

# TECH-0042C – Summary<sup>DCN: 6423</sup>

- Consolidates 6 Air & Space C4ISR DAT&E activities into 2 Centers
  - Hanscom AFB (Development & Acquisition)
  - Edwards AFB (Test & Evaluation)
- Realigns over 1000 positions
- Eliminates over 300 positions
- Annual Recurring Savings over \$13M/year

---

# CLOSE HOLD

---

Material contained herein is sensitive. Release of data or analysis pertaining to evaluation of military Bases for closure or realignment is restricted until the Secretary of Defense forwards recommendations To the Defense Base Closure and Realignment Commission in May 2005. All individuals handling this Information should take steps to protect the material herein from disclosure.

Deliberative Document – For Discussion Purposes Only  
Do Not Release Under FOIA

## **TECH 0042C**

### **Air & Space**

### **C4ISR Research,**

### **Development & Acquisition,**

### **Test & Evaluation**



**Technical Joint  
Cross-Service  
Group**

---

**February 25, 2005**

---



# #Tech-0042C: Air & Space C4ISR DAT&E Consolidation

**Candidate Recommendation:** Realign Wright-Patterson Air Force Base, OH, Maxwell Air Force Base, AL, and Lackland Air Force Base, TX, by relocating Air & Space Information Systems Development & Acquisition to Hanscom Air Force Base, MA. Realign Eglin Air Force Base, FL, by relocating Air & Space Sensors, Electronic Warfare & Electronics and Information Systems Test & Evaluation to Edwards Air Force Base, CA.

## Justification

- Reduce Technical Facilities from 6 to 2
- Increase likelihood of fielding interoperable systems
- Eliminate overlapping infrastructure
- Increase efficiency of operations

## Military Value

- Hanscom AFB, MA has the highest MV in Air Information Systems D&A. Military judgment indicated Information Systems RD&A should be at location with highest MV in D&A - the largest workload.
- Edwards AFB, CA has the highest MV in Air Sensors, EW and Electronics T&E and Air Information Systems T&E among installations with suitable Open Air Ranges.

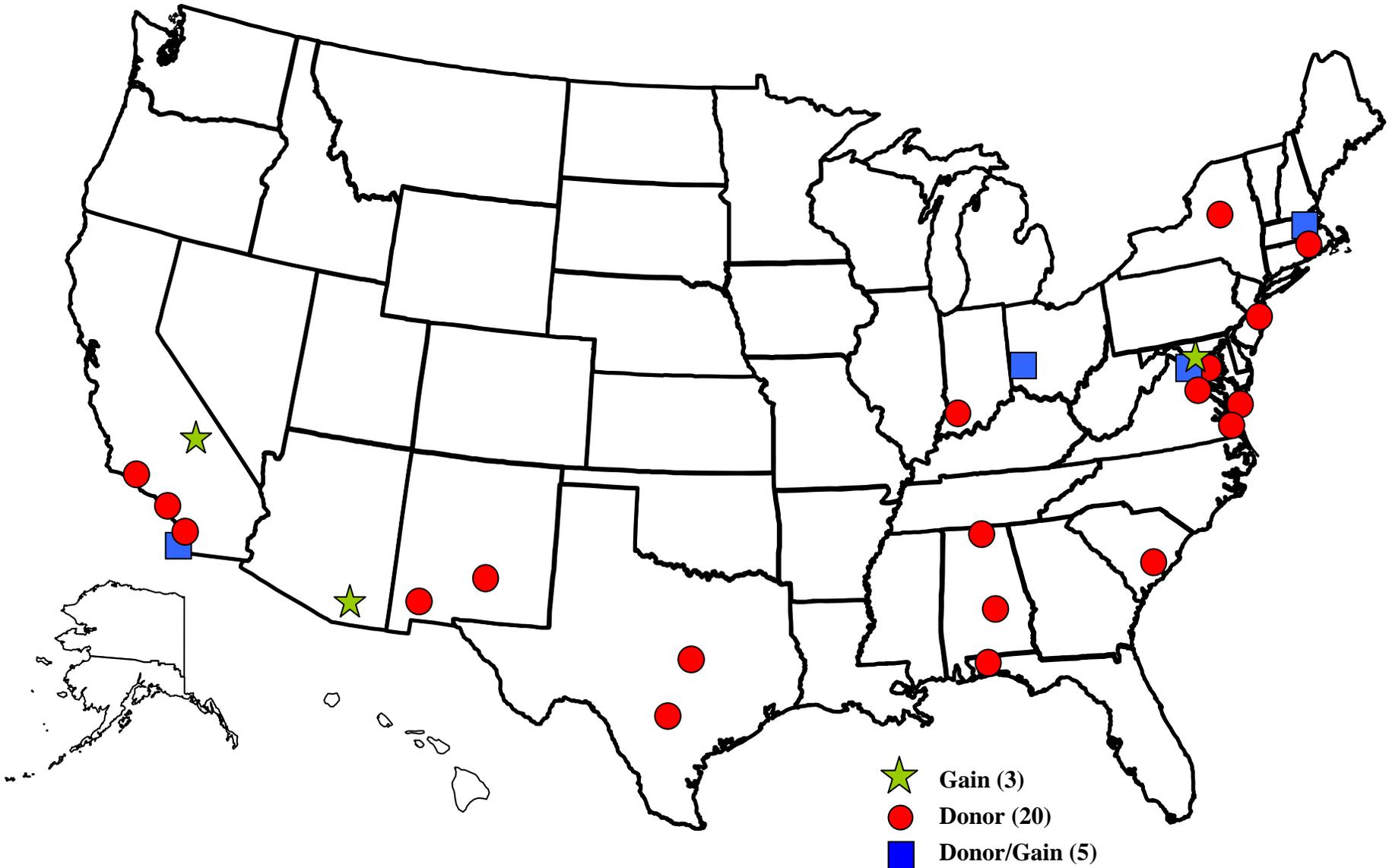
## Payback

- One-time cost: \$51.1M
- Net implementation savings: \$19.3M
- Annual recurring saving: \$13.12M
- Payback time: 4 years
- NPV (savings): \$137.03M

## Impacts

- Criterion 6: -212 to -2754; < 0.1 to 1.33%
- Criterion 7: No issues
- Criterion 8: May have to build on constrained acres at Hanscom. No impediments

# TECH 42 – C4ISR RDAT&E Consolidation at Site Belvoir



6/30/2005

**Candidate Recommendation TECH 0042C**

**Candidate Recommendation:** Realign Wright-Patterson Air Force Base, OH, Maxwell Air Force Base, AL, and Lackland Air Force Base, TX, by relocating Air & Space Information Systems Research and Development & Acquisition to Hanscom Air Force Base, MA. Realign Eglin Air Force Base, FL, by relocating Air & Space Sensors, Electronic Warfare & Electronics and Information Systems Test & Evaluation to Edwards Air Force Base, CA.

**Justification:** This recommendation will reduce the number of technical facilities engaged in Air & Space Sensors, Electronic Warfare, & Electronics and Information Systems RDAT&E from 6 to 2. This, in turn, will increase the likelihood of fielding interoperable systems, reduce overlapping infrastructure, and increase the efficiency of operations. Additionally, this realignment will eliminate 389 billets.

**Payback:** The total estimated one-time cost to the Department of Defense to implement this recommendation is \$51,103K. The net of all costs and savings to the Department during the implementation period is a savings of \$19,331K. Annual recurring savings to the Department after implementation are \$13,118K with a payback expected in 4 years. The net present value of the costs and savings to the Department over 20 years is a savings of \$137,035K.

**Impacts:**

**Economic Impact on Communities:** Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 2250 jobs (1262 direct jobs and 988 indirect jobs) over the 2006-2011 period in the Dayton, OH Metropolitan Statistical Area, which is 0.44 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 384 jobs (220 direct jobs and 164 indirect jobs) over the 2006-2011 period in the Fort Walton Beach-Crestview-Destin, FL Metropolitan Statistical Area, which is 0.32 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 2754 jobs (1670 direct jobs and 1084 indirect jobs) over the 2006-2011 period in the Montgomery, AL Metropolitan Statistical Area, which is 1.33 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 212 jobs (110 direct jobs and 102 indirect jobs) over the

Deliberative Document – For Discussion Purposes Only – Do Not Release Under FOIA

6/30/2005

2006-2011 period in the San Antonio, TX Metropolitan Statistical Area, which is less than 0.1 percent of economic area employment.

**Community Infrastructure:** A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces, and personnel.

**Environmental Impact:** This recommendation has the potential to impact air quality at Hanscom and Edwards. An initial air conformity analysis indicated that a conformity determination is not needed at Hanscom. Carpooling initiatives are used as an emission reduction technique. Edwards AFB is in non-attainment for ozone (maintenance). An initial conformity analysis indicated that a conformity determination is not required at Edwards. No air permit revision is necessary. A critical air quality region is located within 100 miles of Edwards, but it does not restrict operations. One archaeological site is present at Hanscom but does not constrain operations. A native American tribe is in contact, but not formally, with the base regarding cultural land. Additional operations may impact these sites which may constrain operations. There are 2989 archaeological sites, and there is a native American tribe interested in burial sites on Edwards, but they do not impact operations. There are also 7 historic properties and 4 historic districts on Edwards, making up 8,461 acres. Additional operations may impact these areas which may impact operations. This recommendation requires roughly 40 acres at Hanscom. Hanscom reported it's largest parcel is 18.27 acres, and only 8.4 unconstrained acres are zoned for industrial ops. This recommendation may require building on constrained acreage at Hanscom. Sensitive resource areas exist at Hanscom but do not constrain operations. Additional operations may impact these areas, which may constrain operations. Threatened and endangered species and critical habitats already restrict operations on Edwards (use of high explosives on the range) with a Biological Opinion. Additional operations may impact T&E species and/or critical habitats. In addition, the Biological Opinion will need to be evaluated to ensure the recommendation conforms to it. The hazardous waste program at Hanscom will need modification. The state requires a permit for withdrawal of groundwater at Hanscom. Wetlands restrict 5% of Hanscom. Wetlands do not currently restrict operations. Additional operations may impact wetlands, which may restrict operations. This recommendation has no impact on dredging; marine mammals, resources, or sanctuaries; or noise. This recommendation will require an air conformity analysis at both Hanscom and Edwards, and National Environmental Policy Act documentation and a hazardous waste program modification at Hanscom. The approximately \$436K cost for these actions was included in the payback calculation. This recommendation does not

Deliberative Document – For Discussion Purposes Only – Do Not Release Under FOIA

6/30/2005

otherwise impact the costs of environmental restoration, waste management, and environmental compliance activities.

Deliberative Document – For Discussion Purposes Only – Do Not Release Under FOIA

6/30/2005

## Supporting Information

### Conflicting or Competing Recommendation:

There are no known conflicts with this candidate recommendation.

### Force Structure Capabilities.

The Force Structure Plan of 2020 implies need for an extremely responsive C4ISR RDAT&E community providing Joint capabilities that work in a variety of threat environments. The consolidation of Air & Space C4ISR RDAT&E functions from 6 to 2 facilities enables the desired jointness while providing the needed responsiveness and flexibility. The RDAT&E synergies created by this unification will better permit Maritime warfighters to satisfy their operational needs as described in the Force Structure Plan of 2020.

### Military Value Analysis Results.

Military judgment indicated that the combined Information Systems RD&A activity should be located at the installation with the highest D&A MV since that function is by far the largest workload. As Hanscom AFB has the highest MV in Air & Space Information Systems D&A, it was selected to host the combined activity.

Military judgment indicated that the Air & Space T&E function (for both information systems technology and sensors, electronics, and electronic warfare) relies greatly on the availability of suitable Open Air Ranges (OARs) where friendly and threat systems may freely radiate RF energy. These OARs uniquely exist in the Western US. Edwards AFB, CA has the highest MV in Air & Space Sensors, EW and Electronics T&E and Air & Space Information Systems T&E among those installations with access to suitable OARs. While Eglin had a higher quantitative military value score than Edwards for Information Systems T&E, it did not have access to suitable OARs.

### Capacity Analysis Results.

Details are attached. The functions being relocated are being moved with all personnel being housed at the receiving location. The Capacity Analysis indicates that Hanscom AFB and Edwards AFB have sufficient available capacity for the additional RDAT&E personnel.

Deliberative Document – For Discussion Purposes Only – Do Not Release Under FOIA

Air C4ISR Development and Acquisition and Test and Evaluation  
Information Systems Technology D&A

<b>Facility Name</b>	<b>MilVal</b>
<b>Hanscom AFB</b>	<b>0.4398</b>
<b>Wright-Patterson AFB</b>	<b>0.2160</b>
Tinker AFB	0.1732
BROOKS CITY-BASE	0.1653
<b>Lackland AFB</b>	0.1544
Eglin AFB	0.1302
EDWARDS AFB	<b>0.1146</b>
<b>Maxwell AFB</b>	<b>0.1005</b>
Peterson AFB	0.0999
Langley AFB	0.0994
Hanscom AFB	0.0920

17 locations were exempted from consideration as a consequence of a TJCSG decision not to analyze locations with less than 31 full time equivalent work years in a function. It was the military judgment of the TJCSG that the benefit to be derived from consideration of those facilities was far outweighed by the cost of that analysis.

Air C4ISR Development and Acquisition and Test and Evaluation  
Information Systems Technology T&E

<b>Facility Name</b>	<b>MilVal</b>
<b>Eglin AFB</b>	<b>0.3174</b>
Arnold AFS	0.196
<b>EDWARDS AFB</b>	<b>0.1833</b>
Wright-Patterson AFB	0.0841
Maxwell AFB	0.0813
Hanscom AFB	0.0781
Lackland AFB	0.0765

13 locations were exempted from consideration as a consequence of a TJCSG decision not to analyze locations with less than 31 full time equivalent work years in a function. It was the military judgment of the TJCSG that the benefit to be derived from consideration of those facilities was far outweighed by the cost of that analysis.

Air C4ISR Development and Acquisition and Test and Evaluation  
Sensors, Electronics, and Electronic Warfare T&E

<b>Facility Name</b>	<b>MilVal</b>
<b>EDWARDS AFB</b>	<b>0.5356</b>
<b>Eglin AFB</b>	<b>0.4644</b>
USAF_2_Alamogorgo	0.2865
Kirtland AFB	0.1222
Hanscom AFB	0.0748
Wright-Patterson AFB	0.0732

16 locations were exempted from consideration as a consequence of a TJCSG decision not to analyze locations with less than 31 full time equivalent work years in a function. It was the military judgment of the TJCSG that the benefit to be derived from consideration of those facilities was far outweighed by the cost of that analysis.

Capacity at Locations with Air C4ISR Development and Acquisition and Test and Evaluation

Facility Name	Current Capacity SqFt	Current Usage SqFt	Max Potential Capacity SqFt	Capacity Available to Surge SqFt	Required to Surge SqFt	Excess Capacity SqFt
<b>Hanscom AFB</b>	<b>811,468</b>	<b>192,285</b>	<b>811,468</b>	<b>619,184</b>	<b>211,513</b>	<b>599,955</b>
Langley AFB	60	7,200	60	(7,140)	7,920	(7,860)
<b>Eglin AFB</b>	<b>3,012,538</b>	<b>969,210</b>	<b>3,012,538</b>	<b>2,043,328</b>	<b>1,066,131</b>	<b>1,946,407</b>
<b>Hanscom AFB Montgomery (Maxwell)</b>	<b>443,982</b>	<b>155,520</b>	<b>443,982</b>	<b>288,462</b>	<b>171,072</b>	<b>272,910</b>
Arnold AFS	1,529,393	300,347	1,529,393	1,229,046	330,381	1,199,012
<b>Wright-Patterson AFB</b>	<b>2,759,806</b>	<b>1,244,605</b>	<b>2,759,806</b>	<b>1,515,201</b>	<b>1,369,065</b>	<b>1,390,740</b>
Tinker AFB	240,944	55,779	240,944	185,165	61,357	179,587
BROOKS CITY-BASE	260,624	126,790	260,624	133,834	139,469	121,155
<b>Lackland AFB</b>	<b>3,319</b>	<b>7,723</b>	<b>3,319</b>	<b>(4,404)</b>	<b>8,495</b>	<b>(5,176)</b>
Hill AFB	784,431	180,174	784,431	604,258	198,191	586,240
Kirtland AFB	449,841	547,628	449,841	(97,787)	602,391	(152,550)
USAF_2_Alamogorgo	811,539	62,896	811,539	748,643	69,186	742,353
<b>EDWARDS AFB</b>	<b>3,545,150</b>	<b>900,260</b>	<b>3,545,150</b>	<b>2,644,890</b>	<b>990,286</b>	<b>2,554,864</b>

**ADDER COMBINED SUMMARY REPORT (ADDER v6.07) - Page 1/2**

Report Created 2/16/2005 3:07:03 PM

ADDER Data File: Z:\COBRA Database\TECH-0042\TECH-0042 Total 7 8 Air Space\Environmental update  
16Feb\Enviromental Update Tech 42 A and C 16Feb2005.ADR

Starting Year : 2006  
Final Year : 2006  
Payback Year : 2010 (4 Years)

NPV in 2025(\$K): -137,035  
1-Time Cost(\$K): 51,103

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	-676	-16,461	-16,461	-16,461	-16,461	-16,461	-82,980	-16,461
Overhd	3,167	1,164	1,164	1,164	1,164	1,164	8,988	1,164
Moving	37,767	0	0	0	0	0	37,767	0
Missio	0	0	0	0	0	0	0	0
Other	5,801	2,379	2,179	2,179	2,179	2,179	16,895	2,179
<b>TOTAL</b>	<b>46,059</b>	<b>-12,918</b>	<b>-13,118</b>	<b>-13,118</b>	<b>-13,118</b>	<b>-13,118</b>	<b>-19,331</b>	<b>-13,118</b>

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
<b>POSITIONS ELIMINATED</b>							
Off	51	0	0	0	0	0	51
Enl	68	0	0	0	0	0	68
Civ	270	0	0	0	0	0	270
<b>TOT</b>	<b>389</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>389</b>

<b>POSITIONS REALIGNED</b>							
Off	184	0	0	0	0	0	184
Enl	222	0	0	0	0	0	222
Stu	0	0	0	0	0	0	0
Civ	913	0	0	0	0	0	913
<b>TOT</b>	<b>1,319</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,319</b>

ADDER Data File: Z:\COBRA Database\TECH-0042\TECH-0042 Total 7 8 Air Space\Environmental update  
 16Feb\Enviromental Update Tech 42 A and C 16Feb2005.ADR

Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	17,124	16,366	16,366	16,366	16,366	16,366	98,957	16,366
Overhd	12,866	10,862	10,862	10,862	10,862	10,862	67,179	10,862
Moving	38,892	0	0	0	0	0	38,892	0
Missio	0	0	0	0	0	0	0	0
Other	5,801	2,379	2,179	2,179	2,179	2,179	16,895	2,179
<b>TOTAL</b>	<b>74,684</b>	<b>29,608</b>	<b>29,408</b>	<b>29,408</b>	<b>29,408</b>	<b>29,408</b>	<b>221,923</b>	<b>29,408</b>

Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	17,800	32,827	32,827	32,827	32,827	32,827	181,937	32,827
Overhd	9,698	9,698	9,698	9,698	9,698	9,698	58,191	9,698
Moving	1,125	0	0	0	0	0	1,125	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>28,624</b>	<b>42,526</b>	<b>42,526</b>	<b>42,526</b>	<b>42,526</b>	<b>42,526</b>	<b>241,254</b>	<b>42,526</b>

**ADDER COMBINED ONE-TIME COST REPORT (ADDER v6.07)**

Report Created 2/16/2005 3:07:03 PM

(All values in 2005 Constant Dollars)

Category -----	Cost ----	Sub-Total -----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	4,094,576	
Civilian Early Retirement	1,168,308	
Eliminated Military PCS	806,256	
Unemployment	316,021	
Total - Personnel		6,385,161
Overhead		
Program Planning Support	2,003,553	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		2,003,553
Moving		
Civilian Moving	34,816,399	
Civilian PPP	1,952,280	
Military Moving	1,338,765	
Freight	548,020	
Information Technologies	236,800	
One-Time Moving Costs	0	
Total - Moving		38,892,264
Other		
HAP / RSE	3,286,381	
Environmental Mitigation Costs	536,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		3,822,381
-----		
Total One-Time Costs		51,103,360
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	1,125,468	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		1,125,468
-----		
Total Net One-Time Costs		49,977,892

ADDER ECONOMIC IMPACT REPORT (ADDER v6.07)

Report Created 2/16/2005 3:07:03 PM

Installation: FSPM Edwards AFB

State: CA Service: Air Force Year: 2006

Current Base Pers- Off: 573, Enl: 2,413, Civ: 2,879, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	0	0	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	23	0	0	0	0	0	0	0
Civ Reloc (IN)	42	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

Installation: FTFA Eglin AFB

State: FL Service: Air Force Year: 2006

Current Base Pers- Off: 1,369, Enl: 6,513, Civ: 3,718, Stu: 132

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	23	0	0	0	0	0	0	0
Mil Dis (OUT)	5	0	0	0	0	0	0	0
Civ Reloc(OUT)	42	0	0	0	0	0	0	0
Civ Dis (OUT)	8	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

Installation: MPLS Lackland AFB

State: TX Service: Air Force Year: 2006

Current Base Pers- Off: 2,207, Enl: 7,232, Civ: 5,254, Stu: 6,026

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	10	0	0	0	0	0	0	0
Mil Dis (OUT)	2	0	0	0	0	0	0	0
Civ Reloc(OUT)	34	0	0	0	0	0	0	0
Civ Dis (OUT)	8	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

Installation: MXRD Hanscom AFB

State: MA Service: Air Force Year: 2006

Current Base Pers- Off: 767, Enl: 513, Civ: 1,509, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	0	0	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	383	0	0	0	0	0	0	0
Civ Reloc (IN)	871	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

Installation: PNQS Maxwell AFB

State: AL Service: Air Force Year: 2006

Current Base Pers- Off: 1,186, Enl: 2,056, Civ: 2,226, Stu: 1,037

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	334	0	0	0	0	0	0	0
Mil Dis (OUT)	89	0	0	0	0	0	0	0
Civ Reloc(OUT)	478	0	0	0	0	0	0	0
Civ Dis (OUT)	71	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

Installation: ZHTV Wright-Patterson AFB

State: OH Service: Air Force Year: 2006

Current Base Pers- Off: 2,388, Enl: 2,528, Civ: 10,941, Stu: 28

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	39	0	0	0	0	0	0	0
Mil Dis (OUT)	23	0	0	0	0	0	0	0
Civ Reloc(OUT)	359	0	0	0	0	0	0	0
Civ Dis (OUT)	183	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

**ADDER INPUT DATA REPORT (ADDER v6.07)**

Report Created 2/16/2005 3:07:03 PM

ADDER Data File: Z:\COBRA Database\TECH-0042\TECH-0042 Total 7 8 Air Space\Environmental update  
16Feb\Enviromental Update Tech 42 A and C 16Feb2005.ADR

COBRA Scenario Files used:

G:\COBRA Database\TECH-0042\TECH-0042 Part 8\Environmental No Holloman\C4ISR RDAT&E  
Consolidation\_02062005\_no\_Holloman\_Environmental.CBR

Z:\COBRA Database\TECH-0042\TECH-0042 Part 7\Environmental\16 Feb Update\C4ISR RDAT&E Consolidation  
Tech042pt7\_Environmental\_16FEB2005.CBR

**ADDER DETAIL REPORT (ADDER v6.07) - Page 1/3**  
 Report Created 2/16/2005 3:07:03 PM

ONE-TIME COSTS -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total
-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	4,094	0	0	0	0	0	4,094
Civ Retire	1,168	0	0	0	0	0	1,168
CIV MOVING							
Per Diem	6,170	0	0	0	0	0	6,170
POV Miles	174	0	0	0	0	0	174
Home Purch	15,036	0	0	0	0	0	15,036
HHG	1,394	0	0	0	0	0	1,394
Misc	778	0	0	0	0	0	778
House Hunt	3,953	0	0	0	0	0	3,953
PPP	1,952	0	0	0	0	0	1,952
RITA	7,311	0	0	0	0	0	7,311
FREIGHT							
Packing	74	0	0	0	0	0	74
Freight	474	0	0	0	0	0	474
Vehicles	0	0	0	0	0	0	0
Unemployment	316	0	0	0	0	0	316
OTHER							
Info Tech	237	0	0	0	0	0	237
Prog Manage	2,003	0	0	0	0	0	2,003
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	344	0	0	0	0	0	344
POV Miles	102	0	0	0	0	0	102
HHG	486	0	0	0	0	0	486
Misc	406	0	0	0	0	0	406
OTHER							
Elim PCS	806	0	0	0	0	0	806
OTHER							
HAP / RSE	3,286	0	0	0	0	0	3,286
Environmental	336	200	0	0	0	0	536
Msn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
<b>TOTAL ONE-TIME</b>	<b>50,903</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49,100</b>

ADDER DETAIL REPORT (ADDER v6.07) - Page 2/3  
 Report Created 2/16/2005 3:07:03 PM

RECURRINGCOSTS -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	10,862	10,862	10,862	10,862	10,862	10,862	65,175	10,862
Civ Salary	5,588	8,008	8,008	8,008	8,008	8,008	45,626	8,008
TRICARE	2,179	2,179	2,179	2,179	2,179	2,179	13,072	2,179
MIL PERSONNEL								
Off Salary	1,312	2,624	2,624	2,624	2,624	2,624	14,434	2,624
Enl Salary	1,895	3,790	3,790	3,790	3,790	3,790	20,847	3,790
House Allow	1,944	1,944	1,944	1,944	1,944	1,944	11,664	1,944
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	23,780	29,408	29,408	29,408	29,408	29,408	170,820	29,408
TOTAL COST	74,684	29,608	29,408	29,408	29,408	29,408	221,923	29,408
ONE-TIME SAVES -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	1,125	0	0	0	0	0	1,125	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	1,125	0	0	0	0	0	1,125	
RECURRINGSAVES -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	9,698	9,698	9,698	9,698	9,698	9,698	58,191	9,698
Civ Salary	9,039	18,077	18,077	18,077	18,077	18,077	99,427	18,077
MIL PERSONNEL								
Off Salary	3,187	6,373	6,373	6,373	6,373	6,373	35,055	6,373
Enl Salary	2,801	5,603	5,603	5,603	5,603	5,603	30,817	5,603
House Allow	2,773	2,773	2,773	2,773	2,773	2,773	16,639	2,773
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	27,499	42,526	42,526	42,526	42,526	42,526	240,128	42,526
TOTAL SAVINGS	28,624	42,526	42,526	42,526	42,526	42,526	241,254	42,526

