
CLOSE HOLD

Material contained herein is sensitive. Release of data or analysis pertaining to evaluation of military Bases for closure or realignment is restricted until the Secretary of Defense forwards recommendations To the Defense Base Closure and Realignment Commission in May 2005. All individuals handling this Information should take steps to protect the material herein from disclosure.

Deliberative Document – For Discussion Purposes Only
Do Not Release Under FOIA

TECH 0035R

Army Land C4ISR Center



**Technical Joint
Cross-Service
Group**

March 18, 2005



#Tech-0035R: Army Land C4ISR Center

Candidate Recommendation (summary): Realigns Fort Monmouth, ARL Fort Knox, ARL Aberdeen, White Sands and Night Vision Lab, Fort Belvoir, by relocating and consolidating Information Systems, Sensors, Electronic Warfare, & Electronics, and Human Systems Research to ARL Adelphi. Realigns Fort Monmouth & Redstone Arsenal, by relocating and consolidating Information Systems and Sensors, Electronic Warfare, and Electronics Development and Acquisition to Aberdeen Proving Ground, MD. Retains at Ft. Belvoir current Development and Acquisition in Information Systems, Sensors, Electronic Warfare, and Electronics, and realigns PM ALTESS facility in Arlington to Ft. Belvoir.

Justification

- Enables research to solve the land force network challenge
- Consolidates C4ISR in one geographical area
- Supports Army's "commodity" business model by geographically collocating R, D&A, and Logistics
- Collocates near NRL and WRAIR in DC, and INSCOM at Ft Belvoir/other DoD C2 assets.

Military Value

- **Research:** Adelphi had highest MV score in Sensors, Elec. Warfare, & Electronics. Military judgment favored locating other research functions there also to enable integrated C4ISR.
- **Development & Acquisition:** Military judgment favored APG because it provided proximity to Research and had sufficient capacity. Ft Belvoir, which had the highest MV of locations proximate to Research, lacked sufficient capacity.

Payback

- One-Time Cost \$700,200 K
- Net Implementation Cost \$572,098 K
- Annual Recurring Savings \$46,799 K
- Payback Period 20 Years
- NPV \$ 93,975 K

Impacts

- Criteria 6: -20 to -10175 jobs; <0.1% to 0.83%
- Criteria 7: No issues
- Criteria 8: No Impediments

Candidate Recommendation TECH-0035R

Candidate Recommendation: Realign Fort Monmouth, NJ, by relocating and consolidating Information Systems and Sensors, Electronic Warfare, & Electronics Research to Army Research Lab, Adelphi, MD, and by relocating and consolidating Information Systems, Sensors, Electronic Warfare, and Electronics Development and Acquisition to Aberdeen Proving Ground, MD.

Deleted: Fort Belvoir, VA

Realign Army Research Institute, Fort Knox, KY, by relocating and consolidating Human Systems Research to Army Research Lab, Adelphi, MD.

Realign Army Research Lab, Aberdeen Proving Ground, MD, and White Sands Missile Range, NM, by relocating and consolidating Information Systems Research to Army Research Lab, Adelphi, MD.

Deleted: and

Deleted: Information Systems,

Deleted: , and Human Factors

Realign Night Vision Lab, Fort Belvoir, VA, by relocating and consolidating Information Systems and Sensors, Electronic Warfare, & Electronics Research to Army Research Lab, Adelphi, MD.

Realign Redstone Arsenal, AL, by relocating and consolidating Information Systems Development and Acquisition to Aberdeen Proving Ground, MD.

Deleted: Fort Monmouth, NJ,

Deleted: , and the PM ALTESS facility at 2511 Jefferson Davis Hwy, Arlington, VA, a leased installation

Deleted: in Crystal City

Deleted: ,

Deleted: Ground

Deleted: , Sensors, Electronic Warfare, and Electronics

Deleted: Fort Belvoir, VA

Realign the PM ALTESS facility at 2511 Jefferson Davis Hwy, Arlington, VA, a leased installation, by relocating and consolidating Information Systems Development and Acquisition to Fort Belvoir, VA.

Justification: This recommendation addresses the transformational objective of Network Centric Warfare. Solution of the significant challenges of realizing the potential of Network Centric Warfare for land combat forces requires integrated research in C4ISR technologies (engineered networks of sensors, communications, information processing), individual and networked human behavior and biomedical disciplines (proteomics & genomics, and neuronal - brain and cognition). This recommendation enables the creation of a science and technology center, which consolidates most Army research in Information Systems, Sensors, Electronics, and Electronic Warfare, and Human Systems research in networks, in close proximity to applicable Biomedical research being conducted by Walter Reed Army Institute of Research, other federal agencies, and academic and medical institutions in the National Capital Region (NCR).

Deleted:)

Research, Development and Acquisition (R, D&A) of Army Land C4ISR technologies and systems is currently split between three major sites – Ft Monmouth, NJ, Adelphi, MD and Ft Belvoir, VA - and several smaller sites, including Redstone, AL, Aberdeen Proving Ground, MD and White Sands Missile Range, NM. Consolidation of Research at

a single site is essential to achieve the transformational objective. Consolidation of D&A into two of the existing sites achieves efficiency and synergy at a lower cost than would be required for a single site. Although the separation of Development and Acquisition from Research creates some inefficiency, the close geographical location of both Aberdeen and Ft. Belvoir to Adelphi preserves the Army's "commodity" business model by near collocation of Research, Development, Acquisition, and Logistics functions.

The new location of the Network Research center multiplies its synergy with the Naval Research Laboratory in Anacostia, MITRE in McLean and INSCOM at Ft Belvoir and other DoD C2 assets, as well as one of the five major Information technology centers in the United States.

This recommendation builds on BRAC 91, which moved the Army's primary electronics laboratory from Ft. Monmouth to Adelphi and constructed the most modern facility of its type in DoD.

Payback: The total estimated one-time cost to the Department of Defense to implement this recommendation is \$700,200 K. The net of all costs and savings to the Department of Defense during the implementation period is a cost of \$572,098 K. Annual recurring savings to the Department after implementation are \$46,799 K with a payback expected in 20 years. The net present value of the costs and savings to the Department over 20 years is cost of \$93,975.

Impacts:

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 10,175 jobs (5,485 direct jobs and 4,690 indirect jobs) over the 2006-2011 period in the Edison, NJ Metropolitan Division, which is 0.83% of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 1,052 jobs (606 direct jobs and 444 indirect jobs) over the 2006-2011 period in the Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division, which is less than 0.1 % of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 181 jobs (117 direct and 64 indirect jobs) over the 2006- 2011 period in the Huntsville, AL Metropolitan Statistical Area, which is less than 0.1% of economic area employment.

- Deleted: this R,
- Deleted: two
- Deleted: inefficiencies
- Deleted: Adelphi
- Deleted: Additionally, the new location of the network center multiplies its synergy with the Naval Research Laboratory in Anacostia, MITRE in McLean and INSCOM at Ft Belvoir and other DoD C2 assets, as well as one of the five major Information technology centers in the United States.
- Deleted: ¶
- Deleted: ¶
- Deleted: 642,953K
- Deleted: 429,589K
- Deleted: 73,594K
- Deleted: 1
- Deleted: savings
- Deleted: 287,036K
- Deleted: 585
- Deleted: 703
- Deleted: 882
- Deleted: s
- Deleted: Metropolitan
- Deleted: Division
- Deleted: Statistical Area
- Deleted: 87
- Deleted: ¶
- Deleted: 238
- Deleted: 149
- Deleted: 89
- Deleted:
- Deleted: 2
- Deleted: s
- Deleted: m
- Deleted: a
- Deleted: 1
- Deleted: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 105 jobs (54direct and 51 indirect jobs) over the 2006 – 2011 periods in the Baltimore-Towson, MD M
- Deleted: m
- Deleted: etropolitan Statistical
- Deleted: a
- Deleted: Area, which is less tha ... [1]

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 20 jobs (11 direct jobs and 9 indirect jobs) over the 2006-2011 period in the Elizabethtown, KY Metropolitan Statistical Area, which is less than 0.1% of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 21 jobs (12 direct and 9 indirect jobs) over the 2006-2011 period in the Las Cruces, NM Metropolitan Statistical Area, which is less than 0.1% of economic area employment.

Community Infrastructure: Although the cost of living for personnel moving from low cost areas such as White Sands and Fort Knox will increase, a review of community attributes indicates no issue regarding the ability of the infrastructure of the communities to support missions, forces and personnel.

Environmental Impact: Aberdeen Proving Ground is located in a region that is currently in Non-attainment for Ozone. These events will require an Air Conformity Analysis to evaluate the impact to Air Quality and a New Source Review and permitting effort prior to allow construction. The Adelphi Laboratory is located in a region that is currently in severe Non-attainment for Ozone. This recommendation will require an Air Conformity Analysis to evaluate the impact to Air Quality and a New Source Review and permitting effort prior to allow construction. Aberdeen has 78 Historic properties, and 5 archeological resources identified and reports areas with high archeological potential, but no restrictions to mission reported. A very limited portion of the installation has been surveyed for cultural resources; therefore, the extent of the cultural resources on the installation and impacts to those resources are uncertain. Potential impacts may occur as result of increased times delays and negotiated restrictions, due to tribal interest in archeological sites. Adelphi Laboratories' cultural resources do currently impact the mission; so planned construction may further impact cultural resources resulting in additional impacts to the current mission. Planned construction may be impacted due to potential delays and necessary case-by-case evaluations on existing cultural resources. APG has two federally listed species (Short-nosed Sturgeon, and Bald Eagle), that affect 17.2 acres of the installation and restricts night time flying operations (protection buffers around nests) on 7.9% of installation. Additional operations may further impact threatened/endangered species leading to additional restrictions on training or operations. Water quality is impaired at Aberdeen by pollutant loadings. Significant mitigation measures to limit releases may be required to reduce impacts to water quality and achieve US EPA water quality standards. Adelphi Laboratories has a threatened and endangered species and wetland areas that currently restricts operations. Additional operations and construction may further impact wetland areas and threatened and endangered species resulting in additional operational restrictions and additional costs for enhanced species management efforts. This recommendation has no impact on dredging; marine

Deleted: 22

Deleted: 12

Deleted: 10

Deleted: s

Deleted:

Deleted:

Deleted: s

Deleted: m

Deleted: a

Deleted: Fort Belvoir is located in a region that is currently in moderate Non-attainment for Ozone and Particulate Matter (PM) 2.5. This recommendation will require a Air Conformity Analysis to evaluate the impact to Air Quality and a New Source Review and permitting effort prior to allow construction.

Deleted: Fort Belvoir's cultural resources do currently restrict construction in certain areas, so planned construction may be impacted due to potential delays and necessary case-by-case evaluations.

Deleted: Fort Monmouth has various archeological/historic sites and other sites of high archeological potential. Surveys and consultations with the State Historic Preservation Office will be necessary to ensure protection of cultural resources at the installation. Adelphi Laboratories only has 5.2 buildable acres available but planned construction may require upwards of 14 acres. Additional land could be obtained from GSA, which controls 100 unused acres adjacent to Adelphi. These acres are part of a larger parcel used by the Air Force and the Food and Drug Administration. The entire parcel was vacated by the Navy in a previous BRAC. If additional land can not be obtained, construction of a multi-level parking garage on existing p[arcel] (... [2])

Deleted: Fort Belvoir has a threatened and endangered species that currently restricts training and timber (... [3])

Deleted: Considering the buildable acres available, a (... [3])

Deleted: Environmental media contamination issues at Fort Monmouth include DERA IRP sites, and oper[ations] (... [4])

Deleted: Environmental (... [4])

Deleted: Environmental media issues at Fort Monmouth include Benzene, Chlorobenzene, Vinyl Chloride, (... [5])

Deleted: ground (... [5])

Deleted: ground water, and cis-1, 2-Dichloroethene; vinyl chloride; trichloroethene, tetrachloroethene; g[round] (... [6])

mammals, resources, or sanctuaries; noise; or waste management. This recommendation will require spending approximately \$1.1M for environmental compliance activities. These costs were included in the payback calculation. This recommendation does not otherwise impact the costs of environmental restoration, waste management, and environmental compliance activities.

Deleted: 2

Deleted: . Fort Monmouth has approximately \$112M in environmental restoration costs remaining to cleanup DERA sites and operational ranges. Because the Department has a legal obligation to perform this cleanup whether the installation is closed, realigned, or remains open, these costs were not included in the payback calculation. This recommendation does not otherwise impact the costs of environmental restoration, waste management, and environmental compliance activities.

Area, which is less than 0.1% of economic area employment.

Fort Monmouth has various archeological/historic sites and other sites of high archeological potential. Surveys and consultations with the State Historic Preservation Office will be necessary to ensure protection of cultural resources at the installation. Adelphi Laboratories only has 5.2 buildable acres available but planned construction may require upwards of 14 acres. Additional land could be obtained from GSA, which controls 100 unused acres adjacent to Adelphi. These acres are part of a larger parcel used by the Air Force and the Food and Drug Administration. The entire parcel was vacated by the Navy in a previous BRAC. If additional land can not be obtained, construction of a multi-level parking garage on existing parking area may be necessary to provide sufficient space for construction. Such a facility has been previously approved for construction at Adelphi by the National Planning commission.

Fort Belvoir has a threatened and endangered species that currently restricts training and timber cutting/construction along the installation's shoreline. Additional operations and construction may further impact the threatened and endangered species resulting in additional operational restrictions and additional costs due to enhanced species management efforts.

Environmental media contamination issues at Fort Monmouth include DERA IRP sites, and operational ranges potentially contaminated with UXO and munitions constituents. Restoration and or monitoring will likely be required in order to prevent significant long-term impacts to the environment.

Environmental media issues at Fort Monmouth include Benzene, Chlorobenzene, Vinyl Chloride, Trichloroethene, Tetrachloroethene, Arsenic, Lead, Gasoline (Benzene, Ethyl Benzene, Toluene, Total Xylene), and MTBE in

ground water, and cis-1, 2-Dichloroethene; vinyl chloride; trichloroethene, tetrachloroethene; gasoline constituents including BTEX and MTBE in surface water. Restoration and monitoring of contaminated sites will likely be required to prevent significant long-term impacts the environment.

Supporting Information

Conflicting or Competing Recommendations: As the recommendation moves CECOM/CERDEC assets to Maryland, with consideration of the Army scenario (#USA 0006) moving the USMA Prep School to West Point, NY, and the Supply & Storage JCSG proposal (S&S 029) relocating a new ICP, Ft Monmouth would have a couple of hundred people left on post providing garrison support as well as three dozen small Army, other DoD, foreign liaisons, and other federal agency elements, performing disparate functions. As a result, the Army is considering closing Ft Monmouth. If the location is relevant to the remaining small elements, nearby Ft Dix has an abundance of space.

Force Structure Capabilities: The capability to execute Network Centric Warfare is at the core to DoD transformation. The capabilities developed by the Army Land C4ISR Center will be embedded throughout future force structures for land forces. The necessity for those capabilities in the future force structure is the driving rational for this recommendation. This candidate recommendation considers essential manning, training, organizing, equipping, and sustaining requirements, as well as approved transformational initiatives to ensure the Army and Department of Defense have the capabilities necessary to support the force structure plan.

Military Value Analysis Results: For Sensors, Electronic Warfare, and Electronics Research, this recommendation consolidates the function at the location with the highest quantitative military value for that function – Army Research Lab, Adelphi, MD. Research in Sensors, Electronics, and Electronic Warfare requires more costly facilities and more scientists and engineers than research in Information Systems. In Information Systems and Human Factors Research, other locations had higher quantitative military value scores than Adelphi, the selected receiving location; however, military judgment favored Adelphi because solution of the significant challenges to realization of the potential of Network Centric Warfare for land combat forces requires integrated research in C4ISR technologies (engineered networks of sensors, communications, information processing), individual and networked human behavior, and biomedical disciplines (proteomics & genomics, and neuronal - brain and cognition). For Development and Acquisition, it was the military judgment of the TJCSG that location in proximity to Research was the overriding consideration. Fort Belvoir had the highest quantitative Development and Acquisition military value score in close proximity to the consolidated location for research. However, Fort Belvoir had insufficient capacity to accommodate the consolidation. It was the military judgment of the TJCSG that realignment of Development and Acquisition to Aberdeen, the next highest military value location in proximity to Adelphi, as the primary site provided the highest overall military value to the Department. Development and Acquisition in Information Systems and Sensors, Electronic Warfare, and Electronics, currently at Ft Belvoir, was not moved. Military judgment was that the cost of moving these Belvoir facilities were not justified by the

- Deleted: :
- Deleted: This recommendation competes with several TJCSG scenarios; however, those scenarios, or the conflicting aspects of those scenarios, have been declared inactive in deference to this recommendation.
- Deleted: candidate
- Deleted: NCR,
- Deleted: s
- Deleted: ¶
- Deleted: Network LCM
- Deleted: For Information Systems and Human Factors Research,
- Deleted: w
- Deleted: hile other
- Deleted: ,
- Deleted: ,
- Deleted:
- Deleted: S
- Deleted: Two capability areas (Information Systems and Sensors, Electronics and Electronic Warfare) are fully involved in this requirement; thus it is appropriate to consider Military Value and Capacity at the DTAP level. However, in both Biomedical Research and Human Systems Research, the relevant disciplines are at a sub-DTAP level. For example the only element in the Army that is conducting Human Systems Research in networked behavior is the detachment of the Army Research Institute at Ft. Knox. They have a low Military Value in the overall Human Systems Research due to their small capacity. In Biomedical Research, relevant research is conducted a WRAIR, Silver Spring, MD, a short distance from the receiver site in this recommendation. No realignment of this capability was required to enable integration with the C4ISR research. Of the two prima [... [1]
- Deleted: While
- Deleted: ,
- Deleted: did not
- Deleted: have
- Deleted: across the United States, it did have the highest score for those locations
- Deleted: For this reason,
- Deleted: i
- Deleted: consolidation
- Deleted: at
- Deleted: Belvoir

minimal gain in efficiency. Any synergy gain from consolidation at Aberdeen would be offset by a loss in RDA synergy due to the greater distance from Adelphi to Aberdeen compared to Fort Belvoir.

Capacity Analysis Results: This will allow the Army to close one installation with 1,092,988 SF of technical laboratory and administrative space. Realignment will take advantage of excess capacity at Adelphi, MD and at Aberdeen, MD.

Deleted: If reported Military Value were used as the criteria for consolidation of D&A, Ft. Monmouth would have a higher value than Ft. Belvoir; however, splitting D&A from its supporting Research by that large a distance would degrade the military value of the D&A. Consolidation of both Research and D&A at Ft Monmouth was examined and rejected due to high cost and low return.

Deleted: Consolidating

Deleted: .

Deleted: ¶

Two capability areas (Information Systems and Sensors, Electronics and Electronic Warfare) are fully involved in this requirement; thus it is appropriate to consider Military Value and Capacity at the DTAP level. However, in both Biomedical Research and Human Systems Research, the relevant disciplines are at a sub-DTAP level. For example the only element in the Army that is conducting Human Systems Research in networked behavior is the detachment of the Army Research Institute at Ft. Knox. They have a low Military Value in the overall Human Systems Research due to their small capacity. In Biomedical Research, relevant research is conducted at WRAIR, Silver Spring, MD, a short distance from the receiver site in this recommendation. No realignment of this capability was required to enable integration with the C4ISR research. Of the two primary C4ISR research areas, which must be collocated, Sensors, Electronics and Electronic Warfare Research requires more personnel and higher cost facilities and equipment than Information Systems Research; hence the selection of Adelphi, which has the highest Military Value in Sensors as the site for the consolidation of Research function. In addition the location of other relevant research in the NCR clearly provides more military value for Network research than other potential sites.

Army Human Systems Research Military Value

SOLDIER SYSTEMS CENTER	0.6502
ABERDEEN PROVING GROUND	0.4053
FORT MONMOUTH	0.1412
FORT BELVOIR	0.1182
FORT KNOX	0.1144
ADELPHI LABORATORY CENTER	0.1006

29 locations were exempted from consideration as a consequence of a TJCSG decision not to analyze locations with less than 31 full time equivalent work years in a function. It was the military judgment of the TJCSG that the benefit to be derived from consideration of those facilities was far outweighed by the cost of that analysis.

Army Information Systems Technology D&A Military Value

FORT MONMOUTH	0.4845
FORT MONMOUTH San Diego	0.2933
Fort Lewis	0.2933
REDSTONE ARSENAL	0.2330
FORT BELVOIR	0.2268
FT HOOD	0.2187
FT GORDON	0.2158
FORT HUACHUCA	0.1821
ABERDEEN PROVING GROUND	0.1622
Fort Lee	0.1389
Warner Robbins AFB	0.1301
FORT MONMOUTH Los Angeles	0.1301
USA_4_Arlington	0.0733
ADELPHI LABORATORY CENTER	0.0723

20 locations were exempted from consideration as a consequence of a TJCSG decision not to analyze locations with less than 31 full time equivalent work years in a function. It was the military judgment of the TJCSG that the benefit to be derived from consideration of those facilities was far outweighed by the cost of that analysis.

Army Information Systems Technology Research Military Value

FORT MONMOUTH	0.4574
ABERDEEN PROVING GROUND	0.2864
ADELPHI LABORATORY CENTER	0.2563
WALTER REED ARMY MEDICAL CENTER	0.1527
FORT BELVOIR	0.0744

16 locations were exempted from consideration as a consequence of a TJCSG decision not to analyze locations with less than 31 full time equivalent work years in a function. It was the military judgment of the TJCSG that the benefit to be derived from consideration of those facilities was far outweighed by the cost of that analysis.

Army Sensors, Electronics, and EW D&A Military Value

FORT MONMOUTH	0.4337
REDSTONE ARSENAL	0.3402
FORT BELVOIR	0.2524
ABERDEEN PROVING GROUND	0.2250
Warner Robbins AFB	0.2247
FORT MONMOUTH Los Angeles	0.2247

18 locations were exempted from consideration as a consequence of a TJCSG decision not to analyze locations with less than 31 full time equivalent work years in a function. It was the military judgment of the TJCSG that the benefit to be derived from consideration of those facilities was far outweighed by the cost of that analysis.

Army Sensors, Electronics, and EW Research Military Value

ADELPHI LABORATORY CENTER	0.5018
FORT BELVOIR	0.3972
FORT MONMOUTH	0.3392
REDSTONE ARSENAL	0.2378
ABERDEEN PROVING GROUND	0.1783

12 locations were exempted from consideration as a consequence of a TJCSG decision not to analyze locations with less than 31 full time equivalent work years in a function. It was the military judgment of the TJCSG that the benefit to be derived from consideration of those facilities was far outweighed by the cost of that analysis.

Physical Capacity Analysis

Facility Name	Current Capacity SqFt	Current Usage SqFt	Max Potential Capacity SqFt	Capacity Available to Surge SqFt	Required to Surge SqFt	Excess Capacity SqFt
SOLDIER SYSTEMS CENTER	150,511	205,538	150,511	(55,027)	226,092	(75,581)
FORT MONMOUTH	1,092,988	589,466	1,092,988	503,522	648,413	444,575
ADELPHI LABORATORY CENTER	343,645	199,721	343,645	143,924	219,693	123,952
WALTER REED ARMY MEDICAL CENTER	147,158	19,840	147,158	127,318	21,824	125,334
ABERDEEN PROVING GROUND	9,714,389	1,142,141	9,714,389	8,572,249	1,256,355	8,458,035
FORT DETRICK	431,550	370,948	431,550	60,602	408,042	23,508
FORT BELVOIR	589,570	270,043	589,570	319,527	297,048	292,523
USA_4_Arlington	175,669	21,440	175,669	154,229	23,584	152,085
FT GORDON	197,994	53,440	197,994	144,554	58,784	139,210
USA_3_Orlando	225,871	116,928	225,871	108,943	128,621	97,250
REDSTONE ARSENAL	1,817,021	1,840,958	1,817,021	(23,937)	2,025,054	(208,033)
FORT RUCKER	167,903	69,531	167,903	98,372	76,484	91,419
DETROIT ARSENAL	425,784	476,640	425,784	(50,856)	524,304	(98,520)
FT HOOD	481,813	83,787	481,813	398,026	92,165	389,648
FORT HUACHUCA	84,321	86,994	84,321	(2,673)	95,693	(11,372)
FORT MONMOUTH San Diego	441,460	96,693	441,460	344,767	106,363	335,097

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035R\TECH 0035R Army Land C4ISR Center 17 Mar 05.CBR
 Option Pkg Name: Army Land C4ISR Center TECH0035R
 Std Fctrs File : C:\CHuo WS Data\COBRA\Army COBRA 6.08\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2009
 Payback Year : 2029 (20 Years)

NPV in 2025(\$K): 93,975
 1-Time Cost(\$K): 700,200

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	64,715	0	297,138	0	0	0	361,853	0
Person	0	793	-768	-2,001	-36,109	-36,109	-74,194	-36,109
Overhd	11,957	7,611	9,581	-6,382	-11,656	-11,656	-546	-11,656
Moving	0	13,053	7,880	216,188	0	0	237,121	0
Missio	0	0	0	0	0	0	0	0
Other	1,100	0	43,786	1,045	966	966	47,863	966
TOTAL	77,772	21,457	357,617	208,850	-46,799	-46,799	572,098	-46,799

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	0	0	0	8	0	0	8
Enl	0	0	0	16	0	0	16
Civ	0	0	0	508	0	0	508
TOT	0	0	0	532	0	0	532

POSITIONS REALIGNED							
Off	0	0	0	103	0	0	103
Enl	0	0	0	49	0	0	49
Stu	0	0	0	0	0	0	0
Civ	0	300	0	3,933	0	0	4,233
TOT	0	300	0	4,085	0	0	4,385

Summary:

 This version Moves Monmouth, Knox, Redstone, and Belvoir (431) research to Adelphi. Moves Monmouth D&A to Aberdeen. W27P26 moves from leased space at Crystal City to Belvoir. Structured parking for Adelphi was included.

This scenario consolidates C4ISR technical facilities into a minimum number of centers.

Part one consolidates Ground Sensor, Electronic Warfare, Electronics and Information Systems Research at the Army Research Laboratory, Adelphi, MD. Consolidation of research includes moving Human Systems research in Networks done by the Army Research Institute. The consolidated research organization will be coupled with neuroscience research at Walter Reed Army Institute of Research to create a Land Network Science, Technology and Experimentation Center, which will perform the fundamental research required to enable Ground Network Centric Warfare.

Part two consolidates Ground Sensor, Electronic Warfare, Electronics and Information Systems Development & Acquisition at Aberdeen Proving Ground, MD.

Each part of the scenario will require moving the People & their Positions (government only) and the Special Equipment & Facilities reported as performing that activity. People includes Military (Officers and Enlisted), Civilians. Those contractor personnel for whom the government is obliged to provide on-base facilities will be provided space at the receiving site. Special Equipment includes Mission and Support Equipment as well as those vehicles required to accomplish the mission being moved.

Action 1: Move the People & their Positions (government only) and the Special Equipment & Facilities reported as doing Ground Sensor, Electronic Warfare, Electronics and Information Systems Research from Fort Monmouth, NJ to Army Research Laboratory, Adelphi, MD.

Action 2: Move the People & their Positions (government only) and the Special Equipment & Facilities reported as doing Ground Sensor, Electronic Warfare, Electronics and Information Systems Research from Fort Belvoir, VA to Army Research Laboratory, Adelphi, MD.

Action 3: Move the People & their Positions (government only) and the Special Equipment & Facilities reported as doing Ground Information Systems Research from Aberdeen, MD to Army Research Laboratory, Adelphi, MD.

