

# COBRA Summary

DCN: 6424

Scenario: Tech047	One Time costs	ROI Years	NPV @ 20 Years	Billets Eliminated	Billets Moved	Total Milcon Costs	Annual Costs beyond 2011
<b>Basic Run</b>	\$17,267	12	(\$5,025)	9	331	\$5,706	(\$1,715)
<b>15% Admin Reduction</b>	\$17,139	6	(\$26,535)	27	313	\$5,706	(\$3,420)

## • Assumptions:

- Leased space occupied is at 160SqFt per person
- Recurring Savings due to a terminated lease equals \$37.29 per SqFt
- One Time Savings due to avoided AT FP equals \$28.28 per SqFt
- Disallowed DISA estimate of 710 lbs per person moving cost. (Already calculated by COBRA)
- Removed eliminated positions from Fort Monmouth; DISA, and Rosslyn Lease due to errant replication of moved personnel.
- Milcon at Peterson based on reported excess square feet in Capacity Supplemental at 160 sqft times number of personnel moved
- Base X used for 23 liaison personnel reported by DTRA

## • COBRA Correction:

- Updated Panama City Static data per Navy Correction for COBRA 6.05

## • SDD status: None outstanding

## • RFC status: No critical RFCs outstanding

Costs are in \$K  
Savings are bracketed

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# One Time Costs

One Time Costs/Savings FY 06-FY11					
<b>Scenario: Tech 047</b>	<b>Constr.</b>	<b>Pers</b>	<b>Ovhd</b>	<b>Move</b>	<b>Other</b>
<b>Basic Scenario</b>	\$5,705.8	\$1,322.4	\$47.6	\$10,148.8	\$42.5
<b>15% Admin Reduction</b>	\$5,705.8	\$1,432.1	\$47.0	\$9,912.1	
<b>Totals</b>	<b>Total costs</b>	<b>Savings</b>	<b>Net Costs</b>		
<b>Basic Scenario</b>	\$17,267.1	\$2,640.4	\$14,626.7		
<b>15% Admin Reduction</b>	\$17,097.0	\$2,311.3	\$14,785.7		

Costs are in \$K  
 Savings are bracketed  
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# Personnel Summary

Scenario Tech 047		OFF	ENL	CIV	STU	Contractor	Total
<b>Basic Run</b>	Eliminate	5	1	3		0	9
	Move	74	12	245		218	549
<b>15% reduction Admin</b>	Eliminate	9	2	16		0	27
	Move	70	11	209		218	508

Costs are in \$K  
 Savings are bracketed  
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# MILCON Summary

Scenario: Tech 047		
Excursion	Receiving Activity	Total Cost
<b>Basic Scenario</b>	Peterson AFB	\$5,706
<b>15% Reduction Admin</b>	Peterson AFB	\$5,706

**Costs are in \$K**  
**Savings are bracketed**  
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# NPV Basic Scenario Tech-047



COBRA NET PRESENT VALUES CHART (COBRA v6.04)  
Data As Of 1/24/2005 8:50:52 AM, Chart Created 1/24/2005 8:50:57 AM



Department: Technical JCSG  
Scenario File: E:\Database\COBRA Database\TECH-0047\Move2008\Consolidate Combatant Cmdr C4ISR DAT&E at Colorado Springs, CO012405A.CBR  
Option Pkg Name: Consolidate Combatant Cmdr C4ISR DAT&E at Colorado Springs, CO  
Std Fctrs File: E:\Database\COBRA 6.04\BRAC2005.SFF

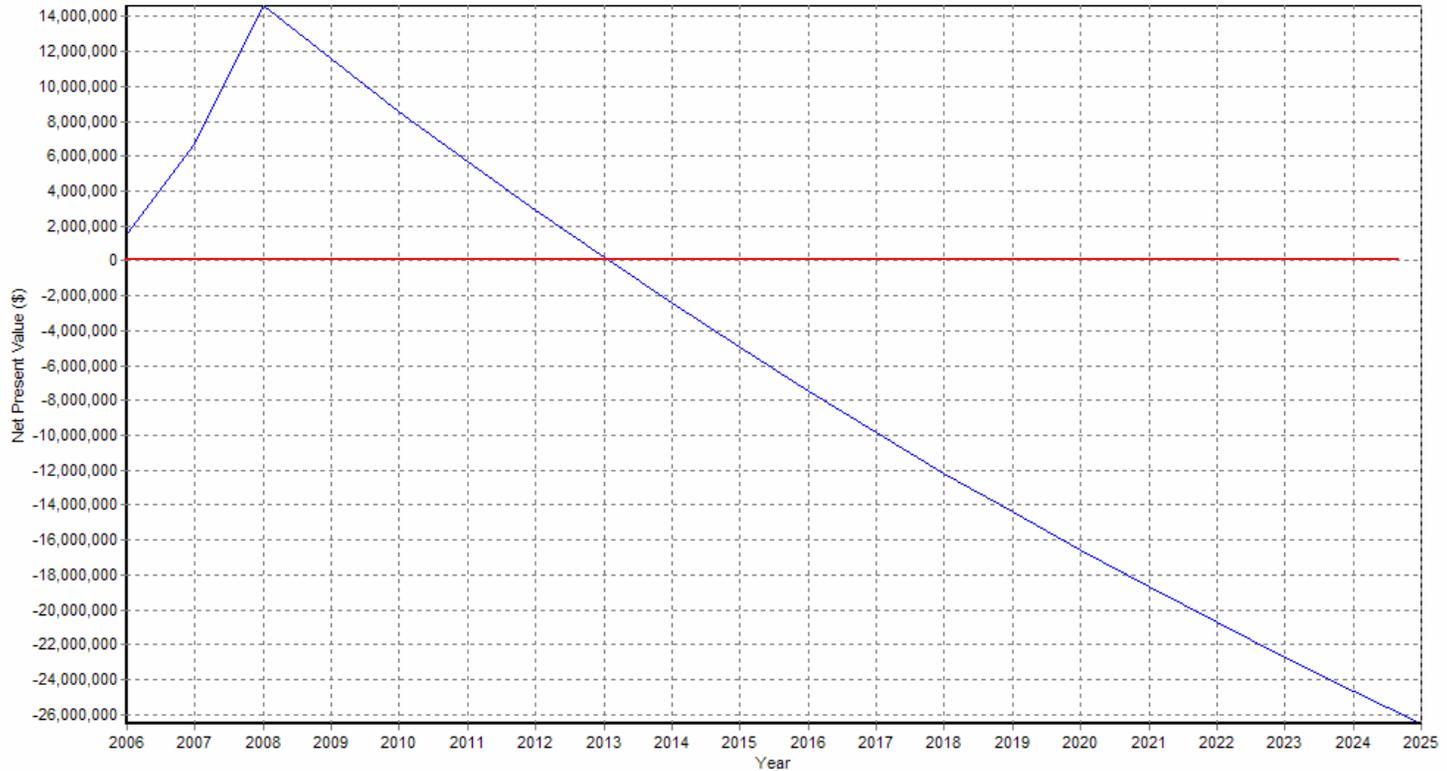
Costs are in \$K  
Savings are bracketed  
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# NPV 15% Reduction Admin Tech-047



COBRA NET PRESENT VALUES CHART (COBRA v6.04)  
Data As Of 1/26/2005 11:32:37 AM, Chart Created 1/26/2005 11:39:15 AM



Department: Technical JCSG  
Scenario File: Z:\COBRA Database\TECH-0047\Move2008\15% Admin only\Consolidate Combatant Cmdr C4ISR DAT&E at Colorado Springs, CO012605Admin\_reduction.CBR  
Option Pkg Name: Consolidate Combatant Cmdr C4ISR DAT&E at Colorado Springs, CO  
Std Fctrs File: C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.04\BRAC2005.SFF

Costs are in \$K  
Savings are bracketed  
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# **CLOSE HOLD**

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Material contained herein is sensitive. Release of data or analysis pertaining to evaluation of military Bases for closure or realignment is restricted until the Secretary of Defense forwards recommendations To the Defense Base Closure and Realignment Commission in May 2005. All individuals handling this Information should take steps to protect the material herein from disclosure.

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## **TECH 0047**

# **Combatant Commander C4ISR Development & Acquisition Test & Evaluation Consolidation**



**Technical Joint  
Cross-Service  
Group**

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**February 25, 2005**

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# #Tech-0047: Combatant Commander C4ISR Development & Acquisition Consolidation

**Candidate Recommendation (abbreviated):** Realign DISA Leased Space in Bailey’s Crossroads, VA, by relocating GIG-BE, GCCS, GCSS, NCES, and Teleport Program Offices to Peterson AFB, CO. Realign NAVSURFWARCEN, Panama City, FL, by relocating DJC2 Program Office to Peterson AFB, CO. Realign Ft. Monmouth, NJ, by relocating JNMS Program Office to Peterson AFB, CO. Close the JTRS Program Office leased space in Crystal City, VA. Relocate all functions to Peterson AFB, CO.

### Justification

- Establish Joint C4ISR development & acquisition capability co-located with a Combatant Commander
- More efficient use of retained assets

### Military Value

- Military Judgment finds military value locating C4ISR D&A with a Combatant Commander
- Peterson Air Force Base, home of NORTHCOM, had the highest C4ISR technical military value among locations hosting combatant commanders

### Payback

- One-time cost: \$13.88M
- Net implementation cost: \$1.68M
- Annual recurring savings: \$2.08M
- Payback time: 5 years
- NPV (savings): \$17.28M

### Impacts

- Criteria 6: -6 TO 881 jobs; <0.1% in all ROIs
- Criteria 7: No issues
- Criteria 8: No impediments

## Candidate Recommendation TECH 0047

**Candidate Recommendation:** Realign the Defense Information Systems Agency (DISA) Leased Space in Bailey's Crossroads, VA, by relocating Global Information Grid-Bandwidth Expansion (GIG-BE), Global Command and Control System (GCCS), Global Combat Support System (GCSS), Network Centric Enterprise Services (NCES) and Teleport Program Offices to Peterson Air Force Base, CO. Realign NAVSURFWARCEN, Panama City, FL, by relocating Deployable Joint Command and Control (DJC2) Program Office to Peterson Air Force Base, CO. Realign Ft. Monmouth, NJ, by relocating Joint Network Management System (JNMS) Program Office to Peterson Air Force Base, CO. Close the Joint Tactical Radio System (JTRS) Program Office leased space in Crystal City, VA. Relocate all functions to Peterson Air Force Base, CO.

**Justification:** This transformational recommendation will realign the physically scattered Combatant Commander (COCOM) Development & Acquisition activities into a single activity located near a Combatant Commander (Northern Command – NORTHCOM, responsible for Homeland Defense) with the required Force Protection/Anti Terrorism support. This realignment will provide for the delivery of integrated, interoperable C4ISR systems to the warfighters, and do so at less cost.

**Payback:** The total estimated one-time cost to the Department of Defense to implement this recommendation is \$13.884M. The net of all costs and savings to the Department during the implementation period is a cost of \$1.684M. Annual recurring savings to the Department after implementation are \$2.078M with a payback expected in 5 years. The net present value of the costs and savings to the Department over 20 years is a savings of \$17.278M.

