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# CLOSE HOLD

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## TECH 0040R

# Co-locate Extramural Research Program Managers



**Technical Joint  
Cross-Service  
Group**

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**March 25, 2005**

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# #Tech-0040R: Co-locate Extramural Research Program Managers to Anacostia Annex

**Candidate Recommendation (summary):** Close ONR Arlington, VA; AFOSR Arlington, VA; ARO Durham, NC, and Arlington, VA; and the DARPA Arlington, VA. Relocate all functions to Anacostia Annex, DC. Realign Fort Belvoir, VA, by relocating the ARO to Anacostia Annex, DC. Realign the DTRA Alexandria, VA, by relocating the Extramural Research Program Management function (except conventional armaments research) to Anacostia Annex, DC.

### Justification

- Foster coordination among extramural research activities
- Enhance force protection

### Military Value

- DARPA and ONR had higher quantitative MV scores than Anacostia.
- Military judgment said quantitative scores high because of research managers not location. Anacostia provides highest overall MV because of enhanced force protection, accessibility to Pentagon and Capital Hill by metro, and quality of buildings.

### Payback

- One-time cost: \$104M
- Net implementation savings: \$110M
- Annual recurring savings: \$52M
- Payback time: 1 year
- NPV (savings): \$583M

### Impacts

- Criteria 6: -193 jobs (122 direct, 71 indirect); <0.1%
- Criteria 7: No issues
- Criteria 8: No impediments

## Candidate Recommendation TECH 0040R

**Candidate Recommendation:** Close the Office of Naval Research facility, Arlington, VA; the Air Force Office of Scientific Research facility, Arlington, VA; the Army Research Office facilities, Durham, NC, and Arlington, VA; and the Defense Advanced Research Project Agency facility, Arlington, VA. Relocate all functions to Anacostia Annex, Washington, DC. Realign Fort Belvoir, VA, by relocating the Army Research Office to Anacostia Annex, Washington, DC. Realign the Defense Threat Reduction Agency Telegraph Road facility, Alexandria, VA, by relocating the Extramural Research Program Management function (except conventional armaments research) to Anacostia Annex, Washington, DC.

**Justification:** The end state will be co-location of the named organizations at a single location in a single facility, or a cluster of facilities. This “Joint Center of Excellence” will foster additional coordination among the extramural research activities of OSD and the Military Departments. Further it will enhance the Force Protection posture of the organizations by relocating them from leased space onto a traditional military installation.

**Payback:** The total estimated one-time cost to implement this recommendation is \$104,459K. The net of all costs and savings during the implementation period is a savings of \$110,374K. Annual recurring savings after implementation are \$52,265K with a payback expected in 1 year. The net present value of the costs and savings to the Department over 20 years is a savings of \$583,197K.

### **Impacts:**

**Economic Impact on Communities:** Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 193 jobs (122 direct jobs and 71 indirect jobs) over the 2006-2011 period in the Durham NC Metropolitan Statistical Area economic area, which is less than 0.1 percent of economic area employment.

**Community Infrastructure:** A review of community attributes indicates no issues regarding the ability of the communities’ infrastructure to support missions, forces, and personnel.

**Environmental Impact:** Anacostia Annex has 32 unconstrained acres available for development out of 411 total acres. It has Explosive Safety Quantity Distance Arcs, some of which require safety waivers, and none with the potential for

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expansion. This recommendation has no impact on air quality; cultural, archeological, or tribal resources; dredging; marine mammals, resources, or sanctuaries; noise; threatened and endangered species or critical habitat; waste management; water resources; or wetlands. This recommendation will require an Environmental Impact Statement for Anacostia Annex. The approximately \$750K cost for this action was included in the payback calculation. This recommendation does not otherwise impact the costs of environmental restoration, waste management, and environmental compliance activities.

## **Supporting Information**

### **Conflicts:**

There are no known conflicts with this candidate recommendation.

### **Force Structure Capabilities.**

The Force Structure Plan of 2025 implies need for a rigorous research community to provide high technology weapons to assure the national defense. The organizations being collocated in this Joint Center of Excellence are responsible for funding, mentoring and monitoring the basic, applied and advanced research performed by government, industry and academia that will transition weapons to the warfighter. The research synergies created by this Joint Center of Excellence will better allow the organizations to satisfy to the needs associated with the Force Structure Plan of 2025.

### **Military Value Analysis Results.**

Details are attached. This candidate recommendation is one in a family of mutually exclusive scenarios that close or realign each leased location where extramural research program management is performed. Each of the scenarios would relocate the same organizations, but to a different location in the National Capital Area. The TJCSG decided locations outside the National Capital Area were inappropriate because of the presence of a preponderance of other Government research managers in the Area.

Generally, the Defense Advanced Research Projects Agency (DARPA) facilities and the Office of Naval Research (ONR) facilities have higher quantitative Military Value scores than the other extramural research organizations' facilities. Both are in the Ballston section of Arlington, Virginia. Their high quantitative scores suggests consolidating around their current location in Ballston. Ballston is also attractive because it is the location of National Science Foundation research managers with whom DoD research managers sometimes collaborate. However, it is the military judgment of the Technical JCSG that the quantitative Military Value that accrues to each of these organizations is a characteristic of the research managers, not the leased space in which each is located. It is further the military judgment of the Technical JCSG that consolidating to Anacostia Annex provides the highest overall military value to the Department because of the enhanced Anti Terrorist Force Protection provided by that location, its access to the Pentagon and Capital Hill by various modes of public transportation, its general accessibility to employees, and the quality of the existing buildings. Since Anacostia Annex does

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not currently perform the functions that this recommendation relocates to it, its relative quantitative military value score is not relevant.

**Capacity Analysis Results.**

Details are attached. The organizations being relocated are being moved with all personnel being housed at the receiving location. All the organizations with the exception of Army Research Office (Durham, NC) are located in leased space in the Northern Virginia area. The capacity of the new location will be approximately equal to the sum of the capacities at the existing locations.

### Air Platforms Research Military Value

<b>Facility Name</b>	<b>MilVal</b>
Wright-Patterson AFB	0.65561
USN_8_Pax	0.517979
Naval Research Laboratory Washington DC	0.310808
<b>DARPA</b>	<b>0.244111</b>
FORT EUSTIS	0.237768
NAVAIRWARCENACDIV Lakehurst	0.233293
<b>OFFICE OF NAVAL RESEARCH</b>	<b>0.201135</b>
ADELPHI LABORATORY CENTER CLEVELAND	0.166684
Arnold AFS	0.160382
USA_2_Hampton	0.157791
<b>ARO Durham NC</b>	<b>0.156693</b>
<b>AFOSR</b>	<b>0.134868</b>
REDSTONE ARSENAL Moffett Field	0.125824
NAVPGSCOL_MONTEREY_CA	0.117895
NRL Chesapeake Bay Detachment	0.106187
USN_3_Key West	0.10615
SOCOM	0.101328
REDSTONE ARSENAL	0.097691
Marine Corps Warfighting Laboratory	0.09593
EDWARDS AFB	0.088539
FORT RUCKER	0.076154
CNR_ARLINGTON_VA ATLANTA REGIONAL OFFICE	0.0746
Arnold AFS USN	0.066509
ABERDEEN PROVING GROUND	0.057176
Hill AFB	0.050969
USN_2_Pt Mugu	0.050654
NRL_WASHINGTON_DC Mobile	0.035699
NRL Detachment Stennis Space Ctr	0.035564
ADELPHI LABORATORY CENTER	0.035426
SOLDIER SYSTEMS CENTER	0.035318
USN_3_Port Hueneme	0.035051
MCB Quantico	0.035013
YUMA PROVING GROUND	0.035002
REDSTONE ARSENAL ANCHORAGE	0.035
WHITE SANDS MISSILE RANGE	0.035

22 locations were exempted from consideration as a consequence of a TJCSG decision not to analyze locations with less than 31 full time equivalent work years in a function. It was the military judgment of the TJCSG that the benefit to be derived from consideration of those facilities was far outweighed by the cost of that analysis.

**Battlespace Environments Research Military Value**

Naval Research Laboratory Washington DC	0.818888
NRL Detachment Stennis Space Ctr	0.513346
NAVPGSCOL_MONTEREY_CA	0.366181
<b>OFFICE OF NAVAL RESEARCH</b>	<b>0.263287</b>
<b>DARPA</b>	<b>0.230003</b>
<b>ARO Durham NC</b>	<b>0.229314</b>
USN_8_Pax	0.189432
WHITE SANDS MISSILE RANGE	0.183628
ADELPHI LABORATORY CENTER	0.178708
NRL Chesapeake Bay Detachment	0.16621
REDSTONE ARSENAL	0.156495
<b>National Capital Element DTRA</b>	<b>0.124145</b>
USN_3_Key West	0.121468
FORT RUCKER	0.076198
Wright-Patterson AFB	0.073874
<b>ARO FT Belvoir</b>	<b>0.0733</b>
CNR_ARLINGTON_VA ATLANTA REGIONAL OFFICE	0.0733
Hanscom AFB	0.053563
Tyndall AFB	0.052948
Arnold AFS USN	0.052
Hill AFB	0.0188
ABERDEEN PROVING GROUND	0.017333
USN_2_San Diego	0.012448
USN_4_San Diego	0.004143
YUMA PROVING GROUND	0.004

17 locations were exempted from consideration as a consequence of a TJCSG decision not to analyze locations with less than 31 full time equivalent work years in a function. It was the military judgment of the TJCSG that the benefit to be derived from consideration of those facilities was far outweighed by the cost of that analysis.

**Biomedical Research Military Value**

FORT DETRICK	0.462181
WALTER REED ARMY MEDICAL CENTER	0.40153
TRIPLER ARMY MEDICAL CENTER Pohakuloa	0.397873
Schofield Barracks	0.397873
SOLDIER SYSTEMS CENTER	0.391551
Naval Research Laboratory Washington DC	0.352408
FT SAM HOUSTON	0.246005
<b>OFFICE OF NAVAL RESEARCH</b>	<b>0.244759</b>
<b>DARPA</b>	<b>0.2279</b>
FORT RUCKER	0.219622
BROOKS CITY-BASE	0.189578
NAVMEDRSCHCEN_SILVER_SPRING_MD	0.178334
NAVHLTHRSCHCEN_SAN_DIEGO_CA SAN DIEGO	0.169461
USN_2_Pannama City	0.151403
Marine Corps Warfighting Laboratory	0.145387
USN_8_Pax	0.142879
USA_2_Great Lakes	0.134083
US Medical Research Detachment Brooks-City Base	0.112766
USAF_2_Biloxi	0.087457
<b>AFOSR</b>	<b>0.076816</b>
NAVHLTHRSCHCEN_SAN_DIEGO_CA BROOKS CITY-BASE	0.0733
USN_3_Wright-Pat	0.0733
NAVPGSCOL_MONTEREY_CA	0.052328
<b>National Capital Element DTRA</b>	<b>0.052128</b>
Arnold AFS USN	0.052001
ABERDEEN PROVING GROUND	0.04776
NAVSURFWARCENDIV_DAHLGREN_VA	0.019
NRL Detachment Stennis Space Ctr	0.009877
Wright-Patterson AFB	0.004
WHITE SANDS MISSILE RANGE	0.004

19 locations were exempted from consideration as a consequence of a TJCSG decision not to analyze locations with less than 31 full time equivalent work years in a function. It was the military judgment of the TJCSG that the benefit to be derived from consideration of those facilities was far outweighed by the cost of that analysis.

**Chemical Biological Defense Research Military Value**

ABERDEEN PROVING GROUND	0.589024
FORT DETRICK	0.46905
Naval Research Laboratory Washington DC	0.360699
<b>DARPA</b>	<b>0.325183</b>
NAVSURFWARCENDIV_DAHLGREN_VA	0.276071
SOLDIER SYSTEMS CENTER	0.225736
USN_8_Pax	0.222263
NAVCLOTEXTRSCHFAC_NATICK_MA	0.205342
<b>ARO Durham NC</b>	<b>0.200552</b>
NAVPGSCOL_MONTEREY_CA	0.160293
<b>National Capital Element DTRA</b>	<b>0.157868</b>
BROOKS CITY-BASE	0.151624
<b>OFFICE OF NAVAL RESEARCH</b>	<b>0.130494</b>
NAVMEDRSCHCEN_SILVER_SPRING_MD	0.121743
Tyndall AFB	0.120524
NAVSURFWARCENDIV_CRANE_IN	0.08305
YUMA PROVING GROUND	0.07
Kirtland AFB	0.07
NAVUNSEAWARCENDIV_KEYPORT_WA Keyport	0.07
USN_3_Port Hueneme	0.052063
ROCK ISLAND ARSENAL	0.0379
USN_3_Norfold/Protsmouth	0.0336
SPAWARSYSCEN_CHARLESTON_SC Washington	0.0188
SPAWARSYSCEN_CHARLESTON_SC Lexington Park	0.0188
SPAWARSYSCEN Charleston – Little Creek	0.0188
COMOPTEVFOR_NORFOLK_VA	0.0188
SPAWARSYSCEN_CHARLESTON_SC	0.0188
USN_3_Jacksonville	0.0188
Kirtland AFB	0.018391
NRL Detachment Stennis Space Ctr	0.0171
FORT RUCKER	0.012442
NRL_WASHINGTON_DC Mobile	0.008275
USAF_3_Cocoa Beach	0.007072
DUGWAY PROVING GROUND	0.005667
WALTER REED ARMY MEDICAL CENTER	0.005514
<b>AFOSR</b>	<b>0.004599</b>
USN_3_WNY	0.004
FORT BELVOIR	0.004
REDSTONE ARSENAL	0.004
Arnold AFS USN	0.004
Wright-Patterson AFB	0.004
WHITE SANDS MISSILE RANGE	0.004

36 locations were exempted from consideration as a consequence of a TJCSG decision not to analyze locations with less than 31 full time equivalent work years in a function. It was the military judgment of the TJCSG that the benefit to be derived from consideration of those facilities was far outweighed by the cost of that analysis.

### Ground Vehicles Research Military Value

DETROIT ARSENAL	0.722548
ABERDEEN PROVING GROUND	0.350452
<b>DARPA</b>	<b>0.230395</b>
USN_8_Pax	0.213063
<b>OFFICE OF NAVAL RESEARCH</b>	<b>0.148522</b>
REDSTONE ARSENAL	0.128438
YUMA PROVING GROUND	0.117572
Marine Corps Warfighting Laboratory	0.11665
Naval Research Laboratory Washington DC	0.092954
Tyndall AFB	0.090921
ADELPHI LABORATORY CENTER	0.077306
FORT RUCKER	0.076422
NAVPGSCOL_MONTEREY_CA	0.063045
WHITE SANDS MISSILE RANGE	0.049053
ROCK ISLAND ARSENAL	0.044347
USN_3_Key West	0.03665
FORT BELVOIR	0.036318
SOCOM	0.035774
ADELPHI LABORATORY CENTER CLEVELAND	0.035714
Rome Laboratory	0.035357
USN_3_Port Hueneme	0.035121
NAVSURFWARCENDIV_DAHLGREN_VA	0.035
Arnold AFS USN	0.035
Wright-Patterson AFB	0.035

20 locations were exempted from consideration as a consequence of a TJCSG decision not to analyze locations with less than 31 full time equivalent work years in a function. It was the military judgment of the TJCSG that the benefit to be derived from consideration of those facilities was far outweighed by the cost of that analysis.

### Human Systems Research Military Value

SOLDIER SYSTEMS CENTER	0.650201
Wright-Patterson AFB	0.510138
BROOKS CITY-BASE	0.424003
ABERDEEN PROVING GROUND	0.405345
USN_8_Pax	0.38944
Naval Research Laboratory Washington DC	0.355275
USA_4_Arlington	0.339856
USAF_2_Mesa	0.324292
NAVCLOTEXTRSFAC_NATICK_MA	0.32398
NAVAIRWARCENTRASYSDDIV_ORLANDO_FL	0.315677
USN_2_Pannama City	0.273148
<b>OFFICE OF NAVAL RESEARCH</b>	<b>0.257981</b>
NAVPGSCOL_MONTEREY_CA	0.241715
USA_3_Orlando	0.219476
FORT RUCKER	0.218028
USN_4_San Diego	0.21294
FT LEAVENWORTH	0.178449
<b>DARPA</b>	<b>0.177681</b>
<b>ARO Durham NC</b>	<b>0.168973</b>
NAVHLTHRSCHCEN_SAN_DIEGO_CA SAN DIEGO	0.163526
Marine Corps Warfighting Laboratory	0.147597
FORT MONMOUTH	0.141169
TRIPLER ARMY MEDICAL CENTER Pohakuloa	0.139303
Schofield Barracks	0.139303
FORT BELVOIR	0.118175
YUMA PROVING GROUND	0.118022
FORT KNOX	0.114351
ADELPHI LABORATORY CENTER	0.1006
<b>AFOSR</b>	<b>0.084928</b>
SOCOM	0.080319
FORT HUACHUCA	0.076837
<b>ARO FT Belvoir</b>	<b>0.074687</b>
DETROIT ARSENAL	0.074131
ADELPHI LABORATORY CENTER FT LEONARDWOOD	0.073831
PICATINNY ARSENAL	0.073531
FORT BRAGG	0.073531
FT GORDON	0.073531

FT BENNING	0.073531
REDSTONE ARSENAL	0.073531
FT SILL	0.073531
FT HOOD	0.073531
FT SAM HOUSTON	0.073531
FT BLISS	0.073531
Army G-1 ARI	0.0733
FT BENNING	0.0733
USN_3_Wright-Pat	0.0733
Army G-1 BOISE	0.0733
NRL Detachment Stennis Space Ctr	0.0703
USN_3_VABEACH	0.07004
COMNAVUNSEAWARCEN_NEWPORT_RI	0.07
NAVAIRWARCENACDIV Lakehurst	0.07
Rome Laboratory	0.07
NRL Chesapeake Bay Detachment	0.07
NAVSURFWARCENDIV_DAHLGREN_VA	0.07
NAVSURFWARCENDIV_PORT_HUENEME_CA Louisville	0.07
USN_3_Port Hueneme	0.07
NAVUNSEAWARCENDIV_KEYPORT_WA Keyport	0.07
USA_2_Ft Greeley	0.07
Arnold AFS USN	0.052002
USN_3_Key West	0.052
SPAWARSYSCOM_SAN_DIEGO_CA PEARL HARBOR	0.028006
Hill AFB	0.0188
USN_2_China Lake	0.015832
NRL_WASHINGTON_DC Mobile	0.006353
WHITE SANDS MISSILE RANGE	0.004

56 locations were exempted from consideration as a consequence of a TJCSG decision not to analyze locations with less than 31 full time equivalent work years in a function. It was the military judgment of the TJCSG that the benefit to be derived from consideration of those facilities was far outweighed by the cost of that analysis.

**Information Systems Technology Research Military Value**

Naval Research Laboratory Washington DC	0.605876
Rome Laboratory	0.605322
FORT MONMOUTH	0.457367
NAVPGSCOL_MONTEREY_CA	0.392143
<b>DARPA</b>	<b>0.382623</b>
USN_4_San Diego	0.367138
USN_8_Pax	0.333639
Wright-Patterson AFB	0.29849
COMNAVUNSEAWARCEN_NEWPORT_RI	0.295902
NAVSURFWARCENDIV_DAHLGREN_VA	0.291117
ABERDEEN PROVING GROUND	0.286405
NRL Chesapeake Bay Detachment	0.274317
ADELPHI LABORATORY CENTER	0.256316
NRL Detachment Stennis Space Ctr	0.256265
<b>OFFICE OF NAVAL RESEARCH</b>	<b>0.250173</b>
REDSTONE ARSENAL	0.245169
<b>ARO Durham NC</b>	<b>0.242038</b>
<b>National Capital Element DTRA</b>	<b>0.214452</b>
<b>AFOSR</b>	<b>0.207526</b>
Arnold AFS	0.18984
SOLDIER SYSTEMS CENTER	0.186509
Marine Corps Warfighting Laboratory	0.184852
WALTER REED ARMY MEDICAL CENTER	0.152735
FORT RUCKER	0.15177
Kirtland AFB	0.151637
USN_2_San Diego	0.151165
ADELPHI LABORATORY CENTER ARL CIS	0.1509
CECOM Acquisition Center- Washington	0.1509
CNR_ARLINGTON_VA ATLANTA REGIONAL OFFICE	0.1509
USN_3_Key West	0.1509
FORT HUACHUCA	0.1509
TRIPLER ARMY MEDICAL CENTER Pohakuloa	0.1509
Schofield Barracks	0.1509
COMOPTEVFOR_NORFOLK_VA	0.129144
SPAWARSSYSCEN_CHARLESTON_SC	0.117928
USN_3_Norfold/Protsmouth	0.113757
SPAWARSSYSCEN_CHARLESTON_SC Washington	0.10893
SPAWARSSYSCEN Charleston – Little Creek	0.097
Lackland AFB	0.094888
SPAWARSSYSCEN_CHARLESTON_SC Lexington Park	0.078667
USN_3_Jacksonville	0.078667
USN_3_Penasacola	0.078667
USN_3_Port Hueneme	0.078253
Tyndall AFB	0.075243
FORT BELVOIR	0.074369

Arnold AFS USN	0.074
DISA Development and Acquisition	0.065142
SPAWARSSYSCOM_SAN_DIEGO_CA PEARL HARBOR	0.062971
FORT MONMOUTH San Diego	0.06225
Fort Lewis	0.06225
WHITE SANDS MISSILE RANGE	0.061916
Hill AFB	0.060333
FORT EUSTIS	0.059349
USN-2-Philadelphia	0.058
USAF_3_Cocoa Beach	0.048947
SOCOM	0.042824
FT LEAVENWORTH	0.042585
USN_2_China Lake	0.042254
NAVHLTHRSCHCEN_SAN_DIEGO_CA SAN DIEGO	0.042156
Hanscom AFB	0.042088
USN_2_Pannama City	0.042014
EDWARDS AFB	0.042014
Hanscom AFB Montgomery	0.042001
COMNAVUNSEAWARCEN_NEWPORT_RI	0.042
USN_3_WNY	0.042
NAVUNSEAWARCENDIV_NEWPORT_RI West Palm Beach	0.042
YUMA PROVING GROUND	0.042
NAVSURFWARCENDIV_CORONA_CA	0.042

52 locations were exempted from consideration as a consequence of a TJCSG decision not to analyze locations with less than 31 full time equivalent work years in a function. It was the military judgment of the TJCSG that the benefit to be derived from consideration of those facilities was far outweighed by the cost of that analysis.