Action 4: Move the People & their Positions (government only) and the Special Equipment & Facilities reported as doing Ground Sensor, Information Systems Research from White Sands Missile Range to Army Research Laboratory, Adelphi, MD.

Action 5: Move the People & their Positions (government only) and the Special Equipment & Facilities in the Army Research Institute doing Human Systems Research in Networks from Ft Knox, KY to Army Research Laboratory, Adelphi, MD.

Action 6: Move the People & their Positions (government only) and the Special Equipment & Facilities reported as doing Ground Sensor, Electronic Warfare, Electronics and Information Systems D&A work from Fort Monmouth, NJ to, Aberdeen Proving Ground, MD.

Action 7: Move the People & their Positions (government only) and the Special Equipment & Facilities reported as doing non-weapons Ground Sensor, Electronic Warfare, Electronics and Information Systems D&A work from (PEO C3T) Redstone to Aberdeen Proving Ground, MD.

Action 8: Move the People & their Positions (government only) and the Special Equipment & Facilities reported as doing Ground Information Systems D&A work from (PM ALTESS) Crystal City Lease, Arlington, VA to Fort Belvoir, VA.

Action 9: Move the People & their Positions (government only) and the Special Equipment & Facilities doing logistics readiness (CECOM) Fort Monmouth, NJ to CECOM, Aberdeen Proving Ground, MD

Action 10: Interns W4CM07 are eliminated at Ft Monmouth and recreated at Aberdeen Proving Ground to avoid moving costs of realignment. (Interns would not be moved as these positions are local positions.)

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035R\TECH 0035R Army Land C4ISR Center 17 Mar 05.CBR
 Option Pkg Name: Army Land C4ISR Center TECH0035R
 Std Fctrs File : C:\CHuo WS Data\COBRA\Army COBRA 6.08\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	64,715	0	297,138	0	0	0	361,853	0
Person	0	1,561	0	30,283	15,442	15,442	62,729	15,442
Overhd	11,957	9,532	11,502	24,734	19,459	19,459	96,645	19,459
Moving	0	13,053	7,880	216,693	0	0	237,626	0
Missio	0	0	0	0	0	0	0	0
Other	1,100	0	43,786	1,045	966	966	47,863	966
TOTAL	77,772	24,147	360,306	272,755	35,868	35,868	806,716	35,868

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	768	768	32,284	51,551	51,551	136,923	51,551
Overhd	0	1,921	1,921	31,116	31,116	31,116	97,190	31,116
Moving	0	0	0	505	0	0	505	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	0	2,689	2,689	63,905	82,667	82,667	234,618	82,667

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.08)
 Data As Of 03/17/2005 10:04:37 AM, Report Created 03/17/2005 10:04:46 AM

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035R\TECH 0035R Army Land C4ISR Center 17 Mar 05.CBR
 Option Pkg Name: Army Land C4ISR Center TECH0035R
 Std Fctrs File : C:\CHuo WS Data\COBRA\Army COBRA 6.08\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
ABERDEEN	12,869	15,991	3,122	24%
KNOX	16,696	16,685	-11	0%
WHITE SANDS	2,978	2,975	-3	0%
MONMOUTH	5,272	911	-4,361	-83%
ADELPHI	1,019	2,441	1,422	140%
BELVOIR	14,205	13,777	-428	-3%
REDSTONE	13,049	13,011	-38	0%
CRYSTAL CITY LEASE	2,397	2,380	-17	-1%
TOTAL	68,485	68,171	-314	0%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
ABERDEEN	14,280,000	14,947,526	667,526	5%	214
KNOX	17,773,000	17,771,000	-2,000	0%	182
WHITE SANDS	5,313,000	5,311,000	-2,000	0%	667
MONMOUTH	4,995,000	4,060,000	-935,000	-19%	214
ADELPHI	1,170,000	1,583,818	413,818	35%	291
BELVOIR	12,025,000	11,971,000	-54,000	0%	126
REDSTONE	11,688,000	11,669,000	-19,000	0%	500
CRYSTAL CITY LEASE	0	0	0	0%	0
TOTAL	67,244,000	67,313,344	69,344	0%	-221

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
ABERDEEN	91,984,342	104,362,046	12,377,704	13%	3,965
KNOX	49,610,430	49,590,239	-20,191	0%	1,835
WHITE SANDS	38,208,721	38,200,109	-8,612	0%	2,871
MONMOUTH	93,450,069	67,332,679	-26,117,390	-28%	5,989
ADELPHI	19,641,345	22,101,921	2,460,575	13%	1,730
BELVOIR	11,641,999	11,438,927	-203,072	-2%	474
REDSTONE	51,684,591	51,600,590	-84,000	0%	2,210
CRYSTAL CITY LEASE	0	0	0	0%	0
TOTAL	356,221,497	344,626,512	-11,594,985	-3%	36,927

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.08) - Page 2
 Data As Of 03/17/2005 10:04:37 AM, Report Created 03/17/2005 10:04:46 AM

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035R\TECH 0035R Army Land C4ISR Center 17 Mar 05.CBR
 Option Pkg Name: Army Land C4ISR Center TECH0035R
 Std Fctrs File : C:\CHuo WS Data\COBRA\Army COBRA 6.08\BRAC2005.SFF

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
ABERDEEN	16,952,410	17,811,945	859,535	5%	275
KNOX	43,378,310	43,373,429	-4,881	0%	444
WHITE SANDS	23,631,960	23,623,064	-8,896	0%	2,965
MONMOUTH	13,926,800	11,319,881	-2,606,918	-19%	598
ADELPHI	1,790,670	2,403,958	613,288	34%	431
BELVOIR	27,467,850	27,344,502	-123,348	0%	288
REDSTONE	30,333,920	30,284,609	-49,311	0%	1,298
CRYSTAL CITY LEASE	0	0	0	0%	0
TOTAL	157,481,920	156,161,389	-1,320,531	-1%	4,205

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
ABERDEEN	27,621,610	29,147,711	1,526,101	6%	489
KNOX	31,550,941	31,547,390	-3,550	0%	323
WHITE SANDS	22,065,850	22,057,544	-8,306	0%	2,769
MONMOUTH	9,297,311	7,556,974	-1,740,337	-19%	399
ADELPHI	3,204,825	4,827,210	1,622,385	51%	1,141
BELVOIR	19,878,161	19,788,895	-89,266	0%	208
REDSTONE	29,545,768	29,497,738	-48,029	0%	1,264
CRYSTAL CITY LEASE	0	0	0	0%	0
TOTAL	143,164,466	144,423,463	1,258,996	1%	-4,009

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
ABERDEEN	136,558,362	151,321,703	14,763,341	11%	4,729
KNOX	124,539,680	124,511,058	-28,622	0%	2,602
WHITE SANDS	83,906,532	83,880,717	-25,814	0%	8,605
MONMOUTH	116,674,180	86,209,534	-30,464,646	-26%	6,986
ADELPHI	24,636,841	29,333,089	4,696,249	19%	3,302
BELVOIR	58,988,010	58,572,324	-415,686	-1%	971
REDSTONE	111,564,279	111,382,938	-181,341	0%	4,772
CRYSTAL CITY LEASE	0	0	0	0%	0
TOTAL	656,867,884	645,211,364	-11,656,520	-2%	37,123

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
ABERDEEN	2,845,025,800	3,002,214,220	157,188,420	6%	50,349
KNOX	3,249,746,900	3,249,381,205	-365,695	0%	33,245
WHITE SANDS	2,272,782,580	2,271,927,025	-855,555	0%	285,185
MONMOUTH	957,623,070	778,368,301	-179,254,769	-19%	41,104
ADELPHI	330,097,010	497,202,625	167,105,615	51%	117,514
BELVOIR	2,047,450,590	2,038,256,217	-9,194,373	0%	21,482
REDSTONE	3,043,214,100	3,038,267,054	-4,947,045	0%	130,185
CRYSTAL CITY LEASE	0	0	0	0%	0
TOTAL	14,745,940,050	14,875,616,648	129,676,598	1%	-412,983

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.08) - Page 3
Data As Of 03/17/2005 10:04:37 AM, Report Created 03/17/2005 10:04:46 AM

Department : Army
Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035R\TECH 0035R Army Land C4ISR Center 17 Mar 05.CBR
Option Pkg Name: Army Land C4ISR Center TECH0035R
Std Fctrs File : C:\CHuo WS Data\COBRA\Army COBRA 6.08\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035R\TECH 0035R Army Land C4ISR Center 17 Mar 05.CBR
 Option Pkg Name: Army Land C4ISR Center TECH0035R
 Std Fctrs File : C:\CHuo WS Data\COBRA\Army COBRA 6.08\BRAC2005.SFF

ONE-TIME COSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----
CONSTRUCTION							
MILCON	64,715	0	297,138	0	0	0	361,853
O&M							
CIV SALARY							
Civ RIF	0	1,168	0	16,400	0	0	17,569
Civ Retire	0	308	0	4,595	0	0	4,904
CIV MOVING							
Per Diem	0	1,376	0	13,866	0	0	15,242
POV Miles	0	7	0	78	0	0	85
Home Purch	0	7,298	0	91,526	0	0	98,824
HHG	0	457	0	6,099	0	0	6,557
Misc	0	225	0	3,122	0	0	3,347
House Hunt	0	819	0	8,307	0	0	9,125
PPP	0	0	0	3,656	0	0	3,656
RITA	0	2,723	0	32,732	0	0	35,455
FREIGHT							
Packing	0	14	0	204	0	0	218
Freight	0	88	0	1,321	0	0	1,409
Vehicles	0	0	0	18	0	0	18
Unemployment	0	84	0	1,188	0	0	1,273
OTHER							
Info Tech	0	45	7,880	654	0	0	8,579
Prog Manage	11,486	8,614	6,461	4,845	0	0	31,406
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	26	0	429	0	0	455
1-Time Move	0	0	0	54,730	0	0	54,730
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	9	0	0	9
POV Miles	0	0	0	5	0	0	5
HHG	0	0	0	216	0	0	216
Misc	0	0	0	149	0	0	149
OTHER							
Elim PCS	0	0	0	148	0	0	148
OTHER							
HAP / RSE	0	0	0	79	0	0	79
Environmental	1,100	0	0	0	0	0	1,100
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	43,786	0	0	0	43,786
TOTAL ONE-TIME	77,301	23,255	355,265	244,379	0	0	700,200

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035R\TECH 0035R Army Land C4ISR Center 17 Mar 05.CBR
 Option Pkg Name: Army Land C4ISR Center TECH0035R
 Std Fctrs File : C:\CHuo WS Data\COBRA\Army COBRA 6.08\BRAC2005.SFF

RECURRINGCOSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	129	129	1,473	1,473	1,473	1,473	6,150	1,473
Recap	342	342	3,148	3,148	3,148	3,148	13,278	3,148
BOS	0	420	420	14,838	14,838	14,838	45,355	14,838
Civ Salary	0	0	0	7,571	15,063	15,063	37,697	15,063
TRICARE	0	0	0	966	966	966	2,897	966
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	379	379	379	1,138	379
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	472	892	5,041	28,376	35,868	35,868	106,516	35,868
TOTAL COST	77,772	24,147	360,306	272,755	35,868	35,868	806,716	35,868
ONE-TIME SAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	505	0	0	505	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	505	0	0	505	
RECURRINGSAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	164	164	2,793	2,793	2,793	8,709	2,793
Recap	0	110	110	1,889	1,889	1,889	5,888	1,889
BOS	0	1,647	1,647	26,433	26,433	26,433	82,594	26,433
Civ Salary	0	768	768	28,533	46,640	46,640	123,350	46,640
MIL PERSONNEL								
Off Salary	0	0	0	500	1,000	1,000	2,499	1,000
Enl Salary	0	0	0	659	1,318	1,318	3,296	1,318
House Allow	0	0	0	2,592	2,592	2,592	7,777	2,592
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	2,689	2,689	63,400	82,667	82,667	234,113	82,667
TOTAL SAVINGS	0	2,689	2,689	63,905	82,667	82,667	234,618	82,667

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035R\TECH 0035R Army Land C4ISR Center 17 Mar 05.CBR
 Option Pkg Name: Army Land C4ISR Center TECH0035R
 Std Fctrs File : C:\CHuo WS Data\COBRA\Army COBRA 6.08\BRAC2005.SFF

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	64,715	0	297,138	0	0	0	361,853	
O&M								
Civ Retir/RIF	0	1,477	0	20,996	0	0	22,473	
Civ Moving	0	13,008	0	160,929	0	0	173,937	
Info Tech	0	45	7,880	654	0	0	8,579	
Other	11,486	8,725	6,461	61,193	0	0	87,864	
MIL PERSONNEL								
Mil Moving	0	0	0	23	0	0	23	
OTHER								
HAP / RSE	0	0	0	79	0	0	79	
Environmental	1,100	0	0	0	0	0	1,100	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	43,786	0	0	0	43,786	
TOTAL ONE-TIME	77,301	23,255	355,265	243,874	0	0	698,595	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	129	-35	1,308	-1,320	-1,320	-1,320	-2,559	-1,320
Recap	342	232	3,039	1,259	1,259	1,259	7,390	1,259
BOS	0	-1,227	-1,227	-11,595	-11,595	-11,595	-37,239	-11,595
Civ Salary	0	-768	-768	-20,961	-31,577	-31,577	-85,653	-31,577
TRICARE	0	0	0	966	966	966	2,897	966
MIL PERSONNEL								
Mil Salary	0	0	0	-1,159	-2,318	-2,318	-5,795	-2,318
House Allow	0	0	0	-2,213	-2,213	-2,213	-6,639	-2,213
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	472	-1,798	2,352	-35,024	-46,799	-46,799	-127,597	-46,799
TOTAL NET COST	77,772	21,457	357,617	208,850	-46,799	-46,799	572,098	-46,799

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035R\TECH 0035R Army Land C4ISR Center 17 Mar 05.CBR
 Option Pkg Name: Army Land C4ISR Center TECH0035R
 Std Fctrs File : C:\CHuo WS Data\COBRA\Army COBRA 6.08\BRAC2005.SFF

Base: ABERDEEN, MD (24004)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	15,003	0	166,706	0	0	0	181,710
O&M							
CIV SALARY							
Civ RIFs	0	119	0	59	0	0	178
Civ Retire	0	25	0	12	0	0	37
CIV MOVING							
Per Diem	0	115	0	85	0	0	200
POV Miles	0	0	0	0	0	0	0
Home Purch	0	420	0	309	0	0	729
HHG	0	33	0	24	0	0	57
Misc	0	19	0	14	0	0	33
House Hunt	0	68	0	50	0	0	117
PPP	0	0	0	0	0	0	0
RITA	0	174	0	128	0	0	302
FREIGHT							
Packing	0	1	0	1	0	0	2
Freight	0	7	0	5	0	0	12
Vehicles	0	0	0	0	0	0	0
Unemployment	0	9	0	4	0	0	13
OTHER							
Info Tech	0	4	4,764	3	0	0	4,771
Prog Manage	73	54	41	31	0	0	199
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	550	0	0	0	0	0	550
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	26,052	0	0	0	26,052
TOTAL ONE-TIME	15,626	1,048	197,563	726	0	0	214,964

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035R\TECH 0035R Army Land C4ISR Center 17 Mar 05.CBR
 Option Pkg Name: Army Land C4ISR Center TECH0035R
 Std Fctrs File : C:\CHuo WS Data\COBRA\Army COBRA 6.08\BRAC2005.SFF

Base: ABERDEEN, MD (24004)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	859	859	859	859	3,438	859
Recap	0	0	1,526	1,526	1,526	1,526	6,104	1,526
BOS	0	-99	-99	12,378	12,378	12,378	36,935	12,378
Civ Salary	0	0	0	6,754	13,455	13,455	33,665	13,455
TRICARE	0	0	0	1,136	1,136	1,136	3,408	1,136
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-99	2,286	22,653	29,355	29,355	83,550	29,355
TOTAL COSTS	15,626	949	199,850	23,380	29,355	29,355	298,514	29,355
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	Total	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	Total	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	7,890	7,890	7,890	23,671	7,890
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	7,890	7,890	7,890	23,671	7,890
TOTAL SAVINGS	0	0	0	7,890	7,890	7,890	23,671	7,890

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035R\TECH 0035R Army Land C4ISR Center 17 Mar 05.CBR
 Option Pkg Name: Army Land C4ISR Center TECH0035R
 Std Fctrs File : C:\CHuo WS Data\COBRA\Army COBRA 6.08\BRAC2005.SFF

Base: ABERDEEN, MD (24004)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	15,003	0	166,706	0	0	0	181,710	
O&M								
Civ Retir/RIF	0	143	0	72	0	0	215	
Civ Moving	0	837	0	617	0	0	1,454	
Info Tech	0	4	4,764	3	0	0	4,771	
Other	73	63	41	35	0	0	212	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	550	0	0	0	0	0	550	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	26,052	0	0	0	26,052	
TOTAL ONE-TIME	15,626	1,048	197,563	726	0	0	214,964	
RECURRING NET								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	859	859	859	859	3,438	859
Recap	0	0	1,526	1,526	1,526	1,526	6,104	1,526
BOS	0	-99	-99	12,378	12,378	12,378	36,935	12,378
Civ Salary	0	0	0	-1,136	5,565	5,565	9,993	5,565
TRICARE	0	0	0	1,136	1,136	1,136	3,408	1,136
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-99	2,286	14,763	21,464	21,464	59,878	21,464
TOTAL NET COST	15,626	949	199,850	15,489	21,464	21,464	274,842	21,464

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035R\TECH 0035R Army Land C4ISR Center 17 Mar 05.CBR
 Option Pkg Name: Army Land C4ISR Center TECH0035R
 Std Fctrs File : C:\CHuo WS Data\COBRA\Army COBRA 6.08\BRAC2005.SFF

Base: KNOX, KY (21478)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	57	0	0	57
Civ Retire	0	0	0	12	0	0	12
CIV MOVING							
Per Diem	0	0	0	51	0	0	51
POV Miles	0	0	0	1	0	0	1
Home Purch	0	0	0	120	0	0	120
HHG	0	0	0	27	0	0	27
Misc	0	0	0	8	0	0	8
House Hunt	0	0	0	32	0	0	32
PPP	0	0	0	0	0	0	0
RITA	0	0	0	59	0	0	59
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	3	0	0	3
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	4	0	0	4
OTHER							
Info Tech	0	0	0	2	0	0	2
Prog Manage	12	9	6	5	0	0	32
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	1	0	0	1
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	14	0	0	14
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	12	9	6	397	0	0	424

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035R\TECH 0035R Army Land C4ISR Center 17 Mar 05.CBR
 Option Pkg Name: Army Land C4ISR Center TECH0035R
 Std Fctrs File : C:\CHuo WS Data\COBRA\Army COBRA 6.08\BRAC2005.SFF

Base: KNOX, KY (21478)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	12	9	6	397	0	0	424	0
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	5	5	5	15	5
Recap	0	0	0	3	3	3	11	3
BOS	0	0	0	20	20	20	60	20
Civ Salary	0	0	0	33	66	66	166	66
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	62	95	95	252	95
TOTAL SAVINGS	0	0	0	62	95	95	252	95

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035R\TECH 0035R Army Land C4ISR Center 17 Mar 05.CBR
 Option Pkg Name: Army Land C4ISR Center TECH0035R
 Std Fctrs File : C:\CHuo WS Data\COBRA\Army COBRA 6.08\BRAC2005.SFF

Base: KNOX, KY (21478)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	69	0	0	69	
Civ Moving	0	0	0	302	0	0	302	
Info Tech	0	0	0	2	0	0	2	
Other	12	9	6	10	0	0	37	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	14	0	0	14	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	12	9	6	397	0	0	424	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	-5	-5	-5	-15	-5
Recap	0	0	0	-3	-3	-3	-11	-3
BOS	0	0	0	-20	-20	-20	-60	-20
Civ Salary	0	0	0	-33	-66	-66	-166	-66
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	-62	-95	-95	-252	-95
TOTAL NET COST	12	9	6	335	-95	-95	172	-95

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035R\TECH 0035R Army Land C4ISR Center 17 Mar 05.CBR
 Option Pkg Name: Army Land C4ISR Center TECH0035R
 Std Fctrs File : C:\CHuo WS Data\COBRA\Army COBRA 6.08\BRAC2005.SFF

Base: WHITE SANDS, NM (35970)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	57	0	0	57
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	14	0	0	14
POV Miles	0	0	0	1	0	0	1
Home Purch	0	0	0	35	0	0	35
HHG	0	0	0	14	0	0	14
Misc	0	0	0	2	0	0	2
House Hunt	0	0	0	10	0	0	10
PPP	0	0	0	0	0	0	0
RITA	0	0	0	17	0	0	17
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	1	0	0	1
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	4	0	0	4
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	9	7	5	4	0	0	25
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	1	0	0	1
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	6	0	0	6
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	9	7	5	168	0	0	190

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035R\TECH 0035R Army Land C4ISR Center 17 Mar 05.CBR
 Option Pkg Name: Army Land C4ISR Center TECH0035R
 Std Fctrs File : C:\CHuo WS Data\COBRA\Army COBRA 6.08\BRAC2005.SFF

Base: WHITE SANDS, NM (35970)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	9	7	5	168	0	0	190	0
ONE-TIME SAVES							Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES							Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	9	9	9	27	9
Recap	0	0	0	8	8	8	25	8
BOS	0	0	0	9	9	9	26	9
Civ Salary	0	0	0	33	66	66	166	66
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	59	92	92	244	92
TOTAL SAVINGS	0	0	0	59	92	92	244	92

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035R\TECH 0035R Army Land C4ISR Center 17 Mar 05.CBR
 Option Pkg Name: Army Land C4ISR Center TECH0035R
 Std Fctrs File : C:\CHuo WS Data\COBRA\Army COBRA 6.08\BRAC2005.SFF

Base: WHITE SANDS, NM (35970)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	57	0	0	57	
Civ Moving	0	0	0	95	0	0	95	
Info Tech	0	0	0	0	0	0	0	
Other	9	7	5	9	0	0	31	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	6	0	0	6	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	9	7	5	168	0	0	190	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	-9	-9	-9	-27	-9
Recap	0	0	0	-8	-8	-8	-25	-8
BOS	0	0	0	-9	-9	-9	-26	-9
Civ Salary	0	0	0	-33	-66	-66	-166	-66
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	-59	-92	-92	-244	-92
TOTAL NET COST	9	7	5	109	-92	-92	-54	-92

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035R\TECH 0035R Army Land C4ISR Center 17 Mar 05.CBR
 Option Pkg Name: Army Land C4ISR Center TECH0035R
 Std Fctrs File : C:\CHuo WS Data\COBRA\Army COBRA 6.08\BRAC2005.SFF

Base: MONMOUTH, NJ (34558)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	1,049	0	14,509	0	0	15,559
Civ Retire	0	284	0	4,101	0	0	4,385
CIV MOVING							
Per Diem	0	1,261	0	11,707	0	0	12,968
POV Miles	0	7	0	70	0	0	77
Home Purch	0	6,878	0	80,644	0	0	87,522
HHG	0	424	0	5,399	0	0	5,823
Misc	0	206	0	2,759	0	0	2,965
House Hunt	0	751	0	7,025	0	0	7,777
PPP	0	0	0	3,372	0	0	3,372
RITA	0	2,549	0	28,617	0	0	31,166
FREIGHT							
Packing	0	13	0	181	0	0	194
Freight	0	81	0	1,176	0	0	1,257
Vehicles	0	0	0	18	0	0	18
Unemployment	0	76	0	1,046	0	0	1,122
OTHER							
Info Tech	0	41	0	580	0	0	621
Prog Manage	11,181	8,386	6,289	4,717	0	0	30,574
Supt Contract	0	0	0	0	0	0	0
Mothball	0	26	0	394	0	0	421
1-Time Move	0	0	0	54,730	0	0	54,730
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	7	0	0	7
POV Miles	0	0	0	4	0	0	4
HHG	0	0	0	196	0	0	196
Misc	0	0	0	141	0	0	141
OTHER							
Elim PCS	0	0	0	125	0	0	125
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	11,181	22,034	6,289	221,519	0	0	261,024

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035R\TECH 0035R Army Land C4ISR Center 17 Mar 05.CBR
 Option Pkg Name: Army Land C4ISR Center TECH0035R
 Std Fctrs File : C:\CHuo WS Data\COBRA\Army COBRA 6.08\BRAC2005.SFF

Base: MONMOUTH, NJ (34558)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	11,181	22,034	6,289	221,519	0	0	261,024	0
ONE-TIME SAVES							Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	476	0	0	476	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	476	0	0	476	
RECURRINGSAVES							Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	164	164	2,607	2,607	2,607	8,149	2,607
Recap	0	110	110	1,740	1,740	1,740	5,440	1,740
BOS	0	1,647	1,647	26,117	26,117	26,117	81,646	26,117
Civ Salary	0	0	0	16,773	33,545	33,545	83,863	33,545
MIL PERSONNEL								
Off Salary	0	0	0	437	875	875	2,187	875
Enl Salary	0	0	0	535	1,071	1,071	2,678	1,071
House Allow	0	0	0	2,457	2,457	2,457	7,372	2,457
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	1,921	1,921	50,668	68,413	68,413	191,336	68,413
TOTAL SAVINGS	0	1,921	1,921	51,144	68,413	68,413	191,813	68,413

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035R\TECH 0035R Army Land C4ISR Center 17 Mar 05.CBR
 Option Pkg Name: Army Land C4ISR Center TECH0035R
 Std Fctrs File : C:\CHuo WS Data\COBRA\Army COBRA 6.08\BRAC2005.SFF

Base: MONMOUTH, NJ (34558)	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	1,333	0	18,610	0	0	19,943	
Civ Moving	0	12,171	0	140,969	0	0	153,140	
Info Tech	0	41	0	580	0	0	621	
Other	11,181	8,488	6,289	60,887	0	0	86,846	
MIL PERSONNEL								
Mil Moving	0	0	0	-3	0	0	-3	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	11,181	22,034	6,289	221,043	0	0	260,547	
RECURRING NET								
2006	2007	2008	2009	2010	2011	Total	Beyond	
-----(\$K)-----	----	----	----	----	----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	-164	-164	-2,607	-2,607	-2,607	-8,149	-2,607
Recap	0	-110	-110	-1,740	-1,740	-1,740	-5,440	-1,740
BOS	0	-1,647	-1,647	-26,117	-26,117	-26,117	-81,646	-26,117
Civ Salary	0	0	0	-16,773	-33,545	-33,545	-83,863	-33,545
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	-973	-1,946	-1,946	-4,865	-1,946
House Allow	0	0	0	-2,457	-2,457	-2,457	-7,372	-2,457
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-1,921	-1,921	-50,668	-68,413	-68,413	-191,336	-68,413
TOTAL NET COST	11,181	20,113	4,368	170,375	-68,413	-68,413	69,211	-68,413

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035R\TECH 0035R Army Land C4ISR Center 17 Mar 05.CBR
 Option Pkg Name: Army Land C4ISR Center TECH0035R
 Std Fctrs File : C:\CHuo WS Data\COBRA\Army COBRA 6.08\BRAC2005.SFF

Base: ADELPHI, MD (24011)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	49,699	0	130,291	0	0	0	179,990
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	3,116	0	0	0	3,116
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	550	0	0	0	0	0	550
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	17,734	0	0	0	17,734
TOTAL ONE-TIME	50,249	0	151,141	0	0	0	201,390

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035R\TECH 0035R Army Land C4ISR Center 17 Mar 05.CBR
 Option Pkg Name: Army Land C4ISR Center TECH0035R
 Std Fctrs File : C:\CHuo WS Data\COBRA\Army COBRA 6.08\BRAC2005.SFF

