180,456	
Info Tech	0	42	0	585	0	0	628	
Other	11,181	8,615	6,289	62,591	0	0	88,678	
MIL PERSONNEL								
Mil Moving	0	0	0	26	0	0	26	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	1,300	0	0	1,300	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	11,181	22,698	6,289	250,923	0	0	291,092	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	-926	-926	-11,838	-11,838	-11,838	-37,365	-11,838
Recap	0	-618	-618	-9,297	-9,297	-9,297	-29,128	-9,297
BOS	0	-1,737	-1,737	-26,117	-26,117	-26,117	-81,826	-26,117
Civ Salary	0	-536	-1,073	-14,198	-27,323	-27,323	-70,452	-27,323
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	-973	-1,946	-1,946	-4,865	-1,946
House Allow	0	0	0	-2,457	-2,457	-2,457	-7,372	-2,457
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-3,817	-4,354	-64,881	-78,978	-78,978	-231,009	-78,978
TOTAL NET COST	11,181	18,880	1,935	186,043	-78,978	-78,978	60,083	-78,978

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035 dont close M\TECH 35 JLNWC to NCR move in 2009 w
 SCIF 24 Feb 05.CBR
 Option Pkg Name: Army Land C4ISR Center (TECH0035)
 Std Fctrs File : J:\Technical SDC\Cahill\Army COBRA 6.04\BRAC2005.SFF

Base: ADELPHI, MD (24011)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	47,687	0	106,871	0	0	0	154,558
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	2,000	0	0	0	2,000
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	250	0	0	0	250
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	15,068	0	0	0	15,068
TOTAL ONE-TIME	47,687	0	124,189	0	0	0	171,876

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035 dont close M\TECH 35 JLNWC to NCR move in 2009 w SCIF 24 Feb 05.CBR
 Option Pkg Name: Army Land C4ISR Center (TECH0035)
 Std Fctrs File : J:\Technical SDC\Cahill\Army COBRA 6.04\BRAC2005.SFF

Base: ADELPHI, MD (24011)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	127	127	517	517	517	517	2,324	517
Recap	359	359	1,458	1,458	1,458	1,458	6,552	1,458
BOS	0	519	519	2,107	2,107	2,107	7,361	2,107
Civ Salary	0	0	0	748	1,470	1,470	3,689	1,470
TRICARE	0	0	0	-170	-170	-170	-511	-170
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	379	379	379	1,138	379
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	487	1,006	2,495	5,041	5,763	5,763	20,554	5,763
TOTAL COSTS	48,174	1,006	126,684	5,041	5,763	5,763	192,430	5,763
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	768	768	2,534	2,534	2,534	9,139	2,534
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	768	768	2,534	2,534	2,534	9,139	2,534
TOTAL SAVINGS	0	768	768	2,534	2,534	2,534	9,139	2,534

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035 dont close M\TECH 35 JLNWC to NCR move in 2009 w SCIF 24 Feb 05.CBR
 Option Pkg Name: Army Land C4ISR Center (TECH0035)
 Std Fctrs File : J:\Technical SDC\Cahill\Army COBRA 6.04\BRAC2005.SFF

Base: ADELPHI, MD (24011)	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET								
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	47,687	0	106,871	0	0	0	154,558	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	2,000	0	0	0	2,000	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	250	0	0	0	250	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	15,068	0	0	0	15,068	
TOTAL ONE-TIME	47,687	0	124,189	0	0	0	171,876	
RECURRING NET							Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	127	127	517	517	517	517	2,324	517
Recap	359	359	1,458	1,458	1,458	1,458	6,552	1,458
BOS	0	519	519	2,107	2,107	2,107	7,361	2,107
Civ Salary	0	-768	-768	-1,786	-1,064	-1,064	-5,450	-1,064
TRICARE	0	0	0	-170	-170	-170	-511	-170
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	379	379	379	1,138	379
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	487	237	1,726	2,507	3,228	3,228	11,414	3,228
TOTAL NET COST	48,174	237	125,916	2,507	3,228	3,228	183,290	3,228

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035 dont close M\TECH 35 JLNWC to NCR move in 2009 w
 SCIF 24 Feb 05.CBR
 Option Pkg Name: Army Land C4ISR Center (TECH0035)
 Std Fctrs File : J:\Technical SDC\Cahill\Army COBRA 6.04\BRAC2005.SFF

Base: BELVOIR, VA (51062)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	11,490	0	127,673	0	0	0	139,164
O&M							
CIV SALARY							
Civ RIFs	0	0	0	712	0	0	712
Civ Retire	0	0	0	211	0	0	211
CIV MOVING							
Per Diem	0	0	0	927	0	0	927
POV Miles	0	0	0	1	0	0	1
Home Purch	0	0	0	4,918	0	0	4,918
HHG	0	0	0	265	0	0	265
Misc	0	0	0	153	0	0	153
House Hunt	0	0	0	544	0	0	544
PPP	0	0	0	0	0	0	0
RITA	0	0	0	1,832	0	0	1,832
FREIGHT							
Packing	0	0	0	10	0	0	10
Freight	0	0	0	58	0	0	58
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	53	0	0	53
OTHER							
Info Tech	0	0	459	31	0	0	490
Prog Manage	86	64	48	36	0	0	234
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	1	0	0	1
Misc	0	0	0	1	0	0	1
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	450	0	0	0	450
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	25,466	0	0	0	25,466
TOTAL ONE-TIME	11,576	64	154,096	9,755	0	0	175,492

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035 dont close M\TECH 35 JLNWC to NCR move in 2009 w SCIF 24 Feb 05.CBR
 Option Pkg Name: Army Land C4ISR Center (TECH0035)
 Std Fctrs File : J:\Technical SDC\Cahill\Army COBRA 6.04\BRAC2005.SFF

Base: BELVOIR, VA (51062)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	1,688	1,688	1,688	1,688	6,751	1,688
Recap	0	0	1,266	1,266	1,266	1,266	5,064	1,266
BOS	0	0	0	1,391	1,391	1,391	4,173	1,391
Civ Salary	0	0	0	2,252	4,451	4,451	11,155	4,451
TRICARE	0	0	0	768	768	768	2,304	768
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	1,826	1,826	1,826	5,479	1,826
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	2,954	9,192	11,391	11,391	34,928	11,391
TOTAL COSTS	11,576	64	157,050	18,947	11,391	11,391	210,419	11,391
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	4	0	0	4	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	4	0	0	4	0
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	8,134	8,134	8,134	24,401	8,134
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	8,134	8,134	8,134	24,401	8,134
TOTAL SAVINGS	0	0	0	8,138	8,134	8,134	24,405	8,134

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035 dont close M\TECH 35 JLNWC to NCR move in 2009 w SCIF 24 Feb 05.CBR
 Option Pkg Name: Army Land C4ISR Center (TECH0035)
 Std Fctrs File : J:\Technical SDC\Cahill\Army COBRA 6.04\BRAC2005.SFF

Base: BELVOIR, VA (51062)	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	11,490	0	127,673	0	0	0	139,164	
O&M								
Civ Retir/RIF	0	0	0	923	0	0	923	
Civ Moving	0	0	0	8,709	0	0	8,709	
Info Tech	0	0	459	31	0	0	490	
Other	86	64	48	89	0	0	288	
MIL PERSONNEL								
Mil Moving	0	0	0	-2	0	0	-2	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	450	0	0	0	450	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	25,466	0	0	0	25,466	
TOTAL ONE-TIME	11,576	64	154,096	9,751	0	0	175,488	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	1,688	1,688	1,688	1,688	6,751	1,688
Recap	0	0	1,266	1,266	1,266	1,266	5,064	1,266
BOS	0	0	0	1,391	1,391	1,391	4,173	1,391
Civ Salary	0	0	0	-5,881	-3,682	-3,682	-13,246	-3,682
TRICARE	0	0	0	768	768	768	2,304	768
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	1,826	1,826	1,826	5,479	1,826
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	2,954	1,058	3,257	3,257	10,527	3,257
TOTAL NET COST	11,576	64	157,050	10,809	3,257	3,257	186,014	3,257

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035 dont close M\TECH 35 JLNWC to NCR move in 2009 w SCIF 24 Feb 05.CBR
 Option Pkg Name: Army Land C4ISR Center (TECH0035)
 Std Fctrs File : J:\Technical SDC\Cahill\Army COBRA 6.04\BRAC2005.SFF

Base: REDSTONE, AL (01750)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	115	0	0	115
Civ Retire	0	0	0	24	0	0	24
CIV MOVING							
Per Diem	0	0	0	147	0	0	147
POV Miles	0	0	0	3	0	0	3
Home Purch	0	0	0	376	0	0	376
HHG	0	0	0	82	0	0	82
Misc	0	0	0	23	0	0	23
House Hunt	0	0	0	93	0	0	93
PPP	0	0	0	35	0	0	35
RITA	0	0	0	180	0	0	180
FREIGHT							
Packing	0	0	0	2	0	0	2
Freight	0	0	0	13	0	0	13
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	9	0	0	9
OTHER							
Info Tech	0	0	0	6	0	0	6
Prog Manage	25	19	14	10	0	0	68
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	3	0	0	3
POV Miles	0	0	0	1	0	0	1
HHG	0	0	0	18	0	0	18
Misc	0	0	0	7	0	0	7
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	61	0	0	61
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	25	19	14	1,210	0	0	1,268

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035 dont close M\TECH 35 JLNWC to NCR move in 2009 w SCIF 24 Feb 05.CBR
 Option Pkg Name: Army Land C4ISR Center (TECH0035)
 Std Fctrs File : J:\Technical SDC\Cahill\Army COBRA 6.04\BRAC2005.SFF

Base: REDSTONE, AL (01750)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	25	19	14	1,210	0	0	1,268	0
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	24	0	0	24	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	24	0	0	24	0
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	84	84	84	252	84
Civ Salary	0	0	0	100	200	200	501	200
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	53	53	53	159	53
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	237	337	337	912	337
TOTAL SAVINGS	0	0	0	261	337	337	936	337

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035 dont close M\TECH 35 JLNWC to NCR move in 2009 w SCIF 24 Feb 05.CBR
 Option Pkg Name: Army Land C4ISR Center (TECH0035)
 Std Fctrs File : J:\Technical SDC\Cahill\Army COBRA 6.04\BRAC2005.SFF

Base: REDSTONE, AL (01750)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	139	0	0	139	
Civ Moving	0	0	0	956	0	0	956	
Info Tech	0	0	0	6	0	0	6	
Other	25	19	14	19	0	0	77	
MIL PERSONNEL								
Mil Moving	0	0	0	4	0	0	4	
OTHER								
HAP / RSE	0	0	0	61	0	0	61	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	25	19	14	1,186	0	0	1,244	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	-84	-84	-84	-252	-84
Civ Salary	0	0	0	-100	-200	-200	-501	-200
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	-53	-53	-53	-159	-53
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	-237	-337	-337	-912	-337
TOTAL NET COST	25	19	14	949	-337	-337	332	-337

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035 dont close M\TECH 35 JLNWC to NCR move in 2009 w
 SCIF 24 Feb 05.CBR
 Option Pkg Name: Army Land C4ISR Center (TECH0035)
 Std Fctrs File : J:\Technical SDC\Cahill\Army COBRA 6.04\BRAC2005.SFF

Base: CRYSTAL CITY LEASE, VA (5102n)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035 dont close M\TECH 35 JLNWC to NCR move in 2009 w SCIF 24 Feb 05.CBR
 Option Pkg Name: Army Land C4ISR Center (TECH0035)
 Std Fctrs File : J:\Technical SDC\Cahill\Army COBRA 6.04\BRAC2005.SFF

Base: CRYSTAL CITY LEASE, VA (5102n)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	0
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035 dont close M\TECH 35 JLNWC to NCR move in 2009 w SCIF 24 Feb 05.CBR
 Option Pkg Name: Army Land C4ISR Center (TECH0035)
 Std Fctrs File : J:\Technical SDC\Cahill\Army COBRA 6.04\BRAC2005.SFF

Base: CRYSTAL CITY LEASE, VA (5102n)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0							
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0							
TOTAL NET COST	0							

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035 dont close M\TECH 35 JLNWC to NCR move in 2009 w SCIF 24 Feb 05.CBR
 Option Pkg Name: Army Land C4ISR Center (TECH0035)
 Std Fctrs File : J:\Technical SDC\Cahill\Army COBRA 6.04\BRAC2005.SFF

Base: ABERDEEN, MD (24004)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	119	0	59	0	0	178
Civ Retire	0	25	0	12	0	0	37
CIV MOVING							
Per Diem	0	127	0	91	0	0	218
POV Miles	0	0	0	0	0	0	0
Home Purch	0	464	0	331	0	0	795
HHG	0	36	0	26	0	0	62
Misc	0	21	0	15	0	0	36
House Hunt	0	75	0	53	0	0	128
PPP	0	35	0	0	0	0	35
RITA	0	192	0	137	0	0	330
FREIGHT							
Packing	0	1	0	1	0	0	2
Freight	0	8	0	6	0	0	14
Vehicles	0	0	0	0	0	0	0
Unemployment	0	9	0	4	0	0	13
OTHER							
Info Tech	0	4	0	3	0	0	7
Prog Manage	100	75	56	42	0	0	274
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	2	0	1	0	0	3
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	100	1,194	56	784	0	0	2,135

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035 dont close M\TECH 35 JLNWC to NCR move in 2009 w SCIF 24 Feb 05.CBR
 Option Pkg Name: Army Land C4ISR Center (TECH0035)
 Std Fctrs File : J:\Technical SDC\Cahill\Army COBRA 6.04\BRAC2005.SFF

Base: ABERDEEN, MD (24004)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	100	1,194	56	784	0	0	2,135	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	5	5	8	8	8	35	8
Recap	0	8	8	13	13	13	57	13
BOS	0	177	177	297	297	297	1,244	297
Civ Salary	0	103	206	240	275	275	1,100	275
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	293	396	559	593	593	2,435	593
TOTAL SAVINGS	0	293	396	559	593	593	2,435	593

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035 dont close M\TECH 35 JLNWC to NCR move in 2009 w
 SCIF 24 Feb 05.CBR
 Option Pkg Name: Army Land C4ISR Center (TECH0035)
 Std Fctrs File : J:\Technical SDC\Cahill\Army COBRA 6.04\BRAC2005.SFF

Base: ABERDEEN, MD (24004)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	143	0	72	0	0	215	
Civ Moving	0	961	0	661	0	0	1,622	
Info Tech	0	4	0	3	0	0	7	
Other	100	86	56	48	0	0	291	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	100	1,194	56	784	0	0	2,135	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	-5	-5	-8	-8	-8	-35	-8
Recap	0	-8	-8	-13	-13	-13	-57	-13
BOS	0	-177	-177	-297	-297	-297	-1,244	-297
Civ Salary	0	-103	-206	-240	-275	-275	-1,100	-275
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-293	-396	-559	-593	-593	-2,435	-593
TOTAL NET COST	100	902	-339	224	-593	-593	-300	-593

COBRA ECONOMIC IMPACT REPORT (COBRA v6.04)

Data As Of 02/24/2005 3:20:00 PM, Report Created 02/24/2005 3:20:16 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035 dont close M\TECH 35 JLNWC to NCR move in 2009 w
 SCIF 24 Feb 05.CBR
 Option Pkg Name: Army Land C4ISR Center (TECH0035)
 Std Fctrs File : J:\Technical SDC\Cahill\Army COBRA 6.04\BRAC2005.SFF

KNOX, KY (21478)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	11	0	0	11
NET CHANGE-Civ	0	0	0	-11	0	0	-11
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

WHITE SANDS, NM (35970)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	3	0	0	3
NET CHANGE-Civ	0	0	0	-3	0	0	-3
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

MONMOUTH, NJ (34558)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	161	0	0	161
NET CHANGE-Mil	0	0	0	-161	0	0	-161
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	290	0	3,910	0	0	4,200
NET CHANGE-Civ	0	-290	0	-3,910	0	0	-4,200
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

ADELPHI, MD (24011)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	31	0	0	31
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	31	0	0	31
Jobs Gained-Civ	0	300	0	887	0	0	1,187
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	300	0	887	0	0	1,187
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.04) - Page 2
 Data As Of 02/24/2005 3:20:00 PM, Report Created 02/24/2005 3:20:16 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035 dont close M\TECH 35 JLNWC to NCR move in 2009 w
 SCIF 24 Feb 05.CBR
 Option Pkg Name: Army Land C4ISR Center (TECH0035)
 Std Fctrs File : J:\Technical SDC\Cahill\Army COBRA 6.04\BRAC2005.SFF

BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	121	0	0	121
Jobs Lost-Mil	0	0	0	1	0	0	1
NET CHANGE-Mil	0	0	0	120	0	0	120
Jobs Gained-Civ	0	0	0	3,016	0	0	3,016
Jobs Lost-Civ	0	0	0	204	0	0	204
NET CHANGE-Civ	0	0	0	2,812	0	0	2,812
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

REDSTONE, AL (01750)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	7	0	0	7
NET CHANGE-Mil	0	0	0	-7	0	0	-7
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	31	0	0	31
NET CHANGE-Civ	0	0	0	-31	0	0	-31
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

CRYSTAL CITY LEASE, VA (5102n)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	3	0	0	3
NET CHANGE-Mil	0	0	0	-3	0	0	-3
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	13	0	0	13
NET CHANGE-Civ	0	0	0	-13	0	0	-13
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

ABERDEEN, MD (24004)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	28	0	19	0	0	47
NET CHANGE-Civ	0	-28	0	-19	0	0	-47
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.04)

Data As Of 02/24/2005 3:20:00 PM, Report Created 02/24/2005 3:20:15 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035 dont close M\TECH 35 JLNWC to NCR move in 2009 w SCIF 24 Feb 05.CBR
 Option Pkg Name: Army Land C4ISR Center (TECH0035)
 Std Fctrs File : J:\Technical SDC\Cahill\Army COBRA 6.04\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
-----	-----
KNOX, KY (21478)	Realignment
WHITE SANDS, NM (35970)	Realignment
MONMOUTH, NJ (34558)	Realignment
ADELPHI, MD (24011)	Realignment
BELVOIR, VA (51062)	Realignment
REDSTONE, AL (01750)	Realignment
CRYSTAL CITY LEASE, VA (5102n)	Realignment
ABERDEEN, MD (24004)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
 (Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
KNOX, KY (21478)	ADELPHI, MD (24011)	589 mi
WHITE SANDS, NM (35970)	ADELPHI, MD (24011)	1,859 mi
MONMOUTH, NJ (34558)	ADELPHI, MD (24011)	162 mi
MONMOUTH, NJ (34558)	BELVOIR, VA (51062)	199 mi
ADELPHI, MD (24011)	BELVOIR, VA (51062)	51 mi
ADELPHI, MD (24011)	ABERDEEN, MD (24004)	51 mi
BELVOIR, VA (51062)	REDSTONE, AL (01750)	671 mi
BELVOIR, VA (51062)	CRYSTAL CITY LEASE, VA (5102n)	14 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from KNOX, KY (21478) to ADELPHI, MD (24011)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	10	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.04) - Page 2
 Data As Of 02/24/2005 3:20:00 PM, Report Created 02/24/2005 3:20:15 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035 dont close M\TECH 35 JLNWC to NCR move in 2009 w SCIF 24 Feb 05.CBR
 Option Pkg Name: Army Land C4ISR Center (TECH0035)
 Std Fctrs File : J:\Technical SDC\Cahill\Army COBRA 6.04\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from WHITE SANDS, NM (35970) to ADELPHI, MD (24011)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	2	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from MONMOUTH, NJ (34558) to ADELPHI, MD (24011)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	10	0	0
Enlisted Positions:	0	0	0	20	0	0
Civilian Positions:	0	275	0	632	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	108	0	0
Mil Light Vehic (tons):	0	0	0	13	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from MONMOUTH, NJ (34558) to BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	87	0	0
Enlisted Positions:	0	0	0	24	0	0
Civilian Positions:	0	0	0	2,911	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	111	0	0
Mil Light Vehic (tons):	0	0	0	45	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from BELVOIR, VA (51062) to ADELPHI, MD (24011)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	1	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	204	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.04) - Page 3
 Data As Of 02/24/2005 3:20:00 PM, Report Created 02/24/2005 3:20:15 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035 dont close M\TECH 35 JLNWC to NCR move in 2009 w SCIF 24 Feb 05.CBR
 Option Pkg Name: Army Land C4ISR Center (TECH0035)
 Std Fctrs File : J:\Technical SDC\Cahill\Army COBRA 6.04\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from ABERDEEN, MD (24004) to ADELPHI, MD (24011)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	25	0	18	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from REDSTONE, AL (01750) to BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	5	0	0
Enlisted Positions:	0	0	0	2	0	0
Civilian Positions:	0	0	0	28	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from CRYSTAL CITY LEASE, VA (5102n) to BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	3	0	0
Civilian Positions:	0	0	0	13	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: KNOX, KY (21478)

Total Officer Employees:	830	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	4,993	Total Sustainment(\$K/Year):	43,378
Total Student Employees:	8,119	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	2,995	BOS Non-Payroll (\$K/Year):	50,053
Accomp Mil not Receiving BAH:	0.6%	BOS Payroll (\$K/Year):	129,526
Officer Housing Units Avail:	90	Family Housing (\$K/Year):	8,130
Enlisted Housing Units Avail:	494	Installation PRV(\$K):	3,249,747
Starting Facilities(KSF):	17,773	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	811	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	569		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.05		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	5,546.00 116.00 48.91
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	1,743 240,019 249,704
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	438 9,539
Latitude:	37.916670	Retiree	368 67,023 217,331
Longitude:	-85.966670	Retiree65+	71 13,712 161,692

COBRA INPUT DATA REPORT (COBRA v6.04) - Page 4

Data As Of 02/24/2005 3:20:00 PM, Report Created 02/24/2005 3:20:15 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035 dont close M\TECH 35 JLNWC to NCR move in 2009 w SCIF 24 Feb 05.CBR
 Option Pkg Name: Army Land C4ISR Center (TECH0035)
 Std Fctrs File : J:\Technical SDC\Cahill\Army COBRA 6.04\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: WHITE SANDS, NM (35970)

Total Officer Employees:	116	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	453	Total Sustainment(\$K/Year):	27,813
Total Student Employees:	0	Sustain Payroll (\$K/Year):	4,181
Total Civilian Employees:	2,407	BOS Non-Payroll (\$K/Year):	38,203
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	54,502
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	1,297
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,272,782
Starting Facilities(KSF):	5,313	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	1,044	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	842		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.00		Admits Visits Prescrip
Per Diem Rate (\$/Day):	95	CostFactor	7,212.00 114.00 26.49
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 5,945 8,580
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	64 3,119
Latitude:	32.400000	Retiree	0 5,752 16,523
Longitude:	-106.400000	Retiree65+	0 125 10,260

Name: MONMOUTH, NJ (34558)

Total Officer Employees:	177	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	242	Total Sustainment(\$K/Year):	13,927
Total Student Employees:	203	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	4,649	BOS Non-Payroll (\$K/Year):	93,444
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	41,700
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	2,116
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	957,623
Starting Facilities(KSF):	4,995	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	2,098	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,530		
Civ Locality Pay Factor:	1.193	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.16		Admits Visits Prescrip
Per Diem Rate (\$/Day):	127	CostFactor	7,395.00 131.00 33.79
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 26,318 21,303
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	163 8,901
Latitude:	40.300000	Retiree	0 13,800 20,382
Longitude:	-74.050000	Retiree65+	0 8,987 35,528

COBRA INPUT DATA REPORT (COBRA v6.04) - Page 5
 Data As Of 02/24/2005 3:20:00 PM, Report Created 02/24/2005 3:20:15 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035 dont close M\TECH 35 JLNWC to NCR move in 2009 w SCIF 24 Feb 05.CBR
 Option Pkg Name: Army Land C4ISR Center (TECH0035)
 Std Fctrs File : J:\Technical SDC\Cahill\Army COBRA 6.04\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: ADELPHI, MD (24011)

Total Officer Employees:	11	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	38	Total Sustainment(\$K/Year):	3,640
Total Student Employees:	0	Sustain Payroll (\$K/Year):	1,849
Total Civilian Employees:	955	BOS Non-Payroll (\$K/Year):	19,615
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	10,695
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	2,635
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	330,097
Starting Facilities(KSF):	1,170	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	39.027780	Retiree	0 0 0
Longitude:	-76.961110	Retiree65+	0 0 0

Name: BELVOIR, VA (51062)

Total Officer Employees:	1,585	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	1,699	Total Sustainment(\$K/Year):	27,468
Total Student Employees:	393	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	10,526	BOS Non-Payroll (\$K/Year):	11,641
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	47,707
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,047,450
Starting Facilities(KSF):	12,025	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	10,586.00 94.00 28.15
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	2,212 190,340 153,436
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	86 8,689
Latitude:	38.683330	Retiree	620 82,951 143,920
Longitude:	-77.133330	Retiree65+	399 38,978 127,451

COBRA INPUT DATA REPORT (COBRA v6.04) - Page 6
 Data As Of 02/24/2005 3:20:00 PM, Report Created 02/24/2005 3:20:16 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035 dont close M\TECH 35 JLNWC to NCR move in 2009 w SCIF 24 Feb 05.CBR
 Option Pkg Name: Army Land C4ISR Center (TECH0035)
 Std Fctrs File : J:\Technical SDC\Cahill\Army COBRA 6.04\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: REDSTONE, AL (01750)

Total Officer Employees:	304	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	502	Total Sustainment(\$K/Year):	32,505
Total Student Employees:	934	Sustain Payroll (\$K/Year):	2,171
Total Civilian Employees:	11,456	BOS Non-Payroll (\$K/Year):	52,009
Accomp Mil not Receiving BAH:	0.3%	BOS Payroll (\$K/Year):	34,847
Officer Housing Units Avail:	68	Family Housing (\$K/Year):	1,554
Enlisted Housing Units Avail:	240	Installation PRV(\$K):	3,043,214
Starting Facilities(KSF):	11,688	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	933	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	674		
Civ Locality Pay Factor:	1.115	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.85		Admits Visits Prescrip
Per Diem Rate (\$/Day):	106	CostFactor	4,106.00 94.00 22.21
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 53,942 43,513
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	324 15,108
Latitude:	34.616670	Retiree	0 38,847 149,850
Longitude:	-86.666670	Retiree65+	0 2,106 128,575

Name: CRYSTAL CITY LEASE, VA (5102n)

Total Officer Employees:	581	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	227	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	1,589	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

COBRA INPUT DATA REPORT (COBRA v6.04) - Page 7
 Data As Of 02/24/2005 3:20:00 PM, Report Created 02/24/2005 3:20:16 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035 dont close M\TECH 35 JLNWC to NCR move in 2009 w SCIF 24 Feb 05.CBR
 Option Pkg Name: Army Land C4ISR Center (TECH0035)
 Std Fctrs File : J:\Technical SDC\Cahill\Army COBRA 6.04\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: ABERDEEN, MD (24004)

Total Officer Employees:	416	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	1,588	Total Sustainment(\$K/Year):	33,839
Total Student Employees:	2,831	Sustain Payroll (\$K/Year):	16,887
Total Civilian Employees:	6,854	BOS Non-Payroll (\$K/Year):	139,030
Accomp Mil not Receiving BAH:	0.5%	BOS Payroll (\$K/Year):	110,565
Officer Housing Units Avail:	54	Family Housing (\$K/Year):	2,635
Enlisted Housing Units Avail:	234	Installation PRV(\$K):	2,845,026
Starting Facilities(KSF):	14,280	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	1,264	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	884		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.88		Admits Visits Prescrip
Per Diem Rate (\$/Day):	127	CostFactor	7,573.00 145.00 22.67
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 60,704 52,876
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	318 7,561
Latitude:	39.491670	Retiree	0 12,723 30,748
Longitude:	-76.136110	Retiree65+	0 2,992 27,218

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: KNOX, KY (21478)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	2	FH ShDn:	0.000%

COBRA INPUT DATA REPORT (COBRA v6.04) - Page 8
 Data As Of 02/24/2005 3:20:00 PM, Report Created 02/24/2005 3:20:16 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035 dont close M\TECH 35 JLNWC to NCR move in 2009 w
 SCIF 24 Feb 05.CBR
 Option Pkg Name: Army Land C4ISR Center (TECH0035)
 Std Fctrs File : J:\Technical SDC\Cahill\Army COBRA 6.04\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: WHITE SANDS, NM (35970)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

Name: MONMOUTH, NJ (34558)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	54,730	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	1,300	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	4,995	FH	ShDn: 0.000%

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035 dont close M\TECH 35 JLNWC to NCR move in 2009 w SCIF 24 Feb 05.CBR
 Option Pkg Name: Army Land C4ISR Center (TECH0035)
 Std Fctrs File : J:\Technical SDC\Cahill\Army COBRA 6.04\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: ADELPHI, MD (24011)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	15,068	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	250	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	2,000	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	25,466	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	450	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	459	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035 dont close M\TECH 35 JLNWC to NCR move in 2009 w SCIF 24 Feb 05.CBR
 Option Pkg Name: Army Land C4ISR Center (TECH0035)
 Std Fctrs File : J:\Technical SDC\Cahill\Army COBRA 6.04\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: REDSTONE, AL (01750)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: CRYSTAL CITY LEASE, VA (5102n)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035 dont close M\TECH 35 JLNWC to NCR move in 2009 w SCIF 24 Feb 05.CBR
 Option Pkg Name: Army Land C4ISR Center (TECH0035)
 Std Fctrs File : J:\Technical SDC\Cahill\Army COBRA 6.04\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: ABERDEEN, MD (24004)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	7	FH ShDn:	0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: KNOX, KY (21478)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	-1	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	-339	98	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: WHITE SANDS, NM (35970)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	-1	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	2	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035 dont close M\TECH 35 JLNWC to NCR move in 2009 w
 SCIF 24 Feb 05.CBR
 Option Pkg Name: Army Land C4ISR Center (TECH0035)
 Std Fctrs File : J:\Technical SDC\Cahill\Army COBRA 6.04\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: MONMOUTH, NJ (34558)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	-7	0	0
Enl Scenario Change:	0	0	0	-13	0	0
Civ Scenario Change:	0	-15	0	-367	0	0
Off Prog nonBRAC Change:	-2	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-5	-2	10	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: ADELPHI, MD (24011)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	21	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	19	-4	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	64	0	0
Off Prog nonBRAC Change:	0	0	3	0	0	0
Enl Prog nonBRAC Change:	0	0	3	0	0	0
Civ Prog nonBRAC Change:	-6	-2	0	-3	0	0
Stu Prog nonBRAC Change:	6	1	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: REDSTONE, AL (01750)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	-3	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-89	-13	0	0	0	0
Stu Prog nonBRAC Change:	-3	-42	0	0	0	0
Prog FH Privatization:	0%	100%	0%	0%	0%	0%

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 Option Pkg Name: Army Land C4ISR Center (TECH0035)
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INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: ABERDEEN, MD (24004)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	-3	0	-1	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	1,174	-2	21	0	0	0
Stu Prog nonBRAC Change:	-31	18	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: ADELPHI, MD (24011)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
----	----	----	----	----	----	----
6100	SF	98,360	0 Default	0	138.78	2.52
8521	SY	62,000	0 Default	0	45.83	1.07
1404	SF	125,935	0 Default	47,618	182.60	4.40
3151	SF	86,330	0 Default	0	299.34	3.15
6100	SF	0	48,600 Red	7,970	138.78	2.52
3171	SF	16,530	0 Default	38,400	193.57	2.72
3151	SF	0	49,000 Red	8,036	299.34	3.15

Name: BELVOIR, VA (51062)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
----	----	----	----	----	----	----
6100	SF	281,800	0 Default	0	138.78	2.52
8521	SY	88,000	0 Default	0	45.83	1.07
1404	SF	125,935	0 Default	47,619	182.60	4.40
3151	SF	59,654	0 Default	0	299.34	3.15
2111	SF	125,000	0 Default	5,000	196.52	2.03
3171	SF	37,500	0 Default	0	193.57	2.72
3151	SF	0	16,530 Amber	0	299.34	3.15

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:			
Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

Department : Army
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STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	3.15%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Army
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FOOTNOTES FOR SCREEN ONE

=====

This scenario consolidates C4ISR technical facilities into a minimum number of centers. Part one consolidates Ground Sensor, Electronic Warfare, Electronics and Information Systems Research at the Army Research Laboratory, Adelphi, MD. Consolidation of research includes moving research in Networks done by the Army Research Institute. The consolidated research organization will be coupled with neuroscience research at Walter Reed Army Institute of Research to create a Land Network Science, Technology and Experimentation Center, which will perform the fundamental research required to enable Ground Network Centric Warfare.

Part two consolidates Ground Sensor, Electronic Warfare, Electronics and Information Systems Development & Acquisition at Fort Belvoir, VA.

Each part of the scenario will require moving the People & their Positions (government only) and the Special Equipment & Facilities reported as performing that activity. People includes Military (Officers and Enlisted), Civilian and those contractor personnel for whom the government is obliged to provide on-base facilities. Special Equipment includes Mission and Support Equipment as well as those vehicles required to accomplish the mission being moved.

Action 1: Move the People & their Positions (government only) and the Special Equipment & Facilities reported as doing Ground Sensor, Electronic Warfare, Electronics and Information Systems Research from Fort Monmouth, NJ to Army Research Laboratory, Adelphi, MD.

Action 2: Move the People & their Positions (government only) and the Special Equipment & Facilities reported as doing Ground Sensor, Electronic Warfare, Electronics and Information Systems Research from Fort Belvoir, VA to Army Research Laboratory, Adelphi, MD.

Action 3: Move the People & their Positions (government only) and the Special Equipment & Facilities reported as doing Ground Sensor, Electronic Warfare, Electronics, Information Systems Research from Aberdeen, MD to Army Research Laboratory, Adelphi, MD.

Action 4: Move the People & their Positions (government only) and the Special Equipment & Facilities reported as doing Ground Sensor, Electronic Warfare, Electronics and Information Systems Research from White Sands Missile Range to Army Research Laboratory, Adelphi, MD.

Action 5: Move the People & their Positions (government only) and the Special Equipment & Facilities in the Army Research Institute doing Information Systems Research in Networks from Ft Knox, KY to Army Research Laboratory, Adelphi, MD.

Action 6: Move the People & their Positions (government only) and the Special Equipment & Facilities reported as doing Ground Sensor, Electronic Warfare, Electronics and Information Systems D&A work from Fort Monmouth, NJ to CECOM, Fort Belvoir, VA.

Action 7: Move the People & their Positions (government only) and the Special Equipment & Facilities reported as doing Ground Sensor, Electronic Warfare, Electronics and Information Systems D&A work from (POE IEW&S and POE C3T) Redstone to CECOM, Fort Belvoir, VA.

Action 8: Move the People & their Positions (government only) and the Special Equipment & Facilities reported as doing Ground Sensor, Electronic Warfare, Electronics and Information Systems D&A work from (PM ALTESS) Crystal City Lease to CECOM, Fort Belvoir, VA.

Action 9: Move the People & their Positions (government only) and the Special Equipment & Facilities reported as doing logistics readiness (CECOM) Fort Monmouth, NJ to CECOM, Fort Belvoir, VA

FOOTNOTES FOR SCREEN THREE

=====

Reduce US civilian authorizations by 5.5% for consolidation efficiencies for all moving units. Civilian authorizations shown on screen 3 tables include this reduction. These personnel are eliminated in screen 6. These reductions assume efficiencies gained in administration and support done to consolidation of like functions.

CECOM logistic personnel and interns W4CM07 are realigned to Ft. Belvoir along with the D&A personnel to

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maintain organizational integrity.

Gaining Installation Adelphi will receive the following installations UIC's for Research:

Installation	
Aberdeen	W26210
Knox	W3VS42
White Sands	W26212
Monmouth	W26213
W4GVAA	
W4G8AA	
Belvoir	W 4G828 - NVESD
W4G875 - NVESD	

Gaining Installation Belvoir will receive the following installations UIC's for D&A:

Crystal City Lease	W27P56
Redstone	W27P16
W27P27	
Monmouth	W26213
W27P01	
W27P03	
W27P76	
W4FHAA	
W4GVAA	
W4G8AA - UIC contains both Research and D&A aircraft. All aircraft moved to Belvoir because Adelphi has no airfield.	