**Materials and Processes Research Military Value**

Naval Research Laboratory Washington DC	0.850823
Wright-Patterson AFB	0.559078
USN_8_Pax	0.289528
NAVSURFWARCEN_CARDEROCKDIV_BETHESDA_MD	0.27767
Tyndall AFB	0.277358
NRL Chesapeake Bay Detachment	0.276274
<b>DARPA</b>	<b>0.247893</b>
ABERDEEN PROVING GROUND	0.237269
<b>OFFICE OF NAVAL RESEARCH</b>	<b>0.236079</b>
NAVSURFWARCENSHIPSYSSENGSTA_PHILADELPHIA_PA	0.218213
USN_4_San Diego	0.208488
NRL Detachment Stennis Space Ctr	0.205928
SOLDIER SYSTEMS CENTER	0.19661
FORT BELVOIR	0.170859
<b>ARO Durham NC</b>	<b>0.163007</b>
Marine Corps Warfighting Laboratory	0.145303
NAVUNSEAWARCENDIV_KEYPORT_WA Keyport	0.138273
NAVPGSCOL_MONTEREY_CA	0.1367
USN_3_Key West	0.123802
USN_3_Port Hueneme	0.123557
<b>AFOSR</b>	<b>0.079896</b>
REDSTONE ARSENAL	0.079033
NRL_WASHINGTON_DC Mobile	0.075805
ADELPHI LABORATORY CENTER	0.075672
Arnold AFS	0.073769
USN-2-Philadelphia	0.0733
CNR_ARLINGTON_VA ATLANTA REGIONAL OFFICE	0.0733
BROOKS CITY-BASE	0.071044
NAVCLOTEXTRSFAC_NATICK_MA	0.07
PICATINNY ARSENAL	0.07
USN_3_Indian Head	0.07
NAVSURFWARCENDIV_DAHLGREN_VA	0.07
USN_2_Pannama City	0.07
FORT RUCKER	0.07
NAVSURFWARCENDIV_CRANE_IN	0.07
DETROIT ARSENAL	0.07
Arnold AFS USN	0.052
FORT EUSTIS	0.030791
Hill AFB	0.018885
USN_2_Pt Mugu	0.018862
USAF_3_Cocoa Beach	0.00852
USN_2_WNY	0.005234
Rome Laboratory	0.004
USN_3_WNY	0.004
YUMA PROVING GROUND	0.004
WHITE SANDS MISSILE RANGE	0.004

30 locations were exempted from consideration as a consequence of a TJCSG decision not to analyze locations with less than 31 full time equivalent work years in a function. It was the military judgment of the TJCSG that the benefit to be derived from consideration of those facilities was far outweighed by the cost of that analysis.

**Nuclear Technology Research Military Value**

Naval Research Laboratory Washington DC	0.709889
<b>National Capital Element DTRA</b>	<b>0.423884</b>
USAF_3_Cocoa Beach	0.25623
NAVPGSCOL_MONTEREY_CA	0.133473
Kirtland AFB	0.131643
USN_8_Pax	0.093006
<b>DARPA</b>	<b>0.079858</b>
NRL Detachment Stennis Space Ctr	0.078731
Hill AFB	0.055379
NRL Chesapeake Bay Detachment	0.0459
ABERDEEN PROVING GROUND	0.0375
Arnold AFS	0.0375
Arnold AFS USN	0.0375
Wright-Patterson AFB	0.0375
WHITE SANDS MISSILE RANGE	0.0375

13 locations were exempted from consideration as a consequence of a TJCSG decision not to analyze locations with less than 31 full time equivalent work years in a function. It was the military judgment of the TJCSG that the benefit to be derived from consideration of those facilities was far outweighed by the cost of that analysis.

**Sea Vehicles Research Military Value**

NAVSURFWARCEN_CARDEROCKDIV_BETHESDA_MD	0.689293
<b>OFFICE OF NAVAL RESEARCH</b>	<b>0.372339</b>
Naval Research Laboratory Washington DC	0.368816
NAVSURFWARCENSHIPSYSSENGSTA_PHILADELPHIA_PA	0.36755
USN_8_Pax	0.271919
<b>DARPA</b>	<b>0.230021</b>
USN_2_Pannama City	0.211428
NAVSURFWARCEN_CARDEROCKDIV_BETHESDA_MD Bayview	0.162724
NSWC CARDEROCK DIV DET MEMPHIS TN	0.161431
NAVSURFWARCEN_CARDEROCKDIV_BETHESDA_MD Dania	0.153696
NAVPGSCOL_MONTEREY_CA	0.144668
USN_3_VABEACH	0.142563
NAVSURFWARCENDIV_DAHLGREN_VA	0.121388
Marine Corps Warfighting Laboratory	0.116694
USN_2_Bremerton	0.114365
USN_2_Norfolk	0.105664
USN_3_Port Hueneme	0.104313
CNR_ARLINGTON_VA ATLANTA REGIONAL OFFICE	0.0746
COMNAVUNSEAWARCEN_NEWPORT_RI	0.07
NAVUNSEAWARCENDIV_KEYPORT_WA San Diego	0.07
NAVUNSEAWARCENDIV_KEYPORT_WA Waianae	0.07
NAVUNSEAWARCENDIV_KEYPORT_WA Keyport	0.07
ABERDEEN PROVING GROUND	0.066539
USN_2_Pt Mugu	0.0662
USN_4_San Diego	0.063618
Arnold AFS USN	0.063
NRL Detachment Stennis Space Ctr	0.044494
NRL Chesapeake Bay Detachment	0.036694
USN_3_WNY	0.03657
REDSTONE ARSENAL	0.036411
USN_3_Key West	0.036376
NRL_WASHINGTON_DC Mobile	0.036049
SOCOM	0.035164
Rome Laboratory	0.035036
Wright-Patterson AFB	0.035
WHITE SANDS MISSILE RANGE	0.035

32 locations were exempted from consideration as a consequence of a TJCSG decision not to analyze locations with less than 31 full time equivalent work years in a function. It was the military judgment of the TJCSG that the benefit to be derived from consideration of those facilities was far outweighed by the cost of that analysis.

**Sensors, Electronics, and EW Research Military Value**

Naval Research Laboratory Washington DC	0.825511
Wright-Patterson AFB	0.540516
ADELPHI LABORATORY CENTER	0.501819
USN_8_Pax	0.480889
FORT BELVOIR	0.397161
COMNAVUNSEAWARCEN_NEWPORT_RI	0.365963
USN_2_China Lake	0.3594
<b>DARPA</b>	<b>0.356125</b>
FORT MONMOUTH	0.339175
NAVSURFWARCENDIV_DAHLGREN_VA	0.315224
Hanscom AFB	0.30067
USN_2_Pt Mugu	0.281103
<b>OFFICE OF NAVAL RESEARCH</b>	<b>0.275041</b>
NRL Chesapeake Bay Detachment	0.261149
NAVSURFWARCENDIV_CRANE_IN	0.258908
NRL Detachment Stennis Space Ctr	0.257814
<b>ARO Durham NC</b>	<b>0.243965</b>
REDSTONE ARSENAL	0.237838
Rome Laboratory	0.234458
NAVPGSCOL_MONTEREY_CA	0.220395
USN_4_San Diego	0.215485
<b>AFOSR</b>	<b>0.198899</b>
<b>National Capital Element DTRA</b>	<b>0.19874</b>
ABERDEEN PROVING GROUND	0.178338
NAVOBSY_WASHINGTON_DC	0.175556
Marine Corps Warfighting Laboratory	0.175012
NAVOBSY_WASHINGTON_DC Flagstaff	0.155089
FORT HUACHUCA	0.151696
FORT RUCKER	0.151687
CERDEC Flight Activity	0.1509
<b>ARL Arlington</b>	<b>0.1509</b>
CECOM Acquisition Center- Washington	0.1509
CNR_ARLINGTON_VA ATLANTA REGIONAL OFFICE	0.1509
USN_3_Key West	0.1509
SPAWARSCEN_CHARLESTON_SC	0.107873
SPAWARSCEN_CHARLESTON_SC Washington	0.095264
Hill AFB	0.086707
SPAWARSCEN Charleston – Little Creek	0.083258
SPAWARSCEN_CHARLESTON_SC Lexington Park	0.08325
COMOPTEVFOR_NORFOLK_VA	0.08325
USN_3_Jacksonville	0.08325
USN_3_Penasacola	0.08325
SOCOM	0.081564
USA_3_Orlando	0.078276
USN_3_VABEACH	0.070007
PICATINNY ARSENAL	0.07
NAVUNSEAWARCENDIV_KEYPORT_WA San Diego	0.07
NAVUNSEAWARCENDIV_KEYPORT_WA Waianae	0.07
NAVUNSEAWARCENDIV_KEYPORT_WA Keyport	0.07
Arnold AFS USN	0.066002

USN_3_Norfold/Protsmouth	0.062625
SPAWARSSYSCOM_SAN_DIEGO_CA PEARL HARBOR	0.054268
FORT EUSTIS	0.053346
WHITE SANDS MISSILE RANGE	0.053261
Los Angeles AFB	0.042992
NRL_WASHINGTON_DC Mobile	0.04262
USAF_3_Cocoa Beach	0.042601
NAVUNSEAWARCEN DET Niantic	0.042444
USN_3_WNY	0.042232
PACMISRANFAC_HAWAREA_BARKING_SANDS_HI KEKAHA	0.042115
EDWARDS AFB	0.042036
Langley AFB	0.042004
USN_3_Port Hueneme	0.042003
Kirtland AFB	0.042
COMNAVUNSEAWARCEN_NEWPORT_RI	0.042
NAVUNSEAWARCENDIV_NEWPORT_RI West Palm Beach	0.042
YUMA PROVING GROUND	0.042
MCB Camp Pendleton (DRPMAAA)	0.042

51 locations were exempted from consideration as a consequence of a TJCSG decision not to analyze locations with less than 31 full time equivalent work years in a function. It was the military judgment of the TJCSG that the benefit to be derived from consideration of those facilities was far outweighed by the cost of that analysis.

### Space Platforms Research Military Value

Naval Research Laboratory Washington DC	0.570981
Kirtland AFB	0.519083
EDWARDS AFB	0.516379
Hanscom AFB	0.501077
<b>DARPA</b>	<b>0.274817</b>
Los Angeles AFB	0.170242
<b>OFFICE OF NAVAL RESEARCH</b>	<b>0.158961</b>
NRL Chesapeake Bay Detachment	0.149705
<b>AFOSR</b>	<b>0.136598</b>
NAVPGSCOL_MONTEREY_CA	0.124096
Arnold AFS	0.116594
Wright-Patterson AFB	0.111195
REDSTONE ARSENAL	0.0746
YUMA PROVING GROUND	0.0746
BROOKS CITY-BASE	0.063032
Hill AFB	0.0506
NRL Detachment Stennis Space Ctr	0.050114
Peterson AFB	0.049455
USN_8_Pax	0.049004
USAF_3_Cocoa Beach	0.037894
USAF_5_DC	0.035336
Langley AFB	0.035097
ABERDEEN PROVING GROUND	0.035046
USAF_2_Mesa	0.035
WHITE SANDS MISSILE RANGE	0.035

18 locations were exempted from consideration as a consequence of a TJCSG decision not to analyze locations with less than 31 full time equivalent work years in a function. It was the military judgment of the TJCSG that the benefit to be derived from consideration of those facilities was far outweighed by the cost of that analysis.

**Weapons Technology Research Military Value**

Kirtland AFB	0.537076
PICATINNY ARSENAL	0.527223
USN_2_China Lake	0.506204
REDSTONE ARSENAL	0.460932
Eglin AFB	0.444758
USN_3_Indian Head	0.333644
ABERDEEN PROVING GROUND	0.309365
USN_2_Pannama City	0.285107
NAVSURFWARCENDIV_DAHLGREN_VA	0.283351
COMNAVUNSEAWARCEN_NEWPORT_RI	0.272448
Naval Research Laboratory Washington DC	0.248729
National Capital Element DTRA	0.203745
<b>OFFICE OF NAVAL RESEARCH</b>	<b>0.203064</b>
<b>DARPA</b>	<b>0.196309</b>
USN_8_Pax	0.182562
USN_2_Pt Mugu	0.177025
NAVSURFWARCENDIV_CRANE_IN	0.175434
Kirtland AFB Kihei	0.161048
YUMA PROVING GROUND	0.15975
NAVUNSEAWARCENDIV_KEYPORT_WA Keyport	0.155786
NRL Chesapeake Bay Detachment	0.14621
ADELPHI LABORATORY CENTER	0.143308
<b>ARO Durham NC</b>	<b>0.140072</b>
NAVPGSCOL_MONTEREY_CA	0.139945
USN_3_Yorkstown	0.124488
USN_3_Port Hueneme	0.115625
WHITE SANDS MISSILE RANGE	0.114077
Marine Corps Warfighting Laboratory	0.113027
USN_3_Key West	0.112474
USN_3_WNY	0.107676
<b>AFOSR</b>	<b>0.10161</b>
Kirtland AFB	0.094488
NAVSURFWARCENDIV_PORT_HUENEME_CA Louisville	0.093781
WHITE SANDS MISSILE RANGE	0.081438
ROCK ISLAND ARSENAL	0.081249
FORT EUSTIS	0.077629
FT SILL	0.076868
Arnold AFS USN	0.076834
CNR_ARLINGTON_VA ATLANTA REGIONAL OFFICE	0.07314
USA_2_Ft Greeley	0.059167
Colts Neck	0.057953
ABERDEEN PROVING GROUND	0.057294
FORT KNOX	0.057199
BROOKS CITY-BASE	0.048333
Hill AFB	0.0445
NAVSURFWARCENDIV_CRANE_IN Fallbrook	0.0445
MDA - NCR	0.04351
Wright-Patterson AFB	0.040675
NRL Detachment Stennis Space Ctr	0.040419
WATERVLIET ARSENAL	0.038451
USN_4_San Diego	0.037636
MCB Quantico	0.037629

SOCOM	0.037585
FT BENNING	0.037534
EDWARDS AFB	0.037508
REDSTONE ARSENAL ANCHORAGE	0.037501
NAVSURFWARCENDIV_INDIAN_HEAD_MD Seal Beach	0.0375
COMNAVUNSEAWARCEN_NEWPORT_RI	0.0375
NAVUNSEAWARCENDIV_NEWPORT_RI West Palm Beach	0.0375
WALTER REED ARMY MEDICAL CENTER	

46 locations were exempted from consideration as a consequence of a TJCSG decision not to analyze locations with less than 31 full time equivalent work years in a function. It was the military judgment of the TJCSG that the benefit to be derived from consideration of those facilities was far outweighed by the cost of that analysis.

**Physical Capacity of Locations doing Human Systems Research or Development and Acquisition**

Facility Code	Facility Name	Current Capacity SqFt	Current Usage SqFt	Max Potential Capacity SqFt	Capacity Available to Surge SqFt	Required to Surge SqFt	Excess Capacity SqFt
01731 USAF Total	Hanscom AFB	811,468	192,285	811,468	619,184	211,513	599,955
02841 USN Total	COMNAVUNSEAWARCEN_NEWPORT_RI	478,682	608,633	478,682	(129,951)	669,496	(190,814)
07703 USA Total	FORT MONMOUTH	1,092,988	589,466	1,092,988	503,522	648,413	444,575
07806 USA Total	PICATINNY ARSENAL	2,818	476,363	2,818	(473,545)	524,000	(521,182)
13441 USAF Total	Rome Laboratory	568,007	381,197	568,007	186,810	419,316	148,691
19112 USN Total	NAVSURFWARCENSHIPSYSSENGSTA_PHILADELPHIA_PA	710,675	322,727	710,675	387,948	354,999	355,676
20640 USN Total	USN_3_Indian Head	716,910	270,621	716,910	446,289	297,683	419,227
20817 USN Total	NAVSURFWARCEN_CARDEROCKDIV_BETHESDA_MD	780,811	378,147	780,811	402,665	415,961	364,850
20910 USN Total	NAVMEDRSCHCEN_SILVER_SPRING_MD	15,009	89,590	15,009	(74,581)	98,549	(83,540)
21005 USA Total	ABERDEEN PROVING GROUND	1,794,768	1,142,141	1,794,768	652,627	1,256,355	538,413
21702 USA Total	FORT DETRICK	431,550	370,948	431,550	60,602	408,042	23,508
22060 DTRA Total	National Capital Element DTRA	14,992	86,447	14,992	(71,455)	95,091	(80,099)
22060 USA Total	FORT BELVOIR	589,570	270,043	589,570	319,527	297,048	292,523
<b>22203 DARPA Total</b>	<b>DARPA</b>	<b>199,335</b>	<b>206,681</b>	<b>199,335</b>	<b>(7,346)</b>	<b>227,349</b>	<b>(28,014)</b>
<b>22210 USA Total</b>	<b>ARO Arlington</b>	<b>346</b>	<b>620</b>	<b>346</b>	<b>(274)</b>	<b>682</b>	<b>(336)</b>
<b>22210 USAF Total</b>	<b>AFOSR</b>	<b>38,702</b>	<b>60,347</b>	<b>38,702</b>	<b>(21,645)</b>	<b>66,381</b>	<b>(27,679)</b>
<b>22217 USN Total</b>	<b>OFFICE OF NAVAL RESEARCH</b>	<b>227,765</b>	<b>241,292</b>	<b>227,765</b>	<b>(13,527)</b>	<b>265,422</b>	<b>(37,657)</b>
<b>22320 USA Total</b>	<b>ARL Fort Belvoir</b>	<b>92</b>	<b>310</b>	<b>92</b>	<b>(218)</b>	<b>341</b>	<b>(249)</b>
22448 USN Total	NAVSURFWARCENDIV_DAHLGREN_VA	803,996	658,656	803,996	145,341	724,521	79,475
23681 USA Total	USA_2_Hampton	156,887	18,672	156,887	138,215	20,540	136,347
<b>27709 USA Total</b>	<b>ARO Durham NC</b>	<b>29,954</b>	<b>33,793</b>	<b>29,954</b>	<b>(3,839)</b>	<b>37,173</b>	<b>(7,219)</b>
32403 USAF Total	Tyndall AFB	251,291	73,453	251,291	177,838	80,799	170,492
32407 USN Total	USN_2_Pannama City	282,937	285,446	282,937	(2,510)	313,991	(31,054)
32548 USAF Total	Eglin AFB	3,012,538	969,210	3,012,538	2,043,328	1,066,131	1,946,407
32826 USN Total	NAVAIRWARCENTRASYSYSDIV_ORLANDO_FL	217,217	189,163	217,217	28,054	208,080	9,137
35898 USA Total	REDSTONE ARSENAL	1,817,021	1,840,958	1,817,021	(23,937)	2,025,054	(208,033)
37388 USAF Total	Arnold AFS	1,529,393	300,347	1,529,393	1,229,046	330,381	1,199,012
78235 USA Total	US Medical Research Detachment Brooks-City Base	25,721	12,193	25,721	13,527	13,413	12,308
85365 USA Total	YUMA PROVING GROUND	503,534	262,660	503,534	240,874	288,926	214,608
87117 USAF Total	Kirtland AFB	449,841	547,628	449,841	(97,787)	602,391	(152,550)
90245 USAF Total	Los Angeles AFB	2,295,860	559,517	2,295,860	1,736,343	615,468	1,680,392

**Physical Capacity of Locations doing Human Systems Research or Development and Acquisition - Continued**

<b>Facility Code</b>	<b>Facility Name</b>	<b>Current Capacity SqFt</b>	<b>Current Usage SqFt</b>	<b>Max Potential Capacity SqFt</b>	<b>Capacity Available to Surge SqFt</b>	<b>Required to Surge SqFt</b>	<b>Excess Capacity SqFt</b>
93555 USN Total	USN_2_China Lake	2,256,738	796,127	2,256,738	1,460,611	875,740	1,380,998
94035 USA Total	REDSTONE ARSENAL Moffett Field	35,338	23,295	35,338	12,043	25,624	9,714
96753 USAF Total	Kirtland AFB Kihei	26,234	43,607	26,234	(17,372)	47,967	(21,733)
<b>Grand Total</b>		<b>53,504,396</b>	<b>25,622,781</b>	<b>53,504,396</b>	<b>27,881,615</b>	<b>28,185,059</b>	<b>25,319,337</b>

Department : Technical JCSG  
 Scenario File : C:\Documents and Settings\Administrator\Desktop\COBRA Runs\Tech 040\Tech 40 New Runs\Final Version with Footnotes\Consolidate Extramural Research Program Managers (Joint Center of Excellence) at NAS Anacostia 19 Jan 05 (Mod 8 mar).CBR  
 Option Pkg Name: Consolidate Extramural Research Program Managers (Joint Center of Excellence) at NAS Anacostia  
 Std Fctrs File : Z:\COBRA 6.08\BRAC2005.SFF

Starting Year : 2006  
 Final Year : 2008  
 Payback Year : 2009 (1 Year)

NPV in 2025(\$K): -583,197  
 1-Time Cost(\$K): 104,459

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	5,950	66,112	0	0	0	0	72,063	0
Person	0	0	221	-3,252	-3,252	-3,252	-9,536	-3,252
Overhd	146	243	-49,092	-49,175	-49,040	-48,956	-195,874	-48,956
Moving	0	0	6,967	0	0	0	6,967	0
Missio	0	0	0	0	0	0	0	0
Other	750	22,556	-7,131	-56	-56	-56	16,006	-56
<b>TOTAL</b>	<b>6,846</b>	<b>88,912</b>	<b>-49,035</b>	<b>-52,484</b>	<b>-52,349</b>	<b>-52,265</b>	<b>-110,374</b>	<b>-52,265</b>

	2006	2007	2008	2009	2010	2011	Total	
	----	----	----	----	----	----	-----	
<b>POSITIONS ELIMINATED</b>								
Off	0	0	0	0	0	0	0	
Enl	0	0	0	0	0	0	0	
Civ	0	0	51	0	0	0	51	
<b>TOT</b>	<b>0</b>	<b>0</b>	<b>51</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>51</b>	

<b>POSITIONS REALIGNED</b>								
Off	0	0	164	0	0	0	164	
Enl	0	0	8	0	0	0	8	
Stu	0	0	0	0	0	0	0	
Civ	0	0	881	0	0	0	881	
<b>TOT</b>	<b>0</b>	<b>0</b>	<b>1,053</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,053</b>	

**Summary:**

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 Close the Office of Naval Research, Arlington, VA; the Air Force Office of Scientific Research, Arlington, VA; the Army Research Offices, Durham, NC, Fort Belvoir, VA, and Arlington, VA; and the Defense Advanced Research Project Agency, Arlington, VA. Relocate all functions to Anacostia Annex in Washington, DC. Realign the Defense Threat Reduction Agency Eisenhower Avenue facility, Alexandria, VA, by relocating the Extramural Research Program Management function, except the conventional armanents research, to Anacostia Annex in Washington, DC.  
 The end state will be co-location of the named organizations at a single location in a single facility, or a cluster of facilities. This "Joint Center of Excellence" will foster additional coordination among the extramural research activities of OSD and the Military Departments. Further it will enhance the Force Protection posture of the organizations by relocating them from leased space onto a Military Base.  
 The Force Structure Plan of 2020 implies need for a rigorous research community to provide high technology weapons to assure the national defense. The organizations being collocated in this Joint Center of Excellence are responsible for funding, mentoring and monitoring the basic, applied and advanced research performed by government, industry and academia that will transition weapons to the warfighter. The research synergies created by this Joint Center of Excellence will better allow the organizations to satisfy to the needs associated with the Force Structure Plan of 2020.