ONE-TIME NET -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	5,263	0	0	0	0	0	5,263	
Civ Moving	37,317	0	0	0	0	0	37,317	
Info Tech	237	0	0	0	0	0	237	
Other	2,319	0	0	0	0	0	2,319	
MIL PERSONNEL								
Mil Moving	1,019	0	0	0	0	0	1,019	
OTHER								
HAP / RSE	3,286	0	0	0	0	0	3,286	
Environmental	336	200	0	0	0	0	536	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	49,778	200	0	0	0	0	49,978	
RECURRING NET -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	1,164	1,164	1,164	1,164	1,164	1,164	6,984	1,164
Civ Salary	-3,451	-10,070	-10,070	-10,070	-10,070	-10,070	-53,800	-10,070
TRICARE	2,179	2,179	2,179	2,179	2,179	2,179	13,072	2,179
MIL PERSONNEL								
Mil Salary	-2,781	-5,562	-5,562	-5,562	-5,562	-5,562	-30,591	-5,562
House Allow	-829	-829	-829	-829	-829	-829	-4,975	-829
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-3,718	-13,118	-13,118	-13,118	-13,118	-13,118	-69,309	-13,118
TOTAL NET COST	46,059	-12,918	-13,118	-13,118	-13,118	-13,118	-19,331	-13,118

**ADDER COMBINED NET PRESENT VALUES REPORT (ADDER v6.07)**

Report Created 2/16/2005 3:07:03 PM

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	46,059,510	45,350,774	45,350,774
2007	-12,918,088	-12,330,889	33,019,884
2008	-13,118,088	-12,139,407	20,880,477
2009	-13,118,088	-11,768,693	9,111,784
2010	-13,118,088	-11,409,300	-2,297,515
2011	-13,118,088	-11,060,882	-13,358,398
2012	-13,118,088	-10,723,104	-24,081,502
2013	-13,118,088	-10,395,642	-34,477,144
2014	-13,118,088	-10,078,179	-44,555,323
2015	-13,118,088	-9,770,411	-54,325,734
2016	-13,118,088	-9,472,042	-63,797,776
2017	-13,118,088	-9,182,784	-72,980,560
2018	-13,118,088	-8,902,360	-81,882,920
2019	-13,118,088	-8,630,499	-90,513,419
2020	-13,118,088	-8,366,940	-98,880,360
2021	-13,118,088	-8,111,430	-106,991,790
2022	-13,118,088	-7,863,723	-114,855,513
2023	-13,118,088	-7,623,580	-122,479,094
2024	-13,118,088	-7,390,771	-129,869,865
2025	-13,118,088	-7,165,071	-137,034,936

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.07)

Data As Of 2/16/2005 2:55:13 PM, Report Created 2/16/2005 3:01:23 PM

Department : Technical JCSG  
Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 7\Environmental\16 Feb Update\C4ISR RDAT&E  
Consolidation Tech042pt7\_Environmental\_16FEB2005.CBR  
Option Pkg Name: C4ISR RDAT&E Consolidation  
Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
-----	-----	-----	-----
Wright-Patterson AFB	0	0	0
Lackland AFB	0	0	0
Maxwell AFB	0	0	0
Hanscom AFB	0	0	0
-----	-----	-----	-----
Totals:	0	0	0

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.07)

Data As Of 2/10/2005 5:16:26 PM, Report Created 2/11/2005 9:48:13 AM

Department : Technical JCSG  
Scenario File : G:\COBRA Database\TECH-0042\TECH-0042 Part 8\Environmental No Holloman\C4ISR RDAT&E  
Consolidation\_02062005\_no\_Holloman\_Environmental.CBR  
Option Pkg Name: C4ISR RDAT&E Consolidation  
Std Fctrs File : G:\COBRA 6.07\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
-----	-----	-----	-----
Eglin AFB	0	0	0
Edwards AFB	0	0	0
-----	-----	-----	-----
Totals:	0	0	0

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.07) - Page 1/2**

Data As Of 2/16/2005 2:55:13 PM, Report Created 2/16/2005 3:01:23 PM

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 7\Environmental\16 Feb Update\C4ISR RDAT&E  
 Consolidation Tech042pt7\_Environmental\_16FEB2005.CBR  
 Option Pkg Name: C4ISR RDAT&E Consolidation  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

Starting Year : 2006  
 Final Year : 2006  
 Payback Year : 2010 (4 Years)

NPV in 2025(\$K): -128,882  
 1-Time Cost(\$K): 49,108

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	-461	-15,381	-15,381	-15,381	-15,381	-15,381	-77,367	-15,381
Overhd	2,864	939	939	939	939	939	7,559	939
Moving	36,396	0	0	0	0	0	36,396	0
Missio	0	0	0	0	0	0	0	0
Other	5,535	2,185	2,035	2,035	2,035	2,035	15,862	2,035
<b>TOTAL</b>	<b>44,335</b>	<b>-12,257</b>	<b>-12,407</b>	<b>-12,407</b>	<b>-12,407</b>	<b>-12,407</b>	<b>-17,549</b>	<b>-12,407</b>

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
<b>POSITIONS ELIMINATED</b>							
Off	46	0	0	0	0	0	46
Enl	68	0	0	0	0	0	68
Civ	262	0	0	0	0	0	262
<b>TOT</b>	<b>376</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>376</b>

<b>POSITIONS REALIGNED</b>							
Off	164	0	0	0	0	0	164
Enl	219	0	0	0	0	0	219
Stu	0	0	0	0	0	0	0
Civ	871	0	0	0	0	0	871
<b>TOT</b>	<b>1,254</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,254</b>

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 7\Environmental\16 Feb Update\C4ISR RDAT&E  
 Consolidation Tech042pt7\_Environmental\_16FEB2005.CBR  
 Option Pkg Name: C4ISR RDAT&E Consolidation  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	16,608	16,136	16,136	16,136	16,136	16,136	97,288	16,136
Overhd	12,226	10,300	10,300	10,300	10,300	10,300	63,725	10,300
Moving	37,433	0	0	0	0	0	37,433	0
Missio	0	0	0	0	0	0	0	0
Other	5,535	2,185	2,035	2,035	2,035	2,035	15,862	2,035
<b>TOTAL</b>	<b>71,802</b>	<b>28,621</b>	<b>28,471</b>	<b>28,471</b>	<b>28,471</b>	<b>28,471</b>	<b>214,310</b>	<b>28,471</b>

Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	17,069	31,517	31,517	31,517	31,517	31,517	174,656	31,517
Overhd	9,361	9,361	9,361	9,361	9,361	9,361	56,166	9,361
Moving	1,037	0	0	0	0	0	1,037	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>27,467</b>	<b>40,878</b>	<b>40,878</b>	<b>40,878</b>	<b>40,878</b>	<b>40,878</b>	<b>231,859</b>	<b>40,878</b>

**TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.07) - Page 1/5**

Data As Of 2/16/2005 2:55:13 PM, Report Created 2/16/2005 3:01:23 PM

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 7\Environmental\16 Feb Update\C4ISR RDAT&E  
 Consolidation Tech042pt7\_Environmental\_16FEB2005.CBR  
 Option Pkg Name: C4ISR RDAT&E Consolidation  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	3,922,381	
Civilian Early Retirement	1,120,352	
Eliminated Military PCS	753,868	
Unemployment	302,668	
Total - Personnel		6,099,269
Overhead		
Program Management Cost	1,925,628	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		1,925,628
Moving		
Civilian Moving	33,645,117	
Civilian PPP	1,881,288	
Military Moving	1,169,953	
Freight	511,537	
Information Technologies	225,400	
One-Time Moving Costs	0	
Total - Moving		37,433,295
Other		
HAP / RSE	3,163,684	
Environmental Mitigation Costs	486,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		3,649,684
-----		
Total One-Time Costs		49,107,877
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	1,036,908	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		1,036,908
-----		
Total Net One-Time Costs		48,070,968

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 7\Environmental\16 Feb Update\C4ISR RDAT&E  
 Consolidation Tech042pt7\_Environmental\_16FEB2005.CBR  
 Option Pkg Name: C4ISR RDAT&E Consolidation  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

Base: Wright-Patterson AFB, OH (ZHTV)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,913,442	
Civilian Early Retirement	532,891	
Eliminated Military PCS	221,547	
Unemployment	146,883	
Total - Personnel		2,814,763
Overhead		
Program Management Cost	909,548	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		909,548
Moving		
Civilian Moving	14,721,008	
Civilian PPP	1,313,352	
Military Moving	115,099	
Freight	168,010	
Information Technologies	74,400	
One-Time Moving Costs	0	
Total - Moving		16,391,869
Other		
HAP / RSE	1,282,894	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		1,282,894
-----		
Total One-Time Costs		21,399,075
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	150,392	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		150,392
-----		
Total Net One-Time Costs		21,248,683

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 7\Environmental\16 Feb Update\C4ISR RDAT&E  
 Consolidation Tech042pt7\_Environmental\_16FEB2005.CBR  
 Option Pkg Name: C4ISR RDAT&E Consolidation  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

Base: Lackland AFB, TX (MPLS)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	114,796	
Civilian Early Retirement	47,956	
Eliminated Military PCS	20,955	
Unemployment	8,902	
Total - Personnel		192,610
Overhead		
Program Management Cost	37,504	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		37,504
Moving		
Civilian Moving	1,333,081	
Civilian PPP	70,992	
Military Moving	39,802	
Freight	25,605	
Information Technologies	7,600	
One-Time Moving Costs	0	
Total - Moving		1,477,080
Other		
HAP / RSE	118,647	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		118,647
-----		
Total One-Time Costs		1,825,841
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	36,703	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		36,703
-----		
Total Net One-Time Costs		1,789,138

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 7\Environmental\16 Feb Update\C4ISR RDAT&E  
 Consolidation Tech042pt7\_Environmental\_16FEB2005.CBR  
 Option Pkg Name: C4ISR RDAT&E Consolidation  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

Base: Maxwell AFB, AL (PNQS)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
<b>Construction</b>		
Military Construction	0	
Total - Construction		0
<b>Personnel</b>		
Civilian RIF	1,894,142	
Civilian Early Retirement	539,505	
Eliminated Military PCS	511,366	
Unemployment	146,883	
Total - Personnel		3,091,896
<b>Overhead</b>		
Program Management Cost	978,576	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		978,576
<b>Moving</b>		
Civilian Moving	17,591,028	
Civilian PPP	496,944	
Military Moving	1,015,052	
Freight	317,922	
Information Technologies	143,400	
One-Time Moving Costs	0	
Total - Moving		19,564,347
<b>Other</b>		
HAP / RSE	1,762,142	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		1,762,142
-----		
Total One-Time Costs		25,396,961
-----		
<b>One-Time Savings</b>		
Military Construction Cost Avoidances	0	
Military Moving	849,814	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		849,814
-----		
Total Net One-Time Costs		24,547,147

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 7\Environmental\16 Feb Update\C4ISR RDAT&E  
 Consolidation Tech042pt7\_Environmental\_16FEB2005.CBR  
 Option Pkg Name: C4ISR RDAT&E Consolidation  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

Base: Hanscom AFB, MA (MXRD)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	486,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		486,000
-----		
Total One-Time Costs		486,000
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		486,000

**COBRA PERSONNEL SUMMARY REPORT (COBRA v6.07)**

Data As Of 2/16/2005 2:55:13 PM, Report Created 2/16/2005 3:01:23 PM

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 7\Environmental\16 Feb Update\C4ISR RDAT&E  
 Consolidation Tech042pt7\_Environmental\_16FEB2005.CBR  
 Option Pkg Name: C4ISR RDAT&E Consolidation  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Wright-Patterson AFB, OH (ZHTV)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Wright-Patterson AFB, OH (ZHTV)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
2,388	2,528	28	10,941

PERSONNEL REALIGNMENTS:

To Base: Hanscom AFB, MA (MXRD)

	2006	2007	2008	2009	2010	2011	Total
Officers	34	0	0	0	0	0	34
Enlisted	5	0	0	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	359	0	0	0	0	0	359
TOTAL	398	0	0	0	0	0	398

TOTAL PERSONNEL REALIGNMENTS (Out of Wright-Patterson AFB, OH (ZHTV)):

	2006	2007	2008	2009	2010	2011	Total
Officers	34	0	0	0	0	0	34
Enlisted	5	0	0	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	359	0	0	0	0	0	359
TOTAL	398	0	0	0	0	0	398

SCENARIO POSITION CHANGES FOR: Wright-Patterson AFB, OH (ZHTV)

	2006	2007	2008	2009	2010	2011	Total
Officers	-20	0	0	0	0	0	-20
Enlisted	-3	0	0	0	0	0	-3
Civilians	-183	0	0	0	0	0	-183
TOTAL	-206	0	0	0	0	0	-206

BASE POPULATION (After BRAC Action) FOR: Wright-Patterson AFB, OH (ZHTV)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
2,334	2,520	28	10,399

PERSONNEL SUMMARY FOR: Lackland AFB, TX (MPLS)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Lackland AFB, TX (MPLS)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
2,207	7,232	6,026	5,254

PERSONNEL REALIGNMENTS:

To Base: Hanscom AFB, MA (MXRD)

	2006	2007	2008	2009	2010	2011	Total
Officers	8	0	0	0	0	0	8
Enlisted	2	0	0	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	34	0	0	0	0	0	34
TOTAL	44	0	0	0	0	0	44

TOTAL PERSONNEL REALIGNMENTS (Out of Lackland AFB, TX (MPLS)):

	2006	2007	2008	2009	2010	2011	Total
Officers	8	0	0	0	0	0	8
Enlisted	2	0	0	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	34	0	0	0	0	0	34
TOTAL	44	0	0	0	0	0	44

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 7\Environmental\16 Feb Update\C4ISR RDAT&E  
 Consolidation Tech042pt7\_Environmental\_16FEB2005.CBR  
 Option Pkg Name: C4ISR RDAT&E Consolidation  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

SCENARIO POSITION CHANGES FOR: Lackland AFB, TX (MPLS)

	2006	2007	2008	2009	2010	2011	Total
Officers	-2	0	0	0	0	0	-2
Enlisted	0	0	0	0	0	0	0
Civilians	-8	0	0	0	0	0	-8
TOTAL	-10	0	0	0	0	0	-10

BASE POPULATION (After BRAC Action) FOR: Lackland AFB, TX (MPLS)

Officers	Enlisted	Students	Civilians
2,197	7,230	6,026	5,212

PERSONNEL SUMMARY FOR: Maxwell AFB, AL (PNQS)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Maxwell AFB, AL (PNQS)

Officers	Enlisted	Students	Civilians
1,186	2,056	1,037	2,226

PERSONNEL REALIGNMENTS:

To Base: Hanscom AFB, MA (MXRD)

	2006	2007	2008	2009	2010	2011	Total
Officers	122	0	0	0	0	0	122
Enlisted	212	0	0	0	0	0	212
Students	0	0	0	0	0	0	0
Civilians	478	0	0	0	0	0	478
TOTAL	812	0	0	0	0	0	812

TOTAL PERSONNEL REALIGNMENTS (Out of Maxwell AFB, AL (PNQS)):

	2006	2007	2008	2009	2010	2011	Total
Officers	122	0	0	0	0	0	122
Enlisted	212	0	0	0	0	0	212
Students	0	0	0	0	0	0	0
Civilians	478	0	0	0	0	0	478
TOTAL	812	0	0	0	0	0	812

SCENARIO POSITION CHANGES FOR: Maxwell AFB, AL (PNQS)

	2006	2007	2008	2009	2010	2011	Total
Officers	-24	0	0	0	0	0	-24
Enlisted	-65	0	0	0	0	0	-65
Civilians	-71	0	0	0	0	0	-71
TOTAL	-160	0	0	0	0	0	-160

BASE POPULATION (After BRAC Action) FOR: Maxwell AFB, AL (PNQS)

Officers	Enlisted	Students	Civilians
1,040	1,779	1,037	1,677

PERSONNEL SUMMARY FOR: Hanscom AFB, MA (MXRD)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Hanscom AFB, MA (MXRD)

Officers	Enlisted	Students	Civilians
767	513	0	1,509

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 7\Environmental\16 Feb Update\C4ISR RDAT&E  
 Consolidation Tech042pt7\_Environmental\_16FEB2005.CBR  
 Option Pkg Name: C4ISR RDAT&E Consolidation  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

From Base: Wright-Patterson AFB, OH (ZHTV)	2006	2007	2008	2009	2010	2011	Total
Officers	34	0	0	0	0	0	34
Enlisted	5	0	0	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	359	0	0	0	0	0	359
TOTAL	398	0	0	0	0	0	398

From Base: Lackland AFB, TX (MPLS)	2006	2007	2008	2009	2010	2011	Total
Officers	8	0	0	0	0	0	8
Enlisted	2	0	0	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	34	0	0	0	0	0	34
TOTAL	44	0	0	0	0	0	44

From Base: Maxwell AFB, AL (PNQS)	2006	2007	2008	2009	2010	2011	Total
Officers	122	0	0	0	0	0	122
Enlisted	212	0	0	0	0	0	212
Students	0	0	0	0	0	0	0
Civilians	478	0	0	0	0	0	478
TOTAL	812	0	0	0	0	0	812

TOTAL PERSONNEL REALIGNMENTS (Into Hanscom AFB, MA (MXRD)):	2006	2007	2008	2009	2010	2011	Total
Officers	164	0	0	0	0	0	164
Enlisted	219	0	0	0	0	0	219
Students	0	0	0	0	0	0	0
Civilians	871	0	0	0	0	0	871
TOTAL	1,254	0	0	0	0	0	1,254

SCENARIO POSITION CHANGES FOR: Hanscom AFB, MA (MXRD)	2006	2007	2008	2009	2010	2011	Total
Officers	21	0	0	0	0	0	21
Enlisted	46	0	0	0	0	0	46
Civilians	69	0	0	0	0	0	69
TOTAL	136	0	0	0	0	0	136

BASE POPULATION (After BRAC Action) FOR: Hanscom AFB, MA (MXRD)	Enlisted	Students	Civilians
Officers	952	778	0
			2,449

**COBRA ECONOMIC IMPACT REPORT (COBRA v6.07)**

Data As Of 2/16/2005 2:55:13 PM, Report Created 2/16/2005 3:01:23 PM

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 7\Environmental\16 Feb Update\C4ISR RDAT&E  
 Consolidation Tech042pt7\_Environmental\_16FEB2005.CBR  
 Option Pkg Name: C4ISR RDAT&E Consolidation  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

Wright-Patterson AFB, OH (ZHTV)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	62	0	0	0	0	0	62
NET CHANGE-Mil	-62	0	0	0	0	0	-62
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	542	0	0	0	0	0	542
NET CHANGE-Civ	-542	0	0	0	0	0	-542
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Lackland AFB, TX (MPLS)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	12	0	0	0	0	0	12
NET CHANGE-Mil	-12	0	0	0	0	0	-12
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	42	0	0	0	0	0	42
NET CHANGE-Civ	-42	0	0	0	0	0	-42
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Maxwell AFB, AL (PNQS)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	423	0	0	0	0	0	423
NET CHANGE-Mil	-423	0	0	0	0	0	-423
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	549	0	0	0	0	0	549
NET CHANGE-Civ	-549	0	0	0	0	0	-549
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Hanscom AFB, MA (MXRD)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	450	0	0	0	0	0	450
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	450	0	0	0	0	0	450
Jobs Gained-Civ	940	0	0	0	0	0	940
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	940	0	0	0	0	0	940
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

**SCENARIO ERROR REPORT (COBRA v6.07)**

Data As Of 2/16/2005 2:55:13 PM, Report Created 2/16/2005 3:01:23 PM

Department : Technical JCSG  
Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 7\Environmental\16 Feb Update\C4ISR RDAT&E  
Consolidation Tech042pt7\_Environmental\_16FEB2005.CBR  
Option Pkg Name: C4ISR RDAT&E Consolidation  
Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

SCENARIO DATA:

"Technical JCSG" is not a recognized Department.

**COBRA INPUT DATA REPORT (COBRA v6.07)**

Data As Of 2/16/2005 2:55:13 PM, Report Created 2/16/2005 3:01:23 PM

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 7\Environmental\16 Feb Update\C4ISR RDAT&E  
 Consolidation Tech042pt7\_Environmental\_16FEB2005.CBR  
 Option Pkg Name: C4ISR RDAT&E Consolidation  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006  
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
-----	-----
Wright-Patterson AFB, OH (ZHTV)	Realignment
Lackland AFB, TX (MPLS)	Realignment
Maxwell AFB, AL (PNQS)	Realignment
Hanscom AFB, MA (MXRD)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
Wright-Patterson AFB, OH (ZHTV)	Hanscom AFB, MA (MXRD)	808 mi
Lackland AFB, TX (MPLS)	Hanscom AFB, MA (MXRD)	2,005 mi
Maxwell AFB, AL (PNQS)	Hanscom AFB, MA (MXRD)	1,237 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Wright-Patterson AFB, OH (ZHTV) to Hanscom AFB, MA (MXRD)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	34	0	0	0	0	0
Enlisted Positions:	5	0	0	0	0	0
Civilian Positions:	359	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	32	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Lackland AFB, TX (MPLS) to Hanscom AFB, MA (MXRD)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	8	0	0	0	0	0
Enlisted Positions:	2	0	0	0	0	0
Civilian Positions:	34	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	50	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 7\Environmental\16 Feb Update\C4ISR RDAT&E  
 Consolidation Tech042pt7\_Environmental\_16FEB2005.CBR  
 Option Pkg Name: C4ISR RDAT&E Consolidation  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Maxwell AFB, AL (PNQS) to Hanscom AFB, MA (MXRD)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	122	0	0	0	0	0
Enlisted Positions:	212	0	0	0	0	0
Civilian Positions:	478	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	29	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Wright-Patterson AFB, OH (ZHTV)

Total Officer Employees:	2,388	Base Service (for BOS/Sust):Air Force			
Total Enlisted Employees:	2,528	Total Sustainment(\$K/Year): 54,802			
Total Student Employees:	28	Sustain Payroll (\$K/Year): 25,257			
Total Civilian Employees:	10,941	BOS Non-Payroll (\$K/Year): 150,070			
Accomp Mil not Receiving BAH:	10.8%	BOS Payroll (\$K/Year): 89,138			
Officer Housing Units Avail:	0	Family Housing (\$K/Year): 4,895,480			
Enlisted Housing Units Avail:	0	Installation PRV(\$K): 4,036,564			
Starting Facilities(KSF):	13,341	Svc/Agcy Recap Rate (Years): 121			
Officer BAH (\$/Month):	1,081	Homeowner Assistance Program: Yes			
Enlisted BAH (\$/Month):	704				
Civ Locality Pay Factor:	1.121	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.96		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	107	CostFactor	5,767.77	89.23	14.74
Freight Cost (\$/Ton/Mile):	0.44	Actv MTF	1,247	139,459	138,428
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	308	20,005	
Latitude:	39.820750	Retiree	974	116,340	311,049
Longitude:	-84.035760	Retiree65+	1,093	59,819	310,106

Name: Lackland AFB, TX (MPLS)

Total Officer Employees:	2,207	Base Service (for BOS/Sust):Air Force			
Total Enlisted Employees:	7,232	Total Sustainment(\$K/Year): 37,220			
Total Student Employees:	6,026	Sustain Payroll (\$K/Year): 34,577			
Total Civilian Employees:	5,254	BOS Non-Payroll (\$K/Year): 72,617			
Accomp Mil not Receiving BAH:	10.7%	BOS Payroll (\$K/Year): 71,282			
Officer Housing Units Avail:	0	Family Housing (\$K/Year): 5,811,694			
Enlisted Housing Units Avail:	0	Installation PRV(\$K): 1,815,512			
Starting Facilities(KSF):	6,210	Svc/Agcy Recap Rate (Years): 121			
Officer BAH (\$/Month):	1,138	Homeowner Assistance Program: Yes			
Enlisted BAH (\$/Month):	918				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.90		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	138	CostFactor	7,942.68	106.85	18.90
Freight Cost (\$/Ton/Mile):	0.27	Actv MTF	8,002	461,642	349,599
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	229	44,930	
Latitude:	29.385040	Retiree	3,902	191,102	335,454
Longitude:	-98.626670	Retiree65+	3,959	160,589	428,177

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 7\Environmental\16 Feb Update\C4ISR RDAT&E  
 Consolidation Tech042pt7\_Environmental\_16FEB2005.CBR  
 Option Pkg Name: C4ISR RDAT&E Consolidation  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Maxwell AFB, AL (PNQS)

Total Officer Employees:	1,186	Base Service (for BOS/Sust):	Air Force		
Total Enlisted Employees:	2,056	Total Sustainment(\$K/Year):	17,534		
Total Student Employees:	1,037	Sustain Payroll (\$K/Year):	997		
Total Civilian Employees:	2,226	BOS Non-Payroll (\$K/Year):	43,214		
Accomp Mil not Receiving BAH:	27.8%	BOS Payroll (\$K/Year):	22,276		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	6,166,817		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,006,130		
Starting Facilities(KSF):	3,496	Svc/Agcy Recap Rate (Years):	121		
Officer BAH (\$/Month):	1,137	Homeowner Assistance Program:	Yes		
Enlisted BAH (\$/Month):	776				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.81		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	100	CostFactor	3,263.93	91.12	0.48
Freight Cost (\$/Ton/Mile):	0.17	Actv MTF	0	74,052	98,167
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	1,008	44,653	
Latitude:	32.382400	Retiree	0	23,633	128,718
Longitude:	-86.356860	Retiree65+	0	2,324	144,502

Name: Hanscom AFB, MA (MXRD)

Total Officer Employees:	767	Base Service (for BOS/Sust):	Air Force		
Total Enlisted Employees:	513	Total Sustainment(\$K/Year):	14,142		
Total Student Employees:	0	Sustain Payroll (\$K/Year):	561		
Total Civilian Employees:	1,509	BOS Non-Payroll (\$K/Year):	43,134		
Accomp Mil not Receiving BAH:	69.7%	BOS Payroll (\$K/Year):	24,130		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	9,277,845		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,066,441		
Starting Facilities(KSF):	3,292	Svc/Agcy Recap Rate (Years):	121		
Officer BAH (\$/Month):	2,215	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	1,835				
Civ Locality Pay Factor:	1.170	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.16		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	243	CostFactor	5,930.73	148.82	24.16
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0	23,094	33,628
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	464	34,601	
Latitude:	42.459950	Retiree	0	4,411	24,917
Longitude:	-71.277800	Retiree65+	0	511	50,184

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 7\Environmental\16 Feb Update\C4ISR RDAT&E  
 Consolidation Tech042pt7\_Environmental\_16FEB2005.CBR  
 Option Pkg Name: C4ISR RDAT&E Consolidation  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name:	Wright-Patterson AFB, OH (ZHTV)					
	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name:	Lackland AFB, TX (MPLS)					
	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 7\Environmental\16 Feb Update\C4ISR RDAT&E  
 Consolidation Tech042pt7\_Environmental\_16FEB2005.CBR  
 Option Pkg Name: C4ISR RDAT&E Consolidation  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Maxwell AFB, AL (PNQS)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: Hanscom AFB, MA (MXRD)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	336	150	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 7\Environmental\16 Feb Update\C4ISR RDAT&E  
 Consolidation Tech042pt7\_Environmental\_16FEB2005.CBR  
 Option Pkg Name: C4ISR RDAT&E Consolidation  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Wright-Patterson AFB, OH (ZHTV)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	-20	0	0	0	0	0
Enl Scenario Change:	-3	0	0	0	0	0
Civ Scenario Change:	-183	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Lackland AFB, TX (MPLS)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	-2	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	-8	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: Maxwell AFB, AL (PNQS)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	-24	0	0	0	0	0
Enl Scenario Change:	-65	0	0	0	0	0
Civ Scenario Change:	-71	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: Hanscom AFB, MA (MXRD)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	21	0	0	0	0	0
Enl Scenario Change:	46	0	0	0	0	0
Civ Scenario Change:	69	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 7\Environmental\16 Feb Update\C4ISR RDAT&E  
 Consolidation Tech042pt7\_Environmental\_16FEB2005.CBR  
 Option Pkg Name: C4ISR RDAT&E Consolidation  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
	-----	-----	-----	-----
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	3.15%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Technical JCSG  
Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 7\Environmental\16 Feb Update\C4ISR RDAT&E  
Consolidation Tech042pt7\_Environmental\_16FEB2005.CBR  
Option Pkg Name: C4ISR RDAT&E Consolidation  
Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

FOOTNOTES FOR SCREEN TWO  
=====

Example Screen 4, F14 Enlisted Housing Units Vacant

FOOTNOTES FOR SCREEN THREE  
=====

LACKLAND  
Per SDD reduce Tonnage to 50  
Per Personnel Reduction Assumption Reduced Officer's by 1 and Civilians by 6

Wright Pat  
Per Personnel Reduction Assumptions Reduced Officer's by 16, Enlisted by 2, and Civilian by 359

Maxwell

FOOTNOTES FOR SCREEN FIVE  
=====

Disallowed all Hanscom Costs due to No MILCON required and analyzing Hanscom impacts as a sole action without reference to other potential scenarios.