Moved 275 USCIV from Monmouth W4G8AA in 2007 to renovated space at Adelphi.
Moved 25 USCIV from Aberdeen W26210 in 2007 to renovated space at Adelphi.

FOOTNOTES FOR SCREEN FIVE

=====

One time moving cost occur in 2009 because all personnel and equipment will move then.

Support Utility cost and IT cost in 2008

Aberdeen

- RPLANS computed that 7,000 SF facilities could be shut down as a result of this relocation

Ft. Knox

-RPLANS computed 2,000 SF facilities could be shut down as a result of relocating W3VS42 Research

Monmouth

--RPLANS computed 4995,000 SF facilities could be shut down as a result of closing
-Environmental cost EBS + Disposal EIS- \$1.3M apply in 2009
Moving cost for Research to Adelphi \$22.3M disassemble reassemble and calibrate in year 2009.
Moving cost for D&A to Belvoir \$32.43M disassemble reassemble and calibrate in year 2009.

Adelphi-

-One time IT cost added in 2008 of \$2,000,035 from IT impact tool
-One time support utilities cost in 2008 of \$15,068,333 from Support Utilities model
-Environmental Cost -\$250K (see below for breakdown) apply in 2008
---Air Conformity Analysis \$50 K
---New Source Review \$100 K
---NEPA (EIS) \$100K

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Ft. Belvoir

-One time IT cost added in 2008 of \$459,029 from IT impact tool
-One time support utilities cost in 2008 of \$25,466,171 from Support Utilities model
-Environmental Cost -\$550K (see below for breakdown) apply in 2008
---Air Conformity Analysis \$50 K
---New Source Review \$100 K
---NEPA (EIS) \$400K

FOOTNOTES FOR SCREEN SIX

=====

Monmouth:

Using the TABS BASEOPS Model when a total of 4,177 people leave Monmouth the BASEOPS staff should be reduced by 7 officers, 13 enlisted, and 164 civilians.
5.5% consolidation and efficiency savings for the moving units totals 218 civilian authorizations.

In screen 6 also eliminated an additional 5.5% of all USCIV moving (Screen 3) for each losing facility (See screen 3 footnotes)

FOOTNOTES FOR SCREEN SEVEN

=====

No hanger space in Adelphi

Belvoir has approx 100ksf excess hanger space . Monmouth needs 225 KSF hanger
Net diff = 125KSF

Adelphi has 48,600 SF of excess admin space and 49,000 SF lab space that requires restoration prior to use by personnel arriving in 2007. Restoration funding required in 2006. Restoration costs estimated at \$164 per SF based on recent work completed at Adelphi.

Belvoir will have an excess of 16,530SF lab space in excess when NVESD moves to Adelphi. This space will need to be rehabbed to accomodate new labs from Monmouth

Belvoir NVESD research has several labs with PRV totaling \$25.85M and 59.15KSF which will not be built at Adelphi, instead the labs will remain (cantoned) at Belvoir

Monmouth facility requirements:

Adelphi requires 125,935 SF of SCIF facility, 55% of which is lab. 56,640 SF is Admin space.
Belvoir requires 59,511 SF of SCIF facility 40% of which is lab. 31200 SF is Admin space.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.04)
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All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
-----	-----	-----	-----
KNOX	0	0	0
WHITE SANDS	0	0	0
MONMOUTH	0	0	0
ADELPHI	154,558,332	0	154,558,332
BELVOIR	139,163,741	0	139,163,741
REDSTONE	0	0	0
CRYSTAL CITY LEASE	0	0	0
ABERDEEN	0	0	0

Totals:	293,722,073	0	293,722,073

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.04) - Page 2
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MilCon for Base: ADELPHI, MD (24011)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
6100	General Administrative Building	SF	98,360	16,971	0 Default	0	16,971
8521	Vehicle Parking, Surfaced	SY	62,000	3,516	0 Default	0	3,516
1404	Emergency Operations Center/SCIF	SF	125,935	n/a**	0 Default	n/a**	47,618
3151	Weapons RDT&E Facility	SF	86,330	32,047	0 Default	0	32,047
6100	General Administrative Building	SF	0	n/a**	48,600 Red	n/a**	7,970
3171	Electronic and Communication RDT&E Facili	SF	16,530	n/a**	0 Default	n/a**	38,400
3151	Weapons RDT&E Facility	SF	0	n/a**	49,000 Red	n/a**	8,036
Total Construction Cost:							154,558
- Construction Cost Avoid:							0
Total Net Milcon Cost:							154,558

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.04) - Page 3
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Department : Army
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 Option Pkg Name: Army Land C4ISR Center (TECH0035)
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MilCon for Base: BELVOIR, VA (51062)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
6100	General Administrative Building	SF	281,800	48,621	0 Default	0	48,621
8521	Vehicle Parking, Surfaced	SY	88,000	4,991	0 Default	0	4,991
1404	Emergency Operations Center/SCIF	SF	125,935	n/a**	0 Default	n/a**	47,619
3151	Weapons RDT&E Facility	SF	59,654	22,145	0 Default	0	22,145
2111	Aircraft Maintenance Hangar	SF	125,000	n/a**	0 Default	n/a**	5,000
3171	Electronic and Communication RDT&E Facili	SF	37,500	9,013	0 Default	0	9,013
3151	Weapons RDT&E Facility	SF	0	0	16,530 Amber	1,776	1,776
Total Construction Cost:							139,164
- Construction Cost Avoid:							0
Total Net Milcon Cost:							139,164

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

COBRA NET PRESENT VALUES REPORT (COBRA v6.04)

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Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	71,077,526	69,983,827	69,983,827
2007	20,118,174	19,203,691	89,187,518
2008	284,587,867	263,356,050	352,543,568
2009	200,992,990	180,317,799	532,861,368
2010	-73,593,746	-64,007,279	468,854,089
2011	-73,593,746	-62,052,621	406,801,467
2012	-73,593,746	-60,157,655	346,643,812
2013	-73,593,746	-58,320,558	288,323,254
2014	-73,593,746	-56,539,561	231,783,693
2015	-73,593,746	-54,812,953	176,970,739
2016	-73,593,746	-53,139,073	123,831,666
2017	-73,593,746	-51,516,309	72,315,357
2018	-73,593,746	-49,943,101	22,372,256
2019	-73,593,746	-48,417,936	-26,045,680
2020	-73,593,746	-46,939,347	-72,985,027
2021	-73,593,746	-45,505,911	-118,490,938
2022	-73,593,746	-44,116,249	-162,607,187
2023	-73,593,746	-42,769,024	-205,376,211
2024	-73,593,746	-41,462,942	-246,839,153
2025	-73,593,746	-40,196,744	-287,035,898

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.04) - Page 1/9
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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	293,722,073	
Total - Construction		293,722,073
Personnel		
Civilian RIF	16,740,518	
Civilian Early Retirement	4,668,583	
Eliminated Military PCS	125,324	
Unemployment	1,210,672	
Total - Personnel		22,745,097
Overhead		
Program Management Cost	31,208,260	
Support Contract Termination	0	
Mothball / Shutdown	2,251,800	
Total - Overhead		33,460,060
Moving		
Civilian Moving	187,677,216	
Civilian PPP	2,839,680	
Military Moving	408,211	
Freight	1,622,504	
Information Technologies	3,132,800	
One-Time Moving Costs	54,730,000	
Total - Moving		250,410,411
Other		
HAP / RSE	81,676	
Environmental Mitigation Costs	2,000,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	40,534,000	
Total - Other		42,615,676

Total One-Time Costs		642,953,319

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	504,912	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		504,912

Total Net One-Time Costs		642,448,406

Department : Army
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Base: KNOX, KY (21478)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	57,398	
Civilian Early Retirement	11,989	
Eliminated Military PCS	0	
Unemployment	4,451	
Total - Personnel		73,838
Overhead		
Program Management Cost	31,891	
Support Contract Termination	0	
Mothball / Shutdown	900	
Total - Overhead		32,791
Moving		
Civilian Moving	297,660	
Civilian PPP	0	
Military Moving	0	
Freight	4,040	
Information Technologies	1,600	
One-Time Moving Costs	0	
Total - Moving		303,301
Other		
HAP / RSE	14,322	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		14,322

Total One-Time Costs		424,252

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		424,252

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035 dont close M\TECH 35 JLNWC to NCR move in 2009 w
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Base: WHITE SANDS, NM (35970)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	57,398	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	4,451	
Total - Personnel		61,849
Overhead		
Program Management Cost	25,553	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		25,553
Moving		
Civilian Moving	93,667	
Civilian PPP	0	
Military Moving	0	
Freight	1,308	
Information Technologies	400	
One-Time Moving Costs	0	
Total - Moving		95,374
Other		
HAP / RSE	6,256	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		6,256

Total One-Time Costs		189,033

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		189,033

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035 dont close M\TECH 35 JLNWC to NCR move in 2009 w
 SCIF 24 Feb 05.CBR
 Option Pkg Name: Army Land C4ISR Center (TECH0035)
 Std Fctrs File : J:\Technical SDC\Cahill\Army COBRA 6.04\BRAC2005.SFF

Base: MONMOUTH, NJ (34558)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	15,620,383	
Civilian Early Retirement	4,384,644	
Eliminated Military PCS	125,324	
Unemployment	1,126,103	
Total - Personnel		21,256,454
Overhead		
Program Management Cost	30,573,775	
Support Contract Termination	0	
Mothball / Shutdown	2,247,750	
Total - Overhead		32,821,525
Moving		
Civilian Moving	176,169,265	
Civilian PPP	2,768,688	
Military Moving	377,123	
Freight	1,517,722	
Information Technologies	627,800	
One-Time Moving Costs	54,730,000	
Total - Moving		236,190,599
Other		
HAP / RSE	0	
Environmental Mitigation Costs	1,300,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		1,300,000

Total One-Time Costs		291,568,578

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	476,586	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		476,586

Total Net One-Time Costs		291,091,991

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035 dont close M\TECH 35 JLNWC to NCR move in 2009 w
 SCIF 24 Feb 05.CBR
 Option Pkg Name: Army Land C4ISR Center (TECH0035)
 Std Fctrs File : J:\Technical SDC\Cahill\Army COBRA 6.04\BRAC2005.SFF

Base: ADELPHI, MD (24011)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	154,558,332	
Total - Construction		154,558,332
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	2,000,000	
One-Time Moving Costs	0	
Total - Moving		2,000,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	250,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	15,068,000	
Total - Other		15,318,000

Total One-Time Costs		171,876,332

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		171,876,332

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035 dont close M\TECH 35 JLNWC to NCR move in 2009 w
 SCIF 24 Feb 05.CBR
 Option Pkg Name: Army Land C4ISR Center (TECH0035)
 Std Fctrs File : J:\Technical SDC\Cahill\Army COBRA 6.04\BRAC2005.SFF

Base: BELVOIR, VA (51062)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	139,163,741	
Total - Construction		139,163,741
Personnel		
Civilian RIF	711,945	
Civilian Early Retirement	210,668	
Eliminated Military PCS	0	
Unemployment	53,412	
Total - Personnel		976,025
Overhead		
Program Management Cost	234,230	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		234,230
Moving		
Civilian Moving	8,641,460	
Civilian PPP	0	
Military Moving	2,468	
Freight	68,077	
Information Technologies	489,800	
One-Time Moving Costs	0	
Total - Moving		9,201,806
Other		
HAP / RSE	0	
Environmental Mitigation Costs	450,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	25,466,000	
Total - Other		25,916,000

Total One-Time Costs		175,491,802

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	4,188	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		4,188

Total Net One-Time Costs		175,487,613

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035 dont close M\TECH 35 JLNWC to NCR move in 2009 w
 SCIF 24 Feb 05.CBR
 Option Pkg Name: Army Land C4ISR Center (TECH0035)
 Std Fctrs File : J:\Technical SDC\Cahill\Army COBRA 6.04\BRAC2005.SFF

Base: REDSTONE, AL (01750)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	115,407	
Civilian Early Retirement	24,105	
Eliminated Military PCS	0	
Unemployment	8,902	
Total - Personnel		148,415
Overhead		
Program Management Cost	68,392	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		68,392
Moving		
Civilian Moving	904,831	
Civilian PPP	35,496	
Military Moving	28,620	
Freight	15,440	
Information Technologies	6,000	
One-Time Moving Costs	0	
Total - Moving		990,387
Other		
HAP / RSE	61,099	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		61,099

Total One-Time Costs		1,268,292

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	24,138	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		24,138

Total Net One-Time Costs		1,244,154

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035 dont close M\TECH 35 JLNWC to NCR move in 2009 w
 SCIF 24 Feb 05.CBR
 Option Pkg Name: Army Land C4ISR Center (TECH0035)
 Std Fctrs File : J:\Technical SDC\Cahill\Army COBRA 6.04\BRAC2005.SFF

Base: CRYSTAL CITY LEASE, VA (5102n)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

COBRA ONE-TIME COST REPORT (COBRA v6.04) - Page 9/9
 Data As Of 02/24/2005 3:20:00 PM, Report Created 02/24/2005 3:20:20 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035 dont close M\TECH 35 JLNWC to NCR move in 2009 w
 SCIF 24 Feb 05.CBR
 Option Pkg Name: Army Land C4ISR Center (TECH0035)
 Std Fctrs File : J:\Technical SDC\Cahill\Army COBRA 6.04\BRAC2005.SFF

Base: ABERDEEN, MD (24004)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	177,986	
Civilian Early Retirement	37,177	
Eliminated Military PCS	0	
Unemployment	13,353	
Total - Personnel		228,516
Overhead		
Program Management Cost	274,419	
Support Contract Termination	0	
Mothball / Shutdown	3,150	
Total - Overhead		277,569
Moving		
Civilian Moving	1,570,332	
Civilian PPP	35,496	
Military Moving	0	
Freight	15,917	
Information Technologies	7,200	
One-Time Moving Costs	0	
Total - Moving		1,628,945
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		2,135,030

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		2,135,030

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.04)
 Data As Of 02/24/2005 3:20:00 PM, Report Created 02/24/2005 3:20:19 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035 dont close M\TECH 35 JLNWC to NCR move in 2009 w SCIF 24 Feb 05.CBR
 Option Pkg Name: Army Land C4ISR Center (TECH0035)
 Std Fctrs File : J:\Technical SDC\Cahill\Army COBRA 6.04\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	127	-804	1,274	-9,646	-9,646	-9,646	-28,339	-9,646
Recap Change	359	-267	2,098	-6,590	-6,590	-6,590	-17,580	-6,590
BOS Change	0	-1,394	-1,394	-23,028	-23,028	-23,028	-71,873	-23,028
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	487	-2,465	1,978	-39,264	-39,264	-39,264	-117,792	-39,264

KNOX, KY (21478)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	-5	-5	-5	-15	-5
Recap Change	0	0	0	-3	-3	-3	-11	-3
BOS Change	0	0	0	-20	-20	-20	-60	-20
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	-29	-29	-29	-86	-29

WHITE SANDS, NM (35970)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	-9	-9	-9	-26	-9
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	-9	-9	-9	-26	-9

MONMOUTH, NJ (34558)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	-926	-926	-11,838	-11,838	-11,838	-37,365	-11,838
Recap Change	0	-618	-618	-9,297	-9,297	-9,297	-29,128	-9,297
BOS Change	0	-1,737	-1,737	-26,117	-26,117	-26,117	-81,826	-26,117
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-3,281	-3,281	-47,252	-47,252	-47,252	-148,320	-47,252

ADELPHI, MD (24011)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	127	127	517	517	517	517	2,324	517
Recap Change	359	359	1,458	1,458	1,458	1,458	6,552	1,458
BOS Change	0	519	519	2,107	2,107	2,107	7,361	2,107
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	487	1,006	2,495	4,083	4,083	4,083	16,238	4,083

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.04) - Page 2
 Data As Of 02/24/2005 3:20:00 PM, Report Created 02/24/2005 3:20:19 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035 dont close M\TECH 35 JLNWC to NCR move in 2009 w SCIF 24 Feb 05.CBR
 Option Pkg Name: Army Land C4ISR Center (TECH0035)
 Std Fctrs File : J:\Technical SDC\Cahill\Army COBRA 6.04\BRAC2005.SFF

BELVOIR, VA (51062)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	1,688	1,688	1,688	1,688	6,751	1,688
Recap Change	0	0	1,266	1,266	1,266	1,266	5,064	1,266
BOS Change	0	0	0	1,391	1,391	1,391	4,173	1,391
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	2,954	4,345	4,345	4,345	15,989	4,345

REDSTONE, AL (01750)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	-84	-84	-84	-252	-84
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	-84	-84	-84	-252	-84

CRYSTAL CITY LEASE, VA (5102n)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0							

ABERDEEN, MD (24004)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	-5	-5	-8	-8	-8	-35	-8
Recap Change	0	-8	-8	-13	-13	-13	-57	-13
BOS Change	0	-177	-177	-297	-297	-297	-1,244	-297
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-190	-190	-318	-318	-318	-1,335	-318

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.04) - Page 1/9
 Data As Of 02/24/2005 3:20:00 PM, Report Created 02/24/2005 3:20:17 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035 dont close M\TECH 35 JLNWC to NCR move in 2009 w SCIF 24 Feb 05.CBR
 Option Pkg Name: Army Land C4ISR Center (TECH0035)
 Std Fctrs File : J:\Technical SDC\Cahill\Army COBRA 6.04\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	300	0	3,818	0	0	4,118
Early Retirement*	8.10%	0	24	0	308	0	0	332
Regular Retirement*	1.67%	0	5	0	63	0	0	68
Civilian Turnover*	9.16%	0	27	0	350	0	0	377
Civs Not Moving (RIFs)*	6.00%	0	19	0	229	0	0	248
Civilians Moving (the remainder)		0	225	0	2,868	0	0	3,093
Civilian Positions Available		0	75	0	950	0	0	1,025
CIVILIAN POSITIONS ELIMINATED		0	18	0	373	0	0	391
Early Retirement	8.10%	0	1	0	30	0	0	31
Regular Retirement	1.67%	0	0	0	6	0	0	6
Civilian Turnover	9.16%	0	1	0	34	0	0	35
Civs Not Moving (RIFs)*	6.00%	0	1	0	22	0	0	23
Priority Placement#	39.97%	0	7	0	148	0	0	155
Civilians Available to Move		0	8	0	133	0	0	141
Civilians Moving		0	8	0	132	0	0	140
Civilian RIFs (the remainder)		0	0	0	1	0	0	1
CIVILIAN POSITIONS REALIGNING IN		0	300	0	3,818	0	0	4,118
Civilians Moving		0	233	0	3,000	0	0	3,233
New Civilians Hired		0	67	0	818	0	0	885
Other Civilian Additions		0	0	0	85	0	0	85
TOTAL CIVILIAN EARLY RETIRMENTS		0	25	0	338	0	0	363
TOTAL CIVILIAN RIFS		0	20	0	252	0	0	272
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	7	0	148	0	0	155
TOTAL CIVILIAN NEW HIRES		0	67	0	903	0	0	970

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035 dont close M\TECH 35 JLNWC to NCR move in 2009 w SCIF 24 Feb 05.CBR
 Option Pkg Name: Army Land C4ISR Center (TECH0035)
 Std Fctrs File : J:\Technical SDC\Cahill\Army COBRA 6.04\BRAC2005.SFF

Base: KNOX, KY (21478)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	10	0	0	10
Early Retirement*	8.10%	0	0	0	1	0	0	1
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	1	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	1	0	0	1
Civilians Moving (the remainder)		0	0	0	7	0	0	7
Civilian Positions Available		0	0	0	3	0	0	3
CIVILIAN POSITIONS ELIMINATED		0	0	0	1	0	0	1
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	1	0	0	1
Civilians Moving		0	0	0	1	0	0	1
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	1	0	0	1
TOTAL CIVILIAN RIFS		0	0	0	1	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035 dont close M\TECH 35 JLNWC to NCR move in 2009 w
 SCIF 24 Feb 05.CBR
 Option Pkg Name: Army Land C4ISR Center (TECH0035)
 Std Fctrs File : J:\Technical SDC\Cahill\Army COBRA 6.04\BRAC2005.SFF

Base: WHITE SANDS, NM (35970)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	2	0	0	2
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	2	0	0	2
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	1	0	0	1
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	1	0	0	1
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	1	0	0	1
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	1	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035 dont close M\TECH 35 JLNWC to NCR move in 2009 w
 SCIF 24 Feb 05.CBR
 Option Pkg Name: Army Land C4ISR Center (TECH0035)
 Std Fctrs File : J:\Technical SDC\Cahill\Army COBRA 6.04\BRAC2005.SFF

Base: MONMOUTH, NJ (34558)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	275	0	3,543	0	0	3,818
Early Retirement*	8.10%	0	22	0	287	0	0	309
Regular Retirement*	1.67%	0	5	0	60	0	0	65
Civilian Turnover*	9.16%	0	25	0	325	0	0	350
Civs Not Moving (RIFs)*	6.00%	0	17	0	213	0	0	230
Civilians Moving (the remainder)		0	206	0	2,658	0	0	2,864
Civilian Positions Available		0	69	0	885	0	0	954
CIVILIAN POSITIONS ELIMINATED		0	15	0	367	0	0	382
Early Retirement	8.10%	0	1	0	30	0	0	31
Regular Retirement	1.67%	0	0	0	6	0	0	6
Civilian Turnover	9.16%	0	1	0	34	0	0	35
Civs Not Moving (RIFs)*	6.00%	0	1	0	22	0	0	23
Priority Placement#	39.97%	0	6	0	147	0	0	153
Civilians Available to Move		0	6	0	128	0	0	134
Civilians Moving		0	6	0	128	0	0	134
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	23	0	317	0	0	340
TOTAL CIVILIAN RIFS		0	18	0	235	0	0	253
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	6	0	147	0	0	153
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035 dont close M\TECH 35 JLNWC to NCR move in 2009 w
 SCIF 24 Feb 05.CBR
 Option Pkg Name: Army Land C4ISR Center (TECH0035)
 Std Fctrs File : J:\Technical SDC\Cahill\Army COBRA 6.04\BRAC2005.SFF

Base: ADELPHI, MD (24011)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	300	0	866	0	0	1,166
Civilians Moving		0	233	0	780	0	0	1,013
New Civilians Hired		0	67	0	86	0	0	153
Other Civilian Additions		0	0	0	21	0	0	21
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	67	0	107	0	0	174

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035 dont close M\TECH 35 JLNWC to NCR move in 2009 w SCIF 24 Feb 05.CBR
 Option Pkg Name: Army Land C4ISR Center (TECH0035)
 Std Fctrs File : J:\Technical SDC\Cahill\Army COBRA 6.04\BRAC2005.SFF

Base: BELVOIR, VA (51062)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	204	0	0	204
Early Retirement*	8.10%	0	0	0	17	0	0	17
Regular Retirement*	1.67%	0	0	0	3	0	0	3
Civilian Turnover*	9.16%	0	0	0	19	0	0	19
Civs Not Moving (RIFs)*	6.00%	0	0	0	12	0	0	12
Civilians Moving (the remainder)		0	0	0	153	0	0	153
Civilian Positions Available		0	0	0	51	0	0	51
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	2,952	0	0	2,952
Civilians Moving		0	0	0	2,220	0	0	2,220
New Civilians Hired		0	0	0	732	0	0	732
Other Civilian Additions		0	0	0	64	0	0	64
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	17	0	0	17
TOTAL CIVILIAN RIFS		0	0	0	12	0	0	12
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	796	0	0	796

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035 dont close M\TECH 35 JLNWC to NCR move in 2009 w SCIF 24 Feb 05.CBR
 Option Pkg Name: Army Land C4ISR Center (TECH0035)
 Std Fctrs File : J:\Technical SDC\Cahill\Army COBRA 6.04\BRAC2005.SFF

Base: REDSTONE, AL (01750)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	28	0	0	28
Early Retirement*	8.10%	0	0	0	2	0	0	2
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	3	0	0	3
Civs Not Moving (RIFs)*	6.00%	0	0	0	2	0	0	2
Civilians Moving (the remainder)		0	0	0	21	0	0	21
Civilian Positions Available		0	0	0	7	0	0	7
CIVILIAN POSITIONS ELIMINATED		0	0	0	3	0	0	3
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	1	0	0	1
Civilians Available to Move		0	0	0	2	0	0	2
Civilians Moving		0	0	0	2	0	0	2
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	2	0	0	2
TOTAL CIVILIAN RIFS		0	0	0	2	0	0	2
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	1	0	0	1
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035 dont close M\TECH 35 JLNWC to NCR move in 2009 w SCIF 24 Feb 05.CBR
 Option Pkg Name: Army Land C4ISR Center (TECH0035)
 Std Fctrs File : J:\Technical SDC\Cahill\Army COBRA 6.04\BRAC2005.SFF

Base: CRYSTAL CITY LEASE, VA (5102n)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	13	0	0	13
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	13	0	0	13
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035 dont close M\TECH 35 JLNWC to NCR move in 2009 w SCIF 24 Feb 05.CBR
 Option Pkg Name: Army Land C4ISR Center (TECH0035)
 Std Fctrs File : J:\Technical SDC\Cahill\Army COBRA 6.04\BRAC2005.SFF

Base: ABERDEEN, MD (24004)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	25	0	18	0	0	43
Early Retirement*	8.10%	0	2	0	1	0	0	3
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	2	0	2	0	0	4
Civs Not Moving (RIFs)*	6.00%	0	2	0	1	0	0	3
Civilians Moving (the remainder)		0	19	0	14	0	0	33
Civilian Positions Available		0	6	0	4	0	0	10
CIVILIAN POSITIONS ELIMINATED		0	3	0	1	0	0	4
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	1	0	0	0	0	1
Civilians Available to Move		0	2	0	1	0	0	3
Civilians Moving		0	2	0	1	0	0	3
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	2	0	1	0	0	3
TOTAL CIVILIAN RIFS		0	2	0	1	0	0	3
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	1	0	0	0	0	1
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.04)

Data As Of 02/24/2005 3:20:00 PM, Report Created 02/24/2005 3:20:17 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035 dont close M\TECH 35 JLNWC to NCR move in 2009 w SCIF 24 Feb 05.CBR
 Option Pkg Name: Army Land C4ISR Center (TECH0035)
 Std Fctrs File : J:\Technical SDC\Cahill\Army COBRA 6.04\BRAC2005.SFF

PERSONNEL SUMMARY FOR: KNOX, KY (21478)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
830	4,993	8,119	2,995

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: KNOX, KY (21478)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	-339	98	0	0	0	0	-241
Civilians	0	0	0	0	0	0	0
TOTAL	-339	98	0	0	0	0	-241

BASE POPULATION (Prior to BRAC Action) FOR: KNOX, KY (21478)

Officers	Enlisted	Students	Civilians
830	4,993	7,878	2,995

PERSONNEL REALIGNMENTS:

To Base: ADELPHI, MD (24011)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	10	0	0	10
TOTAL	0	0	0	10	0	0	10

TOTAL PERSONNEL REALIGNMENTS (Out of KNOX, KY (21478)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	10	0	0	10
TOTAL	0	0	0	10	0	0	10

SCENARIO POSITION CHANGES FOR: KNOX, KY (21478)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	-1	0	0	-1
TOTAL	0	0	0	-1	0	0	-1

BASE POPULATION (After BRAC Action) FOR: KNOX, KY (21478)

Officers	Enlisted	Students	Civilians
830	4,993	7,878	2,984

PERSONNEL SUMMARY FOR: WHITE SANDS, NM (35970)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
116	453	0	2,407

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: WHITE SANDS, NM (35970)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0

Students	0	0	0	0	0	0	0
Civilians	2	0	0	0	0	0	2
TOTAL	2	0	0	0	0	0	2

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035 dont close M\TECH 35 JLNWC to NCR move in 2009 w SCIF 24 Feb 05.CBR
 Option Pkg Name: Army Land C4ISR Center (TECH0035)
 Std Fctrs File : J:\Technical SDC\Cahill\Army COBRA 6.04\BRAC2005.SFF

BASE POPULATION (Prior to BRAC Action) FOR: WHITE SANDS, NM (35970)

Officers	Enlisted	Students	Civilians
116	453	0	2,409

PERSONNEL REALIGNMENTS:
 To Base: ADELPHI, MD (24011)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	2	0	0	2
TOTAL	0	0	0	2	0	0	2

TOTAL PERSONNEL REALIGNMENTS (Out of WHITE SANDS, NM (35970)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	2	0	0	2
TOTAL	0	0	0	2	0	0	2

SCENARIO POSITION CHANGES FOR: WHITE SANDS, NM (35970)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	-1	0	0	-1
TOTAL	0	0	0	-1	0	0	-1

BASE POPULATION (After BRAC Action) FOR: WHITE SANDS, NM (35970)

Officers	Enlisted	Students	Civilians
116	453	0	2,406

PERSONNEL SUMMARY FOR: MONMOUTH, NJ (34558)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
177	242	203	4,649

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: MONMOUTH, NJ (34558)

	2006	2007	2008	2009	2010	2011	Total
Officers	-2	0	0	0	0	0	-2
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-5	-2	10	0	0	0	3
TOTAL	-7	-2	10	0	0	0	1

BASE POPULATION (Prior to BRAC Action) FOR: MONMOUTH, NJ (34558)

Officers	Enlisted	Students	Civilians
175	242	203	4,652

PERSONNEL REALIGNMENTS:
 To Base: ADELPHI, MD (24011)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	10	0	0	10
Enlisted	0	0	0	20	0	0	20
Students	0	0	0	0	0	0	0

Civilians	0	275	0	632	0	0	907
TOTAL	0	275	0	662	0	0	937

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.04) - Page 3

Data As Of 02/24/2005 3:20:00 PM, Report Created 02/24/2005 3:20:17 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035 dont close M\TECH 35 JLNWC to NCR move in 2009 w SCIF 24 Feb 05.CBR
 Option Pkg Name: Army Land C4ISR Center (TECH0035)
 Std Fctrs File : J:\Technical SDC\Cahill\Army COBRA 6.04\BRAC2005.SFF

To Base: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	87	0	0	87
Enlisted	0	0	0	24	0	0	24
Students	0	0	0	0	0	0	0
Civilians	0	0	0	2,911	0	0	2,911
TOTAL	0	0	0	3,022	0	0	3,022

TOTAL PERSONNEL REALIGNMENTS (Out of MONMOUTH, NJ (34558)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	97	0	0	97
Enlisted	0	0	0	44	0	0	44
Students	0	0	0	0	0	0	0
Civilians	0	275	0	3,543	0	0	3,818
TOTAL	0	275	0	3,684	0	0	3,959

SCENARIO POSITION CHANGES FOR: MONMOUTH, NJ (34558)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	-7	0	0	-7
Enlisted	0	0	0	-13	0	0	-13
Civilians	0	-15	0	-367	0	0	-382
TOTAL	0	-15	0	-387	0	0	-402

BASE POPULATION (After BRAC Action) FOR: MONMOUTH, NJ (34558)

Officers	Enlisted	Students	Civilians
71	185	203	452

PERSONNEL SUMMARY FOR: ADELPHI, MD (24011)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
11	38	0	955

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: ADELPHI, MD (24011)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	19	-4	0	0	0	0	15
TOTAL	19	-4	0	0	0	0	15

BASE POPULATION (Prior to BRAC Action) FOR: ADELPHI, MD (24011)

Officers	Enlisted	Students	Civilians
11	38	0	970

PERSONNEL REALIGNMENTS:

From Base: KNOX, KY (21478)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	10	0	0	10
TOTAL	0	0	0	10	0	0	10

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.04) - Page 4

Data As Of 02/24/2005 3:20:00 PM, Report Created 02/24/2005 3:20:17 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035 dont close M\TECH 35 JLNWC to NCR move in 2009 w SCIF 24 Feb 05.CBR
 Option Pkg Name: Army Land C4ISR Center (TECH0035)
 Std Fctrs File : J:\Technical SDC\Cahill\Army COBRA 6.04\BRAC2005.SFF

From Base:	WHITE SANDS, NM (35970)						Total
	2006	2007	2008	2009	2010	2011	
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	2	0	0	2
TOTAL	0	0	0	2	0	0	2

From Base:	MONMOUTH, NJ (34558)						Total
	2006	2007	2008	2009	2010	2011	
Officers	0	0	0	10	0	0	10
Enlisted	0	0	0	20	0	0	20
Students	0	0	0	0	0	0	0
Civilians	0	275	0	632	0	0	907
TOTAL	0	275	0	662	0	0	937

From Base:	BELVOIR, VA (51062)						Total
	2006	2007	2008	2009	2010	2011	
Officers	0	0	0	1	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	204	0	0	204
TOTAL	0	0	0	205	0	0	205

From Base:	ABERDEEN, MD (24004)						Total
	2006	2007	2008	2009	2010	2011	
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	25	0	18	0	0	43
TOTAL	0	25	0	18	0	0	43

TOTAL PERSONNEL REALIGNMENTS (Into ADELPHI, MD (24011)):	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	11	0	0	11
Enlisted	0	0	0	20	0	0	20
Students	0	0	0	0	0	0	0
Civilians	0	300	0	866	0	0	1,166
TOTAL	0	300	0	897	0	0	1,197

SCENARIO POSITION CHANGES FOR: ADELPHI, MD (24011)	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	21	0	0	21
TOTAL	0	0	0	21	0	0	21

BASE POPULATION (After BRAC Action) FOR: ADELPHI, MD (24011)			
Officers	Enlisted	Students	Civilians
22	58	0	2,157

PERSONNEL SUMMARY FOR: BELVOIR, VA (51062)

BASE POPULATION (FY 2005):			
Officers	Enlisted	Students	Civilians
1,585	1,699	393	10,526

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.04) - Page 5

Data As Of 02/24/2005 3:20:00 PM, Report Created 02/24/2005 3:20:17 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035 dont close M\TECH 35 JLNWC to NCR move in 2009 w SCIF 24 Feb 05.CBR
 Option Pkg Name: Army Land C4ISR Center (TECH0035)
 Std Fctrs File : J:\Technical SDC\Cahill\Army COBRA 6.04\BRAC2005.SFF

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: BELVOIR, VA (51062)							
	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
Officers	0	0	3	0	0	0	3
Enlisted	0	0	3	0	0	0	3
Students	6	1	0	0	0	0	7
Civilians	-6	-2	0	-3	0	0	-11
TOTAL	0	-1	6	-3	0	0	2

BASE POPULATION (Prior to BRAC Action) FOR: BELVOIR, VA (51062)			
Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
1,588	1,702	400	10,515

PERSONNEL REALIGNMENTS: To Base: ADELPHI, MD (24011)							
	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
Officers	0	0	0	1	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	204	0	0	204
TOTAL	0	0	0	205	0	0	205

From Base: MONMOUTH, NJ (34558)							
	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
Officers	0	0	0	87	0	0	87
Enlisted	0	0	0	24	0	0	24
Students	0	0	0	0	0	0	0
Civilians	0	0	0	2,911	0	0	2,911
TOTAL	0	0	0	3,022	0	0	3,022

From Base: REDSTONE, AL (01750)							
	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
Officers	0	0	0	5	0	0	5
Enlisted	0	0	0	2	0	0	2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	28	0	0	28
TOTAL	0	0	0	35	0	0	35

From Base: CRYSTAL CITY LEASE, VA (5102n)							
	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	3	0	0	3
Students	0	0	0	0	0	0	0
Civilians	0	0	0	13	0	0	13
TOTAL	0	0	0	16	0	0	16

TOTAL PERSONNEL REALIGNMENTS (Out of BELVOIR, VA (51062)):							
	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
Officers	0	0	0	1	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	204	0	0	204
TOTAL	0	0	0	205	0	0	205