[DESCRIPTION OF CHANGES TO AFFECTED BASES FROM ORIGINAL SCENARIO]

Because these are leased sites, the static database is incomplete. Accordingly, we updated the file names for:

- Roslyn- Ballston Corridor : changed to Roslyn-Ballston DARP
- Belvoir: Added DTRA
- Ballston Lease: Added ARO
- Ballston Lease: Added AF-OSR

- List of Certified Source Data
- 1.TECH-0040\_DARPA\_24\_Nov\_2004
  - 2.TECH-0040\_DTRA\_8\_DEC\_2004\_COMPLETE

- 3.TECH-0040 USAF Complete (12/13/04)
- 4.TECH-0040A Response from DON, 21 Dec 2004
- 5.TECH-0040\_USN\_from TECH0010 Response from DON, 8 Dec 2004
- 6.TECH-0010 and 0040\_Completed Army\_USA\_Gainer\_7\_Feb\_2005
- 7.ONR GSA Cost for One Liberty Center (.pdf);
- 8.ONR GSA Cost for OLC LAN Room (.pdf);
- 9.ONR BRAC MILCON (.doc);
- 10.ONR Facility Requirements (.xls);
- 11.ONR Space Allocation (.xls).

- 12.SDD 062 DTRA Email response to email from Larry Schuette, Jan 10, 2005 by John Eddy Jan 10, 2005
13. SDD 53, 54, 55 DARPA Email response to email from Larry Schuette, Jan 10, 2005 by Brian Sosdian Jan 21, 2005. (Screen 5)
14. SDD 56 DARPA Email response to email from Larry Schuette, Jan 10, 2005 by Brian Sosdian Jan 21, 2005. (Screen 6)  
<\*\*\*\* Larry, not in SDD database \*\*\*\*>
- 15.SDD DARPA Email response to email from Larry Schutette, Dec 15, 2005 by Toni Arnold Dec 15, 2005  
<\*\*\*\* Larry, where are the answers to verification of Physical Security Savings? \*\*\*\*>
- 16.SDD 57 Navy "Dr. Larry Schuette has answer provided by Navy" [References files not identified].  
<\*\*\*\* Larry, where is Certified data file \*\*\*\*>
- 17.SDD 61 Lease Costs for AF OSR "Air Force MAJ Mahn sent a certified data file".
18. SDD 63 Army Lease costs for TECH 10 also apply to Tech 40.

Data Standards  
Data Standards

#### A. Start Dates

- 1) For moves requiring no renovation or new office space - 2006
- 2) For moves requiring Office Space - move in 2008
- 3) For moves requiring Lab Space - move in 2009

#### B. MILCON

- 1) For purposes of COBRA, assume 160 Gross Square Feet (DOD Standard) for Office Space (FAC 6100)
- 2) For S&T organizations requiring MILCON, absent a detailed breakout of equipment and facilities, use 150 Gross Square feet per person (this from the NAVFAC guide for Laboratories).
- 3) For SCIFS the FAC code is 1404. For purposes of housing people is SCIFS (when they are reported as separate and additional facilities), We want to assume 1 person per 1000 square feet will use that space as an office. That person should be removed from the other portion of the building.
- 4) The following calculation is performed to determine whether there is sufficient space to accept donor base personnel:  $160 * \text{reassigned personnel} + 150 * \text{research FTEs being reassigned}$ . If this figure exceeds the space being constructed, renovated or available at the receiving base by 50,000 square feet, the phrase insufficient milcon is displayed in the comments. Similarly, if the space being constructed, renovated or available at the receiving base exceeds the needed space, the phrase excessive milcon is displayed in the comments.

#### C. Addition Network/IT Costs

- 1) COBRA allows \$1200 per person for a single network. Use \$1200 person for an addition networks (S,TS).

#### D. Additional savings

- 1) If leased space has not had an AT/FP upgrade, HAS is assuming a one-time savings of \$28.28 per gross square foot in NCR. This means that if we move out of a leased space in the DC area that has not been upgraded we can take that as a savings.

#### E. Personnel Reductions

- 1) Subgroups can apply a 15% reduction against all government personnel moved.
- 2) There are three types of organizations at the receiving site:  
Consolidated  
Joint  
Co-Located
- 3) Subgroups can use their best judgment on the personnel reductions possible in all three, but it would seem that Consolidated has the best opportunities for reductions in P&T, with Joint slightly less and Co-Located the least potential for reduction.

#### F. Contractor Reductions

- 1) Subgroups can apply a 15% reduction against all contractor personnel.
- 2) Show a \$200K Misc. Recurring Savings for each contractor eliminated.

There was no impact on costs between running the scenario using COBRA 6.07 and COBRA 6.08.

Department : Technical JCSG  
 Scenario File : C:\Documents and Settings\Administrator\Desktop\COBRA Runs\Tech 040\Tech 40 New Runs\Final  
 Version with Footnotes\Consolidate Extramural Research Program Managers (Joint Center of Excellence) at NAS  
 Anacostia 19 Jan 05 (Mod 8 mar).CBR  
 Option Pkg Name: Consolidate Extramural Research Program Managers (Joint Center of Excellence) at NAS Anacostia  
 Std Fctrs File : Z:\COBRA 6.08\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	5,950	66,112	0	0	0	0	72,063	0
Person	0	0	1,967	239	239	239	2,685	239
Overhd	146	243	2,753	2,671	2,671	2,671	11,155	2,671
Moving	0	0	6,967	0	0	0	6,967	0
Missio	0	0	0	0	0	0	0	0
Other	750	22,556	1	-56	-56	-56	23,138	-56
<b>TOTAL</b>	<b>6,846</b>	<b>88,912</b>	<b>11,688</b>	<b>2,854</b>	<b>2,854</b>	<b>2,854</b>	<b>116,008</b>	<b>2,854</b>

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	1,746	3,492	3,492	3,492	12,221	3,492
Overhd	0	0	51,846	51,846	51,711	51,627	207,028	51,627
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	7,132	0	0	0	7,132	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>60,723</b>	<b>55,337</b>	<b>55,202</b>	<b>55,118</b>	<b>226,382</b>	<b>55,118</b>

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.08) - Page 1/8

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Department : Technical JCSG  
 Scenario File : C:\Documents and Settings\Administrator\Desktop\COBRA Runs\Tech 040\Tech 40 New Runs\Final  
 Version with Footnotes\Consolidate Extramural Research Program Managers (Joint Center of Excellence) at NAS  
 Anacostia 19 Jan 05 (Mod 8 mar).CBR  
 Option Pkg Name: Consolidate Extramural Research Program Managers (Joint Center of Excellence) at NAS Anacostia  
 Std Fctrs File : Z:\COBRA 6.08\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	72,062,697	
Total - Construction		72,062,697
Personnel		
Civilian RIF	1,471,636	
Civilian Early Retirement	145,078	
Eliminated Military PCS	0	
Unemployment	111,275	
Total - Personnel		1,727,989
Overhead		
Program Management Cost	338,271	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		338,271
Moving		
Civilian Moving	3,667,677	
Civilian PPP	390,456	
Military Moving	0	
Freight	41,341	
Information Technologies	2,867,600	
One-Time Moving Costs	0	
Total - Moving		6,967,074
Other		
HAP / RSE	0	
Environmental Mitigation Costs	750,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	22,613,000	
Total - Other		23,363,000
-----		
Total One-Time Costs		104,459,032
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	7,132,000	
-----		
Total One-Time Savings		7,132,000
-----		
Total Net One-Time Costs		97,327,032

Department : Technical JCSG  
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 Option Pkg Name: Consolidate Extramural Research Program Managers (Joint Center of Excellence) at NAS Anacostia  
 Std Fctrs File : Z:\COBRA 6.08\BRAC2005.SFF

Base: CNR ARLINGTON VA, VA (N00014)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	415,301	
Civilian Early Retirement	12,392	
Eliminated Military PCS	0	
Unemployment	31,157	
Total - Personnel		458,851
Overhead		
Program Management Cost	29,055	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		29,055
Moving		
Civilian Moving	0	
Civilian PPP	141,984	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		141,984
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	57,000	
Total - Other		57,000
-----		
Total One-Time Costs		686,890
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		686,890

Department : Technical JCSG  
 Scenario File : C:\Documents and Settings\Administrator\Desktop\COBRA Runs\Tech 040\Tech 40 New Runs\Final  
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 Option Pkg Name: Consolidate Extramural Research Program Managers (Joint Center of Excellence) at NAS Anacostia  
 Std Fctrs File : Z:\COBRA 6.08\BRAC2005.SFF

Base: Roslyn-Ballston DARP, VA (51Hs05)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	237,315	
Civilian Early Retirement	12,392	
Eliminated Military PCS	0	
Unemployment	17,804	
Total - Personnel		267,511
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	70,992	
Military Moving	0	
Freight	0	
Information Technologies	2,851,000	
One-Time Moving Costs	0	
Total - Moving		2,921,992
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		3,189,503
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	7,132,000	
-----		
Total One-Time Savings		7,132,000
-----		
Total Net One-Time Costs		-3,942,497

Department : Technical JCSG  
 Scenario File : C:\Documents and Settings\Administrator\Desktop\COBRA Runs\Tech 040\Tech 40 New Runs\Final  
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 Option Pkg Name: Consolidate Extramural Research Program Managers (Joint Center of Excellence) at NAS Anacostia  
 Std Fctrs File : Z:\COBRA 6.08\BRAC2005.SFF

Base: BELVOIR- DTRAandARO, VA (51062)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	296,644	
Civilian Early Retirement	12,392	
Eliminated Military PCS	0	
Unemployment	22,255	
Total - Personnel		331,291
Overhead		
Program Management Cost	309,216	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		309,216
Moving		
Civilian Moving	0	
Civilian PPP	106,488	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		106,488
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		746,995
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		746,995

Department : Technical JCSG  
 Scenario File : C:\Documents and Settings\Administrator\Desktop\COBRA Runs\Tech 040\Tech 40 New Runs\Final  
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 Anacostia 19 Jan 05 (Mod 8 mar).CBR  
 Option Pkg Name: Consolidate Extramural Research Program Managers (Joint Center of Excellence) at NAS Anacostia  
 Std Fctrs File : Z:\COBRA 6.08\BRAC2005.SFF

Base: ARL - NC, NC (3721K)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	344,389	
Civilian Early Retirement	107,901	
Eliminated Military PCS	0	
Unemployment	26,706	
Total - Personnel		478,996
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	3,667,677	
Civilian PPP	35,496	
Military Moving	0	
Freight	41,341	
Information Technologies	16,600	
One-Time Moving Costs	0	
Total - Moving		3,761,114
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		4,240,111
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		4,240,111

Department : Technical JCSG  
 Scenario File : C:\Documents and Settings\Administrator\Desktop\COBRA Runs\Tech 040\Tech 40 New Runs\Final  
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 Anacostia 19 Jan 05 (Mod 8 mar).CBR  
 Option Pkg Name: Consolidate Extramural Research Program Managers (Joint Center of Excellence) at NAS Anacostia  
 Std Fctrs File : Z:\COBRA 6.08\BRAC2005.SFF

Base: BALSTON LEASE- ARO, VA (510L2)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		0
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		0

Department : Technical JCSG  
 Scenario File : C:\Documents and Settings\Administrator\Desktop\COBRA Runs\Tech 040\Tech 40 New Runs\Final  
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 Option Pkg Name: Consolidate Extramural Research Program Managers (Joint Center of Excellence) at NAS Anacostia  
 Std Fctrs File : Z:\COBRA 6.08\BRAC2005.SFF

Base: BALSTON LEASE AF\_OSR, VA (510L2)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	177,986	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	13,353	
Total - Personnel		191,339
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	35,496	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		35,496
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		226,835
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		226,835

Department : Technical JCSG  
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 Option Pkg Name: Consolidate Extramural Research Program Managers (Joint Center of Excellence) at NAS Anacostia  
 Std Fctrs File : Z:\COBRA 6.08\BRAC2005.SFF

Base: IF ANACOSTIA ANNEX, DC (NIF001)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	72,062,697	
Total - Construction		72,062,697
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	750,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	22,556,000	
Total - Other		23,306,000
-----		
Total One-Time Costs		95,368,697
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		95,368,697

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.08)

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Department : Technical JCSG  
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TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
----- 1,931	----- 3,399	----- 393	----- 12,093

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-1	2	0	0	0	1
Enlisted	10	0	3	0	0	0	13
Students	6	1	0	0	0	0	7
Civilians	-2	-2	0	-3	0	0	-7
TOTAL	14	-2	5	-3	0	0	14

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
----- 1,932	----- 3,412	----- 400	----- 12,086

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	164	0	0	0	164
Enlisted	0	0	8	0	0	0	8
Students	0	0	0	0	0	0	0
Civilians	0	0	881	0	0	0	881
TOTAL	0	0	1,053	0	0	0	1,053

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-51	0	0	0	-51
TOTAL	0	0	-51	0	0	0	-51

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
----- 1,932	----- 3,412	----- 400	----- 12,035

Department : Technical JCSG  
 Scenario File : C:\Documents and Settings\Administrator\Desktop\COBRA Runs\Tech 040\Tech 40 New Runs\Final  
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PERSONNEL SUMMARY FOR: CNR ARLINGTON VA, VA (N00014)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
24	3	0	313

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: CNR ARLINGTON VA, VA (N00014)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-1	-1	0	0	0	-2
Enlisted	-1	0	0	0	0	0	-1
Students	0	0	0	0	0	0	0
Civilians	9	0	0	0	0	0	9
TOTAL	8	-1	-1	0	0	0	6

BASE POPULATION (Prior to BRAC Action) FOR: CNR ARLINGTON VA, VA (N00014)

Officers	Enlisted	Students	Civilians
22	2	0	322

PERSONNEL REALIGNMENTS:

To Base: IF ANACOSTIA ANNEX, DC (NIF001)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	22	0	0	0	22
Enlisted	0	0	2	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	0	0	296	0	0	0	296
TOTAL	0	0	320	0	0	0	320

TOTAL PERSONNEL REALIGNMENTS (Out of CNR ARLINGTON VA, VA (N00014)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	22	0	0	0	22
Enlisted	0	0	2	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	0	0	296	0	0	0	296
TOTAL	0	0	320	0	0	0	320

SCENARIO POSITION CHANGES FOR: CNR ARLINGTON VA, VA (N00014)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-17	0	0	0	-17
TOTAL	0	0	-17	0	0	0	-17

BASE POPULATION (After BRAC Action) FOR: CNR ARLINGTON VA, VA (N00014)

Officers	Enlisted	Students	Civilians
0	0	0	9

PERSONNEL SUMMARY FOR: Roslyn-Ballston DARP, VA (51Hs05)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Roslyn-Ballston DARP, VA (51Hs05)

Officers	Enlisted	Students	Civilians
17	1	0	182

Department : Technical JCSG  
 Scenario File : C:\Documents and Settings\Administrator\Desktop\COBRA Runs\Tech 040\Tech 40 New Runs\Final  
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PERSONNEL REALIGNMENTS:

To Base: IF ANACOSTIA ANNEX, DC (NIF001)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	17	0	0	0	17
Enlisted	0	0	1	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	172	0	0	0	172
TOTAL	0	0	190	0	0	0	190

TOTAL PERSONNEL REALIGNMENTS (Out of Roslyn-Ballston DARP, VA (51Hs05)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	17	0	0	0	17
Enlisted	0	0	1	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	172	0	0	0	172
TOTAL	0	0	190	0	0	0	190

SCENARIO POSITION CHANGES FOR: Roslyn-Ballston DARP, VA (51Hs05)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-10	0	0	0	-10
TOTAL	0	0	-10	0	0	0	-10

BASE POPULATION (After BRAC Action) FOR: Roslyn-Ballston DARP, VA (51Hs05)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: BELVOIR- DTRAandARO, VA (51062)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,585	1,699	393	10,526

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: BELVOIR- DTRAandARO, VA (51062)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	3	0	0	0	3
Enlisted	0	0	3	0	0	0	3
Students	6	1	0	0	0	0	7
Civilians	-6	-2	0	-3	0	0	-11
TOTAL	0	-1	6	-3	0	0	2

BASE POPULATION (Prior to BRAC Action) FOR: BELVOIR- DTRAandARO, VA (51062)

Officers	Enlisted	Students	Civilians
1,588	1,702	400	10,515

PERSONNEL REALIGNMENTS:

To Base: IF ANACOSTIA ANNEX, DC (NIF001)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	103	0	0	0	103
Enlisted	0	0	4	0	0	0	4
Students	0	0	0	0	0	0	0
Civilians	0	0	201	0	0	0	201
TOTAL	0	0	308	0	0	0	308

Department : Technical JCSG  
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 Std Fctrs File : Z:\COBRA 6.08\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Out of BELVOIR- DTRAandARO, VA (51062)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	103	0	0	0	103
Enlisted	0	0	4	0	0	0	4
Students	0	0	0	0	0	0	0
Civilians	0	0	201	0	0	0	201
TOTAL	0	0	308	0	0	0	308

SCENARIO POSITION CHANGES FOR: BELVOIR- DTRAandARO, VA (51062)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-12	0	0	0	-12
TOTAL	0	0	-12	0	0	0	-12

BASE POPULATION (After BRAC Action) FOR: BELVOIR- DTRAandARO, VA (51062)

Officers	Enlisted	Students	Civilians
1,485	1,698	400	10,302

PERSONNEL SUMMARY FOR: ARL - NC, NC (3721K)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: ARL - NC, NC (3721K)

Officers	Enlisted	Students	Civilians
1	0	0	113

PERSONNEL REALIGNMENTS:

To Base: IF ANACOSTIA ANNEX, DC (NIF001)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	107	0	0	0	107
TOTAL	0	0	107	0	0	0	107

TOTAL PERSONNEL REALIGNMENTS (Out of ARL - NC, NC (3721K)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	107	0	0	0	107
TOTAL	0	0	107	0	0	0	107

SCENARIO POSITION CHANGES FOR: ARL - NC, NC (3721K)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-6	0	0	0	-6
TOTAL	0	0	-6	0	0	0	-6

BASE POPULATION (After BRAC Action) FOR: ARL - NC, NC (3721K)

Officers	Enlisted	Students	Civilians
1	0	0	0

Department : Technical JCSG  
 Scenario File : C:\Documents and Settings\Administrator\Desktop\COBRA Runs\Tech 040\Tech 40 New Runs\Final  
 Version with Footnotes\Consolidate Extramural Research Program Managers (Joint Center of Excellence) at NAS  
 Anacostia 19 Jan 05 (Mod 8 mar).CBR  
 Option Pkg Name: Consolidate Extramural Research Program Managers (Joint Center of Excellence) at NAS Anacostia  
 Std Fctrs File : Z:\COBRA 6.08\BRAC2005.SFF

PERSONNEL SUMMARY FOR: BALSTON LEASE- ARO, VA (510L2)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: BALSTON LEASE- ARO, VA (510L2)

Officers	Enlisted	Students	Civilians
77	10	0	88

PERSONNEL REALIGNMENTS:

To Base: IF ANACOSTIA ANNEX, DC (NIF001)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	1	0	0	0	1
TOTAL	0	0	1	0	0	0	1

TOTAL PERSONNEL REALIGNMENTS (Out of BALSTON LEASE- ARO, VA (510L2)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	1	0	0	0	1
TOTAL	0	0	1	0	0	0	1

BASE POPULATION (After BRAC Action) FOR: BALSTON LEASE- ARO, VA (510L2)

Officers	Enlisted	Students	Civilians
77	10	0	87

PERSONNEL SUMMARY FOR: BALSTON LEASE AF\_OSR, VA (510L2)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: BALSTON LEASE AF\_OSR, VA (510L2)

Officers	Enlisted	Students	Civilians
22	1	0	110

PERSONNEL REALIGNMENTS:

To Base: IF ANACOSTIA ANNEX, DC (NIF001)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	22	0	0	0	22
Enlisted	0	0	1	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	104	0	0	0	104
TOTAL	0	0	127	0	0	0	127

TOTAL PERSONNEL REALIGNMENTS (Out of BALSTON LEASE AF\_OSR, VA (510L2)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	22	0	0	0	22
Enlisted	0	0	1	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	104	0	0	0	104
TOTAL	0	0	127	0	0	0	127

SCENARIO POSITION CHANGES FOR: BALSTON LEASE AF\_OSR, VA (510L2)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-6	0	0	0	-6
TOTAL	0	0	-6	0	0	0	-6

Department : Technical JCSG  
 Scenario File : C:\Documents and Settings\Administrator\Desktop\COBRA Runs\Tech 040\Tech 40 New Runs\Final  
 Version with Footnotes\Consolidate Extramural Research Program Managers (Joint Center of Excellence) at NAS  
 Anacostia 19 Jan 05 (Mod 8 mar).CBR  
 Option Pkg Name: Consolidate Extramural Research Program Managers (Joint Center of Excellence) at NAS Anacostia  
 Std Fctrs File : Z:\COBRA 6.08\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: BALSTON LEASE AF\_OS, VA (510L2)  
 Officers Enlisted Students Civilians  
 -----  
 0 0 0 0

PERSONNEL SUMMARY FOR: IF ANACOSTIA ANNEX, DC (NIF001)

BASE POPULATION (FY 2005):  
 Officers Enlisted Students Civilians  
 -----  
 205 1,685 0 761

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: IF ANACOSTIA ANNEX, DC (NIF001)  
 2006 2007 2008 2009 2010 2011 Total  
 -----  
 Officers 0 0 0 0 0 0 0  
 Enlisted 11 0 0 0 0 0 11  
 Students 0 0 0 0 0 0 0  
 Civilians -5 0 0 0 0 0 -5  
 TOTAL 6 0 0 0 0 0 6

BASE POPULATION (Prior to BRAC Action) FOR: IF ANACOSTIA ANNEX, DC (NIF001)  
 Officers Enlisted Students Civilians  
 -----  
 205 1,696 0 756

PERSONNEL REALIGNMENTS:

From Base: CNR ARLINGTON VA, VA (N00014)  
 2006 2007 2008 2009 2010 2011 Total  
 -----  
 Officers 0 0 22 0 0 0 22  
 Enlisted 0 0 2 0 0 0 2  
 Students 0 0 0 0 0 0 0  
 Civilians 0 0 296 0 0 0 296  
 TOTAL 0 0 320 0 0 0 320

From Base: Roslyn-Ballston DARP, VA (51Hs05)  
 2006 2007 2008 2009 2010 2011 Total  
 -----  
 Officers 0 0 17 0 0 0 17  
 Enlisted 0 0 1 0 0 0 1  
 Students 0 0 0 0 0 0 0  
 Civilians 0 0 172 0 0 0 172  
 TOTAL 0 0 190 0 0 0 190