### **Impacts:**

**Economic Impact on Communities:** Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 6 jobs (4 direct jobs and 2 indirect job) over the 2006-2011 period in the Edison, NJ Metropolitan Division, which is less than 0.1 percent of economic area employment; a maximum potential reduction of 72 jobs (36 direct jobs and 36 indirect jobs) over the 2006-2011 period in the Panama City-Lynn Haven, FL Metropolitan Statistical Area, which is less than 0.1 percent of economic area employment; and a maximum potential reduction of 881 jobs (518 direct jobs and 363 indirect jobs) over the 2006-2011 period in the Washington-Arlington-Alexandria, DC-VA-MD-

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WV Metropolitan Division, which is less than 0.1 percent of economic area employment.

**Community Infrastructure:** A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces, and personnel.

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**Environmental Impact:** Archaeological resources are present at Peterson Air Force Base but do not restrict operations. One historic district is present with 4 contributing resources. If the additional operations affect these areas, consultation with the SHPO may be required. Sensitive resource areas do exist on Peterson Air Force Base but do not constrain operations. Additional operations may impact these areas and therefore restrict operations. This recommendation has no impact on air quality; dredging; marine mammals, resources, or sanctuaries; noise; threatened and endangered species or critical habitat; waste management; water resources; or wetlands. This recommendation will require spending approximately \$146K for an air conformity analysis and National Environmental Policy Act documentation at Peterson Air Force Base. This cost was included in the payback calculation. This recommendation does not otherwise impact the costs of environmental restoration, waste management, and environmental compliance activities.

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Deleted: cultural, archeological, or tribal resources;

Deleted: land use constraints or sensitive resource areas;

Deleted: ¶  
**Other Environmental Considerations:**  
For those scenarios where the losing installation is leased property, the scenario proponent may assume, absent data to the contrary, that the owner of that property will continue to lease it for similar purposes, and as such, departing such leased location will not adversely impact the environment. Furthermore, the owner of the leased property will become responsible for all environmental restoration, waste management, and environmental compliance, unless the lease expressly requires such activities before the lease may be terminated (in which case these costs should be included in the summary). Absent any such lease requirements, the scenario proponent need only request that a summary of Scenario Environmental Impacts be completed by the Military Department for the gaining installation.¶  
¶  
Based on the above guidance, the following leased locations do not have a criterion 8 report:¶  
... 5600 Columbia Pike, Bailey's Crossroads, Arlington, VA¶  
¶  
[NOTE: Make this its own document and move to the Criterion 8 section, with the SSEIs]¶  
¶

## Supporting Information

### Conflicts:

There are no known conflicts with this candidate recommendation.

### Force Structure Capabilities.

The Force Structure Plan of 2020 implies need for an extremely responsive C4ISR RDAT&E community providing Joint capabilities that work in a variety of threat environments. The consolidation of the MILDEPs/Agencies' Combatant Commander C4ISR development & acquisition functions under a single manager co-located with a Combatant Commander facilitates the desired jointness while providing the needed responsiveness and flexibility. The development & acquisition synergies created by this unification will better allow the Joint warfighters to satisfy their operational needs as described in the Force Structure Plan of 2020.

### Military Value Analysis Results.

The TJCSG determined that a C4ISR activity should be collocated with its primary customer, a Combatant Commander. This recommendation establishes a Joint C4ISR development & acquisition activity at NORTHCOM, Peterson Air Force Base, Colorado Springs, Colorado. As development & acquisition is the primary technical function involved and as information systems is the primary technical activity involved in this Joint C4ISR activity, the information systems development & acquisition military value was used to guide the selection of an appropriate host. [While Peterson AFB has a lower quantitative military value score than some of the activities relocating to it,](#) Peterson Air Force Base, host to NORTHCOM, has the highest information systems development & acquisition military value of any CONUS Combatant Commander site. Additionally, the co-location with NORTHCOM strengthens the development & acquisition support of Homeland Defense. Lastly, Colorado Springs is one of the leading sources of information technology (IT) intellectual capital in the nation. IT intellectual capital is an important component of C4ISR military value. [It is the military judgment of the TJCSG that co-location at Peterson AFB provides the highest overall military value to the Department.](#)

The activities considered in this candidate recommendation were identified to the TJCSG by the Joint Chiefs of Staff J-6 as activities the JCS consider crucial to creating a net-centric operational environment.

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Panama City is included in this candidate recommendation since its deployable joint command & control capability is being developed and acquired for the Combatant Commanders.

**Capacity Analysis Results.**

Details are attached. The functions being relocated are being moved with all personnel being housed at the receiving location. The Capacity Analysis indicates that Peterson Air Force Base has existing capacity for 336 additional RDAT&E personnel and the recommendation involves the movement of 313 government personnel.

**Information Systems Technology D&A Military Value**

<b>Facility Name</b>	<b>MilVal</b>
USN_4_San Diego	0.5941
<b>FORT MONMOUTH</b>	<b>0.4845</b>
USN_2_San Diego	0.4742
SPAWARSYSCEN_CHARLESTON_SC	0.4502
Hanscom AFB	0.4398
USN_8_Pax	0.3108
<b>DISA Development and Acquisition</b>	<b>0.3006</b>
COMNAVUNSEAWARCEN_NEWPORT_RI	0.2956
FORT MONMOUTH San Diego	0.2933
Fort Lewis	0.2933
Naval Research Laboratory Washington DC	0.2808
NAVSURFWARCENDIV_DAHLGREN_VA	0.2552
REDSTONE ARSENAL	0.2330
USN_3_Norfold/Protsmouth	0.2273
FORT BELVOIR	0.2268
USN_7_Norfolk	0.2264
NAVSURFWARCENDIV_CORONA_CA	0.2202
FT HOOD	0.2187
Wright-Patterson AFB	0.2160
FT GORDON	0.2158
SPAWARSYSCEN Charleston – Little Creek	0.2014
SPAWARSYSCEN_CHARLESTON_SC Washington	0.1989
USN_4_Camp Pendleton	0.1929
COMOPTEVFOR_NORFOLK_VA	0.1890
<b>USN_2_Pannama City(NAVSURFWARCEN COASTSYSSTA PANAMA CITY)</b>	<b>0.1870</b>
USN_3_San Diego	0.1833
FORT HUACHUCA	0.1821
USN_3_Port Hueneme	0.1810
USN_3_Jacksonville	0.1758
USN_3_Penasacola	0.1733
Tinker AFB	0.1732

**Information Systems Technology D&A Military Value**

<b>Facility Name</b>	<b>MilVal</b>
USN_3_Arlington	0.1659
BROOKS CITY-BASE	0.1653
Lackland AFB	0.1544
SPAWARSYSCOM_SAN_DIEGO_CA PEARL HARBOR	0.1471
Fort Lee	0.1389
Warner Robbins AFB	0.1301
FORT MONMOUTH Los Angeles	0.1301
<b>JPM JTRS</b>	<b>0.1294</b>
USN_2_Quantico	0.1257
EDWARDS AFB	0.1146
<b>Peterson AFB</b>	<b>0.0999</b>
Langley AFB	0.0994
USN-2-Philadelphia	0.0784
USA_4_Arlington	0.0733

60 locations were exempted from consideration as a consequence of a TJCSG decision not to analyze locations with less than 31 full time equivalent work years in a function. It was the military judgment of the TJCSG that the benefit to be derived from consideration of those facilities was far outweighed by the cost of that analysis.

### Information Systems Technology T&E Military Value

Facility Name	MilVal
JITC Fort Huachuca	0.4397
WHITE SANDS MISSILE RANGE	0.3922
USN_8_Pax	0.3812
FORT HUACHUCA	0.3629
COMNAVUNSEAWARCEN_NEWPORT_RI	0.3611
USN_4_Camp Pendleton	0.3504
Eglin AFB	0.3174
FT HOOD	0.2949
SPAWARSYSCEN_CHARLESTON_SC	0.2840
USN_4_San Diego	0.2789
USN_2_San Diego	0.2345
NAVSURFWARCENDIV_CORONA_CA	0.2241
JITC Indianhead	0.2205
USN_3_VABEACH	0.2171
<b>FORT MONMOUTH</b>	<b>0.2008</b>
Arnold AFS	0.1960
ABERDEEN PROVING GROUND	0.1956
EDWARDS AFB	0.1833
COMOPTEVFOR_NORFOLK_VA	0.1767
<b>USN_2_Pannama City(NAVSURFWARCEN COASTSYSSTA PANAMA CITY)</b>	<b>0.1445</b>
FT BLISS	0.0957

51 locations were exempted from consideration as a consequence of a TJCSG decision not to analyze locations with less than 31 full time equivalent work years in a function. It was the military judgment of the TJCSG that the benefit to be derived from consideration of those facilities was far outweighed by the cost of that analysis.

**Sensors, Electronics, and EW D&A Military Value**

USN_8_Pax	0.6175
NAVSURFWARCENDIV_CRANE_IN	0.4834
COMNAVUNSEAWARCEN_NEWPORT_RI	0.4744
<b>FORT MONMOUTH</b>	<b>0.4337</b>
Hanscom AFB	0.3965
USN_3_WNY	0.3885
USN_4_San Diego	0.3811
Naval Research Laboratory Washington DC	0.3632
USN_2_Pt Mugu	0.3495
REDSTONE ARSENAL	0.3402
USN_2_China Lake	0.3267
NAVSURFWARCENDIV_DAHLGREN_VA	0.3001
SPAWARSYSCEN_CHARLESTON_SC	0.2944
USN_3_VABEACH	0.2680
USN_2_San Diego	0.2603
FORT BELVOIR	0.2524
NAVSURFWARCENDIV_CORONA_CA	0.2520
Hill AFB	0.2287
ABERDEEN PROVING GROUND	0.2250
Warner Robbins AFB	0.2247
FORT MONMOUTH Los Angeles	0.2247
Tinker AFB	0.2055
USN_3_Jacksonville	0.1944
USN_3_Port Hueneme	0.1878
OFFICE OF NAVAL RESEARCH	0.1829
USN_2_VABEACH.	0.1661
USN_3_Oak Harbor	0.1654
<b>Peterson AFB</b>	<b>0.0780</b>

75 locations were exempted from consideration as a consequence of a TJCSG decision not to analyze locations with less than 31 full time equivalent work years in a function. It was the military judgment of the TJCSG that the benefit to be derived from consideration of those facilities was far outweighed by the cost of that analysis.

**Sensors, Electronics, and EW T&E Military Value**

USN_8_Pax	0.7402
USN_2_China Lake	0.5610
EDWARDS AFB	0.5356
COMNAVUNSEAWARCEN_NEWPORT_RI	0.4009
WHITE SANDS MISSILE RANGE	0.3768
FORT HUACHUCA	0.3608
NAVSURFWARCENDIV_CRANE_IN	0.3355
USN_2_Pt Mugu	0.3103
USAF_2_Alamogorgo	0.2865
AEGIS_TECHREP_MOORESTOWN_NJ	0.2774
NAVSURFWARCENDIV_DAHLGREN_VA	0.2722
NAVSURFWARCENDIV_CORONA_CA	0.2643
USN_4_Camp Pendleton	0.2129
USN_4_San Diego	0.1944
Kirtland AFB	0.1222
USA_3_Orlando	0.1096
NAVUNSEAWARCENDIV_NEWPORT_RI West Palm Beach	0.1084
COMOPTEVFOR_NORFOLK_VA	0.1075
USN_3_Port Hueneme	0.0867
<b>FORT MONMOUTH</b>	<b>0.0735</b>

52 locations were exempted from consideration as a consequence of a TJCSG decision not to analyze locations with less than 31 full time equivalent work years in a function. It was the military judgment of the TJCSG that the benefit to be derived from consideration of those facilities was far outweighed by the cost of that analysis.