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.04) - Page 6
 Data As Of 02/24/2005 3:20:00 PM, Report Created 02/24/2005 3:20:17 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035 dont close M\TECH 35 JLNWC to NCR move in 2009 w SCIF 24 Feb 05.CBR
 Option Pkg Name: Army Land C4ISR Center (TECH0035)
 Std Fctrs File : J:\Technical SDC\Cahill\Army COBRA 6.04\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Into BELVOIR, VA (51062)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	92	0	0	92
Enlisted	0	0	0	29	0	0	29
Students	0	0	0	0	0	0	0
Civilians	0	0	0	2,952	0	0	2,952
TOTAL	0	0	0	3,073	0	0	3,073

SCENARIO POSITION CHANGES FOR: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	64	0	0	64
TOTAL	0	0	0	64	0	0	64

BASE POPULATION (After BRAC Action) FOR: BELVOIR, VA (51062)

Officers	Enlisted	Students	Civilians
1,679	1,731	400	13,327

PERSONNEL SUMMARY FOR: REDSTONE, AL (01750)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
304	502	934	11,456

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: REDSTONE, AL (01750)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	-3	-42	0	0	0	0	-45
Civilians	-89	-13	0	0	0	0	-102
TOTAL	-92	-55	0	0	0	0	-147

BASE POPULATION (Prior to BRAC Action) FOR: REDSTONE, AL (01750)

Officers	Enlisted	Students	Civilians
304	502	889	11,354

PERSONNEL REALIGNMENTS:
 To Base: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	5	0	0	5
Enlisted	0	0	0	2	0	0	2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	28	0	0	28
TOTAL	0	0	0	35	0	0	35

TOTAL PERSONNEL REALIGNMENTS (Out of REDSTONE, AL (01750)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	5	0	0	5
Enlisted	0	0	0	2	0	0	2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	28	0	0	28
TOTAL	0	0	0	35	0	0	35

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.04) - Page 7

Data As Of 02/24/2005 3:20:00 PM, Report Created 02/24/2005 3:20:17 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035 dont close M\TECH 35 JLNWC to NCR move in 2009 w
 SCIF 24 Feb 05.CBR
 Option Pkg Name: Army Land C4ISR Center (TECH0035)
 Std Fctrs File : J:\Technical SDC\Cahill\Army COBRA 6.04\BRAC2005.SFF

SCENARIO POSITION CHANGES FOR: REDSTONE, AL (01750)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	-3	0	0	-3
TOTAL	0	0	0	-3	0	0	-3

BASE POPULATION (After BRAC Action) FOR: REDSTONE, AL (01750)

Officers	Enlisted	Students	Civilians
299	500	889	11,323

PERSONNEL SUMMARY FOR: CRYSTAL CITY LEASE, VA (5102n)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: CRYSTAL CITY LEASE, VA (5102n)

Officers	Enlisted	Students	Civilians
581	227	0	1,589

PERSONNEL REALIGNMENTS:

To Base: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	3	0	0	3
Students	0	0	0	0	0	0	0
Civilians	0	0	0	13	0	0	13
TOTAL	0	0	0	16	0	0	16

TOTAL PERSONNEL REALIGNMENTS (Out of CRYSTAL CITY LEASE, VA (5102n)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	3	0	0	3
Students	0	0	0	0	0	0	0
Civilians	0	0	0	13	0	0	13
TOTAL	0	0	0	16	0	0	16

BASE POPULATION (After BRAC Action) FOR: CRYSTAL CITY LEASE, VA (5102n)

Officers	Enlisted	Students	Civilians
581	224	0	1,576

PERSONNEL SUMMARY FOR: ABERDEEN, MD (24004)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
416	1,588	2,831	6,854

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: ABERDEEN, MD (24004)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	-31	18	0	0	0	0	-13
Civilians	1,174	-2	21	0	0	0	1,193
TOTAL	1,143	16	21	0	0	0	1,180

BASE POPULATION (Prior to BRAC Action) FOR: ABERDEEN, MD (24004)

Officers	Enlisted	Students	Civilians
416	1,588	2,818	8,047

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035 dont close M\TECH 35 JLNWC to NCR move in 2009 w
 SCIF 24 Feb 05.CBR
 Option Pkg Name: Army Land C4ISR Center (TECH0035)
 Std Fctrs File : J:\Technical SDC\Cahill\Army COBRA 6.04\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

To Base: ADELPHI, MD (24011)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	25	0	18	0	0	43
TOTAL	0	25	0	18	0	0	43

TOTAL PERSONNEL REALIGNMENTS (Out of ABERDEEN, MD (24004)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	25	0	18	0	0	43
TOTAL	0	25	0	18	0	0	43

SCENARIO POSITION CHANGES FOR: ABERDEEN, MD (24004)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	-3	0	-1	0	0	-4
TOTAL	0	-3	0	-1	0	0	-4

BASE POPULATION (After BRAC Action) FOR: ABERDEEN, MD (24004)

Officers	Enlisted	Students	Civilians
416	1,588	2,818	8,000

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

TECH-0035: Army Land C4ISR Center

The data in this report is rolled up by Region of Influence

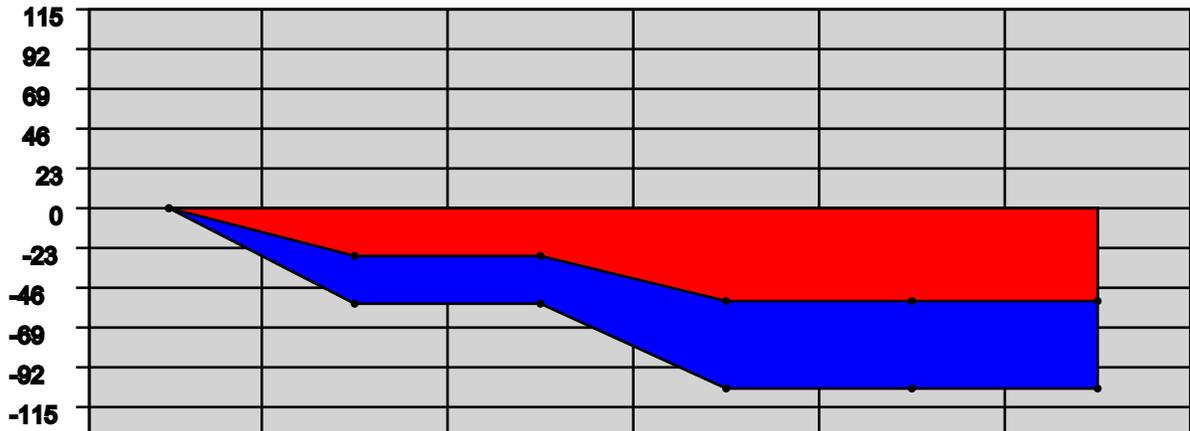
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Baltimore-Towson, MD Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	2,598,976
ROI Employment (2002):	1,568,140
Authorized Manpower (2005):	11,689
Authorized Manpower(2005) / ROI Employment(2002):	0.75%
Total Estimated Job Change:	-105
Total Estimated Job Change / ROI Employment(2002):	-0.01%

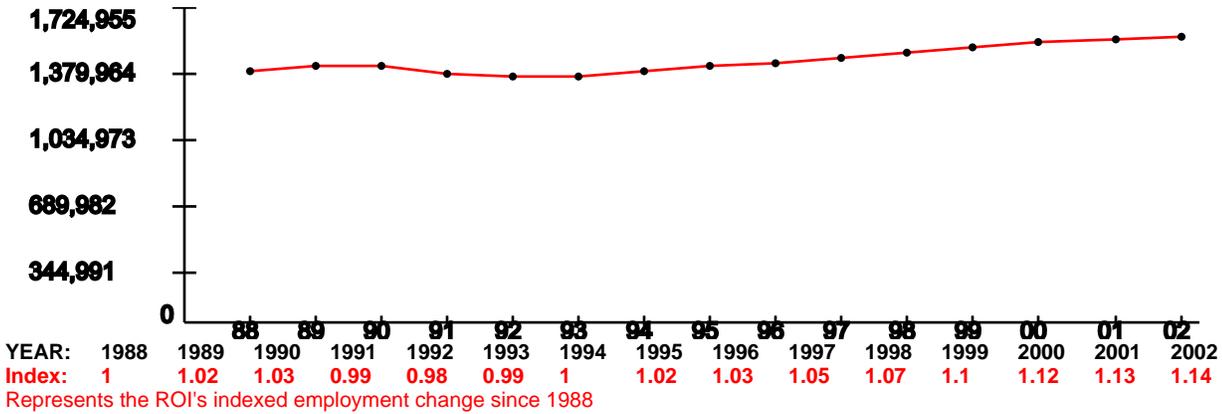
Cumulative Job Change (Gain/Loss) Over Time:



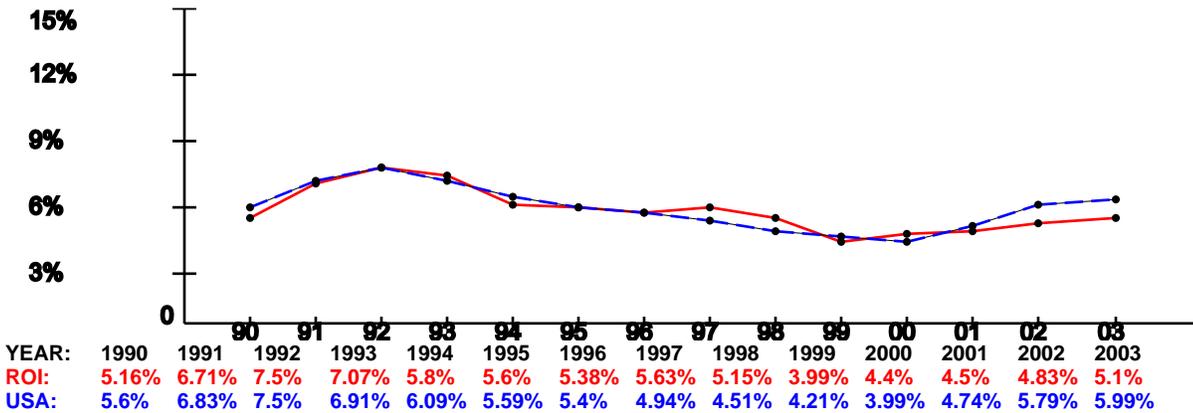
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	0	-28	0	-21	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	-5	0	0
Cumulative Direct:	0	-28	-28	-54	-54	-54
Cum Indlr/Induc:	0	-27	-27	-51	-51	-51
Cumulative Total:	0	-55	-55	-105	-105	-105

Baltimore-Towson, MD Metropolitan Statistical Area Trend Data

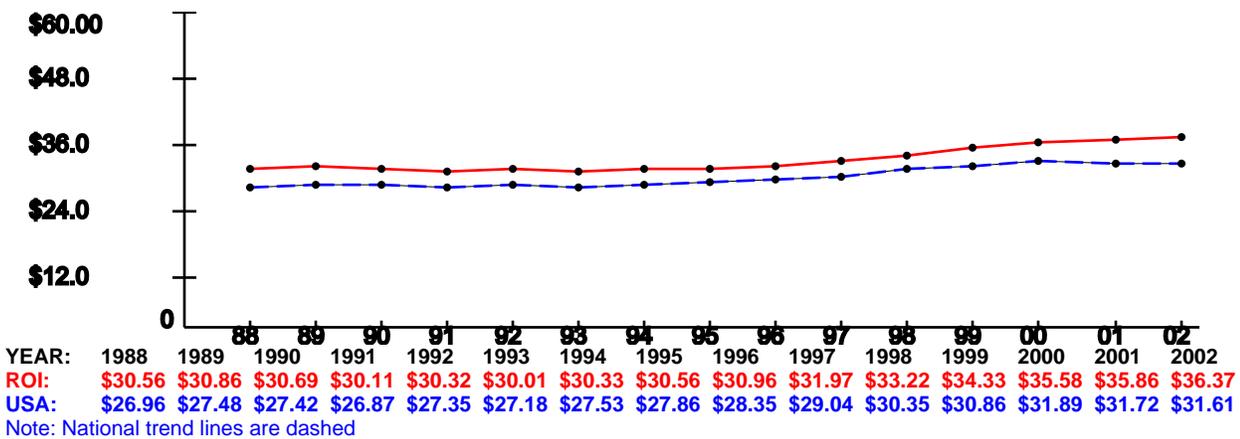
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



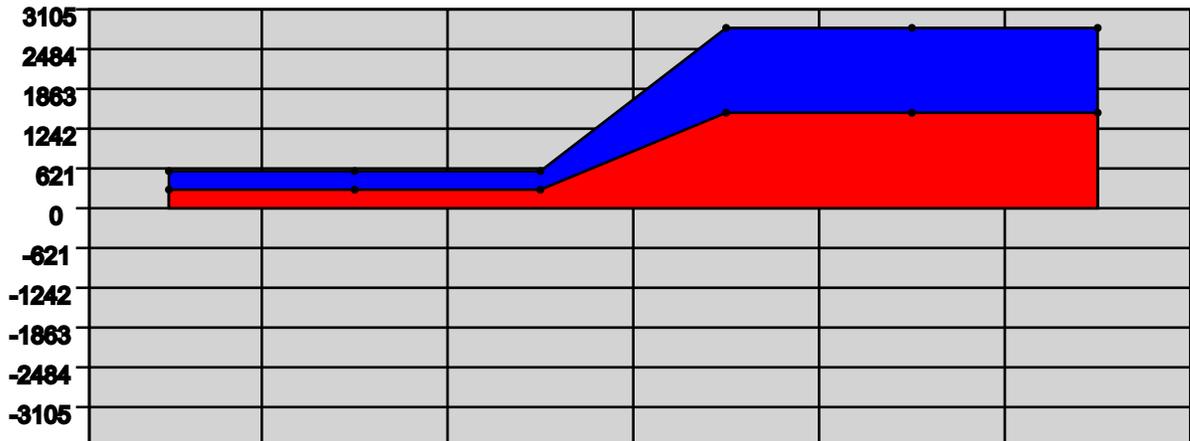
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Bethesda-Frederick-Gaithersburg, MD Metropolitan Division
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 1,118,094
 ROI Employment (2002): 727,010
 Authorized Manpower (2005): 1,004
 Authorized Manpower(2005) / ROI Employment(2002): 0.14%
 Total Estimated Job Change: 2,822
 Total Estimated Job Change / ROI Employment(2002): 0.39%

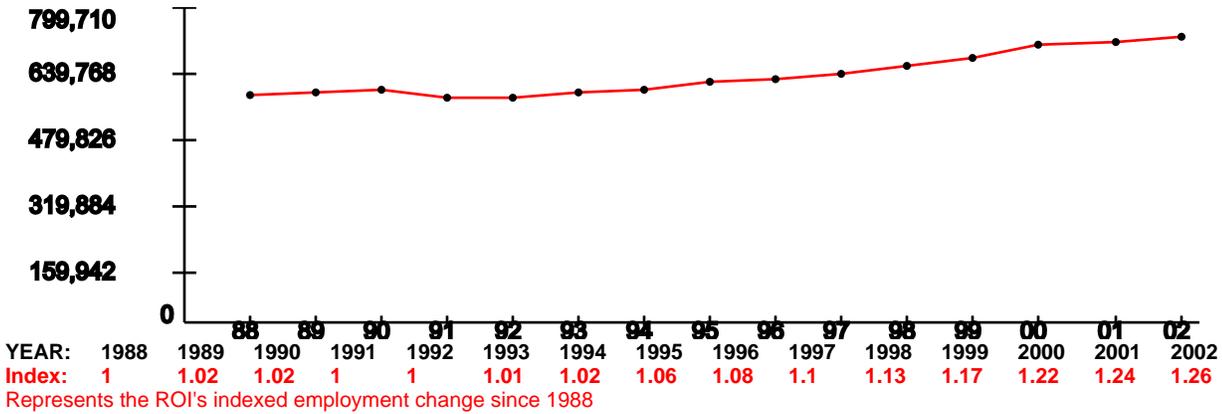
Cumulative Job Change (Gain/Loss) Over Time:



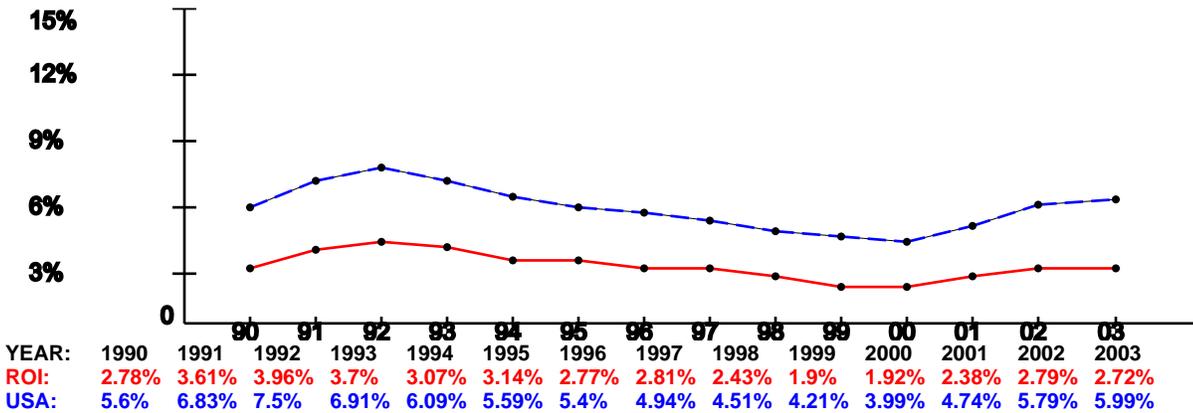
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	31	0	0
Direct Civilian:	300	0	0	887	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	276	0	0
Cumulative Direct:	300	300	300	1494	1494	1494
Cum Indlr/Induc:	276	276	276	1328	1328	1328
Cumulative Total:	576	576	576	2822	2822	2,822

Bethesda-Frederick-Gaithersburg, MD Metropolitan Division Trend Data

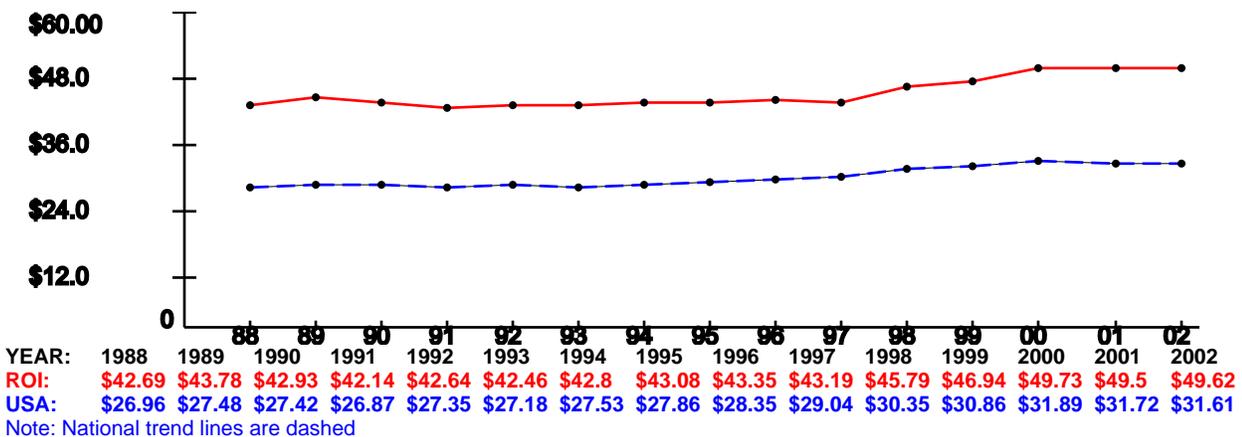
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



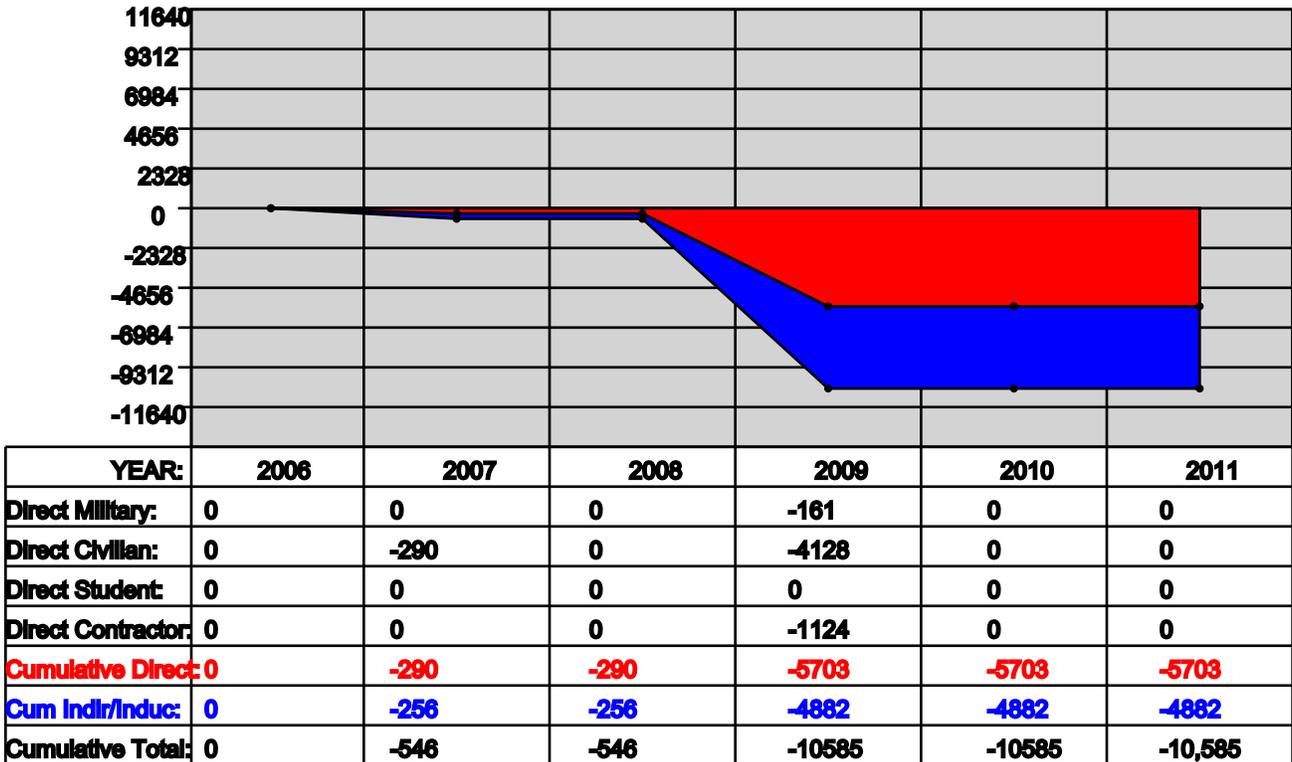
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Edison, NJ Metropolitan Division
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

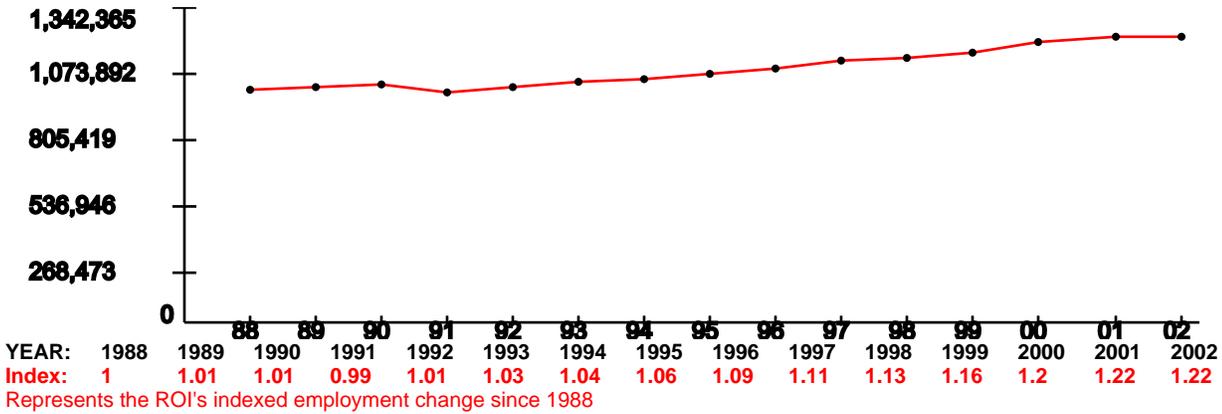
ROI Population (2002): 2,244,569
 ROI Employment (2002): 1,220,335
 Authorized Manpower (2005): 5,271
 Authorized Manpower(2005) / ROI Employment(2002): 0.43%
 Total Estimated Job Change: -10,585
 Total Estimated Job Change / ROI Employment(2002): -0.87%

Cumulative Job Change (Gain/Loss) Over Time:

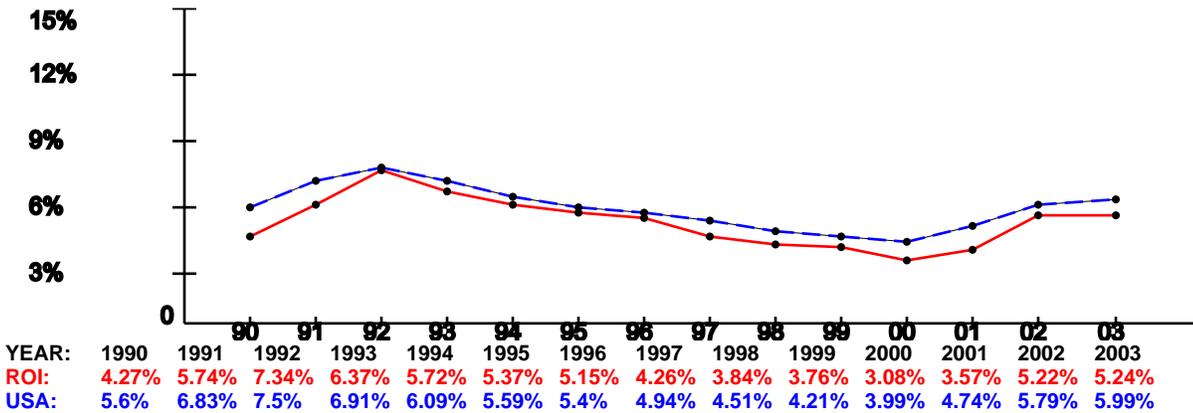


Edison, NJ Metropolitan Division Trend Data

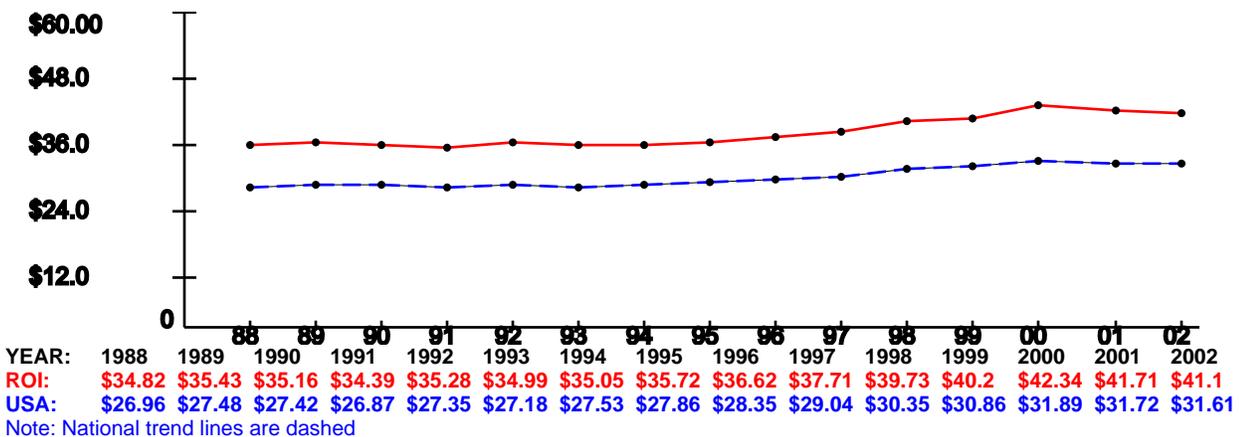
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



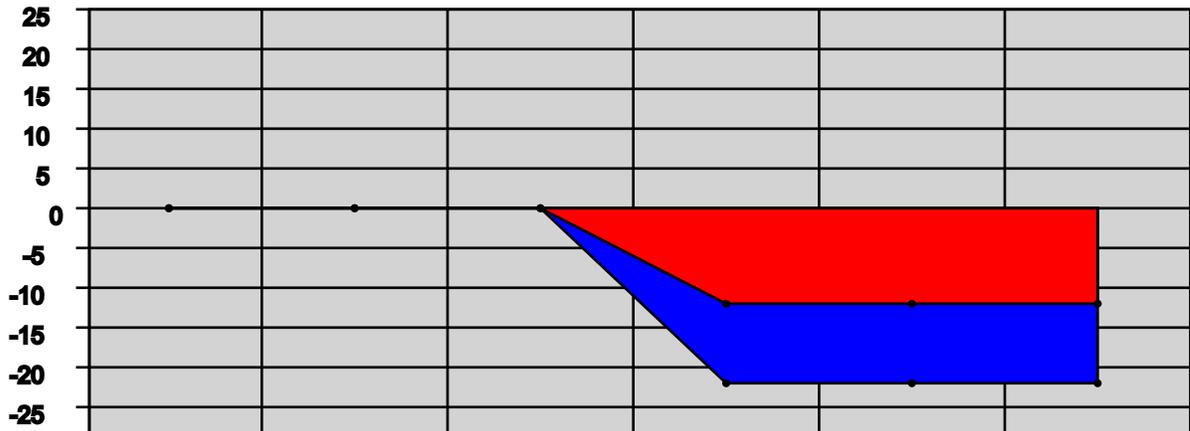
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Elizabethtown, KY Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	109,223
ROI Employment (2002):	65,926
Authorized Manpower (2005):	16,937
Authorized Manpower(2005) / ROI Employment(2002):	25.69%
Total Estimated Job Change:	-22
Total Estimated Job Change / ROI Employment(2002):	-0.03%

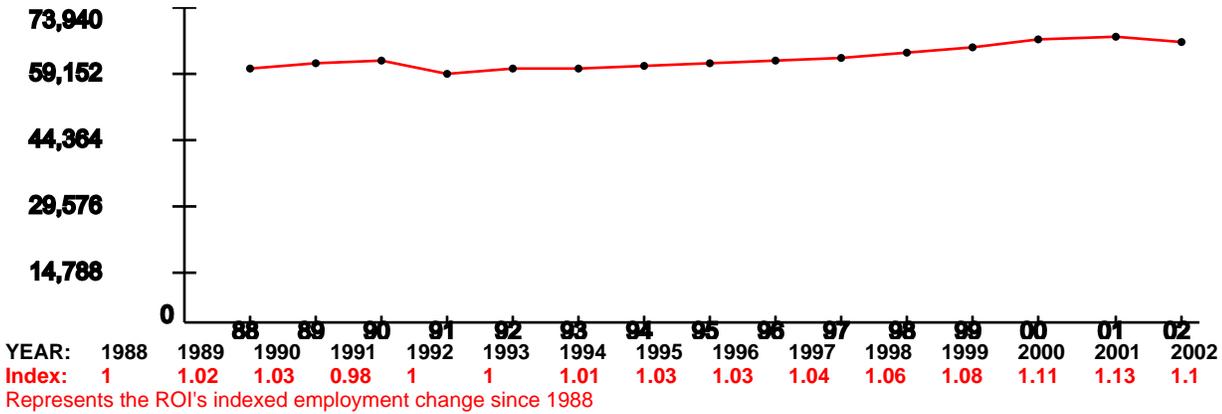
Cumulative Job Change (Gain/Loss) Over Time:



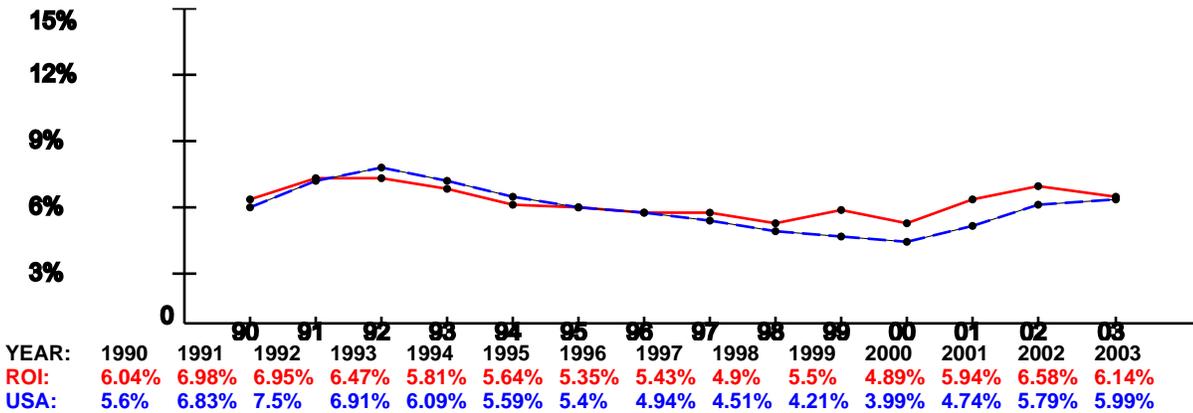
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civllian:	0	0	0	-12	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	0	-12	-12	-12
Cum Indir/Induc:	0	0	0	-10	-10	-10
Cumulative Total:	0	0	0	-22	-22	-22

Elizabethtown, KY Metropolitan Statistical Area Trend Data

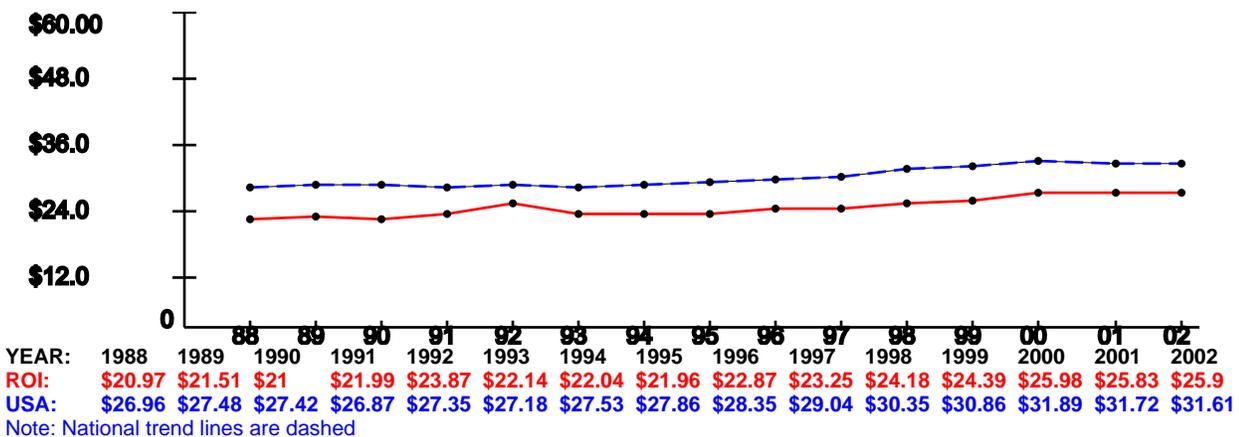
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