From Base: BELVOIR- DTRAandARO, VA (51062)  
 2006 2007 2008 2009 2010 2011 Total  
 -----  
 Officers 0 0 103 0 0 0 103  
 Enlisted 0 0 4 0 0 0 4  
 Students 0 0 0 0 0 0 0  
 Civilians 0 0 201 0 0 0 201  
 TOTAL 0 0 308 0 0 0 308

From Base: ARL - NC, NC (3721K)  
 2006 2007 2008 2009 2010 2011 Total  
 -----  
 Officers 0 0 0 0 0 0 0  
 Enlisted 0 0 0 0 0 0 0  
 Students 0 0 0 0 0 0 0  
 Civilians 0 0 107 0 0 0 107  
 TOTAL 0 0 107 0 0 0 107

Department : Technical JCSG  
 Scenario File : C:\Documents and Settings\Administrator\Desktop\COBRA Runs\Tech 040\Tech 40 New Runs\Final Version with Footnotes\Consolidate Extramural Research Program Managers (Joint Center of Excellence) at NAS Anacostia 19 Jan 05 (Mod 8 mar).CBR  
 Option Pkg Name: Consolidate Extramural Research Program Managers (Joint Center of Excellence) at NAS Anacostia  
 Std Fctrs File : Z:\COBRA 6.08\BRAC2005.SFF

From Base: BALSTON LEASE- ARO, VA (510L2)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	1	0	0	0	1
TOTAL	0	0	1	0	0	0	1

From Base: BALSTON LEASE AF\_OSR, VA (510L2)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	22	0	0	0	22
Enlisted	0	0	1	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	104	0	0	0	104
TOTAL	0	0	127	0	0	0	127

TOTAL PERSONNEL REALIGNMENTS (Into IF ANACOSTIA ANNEX, DC (NIF001)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	164	0	0	0	164
Enlisted	0	0	8	0	0	0	8
Students	0	0	0	0	0	0	0
Civilians	0	0	881	0	0	0	881
TOTAL	0	0	1,053	0	0	0	1,053

BASE POPULATION (After BRAC Action) FOR: IF ANACOSTIA ANNEX, DC (NIF001)

Officers	Enlisted	Students	Civilians
369	1,704	0	1,637

COBRA ECONOMIC IMPACT REPORT (COBRA v6.08)

Data As Of 3/17/2005 8:52:53 AM, Report Created 3/17/2005 8:53:00 AM

Department : Technical JCSG  
 Scenario File : C:\Documents and Settings\Administrator\Desktop\COBRA Runs\Tech 040\Tech 40 New Runs\Final  
 Version with Footnotes\Consolidate Extramural Research Program Managers (Joint Center of Excellence) at NAS  
 Anacostia 19 Jan 05 (Mod 8 mar).CBR  
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 Std Fctrs File : Z:\COBRA 6.08\BRAC2005.SFF

CNR ARLINGTON VA, VA (N00014)							
	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	24	0	0	0	24
NET CHANGE-Mil	0	0	-24	0	0	0	-24
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	313	0	0	0	313
NET CHANGE-Civ	0	0	-313	0	0	0	-313
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Roslyn-Ballston DARP, VA (51Hs05)							
	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	18	0	0	0	18
NET CHANGE-Mil	0	0	-18	0	0	0	-18
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	182	0	0	0	182
NET CHANGE-Civ	0	0	-182	0	0	0	-182
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

BELVOIR- DTRAandARO, VA (51062)							
	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	107	0	0	0	107
NET CHANGE-Mil	0	0	-107	0	0	0	-107
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	213	0	0	0	213
NET CHANGE-Civ	0	0	-213	0	0	0	-213
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

ARL - NC, NC (3721K)							
	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	113	0	0	0	113
NET CHANGE-Civ	0	0	-113	0	0	0	-113
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : Technical JCSG  
 Scenario File : C:\Documents and Settings\Administrator\Desktop\COBRA Runs\Tech 040\Tech 40 New Runs\Final  
 Version with Footnotes\Consolidate Extramural Research Program Managers (Joint Center of Excellence) at NAS  
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 Std Fctrs File : Z:\COBRA 6.08\BRAC2005.SFF

BALSTON LEASE- ARO, VA (510L2)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	1	0	0	0	1
NET CHANGE-Civ	0	0	-1	0	0	0	-1
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

BALSTON LEASE AF\_OSR, VA (510L2)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	23	0	0	0	23
NET CHANGE-Mil	0	0	-23	0	0	0	-23
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	110	0	0	0	110
NET CHANGE-Civ	0	0	-110	0	0	0	-110
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

IF ANACOSTIA ANNEX, DC (NIF001)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	172	0	0	0	172
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	172	0	0	0	172
Jobs Gained-Civ	0	0	881	0	0	0	881
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	881	0	0	0	881
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

**SCENARIO ERROR REPORT (COBRA v6.08)**

Data As Of 3/17/2005 8:52:53 AM, Report Created 3/17/2005 8:53:00 AM

Department : Technical JCSG  
Scenario File : C:\Documents and Settings\Administrator\Desktop\COBRA Runs\Tech 040\Tech 40 New Runs\Final  
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Anacostia 19 Jan 05 (Mod 8 mar).CBR  
Option Pkg Name: Consolidate Extramural Research Program Managers (Joint Center of Excellence) at NAS Anacostia  
Std Fctrs File : Z:\COBRA 6.08\BRAC2005.SFF

SCENARIO DATA:

"Technical JCSG" is not a recognized Department.

IF ANACOSTIA ANNEX's Sustainment Non-Payroll (Total Sust-Sust Pay) is -2,256\$K

**COBRA INPUT DATA REPORT (COBRA v6.08)**

Data As Of 3/17/2005 8:52:53 AM, Report Created 3/17/2005 8:53:00 AM

Department : Technical JCSG  
 Scenario File : C:\Documents and Settings\Administrator\Desktop\COBRA Runs\Tech 040\Tech 40 New Runs\Final  
 Version with Footnotes\Consolidate Extramural Research Program Managers (Joint Center of Excellence) at NAS  
 Anacostia 19 Jan 05 (Mod 8 mar).CBR  
 Option Pkg Name: Consolidate Extramural Research Program Managers (Joint Center of Excellence) at NAS Anacostia  
 Std Fctrs File : Z:\COBRA 6.08\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006  
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
-----	-----
CNR ARLINGTON VA, VA (N00014)	Realignment
Roslyn-Ballston DARP, VA (51Hs05)	Realignment
BELVOIR- DTRAandARO, VA (51062)	Realignment
ARL - NC, NC (3721K)	Realignment
BALSTON LEASE- ARO, VA (510L2)	Realignment
BALSTON LEASE AF_OSR, VA (510L2)	Realignment
IF ANACOSTIA ANNEX, DC (NIF001)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
CNR ARLINGTON VA, VA (N00014)	IF ANACOSTIA ANNEX, DC (NIF001)	6 mi
Roslyn-Ballston DARP, VA (51Hs05)	IF ANACOSTIA ANNEX, DC (NIF001)	9 mi
BELVOIR- DTRAandARO, VA (51062)	IF ANACOSTIA ANNEX, DC (NIF001)	16 mi
ARL - NC, NC (3721K)	IF ANACOSTIA ANNEX, DC (NIF001)	275 mi
BALSTON LEASE- ARO, VA (510L2)	IF ANACOSTIA ANNEX, DC (NIF001)	9 mi
BALSTON LEASE AF_OSR, VA (510L2)	IF ANACOSTIA ANNEX, DC (NIF001)	9 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from CNR ARLINGTON VA, VA (N00014) to IF ANACOSTIA ANNEX, DC (NIF001)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	22	0	0	0
Enlisted Positions:	0	0	2	0	0	0
Civilian Positions:	0	0	296	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	5	0	0	0
Suppt Eqpt (tons):	0	0	488	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : Technical JCSG  
 Scenario File : C:\Documents and Settings\Administrator\Desktop\COBRA Runs\Tech 040\Tech 40 New Runs\Final Version with Footnotes\Consolidate Extramural Research Program Managers (Joint Center of Excellence) at NAS Anacostia 19 Jan 05 (Mod 8 mar).CBR  
 Option Pkg Name: Consolidate Extramural Research Program Managers (Joint Center of Excellence) at NAS Anacostia  
 Std Fctrs File : Z:\COBRA 6.08\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Roslyn-Ballston DARP, VA (51Hs05) to IF ANACOSTIA ANNEX, DC (NIF001)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	17	0	0	0
Enlisted Positions:	0	0	1	0	0	0
Civilian Positions:	0	0	172	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from BELVOIR- DTRAandARO, VA (51062) to IF ANACOSTIA ANNEX, DC (NIF001)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	103	0	0	0
Enlisted Positions:	0	0	4	0	0	0
Civilian Positions:	0	0	201	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from ARL - NC, NC (3721K) to IF ANACOSTIA ANNEX, DC (NIF001)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	107	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	4	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from BALSTON LEASE- ARO, VA (510L2) to IF ANACOSTIA ANNEX, DC (NIF001)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	1	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : Technical JCSG  
 Scenario File : C:\Documents and Settings\Administrator\Desktop\COBRA Runs\Tech 040\Tech 40 New Runs\Final  
 Version with Footnotes\Consolidate Extramural Research Program Managers (Joint Center of Excellence) at NAS  
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 Option Pkg Name: Consolidate Extramural Research Program Managers (Joint Center of Excellence) at NAS Anacostia  
 Std Fctrs File : Z:\COBRA 6.08\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from BALSTON LEASE AF\_OSR, VA (510L2) to IF ANACOSTIA ANNEX, DC (NIF001)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	22	0	0	0
Enlisted Positions:	0	0	1	0	0	0
Civilian Positions:	0	0	104	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	4	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: CNR ARLINGTON VA, VA (N00014)

Total Officer Employees:	24	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	3	Total Sustainment (\$K/Year):	0		
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0		
Total Civilian Employees:	313	BOS Non-Payroll (\$K/Year):	127		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0		
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	114		
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	1,415				
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.02		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	0.00	0.00	0.00
Freight Cost (\$/Ton/Mile):	0.48	Actv MTF	0	0	0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0	0	0
Latitude:	38.880000	Retiree	0	0	0
Longitude:	-77.110000	Retiree65+	0	0	0

Name: Roslyn-Ballston DARP, VA (51Hs05)

Total Officer Employees:	17	Base Service (for BOS/Sust):	Army		
Total Enlisted Employees:	1	Total Sustainment (\$K/Year):	0		
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0		
Total Civilian Employees:	182	BOS Non-Payroll (\$K/Year):	0		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0		
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0		
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	1,415				
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.02		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	0.00	0.00	0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0	0	0
Latitude:	38.849136	Retiree	0	0	0
Longitude:	-77.140812	Retiree65+	0	0	0

Department : Technical JCSG  
 Scenario File : C:\Documents and Settings\Administrator\Desktop\COBRA Runs\Tech 040\Tech 40 New Runs\Final  
 Version with Footnotes\Consolidate Extramural Research Program Managers (Joint Center of Excellence) at NAS  
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 Option Pkg Name: Consolidate Extramural Research Program Managers (Joint Center of Excellence) at NAS Anacostia  
 Std Fctrs File : Z:\COBRA 6.08\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: BELVOIR- DTRAandARO, VA (51062)

Total Officer Employees:	1,585	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	1,699	Total Sustainment(\$K/Year):	27,468
Total Student Employees:	393	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	10,526	BOS Non-Payroll (\$K/Year):	11,641
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	47,707
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,047,450
Starting Facilities(KSF):	12,025	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	10,586.00 94.00 28.15
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	2,212 190,340 153,436
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	86 8,689
Latitude:	38.683330	Retiree	620 82,951 143,920
Longitude:	-77.133330	Retiree65+	399 38,978 127,451

Name: ARL - NC, NC (3721K)

Total Officer Employees:	1	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	113	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	1,211	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	944		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.87		Admits Visits Prescrip
Per Diem Rate (\$/Day):	129	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Department : Technical JCSG  
 Scenario File : C:\Documents and Settings\Administrator\Desktop\COBRA Runs\Tech 040\Tech 40 New Runs\Final  
 Version with Footnotes\Consolidate Extramural Research Program Managers (Joint Center of Excellence) at NAS  
 Anacostia 19 Jan 05 (Mod 8 mar).CBR  
 Option Pkg Name: Consolidate Extramural Research Program Managers (Joint Center of Excellence) at NAS Anacostia  
 Std Fctrs File : Z:\COBRA 6.08\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: BALSTON LEASE- ARO, VA (510L2)

Total Officer Employees:	77	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	10	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	88	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: BALSTON LEASE AF\_OSR, VA (510L2)

Total Officer Employees:	22	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	1	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	110	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Department : Technical JCSG  
 Scenario File : C:\Documents and Settings\Administrator\Desktop\COBRA Runs\Tech 040\Tech 40 New Runs\Final  
 Version with Footnotes\Consolidate Extramural Research Program Managers (Joint Center of Excellence) at NAS  
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 Option Pkg Name: Consolidate Extramural Research Program Managers (Joint Center of Excellence) at NAS Anacostia  
 Std Fctrs File : Z:\COBRA 6.08\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: IF ANACOSTIA ANNEX, DC (NIF001)

Total Officer Employees:	205	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	1,685	Total Sustainment(\$K/Year):	5,386		
Total Student Employees:	0	Sustain Payroll (\$K/Year):	7,642		
Total Civilian Employees:	761	BOS Non-Payroll (\$K/Year):	26,469		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	12,504		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	405,493		
Starting Facilities(KSF):	1,475	Svc/Agcy Recap Rate (Years):	114		
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	1,415				
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.02		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	0.00	0.00	0.00
Freight Cost (\$/Ton/Mile):	0.48	Actv MTF	0	0	0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0	0	0
Latitude:	38.900000	Retiree	0	0	0
Longitude:	-77.040000	Retiree65+	0	0	0

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: CNR ARLINGTON VA, VA (N00014)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	57	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	8,774	8,774	8,639	8,555
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon AVOIDNC(\$K):	0	0	0	0	0	0
Procurement AVOIDNC(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

Department : Technical JCSG  
 Scenario File : C:\Documents and Settings\Administrator\Desktop\COBRA Runs\Tech 040\Tech 40 New Runs\Final  
 Version with Footnotes\Consolidate Extramural Research Program Managers (Joint Center of Excellence) at NAS  
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 Option Pkg Name: Consolidate Extramural Research Program Managers (Joint Center of Excellence) at NAS Anacostia  
 Std Fctrs File : Z:\COBRA 6.08\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Roslyn-Ballston DARP, VA (51Hs05)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	7,132	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	38,500	38,500	38,500	38,500
One-Time IT Costs (\$K):	0	0	2,851	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: BELVOIR- DTRAandARO, VA (51062)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	120	120	120	120
Misc Recurring Save(\$K):	0	0	2,657	2,657	2,657	2,657
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Technical JCSG  
 Scenario File : C:\Documents and Settings\Administrator\Desktop\COBRA Runs\Tech 040\Tech 40 New Runs\Final  
 Version with Footnotes\Consolidate Extramural Research Program Managers (Joint Center of Excellence) at NAS  
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 Option Pkg Name: Consolidate Extramural Research Program Managers (Joint Center of Excellence) at NAS Anacostia  
 Std Fctrs File : Z:\COBRA 6.08\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: ARL - NC, NC (3721K)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	504	504	504	504
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

Name: BALSTON LEASE- ARO, VA (510L2)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

Department : Technical JCSG  
 Scenario File : C:\Documents and Settings\Administrator\Desktop\COBRA Runs\Tech 040\Tech 40 New Runs\Final  
 Version with Footnotes\Consolidate Extramural Research Program Managers (Joint Center of Excellence) at NAS  
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 Option Pkg Name: Consolidate Extramural Research Program Managers (Joint Center of Excellence) at NAS Anacostia  
 Std Fctrs File : Z:\COBRA 6.08\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: BALSTON LEASE AF_OSR, VA (510L2)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	1,254	1,254	1,254	1,254
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

Name: IF ANACOSTIA ANNEX, DC (NIF001)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	22,556	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	750	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

Department : Technical JCSG  
 Scenario File : C:\Documents and Settings\Administrator\Desktop\COBRA Runs\Tech 040\Tech 40 New Runs\Final Version with Footnotes\Consolidate Extramural Research Program Managers (Joint Center of Excellence) at NAS Anacostia 19 Jan 05 (Mod 8 mar).CBR  
 Option Pkg Name: Consolidate Extramural Research Program Managers (Joint Center of Excellence) at NAS Anacostia  
 Std Fctrs File : Z:\COBRA 6.08\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: CNR ARLINGTON VA, VA (N00014)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-17	0	0	0
Off Prog nonBRAC Change:	0	-1	-1	0	0	0
Enl Prog nonBRAC Change:	-1	0	0	0	0	0
Civ Prog nonBRAC Change:	9	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Roslyn-Ballston DARP, VA (51Hs05)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-10	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: BELVOIR- DTRAandARO, VA (51062)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-12	0	0	0
Off Prog nonBRAC Change:	0	0	3	0	0	0
Enl Prog nonBRAC Change:	0	0	3	0	0	0
Civ Prog nonBRAC Change:	-6	-2	0	-3	0	0
Stu Prog nonBRAC Change:	6	1	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: ARL - NC, NC (3721K)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-6	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Department : Technical JCSCG  
 Scenario File : C:\Documents and Settings\Administrator\Desktop\COBRA Runs\Tech 040\Tech 40 New Runs\Final  
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 Option Pkg Name: Consolidate Extramural Research Program Managers (Joint Center of Excellence) at NAS Anacostia  
 Std Fctrs File : Z:\COBRA 6.08\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: BALSTON LEASE AF\_OSR, VA (510L2)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-6	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: IF ANACOSTIA ANNEX, DC (NIF001)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	11	0	0	0	0	0
Civ Prog nonBRAC Change:	-5	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: IF ANACOSTIA ANNEX, DC (NIF001)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
8112	KW	250	0 Default	0	4,721.61	23.30
8521	SY	29,578	0 Default	0	45.83	1.07
6100	SF	329,120	0 Default	0	138.78	2.52
8432	LF	200	0 Default	0	39.03	0.85
1351	MI	1	0 Default	0	74,536.83	130.19
8711	LF	400	0 Default	0	3.77	0.00
7331	SF	10,000	0 Default	0	165.64	6.31
1404	SF	44,000	0 Default	0	182.60	4.40

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

Department : Technical JCSG  
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STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	3.15%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accompl (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accompl (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccompl (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccompl (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Technical JCSG  
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FOOTNOTES FOR SCREEN ONE

=====  
Close the Office of Naval Research, Arlington, VA; the Air Force Office of Scientific Research, Arlington, VA; the Army Research Offices, Durham, NC, Fort Belvoir, VA, and Arlington, VA; and the Defense Advanced Research Project Agency, Arlington, VA. Relocate all functions to Anacostia Annex in Washington, DC. Realign the Defense Threat Reduction Agency Eisenhower Avenue facility, Alexandria, VA, by relocating the Extramural Research Program Management function, except the conventional armaments research, to Anacostia Annex in Washington, DC.  
The end state will be co-location of the named organizations at a single location in a single facility, or a cluster of facilities. This "Joint Center of Excellence" will foster additional coordination among the extramural research activities of OSD and the Military Departments. Further it will enhance the Force Protection posture of the organizations by relocating them from leased space onto a Military Base.  
The Force Structure Plan of 2020 implies need for a rigorous research community to provide high technology weapons to assure the national defense. The organizations being collocated in this Joint Center of Excellence are responsible for funding, mentoring and monitoring the basic, applied and advanced research performed by government, industry and academia that will transition weapons to the warfighter. The research synergies created by this Joint Center of Excellence will better allow the organizations to satisfy to the needs associated with the Force Structure Plan of 2020.

[DESCRIPTION OF CHANGES TO AFFECTED BASES FROM ORIGINAL SCENARIO]

Because these are leased sites, the static database is incomplete. Accordingly, we updated the file names for:

Roslyn- Ballston Corridor : changed to Roslyn-Ballston DARP  
Belvoir: Added DTRA  
Ballston Lease: Added ARO  
Ballston Lease: Added AF-OSR

List of Certified Source Data

- 1.TECH-0040\_DARPA\_24\_Nov\_2004
- 2.TECH-0040\_DTRA\_8\_DEC\_2004\_COMPLETE
- 3.TECH-0040 USAF Complete (12/13/04)
- 4.TECH-0040A Response from DON, 21 Dec 2004
- 5.TECH-0040\_USN\_from TECH0010 Response from DON, 8 Dec 2004
- 6.TECH-0010 and 0040\_Compiled Army\_USA\_Gainer\_7\_Feb\_2005
- 7.ONR GSA Cost for One Liberty Center (.pdf);
- 8.ONR GSA Cost for OLC LAN Room (.pdf);
- 9.ONR BRAC MILCON (.doc);
- 10.ONR Facility Requirements (.xls);
- 11.ONR Space Allocation (.xls).
  
- 12.SDD 062 DTRA Email response to email from Larry Schuette, Jan 10, 2005 by John Eddy Jan 10, 2005
13. SDD 53, 54, 55 DARPA Email response to email from Larry Schuette, Jan 10, 2005 by Brian Sosdian Jan 21, 2005. (Screen 5)
14. SDD 56 DARPA Email response to email from Larry Schuette, Jan 10, 2005 by Brian Sosdian Jan 21, 2005. (Screen 6)  
<\*\*\*\* Larry, not in SDD database \*\*\*\*>
- 15.SDD DARPA Email response to email from Larry Schutette, Dec 15, 2005 by Toni Arnold Dec 15, 2005  
<\*\*\*\* Larry, where are the answers to verification of Physical Security Savings? \*\*\*\*>
- 16.SDD 57 Navy "Dr. Larry Schuette has answer provided by Navy" [References files not identified].  
<\*\*\*\*\* Larry, where is Certified data file \*\*\*\*>
- 17.SDD 61 Lease Costs for AF OSR "Air Force MAJ Mahn sent a certified data file".
18. SDD 63 Army Lease costs for TECH 10 also apply to Tech 40.

Data Standards  
Data Standards

A. Start Dates

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- 1) For moves requiring no renovation or new office space 2006
- 2) For moves requiring Office Space move in 2008
- 3) For moves requiring Lab Space move in 2009

B. MILCON

- 1) For purposes of COBRA, assume 160 Gross Square Feet (DOD Standard) for Office Space (FAC 6100)
- 2) For S&T organizations requiring MILCON, absent a detailed breakout of equipment and facilities, use 150 Gross Square feet per person (this from the NAVFAC guide for Laboratories).
- 3) For SCIFS the FAC code is 1404. For purposes of housing people is SCIFS (when they are reported as separate and additional facilities), We want to assume 1 person per 1000 square feet will use that space as an office. That person should be removed from the other portion of the building.
- 4) The following calculation is performed to determine whether there is sufficient space to accept donor base personnel: 160\* reassigned personnel + 150 \* research FTEs being reassigned. If this figure exceeds the space being constructed, renovated or available at the receiving base by 50,000 square feet, the phrase insufficient milcon is displayed in the comments. Similarly, if the space being constructed, renovated or available at the receiving base exceeds the needed space, the phrase excessive milcon is displayed in the comments.