FOOTNOTES FOR SCREEN SIX  
=====

Increased eliminations based on reduction assumptions by Subgroup.  
Lackland  
Officer's by 1, Enlisted by 0, Civilian by 6  
Maxwell  
Officer's by 13, Enlisted by 22, Civilian by 50  
Wright Pat  
Officer's by 16, Enlisted by 2, Civilian by 162

FOOTNOTES FOR SCREEN SEVEN  
=====

Removed all MILCON based on Subgroup Assumptions

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.07)

Data As Of 2/16/2005 2:55:13 PM, Report Created 2/16/2005 3:01:23 PM

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 7\Environmental\16 Feb Update\C4ISR RDAT&E  
 Consolidation Tech042pt7\_Environmental\_16FEB2005.CBR  
 Option Pkg Name: C4ISR RDAT&E Consolidation  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
Wright-Patterson AFB	15,885	15,281	-604	-4%
Lackland AFB	20,719	20,665	-54	0%
Maxwell AFB	6,505	5,533	-972	-15%
Hanscom AFB	2,789	4,179	1,390	50%
TOTAL	45,898	45,658	-240	-1%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
Wright-Patterson AFB	13,340,913	13,340,913	0	0%	0
Lackland AFB	6,210,047	6,210,047	0	0%	0
Maxwell AFB	3,495,643	3,495,643	0	0%	0
Hanscom AFB	3,291,736	3,291,736	0	0%	0
TOTAL	26,338,339	26,338,339	0	0%	0

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
Wright-Patterson AFB	150,070,582	145,278,985	-4,791,596	-3%	7,933
Lackland AFB	72,616,691	72,451,590	-165,100	0%	3,057
Maxwell AFB	43,214,333	38,809,978	-4,404,355	-10%	4,531
Hanscom AFB	43,133,946	53,433,926	10,299,980	24%	7,410
TOTAL	309,035,552	309,974,480	938,928	0%	-3,912

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Wright-Patterson AFB	29,545,343	29,545,343	0	0%	0
Lackland AFB	2,642,451	2,642,451	0	0%	0
Maxwell AFB	16,537,061	16,537,061	0	0%	0
Hanscom AFB	13,581,241	13,581,241	0	0%	0
TOTAL	62,306,096	62,306,096	0	0%	0

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Wright-Patterson AFB	33,360,037	33,360,037	0	0%	0
Lackland AFB	15,004,230	15,004,230	0	0%	0
Maxwell AFB	8,315,121	8,315,121	0	0%	0
Hanscom AFB	8,813,565	8,813,565	0	0%	0
TOTAL	65,492,952	65,492,952	0	0%	0

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 7\Environmental\16 Feb Update\C4ISR RDAT&E  
 Consolidation Tech042pt7\_Environmental\_16FEB2005.CBR  
 Option Pkg Name: C4ISR RDAT&E Consolidation  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Wright-Patterson AFB	212,975,962	208,184,365	-4,791,596	-2%	7,933
Lackland AFB	90,263,372	90,098,271	-165,100	0%	3,057
Maxwell AFB	68,066,515	63,662,160	-4,404,355	-6%	4,531
Hanscom AFB	65,528,752	75,828,732	10,299,980	16%	7,410
TOTAL	436,834,600	437,773,528	938,928	0%	-3,912

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Wright-Patterson AFB	4,036,564,439	4,036,564,439	0	0%	0
Lackland AFB	1,815,511,833	1,815,511,833	0	0%	0
Maxwell AFB	1,006,129,610	1,006,129,610	0	0%	0
Hanscom AFB	1,066,441,328	1,066,441,328	0	0%	0
TOTAL	7,924,647,210	7,924,647,210	0	0%	0

\* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

**TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.07) - Page 1/15**  
 Data As Of 2/16/2005 2:55:13 PM, Report Created 2/16/2005 3:01:23 PM

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 7\Environmental\16 Feb Update\C4ISR RDAT&E  
 Consolidation Tech042pt7\_Environmental\_16FEB2005.CBR  
 Option Pkg Name: C4ISR RDAT&E Consolidation  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

ONE-TIME COSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	3,922	0	0	0	0	0	3,922
Civ Retire	1,120	0	0	0	0	0	1,120
CIV MOVING							
Per Diem	5,978	0	0	0	0	0	5,978
POV Miles	160	0	0	0	0	0	160
Home Purch	14,681	0	0	0	0	0	14,681
HHG	1,176	0	0	0	0	0	1,176
Misc	744	0	0	0	0	0	744
House Hunt	3,803	0	0	0	0	0	3,803
PPP	1,881	0	0	0	0	0	1,881
RITA	7,103	0	0	0	0	0	7,103
FREIGHT							
Packing	70	0	0	0	0	0	70
Freight	441	0	0	0	0	0	441
Vehicles	0	0	0	0	0	0	0
Unemployment	303	0	0	0	0	0	303
OTHER							
Info Tech	225	0	0	0	0	0	225
Prog Manage	1,926	0	0	0	0	0	1,926
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	323	0	0	0	0	0	323
POV Miles	93	0	0	0	0	0	93
HHG	371	0	0	0	0	0	371
Misc	383	0	0	0	0	0	383
OTHER							
Elim PCS	754	0	0	0	0	0	754
OTHER							
HAP / RSE	3,164	0	0	0	0	0	3,164
Environmental	336	150	0	0	0	0	486
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
<b>TOTAL ONE-TIME</b>	<b>48,958</b>	<b>150</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49,108</b>

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 7\Environmental\16 Feb Update\C4ISR RDAT&E  
 Consolidation Tech042pt7\_Environmental\_16FEB2005.CBR  
 Option Pkg Name: C4ISR RDAT&E Consolidation  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	10,300	10,300	10,300	10,300	10,300	10,300	61,800	10,300
Civ Salary	5,357	7,777	7,777	7,777	7,777	7,777	44,244	7,777
TRICARE	2,035	2,035	2,035	2,035	2,035	2,035	12,213	2,035
MIL PERSONNEL								
Off Salary	1,312	2,624	2,624	2,624	2,624	2,624	14,434	2,624
Enl Salary	1,895	3,790	3,790	3,790	3,790	3,790	20,847	3,790
House Allow	1,944	1,944	1,944	1,944	1,944	1,944	11,664	1,944
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	22,844	28,471	28,471	28,471	28,471	28,471	165,202	28,471
TOTAL COST	71,802	28,621	28,471	28,471	28,471	28,471	214,310	28,471
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	1,037	0	0	0	0	0	1,037	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,037	0	0	0	0	0	1,037	0
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	9,361	9,361	9,361	9,361	9,361	9,361	56,166	9,361
Civ Salary	8,773	17,546	17,546	17,546	17,546	17,546	96,501	17,546
MIL PERSONNEL								
Off Salary	2,874	5,749	5,749	5,749	5,749	5,749	31,618	5,749
Enl Salary	2,801	5,603	5,603	5,603	5,603	5,603	30,817	5,603
House Allow	2,620	2,620	2,620	2,620	2,620	2,620	15,720	2,620
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	26,430	40,878	40,878	40,878	40,878	40,878	230,822	40,878
TOTAL SAVINGS	27,467	40,878	40,878	40,878	40,878	40,878	231,859	40,878

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 7\Environmental\16 Feb Update\C4ISR RDAT&E  
 Consolidation Tech042pt7\_Environmental\_16FEB2005.CBR  
 Option Pkg Name: C4ISR RDAT&E Consolidation  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

ONE-TIME NET -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	5,043	0	0	0	0	0	5,043	
Civ Moving	36,038	0	0	0	0	0	36,038	
Info Tech	225	0	0	0	0	0	225	
Other	2,228	0	0	0	0	0	2,228	
MIL PERSONNEL								
Mil Moving	887	0	0	0	0	0	887	
OTHER								
HAP / RSE	3,164	0	0	0	0	0	3,164	
Environmental	336	150	0	0	0	0	486	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	47,921	150	0	0	0	0	47,585	
RECURRING NET -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	939	939	939	939	939	939	5,633	939
Civ Salary	-3,415	-9,768	-9,768	-9,768	-9,768	-9,768	-52,257	-9,768
TRICARE	2,035	2,035	2,035	2,035	2,035	2,035	12,213	2,035
MIL PERSONNEL								
Mil Salary	-2,468	-4,937	-4,937	-4,937	-4,937	-4,937	-27,154	-4,937
House Allow	-676	-676	-676	-676	-676	-676	-4,056	-676
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-3,585	-12,407	-12,407	-12,407	-12,407	-12,407	-65,620	-12,407
TOTAL NET COST	44,335	-12,257	-12,407	-12,407	-12,407	-12,407	-17,549	-12,407

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 7\Environmental\16 Feb Update\C4ISR RDAT&E  
 Consolidation Tech042pt7\_Environmental\_16FEB2005.CBR  
 Option Pkg Name: C4ISR RDAT&E Consolidation  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

Base: Wright-Patterson AFB, OH (ZHTV)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	1,913	0	0	0	0	0	1,913
Civ Retire	533	0	0	0	0	0	533
CIV MOVING							
Per Diem	2,614	0	0	0	0	0	2,614
POV Miles	54	0	0	0	0	0	54
Home Purch	6,457	0	0	0	0	0	6,457
HHG	526	0	0	0	0	0	526
Misc	333	0	0	0	0	0	333
House Hunt	1,631	0	0	0	0	0	1,631
PPP	1,313	0	0	0	0	0	1,313
RITA	3,105	0	0	0	0	0	3,105
FREIGHT							
Packing	23	0	0	0	0	0	23
Freight	145	0	0	0	0	0	145
Vehicles	0	0	0	0	0	0	0
Unemployment	147	0	0	0	0	0	147
OTHER							
Info Tech	74	0	0	0	0	0	74
Prog Manage	909	0	0	0	0	0	909
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	22	0	0	0	0	0	22
POV Miles	6	0	0	0	0	0	6
HHG	48	0	0	0	0	0	48
Misc	39	0	0	0	0	0	39
OTHER							
Elim PCS	221	0	0	0	0	0	221
OTHER							
HAP / RSE	1,283	0	0	0	0	0	1,283
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	21,399	0	0	0	0	0	21,399

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 7\Environmental\16 Feb Update\C4ISR RDAT&E  
 Consolidation Tech042pt7\_Environmental\_16FEB2005.CBR  
 Option Pkg Name: C4ISR RDAT&E Consolidation  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

Base: Wright-Patterson AFB, OH (ZHTV)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	21,399	0	0	0	0	0	21,399	0
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	150	0	0	0	0	0	150	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	150	0	0	0	0	0	150	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	4,791	4,791	4,791	4,791	4,791	4,791	28,749	4,791
Civ Salary	6,146	12,292	12,292	12,292	12,292	12,292	67,609	12,292
MIL PERSONNEL								
Off Salary	1,250	2,499	2,499	2,499	2,499	2,499	13,747	2,499
Enl Salary	123	247	247	247	247	247	1,359	247
House Allow	479	479	479	479	479	479	2,876	479
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	12,790	20,310	20,310	20,310	20,310	20,310	114,341	20,310
TOTAL SAVINGS	12,941	20,310	20,310	20,310	20,310	20,310	114,491	20,310

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 7\Environmental\16 Feb Update\C4ISR RDATA&E  
 Consolidation Tech042pt7\_Environmental\_16FEB2005.CBR  
 Option Pkg Name: C4ISR RDATA&E Consolidation  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

Base: Wright-Patterson AFB, OH (ZHTV)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	2,446	0	0	0	0	0	2,446	
Civ Moving	16,202	0	0	0	0	0	16,202	
Info Tech	74	0	0	0	0	0	74	
Other	1,056	0	0	0	0	0	1,056	
MIL PERSONNEL								
Mil Moving	186	0	0	0	0	0	186	
OTHER								
HAP / RSE	1,283	0	0	0	0	0	1,283	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	21,249	0	0	0	0	0	21,249	
RECURRING NET								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	-4,791	-4,791	-4,791	-4,791	-4,791	-4,791	-28,749	-4,791
Civ Salary	-6,146	-12,292	-12,292	-12,292	-12,292	-12,292	-67,609	-12,292
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	-1,373	-2,747	-2,747	-2,747	-2,747	-2,747	-15,106	-2,747
House Allow	-479	-479	-479	-479	-479	-479	-2,876	-479
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-12,790	-20,310	-20,310	-20,310	-20,310	-20,310	-114,341	-20,310
TOTAL NET COST	8,458	-20,310	-20,310	-20,310	-20,310	-20,310	-93,092	-20,310

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 7\Environmental\16 Feb Update\C4ISR RDAT&E  
 Consolidation Tech042pt7\_Environmental\_16FEB2005.CBR  
 Option Pkg Name: C4ISR RDAT&E Consolidation  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

Base: Lackland AFB, TX (MPLS)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	115	0	0	0	0	0	115
Civ Retire	48	0	0	0	0	0	48
CIV MOVING							
Per Diem	243	0	0	0	0	0	243
POV Miles	11	0	0	0	0	0	11
Home Purch	560	0	0	0	0	0	560
HHG	44	0	0	0	0	0	44
Misc	28	0	0	0	0	0	28
House Hunt	164	0	0	0	0	0	164
PPP	71	0	0	0	0	0	71
RITA	282	0	0	0	0	0	282
FREIGHT							
Packing	2	0	0	0	0	0	2
Freight	23	0	0	0	0	0	23
Vehicles	0	0	0	0	0	0	0
Unemployment	9	0	0	0	0	0	9
OTHER							
Info Tech	8	0	0	0	0	0	8
Prog Manage	37	0	0	0	0	0	37
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	14	0	0	0	0	0	14
POV Miles	4	0	0	0	0	0	4
HHG	12	0	0	0	0	0	12
Misc	10	0	0	0	0	0	10
OTHER							
Elim PCS	21	0	0	0	0	0	21
OTHER							
HAP / RSE	119	0	0	0	0	0	119
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,826	0	0	0	0	0	1,826

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 7\Environmental\16 Feb Update\C4ISR RDAT&E  
 Consolidation Tech042pt7\_Environmental\_16FEB2005.CBR  
 Option Pkg Name: C4ISR RDAT&E Consolidation  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

Base: Lackland AFB, TX (MPLS)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	1,826	0	0	0	0	0	1,826	0
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	37	0	0	0	0	0	37	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	37	0	0	0	0	0	37	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	165	165	165	165	165	165	991	165
Civ Salary	266	532	532	532	532	532	2,926	532
MIL PERSONNEL								
Off Salary	125	250	250	250	250	250	1,375	250
Enl Salary	0	0	0	0	0	0	0	0
House Allow	93	93	93	93	93	93	558	93
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	649	1,040	1,040	1,040	1,040	1,040	5,849	1,040
TOTAL SAVINGS	686	1,040	1,040	1,040	1,040	1,040	5,885	1,040

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 7\Environmental\16 Feb Update\C4ISR RDAT&E  
 Consolidation Tech042pt7\_Environmental\_16FEB2005.CBR  
 Option Pkg Name: C4ISR RDAT&E Consolidation  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

Base: Lackland AFB, TX (MPLS)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	163	0	0	0	0	0	163	
Civ Moving	1,430	0	0	0	0	0	1,430	
Info Tech	8	0	0	0	0	0	8	
Other	46	0	0	0	0	0	46	
MIL PERSONNEL								
Mil Moving	24	0	0	0	0	0	24	
OTHER								
HAP / RSE	119	0	0	0	0	0	119	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	1,789	0	0	0	0	0	1,789	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	-165	-165	-165	-165	-165	-165	-991	-165
Civ Salary	-266	-532	-532	-532	-532	-532	-2,926	-532
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	-125	-250	-250	-250	-250	-250	-1,375	-250
House Allow	-93	-93	-93	-93	-93	-93	-558	-93
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-649	-1,040	-1,040	-1,040	-1,040	-1,040	-5,849	-1,040
TOTAL NET COST	1,140	-1,040	-1,040	-1,040	-1,040	-1,040	-4,060	-1,040

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 7\Environmental\16 Feb Update\C4ISR RDAT&E  
 Consolidation Tech042pt7\_Environmental\_16FEB2005.CBR  
 Option Pkg Name: C4ISR RDAT&E Consolidation  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

Base: Maxwell AFB, AL (PNQS)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	1,894	0	0	0	0	0	1,894
Civ Retire	539	0	0	0	0	0	539
CIV MOVING							
Per Diem	3,121	0	0	0	0	0	3,121
POV Miles	95	0	0	0	0	0	95
Home Purch	7,664	0	0	0	0	0	7,664
HHG	605	0	0	0	0	0	605
Misc	383	0	0	0	0	0	383
House Hunt	2,008	0	0	0	0	0	2,008
PPP	497	0	0	0	0	0	497
RITA	3,716	0	0	0	0	0	3,716
FREIGHT							
Packing	45	0	0	0	0	0	45
Freight	273	0	0	0	0	0	273
Vehicles	0	0	0	0	0	0	0
Unemployment	147	0	0	0	0	0	147
OTHER							
Info Tech	143	0	0	0	0	0	143
Prog Manage	978	0	0	0	0	0	978
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	287	0	0	0	0	0	287
POV Miles	83	0	0	0	0	0	83
HHG	311	0	0	0	0	0	311
Misc	334	0	0	0	0	0	334
OTHER							
Elim PCS	511	0	0	0	0	0	511
OTHER							
HAP / RSE	1,762	0	0	0	0	0	1,762
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	25,397	0	0	0	0	0	25,397

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 7\Environmental\16 Feb Update\C4ISR RDAT&E  
 Consolidation Tech042pt7\_Environmental\_16FEB2005.CBR  
 Option Pkg Name: C4ISR RDAT&E Consolidation  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

Base: Maxwell AFB, AL (PNQS)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	25,397	0	0	0	0	0	25,397	0
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	850	0	0	0	0	0	850	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	850	0	0	0	0	0	850	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	4,404	4,404	4,404	4,404	4,404	4,404	26,426	4,404
Civ Salary	2,360	4,721	4,721	4,721	4,721	4,721	25,966	4,721
MIL PERSONNEL								
Off Salary	1,500	2,999	2,999	2,999	2,999	2,999	16,496	2,999
Enl Salary	2,678	5,356	5,356	5,356	5,356	5,356	29,458	5,356
House Allow	2,048	2,048	2,048	2,048	2,048	2,048	12,286	2,048
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	12,990	19,528	19,528	19,528	19,528	19,528	110,632	19,528
TOTAL SAVINGS	13,840	19,528	19,528	19,528	19,528	19,528	111,482	19,528

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 7\Environmental\16 Feb Update\C4ISR RDAT&E  
 Consolidation Tech042pt7\_Environmental\_16FEB2005.CBR  
 Option Pkg Name: C4ISR RDAT&E Consolidation  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

Base: Maxwell AFB, AL (PNQS)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
<b>CONSTRUCTION</b>								
MILCON	0	0	0	0	0	0	0	
<b>O&amp;M</b>								
Civ Retir/RIF	2,434	0	0	0	0	0	2,434	
Civ Moving	18,406	0	0	0	0	0	18,406	
Info Tech	143	0	0	0	0	0	143	
Other	1,125	0	0	0	0	0	1,125	
<b>MIL PERSONNEL</b>								
Mil Moving	677	0	0	0	0	0	677	
<b>OTHER</b>								
HAP / RSE	1,762	0	0	0	0	0	1,762	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
<b>TOTAL ONE-TIME</b>	<b>24,547</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,547</b>	
<b>RECURRING NET</b>								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
<b>O&amp;M</b>								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	-4,404	-4,404	-4,404	-4,404	-4,404	-4,404	-26,426	-4,404
Civ Salary	-2,360	-4,721	-4,721	-4,721	-4,721	-4,721	-25,966	-4,721
TRICARE	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Mil Salary	-4,178	-8,355	-8,355	-8,355	-8,355	-8,355	-45,954	-8,355
House Allow	-2,048	-2,048	-2,048	-2,048	-2,048	-2,048	-12,286	-2,048
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
<b>TOTAL RECUR</b>	<b>-12,990</b>	<b>-19,528</b>	<b>-19,528</b>	<b>-19,528</b>	<b>-19,528</b>	<b>-19,528</b>	<b>-110,632</b>	<b>-19,528</b>
<b>TOTAL NET COST</b>	<b>11,557</b>	<b>-19,528</b>	<b>-19,528</b>	<b>-19,528</b>	<b>-19,528</b>	<b>-19,528</b>	<b>-86,085</b>	<b>-19,528</b>

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 7\Environmental\16 Feb Update\C4ISR RDAT&E  
 Consolidation Tech042pt7\_Environmental\_16FEB2005.CBR  
 Option Pkg Name: C4ISR RDAT&E Consolidation  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

Base: Hanscom AFB, MA (MXRD)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	336	150	0	0	0	0	486
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	336	150	0	0	0	0	486

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 7\Environmental\16 Feb Update\C4ISR RDAT&E  
 Consolidation Tech042pt7\_Environmental\_16FEB2005.CBR  
 Option Pkg Name: C4ISR RDAT&E Consolidation  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

Base: Hanscom AFB, MA (MXRD)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	10,300	10,300	10,300	10,300	10,300	10,300	61,800	10,300
Civ Salary	5,357	7,777	7,777	7,777	7,777	7,777	44,244	7,777
TRICARE	2,035	2,035	2,035	2,035	2,035	2,035	12,213	2,035
MIL PERSONNEL								
Off Salary	1,312	2,624	2,624	2,624	2,624	2,624	14,434	2,624
Enl Salary	1,895	3,790	3,790	3,790	3,790	3,790	20,847	3,790
House Allow	1,944	1,944	1,944	1,944	1,944	1,944	11,664	1,944
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	22,844	28,471	28,471	28,471	28,471	28,471	165,202	28,471
TOTAL COSTS	23,180	28,621	28,471	28,471	28,471	28,471	165,688	28,471
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 7\Environmental\16 Feb Update\C4ISR RDAT&E  
 Consolidation Tech042pt7\_Environmental\_16FEB2005.CBR  
 Option Pkg Name: C4ISR RDAT&E Consolidation  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

Base: Hanscom AFB, MA (MXRD)									
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total		
-----(\$K)-----	----	----	----	----	----	----	-----		
CONSTRUCTION									
MILCON	0	0	0	0	0	0	0		
O&M									
Civ Retir/RIF	0	0	0	0	0	0	0		
Civ Moving	0	0	0	0	0	0	0		
Info Tech	0	0	0	0	0	0	0		
Other	0	0	0	0	0	0	0		
MIL PERSONNEL									
Mil Moving	0	0	0	0	0	0	0		
OTHER									
HAP / RSE	0	0	0	0	0	0	0		
Environmental	336	150	0	0	0	0	486		
Misn Contract	0	0	0	0	0	0	0		
1-Time Other	0	0	0	0	0	0	0		
TOTAL ONE-TIME	336	150	0	0	0	0	486		
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond	
-----(\$K)-----	----	----	----	----	----	----	-----	-----	
FAM HOUSE OPS								0	
O&M								0	
Sustainment	0	0	0	0	0	0	0	0	
Recap	0	0	0	0	0	0	0	0	
BOS	10,300	10,300	10,300	10,300	10,300	10,300	61,800	10,300	
Civ Salary	5,357	7,777	7,777	7,777	7,777	7,777	44,244	7,777	
TRICARE	2,035	2,035	2,035	2,035	2,035	2,035	12,213	2,035	
MIL PERSONNEL								0	
Mil Salary	3,207	6,415	6,415	6,415	6,415	6,415	35,281	6,415	
House Allow	1,944	1,944	1,944	1,944	1,944	1,944	11,664	1,944	
OTHER								0	
Procurement	0	0	0	0	0	0	0	0	
Mission Activ	0	0	0	0	0	0	0	0	
Misc Recur	0	0	0	0	0	0	0	0	
TOTAL RECUR	22,844	28,471	28,471	28,471	28,471	28,471	165,202	28,471	
TOTAL NET COST								23,180	28,471

**TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.07)**

Data As Of 2/16/2005 2:55:13 PM, Report Created 2/16/2005 3:01:23 PM

Department : Technical JCSG  
Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 7\Environmental\16 Feb Update\C4ISR RDAT&E  
Consolidation Tech042pt7\_Environmental\_16FEB2005.CBR  
Option Pkg Name: C4ISR RDAT&E Consolidation  
Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
-----	-----	-----	-----
Wright-Patterson AFB	0	0	0
Lackland AFB	0	0	0
Maxwell AFB	0	0	0
Hanscom AFB	0	0	0
-----	-----	-----	-----
Totals:	0	0	0

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**COBRA NET PRESENT VALUES REPORT (COBRA v6.07)**

Data As Of 2/16/2005 2:55:13 PM, Report Created 2/16/2005 3:01:23 PM

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 7\Environmental\16 Feb Update\C4ISR RDAT&E  
 Consolidation Tech042pt7\_Environmental\_16FEB2005.CBR  
 Option Pkg Name: C4ISR RDAT&E Consolidation  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	44,335,374	43,653,167	43,653,167
2007	-12,256,892	-11,699,748	31,953,419
2008	-12,406,892	-11,481,270	20,472,149
2009	-12,406,892	-11,130,654	9,341,494
2010	-12,406,892	-10,790,746	-1,449,251
2011	-12,406,892	-10,461,218	-11,910,469
2012	-12,406,892	-10,141,752	-22,052,221
2013	-12,406,892	-9,832,043	-31,884,264
2014	-12,406,892	-9,531,792	-41,416,056
2015	-12,406,892	-9,240,709	-50,656,765
2016	-12,406,892	-8,958,516	-59,615,281
2017	-12,406,892	-8,684,940	-68,300,222
2018	-12,406,892	-8,419,719	-76,719,941
2019	-12,406,892	-8,162,597	-84,882,539
2020	-12,406,892	-7,913,328	-92,795,866
2021	-12,406,892	-7,671,670	-100,467,536
2022	-12,406,892	-7,437,392	-107,904,928
2023	-12,406,892	-7,210,269	-115,115,197
2024	-12,406,892	-6,990,081	-122,105,278
2025	-12,406,892	-6,776,618	-128,881,896

**COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.07)**

Data As Of 2/16/2005 2:55:13 PM, Report Created 2/16/2005 3:01:23 PM

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 7\Environmental\16 Feb Update\C4ISR RDAT&E  
 Consolidation Tech042pt7\_Environmental\_16FEB2005.CBR  
 Option Pkg Name: C4ISR RDAT&E Consolidation  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	939	939	939	939	939	939	5,633	939
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>939</b>	<b>939</b>	<b>939</b>	<b>939</b>	<b>939</b>	<b>939</b>	<b>5,633</b>	<b>939</b>

Wright-Patterson AFB, OH (ZHTV)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	-4,791	-4,791	-4,791	-4,791	-4,791	-4,791	-28,749	-4,791
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>-4,791</b>	<b>-4,791</b>	<b>-4,791</b>	<b>-4,791</b>	<b>-4,791</b>	<b>-4,791</b>	<b>-28,749</b>	<b>-4,791</b>

Lackland AFB, TX (MPLS)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	-165	-165	-165	-165	-165	-165	-991	-165
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>-165</b>	<b>-165</b>	<b>-165</b>	<b>-165</b>	<b>-165</b>	<b>-165</b>	<b>-991</b>	<b>-165</b>

Maxwell AFB, AL (PNQS)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	-4,404	-4,404	-4,404	-4,404	-4,404	-4,404	-26,426	-4,404
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>-4,404</b>	<b>-4,404</b>	<b>-4,404</b>	<b>-4,404</b>	<b>-4,404</b>	<b>-4,404</b>	<b>-26,426</b>	<b>-4,404</b>

Hanscom AFB, MA (MXRD)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	10,300	10,300	10,300	10,300	10,300	10,300	61,800	10,300
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>10,300</b>	<b>10,300</b>	<b>10,300</b>	<b>10,300</b>	<b>10,300</b>	<b>10,300</b>	<b>61,800</b>	<b>10,300</b>

**TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.07) - Page 1/5**

Data As Of 2/16/2005 2:55:13 PM, Report Created 2/16/2005 3:01:23 PM

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 7\Environmental\16 Feb Update\C4ISR RDAT&E  
 Consolidation Tech042pt7\_Environmental\_16FEB2005.CBR  
 Option Pkg Name: C4ISR RDAT&E Consolidation  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		871	0	0	0	0	0	871
Early Retirement*	8.10%	71	0	0	0	0	0	71
Regular Retirement*	1.67%	15	0	0	0	0	0	15
Civilian Turnover*	9.16%	80	0	0	0	0	0	80
Civs Not Moving (RIFs)*	6.00%	53	0	0	0	0	0	53
Civilians Moving (the remainder)		652	0	0	0	0	0	652
Civilian Positions Available		219	0	0	0	0	0	219
CIVILIAN POSITIONS ELIMINATED		262	0	0	0	0	0	262
Early Retirement	8.10%	22	0	0	0	0	0	22
Regular Retirement	1.67%	4	0	0	0	0	0	4
Civilian Turnover	9.16%	25	0	0	0	0	0	25
Civs Not Moving (RIFs)*	6.00%	15	0	0	0	0	0	15
Priority Placement#	39.97%	104	0	0	0	0	0	104
Civilians Available to Move		92	0	0	0	0	0	92
Civilians Moving		92	0	0	0	0	0	92
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		871	0	0	0	0	0	871
Civilians Moving		744	0	0	0	0	0	744
New Civilians Hired		127	0	0	0	0	0	127
Other Civilian Additions		69	0	0	0	0	0	69
TOTAL CIVILIAN EARLY RETIRMENTS		93	0	0	0	0	0	93
TOTAL CIVILIAN RIFS		68	0	0	0	0	0	68
TOTAL CIVILIAN PRIORITY PLACEMENTS#		104	0	0	0	0	0	104
TOTAL CIVILIAN NEW HIRES		196	0	0	0	0	0	196

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 7\Environmental\16 Feb Update\C4ISR RDAT&E  
 Consolidation Tech042pt7\_Environmental\_16FEB2005.CBR  
 Option Pkg Name: C4ISR RDAT&E Consolidation  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

Base: Wright-Patterson AFB, OH (ZHTV)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		359	0	0	0	0	0	359
Early Retirement*	8.10%	29	0	0	0	0	0	29
Regular Retirement*	1.67%	6	0	0	0	0	0	6
Civilian Turnover*	9.16%	33	0	0	0	0	0	33
Civs Not Moving (RIFs)*	6.00%	22	0	0	0	0	0	22
Civilians Moving (the remainder)		269	0	0	0	0	0	269
Civilian Positions Available		90	0	0	0	0	0	90
CIVILIAN POSITIONS ELIMINATED		183	0	0	0	0	0	183
Early Retirement	8.10%	15	0	0	0	0	0	15
Regular Retirement	1.67%	3	0	0	0	0	0	3
Civilian Turnover	9.16%	17	0	0	0	0	0	17
Civs Not Moving (RIFs)*	6.00%	11	0	0	0	0	0	11
Priority Placement#	39.97%	73	0	0	0	0	0	73
Civilians Available to Move		64	0	0	0	0	0	64
Civilians Moving		64	0	0	0	0	0	64
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		44	0	0	0	0	0	44
TOTAL CIVILIAN RIFS		33	0	0	0	0	0	33
TOTAL CIVILIAN PRIORITY PLACEMENTS#		73	0	0	0	0	0	73
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 7\Environmental\16 Feb Update\C4ISR RDAT&E  
 Consolidation Tech042pt7\_Environmental\_16FEB2005.CBR  
 Option Pkg Name: C4ISR RDAT&E Consolidation  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

Base: Lackland AFB, TX (MPLS)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		34	0	0	0	0	0	34
Early Retirement*	8.10%	3	0	0	0	0	0	3
Regular Retirement*	1.67%	1	0	0	0	0	0	1
Civilian Turnover*	9.16%	3	0	0	0	0	0	3
Civs Not Moving (RIFs)*	6.00%	2	0	0	0	0	0	2
Civilians Moving (the remainder)		25	0	0	0	0	0	25
Civilian Positions Available		9	0	0	0	0	0	9
CIVILIAN POSITIONS ELIMINATED		8	0	0	0	0	0	8
Early Retirement	8.10%	1	0	0	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	1	0	0	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	3	0	0	0	0	0	3
Civilians Available to Move		3	0	0	0	0	0	3
Civilians Moving		3	0	0	0	0	0	3
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		4	0	0	0	0	0	4
TOTAL CIVILIAN RIFS		2	0	0	0	0	0	2
TOTAL CIVILIAN PRIORITY PLACEMENTS#		3	0	0	0	0	0	3
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 7\Environmental\16 Feb Update\C4ISR RDAT&E  
 Consolidation Tech042pt7\_Environmental\_16FEB2005.CBR  
 Option Pkg Name: C4ISR RDAT&E Consolidation  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

Base: Maxwell AFB, AL (PNQS)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		478	0	0	0	0	0	478
Early Retirement*	8.10%	39	0	0	0	0	0	39
Regular Retirement*	1.67%	8	0	0	0	0	0	8
Civilian Turnover*	9.16%	44	0	0	0	0	0	44
Civs Not Moving (RIFs)*	6.00%	29	0	0	0	0	0	29
Civilians Moving (the remainder)		358	0	0	0	0	0	358
Civilian Positions Available		120	0	0	0	0	0	120
CIVILIAN POSITIONS ELIMINATED		71	0	0	0	0	0	71
Early Retirement	8.10%	6	0	0	0	0	0	6
Regular Retirement	1.67%	1	0	0	0	0	0	1
Civilian Turnover	9.16%	7	0	0	0	0	0	7
Civs Not Moving (RIFs)*	6.00%	4	0	0	0	0	0	4
Priority Placement#	39.97%	28	0	0	0	0	0	28
Civilians Available to Move		25	0	0	0	0	0	25
Civilians Moving		25	0	0	0	0	0	25
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		45	0	0	0	0	0	45
TOTAL CIVILIAN RIFS		33	0	0	0	0	0	33
TOTAL CIVILIAN PRIORITY PLACEMENTS#		28	0	0	0	0	0	28
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 7\Environmental\16 Feb Update\C4ISR RDAT&E  
 Consolidation Tech042pt7\_Environmental\_16FEB2005.CBR  
 Option Pkg Name: C4ISR RDAT&E Consolidation  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

Base: Hanscom AFB, MA (MXRD)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		871	0	0	0	0	0	871
Civilians Moving		744	0	0	0	0	0	744
New Civilians Hired		127	0	0	0	0	0	127
Other Civilian Additions		69	0	0	0	0	0	69
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		196	0	0	0	0	0	196

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

**COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.07) - Page 1/2**  
 Data As Of 2/16/2005 2:55:13 PM, Report Created 2/16/2005 3:01:23 PM

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 7\Environmental\16 Feb Update\C4ISR RDAT&E  
 Consolidation Tech042pt7\_Environmental\_16FEB2005.CBR  
 Option Pkg Name: C4ISR RDAT&E Consolidation  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

Base: Wright-Patterson AFB, OH (ZHTV)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	604	100.00%	100.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	604	100.00%	100.00%

Base: Lackland AFB, TX (MPLS)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	54	100.00%	100.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	54	100.00%	100.00%

Base: Maxwell AFB, AL (PNQS)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	972	100.00%	100.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	972	100.00%	100.00%

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 7\Environmental\16 Feb Update\C4ISR RDAT&E  
 Consolidation Tech042pt7\_Environmental\_16FEB2005.CBR  
 Option Pkg Name: C4ISR RDAT&E Consolidation  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

Base: Hanscom AFB, MA (MXRD)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	1,390	100.00%	100.00%	0	0.00%	16.67%
2007	0	0.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
OTALS	1390	100.00%	100.00%	0	0.00%	100.00%



Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 8\Environmental No  
 Holloman\Tech\_0042PT8\_02062005\_no\_Holloman\_Environmental.CBR  
 Option Pkg Name: C4ISR RDAT&E Consolidation  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

Starting Year : 2006  
 Final Year : 2006  
 Payback Year : 2009 (3 Years)

NPV in 2025(\$K): -8,153  
 1-Time Cost(\$K): 1,995

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	-215	-1,079	-1,079	-1,079	-1,079	-1,079	-5,613	-1,079
Overhd	303	225	225	225	225	225	1,429	225
Moving	1,370	0	0	0	0	0	1,370	0
Missio	0	0	0	0	0	0	0	0
Other	266	193	143	143	143	143	1,032	143
<b>TOTAL</b>	<b>1,724</b>	<b>-661</b>	<b>-711</b>	<b>-711</b>	<b>-711</b>	<b>-711</b>	<b>-1,782</b>	<b>-711</b>

	2006	2007	2008	2009	2010	2011	Total	
	----	----	----	----	----	----	----	
<b>POSITIONS ELIMINATED</b>								
Off	5	0	0	0	0	0	5	
Enl	0	0	0	0	0	0	0	
Civ	8	0	0	0	0	0	8	
TOT	13	0	0	0	0	0	13	

<b>POSITIONS REALIGNED</b>								
Off	20	0	0	0	0	0	20	
Enl	3	0	0	0	0	0	3	
Stu	0	0	0	0	0	0	0	
Civ	42	0	0	0	0	0	42	
TOT	65	0	0	0	0	0	65	

Summary:  
 -----

Based on Assumptions approved by the TJCSG on 5 Jan 2005:

Eliminate Patuxent River from scenario, as they invoked the "Maritime exclusion" and reported no positions to move. All work will be addressed by the Navy in Part 2 of TECH-0008/0042

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 8\Environmental No  
 Holloman\Tech\_0042PT8\_02062005\_no\_Holloman\_Environmental.CBR  
 Option Pkg Name: C4ISR RDAT&E Consolidation  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	516	230	230	230	230	230	1,668	230
Overhd	640	562	562	562	562	562	3,453	562
Moving	1,459	0	0	0	0	0	1,459	0
Missio	0	0	0	0	0	0	0	0
Other	266	193	143	143	143	143	1,032	143
<b>TOTAL</b>	<b>2,882</b>	<b>986</b>	<b>936</b>	<b>936</b>	<b>936</b>	<b>936</b>	<b>7,613</b>	<b>936</b>

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	732	1,310	1,310	1,310	1,310	1,310	7,282	1,310
Overhd	337	337	337	337	337	337	2,025	337
Moving	88	0	0	0	0	0	88	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>1,158</b>	<b>1,647</b>	<b>1,647</b>	<b>1,647</b>	<b>1,647</b>	<b>1,647</b>	<b>9,395</b>	<b>1,647</b>

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.07) - Page 1/3

Data As Of 2/16/2005 3:59:22 PM, Report Created 2/18/2005 7:08:32 AM

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 8\Environmental No  
 Holloman\Tech\_0042PT8\_02062005\_no\_Holloman\_Environmental.CBR  
 Option Pkg Name: C4ISR RDAT&E Consolidation  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	172,195	
Civilian Early Retirement	47,956	
Eliminated Military PCS	52,388	
Unemployment	13,353	
Total - Personnel		285,892
Overhead		
Program Management Cost	77,925	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		77,925
Moving		
Civilian Moving	1,171,282	
Civilian PPP	70,992	
Military Moving	168,811	
Freight	36,484	
Information Technologies	11,400	
One-Time Moving Costs	0	
Total - Moving		1,458,969
Other		
HAP / RSE	122,697	
Environmental Mitigation Costs	50,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		172,697
-----		
Total One-Time Costs		1,995,483
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	88,560	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		88,560
-----		
Total Net One-Time Costs		1,906,923

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 8\Environmental No  
 Holloman\Tech\_0042PT8\_02062005\_no\_Holloman\_Environmental.CBR  
 Option Pkg Name: C4ISR RDAT&E Consolidation  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

Base: Eglin AFB, FL (FTFA)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	172,195	
Civilian Early Retirement	47,956	
Eliminated Military PCS	52,388	
Unemployment	13,353	
Total - Personnel		285,892
Overhead		
Program Management Cost	77,925	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		77,925
Moving		
Civilian Moving	1,171,282	
Civilian PPP	70,992	
Military Moving	168,811	
Freight	36,484	
Information Technologies	11,400	
One-Time Moving Costs	0	
Total - Moving		1,458,969
Other		
HAP / RSE	122,697	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		122,697
-----		
Total One-Time Costs		1,945,483
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	88,560	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		88,560
-----		
Total Net One-Time Costs		1,856,923

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 8\Environmental No  
 Holloman\Tech\_0042PT8\_02062005\_no\_Holloman\_Environmental.CBR  
 Option Pkg Name: C4ISR RDAT&E Consolidation  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

Base: Edwards AFB, CA (FSPM)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	50,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		50,000
-----		-----
Total One-Time Costs		50,000
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		50,000

**COBRA PERSONNEL SUMMARY REPORT (COBRA v6.07)**

Data As Of 2/16/2005 3:59:22 PM, Report Created 2/18/2005 7:08:32 AM

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 8\Environmental No  
 Holloman\Tech\_0042PT8\_02062005\_no\_Holloman\_Environmental.CBR  
 Option Pkg Name: C4ISR RDAT&E Consolidation  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Eglin AFB, FL (FTFA)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Eglin AFB, FL (FTFA)

Officers	Enlisted	Students	Civilians
1,369	6,513	132	3,718

PERSONNEL REALIGNMENTS:

To Base: Edwards AFB, CA (FSPM)

	2006	2007	2008	2009	2010	2011	Total
Officers	20	0	0	0	0	0	20
Enlisted	3	0	0	0	0	0	3
Students	0	0	0	0	0	0	0
Civilians	42	0	0	0	0	0	42
TOTAL	65	0	0	0	0	0	65

TOTAL PERSONNEL REALIGNMENTS (Out of Eglin AFB, FL (FTFA)):

	2006	2007	2008	2009	2010	2011	Total
Officers	20	0	0	0	0	0	20
Enlisted	3	0	0	0	0	0	3
Students	0	0	0	0	0	0	0
Civilians	42	0	0	0	0	0	42
TOTAL	65	0	0	0	0	0	65

SCENARIO POSITION CHANGES FOR: Eglin AFB, FL (FTFA)

	2006	2007	2008	2009	2010	2011	Total
Officers	-5	0	0	0	0	0	-5
Enlisted	0	0	0	0	0	0	0
Civilians	-8	0	0	0	0	0	-8
TOTAL	-13	0	0	0	0	0	-13

BASE POPULATION (After BRAC Action) FOR: Eglin AFB, FL (FTFA)

Officers	Enlisted	Students	Civilians
1,344	6,510	132	3,668

PERSONNEL SUMMARY FOR: Edwards AFB, CA (FSPM)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Edwards AFB, CA (FSPM)

Officers	Enlisted	Students	Civilians
573	2,413	0	2,879

PERSONNEL REALIGNMENTS:

From Base: Eglin AFB, FL (FTFA)

	2006	2007	2008	2009	2010	2011	Total
Officers	20	0	0	0	0	0	20
Enlisted	3	0	0	0	0	0	3
Students	0	0	0	0	0	0	0
Civilians	42	0	0	0	0	0	42
TOTAL	65	0	0	0	0	0	65

TOTAL PERSONNEL REALIGNMENTS (Into Edwards AFB, CA (FSPM)):

	2006	2007	2008	2009	2010	2011	Total
Officers	20	0	0	0	0	0	20
Enlisted	3	0	0	0	0	0	3
Students	0	0	0	0	0	0	0
Civilians	42	0	0	0	0	0	42
TOTAL	65	0	0	0	0	0	65

Department : Technical JCSG  
Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 8\Environmental No  
Holloman\Tech\_0042PT8\_02062005\_no\_Holloman\_Environmental.CBR  
Option Pkg Name: C4ISR RDATA&E Consolidation  
Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: Edwards AFB, CA (FSPM)

Officers	Enlisted	Students	Civilians
----- 593	----- 2,416	----- 0	----- 2,921

COBRA ECONOMIC IMPACT REPORT (COBRA v6.07)

Data As Of 2/16/2005 3:59:22 PM, Report Created 2/18/2005 7:08:32 AM

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 8\Environmental No  
 Holloman\Tech\_0042PT8\_02062005\_no\_Holloman\_Environmental.CBR  
 Option Pkg Name: C4ISR RDAT&E Consolidation  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

Eglin AFB, FL (FTFA)	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	28	0	0	0	0	0	28
NET CHANGE-Mil	-28	0	0	0	0	0	-28
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	50	0	0	0	0	0	50
NET CHANGE-Civ	-50	0	0	0	0	0	-50
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Edwards AFB, CA (FSPM)	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	23	0	0	0	0	0	23
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	23	0	0	0	0	0	23
Jobs Gained-Civ	42	0	0	0	0	0	42
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	42	0	0	0	0	0	42
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

**SCENARIO ERROR REPORT (COBRA v6.07)**

Data As Of 2/16/2005 3:59:22 PM, Report Created 2/18/2005 7:08:32 AM

Department : Technical JCSG  
Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 8\Environmental No  
Holloman\Tech\_0042PT8\_02062005\_no\_Holloman\_Environmental.CBR  
Option Pkg Name: C4ISR RDATE&E Consolidation  
Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

SCENARIO DATA:

"Technical JCSG" is not a recognized Department.

**COBRA INPUT DATA REPORT (COBRA v6.07)**

Data As Of 2/16/2005 3:59:22 PM, Report Created 2/18/2005 7:08:32 AM

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 8\Environmental No Holloman\Tech\_0042PT8\_02062005\_no\_Holloman\_Environmental.CBR  
 Option Pkg Name: C4ISR RDAT&E Consolidation  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006  
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
-----	-----
Eglin AFB, FL (FTFA)	Realignment
Edwards AFB, CA (FSPM)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE  
 (Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
Eglin AFB, FL (FTFA)	Edwards AFB, CA (FSPM)	2,073 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Eglin AFB, FL (FTFA) to Edwards AFB, CA (FSPM)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	20	0	0	0	0	0
Enlisted Positions:	3	0	0	0	0	0
Civilian Positions:	42	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	1	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Eglin AFB, FL (FTFA)

Total Officer Employees:	1,369	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	6,513	Total Sustainment (\$K/Year):	29,179
Total Student Employees:	132	Sustain Payroll (\$K/Year):	22,941
Total Civilian Employees:	3,718	BOS Non-Payroll (\$K/Year):	63,878
Accomp Mil not Receiving BAH:	32.7%	BOS Payroll (\$K/Year):	53,329
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	9,444
Enlisted Housing Units Avail:	3	Installation PRV(\$K):	2,416,517
Starting Facilities(KSF):	6,183	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,001	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	754		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.80		Admits Visits Prescrip
Per Diem Rate (\$/Day):	153	CostFactor	5,031.93 98.16 25.74
Freight Cost (\$/Ton/Mile):	0.27	Actv MTF	2,844 187,372 169,167
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	350 31,048
Latitude:	30.483180	Retiree	819 70,242 226,053
Longitude:	-86.500630	Retiree65+	409 19,879 233,406

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 8\Environmental No  
 Holloman\Tech\_0042PT8\_02062005\_no\_Holloman\_Environmental.CBR  
 Option Pkg Name: C4ISR RDAT&E Consolidation  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Edwards AFB, CA (FSPM)

Total Officer Employees:	573	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	2,413	Total Sustainment (\$K/Year):	52,753
Total Student Employees:	0	Sustain Payroll (\$K/Year):	2,061
Total Civilian Employees:	2,879	BOS Non-Payroll (\$K/Year):	77,006
Accomp Mil not Receiving BAH:	70.3%	BOS Payroll (\$K/Year):	51,107
Officer Housing Units Avail:	6	Family Housing (\$K/Year):	17,057
Enlisted Housing Units Avail:	265	Installation PRV(\$K):	4,366,992
Starting Facilities(KSF):	6,586	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,022	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	821		
Civ Locality Pay Factor:	1.201	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.28		Admits Visits Prescrip
Per Diem Rate (\$/Day):	157	CostFactor	5,744.15 162.81 6.17
Freight Cost (\$/Ton/Mile):	0.26	Actv MTF	0 34,976 43,491
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	728 18,253
Latitude:	34.922390	Retiree	0 6,785 32,900
Longitude:	-117.887040	Retiree65+	0 531 25,167

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Eglin AFB, FL (FTFA)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon AVOIDNC(\$K):	0	0	0	0	0	0
Procurement AVOIDNC(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 8\Environmental No  
 Holloman\Tech\_0042PT8\_02062005\_no\_Holloman\_Environmental.CBR  
 Option Pkg Name: C4ISR RDAT&E Consolidation  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Edwards AFB, CA (FSPM)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	50	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):		0 FH ShDn:		0.000%	

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Eglin AFB, FL (FTFA)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	-5	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	-8	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:	
Perc Officers Accompanied:	72.00%
Perc Enlisted Accompanied:	55.00%
Officer Salary(\$/Year):	124,971.93
Enlisted Salary(\$/Year):	82,399.09
Civilian Salary(\$/Year):	59,959.18
Avg Unemploy Cost(\$/Week):	272.90
Unemployment Eligibility(Weeks):	16
Civilians Not Willing To Move:	6.00%
Civilian Turnover Rate:	9.16%
Civilian Early Retire Rate:	8.10%
Civilian Regular Retire Rate:	1.67%
Civilian RIF Pay Factor:	86.32%
Civ Early Retire Pay Factor:	18.03%
Priority Placement Program:	39.97%
PPP Actions Involving PCS:	50.70%
Civilian PCS Costs (\$):	35,496.00
Home Sale Reimburse Rate:	10.00%
Max Home Sale Reimburs(\$):	50,000.00
Home Purch Reimburse Rate:	5.00%
Max Home Purch Reimburs(\$):	25,000.00
Civilian Homeowning Rate:	68.40%
HAP Home Value Reimburse Rate:	13.46%
HAP Homeowner Receiving Rate:	18.44%
RSE Home Value Reimburse Rate:	0.00%
RSE Homeowner Receiving Rate:	0.00%

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 8\Environmental No  
 Holloman\Tech\_0042PT8\_02062005\_no\_Holloman\_Environmental.CBR  
 Option Pkg Name: C4ISR RDAT&E Consolidation  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	3.15%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Technical JCSG  
Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 8\Environmental No  
Holloman\Tech\_0042PT8\_02062005\_no\_Holloman\_Environmental.CBR  
Option Pkg Name: C4ISR RDAT&E Consolidation  
Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

=====

Based on Assumptions approved by the TJCSG on 5 Jan 2005:

Eliminate Patuxent River from scenario, as they invoked the "Maritime exclusion" and reported no positions to move. All work will be addressed by the Navy in Part 2 of TECH-0008/0042

FOOTNOTES FOR SCREEN TWO

=====

Example Screen 4, F14 Enlisted Housing Units Vacant

FOOTNOTES FOR SCREEN THREE

=====

According to Assumptions for TECH-0008/0042 approved by the TJCSG: Recommend not including moving costs for the following items for the reasons cited:

- 13 Special Vehicles at 125 tons: drive them from Holloman to Edwards
- 2 Monitor Vans at 5 tons: tow them with the Special Vehicles
- 175 Tons of Inertial Lab Test & Environmental Equipmental Equipment: leave in place
- 86 tons not explained at all

This leaves 90 tons of safes, vaults, antennae, generators, and GPS equipment to be moved and priced in COBRA

FOOTNOTES FOR SCREEN SIX

=====

Since no manpower savings were yet taken for the benefits of consolidation, an estimated reduction of 20 total positions - 9 positions from Eglin AFB and 11 positions from Holloman AFB - (less than 15% of the 139 positions involved) will be made as the benefits of consolidation and be included as manpower savings in the next COBRA run.