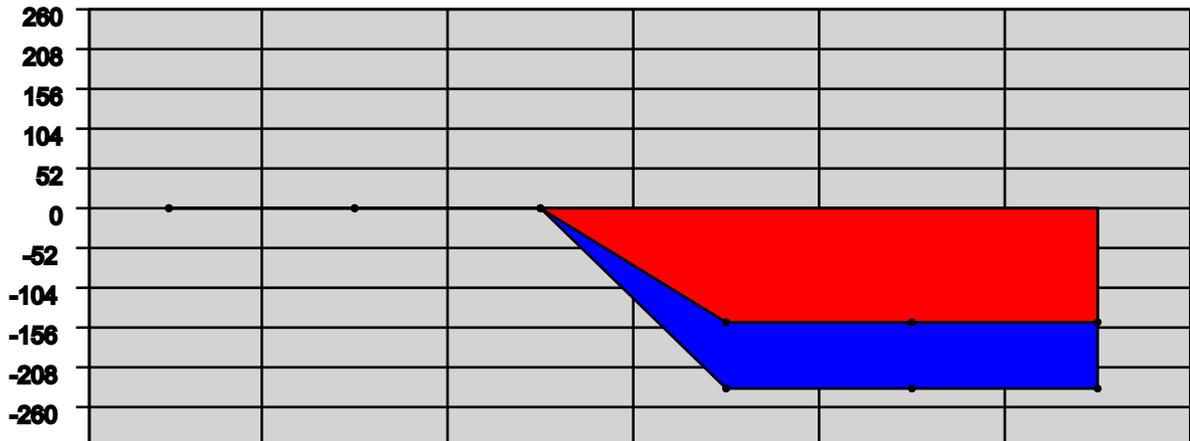
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Huntsville, AL Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	353,015
ROI Employment (2002):	225,625
Authorized Manpower (2005):	13,196
Authorized Manpower(2005) / ROI Employment(2002):	5.85%
Total Estimated Job Change:	-238
Total Estimated Job Change / ROI Employment(2002):	-0.11%

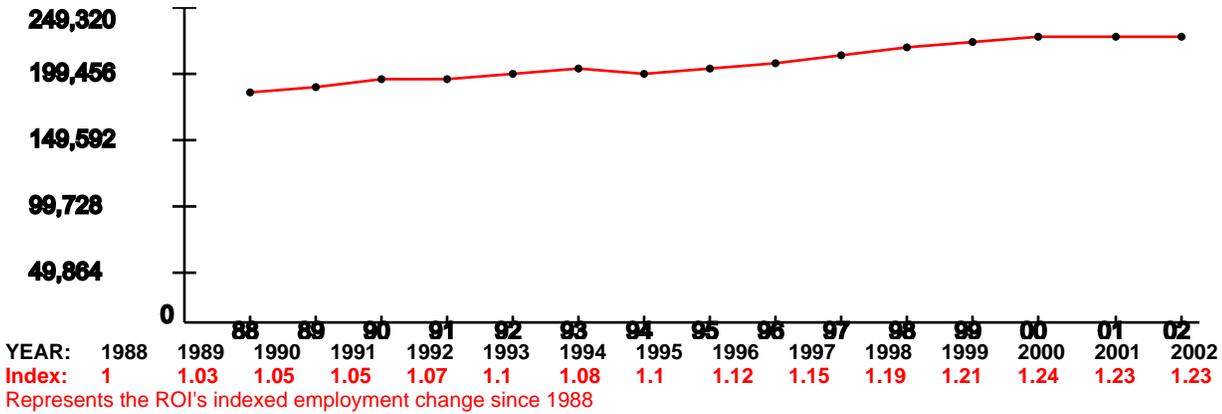
Cumulative Job Change (Gain/Loss) Over Time:



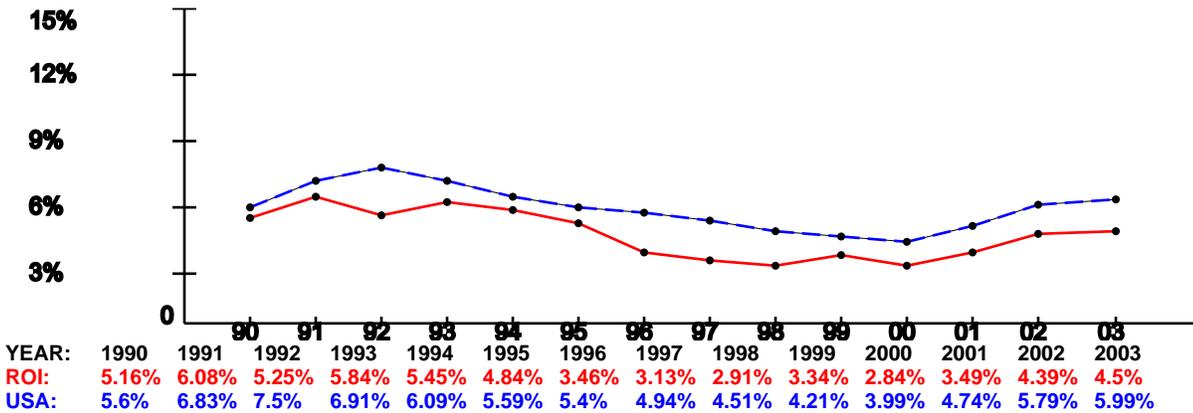
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	-7	0	0
Direct Civllian:	0	0	0	-63	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	-79	0	0
Cumulative Direct:	0	0	0	-149	-149	-149
Cum Indlr/Induc:	0	0	0	-89	-89	-89
Cumulative Total:	0	0	0	-238	-238	-238

Huntsville, AL Metropolitan Statistical Area Trend Data

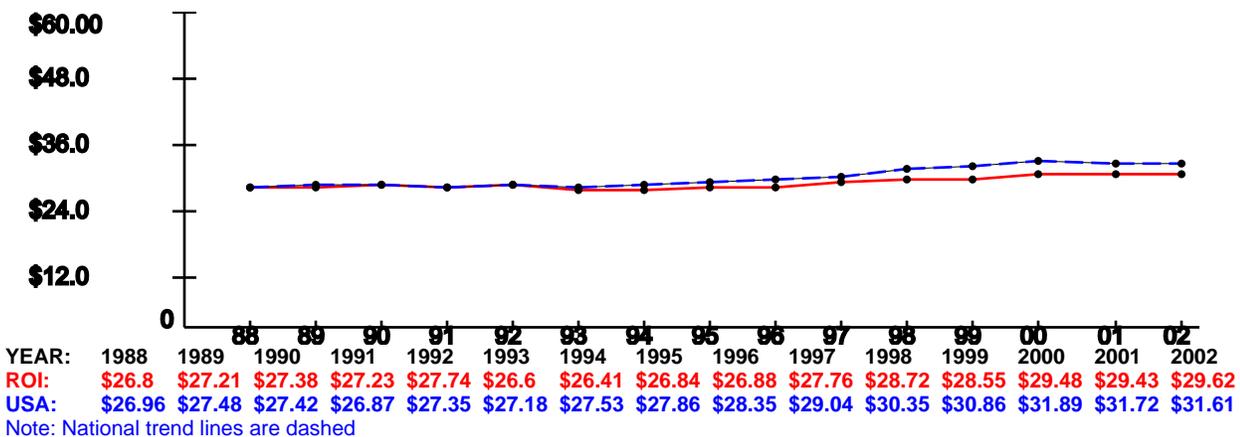
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



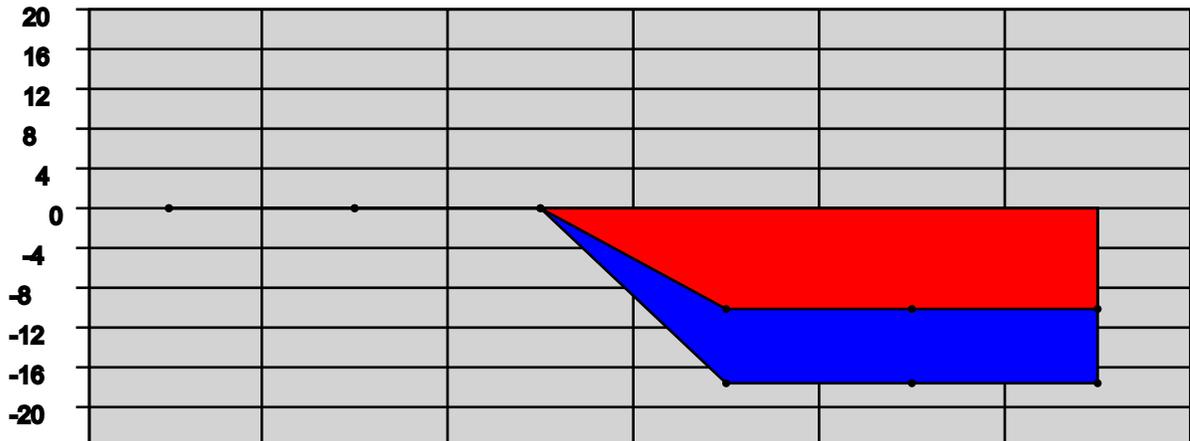
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Las Cruces, NM Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	178,593
ROI Employment (2002):	79,256
Authorized Manpower (2005):	2,976
Authorized Manpower(2005) / ROI Employment(2002):	3.75%
Total Estimated Job Change:	-21
Total Estimated Job Change / ROI Employment(2002):	-0.03%

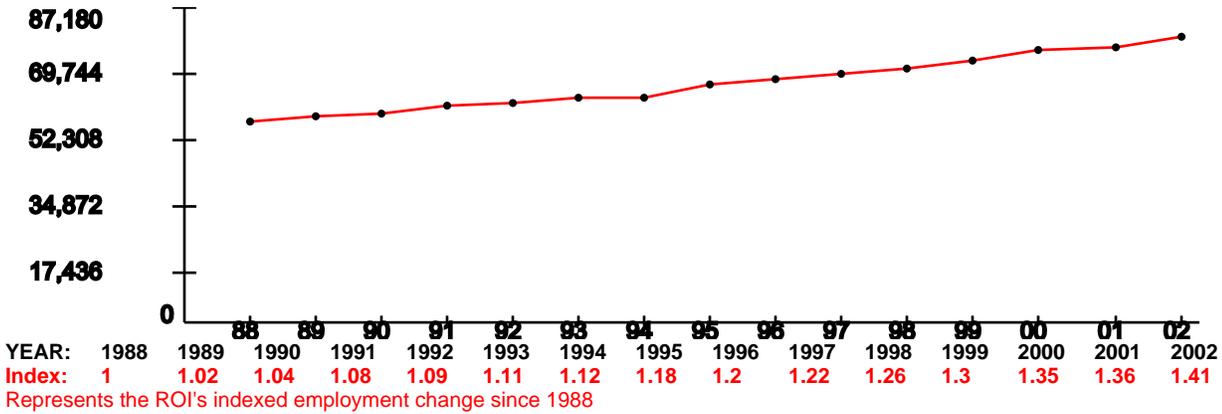
Cumulative Job Change (Gain/Loss) Over Time:



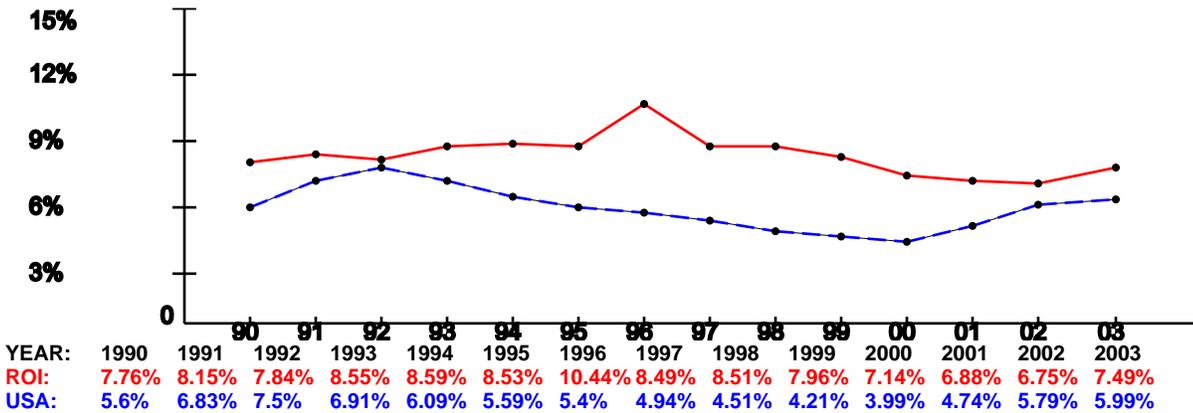
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	0	0	0	-3	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	-9	0	0
Cumulative Direct:	0	0	0	-12	-12	-12
Cum Indir/Induc:	0	0	0	-9	-9	-9
Cumulative Total:	0	0	0	-21	-21	-21

Las Cruces, NM Metropolitan Statistical Area Trend Data

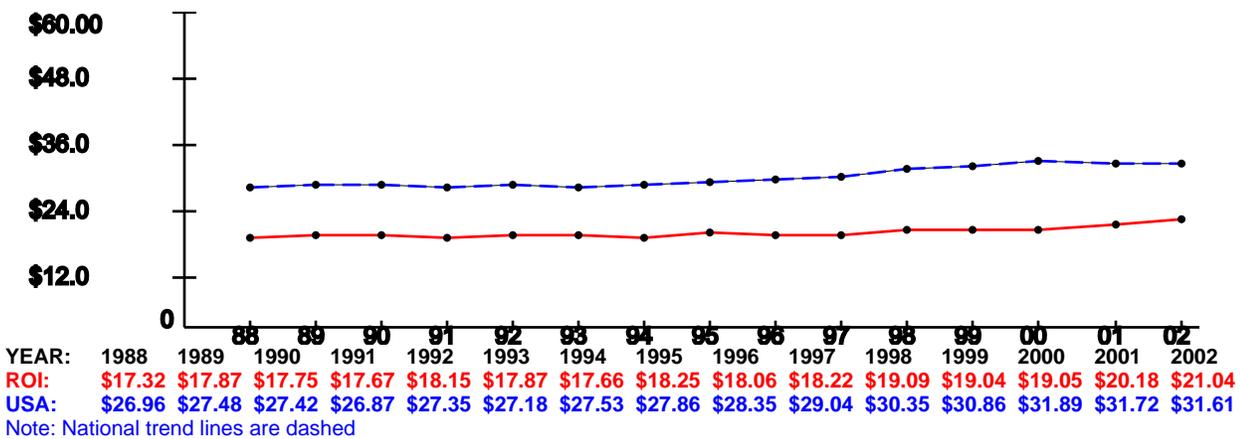
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



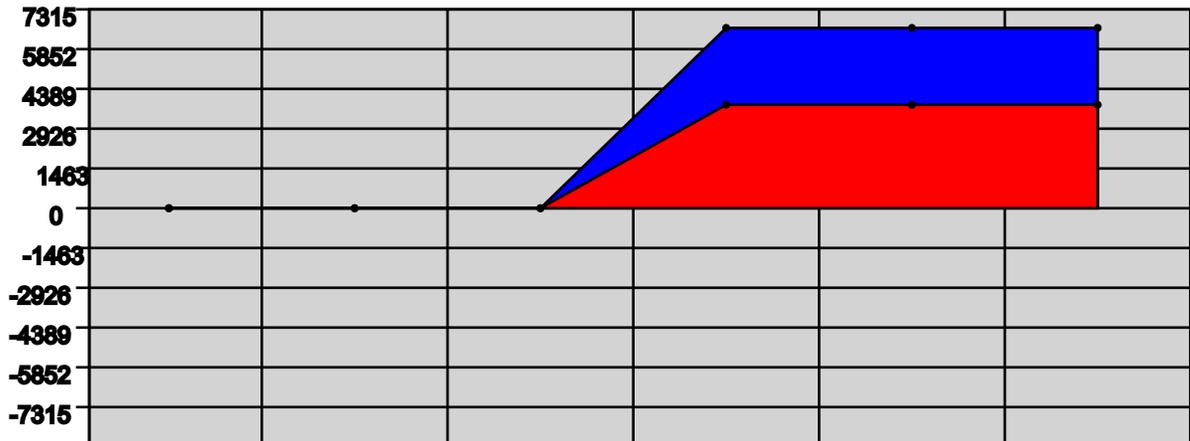
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	16,600
Authorized Manpower(2005) / ROI Employment(2002):	0.6%
Total Estimated Job Change:	6,651
Total Estimated Job Change / ROI Employment(2002):	0.24%

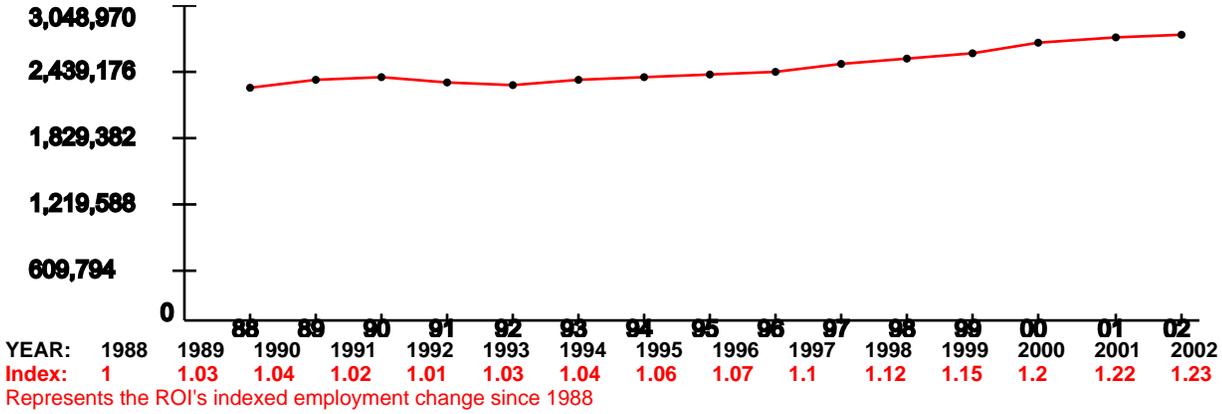
Cumulative Job Change (Gain/Loss) Over Time:



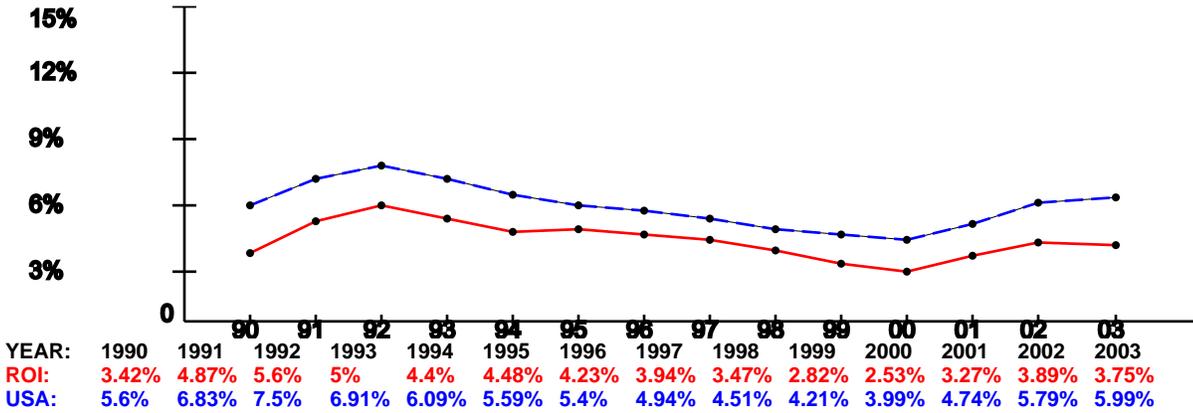
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	117	0	0
Direct Civilian:	0	0	0	2786	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	941	0	0
Cumulative Direct:	0	0	0	3844	3844	3844
Cum Indir/Induc:	0	0	0	2807	2807	2807
Cumulative Total:	0	0	0	6651	6651	6,651

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

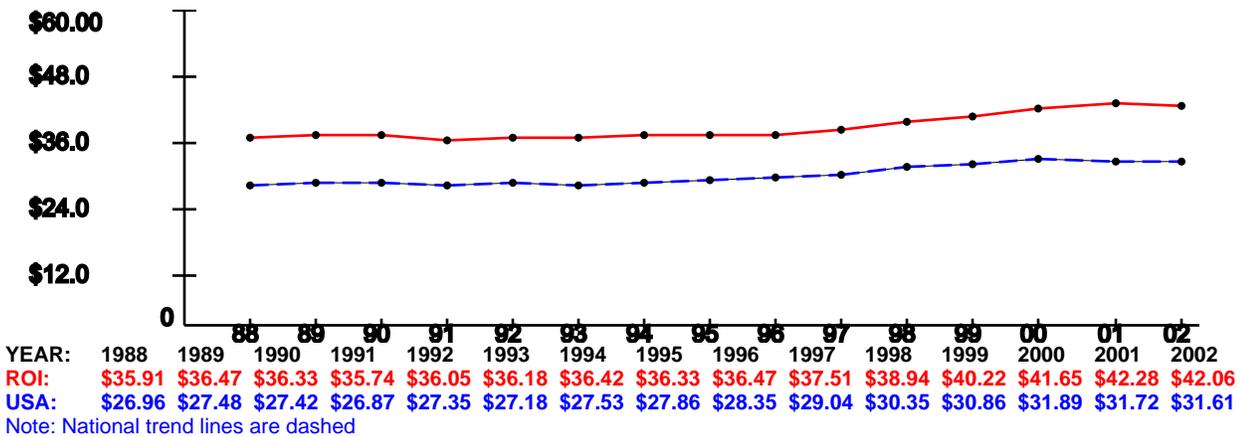
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



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FORT MYER, VA

Demographics

The following tables provide a short description of the area near the installation/activity. FORT MYER is 3 miles from Alexandria, VA, the nearest city with a population of 100,000 or more.

TJCSG note: this MSA also encompasses PM ALTESS Arlington, VA.

The nearest metropolitan statistical area (MSA) is

MSA	Population
Washington DC MSA	4,923,153

The following entities comprise the military housing area (MHA):

County/City	Population
Alexandria	128283
Arlington	189453
District Of Columbia	572059
Fairfax	969749
Falls Church	10377
Montgomery	873341
Prince George's	801515
Total	3,544,777

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 52

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$62,216	Basis: MSA
Median House Value	(US Avg \$119,600)	\$178,900	
GS Locality Pay	("Rest of US" 10.9%)	14.6%	
O-3 with Dependents BAH Rate		\$2,006	
In-state Tuition for Family Member		No	
In-state Tuition Continues if Member PCSs Out of State			

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Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	19,461	1 of 1 district
Students Enrolled	19,120	1 of 1 district
Average Pupil/Teacher Ratio	19.2:1	1 of 1 district
High School Students Enrolled	5,437	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	87.0%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	1065	1 of 1 district
Average ACT Score (US Avg 20.8)		
Available Graduate/PhD Programs	25	
Available Colleges and/or Universities	12	
Available Vocational and/or Technical Schools	22	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.1%	3.7%	3.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

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The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.0%	1.4%	1.0%	1.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	94,577	Basis: MSA
Vacant Sale Units	19,464	
Vacant Rental Units	29,918	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	15,810	9,163	4,923,153	Basis: MSA
Ratio	1:311	1:537		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,047.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from FORT MYER to nearest commercial airport: 7.0 miles

Is FORT MYER served by regularly scheduled public transportation? Yes

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Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? No

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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ABERDEEN PROVING GROUND, MD

Demographics

The following tables provide a short description of the area near the installation/activity. ABERDEEN PROVING GROUND is 32.2 miles from Baltimore, MD, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Baltimore MSA	2,552,994

The following entities comprise the military housing area (MHA):

County/City	Population
Cecil	85951
Harford	218590
Total	304,541

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 32

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income (US Avg \$41,994)	\$49,938	Basis: MSA
Median House Value (US Avg \$119,600)	\$134,900	
GS Locality Pay ("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate	\$1,264	
In-state Tuition for Family Member	Yes	
In-state Tuition Continues if Member PCSs Out of State	No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT

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scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	464,223	7 of 7 districts
Students Enrolled	402,716	7 of 7 districts
Average Pupil/Teacher Ratio	1.2:1	7 of 7 districts
High School Students Enrolled	118,739	7 of 7 districts
Average High School Graduation Rate (US Avg 67.3%)	80.5%	7 of 7 districts
Average Composite SAT I Score (US Avg 1026)	992	7 of 7 districts
Average ACT Score (US Avg 20.8)	20	7 of 7 districts
Available Graduate/PhD Programs	6	
Available Colleges and/or Universities	7	
Available Vocational and/or Technical Schools	12	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	4.0%	4.4%	4.5%	4.8%	5.1%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003

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Local Data	1.7%	.2%	1.5%	1.1%	- .4%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	73,975	Basis: MSA
Vacant Sale Units	12,413	
Vacant Rental Units	21,775	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	9,363	6,696	2,552,994	Basis: MSA
Ratio	1:273	1:381		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	5,124.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from ABERDEEN PROVING GROUND to nearest commercial airport: 46.4 miles
Is ABERDEEN PROVING GROUND served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

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Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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ADELPHI LABORATORY CENTER, MD

Demographics

The following tables provide a short description of the area near the installation/activity. ADELPHI LABORATORY CENTER is 12.14 miles from Washington, DC, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Washington DC MSA	4,923,153

The following entities comprise the military housing area (MHA):

County/City	Population
Alexandria	128283
Arlington	189453
District Of Columbia	572059
Fairfax	969749
Falls Church	10377
Montgomery	873341
Prince George's	801515
Total	3,544,777

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 62

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$62,216	Basis: MSA
Median House Value	(US Avg \$119,600)	\$178,900	
GS Locality Pay	("Rest of US" 10.9%)	14.6%	
O-3 with Dependents BAH Rate		\$2,006	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

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Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	277,885	2 of 2 districts
Students Enrolled	277,098	2 of 2 districts
Average Pupil/Teacher Ratio	14.4:1	2 of 2 districts
High School Students Enrolled	82,834	2 of 2 districts
Average High School Graduation Rate (US Avg 67.3%)	91.4%	2 of 2 districts
Average Composite SAT I Score (US Avg 1026)	997	2 of 2 districts
Average ACT Score (US Avg 20.8)	20	2 of 2 districts
Available Graduate/PhD Programs	34	
Available Colleges and/or Universities	37	
Available Vocational and/or Technical Schools	7	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.1%	3.7%	3.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

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The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.6%	4.3%	1.2%	.6%	.6%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	94,577	Basis: MSA
Vacant Sale Units	19,464	
Vacant Rental Units	29,918	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	15,810	9,163	4,923,153	Basis: MSA
Ratio	1:311	1:537		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,047.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from ADELPHI LABORATORY CENTER to nearest commercial airport: 15.5 miles

Is ADELPHI LABORATORY CENTER served by regularly scheduled public transportation?

Yes

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Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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FORT BELVOIR, VA

Demographics

The following tables provide a short description of the area near the installation/activity. FORT BELVOIR is 8 miles from Alexandria, VA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Washington DC MSA	4,923,153

The following entities comprise the military housing area (MHA):

County/City	Population
Alexandria	128283
Arlington	189453
District Of Columbia	572059
Fairfax	969749
Falls Church	10377
Montgomery	873341
Prince George's	801515
Total	3,544,777

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 79

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$62,216	Basis: MSA
Median House Value	(US Avg \$119,600)	\$178,900	
GS Locality Pay	("Rest of US" 10.9%)	14.6%	
O-3 with Dependents BAH Rate		\$2,006	
In-state Tuition for Family Member		No	
In-state Tuition Continues if Member PCSs Out of State		No	

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Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	227,602	2 of 2 districts
Students Enrolled	220,963	2 of 2 districts
Average Pupil/Teacher Ratio	15.6:1	2 of 2 districts
High School Students Enrolled	66,102	2 of 2 districts
Average High School Graduation Rate (US Avg 67.3%)	96.7%	2 of 2 districts
Average Composite SAT I Score (US Avg 1026)	1077	2 of 2 districts
Average ACT Score (US Avg 20.8)	21	2 of 2 districts
Available Graduate/PhD Programs	6	
Available Colleges and/or Universities	15	
Available Vocational and/or Technical Schools	2	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.1%	3.7%	3.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

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The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.0%	1.4%	1.0%	1.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	94,577	Basis: MSA
Vacant Sale Units	19,464	
Vacant Rental Units	29,918	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	15,810	9,163	4,923,153	Basis: MSA
Ratio	1:311	1:537		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,047.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from FORT BELVOIR to nearest commercial airport: 19.9 miles
Is FORT BELVOIR served by regularly scheduled public transportation? Yes

This document may contain information protected from disclosure by public law, regulations or orders.

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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FORT KNOX, KY

Demographics

The following tables provide a short description of the area near the installation/activity. FORT KNOX is 29.2 miles from Louisville, KY, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Louisville, KY MSA	1,025,598

The following entities comprise the military housing area (MHA):

County/City	Population
Breckinridge	18648
Bullitt	61236
Hardin	94174
Meade	26349
Total	200,407

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 0

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$39,222	Basis: 4 of 4 counties
Median House Value	(US Avg \$119,600)	\$90,860	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$ 811	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

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Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	36,734	5 of 5 districts
Students Enrolled	33,876	5 of 5 districts
Average Pupil/Teacher Ratio	20.1:1	5 of 5 districts
High School Students Enrolled	9,255	5 of 5 districts
Average High School Graduation Rate (US Avg 67.3%)	96.8%	5 of 5 districts
Average Composite SAT I Score (US Avg 1026)	1115	5 of 5 districts
Average ACT Score (US Avg 20.8)	21	5 of 5 districts
Available Graduate/PhD Programs	13	
Available Colleges and/or Universities	29	
Available Vocational and/or Technical Schools	25	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	6.3%	4.4%	5.7%	6.3%	6.4%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	4 of 4 counties				

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The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.0%	2.6%	-3.3%	-2.8%	.6%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	5 of 4 counties	5 of 4 counties	5 of 4 counties	4 of 4 counties	5 of 4 counties

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	7,554	Basis: 4 of 4 counties
Vacant Sale Units	1,276	
Vacant Rental Units	1,784	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	226	313	200,407	Basis: 4 of 4 counties
Ratio	1:887	1:640		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	2,903.0	Basis: 4 of 4 counties
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from FORT KNOX to nearest commercial airport: 30.7 miles

Is FORT KNOX served by regularly scheduled public transportation? Yes

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Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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FORT MONMOUTH, NJ

Demographics

The following tables provide a short description of the area near the installation/activity. FORT MONMOUTH is 35.3 miles from New York, NY, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Monmouth-Ocean MSA	11,262,127

The following entities comprise the military housing area (MHA):

County/City	Population
Monmouth	615301
Ocean	510916
Total	1,126,217

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 54

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$54,865	Basis: MSA
Median House Value	(US Avg \$119,600)	\$160,700	
GS Locality Pay	("Rest of US" 10.9%)	19.3%	
O-3 with Dependents BAH Rate		\$2,098	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT

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scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	163,099	60 of 60 districts
Students Enrolled	150,368	60 of 60 districts
Average Pupil/Teacher Ratio	11.9:1	60 of 60 districts
High School Students Enrolled	41,901	26 of 26 districts
Average High School Graduation Rate (US Avg 67.3%)	92.4%	26 of 26 districts
Average Composite SAT I Score (US Avg 1026)	1023	26 of 26 districts
Average ACT Score (US Avg 20.8)		
Available Graduate/PhD Programs	6	
Available Colleges and/or Universities	9	
Available Vocational and/or Technical Schools	2	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	4.2%	3.5%	3.8%	5.3%	5.4%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.1%	1.7%	1.6%	1.5%	1.9%

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National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	64,957	Basis: MSA
Vacant Sale Units	5,399	
Vacant Rental Units	7,304	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	2,705	2,770	11,262,127	Basis: MSA
Ratio	1:4,163	1:4,066		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	2,296.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from FORT MONMOUTH to nearest commercial airport: 47.0 miles

Is FORT MONMOUTH served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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WHITE SANDS MISSILE RANGE, NM

Demographics

The following tables provide a short description of the area near the installation/activity. WHITE SANDS MISSILE RANGE is 69.9 miles from El Paso, TX, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Las Cruces MSA	174,682

The following entities comprise the military housing area (MHA):

County/City	Population
Dona Ana	174682
Total	174,682

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 8

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income (US Avg \$41,994)	\$29,808	Basis: MSA
Median House Value (US Avg \$119,600)	\$90,900	
GS Locality Pay ("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate	\$1,044	
In-state Tuition for Family Member	Yes	
In-state Tuition Continues if Member PCSs Out of State	No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

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NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	20,546	1 of 1 district
Students Enrolled	22,778	1 of 1 district
Average Pupil/Teacher Ratio	15.2:1	1 of 1 district
High School Students Enrolled	8,288	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	95.4%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	1046	1 of 1 district
Average ACT Score (US Avg 20.8)	20	1 of 1 district
Available Graduate/PhD Programs	2	
Available Colleges and/or Universities	2	
Available Vocational and/or Technical Schools	2	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	8.0%	7.1%	6.9%	6.7%	7.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	1.4%	5.2%	.3%	3.4%	3.2%
National	1.5%	2.4%	.03%	-.31%	.86%

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Basis:	MSA	MSA	MSA	MSA	MSA
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Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	5,654	Basis: MSA
Vacant Sale Units	929	
Vacant Rental Units	2,192	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	244	240	174,682	Basis: 1 of 1 county
Ratio	1:716	1:728		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	5,078.0	Basis: 1 of 1 county
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from WHITE SANDS MISSILE RANGE to nearest commercial airport: 79.3 miles
Is WHITE SANDS MISSILE RANGE served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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REDSTONE ARSENAL, AL

Demographics

The following tables provide a short description of the area near the installation/activity. REDSTONE ARSENAL is within Huntsville, AL, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Huntsville, AL MSA	342,376

The following entities comprise the military housing area (MHA):

County/City	Population
Giles	29447
Lauderdale	87766
Limestone	65676
Madison	276700
Marshall	82213
Morgan	111064
Total	652,866

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 7

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$43,104	Basis: MSA
Median House Value	(US Avg \$119,600)	\$99,300	
GS Locality Pay	("Rest of US" 10.9%)	11.5%	
O-3 with Dependents BAH Rate		\$ 933	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

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Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	112,363	12 of 12 districts
Students Enrolled	96,694	12 of 12 districts
Average Pupil/Teacher Ratio	17.2:1	12 of 12 districts
High School Students Enrolled	24,364	11 of 11 districts
Average High School Graduation Rate (US Avg 67.3%)	92.5%	11 of 11 districts
Average Composite SAT I Score (US Avg 1026)	290	1 of 11 districts
Average ACT Score (US Avg 20.8)	21	11 of 11 districts
Available Graduate/PhD Programs	2	
Available Colleges and/or Universities	6	
Available Vocational and/or Technical Schools	2	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	2.8%	3.5%	4.4%	4.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

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The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	-.8%	2.4%	1.0%	-1.7%	4.8%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	12,542	Basis: MSA
Vacant Sale Units	2,575	
Vacant Rental Units	5,482	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	705	938	342,376	Basis: MSA
Ratio	1:486	1:365		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,244.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from REDSTONE ARSENAL to nearest commercial airport: 9.1 miles
Is REDSTONE ARSENAL served by regularly scheduled public transportation? No

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Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS**[TABS WORKING DRAFT]****SCENARIO # 540****TITLE: TECH-0035 ARMY LAND C4ISR CENTER**

GENERAL DESCRIPTION: This scenario consolidates C4ISR technical facilities into a minimum number of centers. Part one consolidates Ground Sensor, Electronic Warfare, Electronics and Information Systems Research at the Army Research Laboratory, Adelphi, MD. Consolidation of research includes moving research in Networks done by the Army Research Institute and research in cognitive engineering, human performance and in human factors associated with C4ISR and Networks by the Human Research and Engineering Directorate of ARL. The consolidated research organization will be coupled with neuroscience research at Walter Reed Army Institute of Research to create a Land Network Science, Technology and Experimentation Center, which will perform the fundamental research required to enable Ground Network Centric Warfare. Part two consolidates Ground Sensor, Electronic Warfare, Electronics and Information Systems Development & Acquisition at Fort Belvoir, VA.

Proposal Affects the following Army installations:

1. Ft Belvoir gains 2932 personnel and construction of 629,889 SF MilCon.
2. Adelphi gains 1218 personnel and construction of approximately 327,155 SF MilCon. (Assuming 100,000 SF of rehab, approx 225,000 SF req'd)
3. Ft Monmouth (-4361 pers), Aberdeen (-47 pers), Ft Knox (-11 pers), Redstone (-38 pers), WSMR (-3 pers), and Crystal City leased (-16 pers) are realigned.