C. Addition Network/IT Costs

- 1) COBRA allows \$1200 per person for a single network. Use \$1200 person for an addition networks (S,TS).

D. Additional savings

- 1) If leased space has not had an AT/FP upgrade, HAS is assuming a one-time savings of \$28.28 per gross square foot in NCR. This means that if we move out of a leased space in the DC area that has not been upgraded we can take that as a savings.

E. Personnel Reductions

- 1) Subgroups can apply a 15% reduction against all government personnel moved.
- 2) There are three types of organizations at the receiving site:  
 Consolidated  
 Joint  
 Co-Located
- 3) Subgroups can use their best judgment on the personnel reductions possible in all three, but it would seem that Consolidated has the best opportunities for reductions in P&T, with Joint slightly less and Co-Located the least potential for reduction.

F. Contractor Reductions

- 1) Subgroups can apply a 15% reduction against all contractor personnel.
- 2) Show a \$200K Misc. Recurring Savings for each contractor eliminated.

The impact on costs of running the scenario using COBRA 6.07 and COBRA 6.08 is shown below

	COBRA 6.07	COBRA 6.08
One-time cost	\$104.5M	\$63.60M
Net implementation cost	-\$110.4M	-\$110.4M
Annual recurring savings	\$52.26M	\$52.26M
Payback time	1 years	1 years
NPV (savings)	\$583.2M	\$583.M

Department : Technical JCSG  
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FOOTNOTES FOR SCREEN TWO

=====

Added Second Ballston Lease for AF OSR, because they are in the same building as ARO Ballston. Used  
9.5 miles for DARPA in Ballston/Roslyn Corridor because their building is write next to ARO Ballston. Used  
275.3 Miles from ARO NC (27709) to (22076), recieved from Mapsonus.COM. Static data for ARO NC is  
incorrect (7 Mi) to Annacostia.

FOOTNOTES FOR SCREEN THREE

=====

Belvoir - DTRAandARO moves 102 Officers for DTRA and 1 for ARO

Moved all personnel in 2008. Assumed all Milcon complete and moved all personnel at the same time.

CNR:

Adjusted CNR Arlington number from 23 to 24 to align with static data for moving all personnel in the  
location.

Standard TJCSG assumptions applied to personnel numbers.

ARL- NC Adjusted down the movement of personnel from 121 to 113 reported in Screen 4 Static data.  
TJCSG assumption: Added 4 tons of equipment to reflect likely requirement (computers).

CNR Arlington - Adjustment movement for 2 program moved officers and 1 program moved enlisted. All  
personnel moved at location.

Personnel reductions:

Assumed no military reductions

Assumed 15% of "support" civilians reduced

Assumed 37% of total civilians are support

CNR 313-17=296

DARPA 182-10=172

DTRA 213-12=201

ARO-NC 113-6=107

Ballston ARO 1-0=1

Ballston AFOSR 110-6=104

FOOTNOTES FOR SCREEN FOUR

=====

Adjusted number of personnel for AFRL at Ballston Lease. Indicated by total move of personnel from the  
location.

FOOTNOTES FOR SCREEN FIVE

=====

Estimated Misc Recurring savings starting in 2008 due to Lease, Security, and Utilities for facilities moved  
out of.

1) DARPA, 38,500K

2) ARO NC, 504K

3)AF OSR, 1,254.5K

4)DTRA 2,656.7K

5) CNR 8,774K

ARL-NC: No costs/savings data in Certified Data.

ARL-NC: Per Tech 3013 (Certified MAD-CAD Data) is 37500 Sq. Taking one-time atfp cost avoidance of  
\$28.28/sqft \$1061K savings.

AF OSR: No cost/savings data in Certified Data.

Belvoir/DTRA: Misc Recurring Costs \$120K. Certified Data without justification.

Department : Technical JCSG  
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Belvoir/DTRA: Allowed \$120K T-3 Misc Recurring cost for DTRA  
Belvoir/DTRA: Misc Recurring costs move to year of move 2008 as per TJCSG assumptions.

Belvoir/DTRA: Per SDD, DTRA savings were \$2656K. Certified Data without justification.

Belvoir/DTRA: One-time IT Costs of \$600K in 2010 and \$1200K in 2011. Certified data without justification.  
Assumptions: Cobra allows for nominal one-time IT costs. Additional costs removed.

DARPA: SDD issued to correct all costs and savings from billions to millions. Reflected in summary of original costs.

DARPA: 1 time Unique cost of \$11.8B for furniture (3.8M) and SCIF replacement (8M). Certified Data with justificaition.

Assumption: Eliminated DARPA 1 time Unique Cost \$11.8B for furniture and SCIF replacement. COBRA MILCON and Personnel Movement Algorithm calculates this.

DARPA: 1 time moving cost of \$3.23M for lost productivity. Certified Data with justification.  
Assumption: Eliminated DARPA 1 time moving cost for lost productivity.

DARPA: Contract termination costs of \$7.1M for cost to restore lease site. Certified Data with justification.  
Assumption: Eliminated DARPA Mission Contract Termination Costs. Based on OSD Memo #8, that responsibility of Leased building to include environment is the responsibility of the owner not tenant. Determined SCIF removal not part of Lease agreement.

DARPA: Misc Recurring Costs of \$158K for 2 vehicles and 2 drivers. Certified Data with justification.

Assumption: Eliminated \$158M DARPA cost for drivers and vehicles. New base in close proximity to existing local not requiring additional cars and drivers.

DARPA: 1 time IT Cost of \$41.3M (31.5M for materials, \$9.8m for labor/installation). Certified Data with Justification.

Assumption: DARPA 1 time IT cost determined to be excessive. Allowed COBRA IT Cost is \$1200 per person. Added in \$2400 per person for a two additional networks for 792 personnel (Govt, and Contractors for whom obligated to provide space) Set cost incurment in 2008 to coincide with construction.

DARPA: Recurring savings of 38500K from sidenotes of Screen 3 of DARPA response where DARPA claims costs of operation at Leased location costs 38500K per year.

CNR 1 time unique cost of \$887 K for various activities. Certified Data with justification.  
Assumption: Eliminated CNR 1 time unique cost \$830K for raised floor removal and restoration since it may be potential utilized by next leasee.

CNR 1 time moving cost are for hiring contractor to manage move and special handling (models, classified Documents). Certified Data with justification.

Assumption: Eliminated CNR 1-time moving cost \$253K since "normal" moving costs are included in COBRA

CNR misc recurring savings for lease costs for space occuppied at location. Certified Data with justification.  
Assumption: Start of savings move to year of move.

One-time unique savings for DARPA \$7,132K for minimal AT/FP upgrade for leased space in NCR per HSA JCSG with TJCSG approval calculations.

Anacostia Annex: One time unique costs \$22556K in 2007 and Env Non-milcon \$750K. Certified Data with justification.

Allowed \$120K T-3 Misc Recurring cost for DTRA

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FOOTNOTES FOR SCREEN SIX

=====

Determined entries into this screen are in error. There are no non-mission personnel to be moved in a leased activity.

1) DARPA Roslyn-Ballston Corridor increases of 25 Officers and 211 Civilians in Certified Data without justification. SDD Confirmed error.

2) DTRA Belvoir increases of 102 Officers and 205 Civilians in Certified Data without justification. SDD Confirmed error.

Personnel reductions:

Assumed no military reductions  
Assumed 15% of "support" civilians reduced  
Assumed 37% of total civilians are support  
CNR 17  
DARPA 10  
DTRA 12  
ARO-NC 6  
Ballston ARO 0  
Ballston AFOSR 6  
As per TJCSG Assumption E-1.

FOOTNOTES FOR SCREEN SEVEN

=====

IF Anacostia Annex: General Administrative Building 497725sqft at \$117524.5K in Certified Data with justification.

Assumptions: includes space requirements for contractors (including ARO at Belvoir)  
MilCon

Assumed 1,054 gov and 1,048 contractors (1109-61 reductions)

Assumed 20 personnel permanently in SCIF

Therefore,  $2,057 * 160 = 329,120$  sqft

Per TJCFG B1

Allowed COBRA to calculate construction costs.

IF Anacostia Anex: No SCIF Milcon Data.

Assumption: Added 44,000 sqft SCIF milcon per response narative from DARPA, and DTRA and assumptions about needs for ONR, AF-OSR, and ARO.

27000 for DARPA,

4000 for DTRA

Assumed 13000 for ONR, AF OSR, ARO based on their primarily basic research missions.

Parking lot construction costs of \$17835.4K.

Assumptions: Allowed COBRA to calculate parking lot cost.

Certified data included Entrance Gate Cost of \$3000K.

Assumptions: Entrance Gate disallowed as actual location of building on base not fixed. The two entrances at Annacostia Annex were deemed to be sufficient until the final location is fixed.

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.08)

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Base	Personnel			
	Start*	Finish*	Change	%Change
CNR ARLINGTON VA	346	9	-337	-97%
Roslyn-Ballston DARP	200	0	-200	-100%
BELVOIR- DTRAandARO	14,205	13,885	-320	-2%
ARL - NC	114	1	-113	-99%
BALSTON LEASE- ARO	175	174	-1	-1%
BALSTON LEASE AF_OSR	133	0	-133	-100%
IF ANACOSTIA ANNEX	2,657	3,710	1,053	40%
TOTAL	17,830	17,779	-51	0%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
CNR ARLINGTON VA	0	0	0	0%	0
Roslyn-Ballston DARP	0	0	0	0%	0
BELVOIR- DTRAandARO	12,025,000	12,025,000	0	0%	0
ARL - NC	0	0	0	0%	0
BALSTON LEASE- ARO	0	0	0	0%	0
BALSTON LEASE AF_OSR	0	0	0	0%	0
IF ANACOSTIA ANNEX	1,474,884	1,858,004	383,120	26%	364
TOTAL	13,499,884	13,883,004	383,120	3%	-7,512

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
CNR ARLINGTON VA	126,845	122,212	-4,634	-4%	14
Roslyn-Ballston DARP	0	0	0	0%	0
BELVOIR- DTRAandARO	11,641,999	11,490,169	-151,829	-1%	474
ARL - NC	0	0	0	0%	0
BALSTON LEASE- ARO	0	0	0	0%	0
BALSTON LEASE AF_OSR	0	0	0	0%	0
IF ANACOSTIA ANNEX	26,483,016	28,900,372	2,417,356	9%	2,296
TOTAL	38,251,860	40,512,753	2,260,892	6%	-44,331

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
CNR ARLINGTON VA	0	0	0	0%	0
Roslyn-Ballston DARP	0	0	0	0%	0
BELVOIR- DTRAandARO	27,467,850	27,467,850	0	0%	0
ARL - NC	0	0	0	0%	0
BALSTON LEASE- ARO	0	0	0	0%	0
BALSTON LEASE AF_OSR	0	0	0	0%	0
IF ANACOSTIA ANNEX	-2,255,824	-2,702,308	-446,484	20%	-424
TOTAL	25,212,026	24,765,542	-446,484	-2%	8,754

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Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
CNR ARLINGTON VA	0	0	0	0%	0
Roslyn-Ballston DARP	0	0	0	0%	0
BELVOIR- DTRAandARO	19,878,161	19,878,161	0	0%	0
ARL - NC	0	0	0	0%	0
BALSTON LEASE- ARO	0	0	0	0%	0
BALSTON LEASE AF_OSR	0	0	0	0%	0
IF ANACOSTIA ANNEX	3,556,959	4,136,894	579,935	16%	551
TOTAL	23,435,120	24,015,055	579,935	2%	-11,371

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
CNR ARLINGTON VA	126,845	122,212	-4,634	-4%	14
Roslyn-Ballston DARP	0	0	0	0%	0
BELVOIR- DTRAandARO	58,988,010	58,836,180	-151,829	0%	474
ARL - NC	0	0	0	0%	0
BALSTON LEASE- ARO	0	0	0	0%	0
BALSTON LEASE AF_OSR	0	0	0	0%	0
IF ANACOSTIA ANNEX	27,784,151	30,334,958	2,550,807	9%	2,422
TOTAL	86,899,007	89,293,350	2,394,343	3%	-46,948

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
CNR ARLINGTON VA	0	0	0	0%	0
Roslyn-Ballston DARP	0	0	0	0%	0
BELVOIR- DTRAandARO	2,047,450,590	2,047,450,590	0	0%	0
ARL - NC	0	0	0	0%	0
BALSTON LEASE- ARO	0	0	0	0%	0
BALSTON LEASE AF_OSR	0	0	0	0%	0
IF ANACOSTIA ANNEX	405,493,363	471,605,929	66,112,566	16%	62,785
TOTAL	2,452,943,953	2,519,056,519	66,112,566	3%	-1,296,325

\* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

**TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 1/24**  
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ONE-TIME COSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----
CONSTRUCTION							
MILCON	5,950	66,112	0	0	0	0	72,063
O&M							
CIV SALARY							
Civ RIF	0	0	1,472	0	0	0	1,472
Civ Retire	0	0	145	0	0	0	145
CIV MOVING							
Per Diem	0	0	514	0	0	0	514
POV Miles	0	0	4	0	0	0	4
Home Purch	0	0	1,774	0	0	0	1,774
HHG	0	0	230	0	0	0	230
Misc	0	0	83	0	0	0	83
House Hunt	0	0	310	0	0	0	310
PPP	0	0	390	0	0	0	390
RITA	0	0	752	0	0	0	752
FREIGHT							
Packing	0	0	5	0	0	0	5
Freight	0	0	36	0	0	0	36
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	111	0	0	0	111
OTHER							
Info Tech	0	0	2,868	0	0	0	2,868
Prog Manage	146	110	82	0	0	0	338
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	750	0	0	0	0	0	750
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	22,556	57	0	0	0	22,613
<b>TOTAL ONE-TIME</b>	<b>6,846</b>	<b>88,778</b>	<b>8,834</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>104,459</b>

Department : Technical JCSG  
 Scenario File : C:\Documents and Settings\Administrator\Desktop\COBRA Runs\Tech 040\Tech 40 New Runs\Final  
 Version with Footnotes\Consolidate Extramural Research Program Managers (Joint Center of Excellence) at NAS  
 Anacostia 19 Jan 05 (Mod 8 mar).CBR  
 Option Pkg Name: Consolidate Extramural Research Program Managers (Joint Center of Excellence) at NAS Anacostia  
 Std Fctrs File : Z:\COBRA 6.08\BRAC2005.SFF

RECURRINGCOSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	0	-446	-446	-446	-446	-446	-2,232	-446
Recap	0	580	580	580	580	580	2,900	580
BOS	0	0	2,417	2,417	2,417	2,417	9,669	2,417
Civ Salary	0	0	239	239	239	239	957	239
TRICARE	0	0	-56	-56	-56	-56	-225	-56
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	120	120	120	120	480	120
TOTAL RECUR	0	133	2,854	2,854	2,854	2,854	11,549	2,854
TOTAL COST	6,846	88,912	11,688	2,854	2,854	2,854	116,008	2,854
ONE-TIME SAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	7,132	0	0	0	7,132	
TOTAL ONE-TIME	0	0	7,132	0	0	0	7,132	
RECURRINGSAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	156	156	156	156	626	156
Civ Salary	0	0	1,746	3,492	3,492	3,492	12,221	3,492
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	51,689	51,689	51,554	51,470	206,403	51,470
TOTAL RECUR	0	0	53,591	55,337	55,202	55,118	219,250	55,118
TOTAL SAVINGS	0	0	60,723	55,337	55,202	55,118	226,382	55,118

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 Version with Footnotes\Consolidate Extramural Research Program Managers (Joint Center of Excellence) at NAS  
 Anacostia 19 Jan 05 (Mod 8 mar).CBR  
 Option Pkg Name: Consolidate Extramural Research Program Managers (Joint Center of Excellence) at NAS Anacostia  
 Std Fctrs File : Z:\COBRA 6.08\BRAC2005.SFF

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
<b>CONSTRUCTION</b>								
MILCON	5,950	66,112	0	0	0	0	72,063	
<b>O&amp;M</b>								
Civ Retir/RIF	0	0	1,617	0	0	0	1,617	
Civ Moving	0	0	4,099	0	0	0	4,099	
Info Tech	0	0	2,868	0	0	0	2,868	
Other	146	110	193	0	0	0	449	
<b>MIL PERSONNEL</b>								
Mil Moving	0	0	0	0	0	0	0	
<b>OTHER</b>								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	750	0	0	0	0	0	750	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	22,556	-7,075	0	0	0	15,481	
<b>TOTAL ONE-TIME</b>	<b>6,846</b>	<b>88,778</b>	<b>1,702</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>96,577</b>	
<b>RECURRING NET</b>								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
<b>O&amp;M</b>								
Sustainment	0	-446	-446	-446	-446	-446	-2,232	-446
Recap	0	580	580	580	580	580	2,900	580
BOS	0	0	2,261	2,261	2,261	2,261	9,043	2,261
Civ Salary	0	0	-1,507	-3,252	-3,252	-3,252	-11,264	-3,252
TRICARE	0	0	-56	-56	-56	-56	-225	-56
<b>MIL PERSONNEL</b>								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	-51,569	-51,569	-51,434	-51,350	-205,923	-51,350
<b>TOTAL RECUR</b>	<b>0</b>	<b>133</b>	<b>-50,738</b>	<b>-52,484</b>	<b>-52,349</b>	<b>-52,265</b>	<b>-207,701</b>	<b>-52,265</b>
<b>TOTAL NET COST</b>	<b>6,846</b>	<b>88,912</b>	<b>-49,035</b>	<b>-52,484</b>	<b>-52,349</b>	<b>-52,265</b>	<b>-110,374</b>	<b>-52,265</b>

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 Version with Footnotes\Consolidate Extramural Research Program Managers (Joint Center of Excellence) at NAS  
 Anacostia 19 Jan 05 (Mod 8 mar).CBR  
 Option Pkg Name: Consolidate Extramural Research Program Managers (Joint Center of Excellence) at NAS Anacostia  
 Std Fctrs File : Z:\COBRA 6.08\BRAC2005.SFF

Base: CNR ARLINGTON VA, VA (N00014)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	415	0	0	0	415
Civ Retire	0	0	12	0	0	0	12
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	142	0	0	0	142
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	31	0	0	0	31
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	12	9	7	0	0	0	29
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	57	0	0	0	57
TOTAL ONE-TIME	12	9	665	0	0	0	687

Department : Technical JCSG  
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 Anacostia 19 Jan 05 (Mod 8 mar).CBR  
 Option Pkg Name: Consolidate Extramural Research Program Managers (Joint Center of Excellence) at NAS Anacostia  
 Std Fctrs File : Z:\COBRA 6.08\BRAC2005.SFF

Base: CNR ARLINGTON VA, VA (N00014)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	12	9	665	0	0	0	687	0
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	5	5	5	5	18	5
Civ Salary	0	0	584	1,168	1,168	1,168	4,089	1,168
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	8,774	8,774	8,639	8,555	34,742	8,555
TOTAL RECUR	0	0	9,363	9,947	9,812	9,728	38,850	9,728
TOTAL SAVINGS	0	0	9,363	9,947	9,812	9,728	38,850	9,728

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 Anacostia 19 Jan 05 (Mod 8 mar).CBR  
 Option Pkg Name: Consolidate Extramural Research Program Managers (Joint Center of Excellence) at NAS Anacostia  
 Std Fctrs File : Z:\COBRA 6.08\BRAC2005.SFF

Base: CNR ARLINGTON VA, VA (N00014)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
<b>CONSTRUCTION</b>								
MILCON	0	0	0	0	0	0	0	
<b>O&amp;M</b>								
Civ Retir/RIF	0	0	428	0	0	0	428	
Civ Moving	0	0	142	0	0	0	142	
Info Tech	0	0	0	0	0	0	0	
Other	12	9	38	0	0	0	60	
<b>MIL PERSONNEL</b>								
Mil Moving	0	0	0	0	0	0	0	
<b>OTHER</b>								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	57	0	0	0	57	
<b>TOTAL ONE-TIME</b>	<b>12</b>	<b>9</b>	<b>665</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>687</b>	
<b>RECURRING NET</b>								
	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
<b>O&amp;M</b>								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	-5	-5	-5	-5	-18	-5
Civ Salary	0	0	-584	-1,168	-1,168	-1,168	-4,089	-1,168
TRICARE	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	-8,774	-8,774	-8,639	-8,555	-34,742	-8,555
<b>TOTAL RECUR</b>	<b>0</b>	<b>0</b>	<b>-9,363</b>	<b>-9,947</b>	<b>-9,812</b>	<b>-9,728</b>	<b>-38,850</b>	<b>-9,728</b>
<b>TOTAL NET COST</b>	<b>12</b>	<b>9</b>	<b>-8,698</b>	<b>-9,947</b>	<b>-9,812</b>	<b>-9,728</b>	<b>-38,163</b>	<b>-9,728</b>

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 Scenario File : C:\Documents and Settings\Administrator\Desktop\COBRA Runs\Tech 040\Tech 40 New Runs\Final  
 Version with Footnotes\Consolidate Extramural Research Program Managers (Joint Center of Excellence) at NAS  
 Anacostia 19 Jan 05 (Mod 8 mar).CBR  
 Option Pkg Name: Consolidate Extramural Research Program Managers (Joint Center of Excellence) at NAS Anacostia  
 Std Fctrs File : Z:\COBRA 6.08\BRAC2005.SFF

Base: Roslyn-Ballston DARP, VA (51Hs05)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	237	0	0	0	237
Civ Retire	0	0	12	0	0	0	12
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	71	0	0	0	71
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	18	0	0	0	18
OTHER							
Info Tech	0	0	2,851	0	0	0	2,851
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	3,189	0	0	0	3,189

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Base: Roslyn-Ballston DARP, VA (51Hs05)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	3,189	0	0	0	3,189	0
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	7,132	0	0	0	7,132	
TOTAL ONE-TIME	0	0	7,132	0	0	0	7,132	
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	344	687	687	687	2,405	687
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	38,500	38,500	38,500	38,500	154,000	38,500
TOTAL RECUR	0	0	38,844	39,187	39,187	39,187	156,405	39,187
TOTAL SAVINGS	0	0	45,976	39,187	39,187	39,187	163,537	39,187