**Physical Capacity Analysis**

Facility Code	Facility Name	Current Capacity SqFt	Current Usage SqFt	Max Potential Capacity SqFt	Capacity Available to Surge SqFt	Required to Surge SqFt	Excess Capacity SqFt
01731 USAF	Hanscom AFB	811,468	192,285	811,468	619,184	211,513	599,955
02841 USN	COMNAVUNSEAWARCEN_NEWPORT_RI	478,682	608,633	478,682	(129,951)	669,496	(190,814)
<b>07703 USA</b>	<b>FORT MONMOUTH</b>	<b>1,092,988</b>	<b>589,466</b>	<b>1,092,988</b>	<b>503,522</b>	<b>648,413</b>	<b>444,575</b>
08057 USN	AEGIS_TECHREP_MOORESTOWN_NJ	43,982	46,667	43,982	(2,684)	51,333	(7,351)
19111 USN	USN-2-Philadelphia	6,099	15,770	6,099	(9,671)	17,347	(11,248)
<b>20310 USA</b>	<b>JPM JTRS</b>	<b>850</b>	<b>8,480</b>	<b>850</b>	<b>(7,630)</b>	<b>9,328</b>	<b>(8,478)</b>
20360 USN	SPAWARSSYSCEN_CHARLESTON_SC Washington	32,630	43,713	32,630	(11,084)	48,085	(15,455)
20375 USN	Naval Research Laboratory Washington DC	1,793,903	813,983	1,793,903	979,920	895,382	898,521
20376 USN	USN_3_WNY	288,842	504,247	288,842	(215,404)	554,671	(265,829)
20640 DISA	JITC Indianhead	65,724	30,720	65,724	35,004	33,792	31,932
20670 USN	USN_8_Pax	5,065,783	1,934,486	5,065,783	3,131,298	2,127,934	2,937,849
21005 USA	ABERDEEN PROVING GROUND	9,714,389	1,142,141	9,714,389	8,572,249	1,256,355	8,458,035
<b>22041 DISA</b>	<b>DISA Development and Acquisition</b>	<b>130,374</b>	<b>457,583</b>	<b>130,374</b>	<b>(327,209)</b>	<b>503,341</b>	<b>(372,967)</b>
22060 USA	FORT BELVOIR	589,570	270,043	589,570	319,527	297,048	292,523
22202 USA	USA_4_Arlington	175,669	21,440	175,669	154,229	23,584	152,085
22202 USN	USN_3_Arlington	4,197	9,755	4,197	(5,557)	10,730	(6,533)
22217 USN	OFFICE OF NAVAL RESEARCH	227,765	241,292	227,765	(13,527)	265,422	(37,657)
22448 USN	NAVSURFWARCENDIV_DAHLGREN_VA	803,996	658,656	803,996	145,341	724,521	79,475
23460 USN	USN_2_VABEACH.	9,710	10,453	9,710	(744)	11,499	(1,789)
23461 USN	USN_3_VABEACH	57,082	67,650	57,082	(10,568)	74,415	(17,333)
23464 USN	SPAWARSSYSCEN Charleston – Little Creek	40,515	21,493	40,515	19,022	23,643	16,872
23505 USN	COMOPTEVFOR_NORFOLK_VA	45,348	76,457	45,348	(31,109)	84,102	(38,754)
23511 USN	USN_7_Norfolk	56,527	98,144	56,527	(41,617)	107,958	(51,432)
23651 USAF	Langley AFB	60	7,200	60	(7,140)	7,920	(7,860)
23801 USA	Fort Lee	40,070	5,480	40,070	34,590	6,028	34,042
29419 USN	SPAWARSSYSCEN_CHARLESTON_SC	659,750	368,733	659,750	291,017	405,607	254,143
30905 USA	FT GORDON	197,994	53,440	197,994	144,554	58,784	139,210
31088 USA	Warner Robbins AFB	209,865	31,947	209,865	177,918	35,141	174,724
32212 USN	USN_3_Jacksonville	19,512	20,373	19,512	(861)	22,411	(2,899)
	<b>USN_2_Pannama City(NAVSURFWARCEN</b>						
<b>32407 USN</b>	<b>COASTSYSSTA PANAMA CITY)</b>	<b>282,937</b>	<b>285,446</b>	<b>282,937</b>	<b>(2,510)</b>	<b>313,991</b>	<b>(31,054)</b>
32508 USN	USN_3_Penasacola	65,942	16,747	65,942	49,195	18,421	47,520

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Facility Code	Facility Name	Current Capacity SqFt	Current Usage SqFt	Max Potential Capacity SqFt	Capacity Available to Surge SqFt	Required to Surge SqFt	Excess Capacity SqFt
2548 USAF	Eglin AFB	3,012,538	969,210	3,012,538	2,043,328	1,066,131	1,946,407
32826 USA	USA_3_Orlando	225,871	116,928	225,871	108,943	128,621	97,250
33416 USN	NAVUNSEAWARCENDIV_NEWPORT_RI West Palm Beach	39,317	24,107	39,317	15,210	26,517	12,800
35898 USA	REDSTONE ARSENAL	1,817,021	1,840,958	1,817,021	(23,937)	2,025,054	(208,033)
37388 USAF	Arnold AFS	1,529,393	300,347	1,529,393	1,229,046	330,381	1,199,012
45433 USAF	Wright-Patterson AFB	2,759,806	1,244,605	2,759,806	1,515,201	1,369,065	1,390,740
47522 USN	NAVSURFWARCENDIV_CRANE_IN	1,387,215	421,058	1,387,215	966,157	463,164	924,052
73145 USAF	Tinker AFB	240,944	55,779	240,944	185,165	61,357	179,587
76542 USA	FT HOOD	380,584	190,440	380,584	190,144	209,484	171,100
76544 USA	FT HOOD	481,813	83,787	481,813	398,026	92,165	389,648
78148 USAF	Randolph AFB	1,070	800	1,070	270	880	190
78235 USAF	BROOKS CITY-BASE	260,624	126,790	260,624	133,834	139,469	121,155
78243 USAF	Lackland AFB	3,319	7,723	3,319	(4,404)	8,495	(5,176)
79916 USA	FT BLISS	41,896	19,360	41,896	22,536	21,296	20,600
<b>80914 USAF</b>	<b>Peterson AFB</b>	<b>205,550</b>	<b>167,390</b>	<b>205,550</b>	<b>38,160</b>	<b>184,129</b>	<b>21,421</b>
84403 USAF	Hill AFB	784,431	180,174	784,431	604,258	198,191	586,240
85613 DISA	JITC Fort Huachuca	181,877	106,027	181,877	75,850	116,629	65,248
85613 USA	FORT HUACHUCA	84,321	86,994	84,321	(2,673)	95,693	(11,372)
87117 USAF	Kirtland AFB	449,841	547,628	449,841	(97,787)	602,391	(152,550)
88002 USA	WHITE SANDS MISSILE RANGE	1,238,130	593,038	1,238,130	645,092	652,342	585,788
88310 USAF	USAF_2_Alamogorgo	811,539	62,896	811,539	748,643	69,186	742,353
90001 USA	FORT MONMOUTH Los Angeles	209,865	31,947	209,865	177,918	35,141	174,724
92055 USN	USN_4_Camp Pendleton	17,658	68,102	17,658	(50,444)	74,912	(57,254)
92110 USA	FORT MONMOUTH San Diego	441,460	96,693	441,460	344,767	106,363	335,097
92110 USN	USN_2_San Diego	96,139	217,637	96,139	(121,498)	239,401	(143,262)
92136 USN	USN_3_San Diego	10,557	26,587	10,557	(16,030)	29,245	(18,688)
92147 USN	USN_2_San Diego	35,355	20,267	35,355	15,088	22,293	13,062
92152 USN	USN_4_San Diego	1,876,406	603,448	1,876,406	1,272,958	663,793	1,212,614
92878 USN	NAVSURFWARCENDIV_CORONA_CA	168,819	164,747	168,819	4,073	181,221	(12,402)
93042 USN	USN_2_Pt Mugu	375,543	384,482	375,543	(8,940)	422,931	(47,388)
93043 USN	USN_3_Port Hueneme	368,897	367,235	368,897	1,663	403,958	(35,061)
93524 USAF	EDWARDS AFB	3,545,150	900,260	3,545,150	2,644,890	990,286	2,554,864
93555 USN	USN_2_China Lake	2,256,738	796,127	2,256,738	1,460,611	875,740	1,380,998
98278 USN	USN_3_Oak Harbor	4,250	6,827	4,250	(2,577)	7,509	(3,259)

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\TECH-0047\Move2008\15% Admin only\Consolidate Combatant Cmdr C4ISR DAT&E at Colorado Springs, CO01Feb05Admin\_reduction\_Criteria\_8\_MILCON.CBR  
 Option Pkg Name: Consolidate Combatant Cmdr C4ISR DAT&E at Colorado Springs, CO  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.04\BRAC2005.SFF

Starting Year : 2006  
 Final Year : 2008  
 Payback Year : 2013 (5 Years)

NPV in 2025(\$K): -17,278  
 1-Time Cost(\$K): 13,884

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	162	-964	-1,056	-2,253	-2,253	-2,253	-8,617	-2,253
Overhd	18	13	141	129	129	129	559	129
Moving	9,220	0	142	0	0	0	9,362	0
Missio	0	0	0	0	0	0	0	0
Other	-2,131	96	2,276	46	46	46	380	46
<b>TOTAL</b>	<b>7,270</b>	<b>-855</b>	<b>1,502</b>	<b>-2,078</b>	<b>-2,078</b>	<b>-2,078</b>	<b>1,684</b>	<b>-2,078</b>

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
<b>POSITIONS ELIMINATED</b>							
Off	0	0	9	0	0	0	9
Enl	0	0	2	0	0	0	2
Civ	0	0	16	0	0	0	16
TOT	0	0	27	0	0	0	27

<b>POSITIONS REALIGNED</b>							
Off	70	0	0	0	0	0	70
Enl	11	0	0	0	0	0	11
Stu	0	0	0	0	0	0	0
Civ	232	0	0	0	0	0	232
TOT	313	0	0	0	0	0	313

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\TECH-0047\Move2008\15% Admin only\Consolidate Combatant Cmdr C4ISR DAT&E at Colorado Springs, CO01Feb05Admin\_reduction\_Criteria\_8\_MILCON.CBR  
 Option Pkg Name: Consolidate Combatant Cmdr C4ISR DAT&E at Colorado Springs, CO  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.04\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	1,888	762	2,057	2,053	2,053	2,053	10,867	2,053
Overhd	3,094	3,089	3,229	3,218	3,218	3,218	19,066	3,218
Moving	9,531	0	142	0	0	0	9,673	0
Missio	0	0	0	0	0	0	0	0
Other	181	96	2,276	46	46	46	2,691	46
<b>TOTAL</b>	<b>14,694</b>	<b>3,947</b>	<b>7,704</b>	<b>5,318</b>	<b>5,318</b>	<b>5,318</b>	<b>42,298</b>	<b>5,318</b>

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	1,726	1,726	3,113	4,306	4,306	4,306	19,484	4,306
Overhd	3,075	3,075	3,089	3,089	3,089	3,089	18,507	3,089
Moving	311	0	0	0	0	0	311	0
Missio	0	0	0	0	0	0	0	0
Other	2,312	0	0	0	0	0	2,312	0
<b>TOTAL</b>	<b>7,424</b>	<b>4,801</b>	<b>6,202</b>	<b>7,395</b>	<b>7,395</b>	<b>7,395</b>	<b>40,614</b>	<b>7,395</b>