Base: ADELPHI, MD (24011)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	129	129	613	613	613	613	2,712	613
Recap	342	342	1,622	1,622	1,622	1,622	7,174	1,622
BOS	0	519	519	2,460	2,460	2,460	8,420	2,460
Civ Salary	0	0	0	817	1,608	1,608	4,032	1,608
TRICARE	0	0	0	-170	-170	-170	-511	-170
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	379	379	379	1,138	379
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	472	991	2,755	5,723	6,513	6,513	22,966	6,513
TOTAL COSTS	50,720	991	153,896	5,723	6,513	6,513	224,356	6,513
ONE-TIME SAVES							Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES							Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	768	768	2,534	2,534	2,534	9,139	2,534
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	768	768	2,534	2,534	2,534	9,139	2,534
TOTAL SAVINGS	0	768	768	2,534	2,534	2,534	9,139	2,534

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035R\TECH 0035R Army Land C4ISR Center 17 Mar 05.CBR
 Option Pkg Name: Army Land C4ISR Center TECH0035R
 Std Fctrs File : C:\CHuo WS Data\COBRA\Army COBRA 6.08\BRAC2005.SFF

Base: ADELPHI, MD (24011)	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	49,699	0	130,291	0	0	0	179,990	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	3,116	0	0	0	3,116	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	550	0	0	0	0	0	550	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	17,734	0	0	0	17,734	
TOTAL ONE-TIME	50,249	0	151,141	0	0	0	201,390	
RECURRING NET								
2006	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	129	129	613	613	613	613	2,712	613
Recap	342	342	1,622	1,622	1,622	1,622	7,174	1,622
BOS	0	519	519	2,460	2,460	2,460	8,420	2,460
Civ Salary	0	-768	-768	-1,717	-926	-926	-5,107	-926
TRICARE	0	0	0	-170	-170	-170	-511	-170
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	379	379	379	1,138	379
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	472	222	1,986	3,188	3,979	3,979	13,826	3,979
TOTAL NET COST	50,720	222	153,128	3,188	3,979	3,979	215,217	3,979

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035R\TECH 0035R Army Land C4ISR Center 17 Mar 05.CBR
 Option Pkg Name: Army Land C4ISR Center TECH0035R
 Std Fctrs File : C:\CHuo WS Data\COBRA\Army COBRA 6.08\BRAC2005.SFF

Base: BELVOIR, VA (51062)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	13	0	141	0	0	0	153
O&M							
CIV SALARY							
Civ RIFs	0	0	0	1,542	0	0	1,542
Civ Retire	0	0	0	446	0	0	446
CIV MOVING							
Per Diem	0	0	0	1,915	0	0	1,915
POV Miles	0	0	0	3	0	0	3
Home Purch	0	0	0	10,158	0	0	10,158
HHG	0	0	0	547	0	0	547
Misc	0	0	0	316	0	0	316
House Hunt	0	0	0	1,124	0	0	1,124
PPP	0	0	0	248	0	0	248
RITA	0	0	0	3,784	0	0	3,784
FREIGHT							
Packing	0	0	0	20	0	0	20
Freight	0	0	0	120	0	0	120
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	116	0	0	116
OTHER							
Info Tech	0	0	0	63	0	0	63
Prog Manage	185	139	104	78	0	0	507
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	24	0	0	24
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	1	0	0	1
Misc	0	0	0	1	0	0	1
OTHER							
Elim PCS	0	0	0	22	0	0	22
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	198	139	245	20,532	0	0	21,114

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035R\TECH 0035R Army Land C4ISR Center 17 Mar 05.CBR
 Option Pkg Name: Army Land C4ISR Center TECH0035R
 Std Fctrs File : C:\CHuo WS Data\COBRA\Army COBRA 6.08\BRAC2005.SFF

Base: BELVOIR, VA (51062)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS	-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	198	139	245	20,532	0	0	21,114	0
ONE-TIME SAVES	-----(\$K)-----	-----	-----	-----	-----	-----	Total	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	4	0	0	4	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	4	0	0	4	
RECURRINGSAVES	-----(\$K)-----	-----	-----	-----	-----	-----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	123	123	123	370	123
Recap	0	0	0	89	89	89	268	89
BOS	0	0	0	203	203	203	609	203
Civ Salary	0	0	0	1,134	2,268	2,268	5,670	2,268
MIL PERSONNEL								
Off Salary	0	0	0	62	125	125	312	125
Enl Salary	0	0	0	123	247	247	618	247
House Allow	0	0	0	82	82	82	246	82
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	1,818	3,138	3,138	8,094	3,138
TOTAL SAVINGS	0	0	0	1,822	3,138	3,138	8,098	3,138

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035R\TECH 0035R Army Land C4ISR Center 17 Mar 05.CBR
 Option Pkg Name: Army Land C4ISR Center TECH0035R
 Std Fctrs File : C:\CHuo WS Data\COBRA\Army COBRA 6.08\BRAC2005.SFF

Base: BELVOIR, VA (51062)	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	13	0	141	0	0	0	153	
O&M								
Civ Retir/RIF	0	0	0	1,989	0	0	1,989	
Civ Moving	0	0	0	18,236	0	0	18,236	
Info Tech	0	0	0	63	0	0	63	
Other	185	139	104	218	0	0	647	
MIL PERSONNEL								
Mil Moving	0	0	0	21	0	0	21	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	198	139	245	20,527	0	0	21,110	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	-123	-123	-123	-370	-123
Recap	0	0	0	-89	-89	-89	-268	-89
BOS	0	0	0	-203	-203	-203	-609	-203
Civ Salary	0	0	0	-1,134	-2,268	-2,268	-5,670	-2,268
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	-186	-372	-372	-930	-372
House Allow	0	0	0	-82	-82	-82	-246	-82
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	-1,818	-3,138	-3,138	-8,094	-3,138
TOTAL NET COST	198	139	245	18,709	-3,138	-3,138	13,016	-3,138

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035R\TECH 0035R Army Land C4ISR Center 17 Mar 05.CBR
 Option Pkg Name: Army Land C4ISR Center TECH0035R
 Std Fctrs File : C:\CHuo WS Data\COBRA\Army COBRA 6.08\BRAC2005.SFF

Base: REDSTONE, AL (01750)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	115	0	0	115
Civ Retire	0	0	0	24	0	0	24
CIV MOVING							
Per Diem	0	0	0	94	0	0	94
POV Miles	0	0	0	3	0	0	3
Home Purch	0	0	0	260	0	0	260
HHG	0	0	0	88	0	0	88
Misc	0	0	0	23	0	0	23
House Hunt	0	0	0	65	0	0	65
PPP	0	0	0	35	0	0	35
RITA	0	0	0	125	0	0	125
FREIGHT							
Packing	0	0	0	2	0	0	2
Freight	0	0	0	14	0	0	14
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	9	0	0	9
OTHER							
Info Tech	0	0	0	6	0	0	6
Prog Manage	25	19	14	10	0	0	68
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	8	0	0	8
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	2	0	0	2
POV Miles	0	0	0	1	0	0	1
HHG	0	0	0	19	0	0	19
Misc	0	0	0	7	0	0	7
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	59	0	0	59
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	25	19	14	972	0	0	1,029

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035R\TECH 0035R Army Land C4ISR Center 17 Mar 05.CBR
 Option Pkg Name: Army Land C4ISR Center TECH0035R
 Std Fctrs File : C:\CHuo WS Data\COBRA\Army COBRA 6.08\BRAC2005.SFF

Base: REDSTONE, AL (01750)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	25	19	14	972	0	0	1,029	0
ONE-TIME SAVES							Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	24	0	0	24	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	24	0	0	24	
RECURRINGSAVES							Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	49	49	49	148	49
Recap	0	0	0	48	48	48	144	48
BOS	0	0	0	84	84	84	252	84
Civ Salary	0	0	0	100	200	200	501	200
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	53	53	53	159	53
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	334	435	435	1,204	435
TOTAL SAVINGS	0	0	0	359	435	435	1,228	435

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035R\TECH 0035R Army Land C4ISR Center 17 Mar 05.CBR
 Option Pkg Name: Army Land C4ISR Center TECH0035R
 Std Fctrs File : C:\CHuo WS Data\COBRA\Army COBRA 6.08\BRAC2005.SFF

Base: REDSTONE, AL (01750)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	139	0	0	139	
Civ Moving	0	0	0	710	0	0	710	
Info Tech	0	0	0	6	0	0	6	
Other	25	19	14	28	0	0	86	
MIL PERSONNEL								
Mil Moving	0	0	0	5	0	0	5	
OTHER								
HAP / RSE	0	0	0	59	0	0	59	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	25	19	14	947	0	0	1,005	
RECURRING NET								
2006	2007	2008	2009	2010	2011	Total	Beyond	
-----(\$K)-----	----	----	----	----	----	-----	-----	
FAM HOUSE OPS	0	0	0	0	0	0	0	
O&M								
Sustainment	0	0	0	-49	-49	-49	-148	-49
Recap	0	0	0	-48	-48	-48	-144	-48
BOS	0	0	0	-84	-84	-84	-252	-84
Civ Salary	0	0	0	-100	-200	-200	-501	-200
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	-53	-53	-53	-159	-53
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	-334	-435	-435	-1,204	-435
TOTAL NET COST	25	19	14	613	-435	-435	-199	-435

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035R\TECH 0035R Army Land C4ISR Center 17 Mar 05.CBR
 Option Pkg Name: Army Land C4ISR Center TECH0035R
 Std Fctrs File : C:\CHuo WS Data\COBRA\Army COBRA 6.08\BRAC2005.SFF

Base: CRYSTAL CITY LEASE, VA (5102n)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	59	0	0	59
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	4	0	0	4
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	64	0	0	64

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035R\TECH 0035R Army Land C4ISR Center 17 Mar 05.CBR
 Option Pkg Name: Army Land C4ISR Center TECH0035R
 Std Fctrs File : C:\CHuo WS Data\COBRA\Army COBRA 6.08\BRAC2005.SFF

Base: CRYSTAL CITY LEASE, VA (5102n)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	64	0	0	64	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	34	69	69	172	69
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	34	69	69	172	69
TOTAL SAVINGS	0	0	0	34	69	69	172	69

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035R\TECH 0035R Army Land C4ISR Center 17 Mar 05.CBR
 Option Pkg Name: Army Land C4ISR Center TECH0035R
 Std Fctrs File : C:\CHuo WS Data\COBRA\Army COBRA 6.08\BRAC2005.SFF

Base: CRYSTAL CITY LEASE, VA (5102n)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	59	0	0	59	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	4	0	0	4	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	64	0	0	64	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	-34	-69	-69	-172	-69
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	-34	-69	-69	-172	-69
TOTAL NET COST	0	0	0	29	-69	-69	-108	-69

COBRA ECONOMIC IMPACT REPORT (COBRA v6.08)

Data As Of 03/17/2005 10:04:37 AM, Report Created 03/17/2005 10:04:44 AM

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035R\TECH 0035R Army Land C4ISR Center 17 Mar 05.CBR
 Option Pkg Name: Army Land C4ISR Center TECH0035R
 Std Fctrs File : C:\CHuo WS Data\COBRA\Army COBRA 6.08\BRAC2005.SFF

ABERDEEN, MD (24004)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	118	0	0	118
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	118	0	0	118
Jobs Gained-Civ	0	0	0	3,047	0	0	3,047
Jobs Lost-Civ	0	25	0	18	0	0	43
NET CHANGE-Civ	0	-25	0	3,029	0	0	3,004
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

KNOX, KY (21478)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	11	0	0	11
NET CHANGE-Civ	0	0	0	-11	0	0	-11
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

WHITE SANDS, NM (35970)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	3	0	0	3
NET CHANGE-Civ	0	0	0	-3	0	0	-3
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

MONMOUTH, NJ (34558)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	161	0	0	161
NET CHANGE-Mil	0	0	0	-161	0	0	-161
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	275	0	3,925	0	0	4,200
NET CHANGE-Civ	0	-275	0	-3,925	0	0	-4,200
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.08) - Page 2
 Data As Of 03/17/2005 10:04:37 AM, Report Created 03/17/2005 10:04:44 AM

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035R\TECH 0035R Army Land C4ISR Center 17 Mar 05.CBR
 Option Pkg Name: Army Land C4ISR Center TECH0035R
 Std Fctrs File : C:\CHuo WS Data\COBRA\Army COBRA 6.08\BRAC2005.SFF

ADELPHI, MD (24011)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	31	0	0	31
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	31	0	0	31
Jobs Gained-Civ	0	300	0	1,091	0	0	1,391
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	300	0	1,091	0	0	1,391
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	3	0	0	3
Jobs Lost-Mil	0	0	0	5	0	0	5
NET CHANGE-Mil	0	0	0	-2	0	0	-2
Jobs Gained-Civ	0	0	0	13	0	0	13
Jobs Lost-Civ	0	0	0	439	0	0	439
NET CHANGE-Civ	0	0	0	-426	0	0	-426
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

REDSTONE, AL (01750)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	7	0	0	7
NET CHANGE-Mil	0	0	0	-7	0	0	-7
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	31	0	0	31
NET CHANGE-Civ	0	0	0	-31	0	0	-31
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

CRYSTAL CITY LEASE, VA (5102n)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	3	0	0	3
NET CHANGE-Mil	0	0	0	-3	0	0	-3
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	14	0	0	14
NET CHANGE-Civ	0	0	0	-14	0	0	-14
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.08)

Data As Of 03/17/2005 10:04:37 AM, Report Created 03/17/2005 10:04:42 AM

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035R\TECH 0035R Army Land C4ISR Center 17 Mar 05.CBR
 Option Pkg Name: Army Land C4ISR Center TECH0035R
 Std Fctrs File : C:\CHuo WS Data\COBRA\Army COBRA 6.08\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
-----	-----
ABERDEEN, MD (24004)	Realignment
KNOX, KY (21478)	Realignment
WHITE SANDS, NM (35970)	Realignment
MONMOUTH, NJ (34558)	Realignment
ADELPHI, MD (24011)	Realignment
BELVOIR, VA (51062)	Realignment
REDSTONE, AL (01750)	Realignment
CRYSTAL CITY LEASE, VA (5102n)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
 (Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
ABERDEEN, MD (24004)	MONMOUTH, NJ (34558)	119 mi
ABERDEEN, MD (24004)	ADELPHI, MD (24011)	51 mi
ABERDEEN, MD (24004)	REDSTONE, AL (01750)	758 mi
KNOX, KY (21478)	ADELPHI, MD (24011)	589 mi
WHITE SANDS, NM (35970)	ADELPHI, MD (24011)	1,859 mi
MONMOUTH, NJ (34558)	ADELPHI, MD (24011)	162 mi
ADELPHI, MD (24011)	BELVOIR, VA (51062)	51 mi
BELVOIR, VA (51062)	CRYSTAL CITY LEASE, VA (5102n)	14 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from MONMOUTH, NJ (34558) to ABERDEEN, MD (24004)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	87	0	0
Enlisted Positions:	0	0	0	24	0	0
Civilian Positions:	0	0	0	2,824	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	133	0	0
Mil Light Vehic (tons):	0	0	0	45	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.08) - Page 2
 Data As Of 03/17/2005 10:04:37 AM, Report Created 03/17/2005 10:04:42 AM

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035R\TECH 0035R Army Land C4ISR Center 17 Mar 05.CBR
 Option Pkg Name: Army Land C4ISR Center TECH0035R
 Std Fctrs File : C:\CHuo WS Data\COBRA\Army COBRA 6.08\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from ABERDEEN, MD (24004) to ADELPHI, MD (24011)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	25	0	18	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from REDSTONE, AL (01750) to ABERDEEN, MD (24004)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	5	0	0
Enlisted Positions:	0	0	0	2	0	0
Civilian Positions:	0	0	0	28	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from KNOX, KY (21478) to ADELPHI, MD (24011)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	10	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from WHITE SANDS, NM (35970) to ADELPHI, MD (24011)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	2	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.08) - Page 3
 Data As Of 03/17/2005 10:04:37 AM, Report Created 03/17/2005 10:04:42 AM

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035R\TECH 0035R Army Land C4ISR Center 17 Mar 05.CBR
 Option Pkg Name: Army Land C4ISR Center TECH0035R
 Std Fctrs File : C:\CHuo WS Data\COBRA\Army COBRA 6.08\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from MONMOUTH, NJ (34558) to ADELPHI, MD (24011)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	10	0	0
Enlisted Positions:	0	0	0	20	0	0
Civilian Positions:	0	275	0	632	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	86	0	0
Mil Light Vehic (tons):	0	0	0	13	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from BELVOIR, VA (51062) to ADELPHI, MD (24011)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	1	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	406	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from CRYSTAL CITY LEASE, VA (5102n) to BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	3	0	0
Civilian Positions:	0	0	0	13	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: ABERDEEN, MD (24004)

Total Officer Employees:	416	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	1,588	Total Sustainment(\$K/Year):	33,839
Total Student Employees:	2,831	Sustain Payroll (\$K/Year):	16,887
Total Civilian Employees:	6,854	BOS Non-Payroll (\$K/Year):	87,306
Accomp Mil not Receiving BAH:	52.0%	BOS Payroll (\$K/Year):	110,565
Officer Housing Units Avail:	54	Family Housing (\$K/Year):	2,635
Enlisted Housing Units Avail:	234	Installation PRV(\$K):	2,845,026
Starting Facilities(KSF):	14,280	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	1,264	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	884		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.88		Admits Visits Prescrip
Per Diem Rate (\$/Day):	127	CostFactor	7,573.00 145.00 22.67
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 60,704 52,876
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	318 7,561
Latitude:	39.491670	Retiree	0 12,723 30,748
Longitude:	-76.136110	Retiree65+	0 2,992 27,218

COBRA INPUT DATA REPORT (COBRA v6.08) - Page 4

Data As Of 03/17/2005 10:04:37 AM, Report Created 03/17/2005 10:04:42 AM

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035R\TECH 0035R Army Land C4ISR Center 17 Mar 05.CBR
 Option Pkg Name: Army Land C4ISR Center TECH0035R
 Std Fctrs File : C:\CHuo WS Data\COBRA\Army COBRA 6.08\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: KNOX, KY (21478)

Total Officer Employees:	830	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	4,993	Total Sustainment(\$K/Year):	43,378
Total Student Employees:	8,119	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	2,995	BOS Non-Payroll (\$K/Year):	50,053
Accomp Mil not Receiving BAH:	55.0%	BOS Payroll (\$K/Year):	129,526
Officer Housing Units Avail:	90	Family Housing (\$K/Year):	8,130
Enlisted Housing Units Avail:	494	Installation PRV(\$K):	3,249,747
Starting Facilities(KSF):	17,773	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	811	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	569		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.05		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	5,546.00 116.00 48.91
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	1,743 240,019 249,704
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	438 9,539
Latitude:	37.916670	Retiree	368 67,023 217,331
Longitude:	-85.966670	Retiree65+	71 13,712 161,692

Name: WHITE SANDS, NM (35970)

Total Officer Employees:	116	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	453	Total Sustainment(\$K/Year):	27,813
Total Student Employees:	0	Sustain Payroll (\$K/Year):	4,181
Total Civilian Employees:	2,407	BOS Non-Payroll (\$K/Year):	38,203
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	54,502
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	1,297
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,272,782
Starting Facilities(KSF):	5,313	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	1,044	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	842		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.00		Admits Visits Prescrip
Per Diem Rate (\$/Day):	95	CostFactor	7,212.00 114.00 26.49
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 5,945 8,580
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	64 3,119
Latitude:	32.400000	Retiree	0 5,752 16,523
Longitude:	-106.400000	Retiree65+	0 125 10,260

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035R\TECH 0035R Army Land C4ISR Center 17 Mar 05.CBR
 Option Pkg Name: Army Land C4ISR Center TECH0035R
 Std Fctrs File : C:\CHuo WS Data\COBRA\Army COBRA 6.08\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: MONMOUTH, NJ (34558)

Total Officer Employees:	177	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	242	Total Sustainment(\$K/Year):	13,927
Total Student Employees:	203	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	4,649	BOS Non-Payroll (\$K/Year):	93,444
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	41,700
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	2,116
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	957,623
Starting Facilities(KSF):	4,995	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	2,098	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,530		
Civ Locality Pay Factor:	1.193	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.16		Admits Visits Prescrip
Per Diem Rate (\$/Day):	127	CostFactor	7,395.00 131.00 33.79
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 26,318 21,303
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	163 8,901
Latitude:	40.300000	Retiree	0 13,800 20,382
Longitude:	-74.050000	Retiree65+	0 8,987 35,528

Name: ADELPHI, MD (24011)

Total Officer Employees:	11	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	38	Total Sustainment(\$K/Year):	3,640
Total Student Employees:	0	Sustain Payroll (\$K/Year):	1,849
Total Civilian Employees:	955	BOS Non-Payroll (\$K/Year):	19,615
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	10,695
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	2,635
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	330,097
Starting Facilities(KSF):	1,170	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0
Latitude:	39.027780	Retiree	0 0 0
Longitude:	-76.961110	Retiree65+	0 0 0

COBRA INPUT DATA REPORT (COBRA v6.08) - Page 6
 Data As Of 03/17/2005 10:04:37 AM, Report Created 03/17/2005 10:04:42 AM

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035R\TECH 0035R Army Land C4ISR Center 17 Mar 05.CBR
 Option Pkg Name: Army Land C4ISR Center TECH0035R
 Std Fctrs File : C:\CHuo WS Data\COBRA\Army COBRA 6.08\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: BELVOIR, VA (51062)

Total Officer Employees:	1,585	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	1,699	Total Sustainment(\$K/Year):	27,468
Total Student Employees:	393	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	10,526	BOS Non-Payroll (\$K/Year):	11,641
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	47,707
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,047,450
Starting Facilities(KSF):	12,025	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	7,030.00 94.00 28.15
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	2,212 190,340 153,436
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	86 8,689
Latitude:	38.683330	Retiree	620 82,951 143,920
Longitude:	-77.133330	Retiree65+	399 38,978 127,451

Name: REDSTONE, AL (01750)

Total Officer Employees:	304	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	502	Total Sustainment(\$K/Year):	32,505
Total Student Employees:	934	Sustain Payroll (\$K/Year):	2,171
Total Civilian Employees:	11,456	BOS Non-Payroll (\$K/Year):	52,009
Accomp Mil not Receiving BAH:	28.0%	BOS Payroll (\$K/Year):	34,847
Officer Housing Units Avail:	68	Family Housing (\$K/Year):	1,554
Enlisted Housing Units Avail:	240	Installation PRV(\$K):	3,043,214
Starting Facilities(KSF):	11,688	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	933	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	674		
Civ Locality Pay Factor:	1.115	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.85		Admits Visits Prescrip
Per Diem Rate (\$/Day):	106	CostFactor	4,106.00 94.00 22.21
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 53,942 43,513
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	324 15,108
Latitude:	34.616670	Retiree	0 38,847 149,850
Longitude:	-86.666670	Retiree65+	0 2,106 128,575

COBRA INPUT DATA REPORT (COBRA v6.08) - Page 7
 Data As Of 03/17/2005 10:04:37 AM, Report Created 03/17/2005 10:04:43 AM

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035R\TECH 0035R Army Land C4ISR Center 17 Mar 05.CBR
 Option Pkg Name: Army Land C4ISR Center TECH0035R
 Std Fctrs File : C:\CHuo WS Data\COBRA\Army COBRA 6.08\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: CRYSTAL CITY LEASE, VA (5102n)

Total Officer Employees:	581	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	227	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	1,589	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: ABERDEEN, MD (24004)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	26,052	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	550	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	4,764	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon AVOIDNC(\$K):	0	0	0	0	0	0
Procurement AVOIDNC(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035R\TECH 0035R Army Land C4ISR Center 17 Mar 05.CBR
 Option Pkg Name: Army Land C4ISR Center TECH0035R
 Std Fctrs File : C:\CHuo WS Data\COBRA\Army COBRA 6.08\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: KNOX, KY (21478)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	2	FH	ShDn: 0.000%

Name: WHITE SANDS, NM (35970)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	2	FH	ShDn: 0.000%

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035R\TECH 0035R Army Land C4ISR Center 17 Mar 05.CBR
 Option Pkg Name: Army Land C4ISR Center TECH0035R
 Std Fctrs File : C:\CHuo WS Data\COBRA\Army COBRA 6.08\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: MONMOUTH, NJ (34558)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	54,730	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	935	FH	ShDn: 0.000%

Name: ADELPHI, MD (24011)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	17,734	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	550	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	3,116	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035R\TECH 0035R Army Land C4ISR Center 17 Mar 05.CBR
 Option Pkg Name: Army Land C4ISR Center TECH0035R
 Std Fctrs File : C:\CHuo WS Data\COBRA\Army COBRA 6.08\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	54	FH	ShDn: 0.000%

Name: REDSTONE, AL (01750)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	19	FH	ShDn: 0.000%

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035R\TECH 0035R Army Land C4ISR Center 17 Mar 05.CBR
 Option Pkg Name: Army Land C4ISR Center TECH0035R
 Std Fctrs File : C:\CHuo WS Data\COBRA\Army COBRA 6.08\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: CRYSTAL CITY LEASE, VA (5102n)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac ShDn(KSF):		0	FH ShDn:	0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: ABERDEEN, MD (24004)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	195	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	1,174	-2	21	0	0	0
Stu Prog nonBRAC Change:	-31	18	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: KNOX, KY (21478)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	-1	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	-339	98	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035R\TECH 0035R Army Land C4ISR Center 17 Mar 05.CBR
 Option Pkg Name: Army Land C4ISR Center TECH0035R
 Std Fctrs File : C:\CHuo WS Data\COBRA\Army COBRA 6.08\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: WHITE SANDS, NM (35970)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	-1	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	2	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: MONMOUTH, NJ (34558)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	-7	0	0
Enl Scenario Change:	0	0	0	-13	0	0
Civ Scenario Change:	0	0	0	-469	0	0
Off Prog nonBRAC Change:	-2	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-5	-2	10	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: ADELPHI, MD (24011)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	23	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	19	-4	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	-1	0	0
Enl Scenario Change:	0	0	0	-3	0	0
Civ Scenario Change:	0	0	0	-33	0	0
Off Prog nonBRAC Change:	0	0	3	0	0	0
Enl Prog nonBRAC Change:	0	0	3	0	0	0
Civ Prog nonBRAC Change:	-6	-2	0	-3	0	0
Stu Prog nonBRAC Change:	6	1	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035R\TECH 0035R Army Land C4ISR Center 17 Mar 05.CBR
 Option Pkg Name: Army Land C4ISR Center TECH0035R
 Std Fctrs File : C:\CHuo WS Data\COBRA\Army COBRA 6.08\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: REDSTONE, AL (01750)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	-3	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-89	-13	0	0	0	0
Stu Prog nonBRAC Change:	-3	-42	0	0	0	0
Prog FH Privatization:	0%	100%	0%	0%	0%	0%

Name: CRYSTAL CITY LEASE, VA (5102n)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	-1	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: ABERDEEN, MD (24004)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
----	----	-----	-----	-----	-----	-----
1112	SY	10,000	0 Default	0	94.44	0.90
1122	SY	16,000	0 Default	0	94.44	0.90
1131	SY	91,000	0 Default	0	94.44	0.90
1163	SY	1,000	0 Default	0	94.44	0.90
1241	GA	31,000	0 Default	0	4.09	0.08
2111	SF	225,000	0 Default	0	196.52	2.03
1404	SF	0	10,000 Amber	1,097	182.60	4.40
1404	SF	49,552	0 Default	18,737	182.60	4.40
3151	SF	76,184	0 Default	0	299.34	3.15
6100	SF	0	283,000 Amber	0	138.78	2.52
6100	SF	316,790	0 Default	0	138.78	2.52
8521	SY	136,325	0 Default	0	45.83	1.07
8511	SY	506,350	0 Default	0	22.25	0.54

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035R\TECH 0035R Army Land C4ISR Center 17 Mar 05.CBR
 Option Pkg Name: Army Land C4ISR Center TECH0035R
 Std Fctrs File : C:\CHuo WS Data\COBRA\Army COBRA 6.08\BRAC2005.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: ADELPHI, MD (24011)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
6100	SF	175,020	0 Default	0	138.78	2.52
6100	SF	0	48,600 Amber	0	138.78	2.52
8521	SY	60,550	0 Default	20,300	45.83	1.07
3171	SF	24,530	0 Default	41,400	193.57	2.72
3151	SF	88,333	0 Default	0	299.34	3.15
3151	SF	0	49,000 Amber	0	299.34	3.15
1404	SF	125,935	0 Default	47,618	182.60	4.40

Name: BELVOIR, VA (51062)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
6100	SF	0	3,078 Amber	0	138.78	2.52

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	3.15%	

Department : Army
Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035R\TECH 0035R Army Land C4ISR Center 17 Mar 05.CBR
Option Pkg Name: Army Land C4ISR Center TECH0035R
Std Fctrs File : C:\CHuo WS Data\COBRA\Army COBRA 6.08\BRAC2005.SFF

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

COBRA INPUT DATA REPORT (COBRA v6.08) - Page 16
Data As Of 03/17/2005 10:04:37 AM, Report Created 03/17/2005 10:04:43 AM

Department : Army
Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035R\TECH 0035R Army Land C4ISR Center 17 Mar 05.CBR
Option Pkg Name: Army Land C4ISR Center TECH0035R
Std Fctrs File : C:\CHuo WS Data\COBRA\Army COBRA 6.08\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

=====

This version Moves Monmouth, Knox, Redstone, and Belvoir (431) research to Adelphi. Moves Monmouth D&A to Aberdeen. W27P26 moves from leased space at Crystal City to Belvoir. Structured parking for Adelphi was included.