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 Option Pkg Name: Consolidate Extramural Research Program Managers (Joint Center of Excellence) at NAS Anacostia  
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Base: Roslyn-Ballston DARP, VA (51Hs05)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
<b>CONSTRUCTION</b>								
MILCON	0	0	0	0	0	0	0	
<b>O&amp;M</b>								
Civ Retir/RIF	0	0	250	0	0	0	250	
Civ Moving	0	0	71	0	0	0	71	
Info Tech	0	0	2,851	0	0	0	2,851	
Other	0	0	18	0	0	0	18	
<b>MIL PERSONNEL</b>								
Mil Moving	0	0	0	0	0	0	0	
<b>OTHER</b>								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	-7,132	0	0	0	-7,132	
<b>TOTAL ONE-TIME</b>	<b>0</b>	<b>0</b>	<b>-3,942</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-3,942</b>	
<b>RECURRING NET</b>								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
<b>O&amp;M</b>								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	-344	-687	-687	-687	-2,405	-687
TRICARE	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	-38,500	-38,500	-38,500	-38,500	-154,000	-38,500
<b>TOTAL RECUR</b>	<b>0</b>	<b>0</b>	<b>-38,844</b>	<b>-39,187</b>	<b>-39,187</b>	<b>-39,187</b>	<b>-156,405</b>	<b>-39,187</b>
<b>TOTAL NET COST</b>	<b>0</b>	<b>0</b>	<b>-42,786</b>	<b>-39,187</b>	<b>-39,187</b>	<b>-39,187</b>	<b>-160,348</b>	<b>-39,187</b>

Department : Technical JCSG  
 Scenario File : C:\Documents and Settings\Administrator\Desktop\COBRA Runs\Tech 040\Tech 40 New Runs\Final  
 Version with Footnotes\Consolidate Extramural Research Program Managers (Joint Center of Excellence) at NAS  
 Anacostia 19 Jan 05 (Mod 8 mar).CBR  
 Option Pkg Name: Consolidate Extramural Research Program Managers (Joint Center of Excellence) at NAS Anacostia  
 Std Fctrs File : Z:\COBRA 6.08\BRAC2005.SFF

Base: BELVOIR- DTRAandARO, VA (51062)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	297	0	0	0	297
Civ Retire	0	0	12	0	0	0	12
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	106	0	0	0	106
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	22	0	0	0	22
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	134	100	75	0	0	0	309
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	134	100	513	0	0	0	747

Department : Technical JCSG  
 Scenario File : C:\Documents and Settings\Administrator\Desktop\COBRA Runs\Tech 040\Tech 40 New Runs\Final  
 Version with Footnotes\Consolidate Extramural Research Program Managers (Joint Center of Excellence) at NAS  
 Anacostia 19 Jan 05 (Mod 8 mar).CBR  
 Option Pkg Name: Consolidate Extramural Research Program Managers (Joint Center of Excellence) at NAS Anacostia  
 Std Fctrs File : Z:\COBRA 6.08\BRAC2005.SFF

Base: BELVOIR- DTRAandARO, VA (51062)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	120	120	120	120	480	120
TOTAL RECUR	0	0	120	120	120	120	480	120
TOTAL COSTS	134	100	633	120	120	120	1,227	120
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	152	152	152	152	607	152
Civ Salary	0	0	412	825	825	825	2,887	825
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	2,657	2,657	2,657	2,657	10,627	2,657
TOTAL RECUR	0	0	3,221	3,633	3,633	3,633	14,121	3,633
TOTAL SAVINGS	0	0	3,221	3,633	3,633	3,633	14,121	3,633

Department : Technical JCSG  
 Scenario File : C:\Documents and Settings\Administrator\Desktop\COBRA Runs\Tech 040\Tech 40 New Runs\Final  
 Version with Footnotes\Consolidate Extramural Research Program Managers (Joint Center of Excellence) at NAS  
 Anacostia 19 Jan 05 (Mod 8 mar).CBR  
 Option Pkg Name: Consolidate Extramural Research Program Managers (Joint Center of Excellence) at NAS Anacostia  
 Std Fctrs File : Z:\COBRA 6.08\BRAC2005.SFF

Base: BELVOIR- DTRAandARO, VA (51062)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
<b>CONSTRUCTION</b>								
MILCON	0	0	0	0	0	0	0	
<b>O&amp;M</b>								
Civ Retir/RIF	0	0	309	0	0	0	309	
Civ Moving	0	0	106	0	0	0	106	
Info Tech	0	0	0	0	0	0	0	
Other	134	100	97	0	0	0	331	
<b>MIL PERSONNEL</b>								
Mil Moving	0	0	0	0	0	0	0	
<b>OTHER</b>								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
<b>TOTAL ONE-TIME</b>	<b>134</b>	<b>100</b>	<b>513</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>747</b>	
<b>RECURRING NET</b>								
	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
<b>O&amp;M</b>								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	-152	-152	-152	-152	-607	-152
Civ Salary	0	0	-412	-825	-825	-825	-2,887	-825
TRICARE	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	-2,537	-2,537	-2,537	-2,537	-10,147	-2,537
<b>TOTAL RECUR</b>	<b>0</b>	<b>0</b>	<b>-3,101</b>	<b>-3,513</b>	<b>-3,513</b>	<b>-3,513</b>	<b>-13,641</b>	<b>-3,513</b>
<b>TOTAL NET COST</b>	<b>134</b>	<b>100</b>	<b>-2,588</b>	<b>-3,513</b>	<b>-3,513</b>	<b>-3,513</b>	<b>-12,894</b>	<b>-3,513</b>

Department : Technical JCSG  
 Scenario File : C:\Documents and Settings\Administrator\Desktop\COBRA Runs\Tech 040\Tech 40 New Runs\Final  
 Version with Footnotes\Consolidate Extramural Research Program Managers (Joint Center of Excellence) at NAS  
 Anacostia 19 Jan 05 (Mod 8 mar).CBR  
 Option Pkg Name: Consolidate Extramural Research Program Managers (Joint Center of Excellence) at NAS Anacostia  
 Std Fctrs File : Z:\COBRA 6.08\BRAC2005.SFF

Base: ARL - NC, NC (3721K)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	344	0	0	0	344
Civ Retire	0	0	108	0	0	0	108
CIV MOVING							
Per Diem	0	0	514	0	0	0	514
POV Miles	0	0	4	0	0	0	4
Home Purch	0	0	1,774	0	0	0	1,774
HHG	0	0	230	0	0	0	230
Misc	0	0	83	0	0	0	83
House Hunt	0	0	310	0	0	0	310
PPP	0	0	35	0	0	0	35
RITA	0	0	752	0	0	0	752
FREIGHT							
Packing	0	0	5	0	0	0	5
Freight	0	0	36	0	0	0	36
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	27	0	0	0	27
OTHER							
Info Tech	0	0	17	0	0	0	17
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	4,240	0	0	0	4,240

Department : Technical JCSG  
 Scenario File : C:\Documents and Settings\Administrator\Desktop\COBRA Runs\Tech 040\Tech 40 New Runs\Final  
 Version with Footnotes\Consolidate Extramural Research Program Managers (Joint Center of Excellence) at NAS  
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 Option Pkg Name: Consolidate Extramural Research Program Managers (Joint Center of Excellence) at NAS Anacostia  
 Std Fctrs File : Z:\COBRA 6.08\BRAC2005.SFF

Base: ARL - NC, NC (3721K)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	4,240	0	0	0	4,240	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	199	399	399	399	1,396	399
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	504	504	504	504	2,016	504
TOTAL RECUR	0	0	703	903	903	903	3,412	903
TOTAL SAVINGS	0	0	703	903	903	903	3,412	903

Department : Technical JCSG  
 Scenario File : C:\Documents and Settings\Administrator\Desktop\COBRA Runs\Tech 040\Tech 40 New Runs\Final  
 Version with Footnotes\Consolidate Extramural Research Program Managers (Joint Center of Excellence) at NAS  
 Anacostia 19 Jan 05 (Mod 8 mar).CBR  
 Option Pkg Name: Consolidate Extramural Research Program Managers (Joint Center of Excellence) at NAS Anacostia  
 Std Fctrs File : Z:\COBRA 6.08\BRAC2005.SFF

Base: ARL - NC, NC (3721K)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
<b>CONSTRUCTION</b>								
MILCON	0	0	0	0	0	0	0	
<b>O&amp;M</b>								
Civ Retir/RIF	0	0	452	0	0	0	452	
Civ Moving	0	0	3,744	0	0	0	3,744	
Info Tech	0	0	17	0	0	0	17	
Other	0	0	27	0	0	0	27	
<b>MIL PERSONNEL</b>								
Mil Moving	0	0	0	0	0	0	0	
<b>OTHER</b>								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
<b>TOTAL ONE-TIME</b>	<b>0</b>	<b>0</b>	<b>4,240</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,240</b>	
<b>RECURRING NET</b>								
	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
<b>O&amp;M</b>								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	-199	-399	-399	-399	-1,396	-399
TRICARE	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	-504	-504	-504	-504	-2,016	-504
<b>TOTAL RECUR</b>	<b>0</b>	<b>0</b>	<b>-703</b>	<b>-903</b>	<b>-903</b>	<b>-903</b>	<b>-3,412</b>	<b>-903</b>
<b>TOTAL NET COST</b>	<b>0</b>	<b>0</b>	<b>3,537</b>	<b>-903</b>	<b>-903</b>	<b>-903</b>	<b>828</b>	<b>-903</b>

Department : Technical JCSG  
 Scenario File : C:\Documents and Settings\Administrator\Desktop\COBRA Runs\Tech 040\Tech 40 New Runs\Final  
 Version with Footnotes\Consolidate Extramural Research Program Managers (Joint Center of Excellence) at NAS  
 Anacostia 19 Jan 05 (Mod 8 mar).CBR  
 Option Pkg Name: Consolidate Extramural Research Program Managers (Joint Center of Excellence) at NAS Anacostia  
 Std Fctrs File : Z:\COBRA 6.08\BRAC2005.SFF

Base: BALSTON LEASE- ARO, VA (510L2)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : Technical JCSG  
 Scenario File : C:\Documents and Settings\Administrator\Desktop\COBRA Runs\Tech 040\Tech 40 New Runs\Final  
 Version with Footnotes\Consolidate Extramural Research Program Managers (Joint Center of Excellence) at NAS  
 Anacostia 19 Jan 05 (Mod 8 mar).CBR  
 Option Pkg Name: Consolidate Extramural Research Program Managers (Joint Center of Excellence) at NAS Anacostia  
 Std Fctrs File : Z:\COBRA 6.08\BRAC2005.SFF

Base: BALSTON LEASE- ARO, VA (510L2)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : Technical JCSG  
 Scenario File : C:\Documents and Settings\Administrator\Desktop\COBRA Runs\Tech 040\Tech 40 New Runs\Final  
 Version with Footnotes\Consolidate Extramural Research Program Managers (Joint Center of Excellence) at NAS  
 Anacostia 19 Jan 05 (Mod 8 mar).CBR  
 Option Pkg Name: Consolidate Extramural Research Program Managers (Joint Center of Excellence) at NAS Anacostia  
 Std Fctrs File : Z:\COBRA 6.08\BRAC2005.SFF

Base: BALSTON LEASE- ARO, VA (510L2)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL NET COST	0	0	0	0	0	0	0	0

Department : Technical JCSG  
 Scenario File : C:\Documents and Settings\Administrator\Desktop\COBRA Runs\Tech 040\Tech 40 New Runs\Final  
 Version with Footnotes\Consolidate Extramural Research Program Managers (Joint Center of Excellence) at NAS  
 Anacostia 19 Jan 05 (Mod 8 mar).CBR  
 Option Pkg Name: Consolidate Extramural Research Program Managers (Joint Center of Excellence) at NAS Anacostia  
 Std Fctrs File : Z:\COBRA 6.08\BRAC2005.SFF

Base: BALSTON LEASE AF_OSR, VA (510L2)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	178	0	0	0	178
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	35	0	0	0	35
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	13	0	0	0	13
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	227	0	0	0	227

Department : Technical JCSG  
 Scenario File : C:\Documents and Settings\Administrator\Desktop\COBRA Runs\Tech 040\Tech 40 New Runs\Final  
 Version with Footnotes\Consolidate Extramural Research Program Managers (Joint Center of Excellence) at NAS  
 Anacostia 19 Jan 05 (Mod 8 mar).CBR  
 Option Pkg Name: Consolidate Extramural Research Program Managers (Joint Center of Excellence) at NAS Anacostia  
 Std Fctrs File : Z:\COBRA 6.08\BRAC2005.SFF

Base: BALSTON LEASE AF_OSR, VA (510L2)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	227	0	0	0	227	0
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	206	412	412	412	1,443	412
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	1,254	1,254	1,254	1,254	5,018	1,254
TOTAL RECUR	0	0	1,461	1,667	1,667	1,667	6,461	1,667
TOTAL SAVINGS	0	0	1,461	1,667	1,667	1,667	6,461	1,667

Department : Technical JCSG  
 Scenario File : C:\Documents and Settings\Administrator\Desktop\COBRA Runs\Tech 040\Tech 40 New Runs\Final  
 Version with Footnotes\Consolidate Extramural Research Program Managers (Joint Center of Excellence) at NAS  
 Anacostia 19 Jan 05 (Mod 8 mar).CBR  
 Option Pkg Name: Consolidate Extramural Research Program Managers (Joint Center of Excellence) at NAS Anacostia  
 Std Fctrs File : Z:\COBRA 6.08\BRAC2005.SFF

Base: BALSTON LEASE AF_OSR, VA (510L2)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
<b>CONSTRUCTION</b>								
MILCON	0	0	0	0	0	0	0	
<b>O&amp;M</b>								
Civ Retir/RIF	0	0	178	0	0	0	178	
Civ Moving	0	0	35	0	0	0	35	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	13	0	0	0	13	
<b>MIL PERSONNEL</b>								
Mil Moving	0	0	0	0	0	0	0	
<b>OTHER</b>								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
<b>TOTAL ONE-TIME</b>	<b>0</b>	<b>0</b>	<b>227</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>227</b>	
<b>RECURRING NET</b>								
	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
<b>O&amp;M</b>								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	-206	-412	-412	-412	-1,443	-412
TRICARE	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	-1,254	-1,254	-1,254	-1,254	-5,018	-1,254
<b>TOTAL RECUR</b>	<b>0</b>	<b>0</b>	<b>-1,461</b>	<b>-1,667</b>	<b>-1,667</b>	<b>-1,667</b>	<b>-6,461</b>	<b>-1,667</b>
<b>TOTAL NET COST</b>	<b>0</b>	<b>0</b>	<b>-1,234</b>	<b>-1,667</b>	<b>-1,667</b>	<b>-1,667</b>	<b>-6,234</b>	<b>-1,667</b>

Department : Technical JCSG  
 Scenario File : C:\Documents and Settings\Administrator\Desktop\COBRA Runs\Tech 040\Tech 40 New Runs\Final  
 Version with Footnotes\Consolidate Extramural Research Program Managers (Joint Center of Excellence) at NAS  
 Anacostia 19 Jan 05 (Mod 8 mar).CBR  
 Option Pkg Name: Consolidate Extramural Research Program Managers (Joint Center of Excellence) at NAS Anacostia  
 Std Fctrs File : Z:\COBRA 6.08\BRAC2005.SFF

Base: IF ANACOSTIA ANNEX, DC (NIF001)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	5,950	66,112	0	0	0	0	72,063
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	750	0	0	0	0	0	750
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	22,556	0	0	0	0	22,556
TOTAL ONE-TIME	6,700	88,668	0	0	0	0	95,369

Department : Technical JCSG  
 Scenario File : C:\Documents and Settings\Administrator\Desktop\COBRA Runs\Tech 040\Tech 40 New Runs\Final  
 Version with Footnotes\Consolidate Extramural Research Program Managers (Joint Center of Excellence) at NAS  
 Anacostia 19 Jan 05 (Mod 8 mar).CBR  
 Option Pkg Name: Consolidate Extramural Research Program Managers (Joint Center of Excellence) at NAS Anacostia  
 Std Fctrs File : Z:\COBRA 6.08\BRAC2005.SFF

Base: IF ANACOSTIA ANNEX, DC (NIF001)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	-446	-446	-446	-446	-446	-2,232	-446
Recap	0	580	580	580	580	580	2,900	580
BOS	0	0	2,417	2,417	2,417	2,417	9,669	2,417
Civ Salary	0	0	239	239	239	239	957	239
TRICARE	0	0	-56	-56	-56	-56	-225	-56
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	133	2,734	2,734	2,734	2,734	11,069	2,734
TOTAL COSTS	6,700	88,802	2,734	2,734	2,734	2,734	106,437	2,734
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	Total	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	Total	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : Technical JCSG  
 Scenario File : C:\Documents and Settings\Administrator\Desktop\COBRA Runs\Tech 040\Tech 40 New Runs\Final  
 Version with Footnotes\Consolidate Extramural Research Program Managers (Joint Center of Excellence) at NAS  
 Anacostia 19 Jan 05 (Mod 8 mar).CBR  
 Option Pkg Name: Consolidate Extramural Research Program Managers (Joint Center of Excellence) at NAS Anacostia  
 Std Fctrs File : Z:\COBRA 6.08\BRAC2005.SFF

Base: IF ANACOSTIA ANNEX, DC (NIF001)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
<b>CONSTRUCTION</b>								
MILCON	5,950	66,112	0	0	0	0	72,063	
<b>O&amp;M</b>								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
<b>MIL PERSONNEL</b>								
Mil Moving	0	0	0	0	0	0	0	
<b>OTHER</b>								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	750	0	0	0	0	0	750	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	22,556	0	0	0	0	22,556	
<b>TOTAL ONE-TIME</b>	<b>6,700</b>	<b>88,668</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>95,369</b>	
<b>RECURRING NET</b>								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	---- <td>---- <td>---- <td>---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td></td></td></td>	---- <td>---- <td>---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td></td></td>	---- <td>---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td></td>	---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td>	---- <td>---- <td>-----</td> <td>-----</td> </td>	---- <td>-----</td> <td>-----</td>	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
<b>O&amp;M</b>								
Sustainment	0	-446	-446	-446	-446	-446	-2,232	-446
Recap	0	580	580	580	580	580	2,900	580
BOS	0	0	2,417	2,417	2,417	2,417	9,669	2,417
Civ Salary	0	0	239	239	239	239	957	239
TRICARE	0	0	-56	-56	-56	-56	-225	-56
<b>MIL PERSONNEL</b>								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
<b>TOTAL RECUR</b>	<b>0</b>	<b>133</b>	<b>2,734</b>	<b>2,734</b>	<b>2,734</b>	<b>2,734</b>	<b>11,069</b>	<b>2,734</b>
<b>TOTAL NET COST</b>	<b>6,700</b>	<b>88,802</b>	<b>2,734</b>	<b>2,734</b>	<b>2,734</b>	<b>2,734</b>	<b>106,437</b>	<b>2,734</b>

**TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.08)**

Data As Of 3/17/2005 8:52:53 AM, Report Created 3/17/2005 8:53:00 AM

Department : Technical JCSG  
 Scenario File : C:\Documents and Settings\Administrator\Desktop\COBRA Runs\Tech 040\Tech 40 New Runs\Final Version with Footnotes\Consolidate Extramural Research Program Managers (Joint Center of Excellence) at NAS Anacostia 19 Jan 05 (Mod 8 mar).CBR  
 Option Pkg Name: Consolidate Extramural Research Program Managers (Joint Center of Excellence) at NAS Anacostia  
 Std Fctrs File : Z:\COBRA 6.08\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
-----	-----	-----	-----
CNR ARLINGTON VA	0	0	0
Roslyn-Ballston DARP	0	0	0
BELVOIR- DTRAandARO	0	0	0
ARL - NC	0	0	0
BALSTON LEASE- ARO	0	0	0
BALSTON LEASE AF_OSR	0	0	0
IF ANACOSTIA ANNEX	72,062,697	0	72,062,697
-----	-----	-----	-----
Totals:	72,062,697	0	72,062,697

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Technical JCSG  
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 Std Fctrs File : Z:\COBRA 6.08\BRAC2005.SFF

MilCon for Base: IF ANACOSTIA ANNEX, DC (NIF001)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
8112	Stand-By/Emergency Power	KW	250	1,461	0 Default	0	1,461
8521	Vehicle Parking, Surfaced	SY	29,578	1,677	0 Default	0	1,677
6100	General Administrative Building	SF	329,120	56,785	0 Default	0	56,785
8432	Water Distribution Line, Fire Protection	LF	200	10	0 Default	0	10
1351	Communications Lines	MI	1	92	0 Default	0	92
8711	Storm Drainage	LF	400	2	0 Default	0	2
7331	Exchange Eating Facility	SF	10,000	2,058	0 Default	0	2,058
1404	Emergency Operations Center/SCIF	SF	44,000	9,977	0 Default	0	9,977
Total Construction Cost:							72,063
- Construction Cost Avoid:							0
Total Net Milcon Cost:							72,063

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.08)

Data As Of 3/17/2005 8:52:53 AM, Report Created 3/17/2005 8:53:00 AM

Department : Technical JCSG  
 Scenario File : C:\Documents and Settings\Administrator\Desktop\COBRA Runs\Tech 040\Tech 40 New Runs\Final  
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 Option Pkg Name: Consolidate Extramural Research Program Managers (Joint Center of Excellence) at NAS Anacostia  
 Std Fctrs File : Z:\COBRA 6.08\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	6,846,410	6,741,062	6,741,062
2007	88,911,727	84,870,194	91,611,256
2008	-49,035,399	-45,377,089	46,234,167
2009	-52,483,681	-47,084,935	-850,768
2010	-52,348,681	-45,529,638	-46,380,406
2011	-52,264,681	-44,068,425	-90,448,831
2012	-52,264,681	-42,722,661	-133,171,492
2013	-52,264,681	-41,417,994	-174,589,486
2014	-52,264,681	-40,153,169	-214,742,655
2015	-52,264,681	-38,926,970	-253,669,625
2016	-52,264,681	-37,738,216	-291,407,841
2017	-52,264,681	-36,585,764	-327,993,605
2018	-52,264,681	-35,468,506	-363,462,112
2019	-52,264,681	-34,385,367	-397,847,479
2020	-52,264,681	-33,335,305	-431,182,784
2021	-52,264,681	-32,317,310	-463,500,094
2022	-52,264,681	-31,330,402	-494,830,497
2023	-52,264,681	-30,373,633	-525,204,130
2024	-52,264,681	-29,446,081	-554,650,211
2025	-52,264,681	-28,546,855	-583,197,066

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.08)

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 Scenario File : C:\Documents and Settings\Administrator\Desktop\COBRA Runs\Tech 040\Tech 40 New Runs\Final  
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 Anacostia 19 Jan 05 (Mod 8 mar).CBR  
 Option Pkg Name: Consolidate Extramural Research Program Managers (Joint Center of Excellence) at NAS Anacostia  
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Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	-446	-446	-446	-446	-446	-2,232	-446
Recap Change	0	580	580	580	580	580	2,900	580
BOS Change	0	0	2,261	2,261	2,261	2,261	9,043	2,261
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>133</b>	<b>2,394</b>	<b>2,394</b>	<b>2,394</b>	<b>2,394</b>	<b>9,711</b>	<b>2,394</b>