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.04) - Page 1/7

Data As Of 2/1/2005 12:31:36 PM, Report Created 2/1/2005 3:50:46 PM

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\TECH-0047\Move2008\15% Admin only\Consolidate Combatant Cmdr C4ISR DAT&E at Colorado Springs, CO01Feb05Admin\_reduction\_Criteria\_8\_MILCON.CBR  
 Option Pkg Name: Consolidate Combatant Cmdr C4ISR DAT&E at Colorado Springs, CO  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.04\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,301,372	
Civilian Early Retirement	247,441	
Eliminated Military PCS	102,295	
Unemployment	97,922	
Total - Personnel		1,749,031
Overhead		
Program Management Cost	47,046	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		47,046
Moving		
Civilian Moving	8,738,474	
Civilian PPP	141,984	
Military Moving	492,528	
Freight	248,862	
Information Technologies	51,200	
One-Time Moving Costs	0	
Total - Moving		9,673,047
Other		
HAP / RSE	42,546	
Environmental Mitigation Costs	146,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	2,226,000	
Total - Other		2,414,546
-----		
Total One-Time Costs		13,883,670
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	310,758	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	2,311,900	
-----		
Total One-Time Savings		2,622,658
-----		
Total Net One-Time Costs		11,261,012

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\TECH-0047\Move2008\15% Admin only\Consolidate Combatant Cmdr C4ISR DAT&E at Colorado Springs, CO01Feb05Admin\_reduction\_Criteria\_8\_MILCON.CBR  
 Option Pkg Name: Consolidate Combatant Cmdr C4ISR DAT&E at Colorado Springs, CO  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.04\BRAC2005.SFF

Base: BAILEY'S CROSSROADS, VA (5128L)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,067,918	
Civilian Early Retirement	235,452	
Eliminated Military PCS	35,431	
Unemployment	80,118	
Total - Personnel		1,418,920
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	8,330,504	
Civilian PPP	106,488	
Military Moving	389,007	
Freight	232,471	
Information Technologies	45,600	
One-Time Moving Costs	0	
Total - Moving		9,104,070
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		10,522,989
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	244,738	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	2,076,000	
-----		
Total One-Time Savings		2,320,738
-----		
Total Net One-Time Costs		8,202,251

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\TECH-0047\Move2008\15% Admin only\Consolidate Combatant Cmdr C4ISR DAT&E at Colorado Springs, CO01Feb05Admin\_reduction\_Criteria\_8\_MILCON.CBR  
 Option Pkg Name: Consolidate Combatant Cmdr C4ISR DAT&E at Colorado Springs, CO  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.04\BRAC2005.SFF

Base: MONMOUTH, NJ (34558)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	14,476	
Unemployment	0	
Total - Personnel		14,476
Overhead		
Program Management Cost	23,716	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		23,716
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	11,165	
Freight	1,194	
Information Technologies	400	
One-Time Moving Costs	0	
Total - Moving		12,759
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		-----
Total One-Time Costs		50,952
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	5,786	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		5,786
-----		-----
Total Net One-Time Costs		45,165

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\TECH-0047\Move2008\15% Admin only\Consolidate Combatant Cmdr C4ISR DAT&E at Colorado Springs, CO01Feb05Admin\_reduction\_Criteria\_8\_MILCON.CBR  
 Option Pkg Name: Consolidate Combatant Cmdr C4ISR DAT&E at Colorado Springs, CO  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.04\BRAC2005.SFF

Base: NAVSUPPACT PANMA CTY, FL (N61008)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	114,796	
Civilian Early Retirement	11,989	
Eliminated Military PCS	10,477	
Unemployment	8,902	
Total - Personnel		146,165
Overhead		
Program Management Cost	23,330	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		23,330
Moving		
Civilian Moving	255,622	
Civilian PPP	0	
Military Moving	66,949	
Freight	11,088	
Information Technologies	3,800	
One-Time Moving Costs	0	
Total - Moving		337,460
Other		
HAP / RSE	42,546	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		42,546
-----		-----
Total One-Time Costs		549,501
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	43,481	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		43,481
-----		-----
Total Net One-Time Costs		506,020

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\TECH-0047\Move2008\15% Admin only\Consolidate Combatant Cmdr C4ISR DAT&E at Colorado Springs, CO01Feb05Admin\_reduction\_Criteria\_8\_MILCON.CBR  
 Option Pkg Name: Consolidate Combatant Cmdr C4ISR DAT&E at Colorado Springs, CO  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.04\BRAC2005.SFF

Base: ROSSLYN LEASE, VA (510L1)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	118,657	
Civilian Early Retirement	0	
Eliminated Military PCS	41,910	
Unemployment	8,902	
Total - Personnel		169,470
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	152,348	
Civilian PPP	35,496	
Military Moving	25,407	
Freight	4,108	
Information Technologies	1,400	
One-Time Moving Costs	0	
Total - Moving		218,758
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		-----
Total One-Time Costs		388,228
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	16,753	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	235,900	
-----		-----
Total One-Time Savings		252,653
-----		-----
Total Net One-Time Costs		135,575

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\TECH-0047\Move2008\15% Admin only\Consolidate Combatant Cmdr C4ISR DAT&E at Colorado Springs, CO01Feb05Admin\_reduction\_Criteria\_8\_MILCON.CBR  
 Option Pkg Name: Consolidate Combatant Cmdr C4ISR DAT&E at Colorado Springs, CO  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.04\BRAC2005.SFF

Base: Peterson AFB, CO (TDKA)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	146,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	2,226,000	
Total - Other		2,372,000
-----		
Total One-Time Costs		2,372,000
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		2,372,000

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\TECH-0047\Move2008\15% Admin only\Consolidate Combatant Cmdr C4ISR DAT&E at Colorado Springs, CO01Feb05Admin\_reduction\_Criteria\_8\_MILCON.CBR  
 Option Pkg Name: Consolidate Combatant Cmdr C4ISR DAT&E at Colorado Springs, CO  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.04\BRAC2005.SFF

Base: BASE X (AIR FORCE), US (xusaf)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		0
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		0

**COBRA PERSONNEL SUMMARY REPORT (COBRA v6.04)**

Data As Of 2/1/2005 12:31:36 PM, Report Created 2/1/2005 3:50:46 PM

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\TECH-0047\Move2008\15% Admin only\Consolidate Combatant Cmdr C4ISR DAT&E at Colorado Springs, CO01Feb05Admin\_reduction\_Criteria\_8\_MILCON.CBR  
 Option Pkg Name: Consolidate Combatant Cmdr C4ISR DAT&E at Colorado Springs, CO  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.04\BRAC2005.SFF

PERSONNEL SUMMARY FOR: BAILEY'S CROSSROADS, VA (5128L)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: BAILEY'S CROSSROADS, VA (5128L)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
172	16	0	679

PERSONNEL REALIGNMENTS:

To Base: Peterson AFB, CO (TDKA)

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----
Officers	55	0	0	0	0	0	55
Enlisted	9	0	0	0	0	0	9
Students	0	0	0	0	0	0	0
Civilians	195	0	0	0	0	0	195
TOTAL	259	0	0	0	0	0	259

To Base: BASE X (AIR FORCE), US (xusaf)

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	23	0	0	0	0	0	23
TOTAL	23	0	0	0	0	0	23

TOTAL PERSONNEL REALIGNMENTS (Out of BAILEY'S CROSSROADS, VA (5128L)):

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----
Officers	55	0	0	0	0	0	55
Enlisted	9	0	0	0	0	0	9
Students	0	0	0	0	0	0	0
Civilians	218	0	0	0	0	0	218
TOTAL	282	0	0	0	0	0	282

SCENARIO POSITION CHANGES FOR: BAILEY'S CROSSROADS, VA (5128L)

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----
Officers	0	0	-3	0	0	0	-3
Enlisted	0	0	-1	0	0	0	-1
Civilians	0	0	-12	0	0	0	-12
TOTAL	0	0	-16	0	0	0	-16

BASE POPULATION (After BRAC Action) FOR: BAILEY'S CROSSROADS, VA (5128L)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
114	6	0	449

PERSONNEL SUMMARY FOR: MONMOUTH, NJ (34558)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
177	242	203	4,649

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: MONMOUTH, NJ (34558)

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----
Officers	-2	0	0	0	0	0	-2
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-5	-2	10	0	0	0	3
TOTAL	-7	-2	10	0	0	0	1

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\TECH-0047\Move2008\15% Admin only\Consolidate Combatant Cmdr C4ISR DAT&E at Colorado Springs, CO01Feb05Admin\_reduction\_Criteria\_8\_MILCON.CBR  
 Option Pkg Name: Consolidate Combatant Cmdr C4ISR DAT&E at Colorado Springs, CO  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.04\BRAC2005.SFF

BASE POPULATION (Prior to BRAC Action) FOR: MONMOUTH, NJ (34558)

Officers	Enlisted	Students	Civilians
175	242	203	4,652

PERSONNEL REALIGNMENTS:

To Base: Peterson AFB, CO (TDKA)

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	0	0	0	0	1
Enlisted	1	0	0	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	2	0	0	0	0	0	2

TOTAL PERSONNEL REALIGNMENTS (Out of MONMOUTH, NJ (34558)):

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	0	0	0	0	1
Enlisted	1	0	0	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	2	0	0	0	0	0	2

SCENARIO POSITION CHANGES FOR: MONMOUTH, NJ (34558)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-1	0	0	0	-1
Enlisted	0	0	-1	0	0	0	-1
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	-2	0	0	0	-2

BASE POPULATION (After BRAC Action) FOR: MONMOUTH, NJ (34558)

Officers	Enlisted	Students	Civilians
173	240	203	4,652

PERSONNEL SUMMARY FOR: NAVSUPPACT PANMA CTY, FL (N61008)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
88	652	1,416	2,696

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVSUPPACT PANMA CTY, FL (N61008)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	-2	0	0	0	0	0	-2
Students	240	0	0	0	0	0	240
Civilians	337	-125	-180	10	0	0	42
TOTAL	575	-125	-180	10	0	0	280

BASE POPULATION (Prior to BRAC Action) FOR: NAVSUPPACT PANMA CTY, FL (N61008)

Officers	Enlisted	Students	Civilians
88	650	1,656	2,738

PERSONNEL REALIGNMENTS:

To Base: Peterson AFB, CO (TDKA)

	2006	2007	2008	2009	2010	2011	Total
Officers	10	0	0	0	0	0	10
Enlisted	1	0	0	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	11	0	0	0	0	0	11
TOTAL	22	0	0	0	0	0	22

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\TECH-0047\Move2008\15% Admin only\Consolidate Combatant Cmdr C4ISR DAT&E at Colorado Springs, CO01Feb05Admin\_reduction\_Criteria\_8\_MILCON.CBR  
 Option Pkg Name: Consolidate Combatant Cmdr C4ISR DAT&E at Colorado Springs, CO  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.04\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Out of NAVSUPPACT PANMA CTY, FL (N61008)):

	2006	2007	2008	2009	2010	2011	Total
Officers	10	0	0	0	0	0	10
Enlisted	1	0	0	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	11	0	0	0	0	0	11
TOTAL	22	0	0	0	0	0	22