ANALYST: COL CRABTREE**DATE: LAST UPDATED: 2/18/05**

Env Resource Area	#1 Gaining Installation Assessment Inst Name: <u>Ft Belvoir</u>	Analyst Comments (& data source(s) that drive assessment)
Air Quality	<p>Impact Expected. Ft Belvoir is in moderate Non-Attainment for Ozone and PM 2.5.</p> <p>Added operations will require New Source Review permitting and Air Conformity Analysis.</p>	<p>#213 –Moderate Non-Attainment for Ozone (1-hour), proposed/projected for Non-Attainment for Ozone (8-hour) and PM2.5. #211 - No permit thresholds projected to be exceeded (substantial buffers exist on current permit) #220 – Has a Major Title V Permit and (Natural) Minor Operating Permit. #218/ISR – No mission impact/No restr.</p>
Cultural/Archeological/Tribal Resources	<p>12 historic/prehistoric sites identified, with restrictions on construction in certain areas. 58 historic properties identified.</p> <p>Potential impacts may occur, since resources must be evaluated on a case-by-case basis, thereby causing increased delays and costs.</p>	<p>#230/231/233- 100% surveyed with 12 historic/prehistoric sites that restrict future construction in certain areas. No native peoples sites. #235 - 58 historic properties, 1 district and 4 resources outside of district. #201 – No mission operations constraints. #234 – No tribes interested in resources. #236 – No Programmatic Agreement.</p>
Dredging	No Impact.	<p>#227 - If new activity requires dredging, then dredging may not be able to occur in the short term due to known dredging impediments #226, 228 - N/A</p>
Land Use Constraints/Sensitive Resource Areas	No Impact.	<p>Buildable Acres - approx 2,355 acres available, 129 req'd, (Based on 3 times the size of a Large Admin Organ) #201, 254– No restrictions/coordination required. #256 – One Sensitive Resource Area that restricts airspace. CERL Study – high encroachment projected.</p>

Marine Mammals/Marines	No Impact	#248, 250, 252, 253 – N/A
Noise	No Impact.	#239 - No noise contours off-installation.
Threatened & Endangered Species/Critical Habitat	<p>Federally listed species includes Bald Eagle (<i>Haliaeetus leucocephalus</i>). Restrictions for TES include aircraft height restriction over nest during nesting season, and no land-disturbing training or timber clear cutting along undeveloped/undisturbed shorelines.</p> <p>Additional operations may further impact threatened / endangered species leading to additional restrictions on training or operations.</p>	<p>#249 Restrictions for TES are in place – no clear cutting or training 750 feet inland along undisturbed and undeveloped shoreline. Restricted helicopter flying</p> <p>#259 1 TES identified, Bald Eagle</p> <p>#260-262,264 - No habitat restrictions, no proposed critical habitat</p> <p>#263 – No candidate species</p> <p>ISR2 shows no impact.</p>
Waste Management	No Impact.	#269 – No RCRA Subpart X Permit; none required.
Water Resources	No Impact.	<p>#276,278 – No restrictions</p> <p>#279 - Doesn't discharge to imp waterway.</p> <p>#293 – No water use restrictions have been reported</p> <p>#824/825 indicates adequate water avail</p> <p>IEM – potable water infr. can support 19,000 more people, 2297 added.</p> <p>#282 – No industrial wastewater treatment plant</p>
Wetlands	No impact. Land outside of wetlands is available for construction.	<p>#251 – Installation was surveyed in 97</p> <p>#257 – 10.2% of installation has wetlands that restrict operations, permits needed if planning to disturb wetlands.</p>

SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED); [TABS WORKING DRAFT]

SCENARIO # **540**

Env Resource Area	#2 <i>Gaining</i> Installation Assessment Inst Name: Adelphi Laboratory	Analyst Comments (& data source(s) that drive assessment)
Air Quality	Impact Expected. Receiving installation is in severe Non-Attainment for Ozone. Added operations will require New Source Review permitting and Air Conformity Analysis.	#213,219 –Severe Non-Attainment for Ozone (1-hour), proposed/projected for Non-Attainment for Ozone (8-hour). #211 - No permits reported. #220 – No Operating Permit. #218/ISR – No mission impact/No restr.
Cultural/Archeological/Tribal Resources	Two archeological sites identified, with restrictions on testing and/or operations. Potential impacts may occur, since resources must be evaluated on a case-by-case basis, thereby causing increased delays and costs. Additional operations may impact these resources and result in further restrictions on testing or operations.	#230,232,233- 95% surveyed with 2 archeological/sacred sites that restrict testing/operations. #231,234 - No native peoples sites, no interest asserted. #235 - No historic properties #201 – No mission operations constraints. #236 – No Programmatic Agreement. ISR2 - Arch sites adversely impact mission
Dredging	No impact	#227 –N/A. #226 – N/A
Land Use Constraints/Sensitive Resource Areas	Potential impact. Inadequate buildable acres reported to support required construction. Further analysis required.-	#30 – 5.2 buildable acres reported, approximately 43 acres required. (based on a Large Admin Organ - assumes some rehab of existing facilities) #254– No restrictions/coordination required. #256 – No SRAs CERL Study – moderate encroachment projected
Marine Mammals/Marine Birds	No impact	#248, #249, #250, #252, #253 - No restrictions
Noise	No Impact.	#239 - No noise contours off-installation.
Threatened & Endangered Species/Critical Habitat	Federally listed species includes Bald Eagle, and restricts 5% of installation. No disturbance allowed at nesting area during breeding season. Additional operations may further impact threatened / endangered species leading to additional restrictions on testing or operations.	#259 - 1 Federally listed species (bald eagle), which restricts 5% of installation. No disturbance at nesting area during breeding season. #260-264 - No habitat/candidate species ISR2 shows no impact.
Waste Management	No Impact.	#269 – No RCRA Subpart X Permit; none required.

<p>Water Resources</p>	<p>No Impact.</p>	<p>#276,278,279 – No restrictions #293 – No water use restrictions have been reported #825/826 indicates adequate water available #291,297 - 1 off-installation public water production plant, and 1 off-installation public domestic ww treatment plant #282 – No industrial ww treatment plant</p>
<p>Wetlands</p>	<p>Wetlands already restrict operations. Additional operations may impact wetlands, leading to further restrictions.</p>	<p>#251 – Installation was surveyed in 8/1990 #257 – 19% of installation is restricted due to wetlands - no R&D in wetland areas (at Blossom Point Site).</p>

SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED); [TABS WORKING DRAFT]

SCENARIO # 540

Env Resource Area	<p><i> Losing Installation Assessment</i> Inst Name: <u>Monmouth, Aberdeen, Knox, Redstone, WSMR, Crystal City Leased</u></p>	<p>Analyst Comments (& data source(s) that drive assessment)</p>
Air Quality	No impact.	Impact to losing installations is considered neutral or positive to all 10 environmental areas.
Cultural/ Archeological Resources	No impact.	
Dredging	No impact.	
Land Use Constraints/Sensitive Resources	No impact.	
Marine Mammals/ Marine Resources	No impact.	
Noise	No impact.	
Threatened & Endangered Species/ Critical Habitat	No impact.	
Waste Management	No impact.	
Water Resources	No impact.	
Wetlands	No impact.	

SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED); [TABS WORKING DRAFT]

SCENARIO 540

IMPACTS OF COSTS

Env Resource Area	Gaining Installation Inst Name: <u>Fort Belvoir & Adelphi</u>	Losing Installation Inst Name: <u>Monmouth, Aberdeen, Knox, Redstone, WSMR, Crystal City Leased</u>
Environmental Restoration*	None	None
Waste Management	None	None
Environmental Compliance	<p><u>Ft Belvoir:</u> Air Conformity Analysis (\$25K-\$75K), & New Source Review (\$100K-\$500K). Endangered Species Management (incl monitoring) - \$20K-\$2M</p> <p>Re-alignment NEPA at gaining base - \$400K (Based on size of facility/compound)</p> <p><u>Adelphi:</u> -Air Conformity Analysis - \$25K-\$75K -New Source Review Analysis - \$100K-\$500K. -Endangered Species Management (includes monitoring) \$20K-\$2M</p> <p>-Re-alignment NEPA at gaining base (EA) - \$400K.</p>	None
COBRA Costs:	<p><u>Ft Belvoir:</u> Air Conformity Analysis \$50K New Source Review \$100K NEPA (EIS) - \$400K.</p> <p><u>Adelphi:</u> Air Conformity Analysis \$50K New Source Review \$100K NEPA (EIS) - \$400K</p>	None

Environmental Impact Summary

Fort Monmouth

Fort Monmouth has various archeological/historic sites and other sites of high archeological potential. Closure will necessitate consultations with the State Historic Preservation Office to ensure that sites are continued to be protected along with access controls and caretaker management. Fort Monmouth's previous mission-related activities will result in land use constraints/sensitive resource area impacts since eleven operational ranges and other contaminated areas, currently being addressed through the Defense Environmental Restoration Account (DERA) program, will require some combination of clearance, munition constituent cleanup, restoration, access/land-use controls management and land-use controls enforcement. Specifically, Fort Monmouth has both surface and groundwater resources that are contaminated with fuels, heavy metals, solvents, volatile organic compounds, and fuel additives that will require restoration and/or monitoring to prevent further environmental impacts. No adverse impact to any other environmental resource area is expected.

Fort Belvoir

This recommendation moves additional personnel and causes new construction at Fort Belvoir, which is located in a region that is currently in moderate Non-attainment for Ozone and Particulate Matter (PM) 2.5. These events will require a Air Conformity Analysis to evaluate the impact to Air Quality and a New Source Review and permitting effort prior to allow construction. Fort Belvoir's cultural resources do currently restrict construction in certain areas, so planned construction may be impacted due to potential delays and necessary case-by-case evaluations. Fort Belvoir has a threatened and endangered species that currently restricts training and timber cutting/construction along the installation's shoreline. Additional operations and construction may further impact the threatened and endangered species resulting in additional operational restrictions and additional costs due to enhanced species management efforts. No adverse impact to any other environmental resource area is expected.

Adelphi Laboratories

This recommendation moves additional personnel and causes new construction at Adelphi Laboratories, which is located in a region that is currently in severe Non-attainment for Ozone. These events will require a Air Conformity Analysis to evaluate the impact to Air Quality and a New Source Review and permitting effort prior to allow construction. Adelphi Laboratories' cultural resources do currently impact the mission, so planned construction may further impact cultural resources resulting in additional impacts to the current mission. Planned construction may be impacted due to potential delays and necessary case-by-case evaluations on existing cultural resources. Construction plans may be impacted since, Adelphi Laboratories only has 5.2 buildable acres available but planned construction may require upwards of 14 acres. Adelphi Laboratories has a threatened and endangered species and wetland areas that currently restricts operations. Considering the buildable acres available, additional operations and construction may further impact wetland areas and threatened and endangered species resulting in additional operational restrictions and additional costs for enhanced species management efforts. No adverse impact to any other environmental resource area is expected.

Aberdeen Proving Grounds, Fort Knox, White Sands Missile Range

Since installations are only losing personnel, no adverse impacts to any environmental resource areas are expected.

[Scenario]

Version=6.07

MaxBases= 6

MaxYears=6

[Screen1]

OptionPackage=Army Land C4ISR Center (TECH0035)

Department=Army

StandardFactors=C:\Documents and Settings\Administrator\Desktop\COBRA 6.07\BRAC2005.SFF

YearOne=2006

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AsOfDateTime=2/25/2005 10:29:18 AM

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BaseState00=MD

CloseYear00= 0

Deactivate00=0

BaseCode01=21478

BaseName01=KNOX

BaseState01=KY

CloseYear01= 0

Deactivate01=0

BaseCode02=35970

BaseName02=WHITE SANDS

BaseState02=NM

CloseYear02= 0

Deactivate02=0

BaseCode03=34558

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BaseState03=NJ

CloseYear03= 4

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BaseState04=MD

CloseYear04= 0

Deactivate04=0

BaseCode05=51062

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BaseState05=VA

CloseYear05= 0

Deactivate05=0

BaseCode06=XArmy

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Deactivate06=0

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Distance04-06= 1270.630
Distance05-06= 1270.630

[Screen3]

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Civilians00-00in01= 0
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SupportEquip00-00in02= 0.00
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HeavyVehicle00-00in02= 0.00
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SupportEquip00-00in03= 0.00
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HeavyVehicle01-04in03= 0.00
Officers01-04in04= 0
Enlisted01-04in04= 0

Civilians01-04in04= 10
Students01-04in04= 0
MissionEquip01-04in04= 0.00
SupportEquip01-04in04= 0.00
LightVehicle01-04in04= 0.00
HeavyVehicle01-04in04= 0.00
Officers01-04in05= 0
Enlisted01-04in05= 0
Civilians01-04in05= 0
Students01-04in05= 0
MissionEquip01-04in05= 0.00
SupportEquip01-04in05= 0.00
LightVehicle01-04in05= 0.00
HeavyVehicle01-04in05= 0.00
Officers01-04in06= 0
Enlisted01-04in06= 0
Civilians01-04in06= 0
Students01-04in06= 0
MissionEquip01-04in06= 0.00
SupportEquip01-04in06= 0.00
LightVehicle01-04in06= 0.00
HeavyVehicle01-04in06= 0.00
Officers01-05in01= 0
Enlisted01-05in01= 0
Civilians01-05in01= 0
Students01-05in01= 0
MissionEquip01-05in01= 0.00
SupportEquip01-05in01= 0.00
LightVehicle01-05in01= 0.00
HeavyVehicle01-05in01= 0.00
Officers01-05in02= 0
Enlisted01-05in02= 0
Civilians01-05in02= 0
Students01-05in02= 0
MissionEquip01-05in02= 0.00
SupportEquip01-05in02= 0.00
LightVehicle01-05in02= 0.00
HeavyVehicle01-05in02= 0.00
Officers01-05in03= 0
Enlisted01-05in03= 0
Civilians01-05in03= 0
Students01-05in03= 0
MissionEquip01-05in03= 0.00
SupportEquip01-05in03= 0.00
LightVehicle01-05in03= 0.00
HeavyVehicle01-05in03= 0.00
Officers01-05in04= 0
Enlisted01-05in04= 0
Civilians01-05in04= 0
Students01-05in04= 0
MissionEquip01-05in04= 0.00
SupportEquip01-05in04= 0.00

LightVehicle01-05in04= 0.00
HeavyVehicle01-05in04= 0.00
Officers01-05in05= 0
Enlisted01-05in05= 0
Civilians01-05in05= 0
Students01-05in05= 0
MissionEquip01-05in05= 0.00
SupportEquip01-05in05= 0.00
LightVehicle01-05in05= 0.00
HeavyVehicle01-05in05= 0.00
Officers01-05in06= 0
Enlisted01-05in06= 0
Civilians01-05in06= 0
Students01-05in06= 0
MissionEquip01-05in06= 0.00
SupportEquip01-05in06= 0.00
LightVehicle01-05in06= 0.00
HeavyVehicle01-05in06= 0.00
Officers01-06in01= 0
Enlisted01-06in01= 0
Civilians01-06in01= 0
Students01-06in01= 0
MissionEquip01-06in01= 0.00
SupportEquip01-06in01= 0.00
LightVehicle01-06in01= 0.00
HeavyVehicle01-06in01= 0.00
Officers01-06in02= 0
Enlisted01-06in02= 0
Civilians01-06in02= 0
Students01-06in02= 0
MissionEquip01-06in02= 0.00
SupportEquip01-06in02= 0.00
LightVehicle01-06in02= 0.00
HeavyVehicle01-06in02= 0.00
Officers01-06in03= 0
Enlisted01-06in03= 0
Civilians01-06in03= 0
Students01-06in03= 0
MissionEquip01-06in03= 0.00
SupportEquip01-06in03= 0.00
LightVehicle01-06in03= 0.00
HeavyVehicle01-06in03= 0.00
Officers01-06in04= 0
Enlisted01-06in04= 0
Civilians01-06in04= 0
Students01-06in04= 0
MissionEquip01-06in04= 0.00
SupportEquip01-06in04= 0.00
LightVehicle01-06in04= 0.00
HeavyVehicle01-06in04= 0.00
Officers01-06in05= 0
Enlisted01-06in05= 0

Civilians01-06in05= 0
Students01-06in05= 0
MissionEquip01-06in05= 0.00
SupportEquip01-06in05= 0.00
LightVehicle01-06in05= 0.00
HeavyVehicle01-06in05= 0.00
Officers01-06in06= 0
Enlisted01-06in06= 0
Civilians01-06in06= 0
Students01-06in06= 0
MissionEquip01-06in06= 0.00
SupportEquip01-06in06= 0.00
LightVehicle01-06in06= 0.00
HeavyVehicle01-06in06= 0.00
Officers02-00in01= 0
Enlisted02-00in01= 0
Civilians02-00in01= 0
Students02-00in01= 0
MissionEquip02-00in01= 0.00
SupportEquip02-00in01= 0.00
LightVehicle02-00in01= 0.00
HeavyVehicle02-00in01= 0.00
Officers02-00in02= 0
Enlisted02-00in02= 0
Civilians02-00in02= 0
Students02-00in02= 0
MissionEquip02-00in02= 0.00
SupportEquip02-00in02= 0.00
LightVehicle02-00in02= 0.00
HeavyVehicle02-00in02= 0.00
Officers02-00in03= 0
Enlisted02-00in03= 0
Civilians02-00in03= 0
Students02-00in03= 0
MissionEquip02-00in03= 0.00
SupportEquip02-00in03= 0.00
LightVehicle02-00in03= 0.00
HeavyVehicle02-00in03= 0.00
Officers02-00in04= 0
Enlisted02-00in04= 0
Civilians02-00in04= 0
Students02-00in04= 0
MissionEquip02-00in04= 0.00
SupportEquip02-00in04= 0.00
LightVehicle02-00in04= 0.00
HeavyVehicle02-00in04= 0.00
Officers02-00in05= 0
Enlisted02-00in05= 0
Civilians02-00in05= 0
Students02-00in05= 0
MissionEquip02-00in05= 0.00
SupportEquip02-00in05= 0.00

LightVehicle02-00in05= 0.00
HeavyVehicle02-00in05= 0.00
Officers02-00in06= 0
Enlisted02-00in06= 0
Civilians02-00in06= 0
Students02-00in06= 0
MissionEquip02-00in06= 0.00
SupportEquip02-00in06= 0.00
LightVehicle02-00in06= 0.00
HeavyVehicle02-00in06= 0.00
Officers02-01in01= 0
Enlisted02-01in01= 0
Civilians02-01in01= 0
Students02-01in01= 0
MissionEquip02-01in01= 0.00
SupportEquip02-01in01= 0.00
LightVehicle02-01in01= 0.00
HeavyVehicle02-01in01= 0.00
Officers02-01in02= 0
Enlisted02-01in02= 0
Civilians02-01in02= 0
Students02-01in02= 0
MissionEquip02-01in02= 0.00
SupportEquip02-01in02= 0.00
LightVehicle02-01in02= 0.00
HeavyVehicle02-01in02= 0.00
Officers02-01in03= 0
Enlisted02-01in03= 0
Civilians02-01in03= 0
Students02-01in03= 0
MissionEquip02-01in03= 0.00
SupportEquip02-01in03= 0.00
LightVehicle02-01in03= 0.00
HeavyVehicle02-01in03= 0.00
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Enlisted02-01in04= 0
Civilians02-01in04= 0
Students02-01in04= 0
MissionEquip02-01in04= 0.00
SupportEquip02-01in04= 0.00
LightVehicle02-01in04= 0.00
HeavyVehicle02-01in04= 0.00
Officers02-01in05= 0
Enlisted02-01in05= 0
Civilians02-01in05= 0
Students02-01in05= 0
MissionEquip02-01in05= 0.00
SupportEquip02-01in05= 0.00
LightVehicle02-01in05= 0.00
HeavyVehicle02-01in05= 0.00
Officers02-01in06= 0
Enlisted02-01in06= 0

Civilians02-01in06= 0
Students02-01in06= 0
MissionEquip02-01in06= 0.00
SupportEquip02-01in06= 0.00
LightVehicle02-01in06= 0.00
HeavyVehicle02-01in06= 0.00
Officers02-02in01= 0
Enlisted02-02in01= 0
Civilians02-02in01= 0
Students02-02in01= 0
MissionEquip02-02in01= 0.00
SupportEquip02-02in01= 0.00
LightVehicle02-02in01= 0.00
HeavyVehicle02-02in01= 0.00
Officers02-02in02= 0
Enlisted02-02in02= 0
Civilians02-02in02= 0
Students02-02in02= 0
MissionEquip02-02in02= 0.00
SupportEquip02-02in02= 0.00
LightVehicle02-02in02= 0.00
HeavyVehicle02-02in02= 0.00
Officers02-02in03= 0
Enlisted02-02in03= 0
Civilians02-02in03= 0
Students02-02in03= 0
MissionEquip02-02in03= 0.00
SupportEquip02-02in03= 0.00
LightVehicle02-02in03= 0.00
HeavyVehicle02-02in03= 0.00
Officers02-02in04= 0
Enlisted02-02in04= 0
Civilians02-02in04= 0
Students02-02in04= 0
MissionEquip02-02in04= 0.00
SupportEquip02-02in04= 0.00
LightVehicle02-02in04= 0.00
HeavyVehicle02-02in04= 0.00
Officers02-02in05= 0
Enlisted02-02in05= 0
Civilians02-02in05= 0
Students02-02in05= 0
MissionEquip02-02in05= 0.00
SupportEquip02-02in05= 0.00
LightVehicle02-02in05= 0.00
HeavyVehicle02-02in05= 0.00
Officers02-02in06= 0
Enlisted02-02in06= 0
Civilians02-02in06= 0
Students02-02in06= 0
MissionEquip02-02in06= 0.00
SupportEquip02-02in06= 0.00

LightVehicle02-02in06= 0.00
HeavyVehicle02-02in06= 0.00
Officers02-03in01= 0
Enlisted02-03in01= 0
Civilians02-03in01= 0
Students02-03in01= 0
MissionEquip02-03in01= 0.00
SupportEquip02-03in01= 0.00
LightVehicle02-03in01= 0.00
HeavyVehicle02-03in01= 0.00
Officers02-03in02= 0
Enlisted02-03in02= 0
Civilians02-03in02= 0
Students02-03in02= 0
MissionEquip02-03in02= 0.00
SupportEquip02-03in02= 0.00
LightVehicle02-03in02= 0.00
HeavyVehicle02-03in02= 0.00
Officers02-03in03= 0
Enlisted02-03in03= 0
Civilians02-03in03= 0
Students02-03in03= 0
MissionEquip02-03in03= 0.00
SupportEquip02-03in03= 0.00
LightVehicle02-03in03= 0.00
HeavyVehicle02-03in03= 0.00
Officers02-03in04= 0
Enlisted02-03in04= 0
Civilians02-03in04= 0
Students02-03in04= 0
MissionEquip02-03in04= 0.00
SupportEquip02-03in04= 0.00
LightVehicle02-03in04= 0.00
HeavyVehicle02-03in04= 0.00
Officers02-03in05= 0
Enlisted02-03in05= 0
Civilians02-03in05= 0
Students02-03in05= 0
MissionEquip02-03in05= 0.00
SupportEquip02-03in05= 0.00
LightVehicle02-03in05= 0.00
HeavyVehicle02-03in05= 0.00
Officers02-03in06= 0
Enlisted02-03in06= 0
Civilians02-03in06= 0
Students02-03in06= 0
MissionEquip02-03in06= 0.00
SupportEquip02-03in06= 0.00
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HeavyVehicle02-03in06= 0.00
Officers02-04in01= 0
Enlisted02-04in01= 0

Civilians02-04in01= 0
Students02-04in01= 0
MissionEquip02-04in01= 0.00
SupportEquip02-04in01= 0.00
LightVehicle02-04in01= 0.00
HeavyVehicle02-04in01= 0.00
Officers02-04in02= 0
Enlisted02-04in02= 0
Civilians02-04in02= 0
Students02-04in02= 0
MissionEquip02-04in02= 0.00
SupportEquip02-04in02= 0.00
LightVehicle02-04in02= 0.00
HeavyVehicle02-04in02= 0.00
Officers02-04in03= 0
Enlisted02-04in03= 0
Civilians02-04in03= 0
Students02-04in03= 0
MissionEquip02-04in03= 0.00
SupportEquip02-04in03= 0.00
LightVehicle02-04in03= 0.00
HeavyVehicle02-04in03= 0.00
Officers02-04in04= 0
Enlisted02-04in04= 0
Civilians02-04in04= 2
Students02-04in04= 0
MissionEquip02-04in04= 0.00
SupportEquip02-04in04= 0.00
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HeavyVehicle02-04in04= 0.00
Officers02-04in05= 0
Enlisted02-04in05= 0
Civilians02-04in05= 0
Students02-04in05= 0
MissionEquip02-04in05= 0.00
SupportEquip02-04in05= 0.00
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HeavyVehicle02-04in05= 0.00
Officers02-04in06= 0
Enlisted02-04in06= 0
Civilians02-04in06= 0
Students02-04in06= 0
MissionEquip02-04in06= 0.00
SupportEquip02-04in06= 0.00
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HeavyVehicle02-04in06= 0.00
Officers02-05in01= 0
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MissionEquip02-05in01= 0.00
SupportEquip02-05in01= 0.00

LightVehicle02-05in01= 0.00
HeavyVehicle02-05in01= 0.00
Officers02-05in02= 0
Enlisted02-05in02= 0
Civilians02-05in02= 0
Students02-05in02= 0
MissionEquip02-05in02= 0.00
SupportEquip02-05in02= 0.00
LightVehicle02-05in02= 0.00
HeavyVehicle02-05in02= 0.00
Officers02-05in03= 0
Enlisted02-05in03= 0
Civilians02-05in03= 0
Students02-05in03= 0
MissionEquip02-05in03= 0.00
SupportEquip02-05in03= 0.00
LightVehicle02-05in03= 0.00
HeavyVehicle02-05in03= 0.00
Officers02-05in04= 0
Enlisted02-05in04= 0
Civilians02-05in04= 0
Students02-05in04= 0
MissionEquip02-05in04= 0.00
SupportEquip02-05in04= 0.00
LightVehicle02-05in04= 0.00
HeavyVehicle02-05in04= 0.00
Officers02-05in05= 0
Enlisted02-05in05= 0
Civilians02-05in05= 0
Students02-05in05= 0
MissionEquip02-05in05= 0.00
SupportEquip02-05in05= 0.00
LightVehicle02-05in05= 0.00
HeavyVehicle02-05in05= 0.00
Officers02-05in06= 0
Enlisted02-05in06= 0
Civilians02-05in06= 0
Students02-05in06= 0
MissionEquip02-05in06= 0.00
SupportEquip02-05in06= 0.00
LightVehicle02-05in06= 0.00
HeavyVehicle02-05in06= 0.00
Officers02-06in01= 0
Enlisted02-06in01= 0
Civilians02-06in01= 0
Students02-06in01= 0
MissionEquip02-06in01= 0.00
SupportEquip02-06in01= 0.00
LightVehicle02-06in01= 0.00
HeavyVehicle02-06in01= 0.00
Officers02-06in02= 0
Enlisted02-06in02= 0

Civilians02-06in02= 0
Students02-06in02= 0
MissionEquip02-06in02= 0.00
SupportEquip02-06in02= 0.00
LightVehicle02-06in02= 0.00
HeavyVehicle02-06in02= 0.00
Officers02-06in03= 0
Enlisted02-06in03= 0
Civilians02-06in03= 0
Students02-06in03= 0
MissionEquip02-06in03= 0.00
SupportEquip02-06in03= 0.00
LightVehicle02-06in03= 0.00
HeavyVehicle02-06in03= 0.00
Officers02-06in04= 0
Enlisted02-06in04= 0
Civilians02-06in04= 0
Students02-06in04= 0
MissionEquip02-06in04= 0.00
SupportEquip02-06in04= 0.00
LightVehicle02-06in04= 0.00
HeavyVehicle02-06in04= 0.00
Officers02-06in05= 0
Enlisted02-06in05= 0
Civilians02-06in05= 0
Students02-06in05= 0
MissionEquip02-06in05= 0.00
SupportEquip02-06in05= 0.00
LightVehicle02-06in05= 0.00
HeavyVehicle02-06in05= 0.00
Officers02-06in06= 0
Enlisted02-06in06= 0
Civilians02-06in06= 0
Students02-06in06= 0
MissionEquip02-06in06= 0.00
SupportEquip02-06in06= 0.00
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HeavyVehicle02-06in06= 0.00
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Civilians03-00in01= 0
Students03-00in01= 0
MissionEquip03-00in01= 0.00
SupportEquip03-00in01= 0.00
LightVehicle03-00in01= 0.00
HeavyVehicle03-00in01= 0.00
Officers03-00in02= 0
Enlisted03-00in02= 0
Civilians03-00in02= 0
Students03-00in02= 0
MissionEquip03-00in02= 0.00
SupportEquip03-00in02= 0.00

LightVehicle03-00in02= 0.00
HeavyVehicle03-00in02= 0.00
Officers03-00in03= 0
Enlisted03-00in03= 0
Civilians03-00in03= 0
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MissionEquip03-00in03= 0.00
SupportEquip03-00in03= 0.00
LightVehicle03-00in03= 0.00
HeavyVehicle03-00in03= 0.00
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MissionEquip03-00in04= 0.00
SupportEquip03-00in04= 0.00
LightVehicle03-00in04= 0.00
HeavyVehicle03-00in04= 0.00
Officers03-00in05= 0
Enlisted03-00in05= 0
Civilians03-00in05= 0
Students03-00in05= 0
MissionEquip03-00in05= 0.00
SupportEquip03-00in05= 0.00
LightVehicle03-00in05= 0.00
HeavyVehicle03-00in05= 0.00
Officers03-00in06= 0
Enlisted03-00in06= 0
Civilians03-00in06= 0
Students03-00in06= 0
MissionEquip03-00in06= 0.00
SupportEquip03-00in06= 0.00
LightVehicle03-00in06= 0.00
HeavyVehicle03-00in06= 0.00
Officers03-01in01= 0
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Students03-01in01= 0
MissionEquip03-01in01= 0.00
SupportEquip03-01in01= 0.00
LightVehicle03-01in01= 0.00
HeavyVehicle03-01in01= 0.00
Officers03-01in02= 0
Enlisted03-01in02= 0
Civilians03-01in02= 0
Students03-01in02= 0
MissionEquip03-01in02= 0.00
SupportEquip03-01in02= 0.00
LightVehicle03-01in02= 0.00
HeavyVehicle03-01in02= 0.00
Officers03-01in03= 0
Enlisted03-01in03= 0

Civilians03-01in03= 0
Students03-01in03= 0
MissionEquip03-01in03= 0.00
SupportEquip03-01in03= 0.00
LightVehicle03-01in03= 0.00
HeavyVehicle03-01in03= 0.00
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Students03-01in04= 0
MissionEquip03-01in04= 0.00
SupportEquip03-01in04= 0.00
LightVehicle03-01in04= 0.00
HeavyVehicle03-01in04= 0.00
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Enlisted03-01in05= 0
Civilians03-01in05= 0
Students03-01in05= 0
MissionEquip03-01in05= 0.00
SupportEquip03-01in05= 0.00
LightVehicle03-01in05= 0.00
HeavyVehicle03-01in05= 0.00
Officers03-01in06= 0
Enlisted03-01in06= 0
Civilians03-01in06= 0
Students03-01in06= 0
MissionEquip03-01in06= 0.00
SupportEquip03-01in06= 0.00
LightVehicle03-01in06= 0.00
HeavyVehicle03-01in06= 0.00
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Enlisted03-02in01= 0
Civilians03-02in01= 0
Students03-02in01= 0
MissionEquip03-02in01= 0.00
SupportEquip03-02in01= 0.00
LightVehicle03-02in01= 0.00
HeavyVehicle03-02in01= 0.00
Officers03-02in02= 0
Enlisted03-02in02= 0
Civilians03-02in02= 0
Students03-02in02= 0
MissionEquip03-02in02= 0.00
SupportEquip03-02in02= 0.00
LightVehicle03-02in02= 0.00
HeavyVehicle03-02in02= 0.00
Officers03-02in03= 0
Enlisted03-02in03= 0
Civilians03-02in03= 0
Students03-02in03= 0
MissionEquip03-02in03= 0.00
SupportEquip03-02in03= 0.00

LightVehicle03-02in03= 0.00
HeavyVehicle03-02in03= 0.00
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Students03-02in04= 0
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SupportEquip03-02in04= 0.00
LightVehicle03-02in04= 0.00
HeavyVehicle03-02in04= 0.00
Officers03-02in05= 0
Enlisted03-02in05= 0
Civilians03-02in05= 0
Students03-02in05= 0
MissionEquip03-02in05= 0.00
SupportEquip03-02in05= 0.00
LightVehicle03-02in05= 0.00
HeavyVehicle03-02in05= 0.00
Officers03-02in06= 0
Enlisted03-02in06= 0
Civilians03-02in06= 0
Students03-02in06= 0
MissionEquip03-02in06= 0.00
SupportEquip03-02in06= 0.00
LightVehicle03-02in06= 0.00
HeavyVehicle03-02in06= 0.00
Officers03-03in01= 0
Enlisted03-03in01= 0
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Students03-03in01= 0
MissionEquip03-03in01= 0.00
SupportEquip03-03in01= 0.00
LightVehicle03-03in01= 0.00
HeavyVehicle03-03in01= 0.00
Officers03-03in02= 0
Enlisted03-03in02= 0
Civilians03-03in02= 0
Students03-03in02= 0
MissionEquip03-03in02= 0.00
SupportEquip03-03in02= 0.00
LightVehicle03-03in02= 0.00
HeavyVehicle03-03in02= 0.00
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Students03-03in03= 0
MissionEquip03-03in03= 0.00
SupportEquip03-03in03= 0.00
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HeavyVehicle03-03in03= 0.00
Officers03-03in04= 0
Enlisted03-03in04= 0

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Students03-03in04= 0
MissionEquip03-03in04= 0.00
SupportEquip03-03in04= 0.00
LightVehicle03-03in04= 0.00
HeavyVehicle03-03in04= 0.00
Officers03-03in05= 0
Enlisted03-03in05= 0
Civilians03-03in05= 0
Students03-03in05= 0
MissionEquip03-03in05= 0.00
SupportEquip03-03in05= 0.00
LightVehicle03-03in05= 0.00
HeavyVehicle03-03in05= 0.00
Officers03-03in06= 0
Enlisted03-03in06= 0
Civilians03-03in06= 0
Students03-03in06= 0
MissionEquip03-03in06= 0.00
SupportEquip03-03in06= 0.00
LightVehicle03-03in06= 0.00
HeavyVehicle03-03in06= 0.00
Officers03-04in01= 0
Enlisted03-04in01= 0
Civilians03-04in01= 0
Students03-04in01= 0
MissionEquip03-04in01= 0.00
SupportEquip03-04in01= 0.00
LightVehicle03-04in01= 0.00
HeavyVehicle03-04in01= 0.00
Officers03-04in02= 0
Enlisted03-04in02= 0
Civilians03-04in02= 0
Students03-04in02= 0
MissionEquip03-04in02= 0.00
SupportEquip03-04in02= 0.00
LightVehicle03-04in02= 0.00
HeavyVehicle03-04in02= 0.00
Officers03-04in03= 0
Enlisted03-04in03= 0
Civilians03-04in03= 0
Students03-04in03= 0
MissionEquip03-04in03= 0.00
SupportEquip03-04in03= 0.00
LightVehicle03-04in03= 0.00
HeavyVehicle03-04in03= 0.00
Officers03-04in04= 10
Enlisted03-04in04= 20
Civilians03-04in04= 453
Students03-04in04= 0
MissionEquip03-04in04= 0.00
SupportEquip03-04in04= 86.00