Removed 4 additional personnel at Edwards as they are assumed recorded in error as a misunderstanding of picking up eliminated personnel from Eglin and Holloman

FOOTNOTES FOR SCREEN SEVEN

=====

Environmental  
System Furniture

Since Edwards AFB has over 2000 FTEs of available space per the Ccapacity\_Percentage\_Report010705, no new MILCON is required to house the 139 T&E FTEs from Holloman AFB and Eglin AFB.

Since it is unknow what the net result of the manpower gains and losses at Edwards AFB will be, it is premature to estimate any costs for increases to support infrastructure such as Child Care Facility additions, Nurseries, etc.

The net result of the above tow assumptions is to remove all the Screen 5 MILCON costs from the next COBRA run for TECH-0008/0042, Part 8.

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.07)

Data As Of 2/16/2005 3:59:22 PM, Report Created 2/18/2005 7:08:32 AM

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 8\Environmental No Holloman\Tech\_0042PT8\_02062005\_no\_Holloman\_Environmental.CBR  
 Option Pkg Name: C4ISR RDAT&E Consolidation  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

Personnel				
Base	Start*	Finish*	Change	%Change
Eglin AFB	11,732	11,654	-78	-1%
Edwards AFB	5,865	5,930	65	1%
TOTAL	17,597	17,584	-13	0%

Square Footage					
Base	Start	Finish	Change	%Change	Chg/Per
Eglin AFB	6,183,000	6,183,000	0	0%	0
Edwards AFB	6,586,000	6,586,000	0	0%	0
TOTAL	12,769,000	12,769,000	0	0%	0

Base Operations Support (2005\$)					
Base	Start*	Finish*	Change	%Change	Chg/Per
Eglin AFB	63,878,000	63,540,525	-337,475	-1%	4,327
Edwards AFB	77,006,000	77,568,593	562,593	1%	8,655
TOTAL	140,884,000	141,109,118	225,118	0%	-17,317

Sustainment (2005\$)					
Base	Start	Finish	Change	%Change	Chg/Per
Eglin AFB	6,238,000	6,238,000	0	0%	0
Edwards AFB	50,692,000	50,692,000	0	0%	0
TOTAL	56,930,000	56,930,000	0	0%	0

Recapitalization (2005\$)					
Base	Start	Finish	Change	%Change	Chg/Per
Eglin AFB	19,971,215	19,971,215	0	0%	0
Edwards AFB	36,090,843	36,090,843	0	0%	0
TOTAL	56,062,058	56,062,058	0	0%	0

Sustain + Recap + BOS (2005\$)					
Base	Start	Finish	Change	%Change	Chg/Per
Eglin AFB	90,087,215	89,749,740	-337,475	0%	4,327
Edwards AFB	163,788,843	164,351,436	562,593	0%	8,655
TOTAL	253,876,058	254,101,176	225,118	0%	-17,317

Plant Replacement Value (2005\$)					
Base	Start	Finish	Change	%Change	Chg/Per
Eglin AFB	2,416,517,000	2,416,517,000	0	0%	0
Edwards AFB	4,366,992,000	4,366,992,000	0	0%	0
TOTAL	6,783,509,000	6,783,509,000	0	0%	0

Department : Technical JCSG  
Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 8\Environmental No  
Holloman\Tech\_0042PT8\_02062005\_no\_Holloman\_Environmental.CBR  
Option Pkg Name: C4ISR RDAT&E Consolidation  
Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

\* "Start" and "Finish" values for Personnel and BOS both include the Programmed  
Installation Population (non-BRAC) Changes, so that only changes attributable  
to the BRAC action are reflected in the "Change" columns of this report.

**TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.07) - Page 1/9**  
 Data As Of 2/16/2005 3:59:22 PM, Report Created 2/18/2005 7:08:32 AM

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 8\Environmental No  
 Holloman\Tech\_0042PT8\_02062005\_no\_Holloman\_Environmental.CBR  
 Option Pkg Name: C4ISR RDAT&E Consolidation  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

ONE-TIME COSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	172	0	0	0	0	0	172
Civ Retire	48	0	0	0	0	0	48
CIV MOVING							
Per Diem	192	0	0	0	0	0	192
POV Miles	14	0	0	0	0	0	14
Home Purch	354	0	0	0	0	0	354
HHG	219	0	0	0	0	0	219
Misc	34	0	0	0	0	0	34
House Hunt	150	0	0	0	0	0	150
PPP	71	0	0	0	0	0	71
RITA	208	0	0	0	0	0	208
FREIGHT							
Packing	3	0	0	0	0	0	3
Freight	33	0	0	0	0	0	33
Vehicles	0	0	0	0	0	0	0
Unemployment	13	0	0	0	0	0	13
OTHER							
Info Tech	11	0	0	0	0	0	11
Prog Manage	78	0	0	0	0	0	78
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	21	0	0	0	0	0	21
POV Miles	9	0	0	0	0	0	9
HHG	115	0	0	0	0	0	115
Misc	23	0	0	0	0	0	23
OTHER							
Elim PCS	52	0	0	0	0	0	52
OTHER							
HAP / RSE	123	0	0	0	0	0	123
Environmental	0	50	0	0	0	0	50
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
<b>TOTAL ONE-TIME</b>	<b>1,945</b>	<b>50</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,995</b>

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 8\Environmental No  
 Holloman\Tech\_0042PT8\_02062005\_no\_Holloman\_Environmental.CBR  
 Option Pkg Name: C4ISR RDAT&E Consolidation  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	562	562	562	562	562	562	3,375	562
Civ Salary	230	230	230	230	230	230	1,382	230
TRICARE	143	143	143	143	143	143	860	143
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	936	936	936	936	936	936	5,618	936
TOTAL COST	2,882	986	936	936	936	936	7,613	936
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	88	0	0	0	0	0	88	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	88	0	0	0	0	0	88	0
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	337	337	337	337	337	337	2,025	337
Civ Salary	266	532	532	532	532	532	2,926	532
MIL PERSONNEL								
Off Salary	312	625	625	625	625	625	3,437	625
Enl Salary	0	0	0	0	0	0	0	0
House Allow	153	153	153	153	153	153	919	153
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	1,069	1,647	1,647	1,647	1,647	1,647	9,306	1,647
TOTAL SAVINGS	1,158	1,647	1,647	1,647	1,647	1,647	9,395	1,647

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 8\Environmental No  
 Holloman\Tech\_0042PT8\_02062005\_no\_Holloman\_Environmental.CBR  
 Option Pkg Name: C4ISR RDAT&E Consolidation  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	220	0	0	0	0	0	220	
Civ Moving	1,279	0	0	0	0	0	1,279	
Info Tech	11	0	0	0	0	0	11	
Other	91	0	0	0	0	0	91	
MIL PERSONNEL								
Mil Moving	133	0	0	0	0	0	133	
OTHER								
HAP / RSE	123	0	0	0	0	0	123	
Environmental	0	50	0	0	0	0	50	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	1,857	50	0	0	0	0	1,857	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	225	225	225	225	225	225	1,351	225
Civ Salary	-35	-301	-301	-301	-301	-301	-1,543	-301
TRICARE	143	143	143	143	143	143	860	143
MIL PERSONNEL								
Mil Salary	-312	-625	-625	-625	-625	-625	-3,437	-625
House Allow	-153	-153	-153	-153	-153	-153	-919	-153
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-133	-711	-711	-711	-711	-711	-3,689	-711
TOTAL NET COST	1,724	-661	-711	-711	-711	-711	-1,782	-711

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 8\Environmental No  
 Holloman\Tech\_0042PT8\_02062005\_no\_Holloman\_Environmental.CBR  
 Option Pkg Name: C4ISR RDAT&E Consolidation  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

Base: Eglin AFB, FL (FTFA)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	172	0	0	0	0	0	172
Civ Retire	48	0	0	0	0	0	48
CIV MOVING							
Per Diem	192	0	0	0	0	0	192
POV Miles	14	0	0	0	0	0	14
Home Purch	354	0	0	0	0	0	354
HHG	219	0	0	0	0	0	219
Misc	34	0	0	0	0	0	34
House Hunt	150	0	0	0	0	0	150
PPP	71	0	0	0	0	0	71
RITA	208	0	0	0	0	0	208
FREIGHT							
Packing	3	0	0	0	0	0	3
Freight	33	0	0	0	0	0	33
Vehicles	0	0	0	0	0	0	0
Unemployment	13	0	0	0	0	0	13
OTHER							
Info Tech	11	0	0	0	0	0	11
Prog Manage	78	0	0	0	0	0	78
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	21	0	0	0	0	0	21
POV Miles	9	0	0	0	0	0	9
HHG	115	0	0	0	0	0	115
Misc	23	0	0	0	0	0	23
OTHER							
Elim PCS	52	0	0	0	0	0	52
OTHER							
HAP / RSE	123	0	0	0	0	0	123
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,945	0	0	0	0	0	1,945

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 8\Environmental No  
 Holloman\Tech\_0042PT8\_02062005\_no\_Holloman\_Environmental.CBR  
 Option Pkg Name: C4ISR RDAT&E Consolidation  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

Base: Eglin AFB, FL (FTFA)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	1,945	0	0	0	0	0	1,945	0
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	88	0	0	0	0	0	88	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	88	0	0	0	0	0	88	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	337	337	337	337	337	337	2,025	337
Civ Salary	266	532	532	532	532	532	2,926	532
MIL PERSONNEL								
Off Salary	312	625	625	625	625	625	3,437	625
Enl Salary	0	0	0	0	0	0	0	0
House Allow	153	153	153	153	153	153	919	153
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	1,069	1,647	1,647	1,647	1,647	1,647	9,306	1,647
TOTAL SAVINGS	1,158	1,647	1,647	1,647	1,647	1,647	9,395	1,647

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 8\Environmental No  
 Holloman\Tech\_0042PT8\_02062005\_no\_Holloman\_Environmental.CBR  
 Option Pkg Name: C4ISR RDAT&E Consolidation  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

Base: Eglin AFB, FL (FTFA)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	220	0	0	0	0	0	220	
Civ Moving	1,279	0	0	0	0	0	1,279	
Info Tech	11	0	0	0	0	0	11	
Other	91	0	0	0	0	0	91	
MIL PERSONNEL								
Mil Moving	133	0	0	0	0	0	133	
OTHER								
HAP / RSE	123	0	0	0	0	0	123	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	1,857	0	0	0	0	0	1,857	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	-337	-337	-337	-337	-337	-337	-2,025	-337
Civ Salary	-266	-532	-532	-532	-532	-532	-2,926	-532
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	-312	-625	-625	-625	-625	-625	-3,437	-625
House Allow	-153	-153	-153	-153	-153	-153	-919	-153
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-1,069	-1,647	-1,647	-1,647	-1,647	-1,647	-9,306	-1,647
TOTAL NET COST	788	-1,647	-1,647	-1,647	-1,647	-1,647	-7,449	-1,647

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 8\Environmental No  
 Holloman\Tech\_0042PT8\_02062005\_no\_Holloman\_Environmental.CBR  
 Option Pkg Name: C4ISR RDAT&E Consolidation  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

Base: Edwards AFB, CA (FSPM)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	50	0	0	0	0	50
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	50	0	0	0	0	50

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 8\Environmental No  
 Holloman\Tech\_0042PT8\_02062005\_no\_Holloman\_Environmental.CBR  
 Option Pkg Name: C4ISR RDAT&E Consolidation  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

Base: Edwards AFB, CA (FSPM)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	562	562	562	562	562	562	3,375	562
Civ Salary	230	230	230	230	230	230	1,382	230
TRICARE	143	143	143	143	143	143	860	143
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	936	936	936	936	936	936	5,618	936
TOTAL COSTS	936	986	936	936	936	936	5,668	936
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 8\Environmental No  
 Holloman\Tech\_0042PT8\_02062005\_no\_Holloman\_Environmental.CBR  
 Option Pkg Name: C4ISR RDAT&E Consolidation  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

Base: Edwards AFB, CA (FSPM)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	50	0	0	0	0	50	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	50	0	0	0	0	50	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	562	562	562	562	562	562	3,375	562
Civ Salary	230	230	230	230	230	230	1,382	230
TRICARE	143	143	143	143	143	143	860	143
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	936	936	936	936	936	936	5,618	936
TOTAL NET COST	936	986	936	936	936	936	5,668	936

**TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.07)**

Data As Of 2/16/2005 3:59:22 PM, Report Created 2/18/2005 7:08:32 AM

Department : Technical JCSG  
Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 8\Environmental No  
Holloman\Tech\_0042PT8\_02062005\_no\_Holloman\_Environmental.CBR  
Option Pkg Name: C4ISR RDAT&E Consolidation  
Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
-----	-----	-----	-----
Eglin AFB	0	0	0
Edwards AFB	0	0	0
-----	-----	-----	-----
Totals:	0	0	0

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.07)

Data As Of 2/16/2005 3:59:22 PM, Report Created 2/18/2005 7:08:32 AM

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 8\Environmental No  
 Holloman\Tech\_0042PT8\_02062005\_no\_Holloman\_Environmental.CBR  
 Option Pkg Name: C4ISR RDATA&E Consolidation  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	1,724,136	1,697,606	1,697,606
2007	-661,196	-631,141	1,066,465
2008	-711,196	-658,137	408,328
2009	-711,196	-638,038	-229,710
2010	-711,196	-618,554	-848,264
2011	-711,196	-599,665	-1,447,929
2012	-711,196	-581,352	-2,029,281
2013	-711,196	-563,599	-2,592,879
2014	-711,196	-546,387	-3,139,267
2015	-711,196	-529,702	-3,668,969
2016	-711,196	-513,526	-4,182,495
2017	-711,196	-497,844	-4,680,338
2018	-711,196	-482,640	-5,162,979
2019	-711,196	-467,902	-5,630,881
2020	-711,196	-453,613	-6,084,494
2021	-711,196	-439,760	-6,524,254
2022	-711,196	-426,331	-6,950,585
2023	-711,196	-413,312	-7,363,897
2024	-711,196	-400,690	-7,764,587
2025	-711,196	-388,454	-8,153,040

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.07)

Data As Of 2/16/2005 3:59:22 PM, Report Created 2/18/2005 7:08:32 AM

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 8\Environmental No  
 Holloman\Tech\_0042PT8\_02062005\_no\_Holloman\_Environmental.CBR  
 Option Pkg Name: C4ISR RDAT&E Consolidation  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	225	225	225	225	225	225	1,351	225
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>225</b>	<b>225</b>	<b>225</b>	<b>225</b>	<b>225</b>	<b>225</b>	<b>1,351</b>	<b>225</b>

Eglin AFB, FL (FTFA)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	-337	-337	-337	-337	-337	-337	-2,025	-337
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>-337</b>	<b>-337</b>	<b>-337</b>	<b>-337</b>	<b>-337</b>	<b>-337</b>	<b>-2,025</b>	<b>-337</b>

Edwards AFB, CA (FSPM)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	562	562	562	562	562	562	3,375	562
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>562</b>	<b>562</b>	<b>562</b>	<b>562</b>	<b>562</b>	<b>562</b>	<b>3,375</b>	<b>562</b>

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.07) - Page 1/3

Data As Of 2/16/2005 3:59:22 PM, Report Created 2/18/2005 7:08:32 AM

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 8\Environmental No Holloman\Tech\_0042PT8\_02062005\_no\_Holloman\_Environmental.CBR  
 Option Pkg Name: C4ISR RDAT&E Consolidation  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		42	0	0	0	0	0	42
Early Retirement*	8.10%	3	0	0	0	0	0	3
Regular Retirement*	1.67%	1	0	0	0	0	0	1
Civilian Turnover*	9.16%	4	0	0	0	0	0	4
Civs Not Moving (RIFs)*	6.00%	3	0	0	0	0	0	3
Civilians Moving (the remainder)		31	0	0	0	0	0	31
Civilian Positions Available		11	0	0	0	0	0	11
CIVILIAN POSITIONS ELIMINATED		8	0	0	0	0	0	8
Early Retirement	8.10%	1	0	0	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	1	0	0	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	3	0	0	0	0	0	3
Civilians Available to Move		3	0	0	0	0	0	3
Civilians Moving		3	0	0	0	0	0	3
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		42	0	0	0	0	0	42
Civilians Moving		34	0	0	0	0	0	34
New Civilians Hired		8	0	0	0	0	0	8
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		4	0	0	0	0	0	4
TOTAL CIVILIAN RIFS		3	0	0	0	0	0	3
TOTAL CIVILIAN PRIORITY PLACEMENTS#		3	0	0	0	0	0	3
TOTAL CIVILIAN NEW HIRES		8	0	0	0	0	0	8

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 8\Environmental No  
 Holloman\Tech\_0042PT8\_02062005\_no\_Holloman\_Environmental.CBR  
 Option Pkg Name: C4ISR RDATA&E Consolidation  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

Base: Eglin AFB, FL (FTFA)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		42	0	0	0	0	0	42
Early Retirement*	8.10%	3	0	0	0	0	0	3
Regular Retirement*	1.67%	1	0	0	0	0	0	1
Civilian Turnover*	9.16%	4	0	0	0	0	0	4
Civs Not Moving (RIFs)*	6.00%	3	0	0	0	0	0	3
Civilians Moving (the remainder)		31	0	0	0	0	0	31
Civilian Positions Available		11	0	0	0	0	0	11
CIVILIAN POSITIONS ELIMINATED		8	0	0	0	0	0	8
Early Retirement	8.10%	1	0	0	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	1	0	0	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	3	0	0	0	0	0	3
Civilians Available to Move		3	0	0	0	0	0	3
Civilians Moving		3	0	0	0	0	0	3
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		4	0	0	0	0	0	4
TOTAL CIVILIAN RIFS		3	0	0	0	0	0	3
TOTAL CIVILIAN PRIORITY PLACEMENTS#		3	0	0	0	0	0	3
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 8\Environmental No  
 Holloman\Tech\_0042PT8\_02062005\_no\_Holloman\_Environmental.CBR  
 Option Pkg Name: C4ISR RDAT&E Consolidation  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

Base: Edwards AFB, CA (FSPM)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		42	0	0	0	0	0	42
Civilians Moving		34	0	0	0	0	0	34
New Civilians Hired		8	0	0	0	0	0	8
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		8	0	0	0	0	0	8

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.07)

Data As Of 2/16/2005 3:59:22 PM, Report Created 2/18/2005 7:08:32 AM

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 8\Environmental No  
 Holloman\Tech\_0042PT8\_02062005\_no\_Holloman\_Environmental.CBR  
 Option Pkg Name: C4ISR RDAT&E Consolidation  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

Base: Eglin AFB, FL (FTFA)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	78	100.00%	100.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	78	100.00%	100.00%

Base: Edwards AFB, CA (FSPM)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	65	100.00%	100.00%	0	0.00%	16.67%
2007	0	0.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	65	100.00%	100.00%	0	0.00%	100.00%

# Edwards AFB, CA

## Demographics

The following tables provide a short description of the area near the installation/activity. Edwards AFB is 55.2 miles from Santa Clara, CA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Bakersfield, CA MSA	661,645

The following entities comprise the military housing area (MHA):

County/City	Population
Kern	661645
Total	661,645

## Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 0

## Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$35,446	Basis: MSA
Median House Value	(US Avg \$119,600)	\$93,300	
GS Locality Pay	("Rest of US" 10.9%)	20.1%	
O-3 with Dependents BAH Rate		\$1,022	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

*This document may contain information protected from disclosure by public law, regulations or orders.*

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	104,396	12 of 12 districts
Students Enrolled	97,253	12 of 12 districts
Average Pupil/Teacher Ratio	26.0:1	12 of 12 districts
High School Students Enrolled	29,874	6 of 6 districts
Average High School Graduation Rate (US Avg 67.3%)	83.0%	6 of 6 districts
Average Composite SAT I Score (US Avg 1026)	954	6 of 6 districts
Average ACT Score (US Avg 20.8)	21	4 of 6 districts, 2 MFRs
Available Graduate/PhD Programs	5	
Available Colleges and/or Universities	9	
Available Vocational and/or Technical Schools	0	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	11.4%	11.3%	10.7%	11.7%	12.3%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.9%	3.3%	1.1%	1.6%	1.4%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	22,912	Basis: MSA
Vacant Sale Units	4,133	

Vacant Rental Units	7,246	
---------------------	-------	--

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	937	1,231	661,645	Basis: MSA
Ratio	1:706	1:537		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,249.3	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Edwards AFB to nearest commercial airport: 80.5 miles  
 Is Edwards AFB served by regularly scheduled public transportation? No

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

*This document may contain information protected from disclosure by public law, regulations or orders.*

## **Eglin AFB, FL**

### **Demographics**

The following tables provide a short description of the area near the installation/activity. Eglin AFB is 111.9 miles from Mobile, AL, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Fort Walton Beach MSA	170,498

The following entities comprise the military housing area (MHA):

County/City	Population
Okaloosa	170498
Walton	40601
Total	211,099

### **Child Care**

This attribute captures the number of nationally accredited child-care centers within the local community: 10

### **Cost of Living**

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income (US Avg \$41,994)	\$41,474	Basis: MSA
Median House Value (US Avg \$119,600)	\$101,200	
GS Locality Pay ("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate	\$1,001	
In-state Tuition for Family Member	Yes	
In-state Tuition Continues if Member PCSs Out of State	Yes	

### **Education**

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

*This document may contain information protected from disclosure by public law, regulations or orders.*

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	65,622	3 of 3 districts
Students Enrolled	60,556	3 of 3 districts
Average Pupil/Teacher Ratio	18.5:1	3 of 3 districts
High School Students Enrolled	18,614	3 of 3 districts
Average High School Graduation Rate (US Avg 67.3%)	82.4%	3 of 3 districts
Average Composite SAT I Score (US Avg 1026)	1046	3 of 3 districts
Average ACT Score (US Avg 20.8)	21	3 of 3 districts
Available Graduate/PhD Programs	2	
Available Colleges and/or Universities	5	
Available Vocational and/or Technical Schools	6	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.3%	3.3%	3.2%	2.7%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	1.8%	2.4%	1.9%	1.8%	3.2%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

*This document may contain information protected from disclosure by public law, regulations or orders.*

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	12,324	Basis: MSA
Vacant Sale Units	1,076	
Vacant Rental Units	5,389	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	344	422	170,498	Basis: MSA
Ratio	1:496	1:404		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	3,056.2	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Eglin AFB to nearest commercial airport: 3.5 miles

Is Eglin AFB served by regularly scheduled public transportation? No

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

*This document may contain information protected from disclosure by public law, regulations or orders.*

## **Hanscom AFB, MA**

### **Demographics**

The following tables provide a short description of the area near the installation/activity. Hanscom AFB is 20.4 miles from Boston, MA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Boston-Worcester-Lawrence-Lowell-Brockton NECMA	6,057,826

The following entities comprise the military housing area (MHA):

County/City	Population
Middlesex	1465396
Total	1,465,396

### **Child Care**

This attribute captures the number of nationally accredited child-care centers within the local community: 167

### **Cost of Living**

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income (US Avg \$41,994)	\$52,306	Basis: MSA
Median House Value (US Avg \$119,600)	\$190,000	
GS Locality Pay ("Rest of US" 10.9%)	17.0%	
O-3 with Dependents BAH Rate	\$2,215	
In-state Tuition for Family Member	No	
In-state Tuition Continues if Member PCSs Out of State	No	

### **Education**

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

*This document may contain information protected from disclosure by public law, regulations or orders.*

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	1,411	3 of 3 districts
Students Enrolled	1,305	3 of 3 districts
Average Pupil/Teacher Ratio	8.7:1	3 of 3 districts
High School Students Enrolled	720	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	100.0%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	1026	1 of 1 district
Average ACT Score (US Avg 20.8)	22	1 of 1 district
Available Graduate/PhD Programs	59	
Available Colleges and/or Universities	85	
Available Vocational and/or Technical Schools	43	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.0%	2.4%	3.6%	5.3%	5.7%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	1.1%	-.4%	1.1%	-.3%	-2.4%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

*This document may contain information protected from disclosure by public law, regulations or orders.*

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	86,213	Basis: MSA
Vacant Sale Units	11,011	
Vacant Rental Units	27,964	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	21,875	12,720	6,057,826	Basis: MSA
Ratio	1:277	1:476		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	2,919.5	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Hanscom AFB to nearest commercial airport: 22.0 miles

Is Hanscom AFB served by regularly scheduled public transportation? Yes

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

*This document may contain information protected from disclosure by public law, regulations or orders.*

## Lackland AFB, TX

### Demographics

The following tables provide a short description of the area near the installation/activity. Lackland AFB is within San Antonio, TX, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
San Antonio, TX MSA	1,592,383

The following entities comprise the military housing area (MHA):

County/City	Population
Atascosa	38628
Bexar	1392931
Comal	78021
Guadalupe	89023
Kendall	23743
Medina	39304
Wilson	32408
Total	1,694,058

### Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 36

### Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$39,140	Basis: MSA
Median House Value	(US Avg \$119,600)	\$77,100	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,138	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

*This document may contain information protected from disclosure by public law, regulations or orders.*

## **Education**

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	314,997	39 of 42 districts, 5 MFRs
Students Enrolled	287,133	42 of 42 districts
Average Pupil/Teacher Ratio	14.5:1	42 of 42 districts
High School Students Enrolled	96,506	52 of 52 districts
Average High School Graduation Rate (US Avg 67.3%)	80.9%	48 of 52 districts, 3 MFRs
Average Composite SAT I Score (US Avg 1026)	941	39 of 52 districts, 13 MFRs
Average ACT Score (US Avg 20.8)	20	39 of 52 districts, 12 MFRs
Available Graduate/PhD Programs	11	
Available Colleges and/or Universities	14	
Available Vocational and/or Technical Schools	10	

## **Employment**

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.1%	3.4%	4.0%	5.2%	5.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

*This document may contain information protected from disclosure by public law, regulations or orders.*

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.1%	1.0%	1.3%	.5%	1.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	39,826	Basis: MSA
Vacant Sale Units	6,699	
Vacant Rental Units	15,650	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	4,405	3,995	1,592,383	Basis: MSA
Ratio	1:361	1:399		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	6,775.3	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Lackland AFB to nearest commercial airport: 17.6 miles

Is Lackland AFB served by regularly scheduled public transportation? Yes

*This document may contain information protected from disclosure by public law, regulations or orders.*

## **Utilities**

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

*This document may contain information protected from disclosure by public law, regulations or orders.*

## **Maxwell AFB, AL**

### **Demographics**

The following tables provide a short description of the area near the installation/activity. Maxwell AFB is within Montgomery, AL, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Montgomery, AL MSA	333,055

The following entities comprise the military housing area (MHA):

County/City	Population
Autauga	43671
Elmore	65874
Lowndes	13473
Macon	24105
Montgomery	223510
<b>Total</b>	<b>370,633</b>

### **Child Care**

This attribute captures the number of nationally accredited child-care centers within the local community: 11

### **Cost of Living**

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$37,619	Basis: MSA
Median House Value	(US Avg \$119,600)	\$90,400	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,137	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

*This document may contain information protected from disclosure by public law, regulations or orders.*

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity		5 MFRs
Students Enrolled	59,328	5 of 5 districts
Average Pupil/Teacher Ratio	29.0:1	5 of 5 districts
High School Students Enrolled	59,328	5 of 5 districts
Average High School Graduation Rate (US Avg 67.3%)	88.6%	5 of 5 districts
Average Composite SAT I Score (US Avg 1026)		5 MFRs
Average ACT Score (US Avg 20.8)	19	5 of 5 districts
Available Graduate/PhD Programs	5	
Available Colleges and/or Universities	8	
Available Vocational and/or Technical Schools	1	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.7%	3.6%	3.9%	4.7%	5.1%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

*This document may contain information protected from disclosure by public law, regulations or orders.*

	1999	2000	2001	2002	2003
Local Data	- .2%	.6%	- .1%	-2.1%	2.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	14,024	Basis: MSA
Vacant Sale Units	2,155	
Vacant Rental Units	4,670	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	619	917	333,055	Basis: MSA
Ratio	1:538	1:363		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	6,771.3	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Maxwell AFB to nearest commercial airport: 9.6 miles  
Is Maxwell AFB served by regularly scheduled public transportation? Yes

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

DRAFT DELIBERATIVE DOCUMENT - FOR DISCUSSION PURPOSES ONLY - NOT  
RELEASABLE UNDER FOIA

*This document may contain information protected from disclosure by public law, regulations or orders.*

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

*This document may contain information protected from disclosure by public law, regulations or orders.*

## **Wright-Patterson AFB, OH**

### **Demographics**

The following tables provide a short description of the area near the installation/activity. Wright-Patterson AFB is 15 miles from Dayton, OH, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Dayton-Springfield, OH MSA	950,558

The following entities comprise the military housing area (MHA):

County/City	Population
Clark	144742
Darke	53309
Greene	147886
Montgomery	559062
Preble	42337
<b>Total</b>	<b>947,336</b>

### **Child Care**

This attribute captures the number of nationally accredited child-care centers within the local community: 43

### **Cost of Living**

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$41,550	Basis: MSA
Median House Value	(US Avg \$119,600)	\$99,000	
GS Locality Pay	("Rest of US" 10.9%)	12.0%	
O-3 with Dependents BAH Rate		\$1,081	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

*This document may contain information protected from disclosure by public law, regulations or orders.*

## **Education**

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	108,915	18 of 18 districts, 1 MFR
Students Enrolled	86,784	18 of 18 districts
Average Pupil/Teacher Ratio	17.9:1	18 of 18 districts
High School Students Enrolled	26,843	18 of 18 districts
Average High School Graduation Rate (US Avg 67.3%)	84.0%	18 of 18 districts
Average Composite SAT I Score (US Avg 1026)	1018	15 of 18 districts, 3 MFRs
Average ACT Score (US Avg 20.8)	21	15 of 18 districts, 3 MFRs
Available Graduate/PhD Programs	10	
Available Colleges and/or Universities	15	
Available Vocational and/or Technical Schools	11	

## **Employment**

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.8%	3.7%	4.3%	5.7%	6.2%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

*This document may contain information protected from disclosure by public law, regulations or orders.*

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	-.3%	.3%	1.2%	-2.6%	-.3%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	28,651	Basis: MSA
Vacant Sale Units	5,285	
Vacant Rental Units	12,423	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	2,392	2,724	950,558	Basis: MSA
Ratio	1:397	1:349		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,928.7	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Wright-Patterson AFB to nearest commercial airport: 18.6 miles  
Is Wright-Patterson AFB served by regularly scheduled public transportation? Yes

*This document may contain information protected from disclosure by public law, regulations or orders.*

## **Utilities**

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

## Summary of Scenario Environmental Impacts - Criterion 8

Scenario ID#: TECH0042.7+8

Brief Description: Add 65 personnel to Edwards, Add 1254 personnel to Hanscom; The following installations lose personnel: Eglin (-70), Lackland (-46), Maxwell (-562) and Wright-Patterson (-604).

<b><u>General Environmental Impacts</u></b>	
<b>Environmental Resource Area</b>	<b>Edwards</b>
<b>Air Quality</b>	The base is in non-attainment for ozone (maintenance). An initial conformity analysis indicated that a conformity determination is not required. No air permit revision is necessary. A critical air quality region is located within 100 miles of the installation, but it does not restrict operations.
<b>Cultural/ Archeological/ Tribal Resources</b>	There are 2989 archaeological sites, and there is a native American tribe interested in burial sites on the installation but they do not impact operations. There are also 7 historic properties and 4 historic districts making up 8,461 acres. Additional operations may impact these areas which may impact operations.
<b>Dredging</b>	No impact
<b>Land Use Constraints/ Sensitive Resource Areas</b>	No impact to land use from scenario
<b>Marine Mammals/ Marine Resources/ Marine Sanctuaries</b>	No impact
<b>Noise</b>	No increase in off-base noise is expected
<b>Threatened&amp; Endangered Species/ Critical Habitat</b>	T&E species and critical habitats already restrict operations (use of high explosives on the range) with a Biological Opinion. Additional operations may impact T&E species and/or critical habitats. In addition, the Biological Opinion will need to be evaluated to ensure the scenario conforms to it.
<b>Waste Management</b>	No impact
<b>Water Resources</b>	No impact
<b>Wetlands</b>	Wetlands do not exist. No impact.

- Deleted: ¶ ... [1]
- Deleted: apply
- Deleted: BRAC Final Selection ... [2]
- Deleted: apply
- Deleted: BRAC Selection Crit ... [3]
- Deleted: simply
- Deleted: that the decision mak ... [4]
- Deleted: based
- Deleted: reflecting
- Deleted: on
- Deleted: the Statute, requires ... [5]
- Deleted: y
- Deleted: ¶ ... [6]
- Deleted: September
- Deleted: August 2004, from th ... [7]
- Deleted: and encroachment po ... [8]
- Deleted: . The final template f ... [9]
- Deleted: initially
- Deleted: drafted by the
- Deleted: JCSG proposing the ... [10]
- Deleted: host MilDep upon re ... [11]
- Deleted: .
- Deleted:
- Deleted: The draft Summary ... [12]
- Deleted: This Summary will ... [13]
- Deleted: (those
- Deleted: that the JCSG and / ... [14]
- Deleted: they want to pursue ... [15]
- Deleted: COBRA analysis. T ... [16]
- Deleted: on that particular s ... [17]
- Deleted: will be based on the ... [18]
- Deleted: that affect the
- Deleted: particular gaining ... [19]
- Deleted: Capacity
- Deleted: Data Call,¶ ... [20]
- Deleted: Capacity
- Deleted: Data Call, which we ... [21]
- Deleted: -
- Deleted: a
- Deleted: A
- Deleted: s amended through ... [22]
- Deleted: vigorous discussion and
- Deleted: evaluation of nume ... [23]
- Deleted: more specifically ou ... [24]
- Deleted: . The general philos ... [25]
- Deleted: known
- Deleted: potential, scenario-t ... [26]
- Deleted: Capacity
- Deleted: Data Call into ten ... [27]
- Deleted: '
- Deleted: with crucial enviro ... [28]
- Deleted: Capacity
- ... [29]
- ... [30]

<b><u>Impacts of Costs</u></b>	
	<b>Edwards</b>
<b>Environmental Restoration</b>	DERA money spent through FY03 (\$K): 277868 Estimated CTC (\$K): 645215 DO NOT ENTER IN COBRA
<b>Waste Management</b>	None
<b>Environmental Compliance</b>	FY07 Air Conformity Analysis: \$50K

Deleted: ¶

<b><u>General Environmental Impacts</u></b>	
<b>Environmental Resource Area</b>	<b>Hanscom</b>
<b>Air Quality</b>	An initial air conformity analysis indicated that a conformity determination is not needed. Carpooling initiatives are used as an emission reduction technique.
<b>Cultural/ Archeological/ Tribal Resources</b>	One archaeological site is present but does not constrain operations. A native American tribe is in contact, but not formally, with the base regarding cultural land. Additional operations may impact these sites, which may constrain operations.
<b>Dredging</b>	No impact
<b>Land Use Constraints/ Sensitive Resource Areas</b>	The scenario requires roughly 40 acres; Hanscom reported it's largest parcel is 18.27 acres, and only 8.4 unconstrained acres are zoned for industrial ops. This scenario may require building on constrained acreage. Sensitive resource areas exist but do not constrain operations. Additional operations may impact these areas, which may constrain operations.
<b>Marine Mammals/ Marine Resources/ Marine Sanctuaries</b>	No impact
<b>Noise</b>	No impact
<b>Threatened&amp; Endangered Species/ Critical Habitat</b>	No T&E species or critical habitats exist. No impact to T&E species is expected.
<b>Waste Management</b>	The hazardous waste program will need modification.
<b>Water Resources</b>	The state requires a permit for withdrawal of groundwater.
<b>Wetlands</b>	Wetlands restrict 5% of the base. Wetlands do not currently restrict operations. Additional operations may impact wetlands, which may restrict operations.

<b><u>Impacts of Costs</u></b>	
	<b>Hanscom</b>
<b>Environmental Restoration</b>	DERA money spent through FY03 (\$K): 41797 Estimated CTC (\$K): 10461 DO NOT ENTER IN COBRA
<b>Waste Management</b>	FY07 Hazardous Waste Program Modification: \$100K
<b>Environmental Compliance</b>	FY06 NEPA cost: \$336K FY07 Air Conformity Analysis \$50K

<b><u>General Environmental Impacts</u></b>	
<b>Environmental Resource Area</b>	<b>Lackland</b>
<b>Air Quality</b>	No impact
<b>Cultural/ Archeological/ Tribal Resources</b>	No impact
<b>Dredging</b>	No impact
<b>Land Use Constraints/ Sensitive Resource Areas</b>	No impact
<b>Marine Mammals/ Marine Resources/ Marine Sanctuaries</b>	No impact
<b>Noise</b>	No impact
<b>Threatened&amp; Endangered Species/ Critical Habitat</b>	No impact
<b>Waste Management</b>	No impact
<b>Water Resources</b>	No impact
<b>Wetlands</b>	No impact

<b><u>Impacts of Costs</u></b>	
	<b>Lackland</b>
<b>Environmental Restoration</b>	DERA money spent through FY03 (\$K): 50297 Estimated CTC (\$K): 200559 DO NOT ENTER IN COBRA
<b>Waste Management</b>	No impact
<b>Environmental Compliance</b>	No impact

<b><u>General Environmental Impacts</u></b>	
<b>Environmental Resource Area</b>	<b>Maxwell</b>
<b>Air Quality</b>	No impact
<b>Cultural/ Archeological/ Tribal Resources</b>	No impact
<b>Dredging</b>	No impact
<b>Land Use Constraints/ Sensitive Resource Areas</b>	No impact
<b>Marine Mammals/ Marine Resources/ Marine Sanctuaries</b>	No impact
<b>Noise</b>	No impact
<b>Threatened&amp; Endangered Species/ Critical Habitat</b>	No impact
<b>Waste Management</b>	No impact
<b>Water Resources</b>	No impact
<b>Wetlands</b>	No impact

<b><u>Impacts of Costs</u></b>	
	<b>Maxwell</b>
<b>Environmental Restoration</b>	DERA money spent through FY03 (\$K): 19123 Estimated CTC (\$K): 7713 DO NOT ENTER IN COBRA
<b>Waste Management</b>	No impact
<b>Environmental Compliance</b>	No impact

<b><u>General Environmental Impacts</u></b>	
<b>Environmental Resource Area</b>	<b>Wright-Patterson</b>
<b>Air Quality</b>	No impact
<b>Cultural/ Archeological/ Tribal Resources</b>	No impact
<b>Dredging</b>	No impact
<b>Land Use Constraints/ Sensitive Resource Areas</b>	No impact
<b>Marine Mammals/ Marine Resources/ Marine Sanctuaries</b>	No impact
<b>Noise</b>	No impact
<b>Threatened&amp; Endangered Species/ Critical Habitat</b>	No impact
<b>Waste Management</b>	No impact
<b>Water Resources</b>	No impact
<b>Wetlands</b>	No impact

<u>Impacts of Costs</u>	
<b>Wright-Patterson</b>	
<b>Environmental Restoration</b>	DERA money spent through FY03 (\$K): 156972 Estimated CTC (\$K): 34261 DO NOT ENTER IN COBRA
<b>Waste Management</b>	No impact
<b>Environmental Compliance</b>	No impact

Deleted: ¶

Deleted: a. The presence of threatened and endangered species (TES) can result in restrictions on training, testing and operations. They serve to reduce buildable acres and maneuver space. The data in this section reflects listed TES as well as candidate species, designated critical habitat as well as proposed habitat, and restrictions from Biological Opinions. The legally bind

Deleted: ¶

<u>General Environmental Impacts</u>	
<b>Environmental Resource Area</b>	<b>Eglin</b>
<b>Air Quality</b>	No impact
<b>Cultural/ Archeological/ Tribal Resources</b>	No impact
<b>Dredging</b>	No impact
<b>Land Use Constraints/ Sensitive Resource Areas</b>	No impact
<b>Marine Mammals/ Marine Resources/ Marine Sanctuaries</b>	No impact
<b>Noise</b>	No impact
<b>Threatened&amp; Endangered Species/ Critical Habitat</b>	No impact
<b>Waste Management</b>	No impact
<b>Water Resources</b>	No impact
<b>Wetlands</b>	No impact

<u>Impacts of Costs</u>	
<b>Eglin</b>	

<b>Environmental Restoration</b>	DERA money spent through FY03 (\$K): 72200 Estimated CTC (\$K): 35142 DO NOT ENTER IN COBRA
<b>Waste Management</b>	No impact
<b>Environmental Compliance</b>	No impact

## **Criterion 8 JPAT Report**

### **Purpose**

**This report summarizes and documents the approach and process used by the Base Realignment and Closure (BRAC) 2005 Selection Criterion 8 Joint Process Action Team (JPAT).**

### **Criterion 8**

**“The environmental impact, including the impact of costs related to potential environmental restoration, waste management, and environmental compliance activities.”**

### **Executive Summary**

**The Office of the Secretary of Defense (OSD)-authorized JPAT was established to develop a Department of Defense (DoD)-wide approach to application of**

**BRAC Final Selection Criterion 8. The JPAT was tasked to define the aspects of the criterion and develop a process that would appropriately analyze the environmental impacts specified in the criterion. The JPAT would also develop a process for arraying the certified environmental data gathered for use by the Military Departments (MilDeps) and Joint Cross-Service Groups (JCSGs) in their analyses.**

### **Authority**

**The BRAC statute requires that the foundation for Secretary of Defense base realignment and closure recommendations be “the force structure plan and infrastructure inventory prepared by the Secretary under section 2912 and the final selection criterion prepared by the Secretary under section 2913.” As such, the JCSGs and MilDeps need to ensure that all eight final selection criteria are considered in developing the recommendations that will be forwarded to the Secretary of Defense.**

### **Establishment**

**Exercising authority provided by the BRAC 2005 Infrastructure Steering Group (ISG), the OSD BRAC Director and the MilDep Deputy Assistant Secretaries responsible for the BRAC process (known as the “BRAC DASs”), established a JPAT for Selection Criterion 8, commonly known as “Environmental Impact.” The Department of the Navy (DON) was designated the lead MilDep for the effort.**

### **Direction**

**The BRAC DASs directed the JPAT to develop a DoD-wide approach to application of**

Page 1: [3] Deleted

Standard Integrated Desktop 6.0

7/28/2004 2:49:00 PM

### **BRAC Selection Criterion 8.**

#### ***Mission and Concept***

**The JPAT was tasked to define the aspects of the criterion and identify a process for decision makers to appropriately consider environmental impact as required under Criterion 8. As to defining the criterion aspects, the fundamental difference between BRAC 1995 and BRAC 2005 is that additional language was added in the Defense Base Closure and Realignment Act of 1990, as amended through FY04 Authorization Act (Statute) to Criterion 8. In BRAC 1995, by DoD policy, Criterion 8 simply required**

Page 1: [4] Deleted

Standard Integrated Desktop 6.0

7/28/2004 2:49:00 PM

**that the decision makers consider “the environmental impact” with no further definition or clarification. For BRAC 2005, the Criterion 8 Final Selection Criteria language,**

Page 1: [5] Deleted

Standard Integrated Desktop 6.0

7/28/2004 2:49:00 PM

**the Statute, requires that the decision makers consider, “the environmental impact, including the impact of costs related to potential environmental restoration, waste management, and environmental compliance activities.” This criterion, in these terms, is not specifically defined in the statute. The JPAT’s**

**mission was therefore to establish the parameters of these terms for analysis and consideration by the decision makers. It was agreed that the terms “environmental impact”, “environmental restoration”, “waste management” and “environmental compliance” would be used and considered in the same context as they are defined in existing federal environmental laws and regulations, as well as in DoD and MilDep implementing policies**

Page 1: [6] Deleted

Standard Integrated Desktop 6.0

7/28/2004 2:49:00 PM

**The JPAT was also tasked with developing a process for meeting the requirements of Criterion 8. In this regard, the JPAT developed three primary deliverables:**

**A template for the Installation Environmental Profiles (Appendix 1 draft) to be compiled by the host MilDeps or host Defense Agency no later than 1**

Page 1: [7] Deleted

Standard Integrated Desktop 6.0

7/28/2004 2:49:00 PM

**August 2004, from the certified data call responses to the environmental questions**

Page 1: [8] Deleted

OUUSD(AT&L)

5/6/2004 5:11:00 PM

**and encroachment portion of the Capacity Data Call**

Page 1: [9] Deleted

Standard Integrated Desktop 6.0

7/28/2004 2:49:00 PM

**. The final template for Appendix 1 will be completed by the JPAT no later than 2 June 2004;**

**A template for the Summary of Scenario Environmental Impacts (Appendix 2) to be**

Page 1: [10] Deleted

OUUSD(AT&L)

5/6/2004 5:12:00 PM

**JCSG proposing the scenario and then finalized by the**

Page 1: [11] Deleted

Standard Integrated Desktop 6.0

7/28/2004 2:49:00 PM

**host MilDep upon receipt of a specific, viable scenario from the JCSG.**

Page 1: [12] Deleted

OUUSD(AT&L)

5/6/2004 5:13:00 PM

**The draft Summary provided by JCSG to the host MilDep or Defense Agency should include all pertinent information on the scenario and any environmental impacts anticipated by the JCSG.**

Page 1: [13] Deleted Standard Integrated Desktop 6.0 7/28/2004 2:49:00 PM

**This Summary will only be required for viable scenarios**

Page 1: [14] Deleted Standard Integrated Desktop 6.0 7/28/2004 2:49:00 PM

**that the JCSG and /or MilDep decide warrants a**

Page 1: [15] Deleted OUSD(AT&L) 5/6/2004 5:14:00 PM

**they want to pursue further after they have completed all**

Page 1: [16] Deleted Standard Integrated Desktop 6.0 7/28/2004 2:49:00 PM

**COBRA analysis. The Summary**

Page 1: [17] Deleted OUSD(AT&L) 5/6/2004 5:15:00 PM

**on that particular scenario), and**

Page 1: [18] Deleted Standard Integrated Desktop 6.0 7/28/2004 2:49:00 PM

**will be based on the impacted installation(s) Profile(s) as described above, and the environmental data contained in the first Data Call and the particular scenario data call; and,**

**A template for the Summary of Cumulative Scenarios' Environmental Impacts**

**(Appendix 3) which will document consideration of the cumulative environmental impacts of the final group of scenarios (namely, those scenarios that will be formally forwarded as recommendations) on a**

Page 1: [19] Deleted Standard Integrated Desktop 6.0 7/28/2004 2:49:00 PM

**particular gaining installation.**

### *Organization and Responsibilities*

**The Deputy Assistant Secretary of the Navy (Infrastructure Strategy and Analysis) DASN (IS&A) was designated the**

**Executive Agent for the JPAT. In that role, she was responsible for:**

- a. Overseeing the work of the JPAT**
- b. Presenting an approach and suggested data questions to the ISG for approval**

**The DASN (IS&A) subsequently identified the DON Infrastructure Analysis Team (IAT) Environmental Lead as the Executive Agent Functional Representative to provide day-to-day guidance and support to the JPAT.**

**The JPAT was composed of members from each of the MilDeps, along with members from the Office of the Secretary of Defense (Acquisition, Technology and Logistics). Representatives from the Defense Logistics Agency were added to the JPAT April 2004. The DoD IG, General Accounting Office, and the Naval Audit Service were process observers.**

**JPAT members were responsible for the following:**

- a. Developing a process to support Criterion 8 requirements.**
- b. Reviewing the BRAC 2005 Public Law, existing DoD policy and guidance to ensure compliance.**
- c. Providing a draft report on the process, including recommended integration of the environmental questions from the first**

**Data Call.**

- d. Developing suggested templates for displaying data and assessing impacts for MilDep and JCSG consideration.**

## **Process Development Approach**

**Prior to the formal establishment of the JPAT, MilDep environmental experts worked together from September through December of 2003 to develop data call questions with deliberate focus on how the data gathered by these questions could be used by the decision makers and to meet the legal requirements under Criterion 8. The goal was also to create a common set of environmental questions that were not duplicative, overlapping or inconsistent. These joint MilDep environmental questions, once synthesized through the DoD Question Review Team (QRT) process, became the environment and encroachment questions (Appendix 4) in the first**

Page 1: [21] Deleted

Standard Integrated Desktop 6.0

7/28/2004 2:49:00 PM

**Data Call, which was approved by the Infrastructure Steering Group (ISG). The JPAT subsequently agreed that the answers to most of these questions provide sufficient data for use in the Profile portion of the Criterion 8 process.**

**It is important to note that the Criterion 8 process is not an Environmental Assessment or Impact Study under National Environmental Policy Act (NEPA). Per the BRAC statute (Section 2905(c) of the Defense Base Closure and Realignment Act of 1990,**

Page 1: [22] Deleted

Standard Integrated Desktop 6.0

7/28/2004 2:49:00 PM

**s amended through FY04 Authorization Act), the NEPA process is not triggered until the implementation of the BRAC recommendations. This Criterion 8 process is rather an effort to efficiently package and analyze the certified environmental data, thus making it easily accessible to the JCSGs and MilDeps for integration into their scenario formulation and recommendation development and analysis process.**

**The JPAT formed officially in January 2004 and met approximately every other week from inception. The initial tasks were to review process suggestions proposed by the MilDep representatives and develop consensus on the process between the services. After**

Page 1: [23] Deleted Standard Integrated Desktop 6.0 7/28/2004 2:49:00 PM

**evaluation of numerous approaches proposed by the MilDep and OSD representatives, the JPAT reached consensus. The ISG was briefed generally on April 23, 2004 on the process.**

Page 1: [24] Deleted OUSD(AT&L) 5/7/2004 9:32:00 AM

**more specifically outlined in this report**

Page 1: [25] Deleted Standard Integrated Desktop 6.0 7/28/2004 2:49:00 PM

**. The general philosophy of the analysis process is to gather sufficient comprehensive environmental data in key environmental resource areas and effectively array that data to allow the decision maker to integrate environmental considerations into the scenario and recommendation making process, and consider any impact of costs associated with**

Page 1: [26] Deleted Standard Integrated Desktop 6.0 7/28/2004 2:49:00 PM

**potential, scenario-triggered environmental restoration, waste management, or environmental compliance costs.**

**The JPAT will conduct a mock scenario run in the May/June 2004 timeframe to exercise the Criterion 8 process and develop guidelines for compiling Appendices 1 and 2.**

### **Criterion 8 Aspects Defined**

#### **Environmental Impact - Environmental Resource Areas**

**In order to assist the JCSGs' and MilDeps' analysis of the environmental impact of scenarios per Criterion 8, the JPAT developed a template (Appendix 1) that arrayed the environment and encroachment data from the first**

Page 1: [27] Deleted Standard Integrated Desktop 6.0 7/28/2004 2:49:00 PM

**Data Call into ten environmental resource areas. The ten environmental resource areas represent the primary**

**environmental media areas that are regulated under federal environmental law. They also encompass the important aspects of environmental restoration, waste management, and environmental compliance. Based on the opinions of MilDep environmental experts, these ten areas provide BRAC decision makers**