SCENARIO POSITION CHANGES FOR: NAVSUPPACT PANMA CTY, FL (N61008)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-1	0	0	0	-1
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-1	0	0	0	-1
TOTAL	0	0	-2	0	0	0	-2

BASE POPULATION (After BRAC Action) FOR: NAVSUPPACT PANMA CTY, FL (N61008)

Officers	Enlisted	Students	Civilians
77	649	1,656	2,726

PERSONNEL SUMMARY FOR: ROSSLYN LEASE, VA (510L1)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: ROSSLYN LEASE, VA (510L1)

Officers	Enlisted	Students	Civilians
77	10	0	88

PERSONNEL REALIGNMENTS:

To Base: Peterson AFB, CO (TDKA)

	2006	2007	2008	2009	2010	2011	Total
Officers	4	0	0	0	0	0	4
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	3	0	0	0	0	0	3
TOTAL	7	0	0	0	0	0	7

TOTAL PERSONNEL REALIGNMENTS (Out of ROSSLYN LEASE, VA (510L1)):

	2006	2007	2008	2009	2010	2011	Total
Officers	4	0	0	0	0	0	4
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	3	0	0	0	0	0	3
TOTAL	7	0	0	0	0	0	7

SCENARIO POSITION CHANGES FOR: ROSSLYN LEASE, VA (510L1)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-4	0	0	0	-4
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-3	0	0	0	-3
TOTAL	0	0	-7	0	0	0	-7

BASE POPULATION (After BRAC Action) FOR: ROSSLYN LEASE, VA (510L1)

Officers	Enlisted	Students	Civilians
69	10	0	82

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\TECH-0047\Move2008\15% Admin only\Consolidate Combatant Cmdr C4ISR DAT&E at Colorado Springs, CO01Feb05Admin\_reduction\_Criteria\_8\_MILCON.CBR  
 Option Pkg Name: Consolidate Combatant Cmdr C4ISR DAT&E at Colorado Springs, CO  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.04\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Peterson AFB, CO (TDKA)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Peterson AFB, CO (TDKA)

Officers	Enlisted	Students	Civilians
1,778	2,439	0	2,717

PERSONNEL REALIGNMENTS:

From Base: BAILEY'S CROSSROADS, VA (5128L)

	2006	2007	2008	2009	2010	2011	Total
Officers	55	0	0	0	0	0	55
Enlisted	9	0	0	0	0	0	9
Students	0	0	0	0	0	0	0
Civilians	195	0	0	0	0	0	195
TOTAL	259	0	0	0	0	0	259

From Base: MONMOUTH, NJ (34558)

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	0	0	0	0	1
Enlisted	1	0	0	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	2	0	0	0	0	0	2

From Base: NAVSUPPACT PANAMA CTY, FL (N61008)

	2006	2007	2008	2009	2010	2011	Total
Officers	10	0	0	0	0	0	10
Enlisted	1	0	0	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	11	0	0	0	0	0	11
TOTAL	22	0	0	0	0	0	22

From Base: ROSSLYN LEASE, VA (510L1)

	2006	2007	2008	2009	2010	2011	Total
Officers	4	0	0	0	0	0	4
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	3	0	0	0	0	0	3
TOTAL	7	0	0	0	0	0	7

TOTAL PERSONNEL REALIGNMENTS (Into Peterson AFB, CO (TDKA)):

	2006	2007	2008	2009	2010	2011	Total
Officers	70	0	0	0	0	0	70
Enlisted	11	0	0	0	0	0	11
Students	0	0	0	0	0	0	0
Civilians	209	0	0	0	0	0	209
TOTAL	290	0	0	0	0	0	290

SCENARIO POSITION CHANGES FOR: Peterson AFB, CO (TDKA)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	5	0	0	0	5
Enlisted	0	0	1	0	0	0	1
Civilians	0	0	8	0	0	0	8
TOTAL	0	0	14	0	0	0	14

BASE POPULATION (After BRAC Action) FOR: Peterson AFB, CO (TDKA)

Officers	Enlisted	Students	Civilians
1,853	2,451	0	2,934

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\TECH-0047\Move2008\15% Admin only\Consolidate Combatant Cmdr C4ISR DAT&E at Colorado Springs, CO01Feb05Admin\_reduction\_Criteria\_8\_MILCON.CBR  
 Option Pkg Name: Consolidate Combatant Cmdr C4ISR DAT&E at Colorado Springs, CO  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.04\BRAC2005.SFF

PERSONNEL SUMMARY FOR: BASE X (AIR FORCE), US (xusaf)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: BASE X (AIR FORCE), US (xusaf)

Officers	Enlisted	Students	Civilians
343	1,445	115	1,037

PERSONNEL REALIGNMENTS:

From Base: BAILEY'S CROSSROADS, VA (5128L)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	23	0	0	0	0	0	23
TOTAL	23	0	0	0	0	0	23

TOTAL PERSONNEL REALIGNMENTS (Into BASE X (AIR FORCE), US (xusaf)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	23	0	0	0	0	0	23
TOTAL	23	0	0	0	0	0	23

BASE POPULATION (After BRAC Action) FOR: BASE X (AIR FORCE), US (xusaf)

Officers	Enlisted	Students	Civilians
343	1,445	115	1,060

COBRA ECONOMIC IMPACT REPORT (COBRA v6.04)

Data As Of 2/1/2005 12:31:36 PM, Report Created 2/1/2005 3:50:46 PM

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\TECH-0047\Move2008\15% Admin only\Consolidate Combatant Cmdr C4ISR DAT&E at Colorado Springs, CO01Feb05Admin\_reduction\_Criteria\_8\_MILCON.CBR  
 Option Pkg Name: Consolidate Combatant Cmdr C4ISR DAT&E at Colorado Springs, CO  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.04\BRAC2005.SFF

BAILEY'S CROSSROADS, VA (5128L)							
	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	64	0	4	0	0	0	68
NET CHANGE-Mil	-64	0	-4	0	0	0	-68
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	218	0	12	0	0	0	230
NET CHANGE-Civ	-218	0	-12	0	0	0	-230
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

MONMOUTH, NJ (34558)							
	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	2	0	2	0	0	0	4
NET CHANGE-Mil	-2	0	-2	0	0	0	-4
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVSUPPACT PANMA CTY, FL (N61008)							
	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	11	0	1	0	0	0	12
NET CHANGE-Mil	-11	0	-1	0	0	0	-12
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	11	0	1	0	0	0	12
NET CHANGE-Civ	-11	0	-1	0	0	0	-12
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

ROSSLYN LEASE, VA (510L1)							
	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	4	0	4	0	0	0	8
NET CHANGE-Mil	-4	0	-4	0	0	0	-8
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	3	0	3	0	0	0	6
NET CHANGE-Civ	-3	0	-3	0	0	0	-6
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\TECH-0047\Move2008\15% Admin only\Consolidate Combatant Cmdr C4ISR DAT&E at Colorado Springs, CO01Feb05Admin\_reduction\_Criteria\_8\_MILCON.CBR  
 Option Pkg Name: Consolidate Combatant Cmdr C4ISR DAT&E at Colorado Springs, CO  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.04\BRAC2005.SFF

Peterson AFB, CO (TDKA)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	81	0	6	0	0	0	87
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	81	0	6	0	0	0	87
Jobs Gained-Civ	209	0	8	0	0	0	217
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	209	0	8	0	0	0	217
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

BASE X (AIR FORCE), US (xusaf)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	23	0	0	0	0	0	23
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	23	0	0	0	0	0	23
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

**SCENARIO ERROR REPORT (COBRA v6.04)**

Data As Of 2/1/2005 12:31:36 PM, Report Created 2/1/2005 3:50:46 PM

Department : Technical JCSG  
Scenario File : Z:\COBRA Database\TECH-0047\Move2008\15% Admin only\Consolidate Combatant Cmdr C4ISR DAT&E at Colorado Springs, CO01Feb05Admin\_reduction\_Criteria\_8\_MILCON.CBR  
Option Pkg Name: Consolidate Combatant Cmdr C4ISR DAT&E at Colorado Springs, CO  
Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.04\BRAC2005.SFF

SCENARIO DATA:

"Technical JCSG" is not a recognized Department.

**COBRA INPUT DATA REPORT (COBRA v6.04)**

Data As Of 2/1/2005 12:31:36 PM, Report Created 2/1/2005 3:50:46 PM

Department : Technical JCSCG  
 Scenario File : Z:\COBRA Database\TECH-0047\Move2008\15% Admin only\Consolidate Combatant Cmdr C4ISR DAT&E at Colorado Springs, CO01Feb05Admin\_reduction\_Criteria\_8\_MILCON.CBR  
 Option Pkg Name: Consolidate Combatant Cmdr C4ISR DAT&E at Colorado Springs, CO  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.04\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006  
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
-----	-----
BAILEY'S CROSSROADS, VA (5128L)	Realignment
MONMOUTH, NJ (34558)	Realignment
NAVSUPPACT PANMA CTY, FL (N61008)	Realignment
ROSSLYN LEASE, VA (510L1)	Realignment
Peterson AFB, CO (TDKA)	Realignment
BASE X (AIR FORCE), US (xusaf)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE  
 (Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
BAILEY'S CROSSROADS, VA (5128L)	Peterson AFB, CO (TDKA)	1,636 mi
BAILEY'S CROSSROADS, VA (5128L)	BASE X (AIR FORCE), US (xusaf)	1,324 mi
MONMOUTH, NJ (34558)	Peterson AFB, CO (TDKA)	1,745 mi
NAVSUPPACT PANMA CTY, FL (N61008)	Peterson AFB, CO (TDKA)	1,598 mi
ROSSLYN LEASE, VA (510L1)	Peterson AFB, CO (TDKA)	1,633 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from BAILEY'S CROSSROADS, VA (5128L) to Peterson AFB, CO (TDKA)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	55	0	0	0	0	0
Enlisted Positions:	9	0	0	0	0	0
Civilian Positions:	195	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	155	0	0	0	0	0
Suppt Eqpt (tons):	8	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from BAILEY'S CROSSROADS, VA (5128L) to BASE X (AIR FORCE), US (xusaf)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	23	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\TECH-0047\Move2008\15% Admin only\Consolidate Combatant Cmdr C4ISR DAT&E at Colorado Springs, CO01Feb05Admin\_reduction\_Criteria\_8\_MILCON.CBR  
 Option Pkg Name: Consolidate Combatant Cmdr C4ISR DAT&E at Colorado Springs, CO  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.04\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from MONMOUTH, NJ (34558) to Peterson AFB, CO (TDKA)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	1	0	0	0	0	0
Enlisted Positions:	1	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVSUPPACT PANMA CTY, FL (N61008) to Peterson AFB, CO (TDKA)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	10	0	0	0	0	0
Enlisted Positions:	1	0	0	0	0	0
Civilian Positions:	11	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from ROSSLYN LEASE, VA (510L1) to Peterson AFB, CO (TDKA)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	4	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	3	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: BAILEY'S CROSSROADS, VA (5128L)

Total Officer Employees:	172	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	16	Total Sustainment (\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	679	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\TECH-0047\Move2008\15% Admin only\Consolidate Combatant Cmdr C4ISR DAT&E at Colorado Springs, CO01Feb05Admin\_reduction\_Criteria\_8\_MILCON.CBR  
 Option Pkg Name: Consolidate Combatant Cmdr C4ISR DAT&E at Colorado Springs, CO  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.04\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: MONMOUTH, NJ (34558)