This scenario consolidates C4ISR technical facilities into a minimum number of centers.

Part one consolidates Ground Sensor, Electronic Warfare, Electronics and Information Systems Research at the Army Research Laboratory, Adelphi, MD. Consolidation of research includes moving Human Systems research in Networks done by the Army Research Institute. The consolidated research organization will be coupled with neuroscience research at Walter Reed Army Institute of Research to create a Land Network Science, Technology and Experimentation Center, which will perform the fundamental research required to enable Ground Network Centric Warfare.

Part two consolidates Ground Sensor, Electronic Warfare, Electronics and Information Systems Development & Acquisition at Aberdeen Proving Ground, MD.

Each part of the scenario will require moving the People & their Positions (government only) and the Special Equipment & Facilities reported as performing that activity. People includes Military (Officers and Enlisted), Civilians. Those contractor personnel for whom the government is obliged to provide on-base facilities will be provided space at the receiving site. Special Equipment includes Mission and Support Equipment as well as those vehicles required to accomplish the mission being moved.

Action 1: Move the People & their Positions (government only) and the Special Equipment & Facilities reported as doing Ground Sensor, Electronic Warfare, Electronics and Information Systems Research from Fort Monmouth, NJ to Army Research Laboratory, Adelphi, MD.

Action 2: Move the People & their Positions (government only) and the Special Equipment & Facilities reported as doing Ground Sensor, Electronic Warfare, Electronics and Information Systems Research from Fort Belvoir, VA to Army Research Laboratory, Adelphi, MD.

Action 3: Move the People & their Positions (government only) and the Special Equipment & Facilities reported as doing Ground Information Systems Research from Aberdeen, MD to Army Research Laboratory, Adelphi, MD.

Action 4: Move the People & their Positions (government only) and the Special Equipment & Facilities reported as doing Ground Sensor, Information Systems Research from White Sands Missile Range to Army Research Laboratory, Adelphi, MD.

Action 5: Move the People & their Positions (government only) and the Special Equipment & Facilities in the Army Research Institute doing Human Systems Research in Networks from Ft Knox, KY to Army Research Laboratory, Adelphi, MD.

Action 6: Move the People & their Positions (government only) and the Special Equipment & Facilities reported as doing Ground Sensor, Electronic Warfare, Electronics and Information Systems D&A work from Fort Monmouth, NJ to, Aberdeen Proving Ground, MD.

Action 7: Move the People & their Positions (government only) and the Special Equipment & Facilities reported as doing non-weapons Ground Sensor, Electronic Warfare, Electronics and Information Systems D&A work from (PEO C3T) Redstone to Aberdeen Proving Ground, MD.

Action 8: Move the People & their Positions (government only) and the Special Equipment & Facilities reported as doing Ground Information Systems D&A work from (PM ALTESS) Crystal City Lease, Arlington, VA to Fort Belvoir, VA.

Action 9: Move the People & their Positions (government only) and the Special Equipment & Facilities

COBRA INPUT DATA REPORT (COBRA v6.08) - Page 17
Data As Of 03/17/2005 10:04:37 AM, Report Created 03/17/2005 10:04:43 AM

Department : Army
Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035R\TECH 0035R Army Land C4ISR Center 17 Mar 05.CBR
Option Pkg Name: Army Land C4ISR Center TECH0035R
Std Fctrs File : C:\CHuo WS Data\COBRA\Army COBRA 6.08\BRAC2005.SFF

doing logistics readiness (CECOM) Fort Monmouth, NJ to CECOM, Aberdeen Proving Ground, MD

Action 10: Interns W4CM07 are eliminated at Ft Monmouth and recreated at Aberdeen Proving Ground to avoid moving costs of realignment. (Interns would not be moved as these positions are local positions.)

FOOTNOTES FOR SCREEN THREE
=====

Eliminate 5.5% of USCIV space in each element being realigned. These reductions assume efficiencies gained in administration and support done to consolidation of like functions.

CECOM logistic personnel are realigned to Aberdeen along with the D&A personnel to maintain organizational integrity.

Interns W4CM07 (87 ea) are eliminated at Ft Monmouth and recreated at Aberdeen (82 ea) to avoid moving costs of realignment. (Interns would not be moved as these positions are local positions.)

Gaining Installation Adelphi will receive the following installations UIC's for Research:

Aberdeen	W26210
Knox	W3VS42
White Sands	W26212
Monmouth	W26213, W4G8AA
Belvoir	W4G828 - NVESD, W4G875

Moved 275 USCIV from W4G8AA in 2007 to renovated space at Adelphi.

Moved 25 USCIV in 2007 from W26210 to renovated space at Adelphi.

Gaining Installation Aberdeen will receive the following installations UIC's for D&A:

Redstone	W27P27, W27P16 (W27P16 reported 0 for personnel, facilities, and sp equip)
Monmouth	W27P01, W27P03, W27P76, W4FHAA, W4GVAA, W4G8AA, W4CM07

W4GVAA - UIC includes both D&A and Logistics Readiness Personnel
W4G8AA - UIC contains both Research and D&A aircraft. All aircraft moved to Aberdeen because Adelphi has no airfield. Assume all CERDEC aircraft are flown to Aberdeen in move.

Gaining Installation Belvoir will receive the following UIC's for D&A:

Crystal City Lease	W27P56
--------------------	--------

FOOTNOTES FOR SCREEN FIVE
=====

All one time moving cost occur in 2009 because that is when all equipment is assumed moved.

Support Utility cost and IT cost in 2008

Support Utility is the additional cost associated with extending the utilities distribution systems to connect with the new facilities.

Aberdeen

Support utility cost of \$26,051,981 per TABS Support Utility model.
IT costs of \$4,764,143.62 per TABS IT Impact Tool (includes contractors).
-Environmental Cost -\$550K (see below for breakdown) apply in 2006
---Air Conformity Analysis \$50 K
---New Source Review \$100 K
---NEPA (EIS) \$400K

Redstone

- Rplans computed that 19,kSF facilities could be shut down as a result of this relocation

Ft. Knox

Department : Army
Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035R\TECH 0035R Army Land C4ISR Center 17 Mar 05.CBR
Option Pkg Name: Army Land C4ISR Center TECH0035R
Std Fctrs File : C:\CHuo WS Data\COBRA\Army COBRA 6.08\BRAC2005.SFF

-Rplans computed 2kSF facilities could be shut down as a result of relocating W3VS42 Research

White Sands

-Rplans computed 2kSF facilities could be shut down as a result of relocating W26212 Research

Monmouth

---Rplans computed 624,000 SF admin facilities could be shut down as a result of realignment
Shut down 97,647 SF SCIF lab and 213,517 SF of non SCIF lab
Total Shut down Monmouth = 935,164 SF

Moving cost for Research to Adelphi \$16M disassemble reassemble and calibrate in year 2009.

Moving cost for D&A to Belvoir \$38.73M disassemble reassemble and calibrate in year 2009.

Adelphi-

-One time IT cost added in 2008 of \$3,115,842.67 from IT impact tool (including contractors)

-One time support utilities cost in 2008 of \$17,733,514 from Support Utilities model

-Environmental Cost -\$550K (see below for breakdown) apply in 2006

---Air Conformity Analysis \$50 K

---New Source Review \$100 K

---NEPA (EIS) \$400K

Belvoir:

Based on currently used facilities occupied by NVESD research and constructed on Adelphi, 11 KSF of lab space will be vacated on Belvoir. Facilities used by D&A and research were left full size for the remaining personnel at Belvoir. Some will be used on occasional basis by research personnel.

Additionally with 267 people leaving Belvoir admin space of 267 x 162 = 43,254 SF should be vacated.

FOOTNOTES FOR SCREEN SIX

=====

Eliminated 5.5% of all USCIV and 15% of all contractors reported being realigned (Screen 3) for each losing facility (See screen 3 footnotes)

Eliminated 87 Interns (W4CM07) from Monmouth

Created new positions for 82 Interns (94.5% W4CM07) at Aberdeen

From BASOPS model

Aberdeen:

Add 113 civilians to support additional personnel (not counting contractors).

Adelphi:

Add 23 civilians to support additional personnel (not counting contractors).

Belvoir: -1 officer, -3 enlisted, -9 civilians BASOPS

Monmouth: -7 officer, -13 enlisted, -164 civilian BASOPS

Redstone: -1 civilian BASOPS

White Sands: -1 civilian BASOPS

Crystal City: 0 BASOPS

Knox: 0 BASOPS

FOOTNOTES FOR SCREEN SEVEN

=====

ADELPHI CONSTRUCTION:

Due to site constraints new admin and lab facilities must be constructed as multi-story buildings. Existing buildings are 6 stories high. New buildings should be of similar height. Cost factor will be provided later.

Department : Army
Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035R\TECH 0035R Army Land C4ISR Center 17 Mar 05.CBR
Option Pkg Name: Army Land C4ISR Center TECH0035R
Std Fctrs File : C:\CHuo WS Data\COBRA\Army COBRA 6.08\BRAC2005.SFF

Adelphi requires 56,640 SF of SCIF Admin Space and 69,296 SF of SCIF laboratories for a total of 125,935 SF of SCIF space 1404.

SCIF milcon cost \$378.12 per SF (based on recent new construction). Use this cost instead of SF to compute SCIF cost.

Adelphi Admin space required for 1730 arriving there @162 SF/person = 280,260 SF. (population includes contractors)

Adelphi has 48600 SF of excess admin space that requires rehab to use

Adelphi new admin construction = 280,260 - 48,600 - 56,640 = 175,020 SF.

Adelphi needs 137,333 SF of non SCIF laboratory.

Adelphi has 49000 SF lab that should be rehab to accommodate new labs

New non SCIF lab construction (3151) 137,333 - 49000 = 88,333 SF;
NVESD lab requirements 3171 are 16,530 SF from Belvoir costs \$38.4M.

Adelphi require 35 SY times 1730 = 60,550 SY parking. New parking should be constructed as a structured facility. This parking structure could be built on irregular terrain not otherwise considered as buildable acreage. A certified cost estimate for 700 space parking structure is \$8,120K. Build two and one-half of these structures parking 1,750 vehicles for \$20,300K.

ABERDEEN CONSTRUCTION:

Monmouth W4G8AA requires 225 KSF of hanger space for 15 helicopters. Build 225 KSF hanger space for 15 helicopters plus 118 KSY landing area, aircraft apron, and other paving. Add 31,000 GA fuel storage.

Aberdeen net population increase is 3,845. 3,895 from Monmouth, and Redstone to APG minus 50 from APG to Adelphi.

8521 Parking 35 x 3,895 = 136,325 SY
8511 Roads 130 x 3,895 = 506,350 SY

Admin space required for 3,895 moving there @ 162 SF/person = 630,990 SF.

SCIF admin required at APG is 31,200 SF

APG has (RPLANS) 283,000 SF of permanent admin space available; rehab this space for use.

APG new construction Admin 630,990 - 31,200 - 283,000 = 316,790 SF.

APG requires 28,352 SF SCIF lab and 76,184 of non SCIF lab
New construction of 3151 lab space at APG is 76,184 SF

SCIF requirement at APG = 28,352 + 31,200 = 59,552 SF
APG has (RPLANS) 10,000 SF of existing unused SCIF which should be restored for use.
Total SCIF construction at APG = 28,352 + 31,200 - 10,000 = 49,552 SF

SCIF milcon cost \$378.12 per SF (based on recent new construction). Use this cost instead of standard factor to compute SCIF cost.

BELVOIR CONSTRUCTION:

COBRA INPUT DATA REPORT (COBRA v6.08) - Page 20

Data As Of 03/17/2005 10:04:37 AM, Report Created 03/17/2005 10:04:44 AM

Department : Army
Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035R\TECH 0035R Army Land C4ISR Center 17 Mar 05.CBR
Option Pkg Name: Army Land C4ISR Center TECH0035R
Std Fctrs File : C:\CHuo WS Data\COBRA\Army COBRA 6.08\BRAC2005.SFF

The 19 people arriving from Crystal City will require 162 sf/pn or 3,078 SF of admin space. They will rehab and occupy existing admin space.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.08)
 Data As Of 03/17/2005 10:04:37 AM, Report Created 03/17/2005 10:04:45 AM

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035R\TECH 0035R Army Land C4ISR Center 17 Mar 05.CBR
 Option Pkg Name: Army Land C4ISR Center TECH0035R
 Std Fctrs File : C:\CHuo WS Data\COBRA\Army COBRA 6.08\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
-----	-----	-----	-----
ABERDEEN	181,709,816	0	181,709,816
KNOX	0	0	0
WHITE SANDS	0	0	0
MONMOUTH	0	0	0
ADELPHI	179,990,451	0	179,990,451
BELVOIR	153,290	0	153,290
REDSTONE	0	0	0
CRYSTAL CITY LEASE	0	0	0
-----	-----	-----	-----
Totals:	361,853,557	0	361,853,557

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.08) - Page 2
 Data As Of 03/17/2005 10:04:37 AM, Report Created 03/17/2005 10:04:45 AM

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035R\TECH 0035R Army Land C4ISR Center 17 Mar 05.CBR
 Option Pkg Name: Army Land C4ISR Center TECH0035R
 Std Fctrs File : C:\CHuo WS Data\COBRA\Army COBRA 6.08\BRAC2005.SFF

MilCon for Base: ABERDEEN, MD (24004)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab	Rehab Type	Rehab Cost*	Total Cost*
1112 Rotary Wing Landing Area, Surfaced	SY	10,000	1,008	0	Default	0	1,008
1122 Rotary Wing Taxiway, Surfaced	SY	16,000	1,613	0	Default	0	1,613
1131 Aircraft Apron, Surfaced	SY	91,000	9,175	0	Default	0	9,175
1163 Aircraft Washing Pad, Surfaced	SY	1,000	101	0	Default	0	101
1241 Operating Fuel Storage	GA	31,000	135	0	Default	0	135
2111 Aircraft Maintenance Hangar	SF	225,000	47,387	0	Default	0	47,387
1404 Emergency Operations Center/SCIF	SF	0	n/a**	10,000	Amber	n/a**	1,097
1404 Emergency Operations Center/SCIF	SF	49,552	n/a**	0	Default	n/a**	18,737
3151 Weapons RDT&E Facility	SF	76,184	24,408	0	Default	0	24,408
6100 General Administrative Building	SF	0	0	283,000	Amber	12,159	12,159
6100 General Administrative Building	SF	316,790	47,191	0	Default	0	47,191
8521 Vehicle Parking, Surfaced	SY	136,325	6,670	0	Default	0	6,670
8511 Road, Surfaced	SY	506,350	12,028	0	Default	0	12,028
Total Construction Cost:							181,710
- Construction Cost Avoid:							0
Total Net Milcon Cost:							181,710

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.08) - Page 3
 Data As Of 03/17/2005 10:04:37 AM, Report Created 03/17/2005 10:04:45 AM

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035R\TECH 0035R Army Land C4ISR Center 17 Mar 05.CBR
 Option Pkg Name: Army Land C4ISR Center TECH0035R
 Std Fctrs File : C:\CHuo WS Data\COBRA\Army COBRA 6.08\BRAC2005.SFF

MilCon for Base: ADELPHI, MD (24011)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
6100	General Administrative Building	SF	175,020	30,197	0 Default	0	30,197
6100	General Administrative Building	SF	0	0	48,600 Amber	2,420	2,420
8521	Vehicle Parking, Surfaced	SY	60,550	n/a**	0 Default	n/a**	20,300
3171	Electronic and Communication RDT&E Facili	SF	24,530	n/a**	0 Default	n/a**	41,400
3151	Weapons RDT&E Facility	SF	88,333	32,791	0 Default	0	32,791
3151	Weapons RDT&E Facility	SF	0	0	49,000 Amber	5,263	5,263
1404	Emergency Operations Center/SCIF	SF	125,935	n/a**	0 Default	n/a**	47,618
Total Construction Cost:							179,990
- Construction Cost Avoid:							0
Total Net Milcon Cost:							179,990

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.08) - Page 4
 Data As Of 03/17/2005 10:04:37 AM, Report Created 03/17/2005 10:04:45 AM

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035R\TECH 0035R Army Land C4ISR Center 17 Mar 05.CBR
 Option Pkg Name: Army Land C4ISR Center TECH0035R
 Std Fctrs File : C:\CHuo WS Data\COBRA\Army COBRA 6.08\BRAC2005.SFF

MilCon for Base: BELVOIR, VA (51062)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
6100 General Administrative Building	SF	0	0	3,078 Amber	153	153
Total Construction Cost:						153
- Construction Cost Avoid:						0
Total Net Milcon Cost:						153

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.08)

Data As Of 03/17/2005 10:04:37 AM, Report Created 03/17/2005 10:04:46 AM

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035R\TECH 0035R Army Land C4ISR Center 17 Mar 05.CBR
 Option Pkg Name: Army Land C4ISR Center TECH0035R
 Std Fctrs File : C:\CHuo WS Data\COBRA\Army COBRA 6.08\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	77,772,395	76,575,679	76,575,679
2007	21,457,572	20,482,206	97,057,885
2008	357,616,940	330,936,753	427,994,638
2009	208,849,752	187,366,373	615,361,011
2010	-46,799,445	-40,703,256	574,657,755
2011	-46,799,445	-39,460,258	535,197,497
2012	-46,799,445	-38,255,219	496,942,278
2013	-46,799,445	-37,086,979	459,855,298
2014	-46,799,445	-35,954,415	423,900,883
2015	-46,799,445	-34,856,437	389,044,446
2016	-46,799,445	-33,791,990	355,252,456
2017	-46,799,445	-32,760,048	322,492,408
2018	-46,799,445	-31,759,620	290,732,788
2019	-46,799,445	-30,789,743	259,943,045
2020	-46,799,445	-29,849,484	230,093,561
2021	-46,799,445	-28,937,939	201,155,621
2022	-46,799,445	-28,054,231	173,101,390
2023	-46,799,445	-27,197,509	145,903,881
2024	-46,799,445	-26,366,950	119,536,930
2025	-46,799,445	-25,561,755	93,975,175
2026	-46,799,445	-24,781,149	69,194,026
2027	-46,799,445	-24,024,381	45,169,645
2028	-46,799,445	-23,290,723	21,878,922
2029	-46,799,445	-22,579,470	-700,548

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.08) - Page 1/9
 Data As Of 03/17/2005 10:04:37 AM, Report Created 03/17/2005 10:04:46 AM

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035R\TECH 0035R Army Land C4ISR Center 17 Mar 05.CBR
 Option Pkg Name: Army Land C4ISR Center TECH0035R
 Std Fctrs File : C:\CHuo WS Data\COBRA\Army COBRA 6.08\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	361,853,557	
Total - Construction		361,853,557
Personnel		
Civilian RIF	17,568,709	
Civilian Early Retirement	4,904,036	
Eliminated Military PCS	147,797	
Unemployment	1,272,986	
Total - Personnel		23,893,528
Overhead		
Program Management Cost	31,405,955	
Support Contract Termination	0	
Mothball / Shutdown	455,400	
Total - Overhead		31,861,355
Moving		
Civilian Moving	168,636,298	
Civilian PPP	3,656,088	
Military Moving	379,767	
Freight	1,644,790	
Information Technologies	8,579,200	
One-Time Moving Costs	54,730,000	
Total - Moving		237,626,143
Other		
HAP / RSE	79,446	
Environmental Mitigation Costs	1,100,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	43,786,000	
Total - Other		44,965,446

Total One-Time Costs		700,200,029

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	504,912	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		504,912

Total Net One-Time Costs		699,695,117

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035R\TECH 0035R Army Land C4ISR Center 17 Mar 05.CBR
 Option Pkg Name: Army Land C4ISR Center TECH0035R
 Std Fctrs File : C:\CHuo WS Data\COBRA\Army COBRA 6.08\BRAC2005.SFF

Base: ABERDEEN, MD (24004)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	181,709,816	
Total - Construction		181,709,816
Personnel		
Civilian RIF	177,986	
Civilian Early Retirement	37,177	
Eliminated Military PCS	0	
Unemployment	13,353	
Total - Personnel		228,516
Overhead		
Program Management Cost	199,036	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		199,036
Moving		
Civilian Moving	1,439,471	
Civilian PPP	0	
Military Moving	0	
Freight	14,590	
Information Technologies	4,770,600	
One-Time Moving Costs	0	
Total - Moving		6,224,661
Other		
HAP / RSE	0	
Environmental Mitigation Costs	550,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	26,052,000	
Total - Other		26,602,000

Total One-Time Costs		214,964,029

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		214,964,029

COBRA ONE-TIME COST REPORT (COBRA v6.08) - Page 3/9
 Data As Of 03/17/2005 10:04:37 AM, Report Created 03/17/2005 10:04:46 AM

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035R\TECH 0035R Army Land C4ISR Center 17 Mar 05.CBR
 Option Pkg Name: Army Land C4ISR Center TECH0035R
 Std Fctrs File : C:\CHuo WS Data\COBRA\Army COBRA 6.08\BRAC2005.SFF

Base: KNOX, KY (21478)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	57,398	
Civilian Early Retirement	11,989	
Eliminated Military PCS	0	
Unemployment	4,451	
Total - Personnel		73,838
Overhead		
Program Management Cost	31,891	
Support Contract Termination	0	
Mothball / Shutdown	900	
Total - Overhead		32,791
Moving		
Civilian Moving	297,660	
Civilian PPP	0	
Military Moving	0	
Freight	4,040	
Information Technologies	1,600	
One-Time Moving Costs	0	
Total - Moving		303,301
Other		
HAP / RSE	14,322	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		14,322

Total One-Time Costs		424,252

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		424,252

COBRA ONE-TIME COST REPORT (COBRA v6.08) - Page 4/9
 Data As Of 03/17/2005 10:04:37 AM, Report Created 03/17/2005 10:04:46 AM

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035R\TECH 0035R Army Land C4ISR Center 17 Mar 05.CBR
 Option Pkg Name: Army Land C4ISR Center TECH0035R
 Std Fctrs File : C:\CHuo WS Data\COBRA\Army COBRA 6.08\BRAC2005.SFF

Base: WHITE SANDS, NM (35970)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	57,398	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	4,451	
Total - Personnel		61,849
Overhead		
Program Management Cost	25,553	
Support Contract Termination	0	
Mothball / Shutdown	900	
Total - Overhead		26,453
Moving		
Civilian Moving	93,667	
Civilian PPP	0	
Military Moving	0	
Freight	1,308	
Information Technologies	400	
One-Time Moving Costs	0	
Total - Moving		95,374
Other		
HAP / RSE	6,256	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		6,256

Total One-Time Costs		189,933

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		189,933

COBRA ONE-TIME COST REPORT (COBRA v6.08) - Page 5/9
 Data As Of 03/17/2005 10:04:37 AM, Report Created 03/17/2005 10:04:46 AM

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035R\TECH 0035R Army Land C4ISR Center 17 Mar 05.CBR
 Option Pkg Name: Army Land C4ISR Center TECH0035R
 Std Fctrs File : C:\CHuo WS Data\COBRA\Army COBRA 6.08\BRAC2005.SFF

Base: MONMOUTH, NJ (34558)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	15,558,642	
Civilian Early Retirement	4,384,644	
Eliminated Military PCS	125,324	
Unemployment	1,121,652	
Total - Personnel		21,190,262
Overhead		
Program Management Cost	30,573,775	
Support Contract Termination	0	
Mothball / Shutdown	420,750	
Total - Overhead		30,994,525
Moving		
Civilian Moving	148,298,998	
Civilian PPP	3,372,120	
Military Moving	348,012	
Freight	1,468,970	
Information Technologies	621,200	
One-Time Moving Costs	54,730,000	
Total - Moving		208,839,300
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		261,024,087

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	476,586	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		476,586

Total Net One-Time Costs		260,547,501

COBRA ONE-TIME COST REPORT (COBRA v6.08) - Page 6/9
 Data As Of 03/17/2005 10:04:37 AM, Report Created 03/17/2005 10:04:46 AM

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035R\TECH 0035R Army Land C4ISR Center 17 Mar 05.CBR
 Option Pkg Name: Army Land C4ISR Center TECH0035R
 Std Fctrs File : C:\CHuo WS Data\COBRA\Army COBRA 6.08\BRAC2005.SFF

Base: ADELPHI, MD (24011)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	179,990,451	
Total - Construction		179,990,451
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	3,116,000	
One-Time Moving Costs	0	
Total - Moving		3,116,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	550,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	17,734,000	
Total - Other		18,284,000

Total One-Time Costs		201,390,451

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		201,390,451

COBRA ONE-TIME COST REPORT (COBRA v6.08) - Page 7/9
 Data As Of 03/17/2005 10:04:37 AM, Report Created 03/17/2005 10:04:46 AM

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035R\TECH 0035R Army Land C4ISR Center 17 Mar 05.CBR
 Option Pkg Name: Army Land C4ISR Center TECH0035R
 Std Fctrs File : C:\CHuo WS Data\COBRA\Army COBRA 6.08\BRAC2005.SFF

Base: BELVOIR, VA (51062)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	153,290	
Total - Construction		153,290
Personnel		
Civilian RIF	1,542,548	
Civilian Early Retirement	446,120	
Eliminated Military PCS	22,473	
Unemployment	115,726	
Total - Personnel		2,126,868
Overhead		
Program Management Cost	507,307	
Support Contract Termination	0	
Mothball / Shutdown	24,300	
Total - Overhead		531,607
Moving		
Civilian Moving	17,847,722	
Civilian PPP	248,472	
Military Moving	2,468	
Freight	140,133	
Information Technologies	63,400	
One-Time Moving Costs	0	
Total - Moving		18,302,196
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		21,113,961