**with crucial environmental data needed to consider environmental impact under Criterion 8. These ten resource areas align with the questions in the environment/encroachment portion of the first**

### **Data Call:**

#### **Air Quality (DoD Question #210-225):**

**The Clean Air Act (CAA) establishes national standards for air quality. A major limiting factor is whether the installation is in an area designated nonattainment or maintenance and is therefore subject to the CAA General Conformity Rule. The criteria pollutants of concern include: CO, O3 (1 hour & 8 Hour), and PM (PM10, and PM2.5). Installations in attainment areas are not restricted, while activities for installations in non-attainment areas may be restricted. Non-attainment areas are classified as to the degree of non-attainment: Marginal, Moderate, Serious, and in the case of O3, Severe and Extreme. State Implementation Program (SIP) Growth Allowances and Emission Reduction Credits are tools that can be used to accommodate future growth in a manner that conforms to a state's SIP.**

#### **Cultural/Archeological/Tribal Resources (DoD Question #229-237):**

**Many installations have historical, archeological, cultural and Tribal sites of interest. These sites and access to them often**

**must be maintained, or consultation is typically required before changes can be made. The sites and any buffers surrounding them may reduce the quantity or quality of land or airspace available for training and maneuvers or even construction of new facilities. The presence of such sites needs to be recognized, but the fact that restrictions actually occur is the overriding factor the data call is trying to identify. A programmatic agreement with the State Historic Preservation Office facilitates management of these sites.**

**Dredging (DoD Question # 226-228):**

**Dredging allows for free navigation of vessels through ports, channels, and rivers. Identification of sites with remaining capacity for the proper disposal of dredge spoil is the primary focus of the profile. However, the presence of unexploded ordnance or any other impediment that restricts the ability to dredge is also a consideration.**

**Land Use Constraints/Sensitive Resource Areas (DoD Question #198-201, 238, 240-247, 254-256, 273):**

**Land use can be encroached from both internal and external pressures. This resource area combines several different types of possible constraints. It captures the variety of constraints not otherwise covered by other areas that could restrict operations or development. The areas include electromagnetic radiation or emissions, environmental restoration sites (on and off installation), military munitions response areas, explosive safety quantity distance arcs, treaties, underground storage tanks, sensitive resource areas, as well as policies, rules, regulations, and activities of other federal, state, tribal and local agencies. This area also captures other constraining factors from animals and wildlife that are not endangered but cause operational restrictions. This resource area specifically includes information on known environmental restoration**

**costs through FY03 and the projected cost-to-complete the restoration.**

**Marine Mammal/Marine Resources/Marine Sanctuaries (DoD Question #248-250, 252-253):**

**This area captures the extent of any restrictions on near shore or open water testing, training or operations as a result of laws protecting Marine Mammals, Essential Fish Habitat, and other related marine resources.**

**Noise (DoD Question # 202-209, 239):**

**This resource area addresses incompatible land use within various noise contours off the installation. With respect to the noise questions the identification of acres in the higher noise contours were thought to be the most important indicator of capacity. Noise abatement procedures are also a concern.**

**Threatened and Endangered Species/Critical Habitat (DoD Question #259-264)**

**The presence of threatened and endangered species (TES) can result in restrictions on training, testing and operations. They serve to reduce buildable acres and maneuver space. The data in this section reflects listed TES as well as candidate species, designated critical habitat as well as proposed habitat, and restrictions from Biological Opinions. The legally binding conditions in Biological Opinions are designed to protect TES, and critical habitat. The data call seeks to identify the presence of the resource, TES, candidate or critical habitat, even if they don't result in restrictions, as well places where restrictions do exist.**

**Waste Management (DoD Question # 265-272):**

**This resource area identifies whether the installation has existing waste treatment and/or disposal capabilities, whether there is additional capacity, and in some case whether the waste facility can accept off-site waste. This area includes Resource Conservation and Recovery Act (RCRA) Treatment, Storage and Disposal facilities, solid waste disposal facilities,**

## **RCRA Subpart X (open/burning/open detonation) and operations.**

### **Water Resources (DoD Question # 258, 274-299):**

**This section asks about the condition of ground and surface water, and the capacity of water resources and water related utilities, including Industrial Wastewater Treatment plants, non-potable water systems, potable water systems, pretreatment units and sanitary sewage treatment capacity.**

### **Wetlands (DoD Question # 251, 257):**

**The existence of jurisdictional wetlands poses restraints on the use of land for training, testing or operations. In the data call the installations were asked to report the presence of jurisdictional wetlands and compare the percent of restricted acres to the total acres. The presence of jurisdictional wetlands may reduce the ability of an installation to assume new or different missions, even if they do not presently pose restrictions, by limiting the availability of land.**

## **How the Impact of Costs Related to Environmental Restoration**

### **e Considered**

**The impact of costs related to potential**

# Economic Impact Report

This report depicts the economic impact of the following Scenarios:

TECH-0042C: C4ISR RDATE Consolidation Air and Space

The data in this report is rolled up by Region of Influence

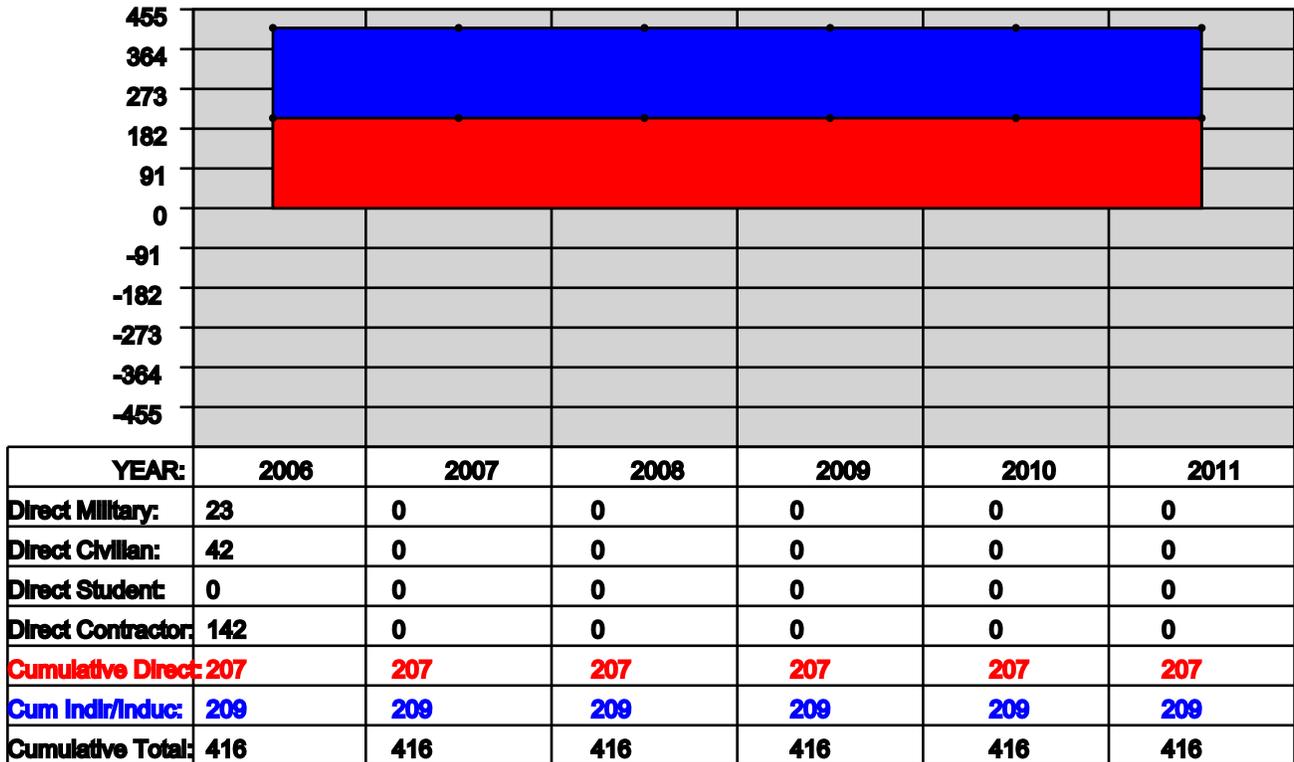
ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** Bakersfield, CA Metropolitan Statistical Area  
**Base:** All Bases  
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

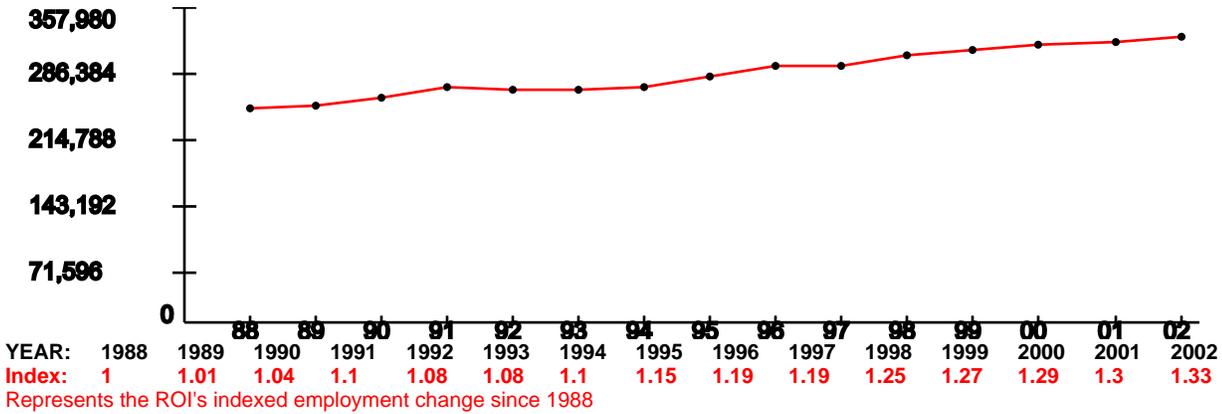
ROI Population (2002): 692,474  
 ROI Employment (2002): 325,440  
 Authorized Manpower (2005): 5,865  
 Authorized Manpower(2005) / ROI Employment(2002): 1.8%  
 Total Estimated Job Change: 416  
 Total Estimated Job Change / ROI Employment(2002): 0.13%

**Cumulative Job Change (Gain/Loss) Over Time:**

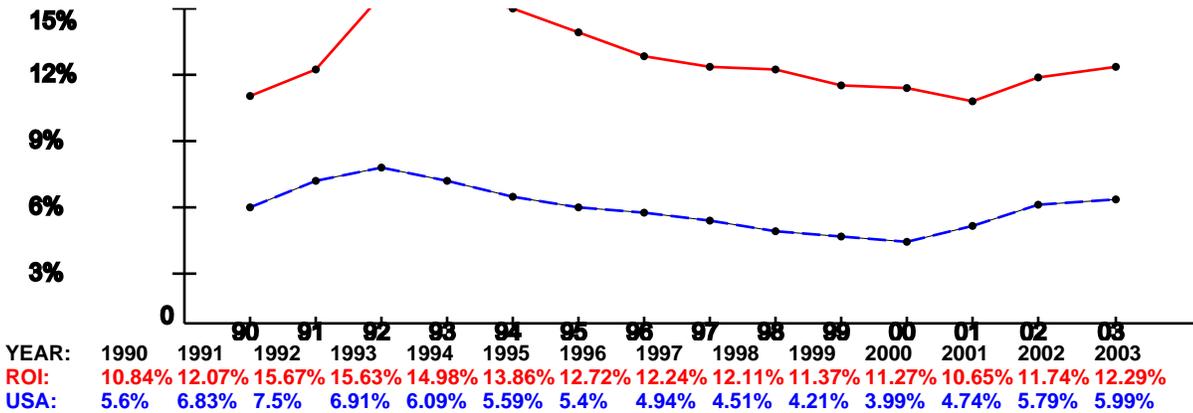


Bakersfield, CA Metropolitan Statistical Area Trend Data

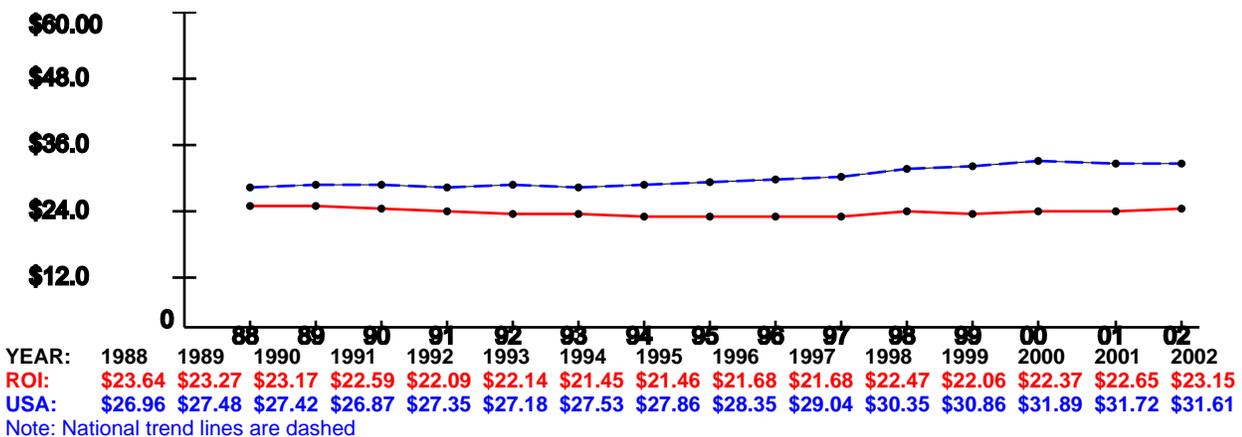
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



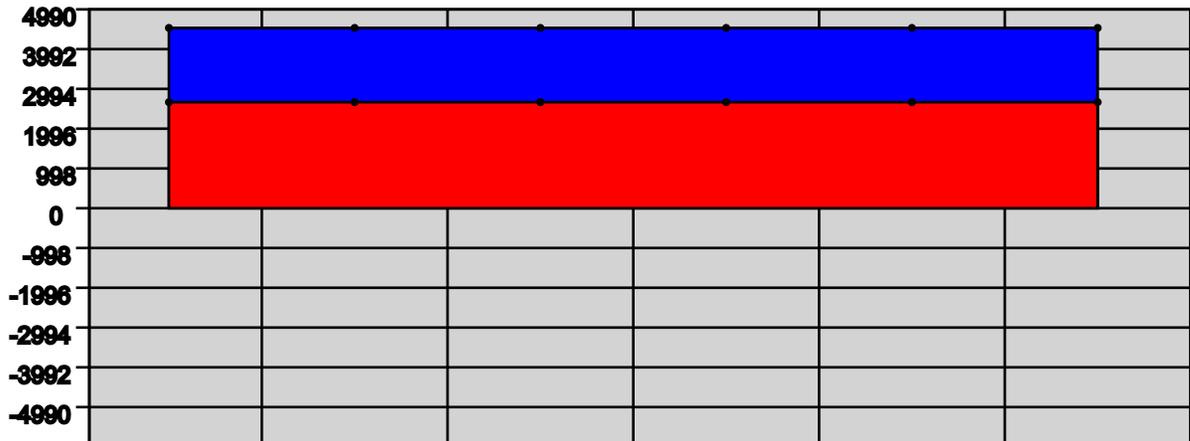
ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** Cambridge-Newton-Framingham, MA Metropolitan Division  
**Base:** All Bases  
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	1,472,817
ROI Employment (2002):	1,054,892
Authorized Manpower (2005):	2,789
Authorized Manpower(2005) / ROI Employment(2002):	0.26%
Total Estimated Job Change:	4,540
Total Estimated Job Change / ROI Employment(2002):	0.43%

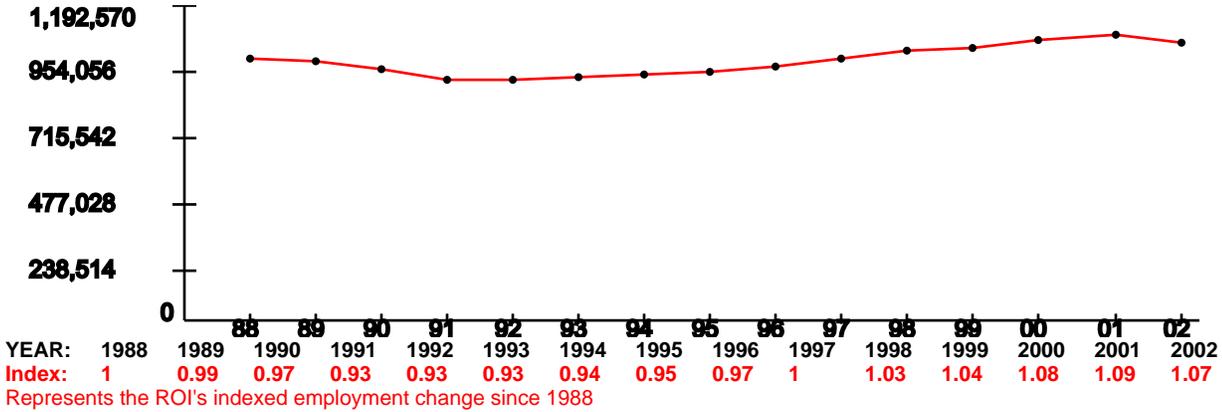
**Cumulative Job Change (Gain/Loss) Over Time:**



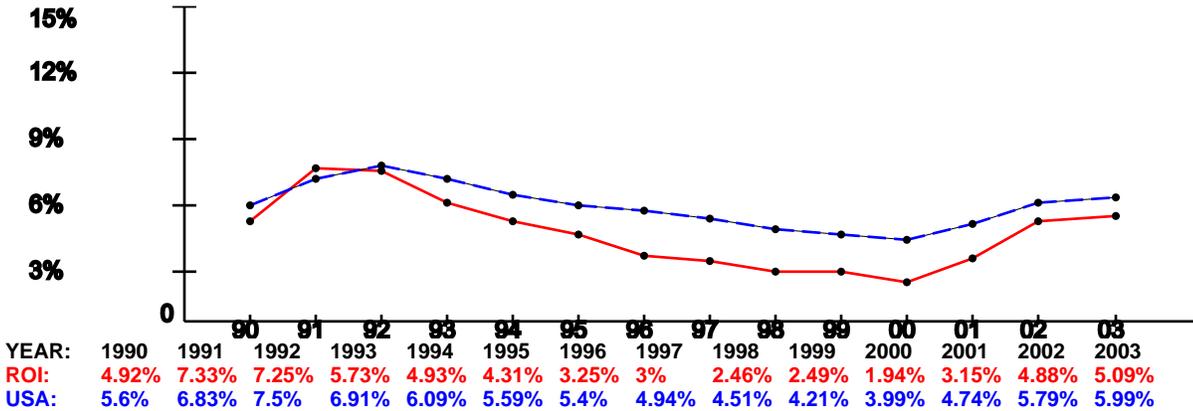
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	383	0	0	0	0	0
<b>Direct Civilian:</b>	871	0	0	0	0	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	1412	0	0	0	0	0
<b>Cumulative Direct:</b>	2666	2666	2666	2666	2666	2666
<b>Cum Indlr/Induc:</b>	1874	1874	1874	1874	1874	1874
<b>Cumulative Total:</b>	4540	4540	4540	4540	4540	4,540

Cambridge-Newton-Framingham, MA Metropolitan Division Trend Data

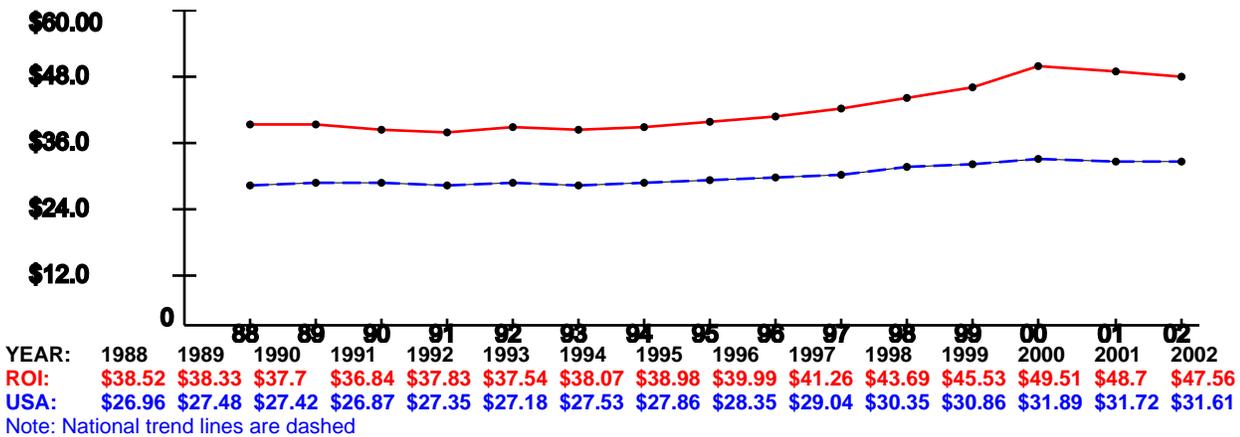
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



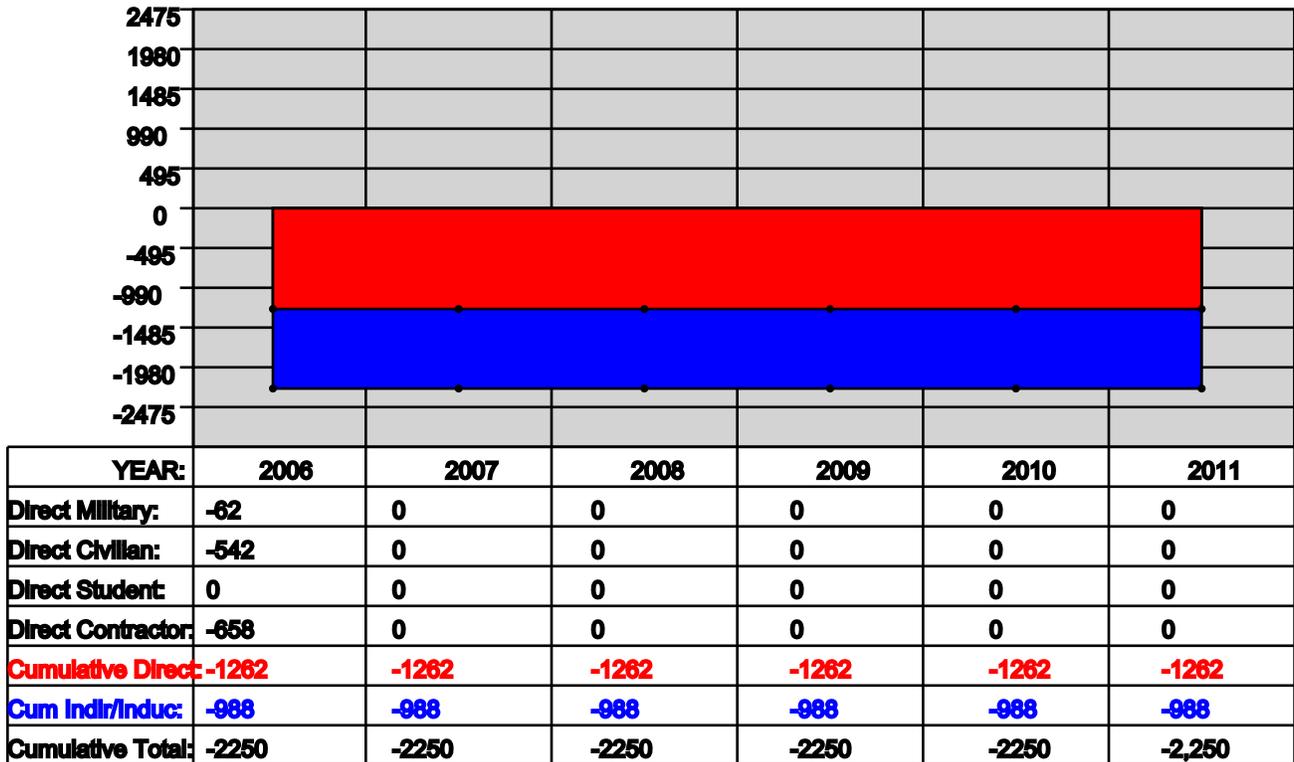
ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** Dayton, OH Metropolitan Statistical Area  
**Base:** All Bases  
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

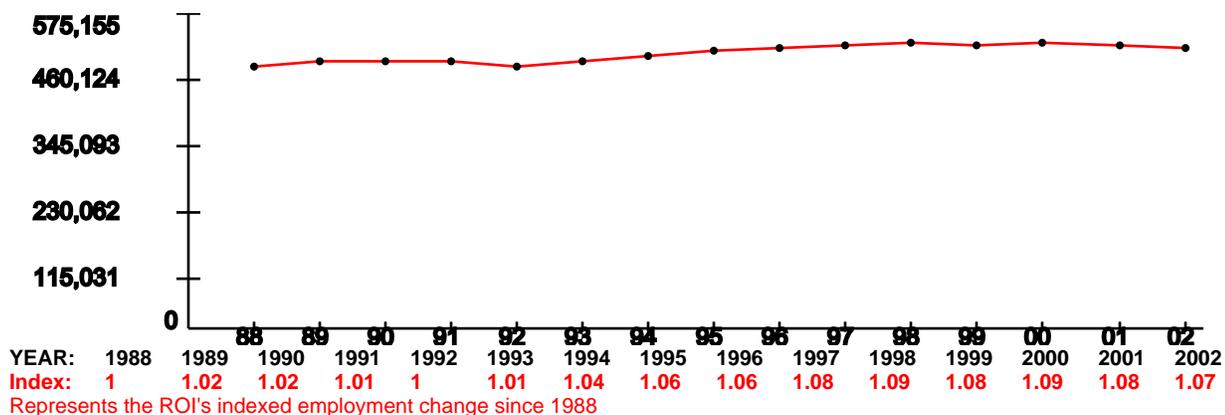
ROI Population (2002):	845,410
ROI Employment (2002):	512,393
Authorized Manpower (2005):	15,885
Authorized Manpower(2005) / ROI Employment(2002):	3.1%
Total Estimated Job Change:	-2,250
Total Estimated Job Change / ROI Employment(2002):	-0.44%