Total Officer Employees:	177	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	242	Total Sustainment(\$K/Year):	13,927
Total Student Employees:	203	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	4,649	BOS Non-Payroll (\$K/Year):	93,444
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	41,700
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	2,116
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	957,623
Starting Facilities(KSF):	4,995	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	2,098	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,530		
Civ Locality Pay Factor:	1.193	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.16		Admits Visits Prescrip
Per Diem Rate (\$/Day):	127	CostFactor	7,395.00 131.00 33.79
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 26,318 21,303
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	163 8,901
Latitude:	40.300000	Retiree	0 13,800 20,382
Longitude:	-74.050000	Retiree65+	0 8,987 35,528

Name: NAVSUPPACT PANMA CTY, FL (N61008)

Total Officer Employees:	88	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	652	Total Sustainment(\$K/Year):	3,929
Total Student Employees:	1,416	Sustain Payroll (\$K/Year):	1,252
Total Civilian Employees:	2,696	BOS Non-Payroll (\$K/Year):	9,589
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	10,806
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	255,030
Starting Facilities(KSF):	164	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,042	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	803		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.79		Admits Visits Prescrip
Per Diem Rate (\$/Day):	117	CostFactor	5,015.43 118.30 32.43
Freight Cost (\$/Ton/Mile):	0.26	Actv MTF	0 3,526 5,370
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	166 11,092
Latitude:	30.194620	Retiree	0 1,108 2,825
Longitude:	-85.791980	Retiree65+	0 95 371

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\TECH-0047\Move2008\15% Admin only\Consolidate Combatant Cmdr C4ISR DAT&E at Colorado Springs, CO01Feb05Admin\_reduction\_Criteria\_8\_MILCON.CBR  
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 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.04\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: ROSSLYN LEASE, VA (510L1)

Total Officer Employees:	77	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	10	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	88	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: Peterson AFB, CO (TDKA)

Total Officer Employees:	1,778	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	2,439	Total Sustainment(\$K/Year):	15,258
Total Student Employees:	0	Sustain Payroll (\$K/Year):	5,319
Total Civilian Employees:	2,717	BOS Non-Payroll (\$K/Year):	103,018
Accomp Mil not Receiving BAH:	0.3%	BOS Payroll (\$K/Year):	34,311
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	3,201,000
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,058,687
Starting Facilities(KSF):	2,543	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,166	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	865		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.11		Admits Visits Prescrip
Per Diem Rate (\$/Day):	122	CostFactor	8,009.05 164.42 32.34
Freight Cost (\$/Ton/Mile):	0.26	Actv MTF	0 68,369 77,815
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	424 12,666
Latitude:	38.823330	Retiree	0 21,743 91,196
Longitude:	-104.699910	Retiree65+	0 2,773 79,183

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\TECH-0047\Move2008\15% Admin only\Consolidate Combatant Cmdr C4ISR DAT&E at Colorado Springs, CO01Feb05Admin\_reduction\_Criteria\_8\_MILCON.CBR  
 Option Pkg Name: Consolidate Combatant Cmdr C4ISR DAT&E at Colorado Springs, CO  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.04\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: BASE X (AIR FORCE), US (xusaf)

Total Officer Employees:	343	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	1,445	Total Sustainment (\$K/Year):	11,102
Total Student Employees:	115	Sustain Payroll (\$K/Year):	2,940
Total Civilian Employees:	1,037	BOS Non-Payroll (\$K/Year):	19,657
Accomp Mil not Receiving BAH:	0.2%	BOS Payroll (\$K/Year):	12,657
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	4,050,440
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	836,062
Starting Facilities(KSF):	1,947	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,246	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	942		
Civ Locality Pay Factor:	1.130	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.04		Admits Visits Prescrip
Per Diem Rate (\$/Day):	123	CostFactor	2,544.04 49.27 9.76
Freight Cost (\$/Ton/Mile):	0.30	Actv MTF	198 31,554 30,570
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	272 12,510
Latitude:	0.000000	Retiree	86 11,385 36,700
Longitude:	0.000000	Retiree65+	196 3,910 40,205

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: BAILEY'S CROSSROADS, VA (5128L)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	2,076	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	2,738	2,738	2,738	2,738	2,738	2,738
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon AVOIDNC(\$K):	0	0	0	0	0	0
Procurement AVOIDNC(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\TECH-0047\Move2008\15% Admin only\Consolidate Combatant Cmdr C4ISR DAT&E at Colorado Springs, CO01Feb05Admin\_reduction\_Criteria\_8\_MILCON.CBR  
 Option Pkg Name: Consolidate Combatant Cmdr C4ISR DAT&E at Colorado Springs, CO  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.04\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: MONMOUTH, NJ (34558)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: NAVSUPPACT PANMA CTY, FL (N61008)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\TECH-0047\Move2008\15% Admin only\Consolidate Combatant Cmdr C4ISR DAT&E at Colorado Springs, CO01Feb05Admin\_reduction\_Criteria\_8\_MILCON.CBR  
 Option Pkg Name: Consolidate Combatant Cmdr C4ISR DAT&E at Colorado Springs, CO  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.04\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: ROSSLYN LEASE, VA (510L1)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	236	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	310	310	310	310	310	310
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: Peterson AFB, CO (TDKA)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	2,226	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	96	50	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\TECH-0047\Move2008\15% Admin only\Consolidate Combatant Cmdr C4ISR DAT&E at Colorado Springs, CO01Feb05Admin\_reduction\_Criteria\_8\_MILCON.CBR  
 Option Pkg Name: Consolidate Combatant Cmdr C4ISR DAT&E at Colorado Springs, CO  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.04\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: BASE X (AIR FORCE), US (xusaf)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req'd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):		0		FH ShDn: 0.000%	

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: BAILEY'S CROSSROADS, VA (5128L)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	-3	0	0	0
Enl Scenario Change:	0	0	-1	0	0	0
Civ Scenario Change:	0	0	-12	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: MONMOUTH, NJ (34558)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	-1	0	0	0
Enl Scenario Change:	0	0	-1	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-2	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-5	-2	10	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\TECH-0047\Move2008\15% Admin only\Consolidate Combatant Cmdr C4ISR DAT&E at Colorado Springs, CO01Feb05Admin\_reduction\_Criteria\_8\_MILCON.CBR  
 Option Pkg Name: Consolidate Combatant Cmdr C4ISR DAT&E at Colorado Springs, CO  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.04\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAVSUPPACT PANMA CTY, FL (N61008)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	-1	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-1	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	-2	0	0	0	0	0
Civ Prog nonBRAC Change:	337	-125	-180	10	0	0
Stu Prog nonBRAC Change:	240	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: ROSSLYN LEASE, VA (510L1)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	-4	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-3	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Peterson AFB, CO (TDKA)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	5	0	0	0
Enl Scenario Change:	0	0	1	0	0	0
Civ Scenario Change:	0	0	8	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	100%	0%	0%	0%	0%

Name: BASE X (AIR FORCE), US (xusaf)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	26%	2%	0%	0%	0%	0%

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\TECH-0047\Move2008\15% Admin only\Consolidate Combatant Cmdr C4ISR DAT&E at Colorado Springs, CO01Feb05Admin\_reduction\_Criteria\_8\_MILCON.CBR  
 Option Pkg Name: Consolidate Combatant Cmdr C4ISR DAT&E at Colorado Springs, CO  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.04\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
	-----	-----	-----	-----
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	3.15%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Technical JCSG  
Scenario File : Z:\COBRA Database\TECH-0047\Move2008\15% Admin only\Consolidate Combatant Cmdr C4ISR DAT&E at Colorado Springs, CO01Feb05Admin\_reduction\_Criteria\_8\_MILCON.CBR  
Option Pkg Name: Consolidate Combatant Cmdr C4ISR DAT&E at Colorado Springs, CO  
Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.04\BRAC2005.SFF

FOOTNOTES FOR SCREEN TWO

=====  
Example Screen 4, F14 Enlisted Housing Units Vacant

FOOTNOTES FOR SCREEN THREE

=====  
Consolidated movement to 2006 IAW TJCSG assumption for no MILCON  
Reduced number of people being moved by 15% of Admin personnel.

FOOTNOTES FOR SCREEN FOUR

=====  
Updated Panama City Static data per Navy transmission to JPAT for COBRA 6.05 changes

Total sustainment = 3939 PRV = 255030 SQFT = 1416

FOOTNOTES FOR SCREEN FIVE

=====  
DISA: Assumes that move will not occur until 2011 due to requirement for MILCON  
DISA: Number 230 reduced by 23 (10%) to establish NCR liaison function. This liaison office will coordinate with USD(AT&L), USD(C), ASD(NII) and D,PA&E on acquisition oversight issues and with the Joint Staff and customers in regard to requirements.  
DISA: Estimated at 710 pounds per FTE including 161 mission support contractors.  
DISA: Prorata share of total weight exceeding 710 LB/FTE allowance defined in HSA JCSG scenario for consolidating DISA headquarters.  
DISA: Assumes that move will not occur until 2011 due to requirement for MILCON  
Calculated a leased savings based on 160 Sqft per person and a lease cost in the NCR of 37.29 per sqft  
Calculated a one time savings of reduced AT/FP costs based on 160 Sqft per person and 28.28 per sqft  
Environmental non-MILCON from USAF Criterion 8 Summary: FY06 NEPA cost = \$96K, FY07 Air Conformity Analysis \$50K

The following assumptions are associated with the submission by the AF of "TECH-0047 USAF Complete.xls" on 28 Jan 05

- . One-Time Unique Costs (Screen 5): as new MILCON was not included due to the available FTE capacity at Peterson AFB, the \$5.468M for a new base gate and associated infrastructure should not be included in this next COBRA run either.
  - . One-Time Unique Costs (Screen 5): as it is unknown what the net result of the manpower gains and losses at Edwards AFB will be, it is premature to estimate any costs for increases to support infrastructure such as Child Care Facility additions, etc. - hence do not include the \$964K for MFH Privatization/equipping the CDC expansion
  - . One-Time IT Costs (Screen 5): as new MILCON was not included due to the available FTE capacity at Peterson AFB, the \$2.476M for new IT infrastructure to support the new MILCON should not be included in this next COBRA run either.
  - . One-Time Unique Costs (Screen 5): NOTE - do include the \$2.226M of systems furniture costs in this next run
- One-time costs/savings consolidated to year 2006, to correspond to year of move.