CNR ARLINGTON VA, VA (N00014)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	-5	-5	-5	-5	-18	-5
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>0</b>	<b>-5</b>	<b>-5</b>	<b>-5</b>	<b>-5</b>	<b>-18</b>	<b>-5</b>

Roslyn-Ballston DARP, VA (51Hs05)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>							

BELVOIR- DTRAandARO, VA (51062)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	-152	-152	-152	-152	-607	-152
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>0</b>	<b>-152</b>	<b>-152</b>	<b>-152</b>	<b>-152</b>	<b>-607</b>	<b>-152</b>

ARL - NC, NC (3721K)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>							

Department : Technical JCSG  
 Scenario File : C:\Documents and Settings\Administrator\Desktop\COBRA Runs\Tech 040\Tech 40 New Runs\Final  
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 Option Pkg Name: Consolidate Extramural Research Program Managers (Joint Center of Excellence) at NAS Anacostia  
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BALSTON LEASE- ARO, VA (510L2)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>							

BALSTON LEASE AF_OSR, VA (510L2)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>							

IF ANACOSTIA ANNEX, DC (NIF001)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	-446	-446	-446	-446	-446	-2,232	-446
Recap Change	0	580	580	580	580	580	2,900	580
BOS Change	0	0	2,417	2,417	2,417	2,417	9,669	2,417
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>133</b>	<b>2,551</b>	<b>2,551</b>	<b>2,551</b>	<b>2,551</b>	<b>10,337</b>	<b>2,551</b>

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.08) - Page 1/8

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	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	881	0	0	0	881
Early Retirement*	8.10%	0	0	9	0	0	0	9
Regular Retirement*	1.67%	0	0	2	0	0	0	2
Civilian Turnover*	9.16%	0	0	10	0	0	0	10
Civs Not Moving (RIFs)*	6.00%	0	0	6	0	0	0	6
Civilians Moving (the remainder)		0	0	854	0	0	0	854
Civilian Positions Available		0	0	27	0	0	0	27
CIVILIAN POSITIONS ELIMINATED		0	0	51	0	0	0	51
Early Retirement	8.10%	0	0	3	0	0	0	3
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	6	0	0	0	6
Civs Not Moving (RIFs)*	6.00%	0	0	3	0	0	0	3
Priority Placement#	39.97%	0	0	20	0	0	0	20
Civilians Available to Move		0	0	19	0	0	0	19
Civilians Moving		0	0	3	0	0	0	3
Civilian RIFs (the remainder)		0	0	16	0	0	0	16
CIVILIAN POSITIONS REALIGNING IN		0	0	881	0	0	0	881
Civilians Moving		0	0	857	0	0	0	857
New Civilians Hired		0	0	24	0	0	0	24
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	12	0	0	0	12
TOTAL CIVILIAN RIFS		0	0	25	0	0	0	25
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	20	0	0	0	20
TOTAL CIVILIAN NEW HIRES		0	0	24	0	0	0	24

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Base: CNR ARLINGTON VA, VA (N00014)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	296	0	0	0	296
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	296	0	0	296
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	17	0	0	0	17
Early Retirement	8.10%	0	0	1	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	2	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	1
Priority Placement#	39.97%	0	0	7	0	0	7
Civilians Available to Move		0	0	6	0	0	6
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	6	0	0	6
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	1	0	0	1
TOTAL CIVILIAN RIFS		0	0	7	0	0	7
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	7	0	0	7
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Base: Roslyn-Ballston DARP, VA (51Hs05)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	172	0	0	0	172
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	172	0	0	0	172
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	10	0	0	0	10
Early Retirement	8.10%	0	0	1	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	1	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	0	1
Priority Placement#	39.97%	0	0	4	0	0	0	4
Civilians Available to Move		0	0	3	0	0	0	3
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	3	0	0	0	3
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	1	0	0	0	1
TOTAL CIVILIAN RIFS		0	0	4	0	0	0	4
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	4	0	0	0	4
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Base: BELVOIR- DTRAandARO, VA (51062)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	201	0	0	0	201
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	201	0	0	0	201
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	12	0	0	0	12
Early Retirement	8.10%	0	0	1	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	1	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	0	1
Priority Placement#	39.97%	0	0	5	0	0	0	5
Civilians Available to Move		0	0	4	0	0	0	4
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	4	0	0	0	4
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	1	0	0	0	1
TOTAL CIVILIAN RIFS		0	0	5	0	0	0	5
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	5	0	0	0	5
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Base: ARL - NC, NC (3721K)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	107	0	0	0	107
Early Retirement*	8.10%	0	0	9	0	0	0	9
Regular Retirement*	1.67%	0	0	2	0	0	0	2
Civilian Turnover*	9.16%	0	0	10	0	0	0	10
Civs Not Moving (RIFs)*	6.00%	0	0	6	0	0	0	6
Civilians Moving (the remainder)		0	0	80	0	0	0	80
Civilian Positions Available		0	0	27	0	0	0	27
CIVILIAN POSITIONS ELIMINATED		0	0	6	0	0	0	6
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	1	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	2	0	0	0	2
Civilians Available to Move		0	0	3	0	0	0	3
Civilians Moving		0	0	3	0	0	0	3
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	9	0	0	0	9
TOTAL CIVILIAN RIFS		0	0	6	0	0	0	6
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	2	0	0	0	2
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Base: BALSTON LEASE- ARO, VA (510L2)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	1	0	0	0	1
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	1	0	0	0	1
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Base: BALSTON LEASE AF_OSR, VA (510L2)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	104	0	0	0	104
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)	0	0	104	0	0	0	104
Civilian Positions Available	0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	6	0	0	0	6
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	1	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	2	0	0	2
Civilians Available to Move	0	0	3	0	0	0	3
Civilians Moving	0	0	0	0	0	0	0
Civilian RIFs (the remainder)	0	0	3	0	0	0	3
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving	0	0	0	0	0	0	0
New Civilians Hired	0	0	0	0	0	0	0
Other Civilian Additions	0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS	0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS	0	0	3	0	0	0	3
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	0	2	0	0	0	2
TOTAL CIVILIAN NEW HIRES	0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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 Anacostia 19 Jan 05 (Mod 8 mar).CBR  
 Option Pkg Name: Consolidate Extramural Research Program Managers (Joint Center of Excellence) at NAS Anacostia  
 Std Fctrs File : Z:\COBRA 6.08\BRAC2005.SFF

Base: IF ANACOSTIA ANNEX, DC (NIF001)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	881	0	0	0	881
Civilians Moving		0	0	857	0	0	0	857
New Civilians Hired		0	0	24	0	0	0	24
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	24	0	0	0	24

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Technical JCSG  
 Scenario File : C:\Documents and Settings\Administrator\Desktop\COBRA Runs\Tech 040\Tech 40 New Runs\Final  
 Version with Footnotes\Consolidate Extramural Research Program Managers (Joint Center of Excellence) at NAS  
 Anacostia 19 Jan 05 (Mod 8 mar).CBR  
 Option Pkg Name: Consolidate Extramural Research Program Managers (Joint Center of Excellence) at NAS Anacostia  
 Std Fctrs File : Z:\COBRA 6.08\BRAC2005.SFF

Base: CNR ARLINGTON VA, VA (N00014)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	337	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	337	100.00%	100.00%

Base: Roslyn-Ballston DARP, VA (51Hs05)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	200	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	200	100.00%	100.00%

Base: BELVOIR- DTRAandARO, VA (51062)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	320	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	320	100.00%	100.00%

Department : Technical JCSG  
 Scenario File : C:\Documents and Settings\Administrator\Desktop\COBRA Runs\Tech 040\Tech 40 New Runs\Final  
 Version with Footnotes\Consolidate Extramural Research Program Managers (Joint Center of Excellence) at NAS  
 Anacostia 19 Jan 05 (Mod 8 mar).CBR  
 Option Pkg Name: Consolidate Extramural Research Program Managers (Joint Center of Excellence) at NAS Anacostia  
 Std Fctrs File : Z:\COBRA 6.08\BRAC2005.SFF

Base: ARL - NC, NC (3721K)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	113	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	113	100.00%	100.00%

Base: BALSTON LEASE- ARO, VA (510L2)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	1	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	1	100.00%	100.00%

Base: BALSTON LEASE AF\_OSR, VA (510L2)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	133	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	133	100.00%	100.00%

Department : Technical JCSG  
 Scenario File : C:\Documents and Settings\Administrator\Desktop\COBRA Runs\Tech 040\Tech 40 New Runs\Final  
 Version with Footnotes\Consolidate Extramural Research Program Managers (Joint Center of Excellence) at NAS  
 Anacostia 19 Jan 05 (Mod 8 mar).CBR  
 Option Pkg Name: Consolidate Extramural Research Program Managers (Joint Center of Excellence) at NAS Anacostia  
 Std Fctrs File : Z:\COBRA 6.08\BRAC2005.SFF

Base: IF ANACOSTIA ANNEX, DC (NIF001)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	100.00%	0	0.00%	16.67%
2008	1,053	100.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	1053	100.00%	100.00%	0	0.00%	100.00%

# Economic Impact Report

This report depicts the economic impact of the following Scenarios:

TECH-0040: Co-locate Extramural Research Program Managers to Anacostia Annex

The data in this report is rolled up by Region of Influence

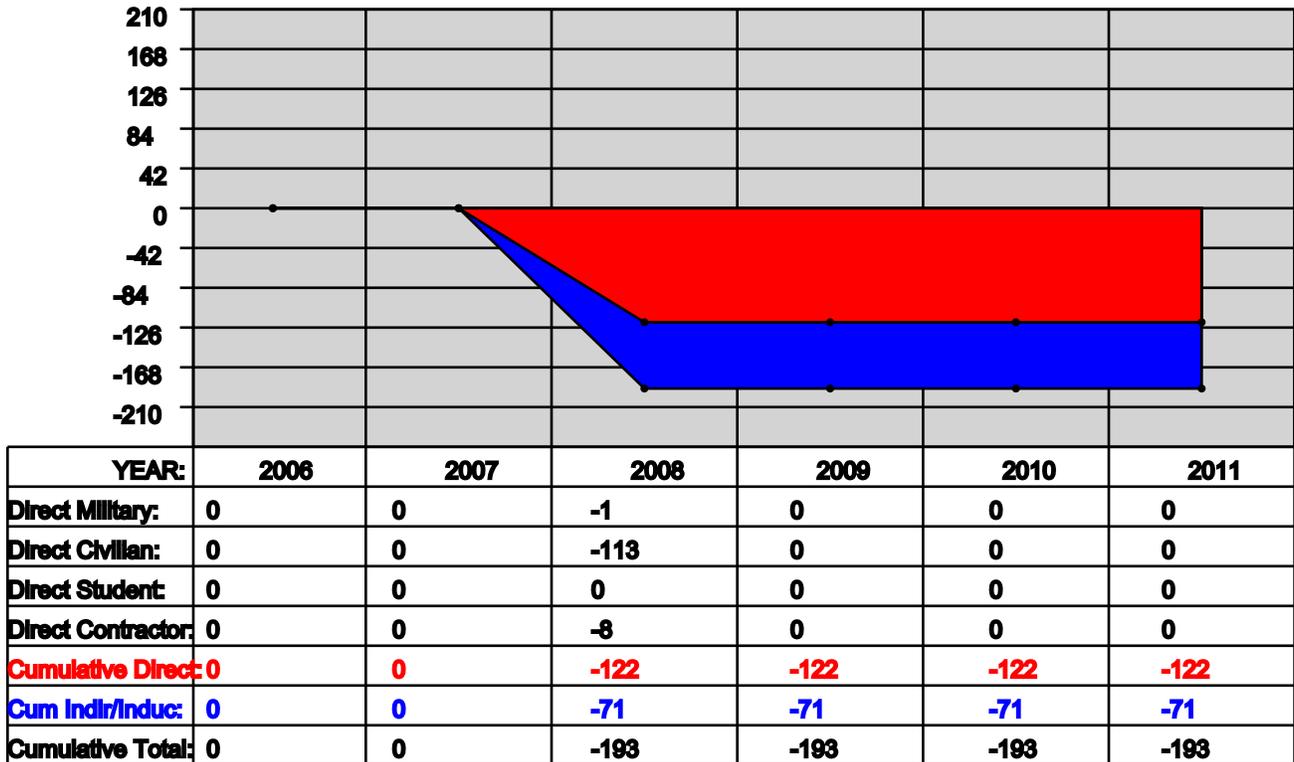
ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** Durham, NC Metropolitan Statistical Area  
**Base:** All Bases  
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

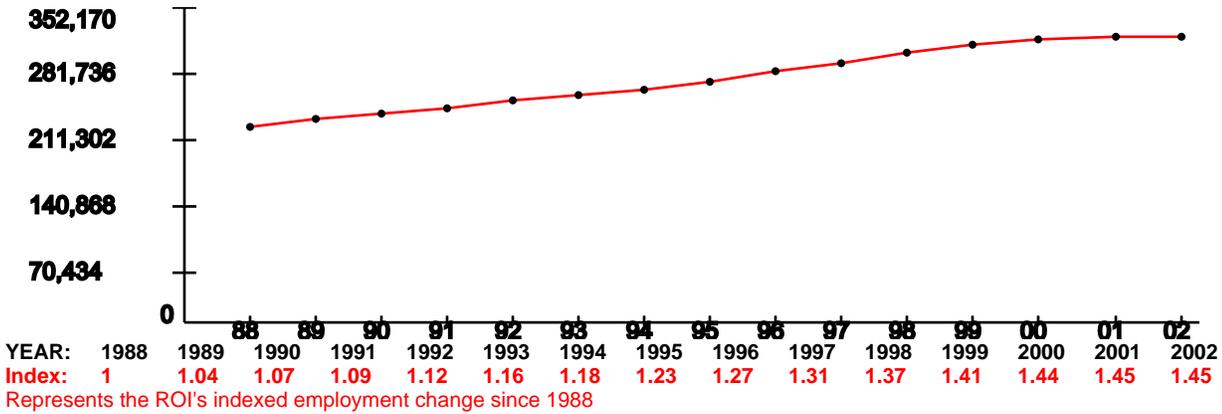
ROI Population (2002):	442,287
ROI Employment (2002):	319,576
Authorized Manpower (2005):	114
Authorized Manpower(2005) / ROI Employment(2002):	0.04%
Total Estimated Job Change:	-193
Total Estimated Job Change / ROI Employment(2002):	-0.06%

**Cumulative Job Change (Gain/Loss) Over Time:**

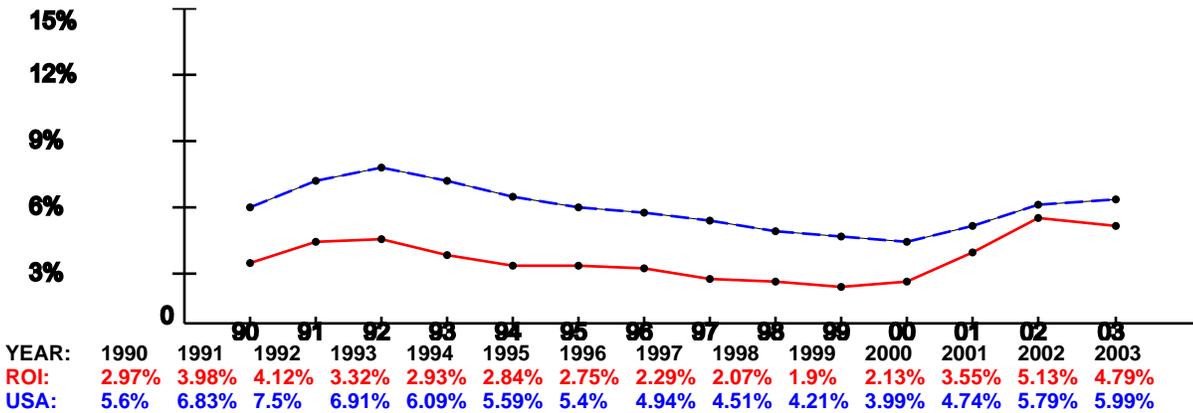


Durham, NC Metropolitan Statistical Area Trend Data

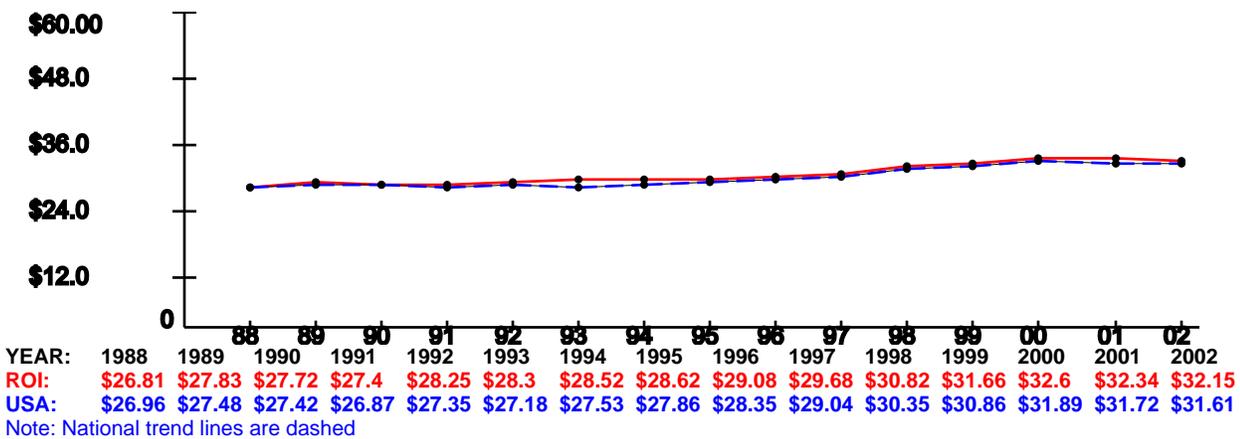
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



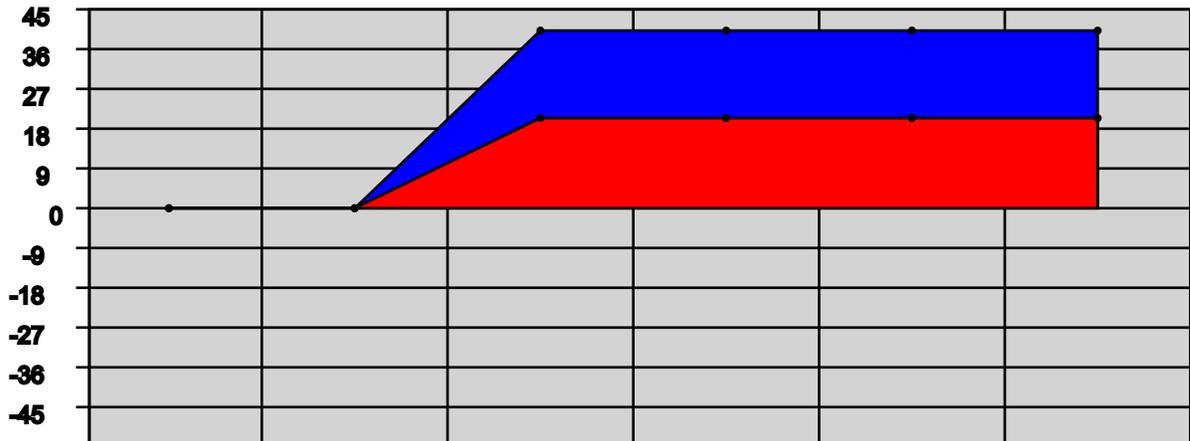
ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** All Bases  
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002): 3,895,337  
 ROI Employment (2002): 2,771,791  
 Authorized Manpower (2005): 16,169  
 Authorized Manpower(2005) / ROI Employment(2002): 0.58%  
 Total Estimated Job Change: 41  
 Total Estimated Job Change / ROI Employment(2002): 0%

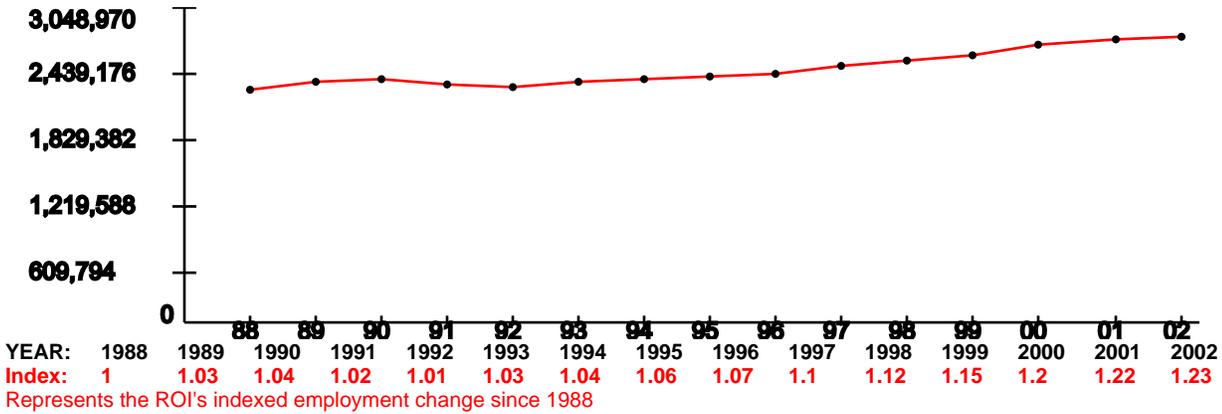
**Cumulative Job Change (Gain/Loss) Over Time:**



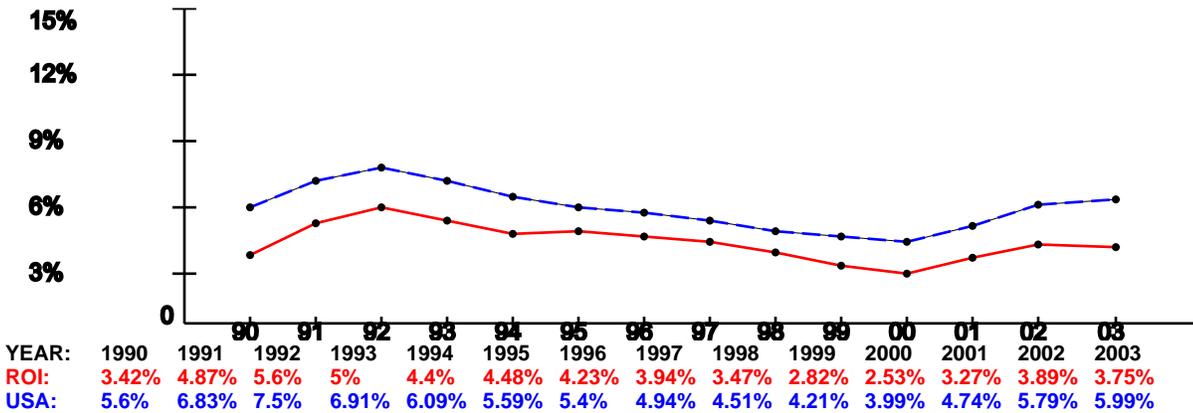
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	1	0	0	0
<b>Direct Civilian:</b>	0	0	64	0	0	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	-44	0	0	0
<b>Cumulative Direct:</b>	0	0	21	21	21	21
<b>Cum Indir/Induc:</b>	0	0	20	20	20	20
<b>Cumulative Total:</b>	0	0	41	41	41	41