**Cumulative Job Change (Gain/Loss) Over Time:**

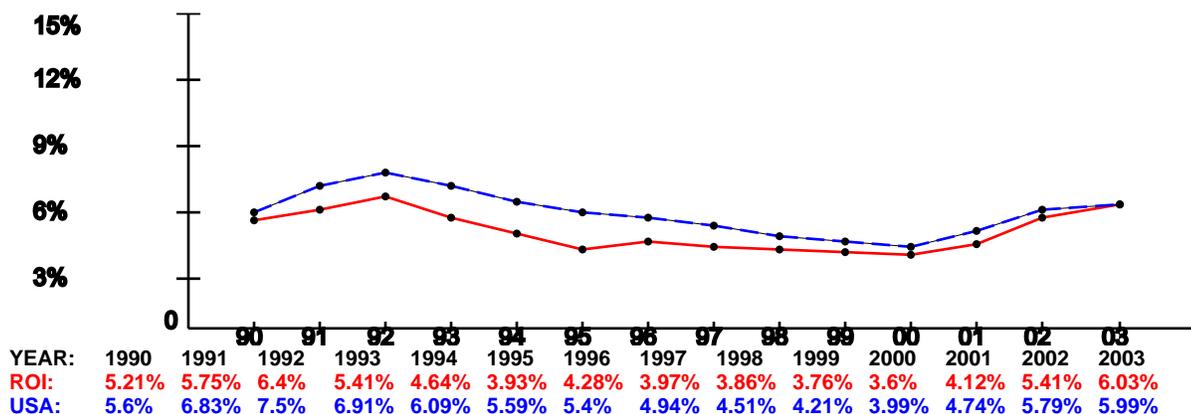


Dayton, OH Metropolitan Statistical Area Trend Data

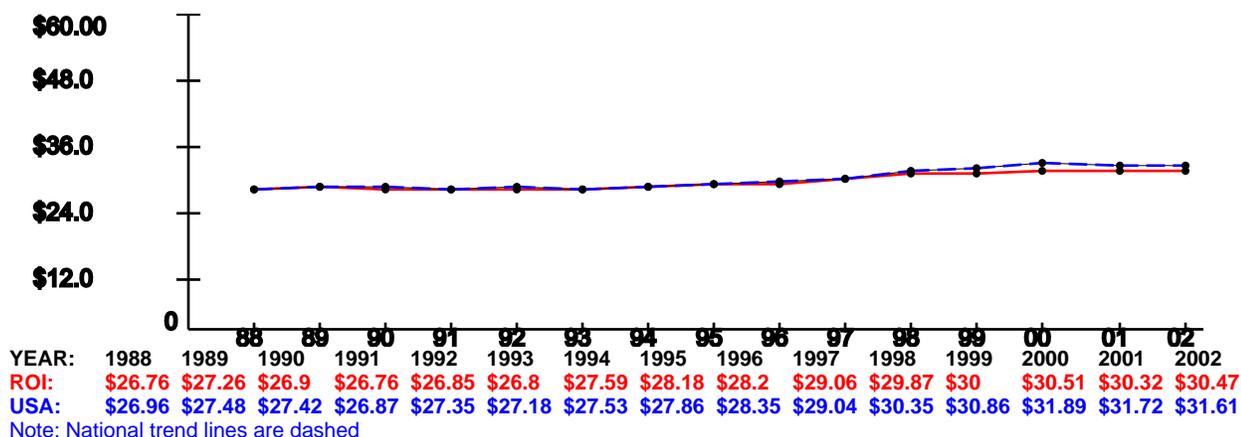
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



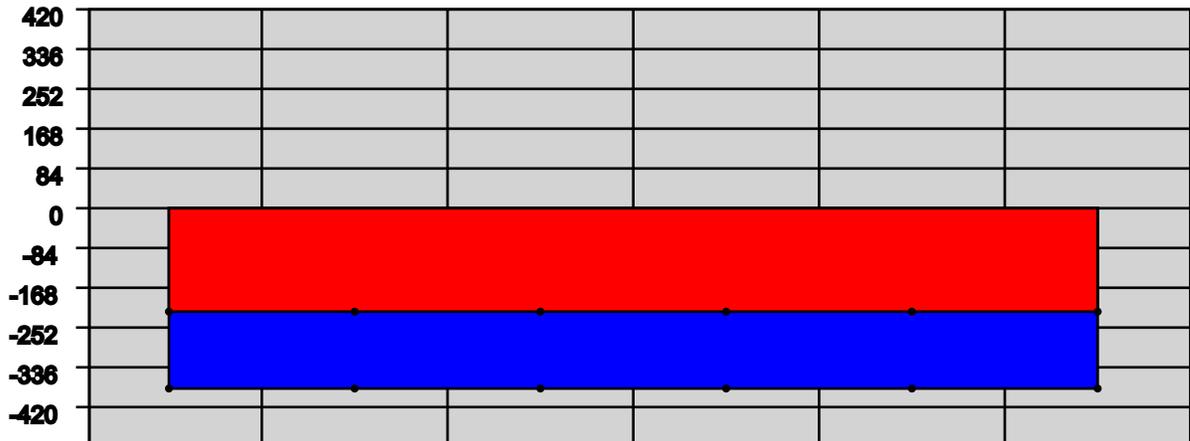
ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** Fort Walton Beach-Crestview-Destin, FL Metropolitan Statistical Area  
**Base:** All Bases  
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	175,497
ROI Employment (2002):	120,139
Authorized Manpower (2005):	11,732
Authorized Manpower(2005) / ROI Employment(2002):	9.77%
Total Estimated Job Change:	-384
Total Estimated Job Change / ROI Employment(2002):	-0.32%

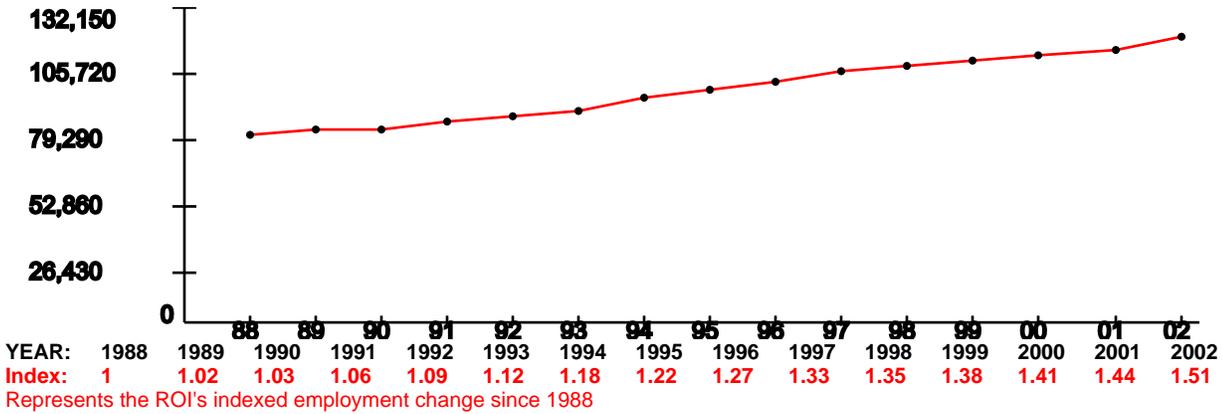
**Cumulative Job Change (Gain/Loss) Over Time:**



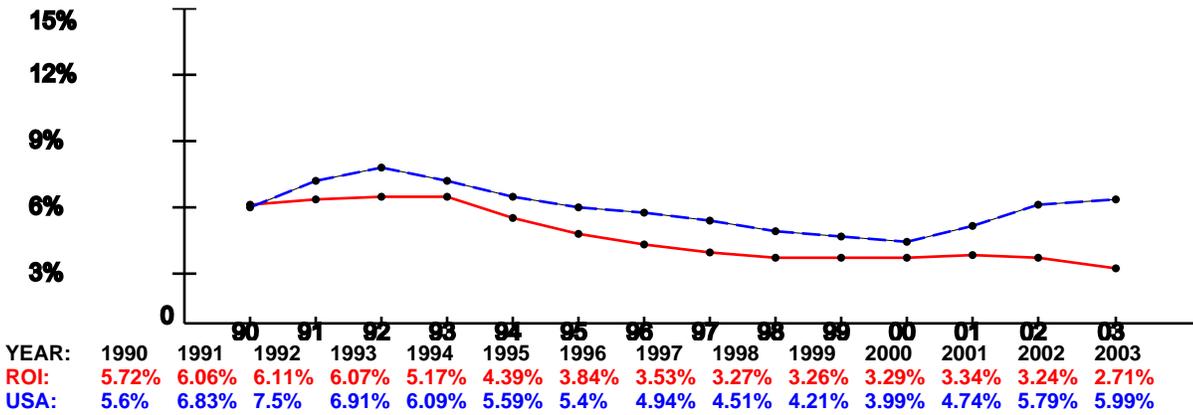
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	-28	0	0	0	0	0
<b>Direct Civilian:</b>	-50	0	0	0	0	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	-142	0	0	0	0	0
<b>Cumulative Direct:</b>	-220	-220	-220	-220	-220	-220
<b>Cum Indlr/Induc:</b>	-164	-164	-164	-164	-164	-164
<b>Cumulative Total:</b>	-384	-384	-384	-384	-384	-384

Fort Walton Beach-Crestview-Destin, FL Metropolitan Statistical Area Trend Data

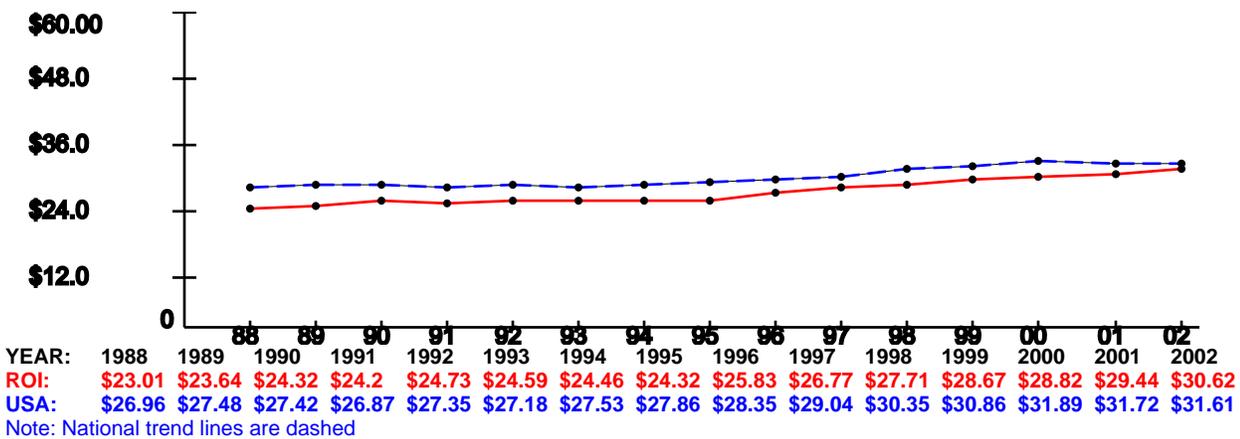
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



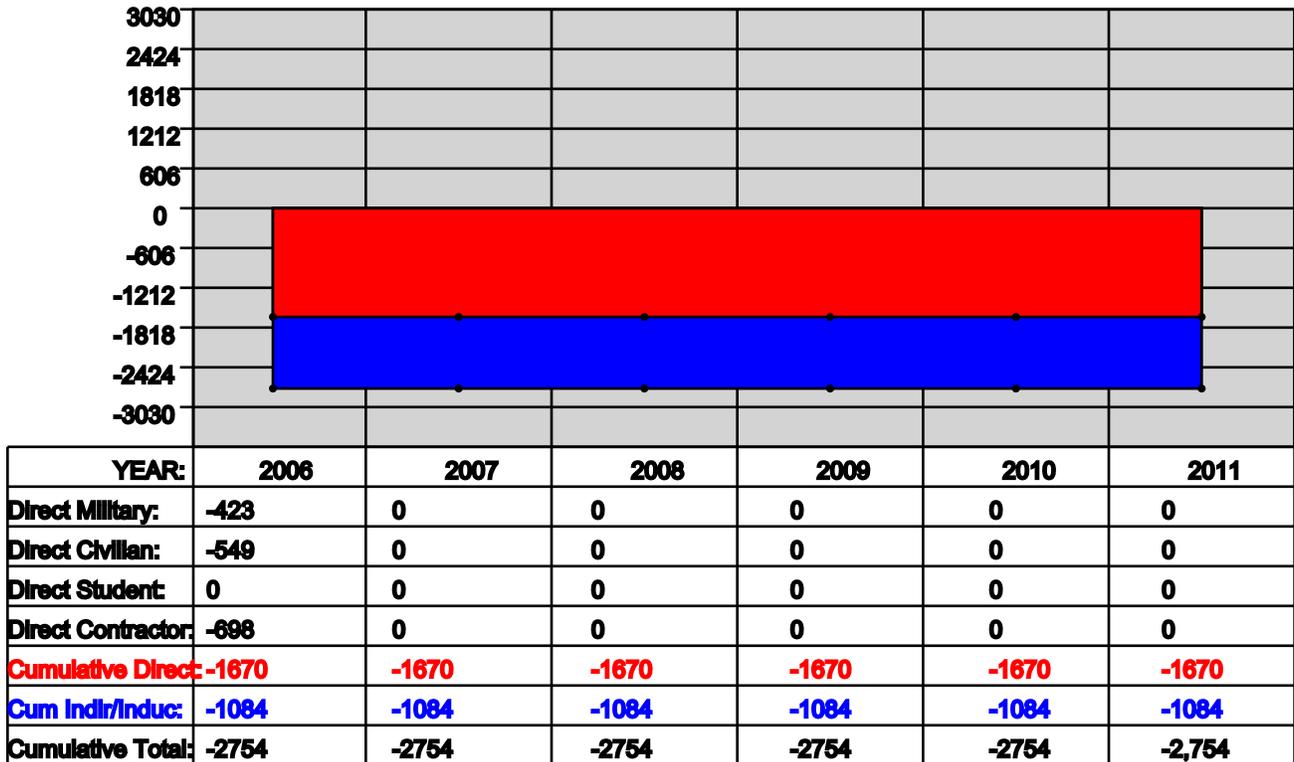
ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** Montgomery, AL Metropolitan Statistical Area  
**Base:** All Bases  
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

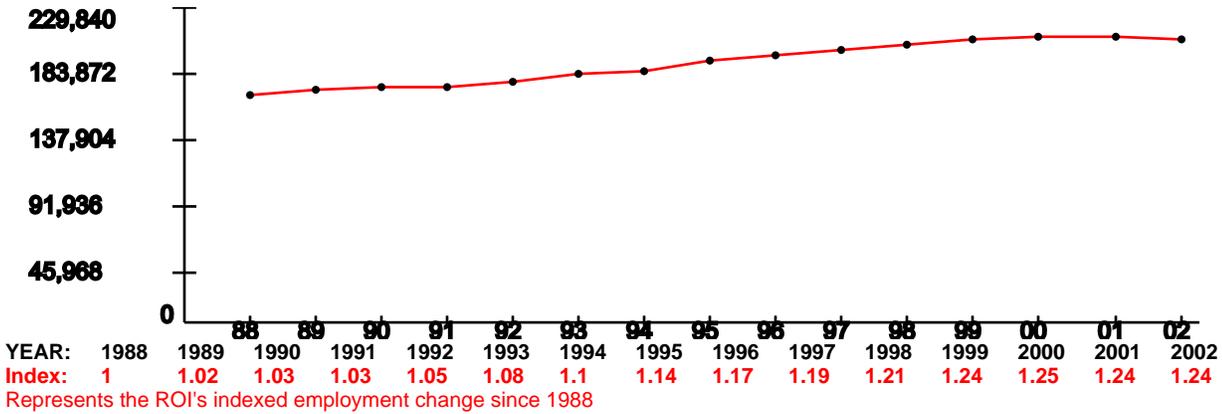
ROI Population (2002):	351,032
ROI Employment (2002):	207,595
Authorized Manpower (2005):	6,505
Authorized Manpower(2005) / ROI Employment(2002):	3.13%
Total Estimated Job Change:	-2,754
Total Estimated Job Change / ROI Employment(2002):	-1.33%

**Cumulative Job Change (Gain/Loss) Over Time:**

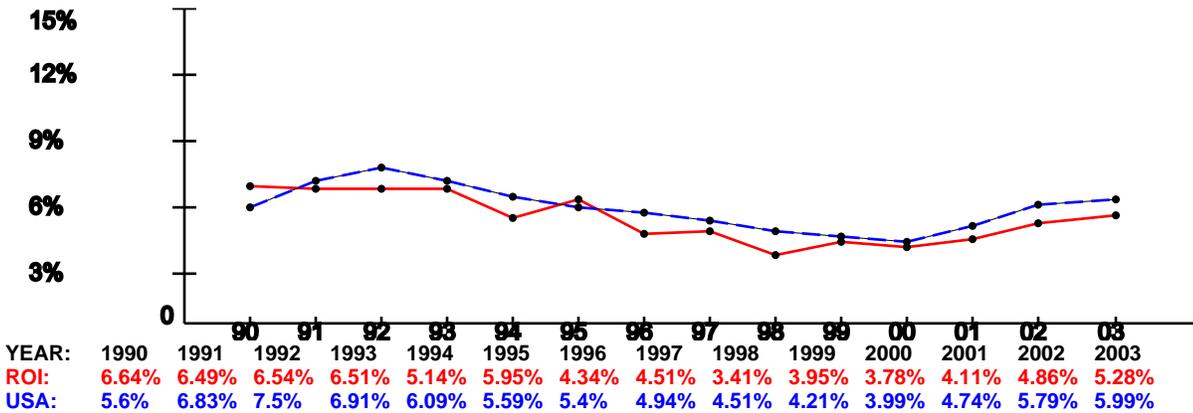


Montgomery, AL Metropolitan Statistical Area Trend Data

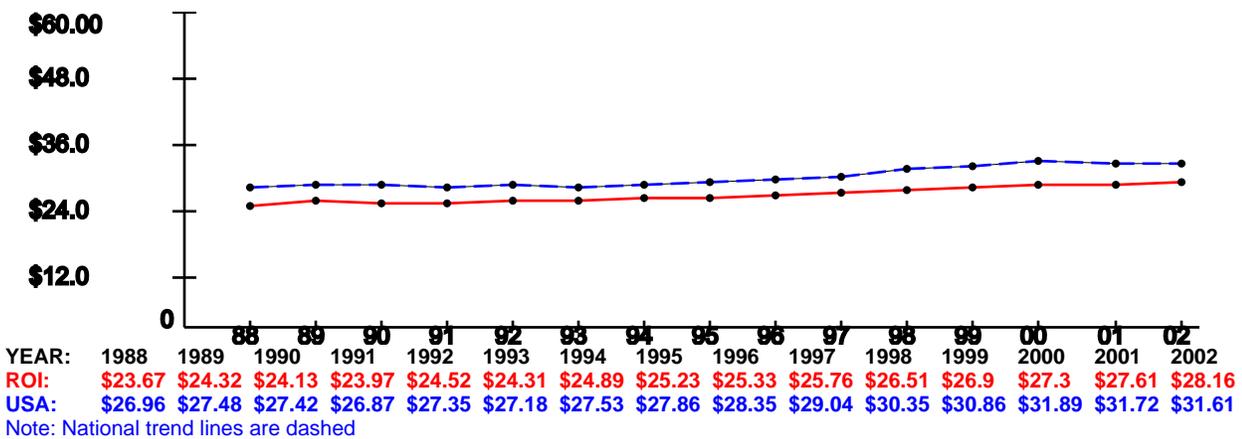
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



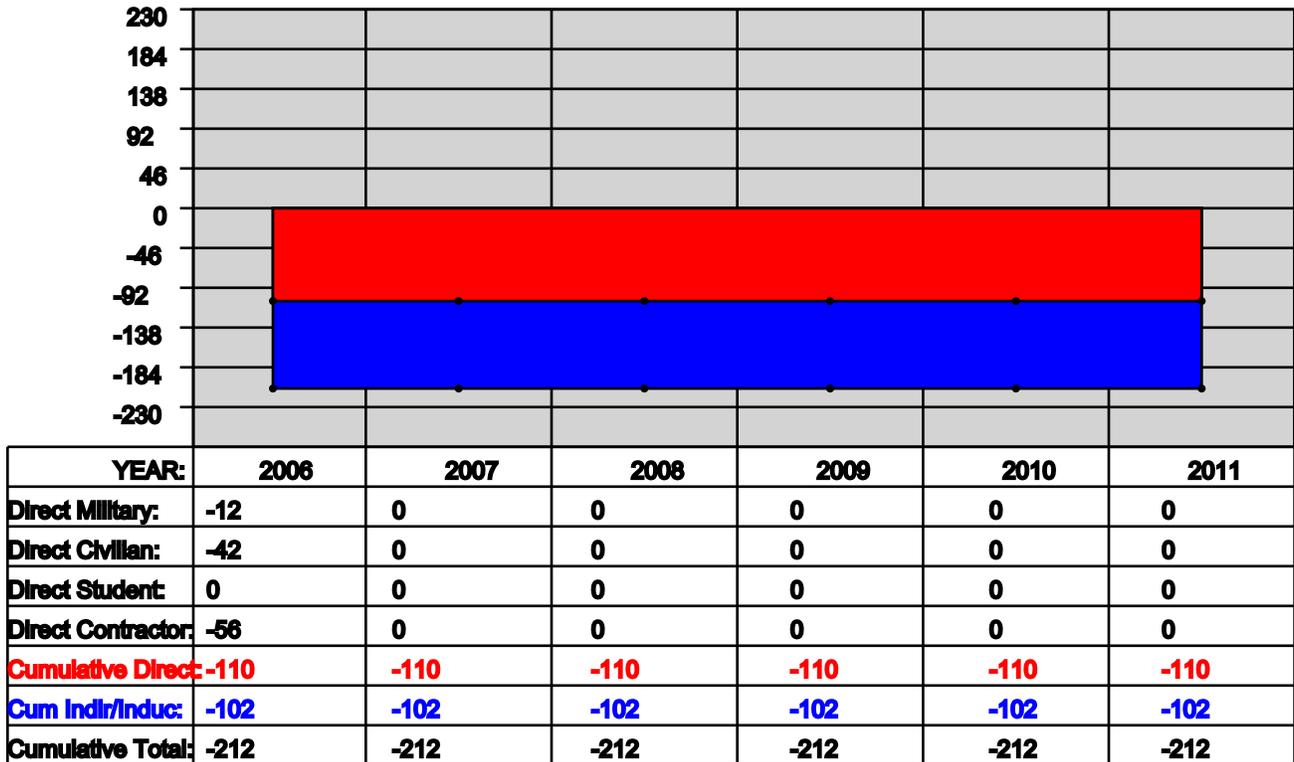
ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** San Antonio, TX Metropolitan Statistical Area  
**Base:** All Bases  
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

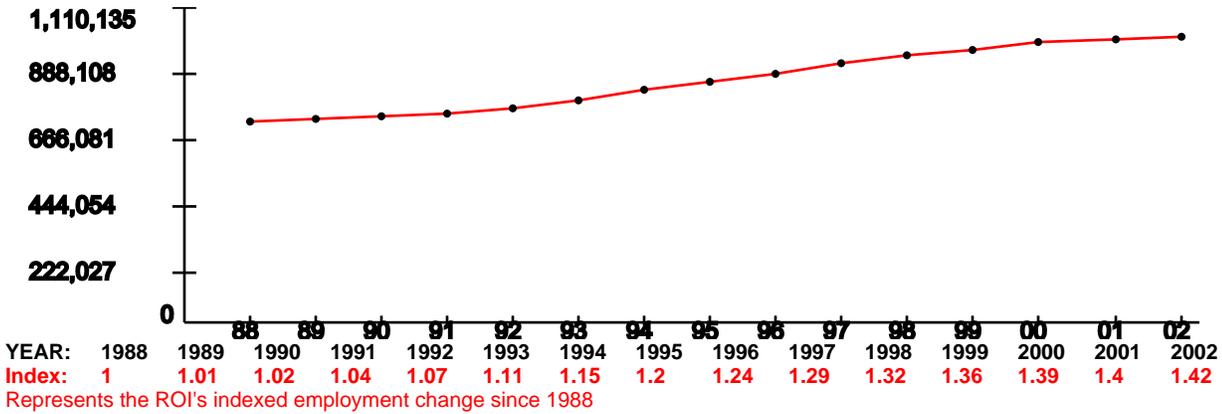
ROI Population (2002):	1,786,138
ROI Employment (2002):	1,009,217
Authorized Manpower (2005):	20,719
Authorized Manpower(2005) / ROI Employment(2002):	2.05%
Total Estimated Job Change:	-212
Total Estimated Job Change / ROI Employment(2002):	-0.02%

**Cumulative Job Change (Gain/Loss) Over Time:**

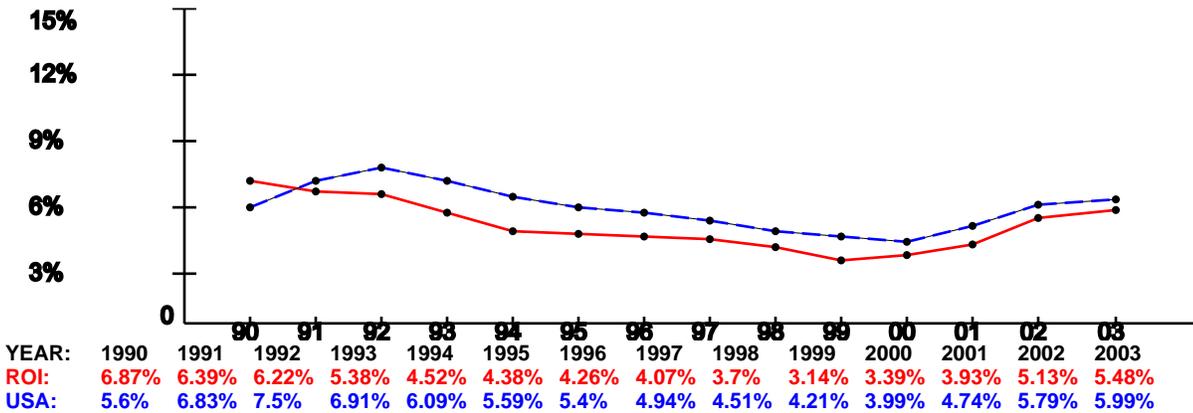


San Antonio, TX Metropolitan Statistical Area Trend Data

**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**