FOOTNOTES FOR SCREEN SIX

=====  
Ft Monmouth & Roslyn: Billet elimination moved to 2008 to correspond to move  
Increased billets eliminated by quantity of reduction in screen 3  
Peterson billet addition moved to 2008 to correspond to move. Figures taken from TECH-0047 USAF Complete.xls

Data As Of 2/1/2005 12:31:36 PM, Report Created 2/1/2005 3:50:46 PM

Department : Technical JCSG  
Scenario File : Z:\COBRA Database\TECH-0047\Move2008\15% Admin only\Consolidate Combatant Cmdr C4ISR DAT&E at Colorado Springs, CO01Feb05Admin\_reduction\_Criteria\_8\_MILCON.CBR  
Option Pkg Name: Consolidate Combatant Cmdr C4ISR DAT&E at Colorado Springs, CO  
Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.04\BRAC2005.SFF

FOOTNOTES FOR SCREEN SEVEN

=====

. New MILCON (Screen 7): continue to not include new MILCON as previously approved by the TJCSG

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.04)

Data As Of 2/1/2005 12:31:36 PM, Report Created 2/1/2005 3:50:46 PM

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\TECH-0047\Move2008\15% Admin only\Consolidate Combatant Cmdr C4ISR DAT&E at Colorado Springs, CO01Feb05Admin\_reduction\_Criteria\_8\_MILCON.CBR  
 Option Pkg Name: Consolidate Combatant Cmdr C4ISR DAT&E at Colorado Springs, CO  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.04\BRAC2005.SFF

Personnel				
Base	Start*	Finish*	Change	%Change
BAILEY'S CROSSROADS	867	569	-298	-34%
MONMOUTH	5,272	5,268	-4	0%
NAVSUPPACT PANMA CTY	5,132	5,108	-24	0%
ROSSLYN LEASE	175	161	-14	-8%
Peterson AFB	6,934	7,238	304	4%
BASE X (AIR FORCE)	2,940	2,963	23	1%
TOTAL	21,320	21,307	-13	0%

Square Footage					
Base	Start	Finish	Change	%Change	Chg/Per
BAILEY'S CROSSROADS	0	0	0	0%	0
MONMOUTH	4,995,000	4,995,000	0	0%	0
NAVSUPPACT PANMA CTY	164,515	164,515	0	0%	0
ROSSLYN LEASE	0	0	0	0%	0
Peterson AFB	2,543,520	2,543,520	0	0%	0
BASE X (AIR FORCE)	1,947,397	1,947,397	0	0%	0
TOTAL	9,650,432	9,650,432	0	0%	0

Base Operations Support (2005\$)					
Base	Start*	Finish*	Change	%Change	Chg/Per
BAILEY'S CROSSROADS	0	0	0	0%	0
MONMOUTH	93,450,069	93,426,113	-23,955	0%	5,989
NAVSUPPACT PANMA CTY	9,784,935	9,768,174	-16,761	0%	698
ROSSLYN LEASE	0	0	0	0%	0
Peterson AFB	103,017,744	106,160,168	3,142,424	3%	10,337
BASE X (AIR FORCE)	19,656,976	19,732,681	75,705	0%	3,291
TOTAL	225,909,724	229,087,136	3,177,412	1%	-244,416

Sustainment (2005\$)					
Base	Start	Finish	Change	%Change	Chg/Per
BAILEY'S CROSSROADS	0	0	0	0%	0
MONMOUTH	13,926,800	13,926,800	0	0%	0
NAVSUPPACT PANMA CTY	2,677,052	2,677,052	0	0%	0
ROSSLYN LEASE	0	0	0	0%	0
Peterson AFB	9,938,085	9,938,085	0	0%	0
BASE X (AIR FORCE)	8,161,604	8,161,604	0	0%	0
TOTAL	34,703,541	34,703,541	0	0%	0

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\TECH-0047\Move2008\15% Admin only\Consolidate Combatant Cmdr C4ISR DAT&E at Colorado Springs, CO01Feb05Admin\_reduction\_Criteria\_8\_MILCON.CBR  
 Option Pkg Name: Consolidate Combatant Cmdr C4ISR DAT&E at Colorado Springs, CO  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.04\BRAC2005.SFF

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
BAILEY'S CROSSROADS	0	0	0	0%	0
MONMOUTH	9,297,311	9,297,311	0	0%	0
NAVSUPPACT PANMA CTY	2,237,105	2,237,105	0	0%	0
ROSSLYN LEASE	0	0	0	0%	0
Peterson AFB	8,749,477	8,749,477	0	0%	0
BASE X (AIR FORCE)	6,909,608	6,909,608	0	0%	0
TOTAL	27,193,501	27,193,501	0	0%	0

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
BAILEY'S CROSSROADS	0	0	0	0%	0
MONMOUTH	116,674,180	116,650,225	-23,955	0%	5,989
NAVSUPPACT PANMA CTY	14,699,092	14,682,331	-16,761	0%	698
ROSSLYN LEASE	0	0	0	0%	0
Peterson AFB	121,705,306	124,847,729	3,142,424	3%	10,337
BASE X (AIR FORCE)	34,728,188	34,803,893	75,705	0%	3,291
TOTAL	287,806,766	290,984,179	3,177,412	1%	-244,416

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
BAILEY'S CROSSROADS	0	0	0	0%	0
MONMOUTH	957,623,070	957,623,070	0	0%	0
NAVSUPPACT PANMA CTY	255,030,000	255,030,000	0	0%	0
ROSSLYN LEASE	0	0	0	0%	0
Peterson AFB	1,058,686,708	1,058,686,708	0	0%	0
BASE X (AIR FORCE)	836,062,557	836,062,557	0	0%	0
TOTAL	3,107,402,335	3,107,402,335	0	0%	0

\* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

**TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 1/21**  
 Data As Of 2/1/2005 12:31:36 PM, Report Created 2/1/2005 3:50:46 PM

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\TECH-0047\Move2008\15% Admin only\Consolidate Combatant Cmdr C4ISR DAT&E at Colorado Springs, CO01Feb05Admin\_reduction\_Criteria\_8\_MILCON.CBR  
 Option Pkg Name: Consolidate Combatant Cmdr C4ISR DAT&E at Colorado Springs, CO  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.04\BRAC2005.SFF

ONE-TIME COSTS -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	829	0	473	0	0	0	1,301
Civ Retire	235	0	12	0	0	0	247
CIV MOVING							
Per Diem	739	0	0	0	0	0	739
POV Miles	56	0	0	0	0	0	56
Home Purch	4,523	0	0	0	0	0	4,523
HHG	941	0	0	0	0	0	941
Misc	175	0	0	0	0	0	175
House Hunt	598	0	0	0	0	0	598
PPP	0	0	142	0	0	0	142
RITA	1,706	0	0	0	0	0	1,706
FREIGHT							
Packing	16	0	0	0	0	0	16
Freight	233	0	0	0	0	0	233
Vehicles	0	0	0	0	0	0	0
Unemployment	62	0	36	0	0	0	98
OTHER							
Info Tech	51	0	0	0	0	0	51
Prog Manage	20	15	11	0	0	0	47
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	46	0	0	0	0	0	46
POV Miles	26	0	0	0	0	0	26
HHG	339	0	0	0	0	0	339
Misc	81	0	0	0	0	0	81
OTHER							
Elim PCS	0	0	102	0	0	0	102
OTHER							
HAP / RSE	39	0	3	0	0	0	42
Environmental	96	50	0	0	0	0	146
Misc Contract	0	0	0	0	0	0	0
1-Time Other	0	0	2,226	0	0	0	2,226
<b>TOTAL ONE-TIME</b>	<b>10,812</b>	<b>65</b>	<b>3,006</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,884</b>

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\TECH-0047\Move2008\15% Admin only\Consolidate Combatant Cmdr C4ISR DAT&E at Colorado Springs, CO01Feb05Admin\_reduction\_Criteria\_8\_MILCON.CBR  
 Option Pkg Name: Consolidate Combatant Cmdr C4ISR DAT&E at Colorado Springs, CO  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.04\BRAC2005.SFF

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	3,073	3,073	3,218	3,218	3,218	3,218	19,019	3,218
Civ Salary	0	0	266	532	532	532	1,862	532
TRICARE	46	46	46	46	46	46	277	46
MIL PERSONNEL								
Off Salary	0	0	312	625	625	625	2,187	625
Enl Salary	0	0	41	82	82	82	288	82
House Allow	762	762	814	814	814	814	4,781	814
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	3,881	3,881	4,698	5,318	5,318	5,318	28,414	5,318
TOTAL COST	14,694	3,947	7,704	5,318	5,318	5,318	42,298	5,318
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	311	0	0	0	0	0	311	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	2,312	0	0	0	0	0	2,312	0
TOTAL ONE-TIME	2,623	0	0	0	0	0	2,623	0
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	27	27	41	41	41	41	217	41
Civ Salary	465	465	1,014	1,563	1,563	1,563	6,633	1,563
MIL PERSONNEL								
Off Salary	0	0	562	1,125	1,125	1,125	3,937	1,125
Enl Salary	0	0	82	165	165	165	577	165
House Allow	1,261	1,261	1,454	1,454	1,454	1,454	8,338	1,454
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	3,048	3,048	3,048	3,048	3,048	3,048	18,289	3,048
TOTAL RECUR	4,801	4,801	6,202	7,395	7,395	7,395	37,991	7,395
TOTAL SAVINGS	7,424	4,801	6,202	7,395	7,395	7,395	40,614	7,395

Department : Technical JCSG  
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ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	1,064	0	485	0	0	0	1,549	
Civ Moving	8,987	0	142	0	0	0	9,129	
Info Tech	51	0	0	0	0	0	51	
Other	83	15	47	0	0	0	145	
MIL PERSONNEL								
Mil Moving	182	0	102	0	0	0	284	
OTHER								
HAP / RSE	39	0	3	0	0	0	42	
Environmental	96	50	0	0	0	0	146	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	-2,312	0	2,226	0	0	0	-86	
TOTAL ONE-TIME	10,502	65	3,006	0	0	0	13,427	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	3,046	3,046	3,177	3,177	3,177	3,177	18,802	3,177
Civ Salary	-465	-465	-748	-1,031	-1,031	-1,031	-4,771	-1,031
TRICARE	46	46	46	46	46	46	277	46
MIL PERSONNEL								
Mil Salary	0	0	-291	-582	-582	-582	-2,038	-582
House Allow	-499	-499	-640	-640	-640	-640	-3,557	-640
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	-3,048	-3,048	-3,048	-3,048	-3,048	-3,048	-18,289	-3,048
TOTAL RECUR	-920	-920	-1,504	-2,078	-2,078	-2,078	-9,577	-2,078
TOTAL NET COST	7,270	-855	1,502	-2,078	-2,078	-2,078	1,684	-2,078

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Base: BAILEY'S CROSSROADS, VA (5128L)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
<b>CONSTRUCTION</b>							
MILCON	0	0	0	0	0	0	0
<b>O&amp;M</b>							
<b>CIV SALARY</b>							
Civ RIFs	771	0	297	0	0	0	1,068
Civ Retire	223	0	12	0	0	0	235
<b>CIV MOVING</b>							
Per Diem	693	0	0	0	0	0	693
POV Miles	52	0	0	0	0	0	52
Home Purch	4,349	0	0	0	0	0	4,349
HHG	882	0	0	0	0	0	882
Misc	164	0	0	0	0	0	164
House Hunt	561	0	0	0	0	0	561
PPP	0	0	106	0	0	0	106
RITA	1,629	0	0	0	0	0	1,629
<b>FREIGHT</b>							
Packing	14	0	0	0	0	0	14
Freight	218	0	0	0	0	0	218
Vehicles	0	0	0	0	0	0	0
Unemployment	58	0	22	0	0	0	80
<b>OTHER</b>							
Info Tech	46	0	0	0	0	0	46
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>							
<b>MIL MOVING</b>							
Per Diem	36	0	0	0	0	0	36
POV Miles	21	0	0	0	0	0	21
HHG	267	0	0	0	0	0	267
Misc	64	0	0	0	0	0	64
<b>OTHER</b>							
Elim PCS	0	0	35	0	0	0	35
<b>OTHER</b>							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
<b>TOTAL ONE-TIME</b>	<b>10,050</b>	<b>0</b>	<b>473</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,523</b>

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 Option Pkg Name: Consolidate Combatant Cmdr C4ISR DAT&E at Colorado Springs, CO  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.04\BRAC2005.SFF