LightVehicle03-04in04= 13.00
HeavyVehicle03-04in04= 0.00
Officers03-04in05= 0
Enlisted03-04in05= 0
Civilians03-04in05= 0
Students03-04in05= 0
MissionEquip03-04in05= 0.00
SupportEquip03-04in05= 0.00
LightVehicle03-04in05= 0.00
HeavyVehicle03-04in05= 0.00
Officers03-04in06= 0
Enlisted03-04in06= 0
Civilians03-04in06= 0
Students03-04in06= 0
MissionEquip03-04in06= 0.00
SupportEquip03-04in06= 0.00
LightVehicle03-04in06= 0.00
HeavyVehicle03-04in06= 0.00
Officers03-05in01= 0
Enlisted03-05in01= 0
Civilians03-05in01= 0
Students03-05in01= 0
MissionEquip03-05in01= 0.00
SupportEquip03-05in01= 0.00
LightVehicle03-05in01= 0.00
HeavyVehicle03-05in01= 0.00
Officers03-05in02= 0
Enlisted03-05in02= 0
Civilians03-05in02= 0
Students03-05in02= 0
MissionEquip03-05in02= 0.00
SupportEquip03-05in02= 0.00
LightVehicle03-05in02= 0.00
HeavyVehicle03-05in02= 0.00
Officers03-05in03= 0
Enlisted03-05in03= 0
Civilians03-05in03= 0
Students03-05in03= 0
MissionEquip03-05in03= 0.00
SupportEquip03-05in03= 0.00
LightVehicle03-05in03= 0.00
HeavyVehicle03-05in03= 0.00
Officers03-05in04= 74
Enlisted03-05in04= 16
Civilians03-05in04= 2375
Students03-05in04= 0
MissionEquip03-05in04= 0.00
SupportEquip03-05in04=133.00
LightVehicle03-05in04= 45.00
HeavyVehicle03-05in04= 15.00
Officers03-05in05= 0
Enlisted03-05in05= 0

Civilians03-05in05= 0
Students03-05in05= 0
MissionEquip03-05in05= 0.00
SupportEquip03-05in05= 0.00
LightVehicle03-05in05= 0.00
HeavyVehicle03-05in05= 0.00
Officers03-05in06= 0
Enlisted03-05in06= 0
Civilians03-05in06= 0
Students03-05in06= 0
MissionEquip03-05in06= 0.00
SupportEquip03-05in06= 0.00
LightVehicle03-05in06= 0.00
HeavyVehicle03-05in06= 0.00
Officers03-06in01= 0
Enlisted03-06in01= 0
Civilians03-06in01= 0
Students03-06in01= 0
MissionEquip03-06in01= 0.00
SupportEquip03-06in01= 0.00
LightVehicle03-06in01= 0.00
HeavyVehicle03-06in01= 0.00
Officers03-06in02= 0
Enlisted03-06in02= 0
Civilians03-06in02= 0
Students03-06in02= 0
MissionEquip03-06in02= 0.00
SupportEquip03-06in02= 0.00
LightVehicle03-06in02= 0.00
HeavyVehicle03-06in02= 0.00
Officers03-06in03= 0
Enlisted03-06in03= 0
Civilians03-06in03= 0
Students03-06in03= 0
MissionEquip03-06in03= 0.00
SupportEquip03-06in03= 0.00
LightVehicle03-06in03= 0.00
HeavyVehicle03-06in03= 0.00
Officers03-06in04= 73
Enlisted03-06in04= 172
Civilians03-06in04= 1149
Students03-06in04= 203
MissionEquip03-06in04= 0.00
SupportEquip03-06in04= 0.00
LightVehicle03-06in04= 0.00
HeavyVehicle03-06in04= 0.00
Officers03-06in05= 0
Enlisted03-06in05= 0
Civilians03-06in05= 0
Students03-06in05= 0
MissionEquip03-06in05= 0.00
SupportEquip03-06in05= 0.00

LightVehicle03-06in05= 0.00
HeavyVehicle03-06in05= 0.00
Officers03-06in06= 0
Enlisted03-06in06= 0
Civilians03-06in06= 0
Students03-06in06= 0
MissionEquip03-06in06= 0.00
SupportEquip03-06in06= 0.00
LightVehicle03-06in06= 0.00
HeavyVehicle03-06in06= 0.00
Officers04-00in01= 0
Enlisted04-00in01= 0
Civilians04-00in01= 0
Students04-00in01= 0
MissionEquip04-00in01= 0.00
SupportEquip04-00in01= 0.00
LightVehicle04-00in01= 0.00
HeavyVehicle04-00in01= 0.00
Officers04-00in02= 0
Enlisted04-00in02= 0
Civilians04-00in02= 0
Students04-00in02= 0
MissionEquip04-00in02= 0.00
SupportEquip04-00in02= 0.00
LightVehicle04-00in02= 0.00
HeavyVehicle04-00in02= 0.00
Officers04-00in03= 0
Enlisted04-00in03= 0
Civilians04-00in03= 0
Students04-00in03= 0
MissionEquip04-00in03= 0.00
SupportEquip04-00in03= 0.00
LightVehicle04-00in03= 0.00
HeavyVehicle04-00in03= 0.00
Officers04-00in04= 0
Enlisted04-00in04= 0
Civilians04-00in04= 0
Students04-00in04= 0
MissionEquip04-00in04= 0.00
SupportEquip04-00in04= 0.00
LightVehicle04-00in04= 0.00
HeavyVehicle04-00in04= 0.00
Officers04-00in05= 0
Enlisted04-00in05= 0
Civilians04-00in05= 0
Students04-00in05= 0
MissionEquip04-00in05= 0.00
SupportEquip04-00in05= 0.00
LightVehicle04-00in05= 0.00
HeavyVehicle04-00in05= 0.00
Officers04-00in06= 0
Enlisted04-00in06= 0

Civilians04-00in06= 0
Students04-00in06= 0
MissionEquip04-00in06= 0.00
SupportEquip04-00in06= 0.00
LightVehicle04-00in06= 0.00
HeavyVehicle04-00in06= 0.00
Officers04-01in01= 0
Enlisted04-01in01= 0
Civilians04-01in01= 0
Students04-01in01= 0
MissionEquip04-01in01= 0.00
SupportEquip04-01in01= 0.00
LightVehicle04-01in01= 0.00
HeavyVehicle04-01in01= 0.00
Officers04-01in02= 0
Enlisted04-01in02= 0
Civilians04-01in02= 0
Students04-01in02= 0
MissionEquip04-01in02= 0.00
SupportEquip04-01in02= 0.00
LightVehicle04-01in02= 0.00
HeavyVehicle04-01in02= 0.00
Officers04-01in03= 0
Enlisted04-01in03= 0
Civilians04-01in03= 0
Students04-01in03= 0
MissionEquip04-01in03= 0.00
SupportEquip04-01in03= 0.00
LightVehicle04-01in03= 0.00
HeavyVehicle04-01in03= 0.00
Officers04-01in04= 0
Enlisted04-01in04= 0
Civilians04-01in04= 0
Students04-01in04= 0
MissionEquip04-01in04= 0.00
SupportEquip04-01in04= 0.00
LightVehicle04-01in04= 0.00
HeavyVehicle04-01in04= 0.00
Officers04-01in05= 0
Enlisted04-01in05= 0
Civilians04-01in05= 0
Students04-01in05= 0
MissionEquip04-01in05= 0.00
SupportEquip04-01in05= 0.00
LightVehicle04-01in05= 0.00
HeavyVehicle04-01in05= 0.00
Officers04-01in06= 0
Enlisted04-01in06= 0
Civilians04-01in06= 0
Students04-01in06= 0
MissionEquip04-01in06= 0.00
SupportEquip04-01in06= 0.00

LightVehicle04-01in06= 0.00
HeavyVehicle04-01in06= 0.00
Officers04-02in01= 0
Enlisted04-02in01= 0
Civilians04-02in01= 0
Students04-02in01= 0
MissionEquip04-02in01= 0.00
SupportEquip04-02in01= 0.00
LightVehicle04-02in01= 0.00
HeavyVehicle04-02in01= 0.00
Officers04-02in02= 0
Enlisted04-02in02= 0
Civilians04-02in02= 0
Students04-02in02= 0
MissionEquip04-02in02= 0.00
SupportEquip04-02in02= 0.00
LightVehicle04-02in02= 0.00
HeavyVehicle04-02in02= 0.00
Officers04-02in03= 0
Enlisted04-02in03= 0
Civilians04-02in03= 0
Students04-02in03= 0
MissionEquip04-02in03= 0.00
SupportEquip04-02in03= 0.00
LightVehicle04-02in03= 0.00
HeavyVehicle04-02in03= 0.00
Officers04-02in04= 0
Enlisted04-02in04= 0
Civilians04-02in04= 0
Students04-02in04= 0
MissionEquip04-02in04= 0.00
SupportEquip04-02in04= 0.00
LightVehicle04-02in04= 0.00
HeavyVehicle04-02in04= 0.00
Officers04-02in05= 0
Enlisted04-02in05= 0
Civilians04-02in05= 0
Students04-02in05= 0
MissionEquip04-02in05= 0.00
SupportEquip04-02in05= 0.00
LightVehicle04-02in05= 0.00
HeavyVehicle04-02in05= 0.00
Officers04-02in06= 0
Enlisted04-02in06= 0
Civilians04-02in06= 0
Students04-02in06= 0
MissionEquip04-02in06= 0.00
SupportEquip04-02in06= 0.00
LightVehicle04-02in06= 0.00
HeavyVehicle04-02in06= 0.00
Officers04-03in01= 0
Enlisted04-03in01= 0

Civilians04-03in01= 0
Students04-03in01= 0
MissionEquip04-03in01= 0.00
SupportEquip04-03in01= 0.00
LightVehicle04-03in01= 0.00
HeavyVehicle04-03in01= 0.00
Officers04-03in02= 0
Enlisted04-03in02= 0
Civilians04-03in02= 0
Students04-03in02= 0
MissionEquip04-03in02= 0.00
SupportEquip04-03in02= 0.00
LightVehicle04-03in02= 0.00
HeavyVehicle04-03in02= 0.00
Officers04-03in03= 0
Enlisted04-03in03= 0
Civilians04-03in03= 0
Students04-03in03= 0
MissionEquip04-03in03= 0.00
SupportEquip04-03in03= 0.00
LightVehicle04-03in03= 0.00
HeavyVehicle04-03in03= 0.00
Officers04-03in04= 0
Enlisted04-03in04= 0
Civilians04-03in04= 0
Students04-03in04= 0
MissionEquip04-03in04= 0.00
SupportEquip04-03in04= 0.00
LightVehicle04-03in04= 0.00
HeavyVehicle04-03in04= 0.00
Officers04-03in05= 0
Enlisted04-03in05= 0
Civilians04-03in05= 0
Students04-03in05= 0
MissionEquip04-03in05= 0.00
SupportEquip04-03in05= 0.00
LightVehicle04-03in05= 0.00
HeavyVehicle04-03in05= 0.00
Officers04-03in06= 0
Enlisted04-03in06= 0
Civilians04-03in06= 0
Students04-03in06= 0
MissionEquip04-03in06= 0.00
SupportEquip04-03in06= 0.00
LightVehicle04-03in06= 0.00
HeavyVehicle04-03in06= 0.00
Officers04-04in01= 0
Enlisted04-04in01= 0
Civilians04-04in01= 0
Students04-04in01= 0
MissionEquip04-04in01= 0.00
SupportEquip04-04in01= 0.00

LightVehicle04-04in01= 0.00
HeavyVehicle04-04in01= 0.00
Officers04-04in02= 0
Enlisted04-04in02= 0
Civilians04-04in02= 0
Students04-04in02= 0
MissionEquip04-04in02= 0.00
SupportEquip04-04in02= 0.00
LightVehicle04-04in02= 0.00
HeavyVehicle04-04in02= 0.00
Officers04-04in03= 0
Enlisted04-04in03= 0
Civilians04-04in03= 0
Students04-04in03= 0
MissionEquip04-04in03= 0.00
SupportEquip04-04in03= 0.00
LightVehicle04-04in03= 0.00
HeavyVehicle04-04in03= 0.00
Officers04-04in04= 0
Enlisted04-04in04= 0
Civilians04-04in04= 0
Students04-04in04= 0
MissionEquip04-04in04= 0.00
SupportEquip04-04in04= 0.00
LightVehicle04-04in04= 0.00
HeavyVehicle04-04in04= 0.00
Officers04-04in05= 0
Enlisted04-04in05= 0
Civilians04-04in05= 0
Students04-04in05= 0
MissionEquip04-04in05= 0.00
SupportEquip04-04in05= 0.00
LightVehicle04-04in05= 0.00
HeavyVehicle04-04in05= 0.00
Officers04-04in06= 0
Enlisted04-04in06= 0
Civilians04-04in06= 0
Students04-04in06= 0
MissionEquip04-04in06= 0.00
SupportEquip04-04in06= 0.00
LightVehicle04-04in06= 0.00
HeavyVehicle04-04in06= 0.00
Officers04-05in01= 0
Enlisted04-05in01= 0
Civilians04-05in01= 0
Students04-05in01= 0
MissionEquip04-05in01= 0.00
SupportEquip04-05in01= 0.00
LightVehicle04-05in01= 0.00
HeavyVehicle04-05in01= 0.00
Officers04-05in02= 0
Enlisted04-05in02= 0

Civilians04-05in02= 0
Students04-05in02= 0
MissionEquip04-05in02= 0.00
SupportEquip04-05in02= 0.00
LightVehicle04-05in02= 0.00
HeavyVehicle04-05in02= 0.00
Officers04-05in03= 0
Enlisted04-05in03= 0
Civilians04-05in03= 0
Students04-05in03= 0
MissionEquip04-05in03= 0.00
SupportEquip04-05in03= 0.00
LightVehicle04-05in03= 0.00
HeavyVehicle04-05in03= 0.00
Officers04-05in04= 0
Enlisted04-05in04= 0
Civilians04-05in04= 0
Students04-05in04= 0
MissionEquip04-05in04= 0.00
SupportEquip04-05in04= 0.00
LightVehicle04-05in04= 0.00
HeavyVehicle04-05in04= 0.00
Officers04-05in05= 0
Enlisted04-05in05= 0
Civilians04-05in05= 0
Students04-05in05= 0
MissionEquip04-05in05= 0.00
SupportEquip04-05in05= 0.00
LightVehicle04-05in05= 0.00
HeavyVehicle04-05in05= 0.00
Officers04-05in06= 0
Enlisted04-05in06= 0
Civilians04-05in06= 0
Students04-05in06= 0
MissionEquip04-05in06= 0.00
SupportEquip04-05in06= 0.00
LightVehicle04-05in06= 0.00
HeavyVehicle04-05in06= 0.00
Officers04-06in01= 0
Enlisted04-06in01= 0
Civilians04-06in01= 0
Students04-06in01= 0
MissionEquip04-06in01= 0.00
SupportEquip04-06in01= 0.00
LightVehicle04-06in01= 0.00
HeavyVehicle04-06in01= 0.00
Officers04-06in02= 0
Enlisted04-06in02= 0
Civilians04-06in02= 0
Students04-06in02= 0
MissionEquip04-06in02= 0.00
SupportEquip04-06in02= 0.00

LightVehicle04-06in02= 0.00
HeavyVehicle04-06in02= 0.00
Officers04-06in03= 0
Enlisted04-06in03= 0
Civilians04-06in03= 0
Students04-06in03= 0
MissionEquip04-06in03= 0.00
SupportEquip04-06in03= 0.00
LightVehicle04-06in03= 0.00
HeavyVehicle04-06in03= 0.00
Officers04-06in04= 0
Enlisted04-06in04= 0
Civilians04-06in04= 0
Students04-06in04= 0
MissionEquip04-06in04= 0.00
SupportEquip04-06in04= 0.00
LightVehicle04-06in04= 0.00
HeavyVehicle04-06in04= 0.00
Officers04-06in05= 0
Enlisted04-06in05= 0
Civilians04-06in05= 0
Students04-06in05= 0
MissionEquip04-06in05= 0.00
SupportEquip04-06in05= 0.00
LightVehicle04-06in05= 0.00
HeavyVehicle04-06in05= 0.00
Officers04-06in06= 0
Enlisted04-06in06= 0
Civilians04-06in06= 0
Students04-06in06= 0
MissionEquip04-06in06= 0.00
SupportEquip04-06in06= 0.00
LightVehicle04-06in06= 0.00
HeavyVehicle04-06in06= 0.00
Officers05-00in01= 0
Enlisted05-00in01= 0
Civilians05-00in01= 0
Students05-00in01= 0
MissionEquip05-00in01= 0.00
SupportEquip05-00in01= 0.00
LightVehicle05-00in01= 0.00
HeavyVehicle05-00in01= 0.00
Officers05-00in02= 0
Enlisted05-00in02= 0
Civilians05-00in02= 0
Students05-00in02= 0
MissionEquip05-00in02= 0.00
SupportEquip05-00in02= 0.00
LightVehicle05-00in02= 0.00
HeavyVehicle05-00in02= 0.00
Officers05-00in03= 0
Enlisted05-00in03= 0

Civilians05-00in03= 0
Students05-00in03= 0
MissionEquip05-00in03= 0.00
SupportEquip05-00in03= 0.00
LightVehicle05-00in03= 0.00
HeavyVehicle05-00in03= 0.00
Officers05-00in04= 0
Enlisted05-00in04= 0
Civilians05-00in04= 0
Students05-00in04= 0
MissionEquip05-00in04= 0.00
SupportEquip05-00in04= 0.00
LightVehicle05-00in04= 0.00
HeavyVehicle05-00in04= 0.00
Officers05-00in05= 0
Enlisted05-00in05= 0
Civilians05-00in05= 0
Students05-00in05= 0
MissionEquip05-00in05= 0.00
SupportEquip05-00in05= 0.00
LightVehicle05-00in05= 0.00
HeavyVehicle05-00in05= 0.00
Officers05-00in06= 0
Enlisted05-00in06= 0
Civilians05-00in06= 0
Students05-00in06= 0
MissionEquip05-00in06= 0.00
SupportEquip05-00in06= 0.00
LightVehicle05-00in06= 0.00
HeavyVehicle05-00in06= 0.00
Officers05-01in01= 0
Enlisted05-01in01= 0
Civilians05-01in01= 0
Students05-01in01= 0
MissionEquip05-01in01= 0.00
SupportEquip05-01in01= 0.00
LightVehicle05-01in01= 0.00
HeavyVehicle05-01in01= 0.00
Officers05-01in02= 0
Enlisted05-01in02= 0
Civilians05-01in02= 0
Students05-01in02= 0
MissionEquip05-01in02= 0.00
SupportEquip05-01in02= 0.00
LightVehicle05-01in02= 0.00
HeavyVehicle05-01in02= 0.00
Officers05-01in03= 0
Enlisted05-01in03= 0
Civilians05-01in03= 0
Students05-01in03= 0
MissionEquip05-01in03= 0.00
SupportEquip05-01in03= 0.00

LightVehicle05-01in03= 0.00
HeavyVehicle05-01in03= 0.00
Officers05-01in04= 0
Enlisted05-01in04= 0
Civilians05-01in04= 0
Students05-01in04= 0
MissionEquip05-01in04= 0.00
SupportEquip05-01in04= 0.00
LightVehicle05-01in04= 0.00
HeavyVehicle05-01in04= 0.00
Officers05-01in05= 0
Enlisted05-01in05= 0
Civilians05-01in05= 0
Students05-01in05= 0
MissionEquip05-01in05= 0.00
SupportEquip05-01in05= 0.00
LightVehicle05-01in05= 0.00
HeavyVehicle05-01in05= 0.00
Officers05-01in06= 0
Enlisted05-01in06= 0
Civilians05-01in06= 0
Students05-01in06= 0
MissionEquip05-01in06= 0.00
SupportEquip05-01in06= 0.00
LightVehicle05-01in06= 0.00
HeavyVehicle05-01in06= 0.00
Officers05-02in01= 0
Enlisted05-02in01= 0
Civilians05-02in01= 0
Students05-02in01= 0
MissionEquip05-02in01= 0.00
SupportEquip05-02in01= 0.00
LightVehicle05-02in01= 0.00
HeavyVehicle05-02in01= 0.00
Officers05-02in02= 0
Enlisted05-02in02= 0
Civilians05-02in02= 0
Students05-02in02= 0
MissionEquip05-02in02= 0.00
SupportEquip05-02in02= 0.00
LightVehicle05-02in02= 0.00
HeavyVehicle05-02in02= 0.00
Officers05-02in03= 0
Enlisted05-02in03= 0
Civilians05-02in03= 0
Students05-02in03= 0
MissionEquip05-02in03= 0.00
SupportEquip05-02in03= 0.00
LightVehicle05-02in03= 0.00
HeavyVehicle05-02in03= 0.00
Officers05-02in04= 0
Enlisted05-02in04= 0

Civilians05-02in04= 0
Students05-02in04= 0
MissionEquip05-02in04= 0.00
SupportEquip05-02in04= 0.00
LightVehicle05-02in04= 0.00
HeavyVehicle05-02in04= 0.00
Officers05-02in05= 0
Enlisted05-02in05= 0
Civilians05-02in05= 0
Students05-02in05= 0
MissionEquip05-02in05= 0.00
SupportEquip05-02in05= 0.00
LightVehicle05-02in05= 0.00
HeavyVehicle05-02in05= 0.00
Officers05-02in06= 0
Enlisted05-02in06= 0
Civilians05-02in06= 0
Students05-02in06= 0
MissionEquip05-02in06= 0.00
SupportEquip05-02in06= 0.00
LightVehicle05-02in06= 0.00
HeavyVehicle05-02in06= 0.00
Officers05-03in01= 0
Enlisted05-03in01= 0
Civilians05-03in01= 0
Students05-03in01= 0
MissionEquip05-03in01= 0.00
SupportEquip05-03in01= 0.00
LightVehicle05-03in01= 0.00
HeavyVehicle05-03in01= 0.00
Officers05-03in02= 0
Enlisted05-03in02= 0
Civilians05-03in02= 0
Students05-03in02= 0
MissionEquip05-03in02= 0.00
SupportEquip05-03in02= 0.00
LightVehicle05-03in02= 0.00
HeavyVehicle05-03in02= 0.00
Officers05-03in03= 0
Enlisted05-03in03= 0
Civilians05-03in03= 0
Students05-03in03= 0
MissionEquip05-03in03= 0.00
SupportEquip05-03in03= 0.00
LightVehicle05-03in03= 0.00
HeavyVehicle05-03in03= 0.00
Officers05-03in04= 0
Enlisted05-03in04= 0
Civilians05-03in04= 0
Students05-03in04= 0
MissionEquip05-03in04= 0.00
SupportEquip05-03in04= 0.00

LightVehicle05-03in04= 0.00
HeavyVehicle05-03in04= 0.00
Officers05-03in05= 0
Enlisted05-03in05= 0
Civilians05-03in05= 0
Students05-03in05= 0
MissionEquip05-03in05= 0.00
SupportEquip05-03in05= 0.00
LightVehicle05-03in05= 0.00
HeavyVehicle05-03in05= 0.00
Officers05-03in06= 0
Enlisted05-03in06= 0
Civilians05-03in06= 0
Students05-03in06= 0
MissionEquip05-03in06= 0.00
SupportEquip05-03in06= 0.00
LightVehicle05-03in06= 0.00
HeavyVehicle05-03in06= 0.00
Officers05-04in01= 0
Enlisted05-04in01= 0
Civilians05-04in01= 0
Students05-04in01= 0
MissionEquip05-04in01= 0.00
SupportEquip05-04in01= 0.00
LightVehicle05-04in01= 0.00
HeavyVehicle05-04in01= 0.00
Officers05-04in02= 0
Enlisted05-04in02= 0
Civilians05-04in02= 0
Students05-04in02= 0
MissionEquip05-04in02= 0.00
SupportEquip05-04in02= 0.00
LightVehicle05-04in02= 0.00
HeavyVehicle05-04in02= 0.00
Officers05-04in03= 0
Enlisted05-04in03= 0
Civilians05-04in03= 0
Students05-04in03= 0
MissionEquip05-04in03= 0.00
SupportEquip05-04in03= 0.00
LightVehicle05-04in03= 0.00
HeavyVehicle05-04in03= 0.00
Officers05-04in04= 1
Enlisted05-04in04= 0
Civilians05-04in04= 204
Students05-04in04= 0
MissionEquip05-04in04= 0.00
SupportEquip05-04in04= 0.00
LightVehicle05-04in04= 0.00
HeavyVehicle05-04in04= 0.00
Officers05-04in05= 0
Enlisted05-04in05= 0

Civilians05-04in05= 0
Students05-04in05= 0
MissionEquip05-04in05= 0.00
SupportEquip05-04in05= 0.00
LightVehicle05-04in05= 0.00
HeavyVehicle05-04in05= 0.00
Officers05-04in06= 0
Enlisted05-04in06= 0
Civilians05-04in06= 0
Students05-04in06= 0
MissionEquip05-04in06= 0.00
SupportEquip05-04in06= 0.00
LightVehicle05-04in06= 0.00
HeavyVehicle05-04in06= 0.00
Officers05-05in01= 0
Enlisted05-05in01= 0
Civilians05-05in01= 0
Students05-05in01= 0
MissionEquip05-05in01= 0.00
SupportEquip05-05in01= 0.00
LightVehicle05-05in01= 0.00
HeavyVehicle05-05in01= 0.00
Officers05-05in02= 0
Enlisted05-05in02= 0
Civilians05-05in02= 0
Students05-05in02= 0
MissionEquip05-05in02= 0.00
SupportEquip05-05in02= 0.00
LightVehicle05-05in02= 0.00
HeavyVehicle05-05in02= 0.00
Officers05-05in03= 0
Enlisted05-05in03= 0
Civilians05-05in03= 0
Students05-05in03= 0
MissionEquip05-05in03= 0.00
SupportEquip05-05in03= 0.00
LightVehicle05-05in03= 0.00
HeavyVehicle05-05in03= 0.00
Officers05-05in04= 0
Enlisted05-05in04= 0
Civilians05-05in04= 0
Students05-05in04= 0
MissionEquip05-05in04= 0.00
SupportEquip05-05in04= 0.00
LightVehicle05-05in04= 0.00
HeavyVehicle05-05in04= 0.00
Officers05-05in05= 0
Enlisted05-05in05= 0
Civilians05-05in05= 0
Students05-05in05= 0
MissionEquip05-05in05= 0.00
SupportEquip05-05in05= 0.00

LightVehicle05-05in05= 0.00
HeavyVehicle05-05in05= 0.00
Officers05-05in06= 0
Enlisted05-05in06= 0
Civilians05-05in06= 0
Students05-05in06= 0
MissionEquip05-05in06= 0.00
SupportEquip05-05in06= 0.00
LightVehicle05-05in06= 0.00
HeavyVehicle05-05in06= 0.00
Officers05-06in01= 0
Enlisted05-06in01= 0
Civilians05-06in01= 0
Students05-06in01= 0
MissionEquip05-06in01= 0.00
SupportEquip05-06in01= 0.00
LightVehicle05-06in01= 0.00
HeavyVehicle05-06in01= 0.00
Officers05-06in02= 0
Enlisted05-06in02= 0
Civilians05-06in02= 0
Students05-06in02= 0
MissionEquip05-06in02= 0.00
SupportEquip05-06in02= 0.00
LightVehicle05-06in02= 0.00
HeavyVehicle05-06in02= 0.00
Officers05-06in03= 0
Enlisted05-06in03= 0
Civilians05-06in03= 0
Students05-06in03= 0
MissionEquip05-06in03= 0.00
SupportEquip05-06in03= 0.00
LightVehicle05-06in03= 0.00
HeavyVehicle05-06in03= 0.00
Officers05-06in04= 0
Enlisted05-06in04= 0
Civilians05-06in04= 0
Students05-06in04= 0
MissionEquip05-06in04= 0.00
SupportEquip05-06in04= 0.00
LightVehicle05-06in04= 0.00
HeavyVehicle05-06in04= 0.00
Officers05-06in05= 0
Enlisted05-06in05= 0
Civilians05-06in05= 0
Students05-06in05= 0
MissionEquip05-06in05= 0.00
SupportEquip05-06in05= 0.00
LightVehicle05-06in05= 0.00
HeavyVehicle05-06in05= 0.00
Officers05-06in06= 0
Enlisted05-06in06= 0

Civilians05-06in06= 0
Students05-06in06= 0
MissionEquip05-06in06= 0.00
SupportEquip05-06in06= 0.00
LightVehicle05-06in06= 0.00
HeavyVehicle05-06in06= 0.00
Officers06-00in01= 0
Enlisted06-00in01= 0
Civilians06-00in01= 0
Students06-00in01= 0
MissionEquip06-00in01= 0.00
SupportEquip06-00in01= 0.00
LightVehicle06-00in01= 0.00
HeavyVehicle06-00in01= 0.00
Officers06-00in02= 0
Enlisted06-00in02= 0
Civilians06-00in02= 0
Students06-00in02= 0
MissionEquip06-00in02= 0.00
SupportEquip06-00in02= 0.00
LightVehicle06-00in02= 0.00
HeavyVehicle06-00in02= 0.00
Officers06-00in03= 0
Enlisted06-00in03= 0
Civilians06-00in03= 0
Students06-00in03= 0
MissionEquip06-00in03= 0.00
SupportEquip06-00in03= 0.00
LightVehicle06-00in03= 0.00
HeavyVehicle06-00in03= 0.00
Officers06-00in04= 0
Enlisted06-00in04= 0
Civilians06-00in04= 0
Students06-00in04= 0
MissionEquip06-00in04= 0.00
SupportEquip06-00in04= 0.00
LightVehicle06-00in04= 0.00
HeavyVehicle06-00in04= 0.00
Officers06-00in05= 0
Enlisted06-00in05= 0
Civilians06-00in05= 0
Students06-00in05= 0
MissionEquip06-00in05= 0.00
SupportEquip06-00in05= 0.00
LightVehicle06-00in05= 0.00
HeavyVehicle06-00in05= 0.00
Officers06-00in06= 0
Enlisted06-00in06= 0
Civilians06-00in06= 0
Students06-00in06= 0
MissionEquip06-00in06= 0.00
SupportEquip06-00in06= 0.00

LightVehicle06-00in06= 0.00
HeavyVehicle06-00in06= 0.00
Officers06-01in01= 0
Enlisted06-01in01= 0
Civilians06-01in01= 0
Students06-01in01= 0
MissionEquip06-01in01= 0.00
SupportEquip06-01in01= 0.00
LightVehicle06-01in01= 0.00
HeavyVehicle06-01in01= 0.00
Officers06-01in02= 0
Enlisted06-01in02= 0
Civilians06-01in02= 0
Students06-01in02= 0
MissionEquip06-01in02= 0.00
SupportEquip06-01in02= 0.00
LightVehicle06-01in02= 0.00
HeavyVehicle06-01in02= 0.00
Officers06-01in03= 0
Enlisted06-01in03= 0
Civilians06-01in03= 0
Students06-01in03= 0
MissionEquip06-01in03= 0.00
SupportEquip06-01in03= 0.00
LightVehicle06-01in03= 0.00
HeavyVehicle06-01in03= 0.00
Officers06-01in04= 0
Enlisted06-01in04= 0
Civilians06-01in04= 0
Students06-01in04= 0
MissionEquip06-01in04= 0.00
SupportEquip06-01in04= 0.00
LightVehicle06-01in04= 0.00
HeavyVehicle06-01in04= 0.00
Officers06-01in05= 0
Enlisted06-01in05= 0
Civilians06-01in05= 0
Students06-01in05= 0
MissionEquip06-01in05= 0.00
SupportEquip06-01in05= 0.00
LightVehicle06-01in05= 0.00
HeavyVehicle06-01in05= 0.00
Officers06-01in06= 0
Enlisted06-01in06= 0
Civilians06-01in06= 0
Students06-01in06= 0
MissionEquip06-01in06= 0.00
SupportEquip06-01in06= 0.00
LightVehicle06-01in06= 0.00
HeavyVehicle06-01in06= 0.00
Officers06-02in01= 0
Enlisted06-02in01= 0

Civilians06-02in01= 0
Students06-02in01= 0
MissionEquip06-02in01= 0.00
SupportEquip06-02in01= 0.00
LightVehicle06-02in01= 0.00
HeavyVehicle06-02in01= 0.00
Officers06-02in02= 0
Enlisted06-02in02= 0
Civilians06-02in02= 0
Students06-02in02= 0
MissionEquip06-02in02= 0.00
SupportEquip06-02in02= 0.00
LightVehicle06-02in02= 0.00
HeavyVehicle06-02in02= 0.00
Officers06-02in03= 0
Enlisted06-02in03= 0
Civilians06-02in03= 0
Students06-02in03= 0
MissionEquip06-02in03= 0.00
SupportEquip06-02in03= 0.00
LightVehicle06-02in03= 0.00
HeavyVehicle06-02in03= 0.00
Officers06-02in04= 0
Enlisted06-02in04= 0
Civilians06-02in04= 0
Students06-02in04= 0
MissionEquip06-02in04= 0.00
SupportEquip06-02in04= 0.00
LightVehicle06-02in04= 0.00
HeavyVehicle06-02in04= 0.00
Officers06-02in05= 0
Enlisted06-02in05= 0
Civilians06-02in05= 0
Students06-02in05= 0
MissionEquip06-02in05= 0.00
SupportEquip06-02in05= 0.00
LightVehicle06-02in05= 0.00
HeavyVehicle06-02in05= 0.00
Officers06-02in06= 0
Enlisted06-02in06= 0
Civilians06-02in06= 0
Students06-02in06= 0
MissionEquip06-02in06= 0.00
SupportEquip06-02in06= 0.00
LightVehicle06-02in06= 0.00
HeavyVehicle06-02in06= 0.00
Officers06-03in01= 0
Enlisted06-03in01= 0
Civilians06-03in01= 0
Students06-03in01= 0
MissionEquip06-03in01= 0.00
SupportEquip06-03in01= 0.00

LightVehicle06-03in01= 0.00
HeavyVehicle06-03in01= 0.00
Officers06-03in02= 0
Enlisted06-03in02= 0
Civilians06-03in02= 0
Students06-03in02= 0
MissionEquip06-03in02= 0.00
SupportEquip06-03in02= 0.00
LightVehicle06-03in02= 0.00
HeavyVehicle06-03in02= 0.00
Officers06-03in03= 0
Enlisted06-03in03= 0
Civilians06-03in03= 0
Students06-03in03= 0
MissionEquip06-03in03= 0.00
SupportEquip06-03in03= 0.00
LightVehicle06-03in03= 0.00
HeavyVehicle06-03in03= 0.00
Officers06-03in04= 0
Enlisted06-03in04= 0
Civilians06-03in04= 0
Students06-03in04= 0
MissionEquip06-03in04= 0.00
SupportEquip06-03in04= 0.00
LightVehicle06-03in04= 0.00
HeavyVehicle06-03in04= 0.00
Officers06-03in05= 0
Enlisted06-03in05= 0
Civilians06-03in05= 0
Students06-03in05= 0
MissionEquip06-03in05= 0.00
SupportEquip06-03in05= 0.00
LightVehicle06-03in05= 0.00
HeavyVehicle06-03in05= 0.00
Officers06-03in06= 0
Enlisted06-03in06= 0
Civilians06-03in06= 0
Students06-03in06= 0
MissionEquip06-03in06= 0.00
SupportEquip06-03in06= 0.00
LightVehicle06-03in06= 0.00
HeavyVehicle06-03in06= 0.00
Officers06-04in01= 0
Enlisted06-04in01= 0
Civilians06-04in01= 0
Students06-04in01= 0
MissionEquip06-04in01= 0.00
SupportEquip06-04in01= 0.00
LightVehicle06-04in01= 0.00
HeavyVehicle06-04in01= 0.00
Officers06-04in02= 0
Enlisted06-04in02= 0