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	4,188	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		4,188

Total Net One-Time Costs		21,109,773

COBRA ONE-TIME COST REPORT (COBRA v6.08) - Page 8/9
 Data As Of 03/17/2005 10:04:37 AM, Report Created 03/17/2005 10:04:46 AM

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035R\TECH 0035R Army Land C4ISR Center 17 Mar 05.CBR
 Option Pkg Name: Army Land C4ISR Center TECH0035R
 Std Fctrs File : C:\CHuo WS Data\COBRA\Army COBRA 6.08\BRAC2005.SFF

Base: REDSTONE, AL (01750)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	115,407	
Civilian Early Retirement	24,105	
Eliminated Military PCS	0	
Unemployment	8,902	
Total - Personnel		148,415
Overhead		
Program Management Cost	68,392	
Support Contract Termination	0	
Mothball / Shutdown	8,550	
Total - Overhead		76,942
Moving		
Civilian Moving	658,779	
Civilian PPP	35,496	
Military Moving	29,287	
Freight	15,748	
Information Technologies	6,000	
One-Time Moving Costs	0	
Total - Moving		745,311
Other		
HAP / RSE	58,868	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		58,868

Total One-Time Costs		1,029,536

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	24,138	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		24,138

Total Net One-Time Costs		1,005,398

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035R\TECH 0035R Army Land C4ISR Center 17 Mar 05.CBR
 Option Pkg Name: Army Land C4ISR Center TECH0035R
 Std Fctrs File : C:\CHuo WS Data\COBRA\Army COBRA 6.08\BRAC2005.SFF

Base: CRYSTAL CITY LEASE, VA (5102n)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	59,329	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	4,451	
Total - Personnel		63,780
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		63,780

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		63,780

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.08)
 Data As Of 03/17/2005 10:04:37 AM, Report Created 03/17/2005 10:04:46 AM

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035R\TECH 0035R Army Land C4ISR Center 17 Mar 05.CBR
 Option Pkg Name: Army Land C4ISR Center TECH0035R
 Std Fctrs File : C:\CHuo WS Data\COBRA\Army COBRA 6.08\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	129	-35	1,308	-1,320	-1,320	-1,320	-2,559	-1,320
Recap Change	342	232	3,039	1,259	1,259	1,259	7,390	1,259
BOS Change	0	-1,227	-1,227	-11,595	-11,595	-11,595	-37,239	-11,595
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	472	-1,029	3,120	-11,656	-11,656	-11,656	-32,407	-11,656

ABERDEEN, MD (24004)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	859	859	859	859	3,438	859
Recap Change	0	0	1,526	1,526	1,526	1,526	6,104	1,526
BOS Change	0	-99	-99	12,378	12,378	12,378	36,935	12,378
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-99	2,286	14,763	14,763	14,763	46,477	14,763

KNOX, KY (21478)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	-5	-5	-5	-15	-5
Recap Change	0	0	0	-3	-3	-3	-11	-3
BOS Change	0	0	0	-20	-20	-20	-60	-20
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	-29	-29	-29	-86	-29

WHITE SANDS, NM (35970)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	-9	-9	-9	-27	-9
Recap Change	0	0	0	-8	-8	-8	-25	-8
BOS Change	0	0	0	-9	-9	-9	-26	-9
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	-26	-26	-26	-77	-26

MONMOUTH, NJ (34558)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	-164	-164	-2,607	-2,607	-2,607	-8,149	-2,607
Recap Change	0	-110	-110	-1,740	-1,740	-1,740	-5,440	-1,740
BOS Change	0	-1,647	-1,647	-26,117	-26,117	-26,117	-81,646	-26,117
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-1,921	-1,921	-30,465	-30,465	-30,465	-95,236	-30,465

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.08) - Page 2
 Data As Of 03/17/2005 10:04:37 AM, Report Created 03/17/2005 10:04:46 AM

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035R\TECH 0035R Army Land C4ISR Center 17 Mar 05.CBR
 Option Pkg Name: Army Land C4ISR Center TECH0035R
 Std Fctrs File : C:\CHuo WS Data\COBRA\Army COBRA 6.08\BRAC2005.SFF

ADELPHI, MD (24011)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	129	129	613	613	613	613	2,712	613
Recap Change	342	342	1,622	1,622	1,622	1,622	7,174	1,622
BOS Change	0	519	519	2,460	2,460	2,460	8,420	2,460
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	472	991	2,755	4,696	4,696	4,696	18,306	4,696

BELVOIR, VA (51062)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	-123	-123	-123	-370	-123
Recap Change	0	0	0	-89	-89	-89	-268	-89
BOS Change	0	0	0	-203	-203	-203	-609	-203
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	-416	-416	-416	-1,247	-416

REDSTONE, AL (01750)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	-49	-49	-49	-148	-49
Recap Change	0	0	0	-48	-48	-48	-144	-48
BOS Change	0	0	0	-84	-84	-84	-252	-84
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	-181	-181	-181	-544	-181

CRYSTAL CITY LEASE, VA (5102n)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0							

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.08) - Page 1/9
 Data As Of 03/17/2005 10:04:37 AM, Report Created 03/17/2005 10:04:45 AM

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035R\TECH 0035R Army Land C4ISR Center 17 Mar 05.CBR
 Option Pkg Name: Army Land C4ISR Center TECH0035R
 Std Fctrs File : C:\CHuo WS Data\COBRA\Army COBRA 6.08\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	300	0	3,933	0	0	4,233
Early Retirement*	8.10%	0	24	0	317	0	0	341
Regular Retirement*	1.67%	0	5	0	65	0	0	70
Civilian Turnover*	9.16%	0	27	0	360	0	0	387
Civs Not Moving (RIFs)*	6.00%	0	19	0	235	0	0	254
Civilians Moving (the remainder)		0	225	0	2,956	0	0	3,181
Civilian Positions Available		0	75	0	977	0	0	1,052
CIVILIAN POSITIONS ELIMINATED		0	0	0	508	0	0	508
Early Retirement	8.10%	0	0	0	41	0	0	41
Regular Retirement	1.67%	0	0	0	9	0	0	9
Civilian Turnover	9.16%	0	0	0	46	0	0	46
Civs Not Moving (RIFs)*	6.00%	0	0	0	30	0	0	30
Priority Placement#	39.97%	0	0	0	201	0	0	201
Civilians Available to Move		0	0	0	181	0	0	181
Civilians Moving		0	0	0	179	0	0	179
Civilian RIFs (the remainder)		0	0	0	2	0	0	2
CIVILIAN POSITIONS REALIGNING IN		0	300	0	3,933	0	0	4,233
Civilians Moving		0	225	0	3,135	0	0	3,360
New Civilians Hired		0	75	0	798	0	0	873
Other Civilian Additions		0	0	0	218	0	0	218
TOTAL CIVILIAN EARLY RETIREMENTS		0	24	0	358	0	0	382
TOTAL CIVILIAN RIFs		0	19	0	267	0	0	286
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	201	0	0	201
TOTAL CIVILIAN NEW HIRES		0	75	0	1,016	0	0	1,091

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035R\TECH 0035R Army Land C4ISR Center 17 Mar 05.CBR
 Option Pkg Name: Army Land C4ISR Center TECH0035R
 Std Fctrs File : C:\CHuo WS Data\COBRA\Army COBRA 6.08\BRAC2005.SFF

Base: ABERDEEN, MD (24004)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	25	0	18	0	0	43
Early Retirement*	8.10%	0	2	0	1	0	0	3
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	2	0	2	0	0	4
Civs Not Moving (RIFs)*	6.00%	0	2	0	1	0	0	3
Civilians Moving (the remainder)		0	19	0	14	0	0	33
Civilian Positions Available		0	6	0	4	0	0	10
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	2,852	0	0	2,852
Civilians Moving		0	0	0	2,308	0	0	2,308
New Civilians Hired		0	0	0	544	0	0	544
Other Civilian Additions		0	0	0	195	0	0	195
TOTAL CIVILIAN EARLY RETIRMENTS		0	2	0	1	0	0	3
TOTAL CIVILIAN RIFS		0	2	0	1	0	0	3
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	739	0	0	739

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035R\TECH 0035R Army Land C4ISR Center 17 Mar 05.CBR
 Option Pkg Name: Army Land C4ISR Center TECH0035R
 Std Fctrs File : C:\CHuo WS Data\COBRA\Army COBRA 6.08\BRAC2005.SFF

Base: KNOX, KY (21478)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	10	0	0	10
Early Retirement*	8.10%	0	0	0	1	0	0	1
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	1	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	1	0	0	1
Civilians Moving (the remainder)		0	0	0	7	0	0	7
Civilian Positions Available		0	0	0	3	0	0	3
CIVILIAN POSITIONS ELIMINATED		0	0	0	1	0	0	1
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	1	0	0	1
Civilians Moving		0	0	0	1	0	0	1
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	1	0	0	1
TOTAL CIVILIAN RIFS		0	0	0	1	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035R\TECH 0035R Army Land C4ISR Center 17 Mar 05.CBR
 Option Pkg Name: Army Land C4ISR Center TECH0035R
 Std Fctrs File : C:\CHuo WS Data\COBRA\Army COBRA 6.08\BRAC2005.SFF

Base: WHITE SANDS, NM (35970)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	2	0	0	2
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	2	0	0	2
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	1	0	0	1
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	1	0	0	1
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	1	0	0	1
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	1	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035R\TECH 0035R Army Land C4ISR Center 17 Mar 05.CBR
 Option Pkg Name: Army Land C4ISR Center TECH0035R
 Std Fctrs File : C:\CHuo WS Data\COBRA\Army COBRA 6.08\BRAC2005.SFF

Base: MONMOUTH, NJ (34558)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	275	0	3,456	0	0	3,731
Early Retirement*	8.10%	0	22	0	280	0	0	302
Regular Retirement*	1.67%	0	5	0	58	0	0	63
Civilian Turnover*	9.16%	0	25	0	317	0	0	342
Civs Not Moving (RIFs)*	6.00%	0	17	0	207	0	0	224
Civilians Moving (the remainder)		0	206	0	2,594	0	0	2,800
Civilian Positions Available		0	69	0	862	0	0	931
CIVILIAN POSITIONS ELIMINATED		0	0	0	469	0	0	469
Early Retirement	8.10%	0	0	0	38	0	0	38
Regular Retirement	1.67%	0	0	0	8	0	0	8
Civilian Turnover	9.16%	0	0	0	43	0	0	43
Civs Not Moving (RIFs)*	6.00%	0	0	0	28	0	0	28
Priority Placement#	39.97%	0	0	0	187	0	0	187
Civilians Available to Move		0	0	0	165	0	0	165
Civilians Moving		0	0	0	165	0	0	165
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	22	0	318	0	0	340
TOTAL CIVILIAN RIFS		0	17	0	235	0	0	252
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	187	0	0	187
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035R\TECH 0035R Army Land C4ISR Center 17 Mar 05.CBR
 Option Pkg Name: Army Land C4ISR Center TECH0035R
 Std Fctrs File : C:\CHuo WS Data\COBRA\Army COBRA 6.08\BRAC2005.SFF

Base: ADELPHI, MD (24011)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	300	0	1,068	0	0	1,368
Civilians Moving		0	225	0	814	0	0	1,039
New Civilians Hired		0	75	0	254	0	0	329
Other Civilian Additions		0	0	0	23	0	0	23
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	75	0	277	0	0	352

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035R\TECH 0035R Army Land C4ISR Center 17 Mar 05.CBR
 Option Pkg Name: Army Land C4ISR Center TECH0035R
 Std Fctrs File : C:\CHuo WS Data\COBRA\Army COBRA 6.08\BRAC2005.SFF

Base: BELVOIR, VA (51062)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	406	0	0	406
Early Retirement*	8.10%	0	0	0	33	0	0	33
Regular Retirement*	1.67%	0	0	0	7	0	0	7
Civilian Turnover*	9.16%	0	0	0	37	0	0	37
Civs Not Moving (RIFs)*	6.00%	0	0	0	24	0	0	24
Civilians Moving (the remainder)		0	0	0	305	0	0	305
Civilian Positions Available		0	0	0	101	0	0	101
CIVILIAN POSITIONS ELIMINATED		0	0	0	33	0	0	33
Early Retirement	8.10%	0	0	0	3	0	0	3
Regular Retirement	1.67%	0	0	0	1	0	0	1
Civilian Turnover	9.16%	0	0	0	3	0	0	3
Civs Not Moving (RIFs)*	6.00%	0	0	0	2	0	0	2
Priority Placement#	39.97%	0	0	0	13	0	0	13
Civilians Available to Move		0	0	0	11	0	0	11
Civilians Moving		0	0	0	11	0	0	11
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	13	0	0	13
Civilians Moving		0	0	0	13	0	0	13
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	36	0	0	36
TOTAL CIVILIAN RIFS		0	0	0	26	0	0	26
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	13	0	0	13
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035R\TECH 0035R Army Land C4ISR Center 17 Mar 05.CBR
 Option Pkg Name: Army Land C4ISR Center TECH0035R
 Std Fctrs File : C:\CHuo WS Data\COBRA\Army COBRA 6.08\BRAC2005.SFF

Base: REDSTONE, AL (01750)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	28	0	0	28
Early Retirement*	8.10%	0	0	0	2	0	0	2
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	3	0	0	3
Civs Not Moving (RIFs)*	6.00%	0	0	0	2	0	0	2
Civilians Moving (the remainder)		0	0	0	21	0	0	21
Civilian Positions Available		0	0	0	7	0	0	7
CIVILIAN POSITIONS ELIMINATED		0	0	0	3	0	0	3
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	1	0	0	1
Civilians Available to Move		0	0	0	2	0	0	2
Civilians Moving		0	0	0	2	0	0	2
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	2	0	0	2
TOTAL CIVILIAN RIFS		0	0	0	2	0	0	2
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	1	0	0	1
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035R\TECH 0035R Army Land C4ISR Center 17 Mar 05.CBR
 Option Pkg Name: Army Land C4ISR Center TECH0035R
 Std Fctrs File : C:\CHuo WS Data\COBRA\Army COBRA 6.08\BRAC2005.SFF

Base: CRYSTAL CITY LEASE, VA (5102n)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	13	0	0	13
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	13	0	0	13
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	1	0	0	1
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	1	0	0	1
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	1	0	0	1
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	1	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.08)

Data As Of 03/17/2005 10:04:37 AM, Report Created 03/17/2005 10:04:44 AM

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035R\TECH 0035R Army Land C4ISR Center 17 Mar 05.CBR
 Option Pkg Name: Army Land C4ISR Center TECH0035R
 Std Fctrs File : C:\CHuo WS Data\COBRA\Army COBRA 6.08\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
4,020	9,742	12,480	41,431

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-2	0	3	0	0	0	1
Enlisted	0	0	3	0	0	0	3
Students	-367	75	0	0	0	0	-292
Civilians	1,095	-23	31	-3	0	0	1,100
TOTAL	726	52	37	-3	0	0	812

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
4,021	9,745	12,188	42,531

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	103	0	0	103
Enlisted	0	0	0	49	0	0	49
Students	0	0	0	0	0	0	0
Civilians	0	300	0	3,933	0	0	4,233
TOTAL	0	300	0	4,085	0	0	4,385

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	-8	0	0	-8
Enlisted	0	0	0	-16	0	0	-16
Civilians	0	0	0	-290	0	0	-290
TOTAL	0	0	0	-314	0	0	-314

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
4,013	9,729	12,188	42,241

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.08) - Page 2
 Data As Of 03/17/2005 10:04:37 AM, Report Created 03/17/2005 10:04:44 AM

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035R\TECH 0035R Army Land C4ISR Center 17 Mar 05.CBR
 Option Pkg Name: Army Land C4ISR Center TECH0035R
 Std Fctrs File : C:\CHuo WS Data\COBRA\Army COBRA 6.08\BRAC2005.SFF

PERSONNEL SUMMARY FOR: ABERDEEN, MD (24004)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
416	1,588	2,831	6,854

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: ABERDEEN, MD (24004)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	-31	18	0	0	0	0	-13
Civilians	1,174	-2	21	0	0	0	1,193
TOTAL	1,143	16	21	0	0	0	1,180

BASE POPULATION (Prior to BRAC Action) FOR: ABERDEEN, MD (24004)

Officers	Enlisted	Students	Civilians
416	1,588	2,818	8,047

PERSONNEL REALIGNMENTS:

To Base: ADELPHI, MD (24011)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	25	0	18	0	0	43
TOTAL	0	25	0	18	0	0	43

From Base: MONMOUTH, NJ (34558)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	87	0	0	87
Enlisted	0	0	0	24	0	0	24
Students	0	0	0	0	0	0	0
Civilians	0	0	0	2,824	0	0	2,824
TOTAL	0	0	0	2,935	0	0	2,935

From Base: REDSTONE, AL (01750)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	5	0	0	5
Enlisted	0	0	0	2	0	0	2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	28	0	0	28
TOTAL	0	0	0	35	0	0	35

TOTAL PERSONNEL REALIGNMENTS (Out of ABERDEEN, MD (24004)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	25	0	18	0	0	43
TOTAL	0	25	0	18	0	0	43

TOTAL PERSONNEL REALIGNMENTS (Into ABERDEEN, MD (24004)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	92	0	0	92
Enlisted	0	0	0	26	0	0	26
Students	0	0	0	0	0	0	0
Civilians	0	0	0	2,852	0	0	2,852
TOTAL	0	0	0	2,970	0	0	2,970

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.08) - Page 3
 Data As Of 03/17/2005 10:04:37 AM, Report Created 03/17/2005 10:04:44 AM

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035R\TECH 0035R Army Land C4ISR Center 17 Mar 05.CBR
 Option Pkg Name: Army Land C4ISR Center TECH0035R
 Std Fctrs File : C:\CHuo WS Data\COBRA\Army COBRA 6.08\BRAC2005.SFF

SCENARIO POSITION CHANGES FOR: ABERDEEN, MD (24004)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	195	0	0	195
TOTAL	0	0	0	195	0	0	195

BASE POPULATION (After BRAC Action) FOR: ABERDEEN, MD (24004)

Officers	Enlisted	Students	Civilians
508	1,614	2,818	11,051

PERSONNEL SUMMARY FOR: KNOX, KY (21478)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
830	4,993	8,119	2,995

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: KNOX, KY (21478)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	-339	98	0	0	0	0	-241
Civilians	0	0	0	0	0	0	0
TOTAL	-339	98	0	0	0	0	-241

BASE POPULATION (Prior to BRAC Action) FOR: KNOX, KY (21478)

Officers	Enlisted	Students	Civilians
830	4,993	7,878	2,995

PERSONNEL REALIGNMENTS:

To Base: ADELPHI, MD (24011)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	10	0	0	10
TOTAL	0	0	0	10	0	0	10

TOTAL PERSONNEL REALIGNMENTS (Out of KNOX, KY (21478)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	10	0	0	10
TOTAL	0	0	0	10	0	0	10

SCENARIO POSITION CHANGES FOR: KNOX, KY (21478)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	-1	0	0	-1
TOTAL	0	0	0	-1	0	0	-1

BASE POPULATION (After BRAC Action) FOR: KNOX, KY (21478)

Officers	Enlisted	Students	Civilians
830	4,993	7,878	2,984

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.08) - Page 4
 Data As Of 03/17/2005 10:04:37 AM, Report Created 03/17/2005 10:04:44 AM

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035R\TECH 0035R\TECH 0035R Army Land C4ISR Center 17 Mar 05.CBR
 Option Pkg Name: Army Land C4ISR Center TECH0035R
 Std Fctrs File : C:\CHuo WS Data\COBRA\Army COBRA 6.08\BRAC2005.SFF

PERSONNEL SUMMARY FOR: WHITE SANDS, NM (35970)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
116	453	0	2,407

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: WHITE SANDS, NM (35970)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	2	0	0	0	0	0	2
TOTAL	2	0	0	0	0	0	2

BASE POPULATION (Prior to BRAC Action) FOR: WHITE SANDS, NM (35970)

Officers	Enlisted	Students	Civilians
116	453	0	2,409

PERSONNEL REALIGNMENTS:

To Base: ADELPHI, MD (24011)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	2	0	0	2
TOTAL	0	0	0	2	0	0	2

TOTAL PERSONNEL REALIGNMENTS (Out of WHITE SANDS, NM (35970)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	2	0	0	2
TOTAL	0	0	0	2	0	0	2

SCENARIO POSITION CHANGES FOR: WHITE SANDS, NM (35970)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	-1	0	0	-1
TOTAL	0	0	0	-1	0	0	-1

BASE POPULATION (After BRAC Action) FOR: WHITE SANDS, NM (35970)

Officers	Enlisted	Students	Civilians
116	453	0	2,406

PERSONNEL SUMMARY FOR: MONMOUTH, NJ (34558)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
177	242	203	4,649

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: MONMOUTH, NJ (34558)

	2006	2007	2008	2009	2010	2011	Total
Officers	-2	0	0	0	0	0	-2
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0

Civilians	-5	-2	10	0	0	0	3
TOTAL	-7	-2	10	0	0	0	1

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.08) - Page 5
 Data As Of 03/17/2005 10:04:37 AM, Report Created 03/17/2005 10:04:44 AM

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035R\TECH 0035R Army Land C4ISR Center 17 Mar 05.CBR
 Option Pkg Name: Army Land C4ISR Center TECH0035R
 Std Fctrs File : C:\CHuo WS Data\COBRA\Army COBRA 6.08\BRAC2005.SFF

BASE POPULATION (Prior to BRAC Action) FOR: MONMOUTH, NJ (34558)

Officers	Enlisted	Students	Civilians
175	242	203	4,652

PERSONNEL REALIGNMENTS:

To Base: ABERDEEN, MD (24004)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	87	0	0	87
Enlisted	0	0	0	24	0	0	24
Students	0	0	0	0	0	0	0
Civilians	0	0	0	2,824	0	0	2,824
TOTAL	0	0	0	2,935	0	0	2,935

To Base: ADELPHI, MD (24011)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	10	0	0	10
Enlisted	0	0	0	20	0	0	20
Students	0	0	0	0	0	0	0
Civilians	0	275	0	632	0	0	907
TOTAL	0	275	0	662	0	0	937

TOTAL PERSONNEL REALIGNMENTS (Out of MONMOUTH, NJ (34558)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	97	0	0	97
Enlisted	0	0	0	44	0	0	44
Students	0	0	0	0	0	0	0
Civilians	0	275	0	3,456	0	0	3,731
TOTAL	0	275	0	3,597	0	0	3,872

SCENARIO POSITION CHANGES FOR: MONMOUTH, NJ (34558)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	-7	0	0	-7
Enlisted	0	0	0	-13	0	0	-13
Civilians	0	0	0	-469	0	0	-469
TOTAL	0	0	0	-489	0	0	-489

BASE POPULATION (After BRAC Action) FOR: MONMOUTH, NJ (34558)

Officers	Enlisted	Students	Civilians
71	185	203	452

PERSONNEL SUMMARY FOR: ADELPHI, MD (24011)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
11	38	0	955

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: ADELPHI, MD (24011)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	19	-4	0	0	0	0	15
TOTAL	19	-4	0	0	0	0	15

BASE POPULATION (Prior to BRAC Action) FOR: ADELPHI, MD (24011)

Officers	Enlisted	Students	Civilians
11	38	0	970

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.08) - Page 6
 Data As Of 03/17/2005 10:04:37 AM, Report Created 03/17/2005 10:04:44 AM

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035R\TECH 0035R Army Land C4ISR Center 17 Mar 05.CBR
 Option Pkg Name: Army Land C4ISR Center TECH0035R
 Std Fctrs File : C:\CHuo WS Data\COBRA\Army COBRA 6.08\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

From Base: ABERDEEN, MD (24004)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	25	0	18	0	0	43
TOTAL	0	25	0	18	0	0	43

From Base: KNOX, KY (21478)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	10	0	0	10
TOTAL	0	0	0	10	0	0	10

From Base: WHITE SANDS, NM (35970)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	2	0	0	2
TOTAL	0	0	0	2	0	0	2

From Base: MONMOUTH, NJ (34558)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	10	0	0	10
Enlisted	0	0	0	20	0	0	20
Students	0	0	0	0	0	0	0
Civilians	0	275	0	632	0	0	907
TOTAL	0	275	0	662	0	0	937

From Base: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	1	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	406	0	0	406
TOTAL	0	0	0	407	0	0	407

TOTAL PERSONNEL REALIGNMENTS (Into ADELPHI, MD (24011)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	11	0	0	11
Enlisted	0	0	0	20	0	0	20
Students	0	0	0	0	0	0	0
Civilians	0	300	0	1,068	0	0	1,368
TOTAL	0	300	0	1,099	0	0	1,399

SCENARIO POSITION CHANGES FOR: ADELPHI, MD (24011)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	23	0	0	23
TOTAL	0	0	0	23	0	0	23

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.08) - Page 7
 Data As Of 03/17/2005 10:04:37 AM, Report Created 03/17/2005 10:04:44 AM

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035R\TECH 0035R Army Land C4ISR Center 17 Mar 05.CBR
 Option Pkg Name: Army Land C4ISR Center TECH0035R
 Std Fctrs File : C:\CHuo WS Data\COBRA\Army COBRA 6.08\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: ADELPHI, MD (24011)

Officers	Enlisted	Students	Civilians
22	58	0	2,361

PERSONNEL SUMMARY FOR: BELVOIR, VA (51062)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,585	1,699	393	10,526

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	3	0	0	0	3
Enlisted	0	0	3	0	0	0	3
Students	6	1	0	0	0	0	7
Civilians	-6	-2	0	-3	0	0	-11
TOTAL	0	-1	6	-3	0	0	2

BASE POPULATION (Prior to BRAC Action) FOR: BELVOIR, VA (51062)

Officers	Enlisted	Students	Civilians
1,588	1,702	400	10,515

PERSONNEL REALIGNMENTS:

To Base: ADELPHI, MD (24011)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	1	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	406	0	0	406
TOTAL	0	0	0	407	0	0	407

From Base: CRYSTAL CITY LEASE, VA (5102n)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	3	0	0	3
Students	0	0	0	0	0	0	0
Civilians	0	0	0	13	0	0	13
TOTAL	0	0	0	16	0	0	16

TOTAL PERSONNEL REALIGNMENTS (Out of BELVOIR, VA (51062)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	1	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	406	0	0	406
TOTAL	0	0	0	407	0	0	407

TOTAL PERSONNEL REALIGNMENTS (Into BELVOIR, VA (51062)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	3	0	0	3
Students	0	0	0	0	0	0	0
Civilians	0	0	0	13	0	0	13
TOTAL	0	0	0	16	0	0	16

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.08) - Page 8
 Data As Of 03/17/2005 10:04:37 AM, Report Created 03/17/2005 10:04:44 AM

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035R\TECH 0035R Army Land C4ISR Center 17 Mar 05.CBR
 Option Pkg Name: Army Land C4ISR Center TECH0035R
 Std Fctrs File : C:\CHuo WS Data\COBRA\Army COBRA 6.08\BRAC2005.SFF

SCENARIO POSITION CHANGES FOR: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	-1	0	0	-1
Enlisted	0	0	0	-3	0	0	-3
Civilians	0	0	0	-33	0	0	-33
TOTAL	0	0	0	-37	0	0	-37

BASE POPULATION (After BRAC Action) FOR: BELVOIR, VA (51062)

Officers	Enlisted	Students	Civilians
1,586	1,702	400	10,089

PERSONNEL SUMMARY FOR: REDSTONE, AL (01750)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
304	502	934	11,456