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

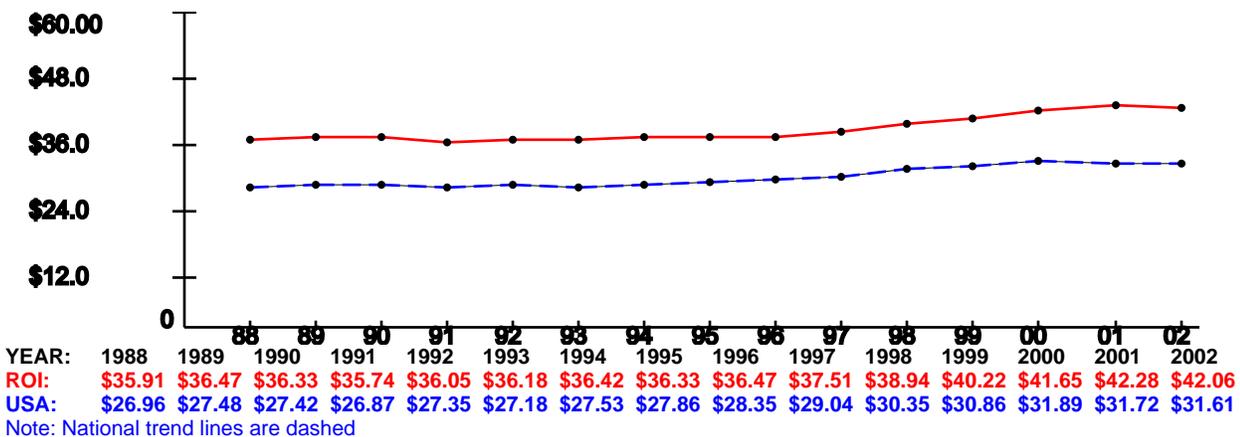
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



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## **DTRA, Defense Threat Reduction Agency, VA**

### **Demographics**

The following tables provide a short description of the area near the installation/activity. Defense Threat Reduction Agency is 3 miles from Alexandria, VA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
DC-MD-VA-WV CMSA	7,608,070

The following entities comprise the military housing area (MHA):

County/City	Population
Fairfax	969749
Total	969,749

### **Child Care**

This attribute captures the number of nationally accredited child-care centers within the local community: 71

### **Cost of Living**

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$81,050	Basis: 1 of 1 county
Median House Value	(US Avg \$119,600)	\$233,300	
GS Locality Pay	("Rest of US" 10.9%)	14.6%	
O-3 with Dependents BAH Rate		\$2,006	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

### **Education**

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

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NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	161,687	1 of 1 district
Students Enrolled	157,854	1 of 1 district
Average Pupil/Teacher Ratio	15.5:1	1 of 1 district
High School Students Enrolled	47,577	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	98.1%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	1100	1 of 1 district
Average ACT Score (US Avg 20.8)	21	1 of 1 district
Available Graduate/PhD Programs	6	
Available Colleges and/or Universities	15	
Available Vocational and/or Technical Schools	2	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.1%	3.7%	3.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.0%	1.4%	1.0%	1.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

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## **Housing**

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	126,160	Basis: MSA
Vacant Sale Units	32,444	
Vacant Rental Units	52,706	

## **Medical Providers**

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	2,673	1,325	969,749	Basis: MSA
Ratio	1:363	1:732		
National Ratio (2003)	1:421.2	1:373.7		

## **Safety/Crime**

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,047.1	Basis: MSA
National UCR	4,118.8	

## **Transportation**

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Defense Threat Reduction Agency to nearest commercial airport: 9.2 miles

Is Defense Threat Reduction Agency served by regularly scheduled public transportation? Yes

## **Utilities**

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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## **DARPA, Defense Advanced Research Projects Agency, VA**

### **Demographics**

The following tables provide a short description of the area near the installation/activity. Defense Advanced Research Projects Agency is 2.73 miles from Alexandria, VA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Wash-Balt, DC-MD-VA-WV CMSA	7,608,070

The following entities comprise the military housing area (MHA):

County/City	Population
Alexandria City	128283
Arlington	189453
District Of Columbia	572059
Fairfax	969749
Falls Church City	10377
Montgomery	873341
Prince George's	801515
Total	3,544,777

### **Child Care**

This attribute captures the number of nationally accredited child-care centers within the local community: 52

### **Cost of Living**

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$57,291	Basis: MSA
Median House Value	(US Avg \$119,600)	\$161,600	
GS Locality Pay	("Rest of US" 10.9%)	14.6%	
O-3 with Dependents BAH Rate		\$2,006	
In-state Tuition for Family Member		No	
In-state Tuition Continues if Member PCSs Out of State		No	

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## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	19,461	1 of 1 district
Students Enrolled	19,120	1 of 1 district
Average Pupil/Teacher Ratio	19.2:1	1 of 1 district
High School Students Enrolled	5,437	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	87.0%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	1065	1 of 1 district
Average ACT Score (US Avg 20.8)		
Available Graduate/PhD Programs	25	
Available Colleges and/or Universities	12	
Available Vocational and/or Technical Schools	22	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.1%	3.7%	3.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

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The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	43.5%	-9.1%	-53.3%	-29.3%	1.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	171,798	Basis: MSA
Vacant Sale Units	32,444	
Vacant Rental Units	52,706	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	629	376	7,608,070	Basis: MSA
Ratio	1:12,096	1:20,234		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,047.1	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Defense Advanced Research Projects Agency to nearest commercial airport: 3.6 miles

Is Defense Advanced Research Projects Agency served by regularly scheduled public transportation? Yes

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## **Utilities**

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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## **COMNAVDIST\_WASHINGTON\_DC, DC**

### **Demographics**

The following tables provide a short description of the area near the installation/activity. COMNAVDIST\_WASHINGTON\_DC is within Washington, DC, the nearest city with a population of 100,000 or more. **TJCSG Note:** this report is a proxy for Anacostia Annex and ONR Arlington, VA. The nearest metropolitan statistical area (MSA) is

MSA	Population
Washington, DC-MD-VA-WV PMSA	4,923,153

The following entities comprise the military housing area (MHA):

County/City	Population
Alexandria City	128283
Arlington	189453
District Of Columbia	572059
Fairfax	969749
Falls Church City	10377
Montgomery	873341
Prince George's	801515
Total	3,544,777

### **Child Care**

This attribute captures the number of nationally accredited child-care centers within the local community: 170

### **Cost of Living**

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income (US Avg \$41,994)	\$57,291	Basis: MSA
Median House Value (US Avg \$119,600)	\$161,600	
GS Locality Pay ("Rest of US" 10.9%)	14.6%	
O-3 with Dependents BAH Rate	\$2,006	
In-state Tuition for Family Member	No	
In-state Tuition Continues if Member PCSs Out of State	No	

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## **Education**

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	733,042	7 of 7 districts
Students Enrolled	531,782	7 of 7 districts
Average Pupil/Teacher Ratio	18.5:1	7 of 7 districts
High School Students Enrolled	158,850	7 of 7 districts
Average High School Graduation Rate (US Avg 67.3%)	86.9%	7 of 7 districts
Average Composite SAT I Score (US Avg 1026)	1016	7 of 7 districts
Average ACT Score (US Avg 20.8)	99999	7 of 7 districts
Available Graduate/PhD Programs	46	
Available Colleges and/or Universities	69	
Available Vocational and/or Technical Schools	29	

## **Employment**

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.1%	3.7%	3.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

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	1999	2000	2001	2002	2003
Local Data	3.3%	3.0%	1.6%	.9%	1.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	94,577	Basis: MSA
Vacant Sale Units	19,464	
Vacant Rental Units	29,918	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	9,031	15,667	4,923,153	
Ratio	1:545	1:314		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,047.1	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from COMNAVDIST\_WASHINGTON\_DC to nearest commercial airport: 3.7 miles

Is COMNAVDIST\_WASHINGTON\_DC served by regularly scheduled public transportation? Yes

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## **Utilities**

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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## **Bolling AFB, DC**

### **Demographics**

The following tables provide a short description of the area near the installation/activity. Bolling AFB is within Washington, DC, the nearest city with a population of 100,000 or more. **TJCSG Note:** this report is a proxy for the Air Force Office of Scientific Research, Arlington, VA. The nearest MSA is

MSA	Population
Washington, DC-MD-VA-WV PMSA	4,923,153

The following entities comprise the military housing area (MHA):

County/City	Population
Alexandria	128283
Arlington	189453
District Of Columbia	572059
Fairfax	969749
Falls Church	10377
Montgomery	873341
Prince George's	801515
Total	3,544,777

### **Child Care**

This attribute captures the number of nationally accredited child-care centers within the local community: 81

### **Cost of Living**

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$62,216	Basis: MSA
Median House Value	(US Avg \$119,600)	\$178,900	
GS Locality Pay	("Rest of US" 10.9%)	14.6%	
O-3 with Dependents BAH Rate		\$2,006	
In-state Tuition for Family Member		No	
In-state Tuition Continues if Member PCSs Out of State		No	

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**Education**

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	641,588	7 of 7 districts
Students Enrolled	636,532	7 of 7 districts
Average Pupil/Teacher Ratio	21.6:1	7 of 7 districts
High School Students Enrolled	183,204	7 of 7 districts
Average High School Graduation Rate (US Avg 67.3%)	90.1%	7 of 7 districts
Average Composite SAT I Score (US Avg 1026)	1008	7 of 7 districts
Average ACT Score (US Avg 20.8)	20	7 of 7 districts
Available Graduate/PhD Programs	40	
Available Colleges and/or Universities	78	
Available Vocational and/or Technical Schools	108	

**Employment**

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.1%	3.7%	3.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

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	1999	2000	2001	2002	2003
Local Data	3.3%	3.0%	1.4%	1.0%	1.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	94,577	Basis: MSA
Vacant Sale Units	19,464	
Vacant Rental Units	29,918	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	15,810	9,163	4,923,153	
Ratio	1:311	1:537		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,047.1	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Bolling AFB to nearest commercial airport: 9.3 miles  
Is Bolling AFB served by regularly scheduled public transportation? Yes

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

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Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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## **FORT BELVOIR, VA**

### **Demographics**

The following tables provide a short description of the area near the installation/activity. FORT BELVOIR is 8 miles from Alexandria, VA, the nearest city with a population of 100,000 or more. **TJCSG Note:** this report is also a proxy for ARO Belvoir and ARO Arlington (Ballston). The nearest metropolitan statistical area (MSA) is

MSA	Population
Washington DC MSA	4,923,153

The following entities comprise the military housing area (MHA):

County/City	Population
Alexandria	128283
Arlington	189453
District Of Columbia	572059
Fairfax	969749
Falls Church	10377
Montgomery	873341
Prince George's	801515
Total	3,544,777

### **Child Care**

This attribute captures the number of nationally accredited child-care centers within the local community: 79

### **Cost of Living**

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$62,216	Basis: MSA
Median House Value	(US Avg \$119,600)	\$178,900	
GS Locality Pay	("Rest of US" 10.9%)	14.6%	
O-3 with Dependents BAH Rate		\$2,006	
In-state Tuition for Family Member		No	
In-state Tuition Continues if Member PCSs Out of State		No	

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**Education**

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	227,602	2 of 2 districts
Students Enrolled	220,963	2 of 2 districts
Average Pupil/Teacher Ratio	15.6:1	2 of 2 districts
High School Students Enrolled	66,102	2 of 2 districts
Average High School Graduation Rate (US Avg 67.3%)	96.7%	2 of 2 districts
Average Composite SAT I Score (US Avg 1026)	1077	2 of 2 districts
Average ACT Score (US Avg 20.8)	21	2 of 2 districts
Available Graduate/PhD Programs	6	
Available Colleges and/or Universities	15	
Available Vocational and/or Technical Schools	2	

**Employment**

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.1%	3.7%	3.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

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	1999	2000	2001	2002	2003
Local Data	3.3%	3.0%	1.4%	1.0%	1.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	94,577	Basis: MSA
Vacant Sale Units	19,464	
Vacant Rental Units	29,918	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	15,810	9,163	4,923,153	Basis: MSA
Ratio	1:311	1:537		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,047.0	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from FORT BELVOIR to nearest commercial airport: 19.9 miles  
Is FORT BELVOIR served by regularly scheduled public transportation? Yes

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

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Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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## **DCAA, Chapel Hill Suboffice, NC**

### **Demographics**

The following tables provide a short description of the area near the installation/activity. Chapel Hill Suboffice is 14.3 miles from Durham, NC, the nearest city with a population of 100,000 or more. **TJCSG Note:** this report is a proxy for the Army Research Office In Durham, NC. The nearest metropolitan statistical area (MSA) is

MSA	Population
Raleigh-Durham-Chapel Hill, NC MSA	1,187,941

The following entities comprise the military housing area (MHA):

County/City	Population
Orange	118227
Total	118,227

### **Child Care**

This attribute captures the number of nationally accredited child-care centers within the local community: 12

### **Cost of Living**

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$42,372	Basis: 1 of 1 county
Median House Value	(US Avg \$119,600)	\$179,000	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,245	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

### **Education**

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

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NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity		5 MFRs
Students Enrolled	17,097	5 of 5 districts
Average Pupil/Teacher Ratio	13.2:1	3 of 5 districts, 2 MFRs
High School Students Enrolled	4,847	3 of 5 districts, 2 MFRs
Average High School Graduation Rate (US Avg 67.3%)	94.9%	3 of 5 districts, 2 MFRs
Average Composite SAT I Score (US Avg 1026)	1111	3 of 5 districts, 2 MFRs
Average ACT Score (US Avg 20.8)		5 MFRs
Available Graduate/PhD Programs	10	
Available Colleges and/or Universities	16	
Available Vocational and/or Technical Schools	5	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	1.6%	1.8%	3.3%	5.1%	4.7%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.4%	1.6%	1.8%	-1.2%	2.7%

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National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	34,515	Basis: 1 of 1 county
Vacant Sale Units	7,778	
Vacant Rental Units	14,829	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	1,358	672	118,227	Basis: 1 of 1 county
Ratio	1:87	1:176		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,871.8	Basis: 1 of 1 county
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Chapel Hill Suboffice to nearest commercial airport: 1.2 miles  
Is Chapel Hill Suboffice served by regularly scheduled public transportation? Yes

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

**SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS [TABS WORKING DRAFT]**

**SCENARIO # 596 TITLE: TECH-0040 CONSOLIDATE EXTRAMURAL RESEARCH PROGRAM MANAGERS AT ANACOSTIA ANNEX**

**GENERAL DESCRIPTION:** Realign, and co-locate the following organizations at a Military Base in the National Capital Region (Anacostia Annex - Navy installation). The purpose of this scenario is to move all activity of the following organizations located at the sites indicated and collocate them in close proximity.

Realign all ONR activity at Ballston, VA; Realign all DARPA activity at Ballston, VA; Realign all DTRA activity at Ft Belvoir; Realign all Army Research Office activity at Durham, NC; Realign all Army Research Office activity at Ft Belvoir; Realign all Army Research Lab, CIS/SLA activity at Ballston, VA; Realign all AFRL/AFOSR activity at Ballston, VA.

*Note: Scenario affects Army sites as follows: Realigns 603 personnel from Ft Belvoir; 2 personnel from Ballston Leased, and 107 personnel from ARO/Durham Leased.*

**ANALYST COL CRABTREE DATE: 19 JAN 2005**

Env Resource Area	<i>Gaining</i> Installation Assessment Inst Name: <u>N/A</u>	Analyst Comments (& data source(s) that drive assessment)
Air Quality		Note: Anacostia Annex is a Navy Installation and must be assessed by DON.
Cultural/ Archeological/ Tribal Resources		
Dredging		
Land Use Constraints/Sensitive Resources		
Marine Mammals		
Noise		
Threatened & Endangered Species/Critical		
Waste Management		
Water Resources		
Wetlands		

**SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED); [TABS WORKING DRAFT]**

**SCENARIO #** 596

Env Resource Area	<i>Losing</i> Installation Assessment Inst Name: <b>Ft Belvoir, Ballston Leased Site, ARO/Durham Leased Site</b>	Analyst Comments (& data source(s) that drive assessment)
Air Quality	No impact	Notes: 1) personnel reduction at Ft Belvior is considered neutral or positive impact to all environmental areas. 2) Relocation of personnel away from leased sites has no environmental impact since bldg/facility owner is responsible for environmental compliance and impacts.
Cultural/ Archeological Resources	No impact	
Drudging	No impact	
Land Use Constraints/Sensitive Resources	No impact	
Marine Mammals/Marine Resources	No impact	
Noise	No impact	
Threatened & Endangered Species	No impact	
Waste Management	No impact	
Water Resources	No impact	
Wetlands	No impact	

SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED); [TABS WORKING DRAFT]

SCENARIO # 596

**IMPACTS OF COSTS**

Env Resource Area	Gaining Installation Inst Name: <u>N/A</u>	Losing Installation Inst Name: <u>Ft Belvoir, Ballston Leased Site, ARL Leased Site</u>
Environmental Restoration*	N/A	None.
Waste Management	N/A	None.
Environmental Compliance	N/A	None.
<b>COBRA Costs:</b>	N/A	None.



DEPARTMENT OF THE NAVY  
OFFICE OF THE SECRETARY  
1000 NAVY PENTAGON  
WASHINGTON, DC 20350-1000

19 January 2005

MEMORANDUM FOR CHAIR, TECHNICAL JOINT CROSS SERVICE GROUP

Subj: REQUEST FOR SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (SSEIs)

Ref: (a) TECH JCSG ltr of 14 Jan 05 Re: TECH-0040

Encl: (1) SSEI for TECH-0040

Per Memorandum, Acting Under Secretary of Defense (Acquisition, Technology & Logistics) and Chairman, Infrastructure Steering Group, dated December 7, 2004, Subject: Transformation Through Base Realignment and Closure (BRAC 2005) Policy Memorandum Four-Selection Criteria 7 and 8 and your request, references (a), enclosures (1) is provided.

Each document is compiled by our environmental staff based on certified data for the Department of the Navy installations involved in the scenarios. The data continues to be reviewed and refreshed. If we discover changes, which alter our environmental analysis, we will notify you accordingly. If you have any questions or require any additional information, please feel free to contact my point of contact CDR Margy Carlson JAGC, USN at (703) 602-6528.

A handwritten signature in black ink, appearing to read "Anne Rathmell Davis".

Anne Rathmell Davis  
Special Assistant to the Secretary of the Navy  
for Base Realignment and Closure

## Summary of Scenario Environmental Impacts

### TECH Scenario: TECH-0040 (DON installations only)

Action 1: Relocate the Office of Naval Research, Ballston, VA to IF Anacostia Annex, Washington DC. (TECH-0010, TECH-0040A)

## General Environmental Impacts

<b>Environmental Resource Area</b>	<b>CNR Arlington, VA (Installation Realigned)</b>	<b>IF Anacostia Annex Washington, DC (Gaining Installation)</b>
Air Quality	No impact.	Installation is in Serious non-attainment for 1-Hour Ozone and in Moderate non-attainment for 8-hour Ozone. However, no impacts are anticipated from this scenario.
Cultural/Archeological/ Tribal Resources	No impact.	No impact.
Dredging	No impact.	No impact.
Land Use Constraints/Sensitive Resource Areas	No impact.	Installation reports that 32 unconstrained acres are available for development out of 411 total acres. Installation has Explosive Safety Quantity Distance Arcs, some of which require safety waivers, and none with the potential for expansion.
Marine Mammals/Marine Resources/ Marine Sanctuaries	No impact	No impact.
Noise	No impact.	No impact.
Threatened& Endangered Species/Critical Habitat	No impact.	No impact.
Waste Management	Reduces waste disposals associated with the lost assets.	Solid waste increase is expected, however no constraints are anticipated for this scenario.
Water Resources	Reduces water usage associated with the lost assets.	Additional water consumption is expected, however no constraints are anticipated for this scenario.
Wetlands	No impact.	No impact.

## **Impacts of Costs**

<b>Selection Criterion 8 Environmental Points</b>	<b>CNR Arlington, VA (Installation Realigned)</b>	<b>IF Anacostia Annex Washington, DC (Gaining Installation)</b>
Environmental Restoration	None	DERA costs \$2.9M thru FY03; \$6.9M CTC
Waste Management	None	None
Environmental Compliance	None	\$750K Environmental Impact Statement

## **Summary of Scenario Environmental Impacts - Criterion 8 for Leased Space**

Other Environmental Considerations: For those scenarios where the losing installation is leased property, the scenario proponent may assume, absent data to the contrary, that the owner of that property will continue to lease it for similar purposes, and as such, departing such leased location will not adversely impact the environment. Furthermore, the owner of the leased property will become responsible for all environmental restoration, waste management, and environmental compliance, unless the lease expressly requires such activities before the lease may be terminated (in which case these costs should be included in the summary). Absent any such lease requirements, the scenario proponent need only request that a summary of Scenario Environmental Impacts be completed by the Military Department for the gaining installation.

Based on the above guidance, the following leased locations do not have a criterion 8 report:

AFOSR, Ballston Tower #3, Arlington, VA

DARPA, 3701 N. Fairfax Dr., Arlington, VA

DTRA, Hybla Valley Office Building 6801 Telegraph Road, Alexandria, VA



OFFICE OF THE DIRECTOR OF  
DEFENSE RESEARCH AND ENGINEERING  
3040 DEFENSE PENTAGON  
WASHINGTON, DC 20301-3040

BRAC FOUO

MAR 18 2005

MEMORANDUM FOR CHAIRMAN, INFRASTRUCTURE STEERING GROUP

SUBJECT: Technical Joint Cross Service Group Submission of Candidate  
Recommendations for BRAC 2005 – TECH-0040R

This memorandum provides a Technical Joint Cross Service Group (TJCSG) candidate recommendation documentation package to support the Department of Defense Base Realignment and Closure 2005 project. This action is required by your memorandum, subject, Submittal of BRAC 2005 Candidate Recommendations, 2 Dec 04.

The scenario entitled, Co-locate Extramural Research Program Managers, TECH-0040R, is approved for submission by the TJCSG and coordinated with the Office of the General Council staff. See attached. Actions relating to conventional armament research at one location have been deleted. Conventional armament research at the location is addressed in TECH-0018A.

Questions your staff may have pertaining to the TJCSG recommendation may be directed to Dr. James Short at 703 696-2529, James.Short@osd.mil, Col. Robert Buckstad, 703 695-0005, Robert.Buckstad@osd.mil.



Alan R. Shaffer  
Executive Director, Technical JCSG

Attachment:  
As stated.

Coordination:

 as modified 3/18/05  
OSD Office of the General Counsel