Civilians06-04in02= 0
Students06-04in02= 0
MissionEquip06-04in02= 0.00
SupportEquip06-04in02= 0.00
LightVehicle06-04in02= 0.00
HeavyVehicle06-04in02= 0.00
Officers06-04in03= 0
Enlisted06-04in03= 0
Civilians06-04in03= 0
Students06-04in03= 0
MissionEquip06-04in03= 0.00
SupportEquip06-04in03= 0.00
LightVehicle06-04in03= 0.00
HeavyVehicle06-04in03= 0.00
Officers06-04in04= 0
Enlisted06-04in04= 0
Civilians06-04in04= 0
Students06-04in04= 0
MissionEquip06-04in04= 0.00
SupportEquip06-04in04= 0.00
LightVehicle06-04in04= 0.00
HeavyVehicle06-04in04= 0.00
Officers06-04in05= 0
Enlisted06-04in05= 0
Civilians06-04in05= 0
Students06-04in05= 0
MissionEquip06-04in05= 0.00
SupportEquip06-04in05= 0.00
LightVehicle06-04in05= 0.00
HeavyVehicle06-04in05= 0.00
Officers06-04in06= 0
Enlisted06-04in06= 0
Civilians06-04in06= 0
Students06-04in06= 0
MissionEquip06-04in06= 0.00
SupportEquip06-04in06= 0.00
LightVehicle06-04in06= 0.00
HeavyVehicle06-04in06= 0.00
Officers06-05in01= 0
Enlisted06-05in01= 0
Civilians06-05in01= 0
Students06-05in01= 0
MissionEquip06-05in01= 0.00
SupportEquip06-05in01= 0.00
LightVehicle06-05in01= 0.00
HeavyVehicle06-05in01= 0.00
Officers06-05in02= 0
Enlisted06-05in02= 0
Civilians06-05in02= 0
Students06-05in02= 0
MissionEquip06-05in02= 0.00
SupportEquip06-05in02= 0.00

LightVehicle06-05in02= 0.00
HeavyVehicle06-05in02= 0.00
Officers06-05in03= 0
Enlisted06-05in03= 0
Civilians06-05in03= 0
Students06-05in03= 0
MissionEquip06-05in03= 0.00
SupportEquip06-05in03= 0.00
LightVehicle06-05in03= 0.00
HeavyVehicle06-05in03= 0.00
Officers06-05in04= 0
Enlisted06-05in04= 0
Civilians06-05in04= 0
Students06-05in04= 0
MissionEquip06-05in04= 0.00
SupportEquip06-05in04= 0.00
LightVehicle06-05in04= 0.00
HeavyVehicle06-05in04= 0.00
Officers06-05in05= 0
Enlisted06-05in05= 0
Civilians06-05in05= 0
Students06-05in05= 0
MissionEquip06-05in05= 0.00
SupportEquip06-05in05= 0.00
LightVehicle06-05in05= 0.00
HeavyVehicle06-05in05= 0.00
Officers06-05in06= 0
Enlisted06-05in06= 0
Civilians06-05in06= 0
Students06-05in06= 0
MissionEquip06-05in06= 0.00
SupportEquip06-05in06= 0.00
LightVehicle06-05in06= 0.00
HeavyVehicle06-05in06= 0.00
Officers06-06in01= 0
Enlisted06-06in01= 0
Civilians06-06in01= 0
Students06-06in01= 0
MissionEquip06-06in01= 0.00
SupportEquip06-06in01= 0.00
LightVehicle06-06in01= 0.00
HeavyVehicle06-06in01= 0.00
Officers06-06in02= 0
Enlisted06-06in02= 0
Civilians06-06in02= 0
Students06-06in02= 0
MissionEquip06-06in02= 0.00
SupportEquip06-06in02= 0.00
LightVehicle06-06in02= 0.00
HeavyVehicle06-06in02= 0.00
Officers06-06in03= 0
Enlisted06-06in03= 0

Civilians06-06in03= 0
Students06-06in03= 0
MissionEquip06-06in03= 0.00
SupportEquip06-06in03= 0.00
LightVehicle06-06in03= 0.00
HeavyVehicle06-06in03= 0.00
Officers06-06in04= 0
Enlisted06-06in04= 0
Civilians06-06in04= 0
Students06-06in04= 0
MissionEquip06-06in04= 0.00
SupportEquip06-06in04= 0.00
LightVehicle06-06in04= 0.00
HeavyVehicle06-06in04= 0.00
Officers06-06in05= 0
Enlisted06-06in05= 0
Civilians06-06in05= 0
Students06-06in05= 0
MissionEquip06-06in05= 0.00
SupportEquip06-06in05= 0.00
LightVehicle06-06in05= 0.00
HeavyVehicle06-06in05= 0.00
Officers06-06in06= 0
Enlisted06-06in06= 0
Civilians06-06in06= 0
Students06-06in06= 0
MissionEquip06-06in06= 0.00
SupportEquip06-06in06= 0.00
LightVehicle06-06in06= 0.00
HeavyVehicle06-06in06= 0.00
[Screen4]
TotalOff00= 416
TotalEnl00= 1588
TotalStu00= 2831
TotalCiv00= 6854
PercAccompNoBAH00= 0.520
OffHousVacant00= 54
EnlHousVacant00= 234
StartingFacilities00= 14280.000
OffBAH00= 1264.00
EnlBAH00= 884.00
CivLocalityFactor00= 1.1463
PerDiem00= 127.00
FreightCost00= 0.33
VehicShipCost00= 4.84
SustainTotal00= 33839.220
SustainPay00= 16886.810
BOSNonPayroll00=139029.870
BOSPay00=110564.910
FamHous00= 2635.300
InstPRV00=2845025.800
RecapRate00= 103.000

AreaCostFactor00= 0.880
Latitude00= 39.491670
Longitude00= -76.136110
InPatCF00= 7573.00
OutPatCF00= 145.00
PrescripCF00= 22.67
InPatActMTF00= 0
OutPatActMTF00= 60704
PrescripActMTF00= 52876
InPatActPurch00= 318
OutPatActPurch00= 7561
InPatRetiree00= 0
OutPatRetiree00= 12723
PrescripRetiree00= 30748
InPatRetiree6500= 0
OutPatRetiree6500= 2992
PrescripRetiree6500= 27218
HAPswitch00=0
Service00=Army
TotalOff01= 830
TotalEnl01= 4993
TotalStu01= 8119
TotalCiv01= 2995
PercAccompNoBAH01= 0.550
OffHousVacant01= 90
EnlHousVacant01= 494
StartingFacilities01= 17773.000
OffBAH01= 811.00
EnlBAH01= 569.00
CivLocalityFactor01= 1.1090
PerDiem01= 86.00
FreightCost01= 0.33
VehicShipCost01= 4.84
SustainTotal01= 43378.310
SustainPay01= 0.000
BOSNonPayroll01= 50052.790
BOSPay01=129525.970
FamHous01= 8130.220
InstPRV01=3249746.900
RecapRate01= 103.000
AreaCostFactor01= 1.050
Latitude01= 37.916670
Longitude01= -85.966670
InPatCF01= 5546.00
OutPatCF01= 116.00
PrescripCF01= 48.91
InPatActMTF01= 1743
OutPatActMTF01= 240019
PrescripActMTF01= 249704
InPatActPurch01= 438
OutPatActPurch01= 9539
InPatRetiree01= 368

OutPatRetiree01= 67023
PrescripRetiree01= 217331
InPatRetiree6501= 71
OutPatRetiree6501= 13712
PrescripRetiree6501= 161692
HAPswitch01=1
Service01=Army
TotalOff02= 116
TotalEnl02= 453
TotalStu02= 0
TotalCiv02= 2407
PercAccompNoBAH02= 0.000
OffHousVacant02= 0
EnlHousVacant02= 0
StartingFacilities02= 5313.000
OffBAH02= 1044.00
EnlBAH02= 842.00
CivLocalityFactor02= 1.1090
PerDiem02= 95.00
FreightCost02= 0.33
VehicShipCost02= 4.84
SustainTotal02= 27813.460
SustainPay02= 4181.500
BOSNonPayroll02= 38202.980
BOSPay02= 54502.370
FamHous02= 1297.380
InstPRV02=2272782.580
RecapRate02= 103.000
AreaCostFactor02= 1.000
Latitude02= 32.400000
Longitude02= -106.400000
InPatCF02= 7212.00
OutPatCF02= 114.00
PrescripCF02= 26.49
InPatActMTF02= 0
OutPatActMTF02= 5945
PrescripActMTF02= 8580
InPatActPurch02= 64
OutPatActPurch02= 3119
InPatRetiree02= 0
OutPatRetiree02= 5752
PrescripRetiree02= 16523
InPatRetiree6502= 0
OutPatRetiree6502= 125
PrescripRetiree6502= 10260
HAPswitch02=1
Service02=Army
TotalOff03= 177
TotalEnl03= 242
TotalStu03= 203
TotalCiv03= 4649
PercAccompNoBAH03= 0.000

OffHousVacant03= 0
EnlHousVacant03= 0
StartingFacilities03= 4995.000
OffBAH03= 2098.00
EnlBAH03= 1530.00
CivLocalityFactor03= 1.1929
PerDiem03= 127.00
FreightCost03= 0.33
VehicShipCost03= 4.84
SustainTotal03= 13926.800
SustainPay03= 0.000
BOSNonPayroll03= 93444.080
BOSPay03= 41700.280
FamHous03= 2115.800
InstPRV03=957623.070
RecapRate03= 103.000
AreaCostFactor03= 1.160
Latitude03= 40.300000
Longitude03= -74.050000
InPatCF03= 7395.00
OutPatCF03= 131.00
PrescripCF03= 33.79
InPatActMTF03= 0
OutPatActMTF03= 26318
PrescripActMTF03= 21303
InPatActPurch03= 163
OutPatActPurch03= 8901
InPatRetiree03= 0
OutPatRetiree03= 13800
PrescripRetiree03= 20382
InPatRetiree6503= 0
OutPatRetiree6503= 8987
PrescripRetiree6503= 35528
HAPswitch03=0
Service03=Army
TotalOff04= 11
TotalEnl04= 38
TotalStu04= 0
TotalCiv04= 955
PercAccompNoBAH04= 0.000
OffHousVacant04= 0
EnlHousVacant04= 0
StartingFacilities04= 1170.000
OffBAH04= 2006.00
EnlBAH04= 1415.00
CivLocalityFactor04= 1.1463
PerDiem04= 201.00
FreightCost04= 0.33
VehicShipCost04= 4.84
SustainTotal04= 3640.180
SustainPay04= 1849.510
BOSNonPayroll04= 19615.390

BOSPay04= 10694.980
FamHous04= 2635.300
InstPRV04=330097.010
RecapRate04= 103.000
AreaCostFactor04= 1.020
Latitude04= 39.027780
Longitude04= -76.961110
InPatCF04= 0.00
OutPatCF04= 0.00
PrescripCF04= 0.00
InPatActMTF04= 0
OutPatActMTF04= 0
PrescripActMTF04= 0
InPatActPurch04= 0
OutPatActPurch04= 0
InPatRetiree04= 0
OutPatRetiree04= 0
PrescripRetiree04= 0
InPatRetiree6504= 0
OutPatRetiree6504= 0
PrescripRetiree6504= 0
HAPswitch04=0
Service04=Army
TotalOff05= 1585
TotalEnl05= 1699
TotalStu05= 393
TotalCiv05= 10526
PercAccompNoBAH05= 0.000
OffHousVacant05= 0
EnlHousVacant05= 0
StartingFacilities05= 12025.000
OffBAH05= 2006.00
EnlBAH05= 1415.00
CivLocalityFactor05= 1.1463
PerDiem05= 201.00
FreightCost05= 0.33
VehicShipCost05= 4.84
SustainTotal05= 27467.850
SustainPay05= 0.000
BOSNonPayroll05= 11641.050
BOSPay05= 47707.490
FamHous05= 0.000
InstPRV05=2047450.590
RecapRate05= 103.000
AreaCostFactor05= 1.020
Latitude05= 38.683330
Longitude05= -77.133330
InPatCF05= 10586.00
OutPatCF05= 94.00
PrescripCF05= 28.15
InPatActMTF05= 2212
OutPatActMTF05= 190340

PrescripActMTF05= 153436
InPatActPurch05= 86
OutPatActPurch05= 8689
InPatRetiree05= 620
OutPatRetiree05= 82951
PrescripRetiree05= 143920
InPatRetiree6505= 399
OutPatRetiree6505= 38978
PrescripRetiree6505= 127451
HAPswitch05=0
Service05=Army
TotalOff06= 519
TotalEnl06= 2836
TotalStu06= 1189
TotalCiv06= 1841
PercAccompNoBAH06= 0.140
OffHousVacant06= 7
EnlHousVacant06= 28
StartingFacilities06= 6388.460
OffBAH06= 1375.97
EnlBAH06= 1025.06
CivLocalityFactor06= 1.1300
PerDiem06= 137.02
FreightCost06= 0.33
VehicShipCost06= 4.84
SustainTotal06= 14138.885
SustainPay06= 1990.918
BOSNonPayroll06= 22704.885
BOSPay06= 26989.637
FamHous06= 889.244
InstPRV06=1165708.330
RecapRate06= 83.000
AreaCostFactor06= 1.060
Latitude06= 0.000000
Longitude06= 0.000000
InPatCF06= 3023.56
OutPatCF06= 53.81
PrescripCF06= 13.34
InPatActMTF06= 631
OutPatActMTF06= 69897
PrescripActMTF06= 55713
InPatActPurch06= 182
OutPatActPurch06= 5751
InPatRetiree06= 177
OutPatRetiree06= 18165
PrescripRetiree06= 39595
InPatRetiree6506= 145
OutPatRetiree6506= 8953
PrescripRetiree6506= 36694
HAPswitch06=0
Service06=Army
[Screen5]

OneTimeUniqueCosts00in01= 0.00
OneTimeUniqueSave00in01= 0.00
OneTimeMovingCosts00in01= 0.00
OneTimeMovingSave00in01= 0.00
EnvirMitigReqd00in01= 0.00
MissionContractStart00in01= 0.00
MissionContractTermination00in01= 0.00
SupportContractTermination00in01= 0.00
ActivMisCost00in01= 0.00
ActivMisSave00in01= 0.00
MiscRecurCost00in01= 0.00
MiscRecurSave00in01= 0.00
OneTimeITCost00in01= 0.00
PercConstr00in01= 0.000
PercShutDn00in01= 0.000
ConAvoid00in01= 0.00
ProAvoid00in01= 0.00
OneTimeUniqueCosts00in02= 0.00
OneTimeUniqueSave00in02= 0.00
OneTimeMovingCosts00in02= 0.00
OneTimeMovingSave00in02= 0.00
EnvirMitigReqd00in02= 0.00
MissionContractStart00in02= 0.00
MissionContractTermination00in02= 0.00
SupportContractTermination00in02= 0.00
ActivMisCost00in02= 0.00
ActivMisSave00in02= 0.00
MiscRecurCost00in02= 0.00
MiscRecurSave00in02= 0.00
OneTimeITCost00in02= 0.00
PercConstr00in02= 0.000
PercShutDn00in02= 0.000
ConAvoid00in02= 0.00
ProAvoid00in02= 0.00
OneTimeUniqueCosts00in03= 0.00
OneTimeUniqueSave00in03= 0.00
OneTimeMovingCosts00in03= 0.00
OneTimeMovingSave00in03= 0.00
EnvirMitigReqd00in03= 0.00
MissionContractStart00in03= 0.00
MissionContractTermination00in03= 0.00
SupportContractTermination00in03= 0.00
ActivMisCost00in03= 0.00
ActivMisSave00in03= 0.00
MiscRecurCost00in03= 0.00
MiscRecurSave00in03= 0.00
OneTimeITCost00in03= 0.00
PercConstr00in03= 0.000
PercShutDn00in03= 0.000
ConAvoid00in03= 0.00
ProAvoid00in03= 0.00
OneTimeUniqueCosts00in04= 0.00

OneTimeUniqueSave00in04= 0.00
OneTimeMovingCosts00in04= 1600.00
OneTimeMovingSave00in04= 0.00
EnvirMitigReqd00in04= 0.00
MissionContractStart00in04= 0.00
MissionContractTermination00in04= 0.00
SupportContractTermination00in04= 0.00
ActivMisCost00in04= 0.00
ActivMisSave00in04= 0.00
MiscRecurCost00in04= 0.00
MiscRecurSave00in04= 0.00
OneTimeITCost00in04= 0.00
PercConstr00in04= 0.000
PercShutDn00in04= 0.000
ConAvoid00in04= 0.00
ProAvoid00in04= 0.00
OneTimeUniqueCosts00in05= 0.00
OneTimeUniqueSave00in05= 0.00
OneTimeMovingCosts00in05= 0.00
OneTimeMovingSave00in05= 0.00
EnvirMitigReqd00in05= 0.00
MissionContractStart00in05= 0.00
MissionContractTermination00in05= 0.00
SupportContractTermination00in05= 0.00
ActivMisCost00in05= 0.00
ActivMisSave00in05= 0.00
MiscRecurCost00in05= 0.00
MiscRecurSave00in05= 0.00
OneTimeITCost00in05= 0.00
PercConstr00in05= 0.000
PercShutDn00in05= 0.000
ConAvoid00in05= 0.00
ProAvoid00in05= 0.00
OneTimeUniqueCosts00in06= 0.00
OneTimeUniqueSave00in06= 0.00
OneTimeMovingCosts00in06= 0.00
OneTimeMovingSave00in06= 0.00
EnvirMitigReqd00in06= 0.00
MissionContractStart00in06= 0.00
MissionContractTermination00in06= 0.00
SupportContractTermination00in06= 0.00
ActivMisCost00in06= 0.00
ActivMisSave00in06= 0.00
MiscRecurCost00in06= 0.00
MiscRecurSave00in06= 0.00
OneTimeITCost00in06= 0.00
PercConstr00in06= 0.000
PercShutDn00in06= 0.000
ConAvoid00in06= 0.00
ProAvoid00in06= 0.00
MTFaction00= 0
ShutDownKSF00= 14.000

PercFamHousShutDn00= 0.000
OneTimeUniqueCosts01in01= 0.00
OneTimeUniqueSave01in01= 0.00
OneTimeMovingCosts01in01= 0.00
OneTimeMovingSave01in01= 0.00
EnvirMitigReqd01in01= 0.00
MissionContractStart01in01= 0.00
MissionContractTermination01in01= 0.00
SupportContractTermination01in01= 0.00
ActivMisCost01in01= 0.00
ActivMisSave01in01= 0.00
MiscRecurCost01in01= 0.00
MiscRecurSave01in01= 0.00
OneTimeITCost01in01= 0.00
PercConstr01in01= 0.000
PercShutDn01in01= 0.000
ConAvoid01in01= 0.00
ProAvoid01in01= 0.00
OneTimeUniqueCosts01in02= 0.00
OneTimeUniqueSave01in02= 0.00
OneTimeMovingCosts01in02= 0.00
OneTimeMovingSave01in02= 0.00
EnvirMitigReqd01in02= 0.00
MissionContractStart01in02= 0.00
MissionContractTermination01in02= 0.00
SupportContractTermination01in02= 0.00
ActivMisCost01in02= 0.00
ActivMisSave01in02= 0.00
MiscRecurCost01in02= 0.00
MiscRecurSave01in02= 0.00
OneTimeITCost01in02= 0.00
PercConstr01in02= 0.000
PercShutDn01in02= 0.000
ConAvoid01in02= 0.00
ProAvoid01in02= 0.00
OneTimeUniqueCosts01in03= 0.00
OneTimeUniqueSave01in03= 0.00
OneTimeMovingCosts01in03= 0.00
OneTimeMovingSave01in03= 0.00
EnvirMitigReqd01in03= 0.00
MissionContractStart01in03= 0.00
MissionContractTermination01in03= 0.00
SupportContractTermination01in03= 0.00
ActivMisCost01in03= 0.00
ActivMisSave01in03= 0.00
MiscRecurCost01in03= 0.00
MiscRecurSave01in03= 0.00
OneTimeITCost01in03= 0.00
PercConstr01in03= 0.000
PercShutDn01in03= 0.000
ConAvoid01in03= 0.00
ProAvoid01in03= 0.00

OneTimeUniqueCosts01in04= 0.00
OneTimeUniqueSave01in04= 0.00
OneTimeMovingCosts01in04= 0.00
OneTimeMovingSave01in04= 0.00
EnvirMitigReqd01in04= 0.00
MissionContractStart01in04= 0.00
MissionContractTermination01in04= 0.00
SupportContractTermination01in04= 0.00
ActivMisCost01in04= 0.00
ActivMisSave01in04= 0.00
MiscRecurCost01in04= 0.00
MiscRecurSave01in04= 0.00
OneTimeITCost01in04= 0.00
PercConstr01in04= 0.000
PercShutDn01in04= 0.000
ConAvoid01in04= 0.00
ProAvoid01in04= 0.00
OneTimeUniqueCosts01in05= 0.00
OneTimeUniqueSave01in05= 0.00
OneTimeMovingCosts01in05= 0.00
OneTimeMovingSave01in05= 0.00
EnvirMitigReqd01in05= 0.00
MissionContractStart01in05= 0.00
MissionContractTermination01in05= 0.00
SupportContractTermination01in05= 0.00
ActivMisCost01in05= 0.00
ActivMisSave01in05= 0.00
MiscRecurCost01in05= 0.00
MiscRecurSave01in05= 0.00
OneTimeITCost01in05= 0.00
PercConstr01in05= 0.000
PercShutDn01in05= 0.000
ConAvoid01in05= 0.00
ProAvoid01in05= 0.00
OneTimeUniqueCosts01in06= 0.00
OneTimeUniqueSave01in06= 0.00
OneTimeMovingCosts01in06= 0.00
OneTimeMovingSave01in06= 0.00
EnvirMitigReqd01in06= 0.00
MissionContractStart01in06= 0.00
MissionContractTermination01in06= 0.00
SupportContractTermination01in06= 0.00
ActivMisCost01in06= 0.00
ActivMisSave01in06= 0.00
MiscRecurCost01in06= 0.00
MiscRecurSave01in06= 0.00
OneTimeITCost01in06= 0.00
PercConstr01in06= 0.000
PercShutDn01in06= 0.000
ConAvoid01in06= 0.00
ProAvoid01in06= 0.00
MTFaction01= 0

ShutDownKSF01= 2.000
PercFamHousShutDn01= 0.000
OneTimeUniqueCosts02in01= 0.00
OneTimeUniqueSave02in01= 0.00
OneTimeMovingCosts02in01= 0.00
OneTimeMovingSave02in01= 0.00
EnvirMitigReqd02in01= 0.00
MissionContractStart02in01= 0.00
MissionContractTermination02in01= 0.00
SupportContractTermination02in01= 0.00
ActivMisCost02in01= 0.00
ActivMisSave02in01= 0.00
MiscRecurCost02in01= 0.00
MiscRecurSave02in01= 0.00
OneTimeITCost02in01= 0.00
PercConstr02in01= 0.000
PercShutDn02in01= 0.000
ConAvoid02in01= 0.00
ProAvoid02in01= 0.00
OneTimeUniqueCosts02in02= 0.00
OneTimeUniqueSave02in02= 0.00
OneTimeMovingCosts02in02= 0.00
OneTimeMovingSave02in02= 0.00
EnvirMitigReqd02in02= 0.00
MissionContractStart02in02= 0.00
MissionContractTermination02in02= 0.00
SupportContractTermination02in02= 0.00
ActivMisCost02in02= 0.00
ActivMisSave02in02= 0.00
MiscRecurCost02in02= 0.00
MiscRecurSave02in02= 0.00
OneTimeITCost02in02= 0.00
PercConstr02in02= 0.000
PercShutDn02in02= 0.000
ConAvoid02in02= 0.00
ProAvoid02in02= 0.00
OneTimeUniqueCosts02in03= 0.00
OneTimeUniqueSave02in03= 0.00
OneTimeMovingCosts02in03= 0.00
OneTimeMovingSave02in03= 0.00
EnvirMitigReqd02in03= 0.00
MissionContractStart02in03= 0.00
MissionContractTermination02in03= 0.00
SupportContractTermination02in03= 0.00
ActivMisCost02in03= 0.00
ActivMisSave02in03= 0.00
MiscRecurCost02in03= 0.00
MiscRecurSave02in03= 0.00
OneTimeITCost02in03= 0.00
PercConstr02in03= 0.000
PercShutDn02in03= 0.000
ConAvoid02in03= 0.00

ProAvoid02in03= 0.00
OneTimeUniqueCosts02in04= 0.00
OneTimeUniqueSave02in04= 0.00
OneTimeMovingCosts02in04= 0.00
OneTimeMovingSave02in04= 0.00
EnvirMitigReqd02in04= 0.00
MissionContractStart02in04= 0.00
MissionContractTermination02in04= 0.00
SupportContractTermination02in04= 0.00
ActivMisCost02in04= 0.00
ActivMisSave02in04= 0.00
MiscRecurCost02in04= 0.00
MiscRecurSave02in04= 0.00
OneTimeITCost02in04= 0.00
PercConstr02in04= 0.000
PercShutDn02in04= 0.000
ConAvoid02in04= 0.00
ProAvoid02in04= 0.00
OneTimeUniqueCosts02in05= 0.00
OneTimeUniqueSave02in05= 0.00
OneTimeMovingCosts02in05= 0.00
OneTimeMovingSave02in05= 0.00
EnvirMitigReqd02in05= 0.00
MissionContractStart02in05= 0.00
MissionContractTermination02in05= 0.00
SupportContractTermination02in05= 0.00
ActivMisCost02in05= 0.00
ActivMisSave02in05= 0.00
MiscRecurCost02in05= 0.00
MiscRecurSave02in05= 0.00
OneTimeITCost02in05= 0.00
PercConstr02in05= 0.000
PercShutDn02in05= 0.000
ConAvoid02in05= 0.00
ProAvoid02in05= 0.00
OneTimeUniqueCosts02in06= 0.00
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OneTimeMovingCosts02in06= 0.00
OneTimeMovingSave02in06= 0.00
EnvirMitigReqd02in06= 0.00
MissionContractStart02in06= 0.00
MissionContractTermination02in06= 0.00
SupportContractTermination02in06= 0.00
ActivMisCost02in06= 0.00
ActivMisSave02in06= 0.00
MiscRecurCost02in06= 0.00
MiscRecurSave02in06= 0.00
OneTimeITCost02in06= 0.00
PercConstr02in06= 0.000
PercShutDn02in06= 0.000
ConAvoid02in06= 0.00
ProAvoid02in06= 0.00

MTFaction02= 0
ShutDownKSF02= 0.000
PercFamHousShutDn02= 0.000
OneTimeUniqueCosts03in01= 0.00
OneTimeUniqueSave03in01= 0.00
OneTimeMovingCosts03in01= 0.00
OneTimeMovingSave03in01= 0.00
EnvirMitigReqd03in01= 0.00
MissionContractStart03in01= 0.00
MissionContractTermination03in01= 0.00
SupportContractTermination03in01= 0.00
ActivMisCost03in01= 0.00
ActivMisSave03in01= 0.00
MiscRecurCost03in01= 0.00
MiscRecurSave03in01= 0.00
OneTimeITCost03in01= 0.00
PercConstr03in01= 0.000
PercShutDn03in01= 0.000
ConAvoid03in01= 0.00
ProAvoid03in01= 0.00
OneTimeUniqueCosts03in02= 0.00
OneTimeUniqueSave03in02= 0.00
OneTimeMovingCosts03in02= 0.00
OneTimeMovingSave03in02= 0.00
EnvirMitigReqd03in02= 0.00
MissionContractStart03in02= 0.00
MissionContractTermination03in02= 0.00
SupportContractTermination03in02= 0.00
ActivMisCost03in02= 0.00
ActivMisSave03in02= 0.00
MiscRecurCost03in02= 0.00
MiscRecurSave03in02= 0.00
OneTimeITCost03in02= 0.00
PercConstr03in02= 0.000
PercShutDn03in02= 0.000
ConAvoid03in02= 0.00
ProAvoid03in02= 0.00
OneTimeUniqueCosts03in03= 0.00
OneTimeUniqueSave03in03= 0.00
OneTimeMovingCosts03in03= 0.00
OneTimeMovingSave03in03= 0.00
EnvirMitigReqd03in03= 0.00
MissionContractStart03in03= 0.00
MissionContractTermination03in03= 0.00
SupportContractTermination03in03= 0.00
ActivMisCost03in03= 0.00
ActivMisSave03in03= 0.00
MiscRecurCost03in03= 0.00
MiscRecurSave03in03= 0.00
OneTimeITCost03in03= 0.00
PercConstr03in03= 0.000
PercShutDn03in03= 0.000

ConAvoid03in03= 0.00
ProAvoid03in03= 0.00
OneTimeUniqueCosts03in04= 0.00
OneTimeUniqueSave03in04= 0.00
OneTimeMovingCosts03in04= 54730.00
OneTimeMovingSave03in04= 0.00
EnvirMitigReqd03in04= 0.00
MissionContractStart03in04= 0.00
MissionContractTermination03in04= 0.00
SupportContractTermination03in04= 0.00
ActivMisCost03in04= 0.00
ActivMisSave03in04= 0.00
MiscRecurCost03in04= 0.00
MiscRecurSave03in04= 0.00
OneTimeITCost03in04= 0.00
PercConstr03in04= 0.000
PercShutDn03in04= 0.000
ConAvoid03in04= 0.00
ProAvoid03in04= 0.00
OneTimeUniqueCosts03in05= 0.00
OneTimeUniqueSave03in05= 0.00
OneTimeMovingCosts03in05= 0.00
OneTimeMovingSave03in05= 0.00
EnvirMitigReqd03in05= 0.00
MissionContractStart03in05= 0.00
MissionContractTermination03in05= 0.00
SupportContractTermination03in05= 0.00
ActivMisCost03in05= 0.00
ActivMisSave03in05= 0.00
MiscRecurCost03in05= 0.00
MiscRecurSave03in05= 0.00
OneTimeITCost03in05= 0.00
PercConstr03in05= 0.000
PercShutDn03in05= 0.000
ConAvoid03in05= 0.00
ProAvoid03in05= 0.00
OneTimeUniqueCosts03in06= 0.00
OneTimeUniqueSave03in06= 0.00
OneTimeMovingCosts03in06= 0.00
OneTimeMovingSave03in06= 0.00
EnvirMitigReqd03in06= 0.00
MissionContractStart03in06= 0.00
MissionContractTermination03in06= 0.00
SupportContractTermination03in06= 0.00
ActivMisCost03in06= 0.00
ActivMisSave03in06= 0.00
MiscRecurCost03in06= 0.00
MiscRecurSave03in06= 0.00
OneTimeITCost03in06= 0.00
PercConstr03in06= 0.000
PercShutDn03in06= 0.000
ConAvoid03in06= 0.00

ProAvoid03in06= 0.00
MTFaction03= 0
ShutDownKSF03= 4995.000
PercFamHousShutDn03= 0.000
OneTimeUniqueCosts04in01= 0.00
OneTimeUniqueSave04in01= 0.00
OneTimeMovingCosts04in01= 0.00
OneTimeMovingSave04in01= 0.00
EnvirMitigReqd04in01= 0.00
MissionContractStart04in01= 0.00
MissionContractTermination04in01= 0.00
SupportContractTermination04in01= 0.00
ActivMisCost04in01= 0.00
ActivMisSave04in01= 0.00
MiscRecurCost04in01= 0.00
MiscRecurSave04in01= 0.00
OneTimeITCost04in01= 0.00
PercConstr04in01= 0.000
PercShutDn04in01= 0.000
ConAvoid04in01= 0.00
ProAvoid04in01= 0.00
OneTimeUniqueCosts04in02= 0.00
OneTimeUniqueSave04in02= 0.00
OneTimeMovingCosts04in02= 0.00
OneTimeMovingSave04in02= 0.00
EnvirMitigReqd04in02= 0.00
MissionContractStart04in02= 0.00
MissionContractTermination04in02= 0.00
SupportContractTermination04in02= 0.00
ActivMisCost04in02= 0.00
ActivMisSave04in02= 0.00
MiscRecurCost04in02= 0.00
MiscRecurSave04in02= 0.00
OneTimeITCost04in02= 0.00
PercConstr04in02= 0.000
PercShutDn04in02= 0.000
ConAvoid04in02= 0.00
ProAvoid04in02= 0.00
OneTimeUniqueCosts04in03= 8768.00
OneTimeUniqueSave04in03= 0.00
OneTimeMovingCosts04in03= 0.00
OneTimeMovingSave04in03= 0.00
EnvirMitigReqd04in03= 0.00
MissionContractStart04in03= 0.00
MissionContractTermination04in03= 0.00
SupportContractTermination04in03= 0.00
ActivMisCost04in03= 0.00
ActivMisSave04in03= 0.00
MiscRecurCost04in03= 0.00
MiscRecurSave04in03= 0.00
OneTimeITCost04in03= 1815.00
PercConstr04in03= 0.000

PercShutDn04in03= 0.000
ConAvoid04in03= 0.00
ProAvoid04in03= 0.00
OneTimeUniqueCosts04in04= 0.00
OneTimeUniqueSave04in04= 0.00
OneTimeMovingCosts04in04= 0.00
OneTimeMovingSave04in04= 0.00
EnvirMitigReqd04in04= 0.00
MissionContractStart04in04= 0.00
MissionContractTermination04in04= 0.00
SupportContractTermination04in04= 0.00
ActivMisCost04in04= 0.00
ActivMisSave04in04= 0.00
MiscRecurCost04in04= 0.00
MiscRecurSave04in04= 0.00
OneTimeITCost04in04= 0.00
PercConstr04in04= 0.000
PercShutDn04in04= 0.000
ConAvoid04in04= 0.00
ProAvoid04in04= 0.00
OneTimeUniqueCosts04in05= 0.00
OneTimeUniqueSave04in05= 0.00
OneTimeMovingCosts04in05= 0.00
OneTimeMovingSave04in05= 0.00
EnvirMitigReqd04in05= 0.00
MissionContractStart04in05= 0.00
MissionContractTermination04in05= 0.00
SupportContractTermination04in05= 0.00
ActivMisCost04in05= 0.00
ActivMisSave04in05= 0.00
MiscRecurCost04in05= 0.00
MiscRecurSave04in05= 0.00
OneTimeITCost04in05= 0.00
PercConstr04in05= 0.000
PercShutDn04in05= 0.000
ConAvoid04in05= 0.00
ProAvoid04in05= 0.00
OneTimeUniqueCosts04in06= 0.00
OneTimeUniqueSave04in06= 0.00
OneTimeMovingCosts04in06= 0.00
OneTimeMovingSave04in06= 0.00
EnvirMitigReqd04in06= 0.00
MissionContractStart04in06= 0.00
MissionContractTermination04in06= 0.00
SupportContractTermination04in06= 0.00
ActivMisCost04in06= 0.00
ActivMisSave04in06= 0.00
MiscRecurCost04in06= 0.00
MiscRecurSave04in06= 0.00
OneTimeITCost04in06= 0.00
PercConstr04in06= 0.000
PercShutDn04in06= 0.000

ConAvoid04in06= 0.00
ProAvoid04in06= 0.00
MTFaction04= 0
ShutDownKSF04= 0.000
PercFamHousShutDn04= 0.000
OneTimeUniqueCosts05in01= 0.00
OneTimeUniqueSave05in01= 0.00
OneTimeMovingCosts05in01= 0.00
OneTimeMovingSave05in01= 0.00
EnvirMitigReqd05in01= 0.00
MissionContractStart05in01= 0.00
MissionContractTermination05in01= 0.00
SupportContractTermination05in01= 0.00
ActivMisCost05in01= 0.00
ActivMisSave05in01= 0.00
MiscRecurCost05in01= 0.00
MiscRecurSave05in01= 0.00
OneTimeITCost05in01= 0.00
PercConstr05in01= 0.000
PercShutDn05in01= 0.000
ConAvoid05in01= 0.00
ProAvoid05in01= 0.00
OneTimeUniqueCosts05in02= 0.00
OneTimeUniqueSave05in02= 0.00
OneTimeMovingCosts05in02= 0.00
OneTimeMovingSave05in02= 0.00
EnvirMitigReqd05in02= 0.00
MissionContractStart05in02= 0.00
MissionContractTermination05in02= 0.00
SupportContractTermination05in02= 0.00
ActivMisCost05in02= 0.00
ActivMisSave05in02= 0.00
MiscRecurCost05in02= 0.00
MiscRecurSave05in02= 0.00
OneTimeITCost05in02= 0.00
PercConstr05in02= 0.000
PercShutDn05in02= 0.000
ConAvoid05in02= 0.00
ProAvoid05in02= 0.00
OneTimeUniqueCosts05in03= 22119.00
OneTimeUniqueSave05in03= 0.00
OneTimeMovingCosts05in03= 0.00
OneTimeMovingSave05in03= 0.00
EnvirMitigReqd05in03= 0.00
MissionContractStart05in03= 0.00
MissionContractTermination05in03= 0.00
SupportContractTermination05in03= 0.00
ActivMisCost05in03= 0.00
ActivMisSave05in03= 0.00
MiscRecurCost05in03= 0.00
MiscRecurSave05in03= 0.00
OneTimeITCost05in03= 289.00