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: REDSTONE, AL (01750)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	-3	-42	0	0	0	0	-45
Civilians	-89	-13	0	0	0	0	-102
TOTAL	-92	-55	0	0	0	0	-147

BASE POPULATION (Prior to BRAC Action) FOR: REDSTONE, AL (01750)

Officers	Enlisted	Students	Civilians
304	502	889	11,354

PERSONNEL REALIGNMENTS:

To Base: ABERDEEN, MD (24004)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	5	0	0	5
Enlisted	0	0	0	2	0	0	2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	28	0	0	28
TOTAL	0	0	0	35	0	0	35

TOTAL PERSONNEL REALIGNMENTS (Out of REDSTONE, AL (01750)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	5	0	0	5
Enlisted	0	0	0	2	0	0	2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	28	0	0	28
TOTAL	0	0	0	35	0	0	35

SCENARIO POSITION CHANGES FOR: REDSTONE, AL (01750)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	-3	0	0	-3
TOTAL	0	0	0	-3	0	0	-3

BASE POPULATION (After BRAC Action) FOR: REDSTONE, AL (01750)

Officers	Enlisted	Students	Civilians
299	500	889	11,323

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.08) - Page 9
 Data As Of 03/17/2005 10:04:37 AM, Report Created 03/17/2005 10:04:45 AM

Department : Army
 Scenario File : J:\Technical SDC\Results\TECH-0035\TECH 0035R\TECH 0035R Army Land C4ISR Center 17 Mar 05.CBR
 Option Pkg Name: Army Land C4ISR Center TECH0035R
 Std Fctrs File : C:\CHuo WS Data\COBRA\Army COBRA 6.08\BRAC2005.SFF

PERSONNEL SUMMARY FOR: CRYSTAL CITY LEASE, VA (5102n)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: CRYSTAL CITY LEASE, VA (5102n)

Officers	Enlisted	Students	Civilians
581	227	0	1,589

PERSONNEL REALIGNMENTS:

To Base: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	3	0	0	3
Students	0	0	0	0	0	0	0
Civilians	0	0	0	13	0	0	13
TOTAL	0	0	0	16	0	0	16

TOTAL PERSONNEL REALIGNMENTS (Out of CRYSTAL CITY LEASE, VA (5102n)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	3	0	0	3
Students	0	0	0	0	0	0	0
Civilians	0	0	0	13	0	0	13
TOTAL	0	0	0	16	0	0	16

SCENARIO POSITION CHANGES FOR: CRYSTAL CITY LEASE, VA (5102n)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	-1	0	0	-1
TOTAL	0	0	0	-1	0	0	-1

BASE POPULATION (After BRAC Action) FOR: CRYSTAL CITY LEASE, VA (5102n)

Officers	Enlisted	Students	Civilians
581	224	0	1,575

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

TECH-0035R: Army Land C4ISR Center

The data in this report is rolled up by Region of Influence

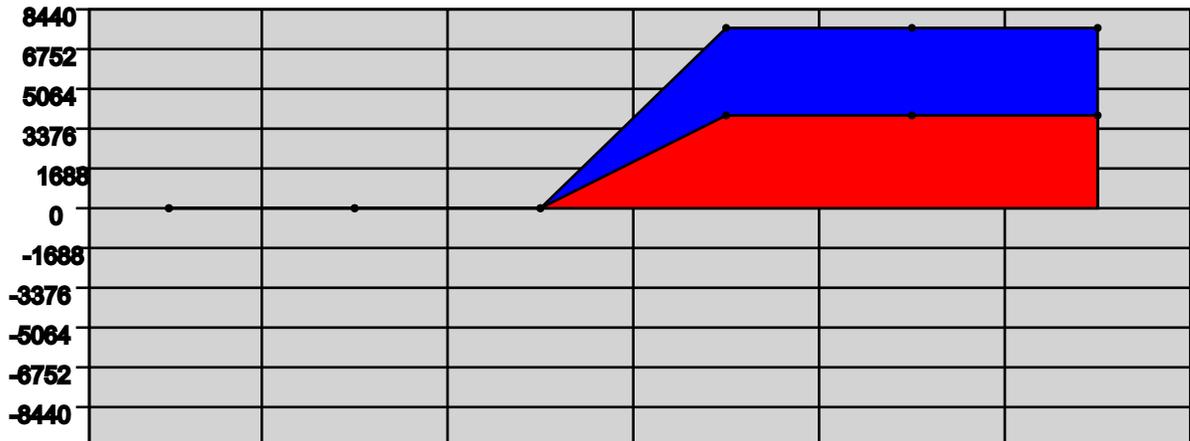
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Baltimore-Towson, MD Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 2,598,976
 ROI Employment (2002): 1,568,140
 Authorized Manpower (2005): 11,689
 Authorized Manpower(2005) / ROI Employment(2002): 0.75%
 Total Estimated Job Change: 7,676
 Total Estimated Job Change / ROI Employment(2002): 0.49%

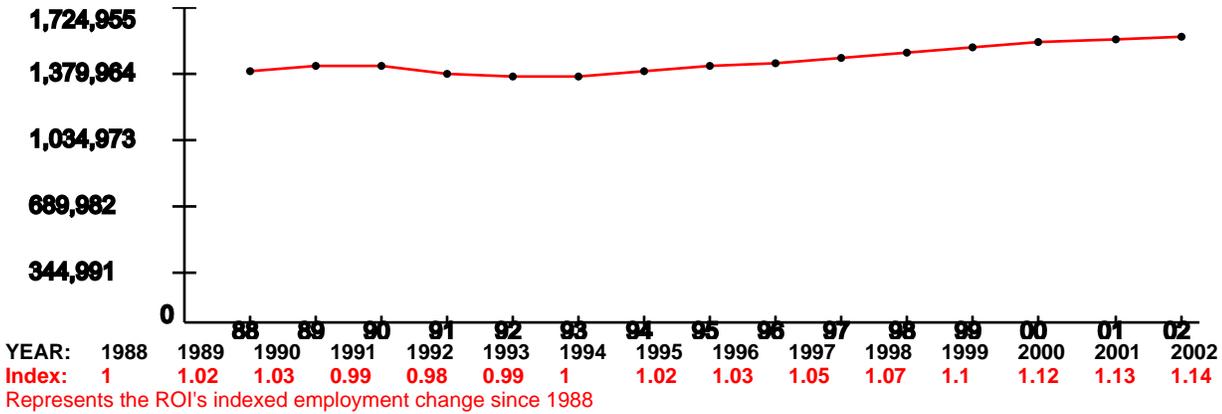
Cumulative Job Change (Gain/Loss) Over Time:



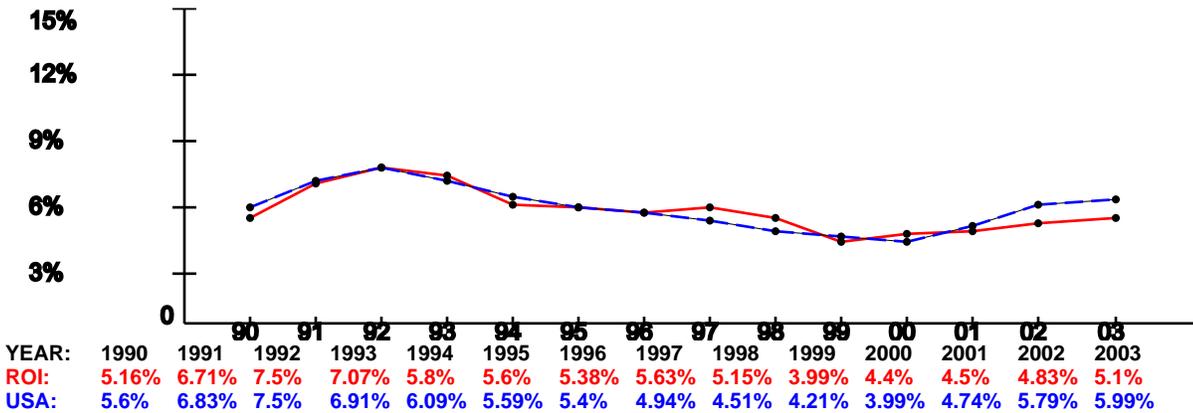
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	118	0	0
Direct Civilian:	0	-25	0	3029	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	838	0	0
Cumulative Direct:	0	-25	-25	3960	3960	3960
Cum Indir/Induc:	0	-24	-24	3716	3716	3716
Cumulative Total:	0	-49	-49	7676	7676	7,676

Baltimore-Towson, MD Metropolitan Statistical Area Trend Data

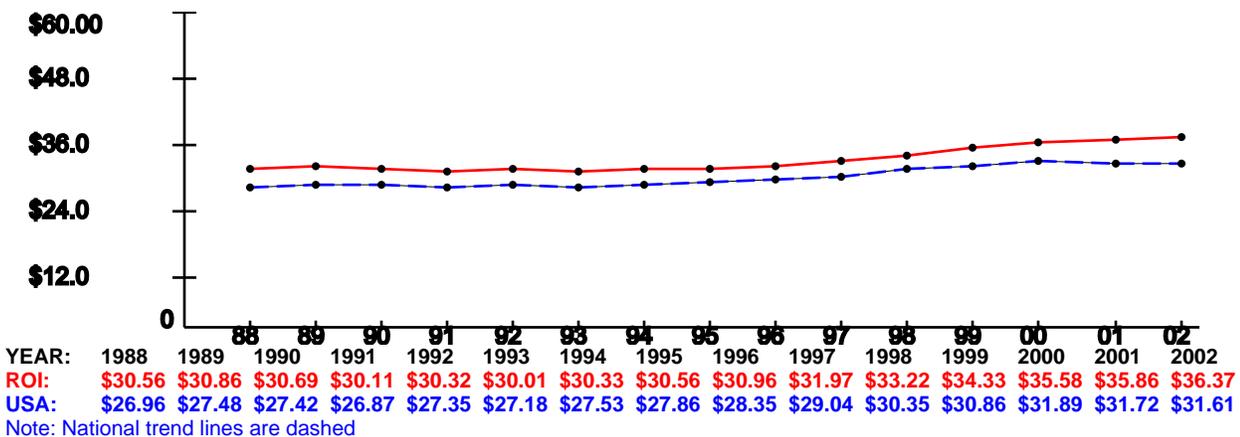
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Bethesda-Frederick-Gaithersburg, MD Metropolitan Division
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	1,118,094
ROI Employment (2002):	727,010
Authorized Manpower (2005):	1,004
Authorized Manpower(2005) / ROI Employment(2002):	0.14%
Total Estimated Job Change:	3,312
Total Estimated Job Change / ROI Employment(2002):	0.46%

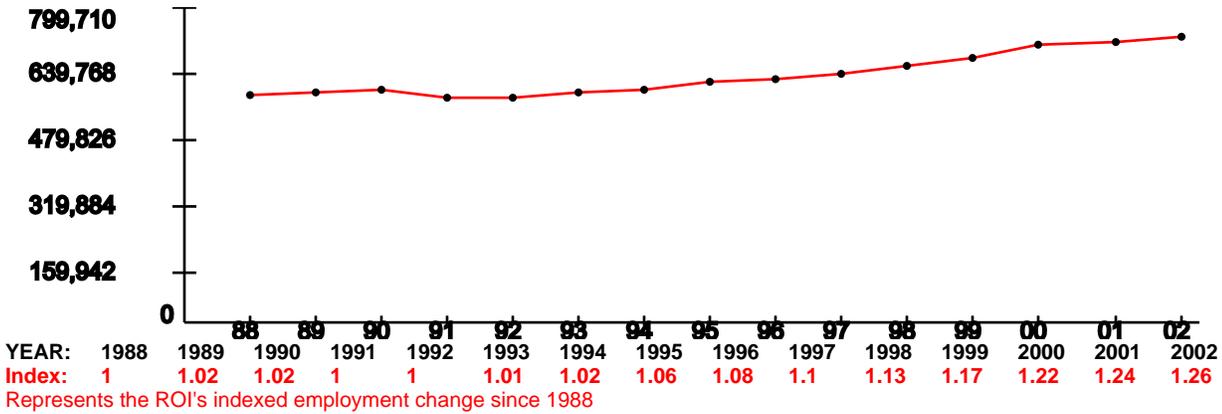
Cumulative Job Change (Gain/Loss) Over Time:



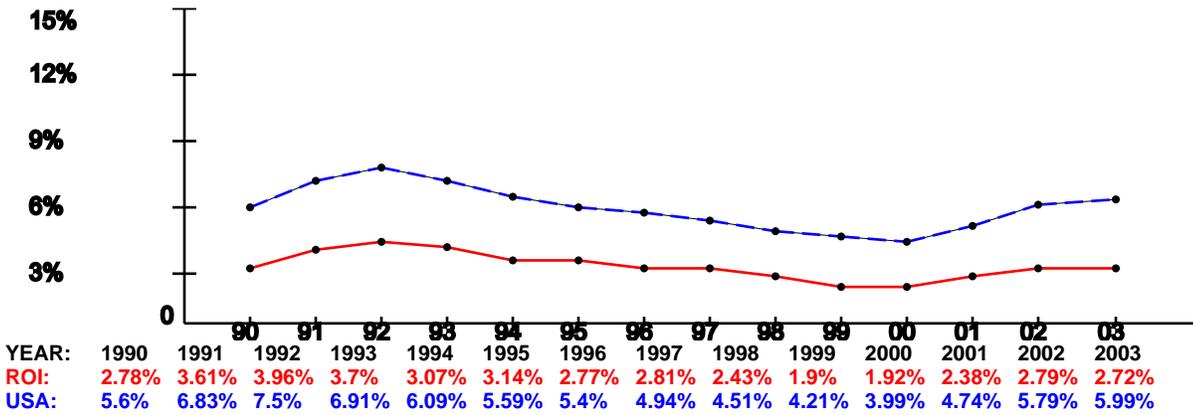
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	31	0	0
Direct Civilian:	0	300	0	1091	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	331	0	0
Cumulative Direct:	0	300	300	1753	1753	1753
Cum Indlr/Induc:	0	276	276	1559	1559	1559
Cumulative Total:	0	576	576	3312	3312	3,312

Bethesda-Frederick-Gaithersburg, MD Metropolitan Division Trend Data

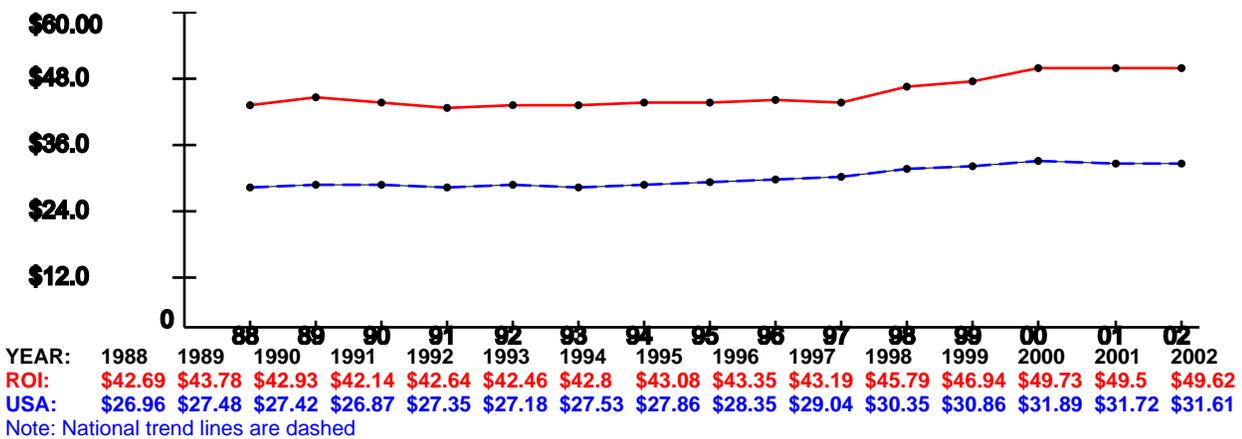
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



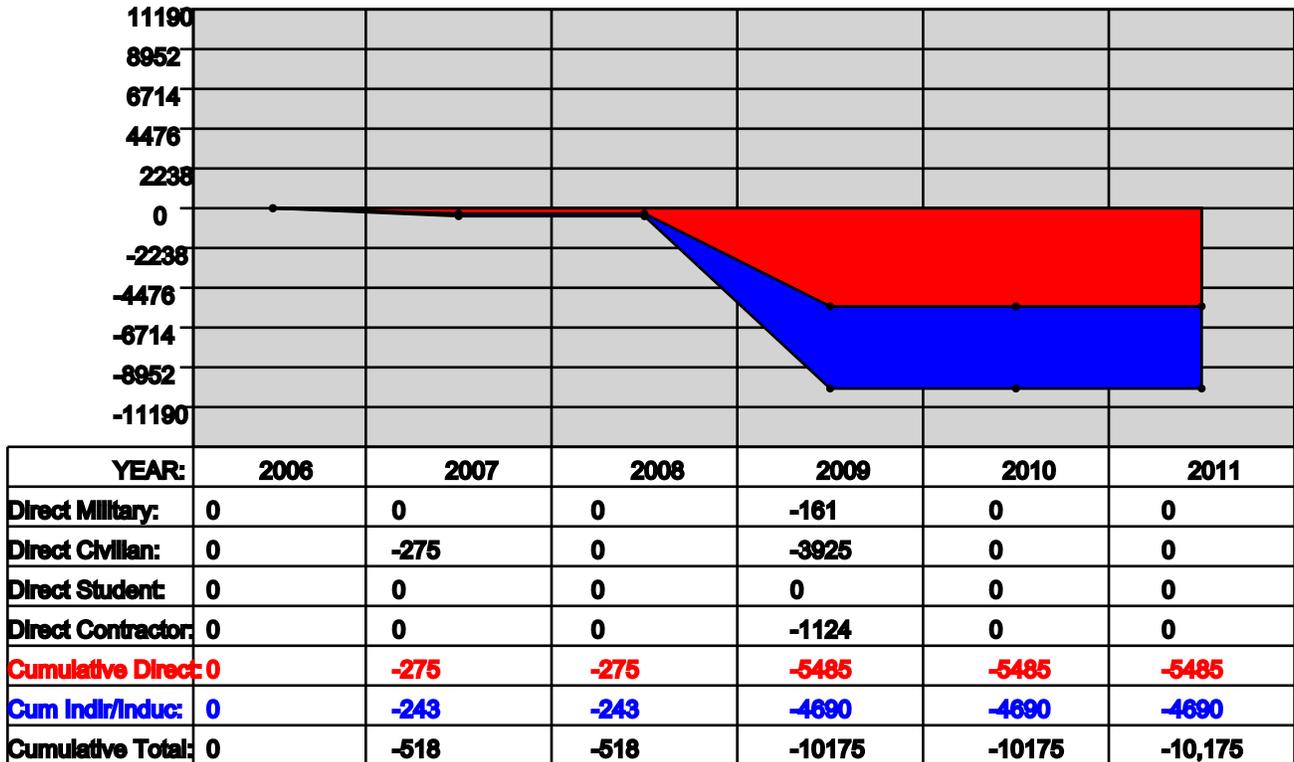
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Edison, NJ Metropolitan Division
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

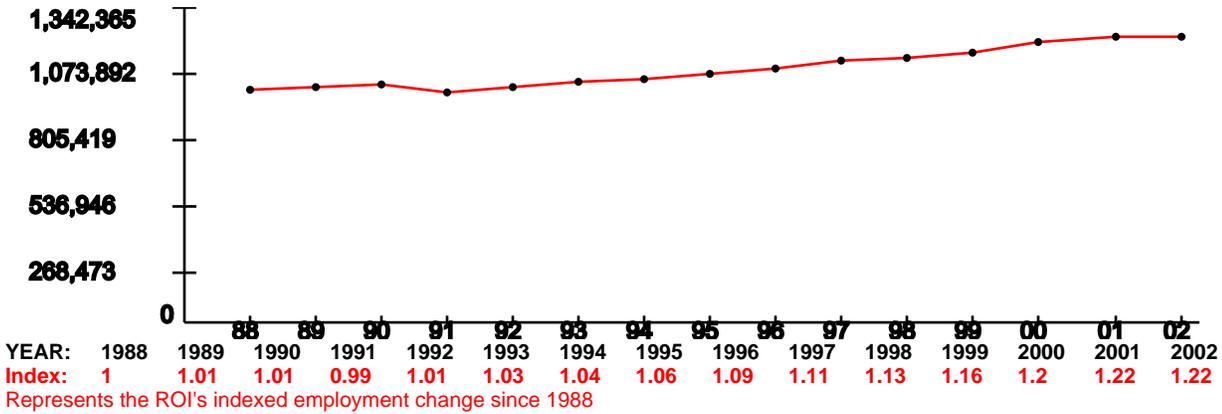
ROI Population (2002): 2,244,569
 ROI Employment (2002): 1,220,335
 Authorized Manpower (2005): 5,271
 Authorized Manpower(2005) / ROI Employment(2002): 0.43%
 Total Estimated Job Change: -10,175
 Total Estimated Job Change / ROI Employment(2002): -0.83%

Cumulative Job Change (Gain/Loss) Over Time:

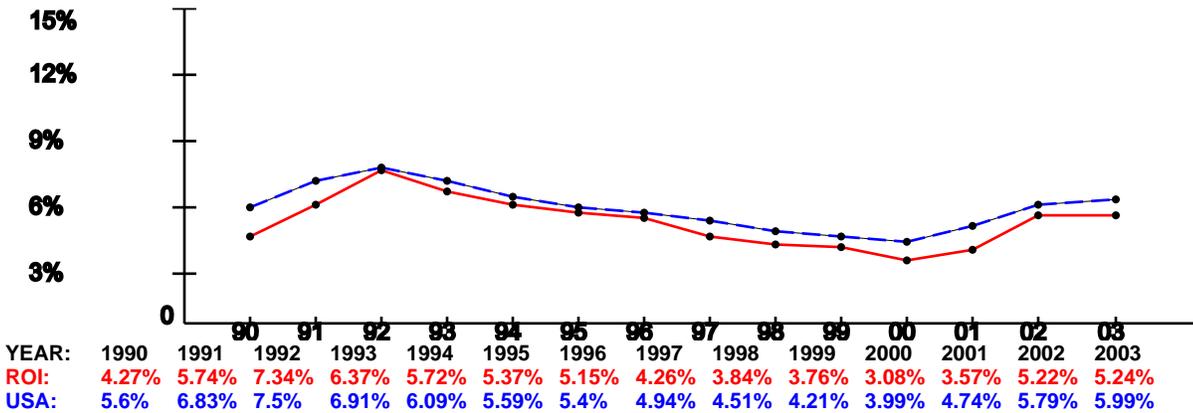


Edison, NJ Metropolitan Division Trend Data

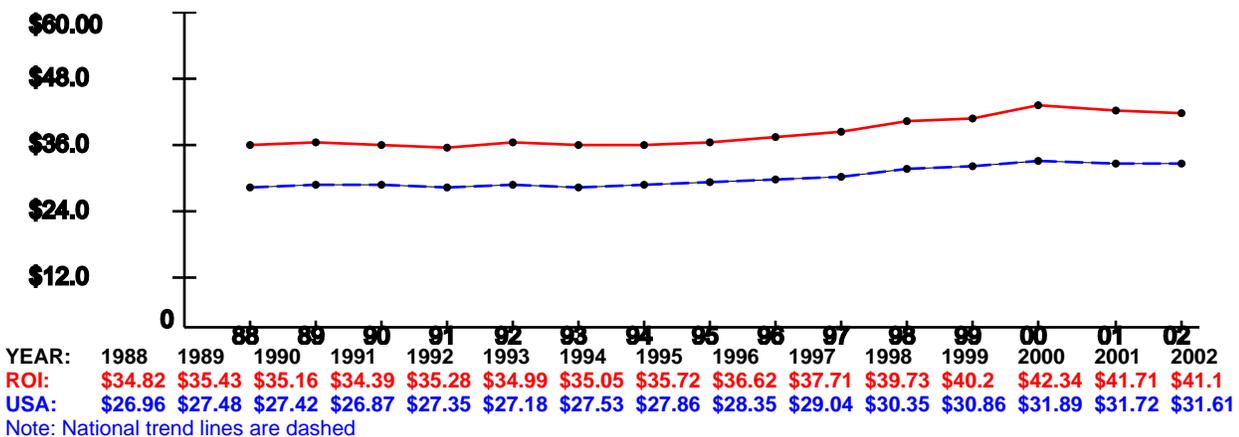
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



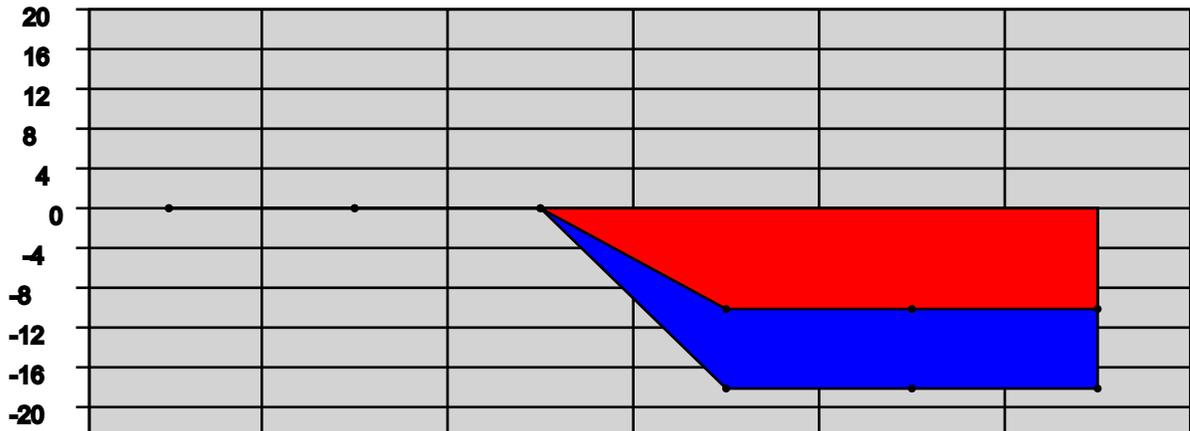
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Elizabethtown, KY Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	109,223
ROI Employment (2002):	65,926
Authorized Manpower (2005):	16,937
Authorized Manpower(2005) / ROI Employment(2002):	25.69%
Total Estimated Job Change:	-20
Total Estimated Job Change / ROI Employment(2002):	-0.03%

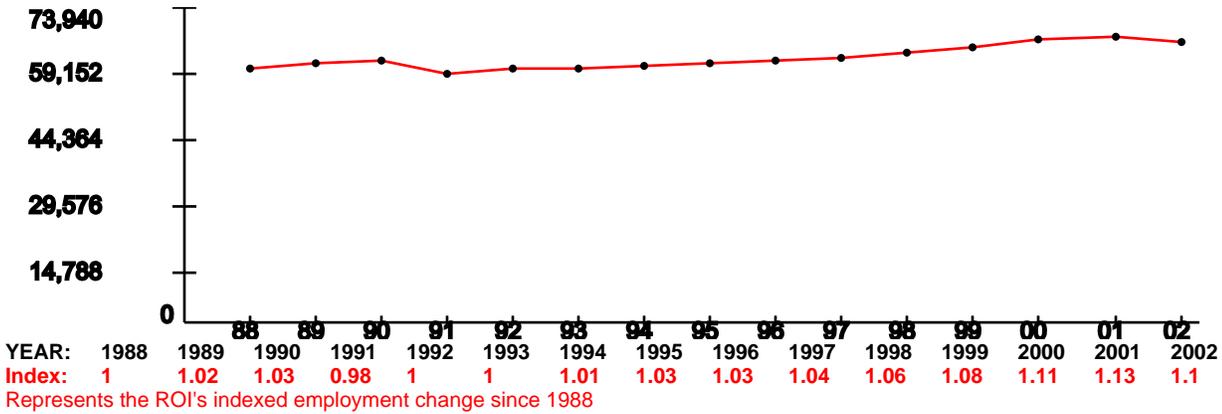
Cumulative Job Change (Gain/Loss) Over Time:



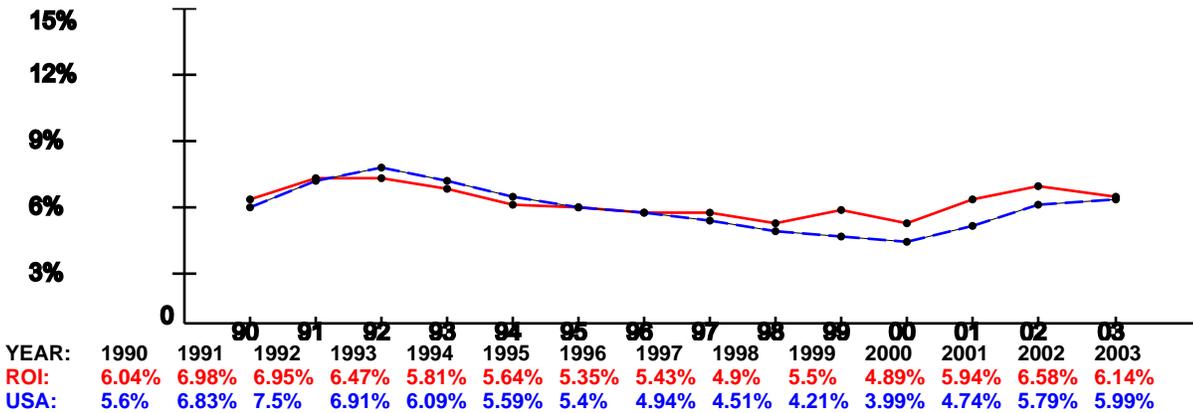
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civllian:	0	0	0	-11	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	0	-11	-11	-11
Cum Indir/Induc:	0	0	0	-9	-9	-9
Cumulative Total:	0	0	0	-20	-20	-20

Elizabethtown, KY Metropolitan Statistical Area Trend Data

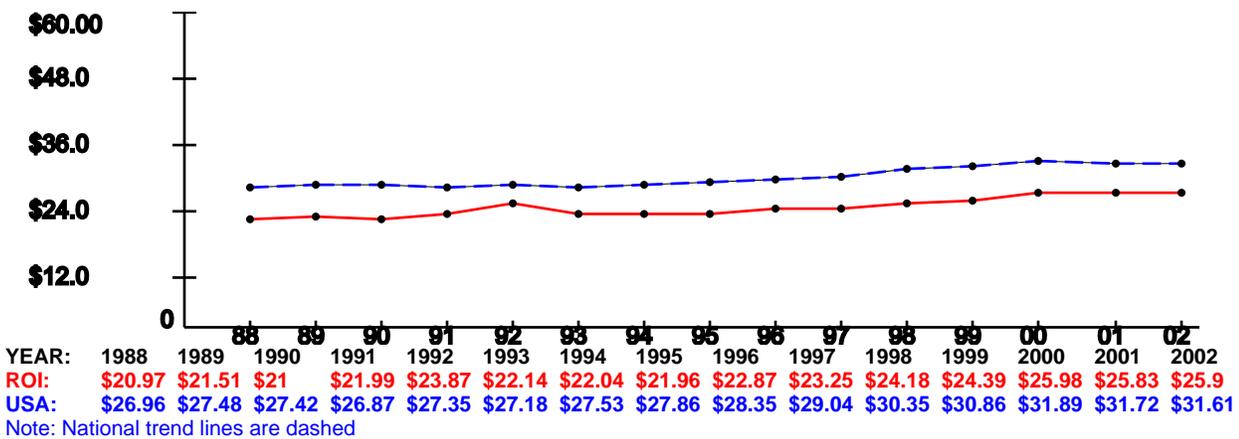
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



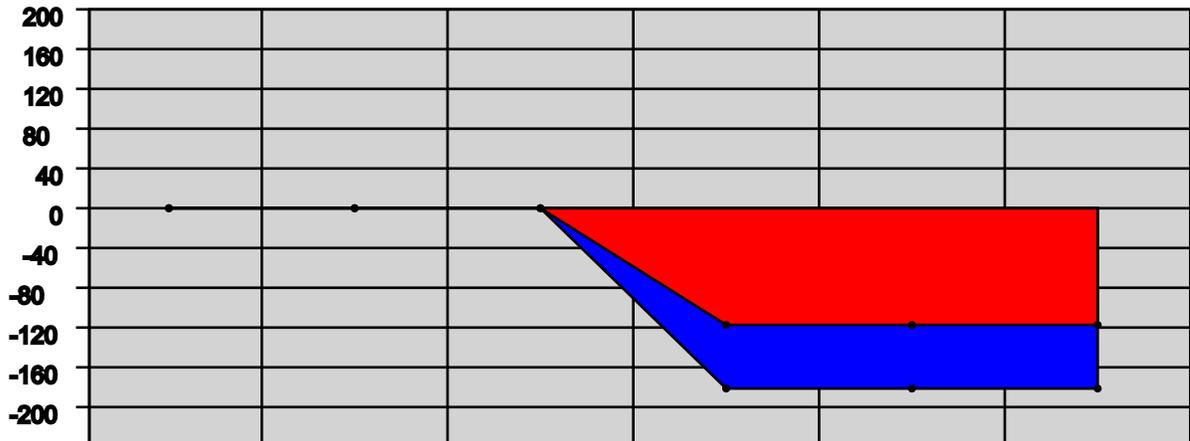
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Huntsville, AL Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	353,015
ROI Employment (2002):	225,625
Authorized Manpower (2005):	13,196
Authorized Manpower(2005) / ROI Employment(2002):	5.85%
Total Estimated Job Change:	-181
Total Estimated Job Change / ROI Employment(2002):	-0.08%

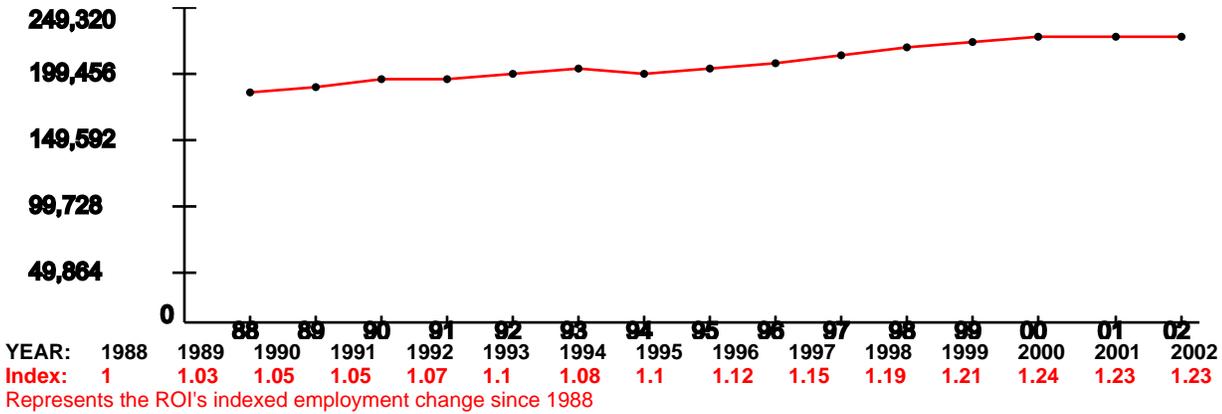
Cumulative Job Change (Gain/Loss) Over Time:



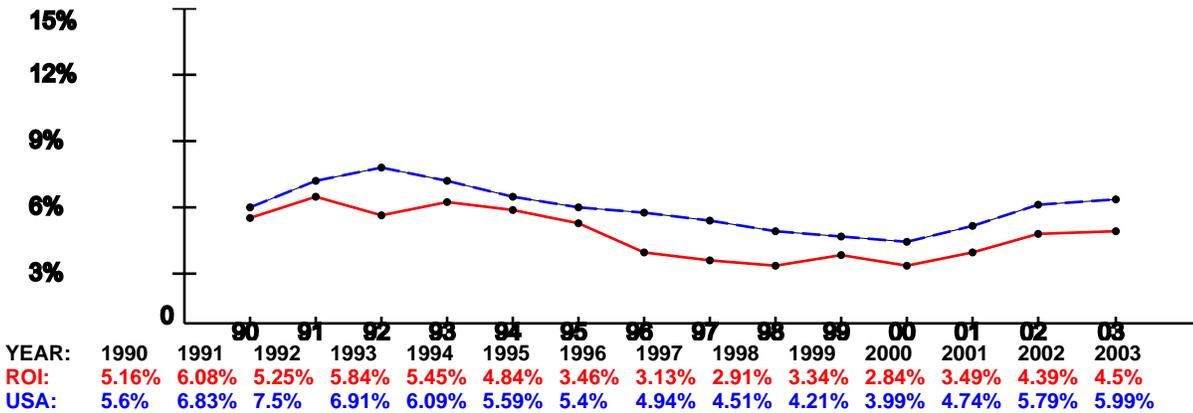
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	-7	0	0
Direct Civllian:	0	0	0	-31	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	-79	0	0
Cumulative Direct:	0	0	0	-117	-117	-117
Cum Indlr/Induc:	0	0	0	-64	-64	-64
Cumulative Total:	0	0	0	-181	-181	-181

Huntsville, AL Metropolitan Statistical Area Trend Data

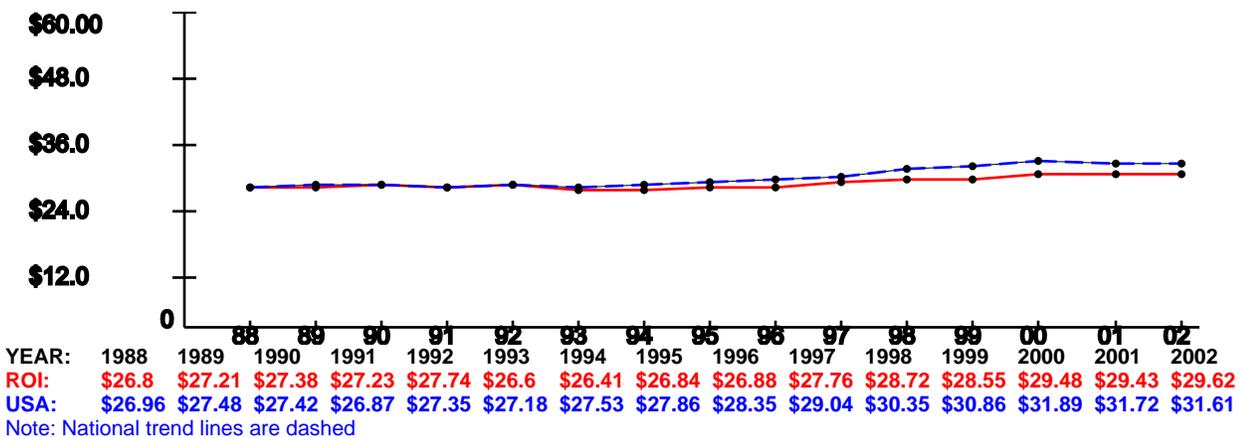
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



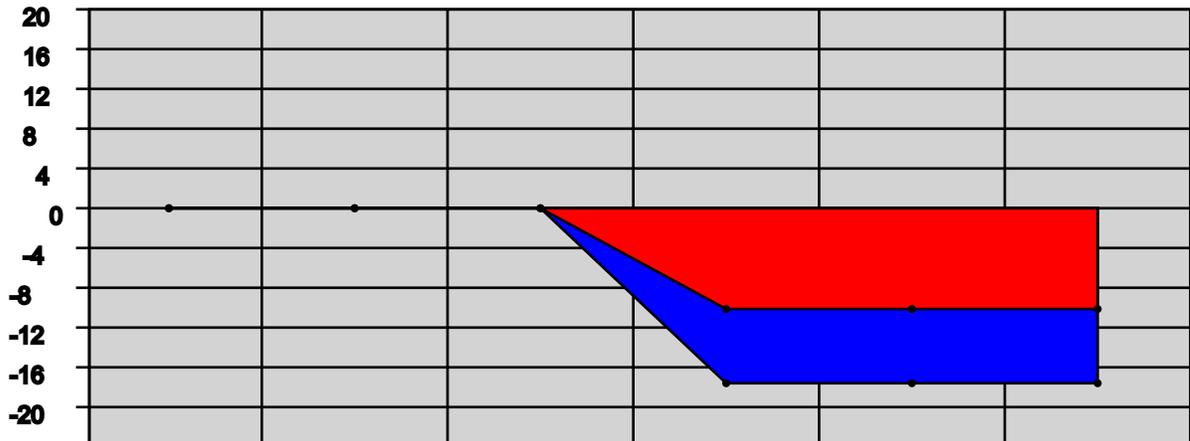
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Las Cruces, NM Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	178,593
ROI Employment (2002):	79,256
Authorized Manpower (2005):	2,976
Authorized Manpower(2005) / ROI Employment(2002):	3.75%
Total Estimated Job Change:	-21
Total Estimated Job Change / ROI Employment(2002):	-0.03%

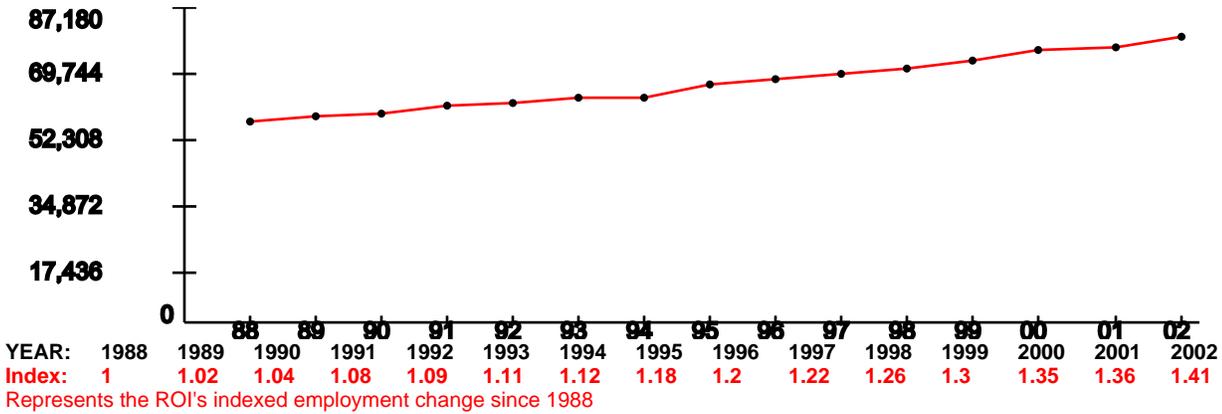
Cumulative Job Change (Gain/Loss) Over Time:



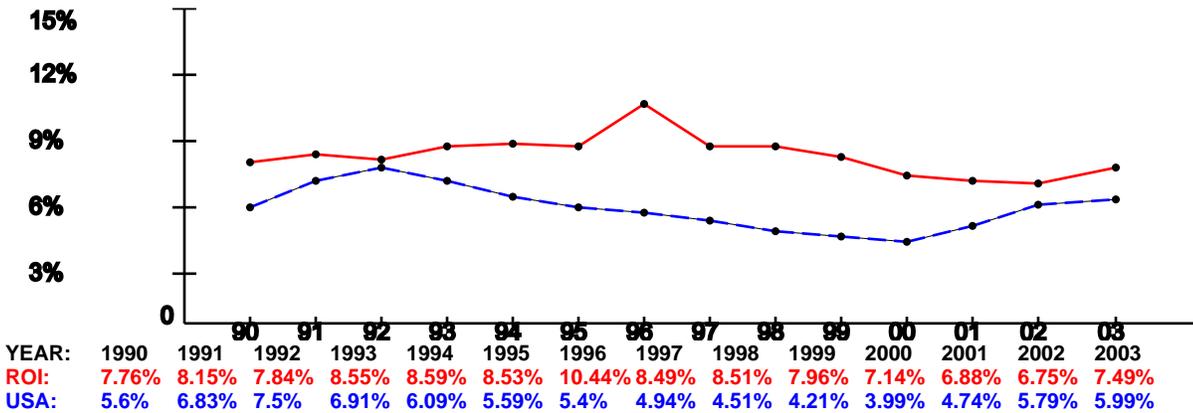
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	0	0	0	-3	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	-9	0	0
Cumulative Direct:	0	0	0	-12	-12	-12
Cum Indir/Induc:	0	0	0	-9	-9	-9
Cumulative Total:	0	0	0	-21	-21	-21

Las Cruces, NM Metropolitan Statistical Area Trend Data

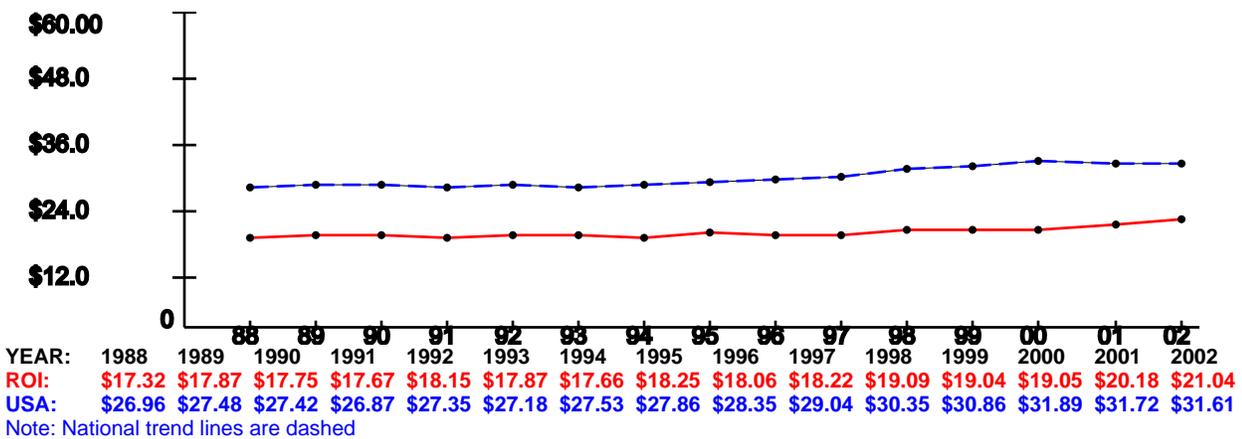
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



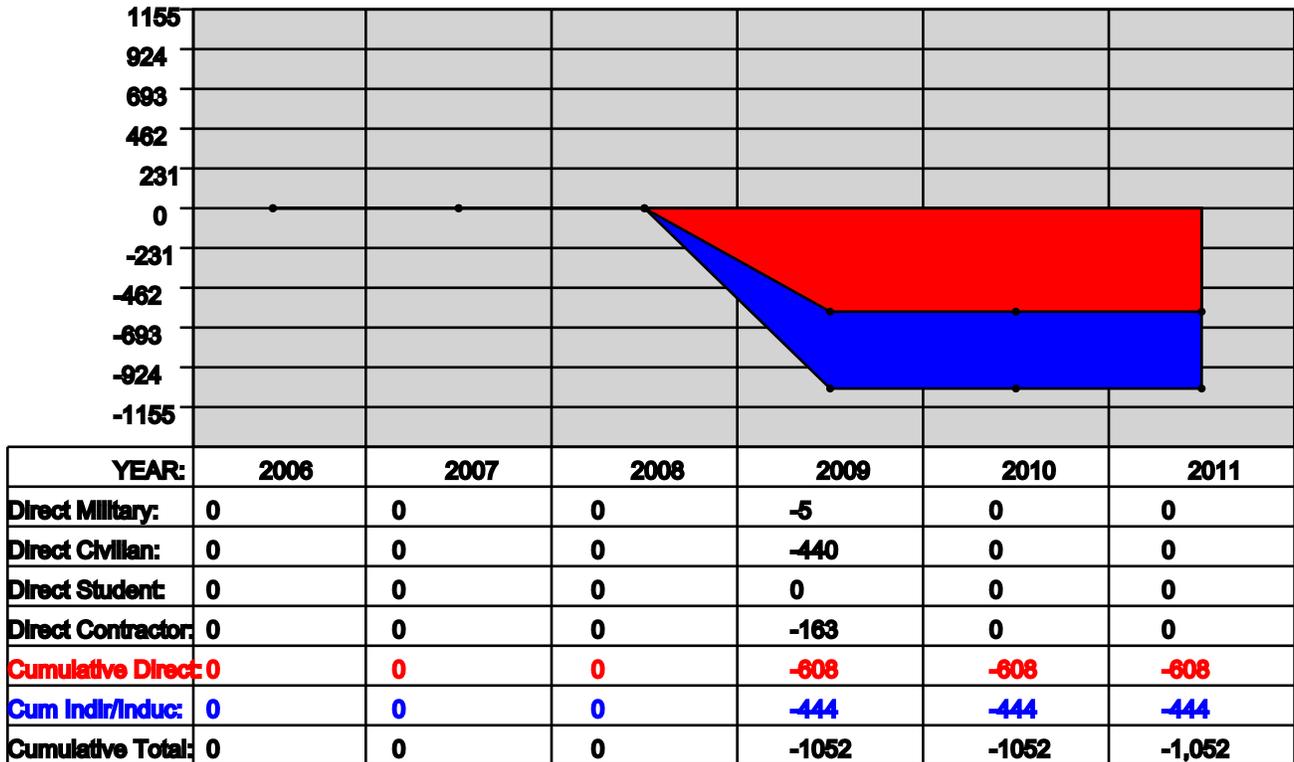
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

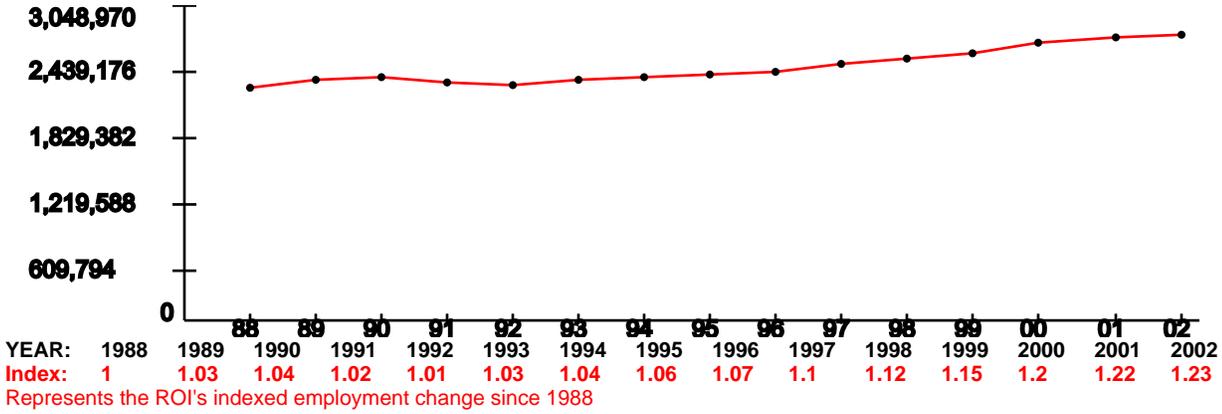
ROI Population (2002): 3,895,337
 ROI Employment (2002): 2,771,791
 Authorized Manpower (2005): 16,600
 Authorized Manpower(2005) / ROI Employment(2002): 0.6%
 Total Estimated Job Change: -1,052
 Total Estimated Job Change / ROI Employment(2002): -0.04%

Cumulative Job Change (Gain/Loss) Over Time:

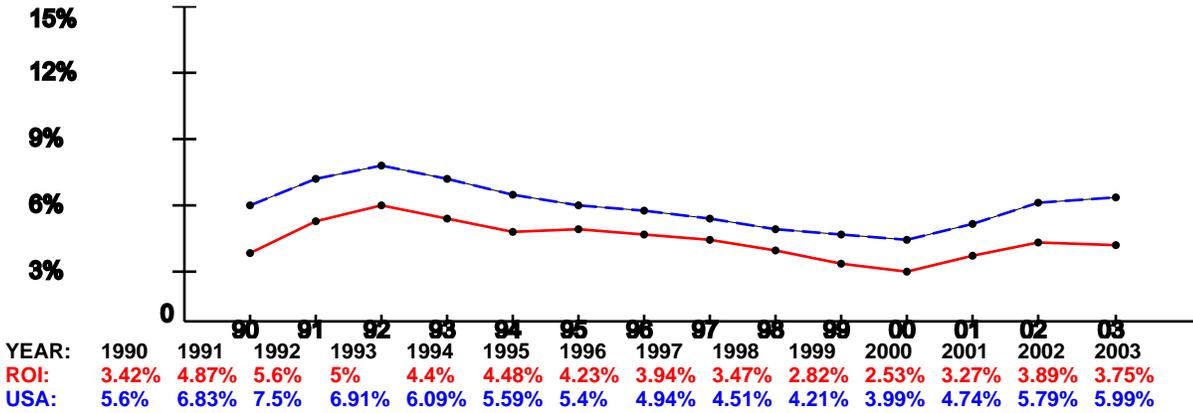


Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

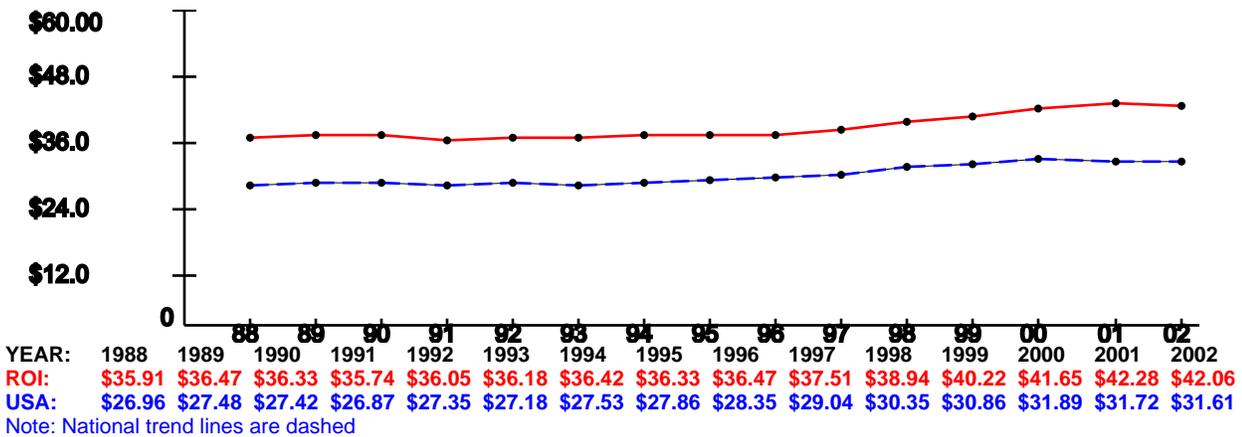
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



ABERDEEN PROVING GROUND, MD

Demographics

The following tables provide a short description of the area near the installation/activity. ABERDEEN PROVING GROUND is 32.2 miles from Baltimore, MD, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Baltimore MSA	2,552,994

The following entities comprise the military housing area (MHA):

County/City	Population
Cecil	85951
Harford	218590
Total	304,541

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 32

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income (US Avg \$41,994)	\$49,938	Basis: MSA
Median House Value (US Avg \$119,600)	\$134,900	
GS Locality Pay (“Rest of US” 10.9%)	10.9%	
O-3 with Dependents BAH Rate	\$1,264	
In-state Tuition for Family Member	Yes	
In-state Tuition Continues if Member PCSs Out of State	No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	464,223	7 of 7 districts
Students Enrolled	402,716	7 of 7 districts
Average Pupil/Teacher Ratio	1.2:1	7 of 7 districts
High School Students Enrolled	118,739	7 of 7 districts
Average High School Graduation Rate (US Avg 67.3%)	80.5%	7 of 7 districts
Average Composite SAT I Score (US Avg 1026)	992	7 of 7 districts
Average ACT Score (US Avg 20.8)	20	7 of 7 districts
Available Graduate/PhD Programs	6	
Available Colleges and/or Universities	7	
Available Vocational and/or Technical Schools	12	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	4.0%	4.4%	4.5%	4.8%	5.1%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	1.7%	.2%	1.5%	1.1%	-.4%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	73,975	Basis: MSA
Vacant Sale Units	12,413	
Vacant Rental Units	21,775	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	9,363	6,696	2,552,994	Basis: MSA
Ratio	1:273	1:381		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	5,124.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from ABERDEEN PROVING GROUND to nearest commercial airport: 46.4 miles
Is ABERDEEN PROVING GROUND served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

ADELPHI LABORATORY CENTER, MD

Demographics

The following tables provide a short description of the area near the installation/activity. ADELPHI LABORATORY CENTER is 12.14 miles from Washington, DC, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Washington DC MSA	4,923,153

The following entities comprise the military housing area (MHA):

County/City	Population
Alexandria	128283
Arlington	189453
District Of Columbia	572059
Fairfax	969749
Falls Church	10377
Montgomery	873341
Prince George's	801515
Total	3,544,777

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 62

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$62,216	Basis: MSA
Median House Value	(US Avg \$119,600)	\$178,900	
GS Locality Pay	("Rest of US" 10.9%)	14.6%	
O-3 with Dependents BAH Rate		\$2,006	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	277,885	2 of 2 districts
Students Enrolled	277,098	2 of 2 districts
Average Pupil/Teacher Ratio	14.4:1	2 of 2 districts
High School Students Enrolled	82,834	2 of 2 districts
Average High School Graduation Rate (US Avg 67.3%)	91.4%	2 of 2 districts
Average Composite SAT I Score (US Avg 1026)	997	2 of 2 districts
Average ACT Score (US Avg 20.8)	20	2 of 2 districts
Available Graduate/PhD Programs	34	
Available Colleges and/or Universities	37	
Available Vocational and/or Technical Schools	7	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.1%	3.7%	3.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.6%	4.3%	1.2%	.6%	.6%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	94,577	Basis: MSA
Vacant Sale Units	19,464	
Vacant Rental Units	29,918	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	15,810	9,163	4,923,153	
Ratio	1:311	1:537		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,047.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from ADELPHI LABORATORY CENTER to nearest commercial airport: 15.5 miles
Is ADELPHI LABORATORY CENTER served by regularly scheduled public transportation?
Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

FORT BELVOIR, VA

Demographics

The following tables provide a short description of the area near the installation/activity. FORT BELVOIR is 8 miles from Alexandria, VA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Washington DC MSA	4,923,153

The following entities comprise the military housing area (MHA):

County/City	Population
Alexandria	128283
Arlington	189453
District Of Columbia	572059
Fairfax	969749
Falls Church	10377
Montgomery	873341
Prince George's	801515
Total	3,544,777

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 79

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$62,216	Basis: MSA
Median House Value	(US Avg \$119,600)	\$178,900	
GS Locality Pay	("Rest of US" 10.9%)	14.6%	
O-3 with Dependents BAH Rate		\$2,006	
In-state Tuition for Family Member		No	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	227,602	2 of 2 districts
Students Enrolled	220,963	2 of 2 districts
Average Pupil/Teacher Ratio	15.6:1	2 of 2 districts
High School Students Enrolled	66,102	2 of 2 districts
Average High School Graduation Rate (US Avg 67.3%)	96.7%	2 of 2 districts
Average Composite SAT I Score (US Avg 1026)	1077	2 of 2 districts
Average ACT Score (US Avg 20.8)	21	2 of 2 districts
Available Graduate/PhD Programs	6	
Available Colleges and/or Universities	15	
Available Vocational and/or Technical Schools	2	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.1%	3.7%	3.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.0%	1.4%	1.0%	1.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	94,577	Basis: MSA
Vacant Sale Units	19,464	
Vacant Rental Units	29,918	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	15,810	9,163	4,923,153	
Ratio	1:311	1:537		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,047.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from FORT BELVOIR to nearest commercial airport: 19.9 miles

Is FORT BELVOIR served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

FORT KNOX, KY

Demographics

The following tables provide a short description of the area near the installation/activity. FORT KNOX is 29.2 miles from Louisville, KY, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Louisville, KY MSA	1,025,598

The following entities comprise the military housing area (MHA):

County/City	Population
Breckinridge	18648
Bullitt	61236
Hardin	94174
Meade	26349
Total	200,407

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 0

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$39,222	Basis: 4 of 4 counties
Median House Value	(US Avg \$119,600)	\$90,860	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$ 811	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT

scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	36,734	5 of 5 districts
Students Enrolled	33,876	5 of 5 districts
Average Pupil/Teacher Ratio	20.1:1	5 of 5 districts
High School Students Enrolled	9,255	5 of 5 districts
Average High School Graduation Rate (US Avg 67.3%)	96.8%	5 of 5 districts
Average Composite SAT I Score (US Avg 1026)	1115	5 of 5 districts
Average ACT Score (US Avg 20.8)	21	5 of 5 districts
Available Graduate/PhD Programs	13	
Available Colleges and/or Universities	29	
Available Vocational and/or Technical Schools	25	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	6.3%	4.4%	5.7%	6.3%	6.4%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	4 of 4 counties				

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.0%	2.6%	-3.3%	-2.8%	.6%

National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	5 of 4 counties	5 of 4 counties	5 of 4 counties	4 of 4 counties	5 of 4 counties

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	7,554	Basis: 4 of 4 counties
Vacant Sale Units	1,276	
Vacant Rental Units	1,784	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	226	313	200,407	Basis: 4 of 4 counties
Ratio	1:887	1:640		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	2,903.0	Basis: 4 of 4 counties
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from FORT KNOX to nearest commercial airport: 30.7 miles

Is FORT KNOX served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

FORT MONMOUTH, NJ

Demographics

The following tables provide a short description of the area near the installation/activity. FORT MONMOUTH is 35.3 miles from New York, NY, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Monmouth-Ocean MSA	11,262,127

The following entities comprise the military housing area (MHA):

County/City	Population
Monmouth	615301
Ocean	510916
Total	1,126,217

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 54

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income (US Avg \$41,994)	\$54,865	Basis: MSA
Median House Value (US Avg \$119,600)	\$160,700	
GS Locality Pay ("Rest of US" 10.9%)	19.3%	
O-3 with Dependents BAH Rate	\$2,098	
In-state Tuition for Family Member	Yes	
In-state Tuition Continues if Member PCSs Out of State	Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	163,099	60 of 60 districts
Students Enrolled	150,368	60 of 60 districts
Average Pupil/Teacher Ratio	11.9:1	60 of 60 districts
High School Students Enrolled	41,901	26 of 26 districts
Average High School Graduation Rate (US Avg 67.3%)	92.4%	26 of 26 districts
Average Composite SAT I Score (US Avg 1026)	1023	26 of 26 districts
Average ACT Score (US Avg 20.8)		
Available Graduate/PhD Programs	6	
Available Colleges and/or Universities	9	
Available Vocational and/or Technical Schools	2	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	4.2%	3.5%	3.8%	5.3%	5.4%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.1%	1.7%	1.6%	1.5%	1.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	64,957	Basis: MSA
Vacant Sale Units	5,399	
Vacant Rental Units	7,304	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	2,705	2,770	11,262,127	Basis: MSA
Ratio	1:4,163	1:4,066		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	2,296.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from FORT MONMOUTH to nearest commercial airport: 47.0 miles
Is FORT MONMOUTH served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

WHITE SANDS MISSILE RANGE, NM

Demographics

The following tables provide a short description of the area near the installation/activity. WHITE SANDS MISSILE RANGE is 69.9 miles from El Paso, TX, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Las Cruces MSA	174,682

The following entities comprise the military housing area (MHA):

County/City	Population
Dona Ana	174682
Total	174,682

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 8

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income (US Avg \$41,994)	\$29,808	Basis: MSA
Median House Value (US Avg \$119,600)	\$90,900	
GS Locality Pay ("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate	\$1,044	
In-state Tuition for Family Member	Yes	
In-state Tuition Continues if Member PCSs Out of State	No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	20,546	1 of 1 district
Students Enrolled	22,778	1 of 1 district
Average Pupil/Teacher Ratio	15.2:1	1 of 1 district
High School Students Enrolled	8,288	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	95.4%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	1046	1 of 1 district
Average ACT Score (US Avg 20.8)	20	1 of 1 district
Available Graduate/PhD Programs	2	
Available Colleges and/or Universities	2	
Available Vocational and/or Technical Schools	2	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	8.0%	7.1%	6.9%	6.7%	7.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	1.4%	5.2%	.3%	3.4%	3.2%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	5,654	Basis: MSA
Vacant Sale Units	929	
Vacant Rental Units	2,192	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	244	240	174,682	Basis: 1 of 1 county
Ratio	1:716	1:728		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	5,078.0	Basis: 1 of 1 county
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from WHITE SANDS MISSILE RANGE to nearest commercial airport: 79.3 miles
Is WHITE SANDS MISSILE RANGE served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

REDSTONE ARSENAL, AL

Demographics

The following tables provide a short description of the area near the installation/activity. REDSTONE ARSENAL is within Huntsville, AL, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Huntsville, AL MSA	342,376

The following entities comprise the military housing area (MHA):

County/City	Population
Giles	29447
Lauderdale	87766
Limestone	65676
Madison	276700
Marshall	82213
Morgan	111064
Total	652,866

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 7

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$43,104	Basis: MSA
Median House Value	(US Avg \$119,600)	\$99,300	
GS Locality Pay	("Rest of US" 10.9%)	11.5%	
O-3 with Dependents BAH Rate		\$ 933	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	112,363	12 of 12 districts
Students Enrolled	96,694	12 of 12 districts
Average Pupil/Teacher Ratio	17.2:1	12 of 12 districts
High School Students Enrolled	24,364	11 of 11 districts
Average High School Graduation Rate (US Avg 67.3%)	92.5%	11 of 11 districts
Average Composite SAT I Score (US Avg 1026)	290	1 of 11 districts
Average ACT Score (US Avg 20.8)	21	11 of 11 districts
Available Graduate/PhD Programs	2	
Available Colleges and/or Universities	6	
Available Vocational and/or Technical Schools	2	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	2.8%	3.5%	4.4%	4.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	-.8%	2.4%	1.0%	-1.7%	4.8%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	12,542	Basis: MSA
Vacant Sale Units	2,575	
Vacant Rental Units	5,482	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	705	938	342,376	
Ratio	1:486	1:365		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,244.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from REDSTONE ARSENAL to nearest commercial airport: 9.1 miles
Is REDSTONE ARSENAL served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

FORT MYER, VA/Crystal City, VA Lease Area

[Proxy for PM ALTESS facility at 2511 Jefferson Davis Highway, Arlington, VA]

Demographics

The following tables provide a short description of the area near the installation/activity. FORT MYER is 3 miles from Alexandria, VA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Washington DC MSA	4,923,153

The following entities comprise the military housing area (MHA):

County/City	Population
Alexandria	128283
Arlington	189453
District Of Columbia	572059
Fairfax	969749
Falls Church	10377
Montgomery	873341
Prince George's	801515
Total	3,544,777

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 52

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$62,216	Basis:
-------------------------	-------------------	----------	--------

Median House Value	(US Avg \$119,600)	\$178,900	MSA
GS Locality Pay	("Rest of US" 10.9%)	14.6%	
O-3 with Dependents BAH Rate		\$2,006	
In-state Tuition for Family Member		No	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	19,461	1 of 1 district
Students Enrolled	19,120	1 of 1 district
Average Pupil/Teacher Ratio	19.2:1	1 of 1 district
High School Students Enrolled	5,437	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	87.0%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	1065	1 of 1 district
Average ACT Score (US Avg 20.8)		
Available Graduate/PhD Programs	25	
Available Colleges and/or Universities	12	
Available Vocational and/or Technical Schools	22	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.1%	3.7%	3.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.0%	1.4%	1.0%	1.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	94,577	Basis: MSA
Vacant Sale Units	19,464	
Vacant Rental Units	29,918	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	15,810	9,163	4,923,153	
Ratio	1:311	1:537		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,047.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from FORT MYER to nearest commercial airport: 7.0 miles
Is FORT MYER served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? No

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS [TABS WORKING DRAFT]**SCENARIO # TECH-0035R****TITLE: TECH-0035R ARMY LAND C4ISR CENTER**

GENERAL DESCRIPTION: Realigns Fort Monmouth, ARL Fort Knox, ARL Aberdeen, White Sands and Night Vision Lab, Fort Belvoir, by relocating and consolidating Information Systems, Sensors, Electronic Warfare, & Electronics, and Human Systems Research to ARL Adelphi. Realigns Fort Monmouth, Redstone Arsenal, and the PM ALTESS facility in Arlington, by relocating and consolidating Information Systems and Sensors, Electronic Warfare, and Electronics Development and Acquisition to Aberdeen Proving Ground, MD.

Proposal Affects the following Army installations:

1. Aberdeen PG gains 3122 personnel and construction of 667,526 SF MilCon.
2. Adelphi gains 1422 personnel and construction of approximately 413,818 SF MilCon. (Note: Scenario Specific Data Call was conducted on the acreage required for construction, and certified response indicates: a. 100,000 SF of vacant facility space is available b. several options exist for new construction, including some demo of existing structures & replace with multi-story facilities c. Limited parking will require parking structures, and land is available for this use.)
3. Ft Monmouth (-4361 pers), Belvoir (-428 pers), Ft Knox (-11 pers), Redstone (-38 pers), WSMR (-3 pers), and Crystal City leased (-17 pers) are realigned.

ANALYST: COL CRABTREE**DATE: LAST UPDATED: 3/16/05**

Env Resource Area	#1 Gaining Installation Assessment Inst Name: Aberdeen Proving Ground	Analyst Comments (& data source(s) that drive assessment)
Air Quality	Impact Expected. APG is currently over threshold limits for NOx and close to exceeding VOC threshold and in non-attainment for ozone 8-hour. Addition of operations and personnel may exceed major source thresholds for NOx and VOCs. Added operations will require New Source Review permitting and Air Conformity Analysis.	#213, 219 – In non-attainment for Ozone (EPA web site confirms non-attainment for Ozone 8-hour) #211 – Projected to exceed Major Source thresholds for Nox. #220 – Holds 2 Major Operating Permits (SIC code 9711) #222 – Emissions Credit Trading program available for NOx and VOCs #218 – No restrictions to operations reported due to air quality requirements
Cultural/Archeological/Tribal Resources	78 Historic properties, 5 archeological resources identified to date and areas with high archeological potential, but no restrictions to mission reported. A very limited portion of the installation has been surveyed for cultural resources; therefore, the extent of the cultural resources on the installation and impacts to those resources is uncertain. A potential impacts may occur as result of increased times delays and negotiated restrictions, due to tribal government interest. Potential impacts may occur, since resources must be evaluated on a case-by-case basis, thereby causing increased delays and costs.	#233- A very limited portion of the installation has been surveyed for cultural resources (<5%) therefore the extent of cultural resources on the installation and impacts to these resources is uncertain. #235 – 78 Historic properties identified #229 – No known limitations to fee-simple ownership #230 – 5 archeological resources known on installation; no restrictions reported #231 – Native People sites identified #236 – No Programmatic Agreement with SHPO #201 – Operations are not restricted due to cultural/archaeological/tribal resources however, these resources were identified. #234 – 5 tribes have asserted interest in burial/sacred sites; in contact, but no formal consultation yet. #232 – Areas with high archaeological potential identified.

Dredging	No Impact.	#227 – If new unit/activity requires dredging, then dredging may not be able to occur in the short term due to known dredging impediments. #226 – If the new unit/activity requires dredging, then UXO and endangered species surveys may be required.
Land Use Constraints/Sensitive Resource Areas	No Impact. Four SRAs identified but cause no restrictions.	#30 – 2,863 buildable acres reported, approximately 150 acres required. (approx. 3.5 times the size of a Large Admin Org) #201 - Constraints listed include (4) limited ability to accept new or different missions due to availability of unconstrained land, (5) altered, modified or re-routed flight operations and/or flight patterns and (6) altered, modified or re-routed ground operations. #256 – 4 Sensitive Resource Areas identified but cause no restrictions CERL Encroachment Study – Moderate Encroachment Projected
Marine Mammals/Marine Resources/ Marine Sanctuaries	No impact.	#248, #250, #252, #253 - No restrictions #249 – TES listed include Shortnosed Sturgeon (<i>Accipenser brevirostrum</i>) (restricting Poole's Island Shoal waters around island) and Bald Eagle (<i>Haliaeetus leucocephalus</i>), (restricting Poole's Island areas near nest sites, APG Shoreline & Areas near nest sites- affecting 17.2 acres of installation)
Noise	No impact. No noise expected to be generated by this proposal.	#239 – 235,848 acres of Noise Zone 2 extend outside installation, which is moderately encroached by development. #202 – Installation has published noise abatement procedures for main installation and training range but not for auxiliary airfield.

<p style="writing-mode: vertical-rl; transform: rotate(180deg);">Threatened & Endangered Species/Critical Habitat</p>	<p>Installation has Federally listed species (Shortnosed Sturgeon, Bald Eagle), that affect 17.2 acres of the installation and restricts night time flying operations (protection buffers around nests) on 7.9% of installation. Additional operations may further impact threatened/endangered species leading to additional restrictions on training or operations.</p>	<p>#249 – TES listed include Shortnosed Sturgeon (<i>Accipenser brevirostrum</i>) (restricting Poole's Island Shoal waters around island) and Bald Eagle (<i>Haliaeetus leucocephalus</i>), (restricting Poole's Island areas near nest sites, APG Shoreline & Areas near nest sites- affecting 17.2 acres of installation) #259 – TES listed include Shortnosed Sturgeon (<i>Accipenser brevirostrum</i>) and Bald Eagle (<i>Haliaeetus leucocephalus</i>). The Bald Eagle has delayed operations due to protection of buffers around nests during nesting season on approximately 7.9% of installation. #260 – No critical habitat identified #261 – Biological Opinion for Bald Eagle restricts range operations #262 – Development restrictions reported. Eagles: Existing Biological Opinions have limited impacts as they impose a monitoring responsibility primarily; some sites are protected. The ongoing Biological Assessment and subsequent Opinion will include an incidental take statement and some mitigation limits for some of the SOCOM training functions is expected. The extent of the limits is unclear, as the BA is still in development. Sturgeon: APG has a BA and BO from NOAA containing no limitations. APG is to coordinate with them if specific projects pose a risk. #263, #264 – No candidate species/habitat reported #201 - TES have restricted operations by limiting night flying times.</p>
<p style="writing-mode: vertical-rl; transform: rotate(180deg);">Waste Management</p>	<p>No impact.</p>	<p>#269 – Interim RCRA Subpart X OB/OD Permit, Permit has been submitted #265- Installation is a permitted hazardous waste RCRA Treatment Storage and Disposal (TSD) facility. #272 – Not a permitted solid waste disposal facility</p>

<p style="writing-mode: vertical-rl; transform: rotate(180deg);">Water Resources</p>	<p>Minimal impact expected.</p> <p>Water quality is impaired by pollutant loadings. Significant mitigation measures to limit releases may be required to reduce impacts to water quality and achieve US EPA water quality standards.</p>	<p>#276 – Installation not located over a sole-source aquifer #278 – McCarren Amendment does not apply #293 – Potable water restrictions in FY99 (33 days), FY01 (134 days) and FY02 (147 days). Source restrictions to prevent exceeding withdrawal permits, FY99 (9% of time restriction in place), FY01 (37%), FY02 (40%) from CHPPM Water Resources Report. #291 – Installation uses one Gov’t owned on-installation plant and one publically owned off-installation plant for potable water. IREM indicates remaining capacity for potable water to support 33,500 more personnel #279 –Installation discharges to impaired waterway; nutrient discharges from installation further impair waterway but is not a source of potable water. #297 – Two Sewage treatment plants on site; 1 gov’t owned, 1 privatized. #282 – Industrial Gov’t owned wastewater treatment system located on installation. #822, 824, 825, 826, ISRII – no restrictions reported Final Stat Packages- Scenario increases current population by approximately 3%</p>
<p style="writing-mode: vertical-rl; transform: rotate(180deg);">Wetlands</p>	<p>No impact.</p>	<p>#251- Survey completed 04/92. #257 – Wetlands affect 0.3% of range and installation each but do not restrict operations.</p>

SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED); [TABS WORKING DRAFT]

SCENARIO # **TECH-0035R**

Env Resource Area	#2 <i>Gaining</i> Installation Assessment Inst Name: Adelphi Laboratory	Analyst Comments (& data source(s) that drive assessment)
Air Quality	Impact Expected. Receiving installation is in severe Non-Attainment for Ozone. Added operations will require New Source Review permitting and Air Conformity Analysis.	#213,219 –Severe Non-Attainment for Ozone (1-hour), proposed/projected for Non-Attainment for Ozone (8-hour). #211 - No permits reported. #220 – No Operating Permit. #218/ISR – No mission impact/No restr.
Cultural/Archeological/Tribal Resources	Two archeological sites identified, with restrictions on testing and/or operations. Potential impacts may occur, since resources must be evaluated on a case-by-case basis, thereby causing increased delays and costs. Additional operations may impact these resources and result in further restrictions on testing or operations.	#230,232,233- 95% surveyed with 2 archeological/sacred sites that restrict testing/operations. #231,234 - No native peoples sites, no interest asserted. #235 - No historic properties #201 – No mission operations constraints. #236 – No Programmatic Agreement. ISR2 - Arch sites adversely impact mission
Dredging	No impact	#227 –N/A. #226 – N/A
Land Use Constraints/Sensitive Resource Areas	No impact expected. Although buildable acreage is constrained on Adelphi, the installation certified that required construction for this recommendation is supportable within current constraints.	#30 – 5.2 buildable acres reported; Subsequent scenario specific data call response indicates required construction is supportable. #254– No restrictions/coordination required. #256 – No SRAs CERL Study – moderate encroachment projected
Marine Mammals/Marine Birds	No impact	#248, #249, #250, #252, #253 - No restrictions
Noise	No Impact.	#239 - No noise contours off-installation.
Threatened & Endangered Species/Critical Habitat	Federally listed species includes Bald Eagle, and restricts 5% of installation. No disturbance allowed at nesting area during breeding season. Additional operations may further impact threatened / endangered species leading to additional restrictions on testing or operations.	#259 - 1 Federally listed species (bald eagle), which restricts 5% of installation. No disturbance at nesting area during breeding season. #260-264 - No habitat/candidate species ISR2 shows no impact.
Waste Management	No Impact.	#269 – No RCRA Subpart X Permit; none required.

Water Resources	No Impact.	#276,278,279 – No restrictions #293 – No water use restrictions have been reported #825/826 indicates adequate water available #291,297 - 1 off-installation public water production plant, and 1 off-installation public domestic ww treatment plant #282 – No industrial ww treatment plant
Wetlands	Wetlands already restrict operations. Additional operations may impact wetlands, leading to further restrictions.	#251 – Installation was surveyed in 8/1990 #257 – 19% of installation is restricted due to wetlands - no R&D in wetland areas (at Blossom Point Site).

SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED); [TABS WORKING DRAFT]

SCENARIO # *TECH-0035R*

Env Resource Area	<i>Losing Installation Assessment</i> Inst Name: <u>Monmouth, Belvoir, Knox, Redstone, WSMR, Crystal City Leased</u>	Analyst Comments (& data source(s) that drive assessment)
Air Quality	No impact.	Impact to losing installations is considered neutral or positive to all 10 environmental areas.
Cultural/ Archeological Resources	No impact.	
Dredging	No impact.	
Land Use Constraints/Sensitive Resources	No impact.	
Marine Mammals/Marine Resources	No impact.	
Noise	No impact.	
Threatened & Endangered Species/Critical Habitat	No impact.	
Waste Management	No impact.	
Water Resources	No impact.	
Wetlands	No impact.	

SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED); [TABS WORKING DRAFT]
SCENARIO *TECH-0035R*

IMPACTS OF COSTS

Env Resource Area	Gaining Installation Inst Name: <u>Aberdeen PG & Adelphi</u>	Losing Installation Inst Name: <u>Monmouth, Belvoir, Knox, Redstone, WSMR, Crystal City Leased</u>
Environmental Restoration*	None	None
Waste Management	None	None
Environmental Compliance	<p><u>Aberdeen:</u> -Air Conformity Analysis - \$25K-\$75K -New Source Review Analysis and -Permitting - \$100K-\$500K -Archeological/tribal resources inventory - \$25-\$100 per acre. - Historical building/structure inventory - \$500 - \$1,500 per structure -Evaluation to determine if arch/tribal site is significant - \$15K - \$40K per site - Evaluation to determine if historic buildings/structures are significant. -Conduct Tribal government to government consultation \$500 to \$2,000 per meeting -Develop Programmatic Agreement -Endangered Species Management (includes monitoring) \$20K-\$2M -Realignment NEPA (EA) \$400K.</p> <p><u>Adelphi:</u> -Air Conformity Analysis - \$25K-\$75K -New Source Review Analysis - \$100K-\$500K. -Endangered Species Management (includes monitoring) \$20K-\$2M -Re-alignment NEPA at gaining base (EA)- \$400K.</p>	None
COBRA Costs:	<p><u>Aberdeen:</u> Air Conformity Analysis - \$50K New Source Review - \$100K NEPA (EA) \$400K</p> <p><u>Adelphi:</u> Air Conformity Analysis \$50K New Source Review \$100K NEPA (EIS) - \$400K</p>	None



OFFICE OF THE DIRECTOR OF
DEFENSE RESEARCH AND ENGINEERING
3040 DEFENSE PENTAGON
WASHINGTON, DC 20301-3040

BRAC FOUO

MAR 18 2005

MEMORANDUM FOR CHAIRMAN, INFRASTRUCTURE STEERING GROUP

SUBJECT: Technical Joint Cross Service Group Submission of Candidate
Recommendations for BRAC 2005 – TECH-0035

This memorandum provides a Technical Joint Cross Service Group (TJCSG) candidate recommendation documentation package to support the Department of Defense Base Realignment and Closure 2005 project. This action is required by your memorandum, subject, Submittal of BRAC 2005 Candidate Recommendations, 2 Dec 04.

The scenario entitled, Army Land C4ISR Center, TECH-0035R, is approved for submission by the TJCSG and coordinated with the Office of the General Council staff. See attached.

Any questions your staff may have pertaining to the TJCSG recommendation may be directed to Dr. James Short at 703 696-2529, James.Short@osd.mil, Col. Robert Buckstad, 703 695-0005, Robert.Buckstad@osd.mil.

Alan R. Shaffer
Executive Director, Technical JCSG

Attachment:
As stated.

Coordination:

as modified 3/18/05
OSD Office of the General Counsel