PercConstr05in03= 0.000
PercShutDn05in03= 0.000
ConAvoid05in03= 0.00
ProAvoid05in03= 0.00
OneTimeUniqueCosts05in04= 0.00
OneTimeUniqueSave05in04= 0.00
OneTimeMovingCosts05in04= 0.00
OneTimeMovingSave05in04= 0.00
EnvirMitigReqd05in04= 0.00
MissionContractStart05in04= 0.00
MissionContractTermination05in04= 0.00
SupportContractTermination05in04= 0.00
ActivMisCost05in04= 0.00
ActivMisSave05in04= 0.00
MiscRecurCost05in04= 0.00
MiscRecurSave05in04= 0.00
OneTimeITCost05in04= 0.00
PercConstr05in04= 0.000
PercShutDn05in04= 0.000
ConAvoid05in04= 0.00
ProAvoid05in04= 0.00
OneTimeUniqueCosts05in05= 0.00
OneTimeUniqueSave05in05= 0.00
OneTimeMovingCosts05in05= 0.00
OneTimeMovingSave05in05= 0.00
EnvirMitigReqd05in05= 0.00
MissionContractStart05in05= 0.00
MissionContractTermination05in05= 0.00
SupportContractTermination05in05= 0.00
ActivMisCost05in05= 0.00
ActivMisSave05in05= 0.00
MiscRecurCost05in05= 0.00
MiscRecurSave05in05= 0.00
OneTimeITCost05in05= 0.00
PercConstr05in05= 0.000
PercShutDn05in05= 0.000
ConAvoid05in05= 0.00
ProAvoid05in05= 0.00
OneTimeUniqueCosts05in06= 0.00
OneTimeUniqueSave05in06= 0.00
OneTimeMovingCosts05in06= 0.00
OneTimeMovingSave05in06= 0.00
EnvirMitigReqd05in06= 0.00
MissionContractStart05in06= 0.00
MissionContractTermination05in06= 0.00
SupportContractTermination05in06= 0.00
ActivMisCost05in06= 0.00
ActivMisSave05in06= 0.00
MiscRecurCost05in06= 0.00
MiscRecurSave05in06= 0.00
OneTimeITCost05in06= 0.00
PercConstr05in06= 0.000

PercShutDn05in06= 0.000
ConAvoid05in06= 0.00
ProAvoid05in06= 0.00
MTFaction05= 0
ShutDownKSF05= 0.000
PercFamHousShutDn05= 0.000
OneTimeUniqueCosts06in01= 0.00
OneTimeUniqueSave06in01= 0.00
OneTimeMovingCosts06in01= 0.00
OneTimeMovingSave06in01= 0.00
EnvirMitigReqd06in01= 0.00
MissionContractStart06in01= 0.00
MissionContractTermination06in01= 0.00
SupportContractTermination06in01= 0.00
ActivMisCost06in01= 0.00
ActivMisSave06in01= 0.00
MiscRecurCost06in01= 0.00
MiscRecurSave06in01= 0.00
OneTimeITCost06in01= 0.00
PercConstr06in01= 0.000
PercShutDn06in01= 0.000
ConAvoid06in01= 0.00
ProAvoid06in01= 0.00
OneTimeUniqueCosts06in02= 0.00
OneTimeUniqueSave06in02= 0.00
OneTimeMovingCosts06in02= 0.00
OneTimeMovingSave06in02= 0.00
EnvirMitigReqd06in02= 0.00
MissionContractStart06in02= 0.00
MissionContractTermination06in02= 0.00
SupportContractTermination06in02= 0.00
ActivMisCost06in02= 0.00
ActivMisSave06in02= 0.00
MiscRecurCost06in02= 0.00
MiscRecurSave06in02= 0.00
OneTimeITCost06in02= 0.00
PercConstr06in02= 0.000
PercShutDn06in02= 0.000
ConAvoid06in02= 0.00
ProAvoid06in02= 0.00
OneTimeUniqueCosts06in03= 0.00
OneTimeUniqueSave06in03= 0.00
OneTimeMovingCosts06in03= 0.00
OneTimeMovingSave06in03= 0.00
EnvirMitigReqd06in03= 0.00
MissionContractStart06in03= 0.00
MissionContractTermination06in03= 0.00
SupportContractTermination06in03= 0.00
ActivMisCost06in03= 0.00
ActivMisSave06in03= 0.00
MiscRecurCost06in03= 0.00
MiscRecurSave06in03= 0.00

OneTimeITCost06in03= 0.00
PercConstr06in03= 0.000
PercShutDn06in03= 0.000
ConAvoid06in03= 0.00
ProAvoid06in03= 0.00
OneTimeUniqueCosts06in04= 0.00
OneTimeUniqueSave06in04= 0.00
OneTimeMovingCosts06in04= 0.00
OneTimeMovingSave06in04= 0.00
EnvirMitigReqd06in04= 0.00
MissionContractStart06in04= 0.00
MissionContractTermination06in04= 0.00
SupportContractTermination06in04= 0.00
ActivMisCost06in04= 0.00
ActivMisSave06in04= 0.00
MiscRecurCost06in04= 0.00
MiscRecurSave06in04= 0.00
OneTimeITCost06in04= 0.00
PercConstr06in04= 0.000
PercShutDn06in04= 0.000
ConAvoid06in04= 0.00
ProAvoid06in04= 0.00
OneTimeUniqueCosts06in05= 0.00
OneTimeUniqueSave06in05= 0.00
OneTimeMovingCosts06in05= 0.00
OneTimeMovingSave06in05= 0.00
EnvirMitigReqd06in05= 0.00
MissionContractStart06in05= 0.00
MissionContractTermination06in05= 0.00
SupportContractTermination06in05= 0.00
ActivMisCost06in05= 0.00
ActivMisSave06in05= 0.00
MiscRecurCost06in05= 0.00
MiscRecurSave06in05= 0.00
OneTimeITCost06in05= 0.00
PercConstr06in05= 0.000
PercShutDn06in05= 0.000
ConAvoid06in05= 0.00
ProAvoid06in05= 0.00
OneTimeUniqueCosts06in06= 0.00
OneTimeUniqueSave06in06= 0.00
OneTimeMovingCosts06in06= 0.00
OneTimeMovingSave06in06= 0.00
EnvirMitigReqd06in06= 0.00
MissionContractStart06in06= 0.00
MissionContractTermination06in06= 0.00
SupportContractTermination06in06= 0.00
ActivMisCost06in06= 0.00
ActivMisSave06in06= 0.00
MiscRecurCost06in06= 0.00
MiscRecurSave06in06= 0.00
OneTimeITCost06in06= 0.00

PercConstr06in06= 0.000
PercShutDn06in06= 0.000
ConAvoid06in06= 0.00
ProAvoid06in06= 0.00
MTFaction06= 0
ShutDownKSF06= 0.000
PercFamHousShutDn06= 0.000
[Screen6]
NonBRACOff00in01= 0
NonBRACEnl00in01= 0
NonBRACCiv00in01= 1174
NonBRACStu00in01= -31
ElimOff00in01= 0
ElimEnl00in01= 0
ElimCiv00in01= 0
FHPrivatize00in01= 0.000
NonBRACOff00in02= 0
NonBRACEnl00in02= 0
NonBRACCiv00in02= -2
NonBRACStu00in02= 18
ElimOff00in02= 0
ElimEnl00in02= 0
ElimCiv00in02= 0
FHPrivatize00in02= 0.000
NonBRACOff00in03= 0
NonBRACEnl00in03= 0
NonBRACCiv00in03= 21
NonBRACStu00in03= 0
ElimOff00in03= 0
ElimEnl00in03= 0
ElimCiv00in03= 0
FHPrivatize00in03= 0.000
NonBRACOff00in04= 0
NonBRACEnl00in04= 0
NonBRACCiv00in04= 0
NonBRACStu00in04= 0
ElimOff00in04= 0
ElimEnl00in04= 0
ElimCiv00in04= -10
FHPrivatize00in04= 0.000
NonBRACOff00in05= 0
NonBRACEnl00in05= 0
NonBRACCiv00in05= 0
NonBRACStu00in05= 0
ElimOff00in05= 0
ElimEnl00in05= 0
ElimCiv00in05= 0
FHPrivatize00in05= 0.000
NonBRACOff00in06= 0
NonBRACEnl00in06= 0
NonBRACCiv00in06= 0
NonBRACStu00in06= 0

ElimOff00in06= 0
ElimEnl00in06= 0
ElimCiv00in06= 0
FHPrivatize00in06= 0.000
NonBRACOff01in01= 0
NonBRACEnl01in01= 0
NonBRACCiv01in01= 0
NonBRACStu01in01= -339
ElimOff01in01= 0
ElimEnl01in01= 0
ElimCiv01in01= 0
FHPrivatize01in01= 1.000
NonBRACOff01in02= 0
NonBRACEnl01in02= 0
NonBRACCiv01in02= 0
NonBRACStu01in02= 98
ElimOff01in02= 0
ElimEnl01in02= 0
ElimCiv01in02= 0
FHPrivatize01in02= 0.000
NonBRACOff01in03= 0
NonBRACEnl01in03= 0
NonBRACCiv01in03= 0
NonBRACStu01in03= 0
ElimOff01in03= 0
ElimEnl01in03= 0
ElimCiv01in03= 0
FHPrivatize01in03= 0.000
NonBRACOff01in04= 0
NonBRACEnl01in04= 0
NonBRACCiv01in04= 0
NonBRACStu01in04= 0
ElimOff01in04= 0
ElimEnl01in04= 0
ElimCiv01in04= -1
FHPrivatize01in04= 0.000
NonBRACOff01in05= 0
NonBRACEnl01in05= 0
NonBRACCiv01in05= 0
NonBRACStu01in05= 0
ElimOff01in05= 0
ElimEnl01in05= 0
ElimCiv01in05= 0
FHPrivatize01in05= 0.000
NonBRACOff01in06= 0
NonBRACEnl01in06= 0
NonBRACCiv01in06= 0
NonBRACStu01in06= 0
ElimOff01in06= 0
ElimEnl01in06= 0
ElimCiv01in06= 0
FHPrivatize01in06= 0.000

NonBRACOff02in01= 0
NonBRACEnl02in01= 0
NonBRACCiv02in01= 2
NonBRACStu02in01= 0
ElimOff02in01= 0
ElimEnl02in01= 0
ElimCiv02in01= 0
FHPrivatize02in01= 0.000
NonBRACOff02in02= 0
NonBRACEnl02in02= 0
NonBRACCiv02in02= 0
NonBRACStu02in02= 0
ElimOff02in02= 0
ElimEnl02in02= 0
ElimCiv02in02= 0
FHPrivatize02in02= 0.000
NonBRACOff02in03= 0
NonBRACEnl02in03= 0
NonBRACCiv02in03= 0
NonBRACStu02in03= 0
ElimOff02in03= 0
ElimEnl02in03= 0
ElimCiv02in03= 0
FHPrivatize02in03= 0.000
NonBRACOff02in04= 0
NonBRACEnl02in04= 0
NonBRACCiv02in04= 0
NonBRACStu02in04= 0
ElimOff02in04= 0
ElimEnl02in04= 0
ElimCiv02in04= -1
FHPrivatize02in04= 0.000
NonBRACOff02in05= 0
NonBRACEnl02in05= 0
NonBRACCiv02in05= 0
NonBRACStu02in05= 0
ElimOff02in05= 0
ElimEnl02in05= 0
ElimCiv02in05= 0
FHPrivatize02in05= 0.000
NonBRACOff02in06= 0
NonBRACEnl02in06= 0
NonBRACCiv02in06= 0
NonBRACStu02in06= 0
ElimOff02in06= 0
ElimEnl02in06= 0
ElimCiv02in06= 0
FHPrivatize02in06= 0.000
NonBRACOff03in01= -2
NonBRACEnl03in01= 0
NonBRACCiv03in01= -5
NonBRACStu03in01= 0

ElimOff03in01= 0
ElimEnl03in01= 0
ElimCiv03in01= 0
FHPrivatize03in01= 1.000
NonBRACOff03in02= 0
NonBRACEnl03in02= 0
NonBRACCiv03in02= -2
NonBRACStu03in02= 0
ElimOff03in02= 0
ElimEnl03in02= 0
ElimCiv03in02= 0
FHPrivatize03in02= 0.000
NonBRACOff03in03= 0
NonBRACEnl03in03= 0
NonBRACCiv03in03= 10
NonBRACStu03in03= 0
ElimOff03in03= 0
ElimEnl03in03= 0
ElimCiv03in03= 0
FHPrivatize03in03= 0.000
NonBRACOff03in04= 0
NonBRACEnl03in04= 0
NonBRACCiv03in04= 0
NonBRACStu03in04= 0
ElimOff03in04= -18
ElimEnl03in04= -34
ElimCiv03in04= -675
FHPrivatize03in04= 0.000
NonBRACOff03in05= 0
NonBRACEnl03in05= 0
NonBRACCiv03in05= 0
NonBRACStu03in05= 0
ElimOff03in05= 0
ElimEnl03in05= 0
ElimCiv03in05= 0
FHPrivatize03in05= 0.000
NonBRACOff03in06= 0
NonBRACEnl03in06= 0
NonBRACCiv03in06= 0
NonBRACStu03in06= 0
ElimOff03in06= 0
ElimEnl03in06= 0
ElimCiv03in06= 0
FHPrivatize03in06= 0.000
NonBRACOff04in01= 0
NonBRACEnl04in01= 0
NonBRACCiv04in01= 19
NonBRACStu04in01= 0
ElimOff04in01= 0
ElimEnl04in01= 0
ElimCiv04in01= 0
FHPrivatize04in01= 0.000

NonBRACOff04in02= 0
NonBRACEnl04in02= 0
NonBRACCiv04in02= -4
NonBRACStu04in02= 0
ElimOff04in02= 0
ElimEnl04in02= 0
ElimCiv04in02= 0
FHPrivatize04in02= 0.000
NonBRACOff04in03= 0
NonBRACEnl04in03= 0
NonBRACCiv04in03= 0
NonBRACStu04in03= 0
ElimOff04in03= 0
ElimEnl04in03= 0
ElimCiv04in03= 0
FHPrivatize04in03= 0.000
NonBRACOff04in04= 0
NonBRACEnl04in04= 0
NonBRACCiv04in04= 0
NonBRACStu04in04= 0
ElimOff04in04= 0
ElimEnl04in04= 0
ElimCiv04in04= 16
FHPrivatize04in04= 0.000
NonBRACOff04in05= 0
NonBRACEnl04in05= 0
NonBRACCiv04in05= 0
NonBRACStu04in05= 0
ElimOff04in05= 0
ElimEnl04in05= 0
ElimCiv04in05= 0
FHPrivatize04in05= 0.000
NonBRACOff04in06= 0
NonBRACEnl04in06= 0
NonBRACCiv04in06= 0
NonBRACStu04in06= 0
ElimOff04in06= 0
ElimEnl04in06= 0
ElimCiv04in06= 0
FHPrivatize04in06= 0.000
NonBRACOff05in01= 0
NonBRACEnl05in01= 0
NonBRACCiv05in01= -6
NonBRACStu05in01= 6
ElimOff05in01= 0
ElimEnl05in01= 0
ElimCiv05in01= 0
FHPrivatize05in01= 1.000
NonBRACOff05in02= 0
NonBRACEnl05in02= 0
NonBRACCiv05in02= -2
NonBRACStu05in02= 1

ElimOff05in02= 0
ElimEnl05in02= 0
ElimCiv05in02= 0
FHPrivatize05in02= 0.000
NonBRACOff05in03= 3
NonBRACEnl05in03= 3
NonBRACCiv05in03= 0
NonBRACStu05in03= 0
ElimOff05in03= 0
ElimEnl05in03= 0
ElimCiv05in03= 0
FHPrivatize05in03= 0.000
NonBRACOff05in04= 0
NonBRACEnl05in04= 0
NonBRACCiv05in04= -3
NonBRACStu05in04= 0
ElimOff05in04= 0
ElimEnl05in04= 0
ElimCiv05in04= 37
FHPrivatize05in04= 0.000
NonBRACOff05in05= 0
NonBRACEnl05in05= 0
NonBRACCiv05in05= 0
NonBRACStu05in05= 0
ElimOff05in05= 0
ElimEnl05in05= 0
ElimCiv05in05= 0
FHPrivatize05in05= 0.000
NonBRACOff05in06= 0
NonBRACEnl05in06= 0
NonBRACCiv05in06= 0
NonBRACStu05in06= 0
ElimOff05in06= 0
ElimEnl05in06= 0
ElimCiv05in06= 0
FHPrivatize05in06= 0.000
NonBRACOff06in01= 1
NonBRACEnl06in01= 12
NonBRACCiv06in01= 12
NonBRACStu06in01= -25
ElimOff06in01= 0
ElimEnl06in01= 0
ElimCiv06in01= 0
FHPrivatize06in01= 0.300
NonBRACOff06in02= 0
NonBRACEnl06in02= 0
NonBRACCiv06in02= 0
NonBRACStu06in02= 12
ElimOff06in02= 0
ElimEnl06in02= 0
ElimCiv06in02= 0
FHPrivatize06in02= 0.010

NonBRACOff06in03= 0
NonBRACEnl06in03= 3
NonBRACCiv06in03= -2
NonBRACStu06in03= 0
ElimOff06in03= 0
ElimEnl06in03= 0
ElimCiv06in03= 0
FHPrivatize06in03= 0.000
NonBRACOff06in04= 0
NonBRACEnl06in04= -3
NonBRACCiv06in04= 1
NonBRACStu06in04= -48
ElimOff06in04= 0
ElimEnl06in04= 0
ElimCiv06in04= 172
FHPrivatize06in04= 0.000
NonBRACOff06in05= 0
NonBRACEnl06in05= 0
NonBRACCiv06in05= 0
NonBRACStu06in05= 0
ElimOff06in05= 0
ElimEnl06in05= 0
ElimCiv06in05= 0
FHPrivatize06in05= 0.000
NonBRACOff06in06= 0
NonBRACEnl06in06= 0
NonBRACCiv06in06= 0
NonBRACStu06in06= 0
ElimOff06in06= 0
ElimEnl06in06= 0
ElimCiv06in06= 0
FHPrivatize06in06= 0.000
[Screen7]
Con00Projects=0
ConFAC00proj00=
ConNew00proj00= 0.000
ConRehab00proj00= 0.000
ConRehabType00proj00=0
ConCost00proj00= 0.000
Con01Projects=0
ConFAC01proj00=
ConNew01proj00= 0.000
ConRehab01proj00= 0.000
ConRehabType01proj00=0
ConCost01proj00= 0.000
Con02Projects=0
ConFAC02proj00=
ConNew02proj00= 0.000
ConRehab02proj00= 0.000
ConRehabType02proj00=0
ConCost02proj00= 0.000
Con03Projects=0

ConFAC03proj00=
ConNew03proj00= 0.000
ConRehab03proj00= 0.000
ConRehabType03proj00=0
ConCost03proj00= 0.000
Con04Projects=8
ConFAC04proj00=6100
ConNew04proj00= 59400.000
ConRehab04proj00= 0.000
ConRehabType04proj00=0
ConCost04proj00= 0.000
ConFAC04proj01=7210
ConNew04proj01= 1000.000
ConRehab04proj01= 0.000
ConRehabType04proj01=0
ConCost04proj01= 0.000
ConFAC04proj02=8521
ConNew04proj02= 43000.000
ConRehab04proj02= 0.000
ConRehabType04proj02=0
ConCost04proj02= 0.000
ConFAC04proj03=3151
ConNew04proj03= 20000.000
ConRehab04proj03= 0.000
ConRehabType04proj03=0
ConCost04proj03= 6000.000
ConFAC04proj04=3191
ConNew04proj04= 15130.000
ConRehab04proj04= 0.000
ConRehabType04proj04=2
ConCost04proj04= 0.000
ConFAC04proj05=3211
ConNew04proj05= 5150.000
ConRehab04proj05= 0.000
ConRehabType04proj05=2
ConCost04proj05= 0.000
ConFAC04proj06=3171
ConNew04proj06= 17700.000
ConRehab04proj06= 0.000
ConRehabType04proj06=2
ConCost04proj06= 0.000
ConFAC04proj07=3171
ConNew04proj07= 16530.000
ConRehab04proj07= 0.000
ConRehabType04proj07=0
ConCost04proj07= 38400.000
ConFAC04proj08=6100
ConNew04proj08= 48600.000
ConRehab04proj08= 0.000
ConRehabType04proj08=2
ConCost04proj08= 0.000
Con05Projects=8

ConFAC05proj00=6100
ConNew05proj00=192000.000
ConRehab05proj00= 0.000
ConRehabType05proj00=0
ConCost05proj00= 0.000
ConFAC05proj01=8521
ConNew05proj01= 40000.000
ConRehab05proj01= 0.000
ConRehabType05proj01=0
ConCost05proj01= 0.000
ConFAC05proj02=3211
ConNew05proj02= 55152.000
ConRehab05proj02= 0.000
ConRehabType05proj02=0
ConCost05proj02= 0.000
ConFAC05proj03=3151
ConNew05proj03= 57000.000
ConRehab05proj03= 0.000
ConRehabType05proj03=0
ConCost05proj03= 0.000
ConFAC05proj04=3191
ConNew05proj04= 31070.000
ConRehab05proj04= 0.000
ConRehabType05proj04=0
ConCost05proj04= 0.000
ConFAC05proj05=2111
ConNew05proj05=125000.000
ConRehab05proj05= 0.000
ConRehabType05proj05=0
ConCost05proj05= 0.000
ConFAC05proj06=3121
ConNew05proj06= 18940.000
ConRehab05proj06= 0.000
ConRehabType05proj06=0
ConCost05proj06= 0.000
ConFAC05proj07=3171
ConNew05proj07= 55310.000
ConRehab05proj07= 0.000
ConRehabType05proj07=0
ConCost05proj07= 0.000
ConFAC05proj08=3171
ConNew05proj08= 12530.000
ConRehab05proj08= 0.000
ConRehabType05proj08=2
ConCost05proj08= 0.000
Con06Projects=6
ConFAC06proj00=1711
ConNew06proj00= 17000.000
ConRehab06proj00= 0.000
ConRehabType06proj00=0
ConCost06proj00= 0.000
ConFAC06proj01=1712

ConNew06proj01= 7000.000
ConRehab06proj01= 0.000
ConRehabType06proj01=0
ConCost06proj01= 0.000
ConFAC06proj02=6100
ConNew06proj02=170000.000
ConRehab06proj02= 0.000
ConRehabType06proj02=0
ConCost06proj02= 0.000
ConFAC06proj03=6101
ConNew06proj03= 8000.000
ConRehab06proj03= 0.000
ConRehabType06proj03=0
ConCost06proj03= 0.000
ConFAC06proj04=7210
ConNew06proj04= 81000.000
ConRehab06proj04= 0.000
ConRehabType06proj04=0
ConCost06proj04= 0.000
ConFAC06proj05=7220
ConNew06proj05= 3000.000
ConRehab06proj05= 0.000
ConRehabType06proj05=0
ConCost06proj05= 0.000
ConFAC06proj06=8521
ConNew06proj06=358000.000
ConRehab06proj06= 0.000
ConRehabType06proj06=0
ConCost06proj06= 0.000

[Screen8]

Enc00Projects=0
EncFAC00proj00=
EncQuantity00proj00= 0.000
Enc01Projects=0
EncFAC01proj00=
EncQuantity01proj00= 0.000
Enc02Projects=0
EncFAC02proj00=
EncQuantity02proj00= 0.000
Enc03Projects=0
EncFAC03proj00=
EncQuantity03proj00= 0.000
Enc04Projects=0
EncFAC04proj00=
EncQuantity04proj00= 0.000
Enc05Projects=0
EncFAC05proj00=
EncQuantity05proj00= 0.000
Enc06Projects=0
EncFAC06proj00=
EncQuantity06proj00= 0.000

[Footnotes]

Foot1Count=39

Foot1Line00=This scenario consolidates C4ISR technical facilities into a minimum number of centers. Part one
Foot1Line01=consolidates Ground Sensor, Electronic Warfare, Electronics and Information Systems Research at the
Foot1Line02=Army Research Laboratory, Adelphi, MD. Consolidation of research includes moving research in Networks
Foot1Line03=done by the Army Research Institute and research in cognitive engineering, human performance and in
Foot1Line04=human factors associated with C4ISR and Networks by the Human Research and Engineering Directorate
Foot1Line05=of ARL. The consolidated research organization will be coupled with neuroscience research at Walter Reed
Foot1Line06=Army Institute of Research to form create a Land Network Science, Technology and Experimentation
Foot1Line07=Cemter, which will perform the fundamental research required to enable Ground Network Centric Warfare.
Foot1Line08=Part two consolidates Ground Sensor, Electronic Warfare, Electronics and Information Systems
Foot1Line09=Development & Acquisition at Fort Belvoir, VA.
Foot1Line10=Each part of the scenario will require moving the People & their Positions (government only) and the Special
Foot1Line11=Equipment & Facilities reported as performing that activity. People includes Military (Officers and Enlisted),
Foot1Line12=Civilian and those contractor personnel for whom the government is obliged to provide on-base facilities.
Foot1Line13=Special Equipment includes Mission and Support Equipment as well as those vehicles required to
Foot1Line14=accomplish the mission being moved.

Foot1Line15=

Foot1Line16=Action 1: Move the People & their Positions (government only) and the Special Equipment & Facilities
Foot1Line17=reported as doing Ground Sensor, Electronic Warfare, Electronics and Information Systems Research from
Foot1Line18=Fort Monmouth, NJ to Army Research Laboratory, Adelphi, MD.

Foot1Line19=Action 2: Move the People & their Positions (government only) and the Special Equipment & Facilities
Foot1Line20=reported as doing Ground Sensor, Electronic Warfare, Electronics and Information Systems Research from
Foot1Line21=Fort Belvoir, VA to Army Research Laboratory, Adelphi, MD.

Foot1Line22=Action 3: Move the People & their Positions (government only) and the Special Equipment & Facilities
Foot1Line23=reported as doing Ground Sensor, Electronic Warfare, Electronics, Information Systems Research and
Foot1Line24=Human Systems Research related to Networks and C4ISR from Aberdeen, MD to Army Research
Foot1Line25=Laboratory, Adelphi, MD.

Foot1Line26=Action 4: Move the People & their Positions (government only) and the Special Equipment & Facilities
Foot1Line27=reported as doing Ground Sensor, Electronic Warfare, Electronics and Information Systems Research from
Foot1Line28=White Sands Missile Range to Army Research Laboratory, Adelphi, MD.

Foot1Line29=

Foot1Line30=Action 5: Move the People & their Positions (government only) and the Special Equipment & Facilities in the
Foot1Line31=Army Research Institute doing Information Systems Research in Networks from Ft Knox, KY to Army
Foot1Line32=Research Laboratory, Adelphi, MD.

Foot1Line33=Action 6: Move the People & their Positions (government only) and the Special Equipment & Facilities
Foot1Line34=reported as doing Ground Sensor, Electronic Warfare, Electronics and Information Systems D&A work from
Foot1Line35=Fort Monmouth, NJ to CECOM, Fort Belvoir, VA.

Foot1Line36=

Foot1Line37=Action 7: Move Remainder People & Positions (government only) and the Special Equipment & Facilities
Foot1Line38=reported by USA CECOM from Monmouth to Army Base (X) and close Monmouth at the end of year 4 (2009)

Foot3Count=47

Foot3Line00=Utilizing the 5.5% elimination rule when moving USCIV

Foot3Line01=

Foot3Line02=Do not move Garrison personnel in Monmouth to Base X

Foot3Line03=

Foot3Line04=1. Adelphi Labs: A gaining installation for the following organizations.

Foot3Line05=W3VS42

Foot3Line06=W26212

Foot3Line07=W26210

Foot3Line08=W26213

Foot3Line09=W4GVAA

Foot3Line10=W4G8AA move all aircraft to Belvoir because Adelphi has no airfield

Foot3Line11=

Foot3Line12=2. Fort Belvoir: A gaining installation for the following organizations.

Foot3Line13=W4GVAA

Foot3Line14=W4G8AA move all aircraft to Belvoir because Adelphi has no airfield

Foot3Line15=W27P01

Foot3Line16=W27P03

Foot3Line17=W27P76

Foot3Line18=W4FHAA

Foot3Line19=

Foot3Line20=Move below UIC (Research only) in Belvoir to Adelphi

Foot3Line21=W4G828 -NVESD Research to Adelphi

Foot3Line22=W4G875

Foot3Line23=

Foot3Line24=3. Fort Knox: Move to Adelphi

Foot3Line25=W3VS42

Foot3Line26=

Foot3Line27=4. Aberdeen: Move to Adelphi

Foot3Line28=W26210

Foot3Line29=

Foot3Line30=5. Fort Monmouth: Move to Adelphi

Foot3Line31=W26213

Foot3Line32=W4GVAA

Foot3Line33=W4G8AA

Foot3Line34=

Foot3Line35=6. White Sands: Move to Adelphi

Foot3Line36=W26212

Foot3Line37=

Foot3Line38=7. Fort Monmouth: Move to Fort Belvoir

Foot3Line39=W4GVAA

Foot3Line40=W4G8AA

Foot3Line41=W27P01

Foot3Line42=W27P03

Foot3Line43=W27P76

Foot3Line44=W4FHAA

Foot3Line45=

Foot3Line46=Remarks Including source of data for each UIC function requested in scenario Tech-0050

Foot5Count=26

Foot5Line00=All one time moving cost occur in 2009 because that is when all personnel and equipment is assumed

Foot5Line01=moved.

Foot5Line02=

Foot5Line03=Support Utility cost and IT cost in 2008

Foot5Line04=

Foot5Line05=

Foot5Line06=Aberdeen

Foot5Line07=- reported a one time relocation cost of \$1.6 million for W26210 Research. Added in 2009

Foot5Line08=- Rplans computed that 14,000 SF facilities could be shut down as a result of this relocation

Foot5Line09=

Foot5Line10=Ft. Knox

Foot5Line11=-Rplans computed 2,000 SF facilities could be shut down as a result of relocating W3VS42 Research

Foot5Line12=

Foot5Line13=Monmouth

Foot5Line14=-Rplans computed 389,000 SF facilities could be shut down as a result of closing

Foot5Line15=

Foot5Line16=Moving cost for Research to Adelphi \$16M disassemble reassemble and calibrate in year 2009.

Foot5Line17=Moving cost for D&A to Belvoir \$38.73M disassemble reassemble and calibrate in year 2009.

Foot5Line18=

Foot5Line19=Adelphi-

Foot5Line20=-One time IT cost added in 2008 of \$1,814,638 from IT impact tool

Foot5Line21=-One time support utilities cost in 2008 of \$8,768,387 from Support Utilities model

Foot5Line22=

Foot5Line23=Ft. Belvoir

Foot5Line24=-One time IT cost added in 2008 of \$288,921 from IT impact tool

Foot5Line25=-One time support utilities cost in 2008 of \$22,118,991 from Support Utilities model

Foot6Count=21

Foot6Line00=From BaseOps model

Foot6Line01=From BaseOps model except Monmouth when we closed base eliminated garrison of 3 officer, 4 enlisted,

Foot6Line02=and 285 USCIV

Foot6Line03=

Foot6Line04=In screen 6 also eliminated an additional 5.5% of all USCIV moving (Screen 3) for each losing facility (See

Foot6Line05=screen 3 footnotes)

Foot6Line06=

Foot6Line07=Also eliminate garrison personnel from Monmouth when closing Monmouth Garrison are in the following UICs

Foot6Line08=W0WCAA GAR FTMO CECOM

Foot6Line09=W2H810 ACT USA MED DEPT USM

Foot6Line10=W3ZS46 CMD N ATL RGN DENTAL

Foot6Line11=W2H815 ACT USA MED DEPT USM

Foot6Line12=46501 AAFES

Foot6Line13=\$0WC04 CONCESSION

Foot6Line14=\$0WC01 CREDIT UNION

Foot6Line15=\$0WC03 TRAVEL OFFICE

Foot6Line16=!0WC08 US POSTAL SERVICE

Foot6Line17=DP1001 NON-APPROPRIATED FUN

Foot6Line18=DPF001 NON-APPROPRIATED FUN

Foot6Line19=DP2001 NON-APPROPRIATED FUN

Foot6Line20=DCNE26 DOD AGY

Foot7Count=23

Foot7Line00=W26210 requested a \$6.0M special facility to support their work. FAC 3151 was used instead of 3101 to

Foot7Line01=more accurately predict the costs. The facility size was determined by dividing the PRV by the cost

Foot7Line02=factor = 20KSF.

Foot7Line03=

Foot7Line04=No hanger space in Adelphi

Foot7Line05=

Foot7Line06=Belvoir has approx 100ksf excess hanger space . Monmouth needs 225 KSF hanger

Foot7Line07=Net diff = 125KSF

Foot7Line08=

Foot7Line09=Adelphi has 48600 SF of excess admin space that requires rehab to use

Foot7Line10=

Foot7Line11=Adelphi has 49000 SF lab that should be rehab to accomodate new labs

Foot7Line12=

Foot7Line13=

Foot7Line14=Base X milcon from RPLANS moving remaining UICs and addition personnel at Monmouth (not going to

Foot7Line15=Belvoir or Adelphi) to Base X . Not including Garrison personnel

Foot7Line16=

Foot7Line17=

Foot7Line18=Belvoir will have an excess of 12,530SF lab space in excess when NVES moves to Adelphi. This space will
Foot7Line19=need to be rehabbed to accomodate new labs from Monmouth

Foot7Line20=

Foot7Line21=Belvoir NVESD research has certain Labs with PRV totaling \$25.85M and 59.15KSF which will not be
Foot7Line22=moved, instead will remain (cotoned) at Belvoir



OFFICE OF THE DIRECTOR OF
DEFENSE RESEARCH AND ENGINEERING
3040 DEFENSE PENTAGON
WASHINGTON, DC 20301-3040

BRAC FOUO

MAR 3 2005

MEMORANDUM FOR CHAIRMAN, INFRASTRUCTURE STEERING GROUP

SUBJECT: Technical Joint Cross Service Group Submission of Candidate
Recommendations for BRAC 2005 – TECH-0035

This memorandum provides a Technical Joint Cross Service Group (TJCSG) candidate recommendation documentation package to support the Department of Defense Base Realignment and Closure 2005 project. This action is required by your memorandum, subject, Submittal of BRAC 2005 Candidate Recommendations, 2 Dec 04.

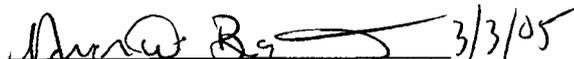
The scenario entitled, Army Land C4ISR Center, TECH-0035, is approved for submission by the TJCSG and coordinated with the Office of the General Council staff. See attached.

Any questions your staff may have pertaining to the TJCSG recommendation may be directed to Dr. James Short at 703 696-2529, James.Short@osd.mil, Col. Robert Buckstad, 703 695-0005, Robert.Buckstad@osd.mil.


Alan R. Shaffer
Executive Director, Technical JCSG

Attachment:
As stated.

Coordination:

 3/3/05
OSD Office of the General Counsel