Base: BAILEY'S CROSSROADS, VA (5128L)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	10,050	0	473	0	0	0	10,523	0
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	245	0	0	0	0	0	245	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	2,076	0	0	0	0	0	2,076	
TOTAL ONE-TIME	2,321	0	0	0	0	0	2,321	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	412	825	825	825	2,887	825
MIL PERSONNEL								
Off Salary	0	0	187	375	375	375	1,312	375
Enl Salary	0	0	41	82	82	82	288	82
House Allow	1,048	1,048	1,113	1,113	1,113	1,113	6,547	1,113
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	2,738	2,738	2,738	2,738	2,738	2,738	16,428	2,738
TOTAL RECUR	3,786	3,786	4,492	5,133	5,133	5,133	27,462	5,133
TOTAL SAVINGS	6,106	3,786	4,492	5,133	5,133	5,133	29,783	5,133

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\TECH-0047\Move2008\15% Admin only\Consolidate Combatant Cmdr C4ISR DAT&E at Colorado Springs, CO01Feb05Admin\_reduction\_Criteria\_8\_MILCON.CBR  
 Option Pkg Name: Consolidate Combatant Cmdr C4ISR DAT&E at Colorado Springs, CO  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.04\BRAC2005.SFF

Base: BAILEY'S CROSSROADS, VA (5128L)							
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	994	0	309	0	0	0	1,303
Civ Moving	8,563	0	106	0	0	0	8,669
Info Tech	46	0	0	0	0	0	46
Other	58	0	22	0	0	0	80
MIL PERSONNEL							
Mil Moving	144	0	35	0	0	0	180
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	-2,076	0	0	0	0	0	-2,076
TOTAL ONE-TIME	7,729	0	473	0	0	0	8,202
RECURRING NET							
2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	-----	-----
FAM HOUSE OPS							
O&M	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Civ Salary	0	0	-412	-825	-825	-825	-2,887
TRICARE	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Salary	0	0	-229	-457	-457	-457	-1,601
House Allow	-1,048	-1,048	-1,113	-1,113	-1,113	-1,113	-6,547
OTHER							
Procurement	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0
Misc Recur	-2,738	-2,738	-2,738	-2,738	-2,738	-2,738	-16,428
TOTAL RECUR	-3,786	-3,786	-4,492	-5,133	-5,133	-5,133	-27,462
TOTAL NET COST	3,943	-3,786	-4,019	-5,133	-5,133	-5,133	-19,260

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\TECH-0047\Move2008\15% Admin only\Consolidate Combatant Cmdr C4ISR DAT&E at Colorado Springs, CO01Feb05Admin\_reduction\_Criteria\_8\_MILCON.CBR  
 Option Pkg Name: Consolidate Combatant Cmdr C4ISR DAT&E at Colorado Springs, CO  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.04\BRAC2005.SFF

Base: MONMOUTH, NJ (34558)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	1	0	0	0	0	0	1
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	10	8	6	0	0	0	24
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	1	0	0	0	0	0	1
POV Miles	1	0	0	0	0	0	1
HHG	7	0	0	0	0	0	7
Misc	2	0	0	0	0	0	2
OTHER							
Elim PCS	0	0	14	0	0	0	14
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	23	8	20	0	0	0	51

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\TECH-0047\Move2008\15% Admin only\Consolidate Combatant Cmdr C4ISR DAT&E at Colorado Springs, CO01Feb05Admin\_reduction\_Criteria\_8\_MILCON.CBR  
 Option Pkg Name: Consolidate Combatant Cmdr C4ISR DAT&E at Colorado Springs, CO  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.04\BRAC2005.SFF

Base: MONMOUTH, NJ (34558)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
<b>O&amp;M</b>								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
<b>OTHER</b>								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	23	8	20	0	0	0	51	0
<b>ONE-TIME SAVES</b>								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----	----	----	----	----	----	----	-----	
<b>CONSTRUCTION</b>								
MILCON	0	0	0	0	0	0	0	
<b>O&amp;M</b>								
1-Time Move	0	0	0	0	0	0	0	
<b>MIL PERSONNEL</b>								
Mil Moving	6	0	0	0	0	0	6	
<b>OTHER</b>								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	6	0	0	0	0	0	6	
<b>RECURRINGSAVES</b>								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
<b>O&amp;M</b>								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	12	12	24	24	24	24	120	24
Civ Salary	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Off Salary	0	0	62	125	125	125	437	125
Enl Salary	0	0	41	82	82	82	288	82
House Allow	43	43	87	87	87	87	435	87
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	55	55	215	318	318	318	1,281	318
TOTAL SAVINGS	61	55	215	318	318	318	1,287	318

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\TECH-0047\Move2008\15% Admin only\Consolidate Combatant Cmdr C4ISR DAT&E at Colorado Springs, CO01Feb05Admin\_reduction\_Criteria\_8\_MILCON.CBR  
 Option Pkg Name: Consolidate Combatant Cmdr C4ISR DAT&E at Colorado Springs, CO  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.04\BRAC2005.SFF

Base: MONMOUTH, NJ (34558)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
<b>CONSTRUCTION</b>								
MILCON	0	0	0	0	0	0	0	
<b>O&amp;M</b>								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	1	0	0	0	0	0	1	
Info Tech	0	0	0	0	0	0	0	
Other	10	8	6	0	0	0	24	
<b>MIL PERSONNEL</b>								
Mil Moving	5	0	14	0	0	0	20	
<b>OTHER</b>								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
<b>TOTAL ONE-TIME</b>	<b>17</b>	<b>8</b>	<b>20</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45</b>	
<b>RECURRING NET</b>								
-----(\$K)-----	----	----	----	----	----	----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
<b>O&amp;M</b>								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	-12	-12	-24	-24	-24	-24	-120	-24
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Mil Salary	0	0	-104	-207	-207	-207	-726	-207
House Allow	-43	-43	-87	-87	-87	-87	-435	-87
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
<b>TOTAL RECUR</b>	<b>-55</b>	<b>-55</b>	<b>-215</b>	<b>-318</b>	<b>-318</b>	<b>-318</b>	<b>-1,281</b>	<b>-318</b>
<b>TOTAL NET COST</b>	<b>-38</b>	<b>-48</b>	<b>-194</b>	<b>-318</b>	<b>-318</b>	<b>-318</b>	<b>-1,236</b>	<b>-318</b>

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\TECH-0047\Move2008\15% Admin only\Consolidate Combatant Cmdr C4ISR DAT&E at Colorado Springs, CO01Feb05Admin\_reduction\_Criteria\_8\_MILCON.CBR  
 Option Pkg Name: Consolidate Combatant Cmdr C4ISR DAT&E at Colorado Springs, CO  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.04\BRAC2005.SFF

Base: NAVSUPPACT PANMA CTY, FL (N61008)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	57	0	57	0	0	0	115
Civ Retire	12	0	0	0	0	0	12
CIV MOVING							
Per Diem	34	0	0	0	0	0	34
POV Miles	2	0	0	0	0	0	2
Home Purch	95	0	0	0	0	0	95
HHG	42	0	0	0	0	0	42
Misc	8	0	0	0	0	0	8
House Hunt	27	0	0	0	0	0	27
PPP	0	0	0	0	0	0	0
RITA	47	0	0	0	0	0	47
FREIGHT							
Packing	1	0	0	0	0	0	1
Freight	10	0	0	0	0	0	10
Vehicles	0	0	0	0	0	0	0
Unemployment	4	0	4	0	0	0	9
OTHER							
Info Tech	4	0	0	0	0	0	4
Prog Manage	10	7	6	0	0	0	23
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	6	0	0	0	0	0	6
POV Miles	3	0	0	0	0	0	3
HHG	46	0	0	0	0	0	46
Misc	11	0	0	0	0	0	11
OTHER							
Elim PCS	0	0	10	0	0	0	10
OTHER							
HAP / RSE	39	0	3	0	0	0	42
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	460	7	81	0	0	0	549

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\TECH-0047\Move2008\15% Admin only\Consolidate Combatant Cmdr C4ISR DAT&E at Colorado Springs, CO01Feb05Admin\_reduction\_Criteria\_8\_MILCON.CBR  
 Option Pkg Name: Consolidate Combatant Cmdr C4ISR DAT&E at Colorado Springs, CO  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.04\BRAC2005.SFF

Base: NAVSUPPACT PANAMA CTY, FL (N61008)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
<b>O&amp;M</b>								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
<b>OTHER</b>								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
<b>TOTAL COSTS</b>	<b>460</b>	<b>7</b>	<b>81</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>549</b>	<b>0</b>
<b>ONE-TIME SAVES</b>								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----	----	----	----	----	----	----	-----	
<b>CONSTRUCTION</b>								
MILCON	0	0	0	0	0	0	0	
<b>O&amp;M</b>								
1-Time Move	0	0	0	0	0	0	0	
<b>MIL PERSONNEL</b>								
Mil Moving	43	0	0	0	0	0	43	
<b>OTHER</b>								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	43	0	0	0	0	0	43	
<b>RECURRINGSAVES</b>								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
<b>O&amp;M</b>								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	15	15	17	17	17	17	98	17
Civ Salary	0	0	33	66	66	66	233	66
<b>MIL PERSONNEL</b>								
Off Salary	0	0	62	125	125	125	437	125
Enl Salary	0	0	0	0	0	0	0	0
House Allow	97	97	110	110	110	110	633	110
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	112	112	222	318	318	318	1,401	318
<b>TOTAL SAVINGS</b>	<b>156</b>	<b>112</b>	<b>222</b>	<b>318</b>	<b>318</b>	<b>318</b>	<b>1,444</b>	<b>318</b>

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\TECH-0047\Move2008\15% Admin only\Consolidate Combatant Cmdr C4ISR DAT&E at Colorado Springs, CO01Feb05Admin\_reduction\_Criteria\_8\_MILCON.CBR  
 Option Pkg Name: Consolidate Combatant Cmdr C4ISR DAT&E at Colorado Springs, CO  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.04\BRAC2005.SFF

Base: NAVSUPPACT PANAMA CTY, FL (N61008)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	69	0	57	0	0	0	127	
Civ Moving	267	0	0	0	0	0	267	
Info Tech	4	0	0	0	0	0	4	
Other	14	7	10	0	0	0	32	
MIL PERSONNEL								
Mil Moving	23	0	10	0	0	0	34	
OTHER								
HAP / RSE	39	0	3	0	0	0	42	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	417	7	81	0	0	0	506	
RECURRING NET								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	-15	-15	-17	-17	-17	-17	-98	-17
Civ Salary	0	0	-33	-66	-66	-66	-233	-66
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	-62	-125	-125	-125	-437	-125
House Allow	-97	-97	-110	-110	-110	-110	-633	-110
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-112	-112	-222	-318	-318	-318	-1,401	-318
TOTAL NET COST	304	-105	-140	-318	-318	-318	-895	-318

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\TECH-0047\Move2008\15% Admin only\Consolidate Combatant Cmdr C4ISR DAT&E at Colorado Springs, CO01Feb05Admin\_reduction\_Criteria\_8\_MILCON.CBR  
 Option Pkg Name: Consolidate Combatant Cmdr C4ISR DAT&E at Colorado Springs, CO  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.04\BRAC2005.SFF

Base: ROSSLYN LEASE, VA (510L1)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	119	0	0	0	119
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	13	0	0	0	0	0	13
POV Miles	1	0	0	0	0	0	1
Home Purch	79	0	0	0	0	0	79
HHG	16	0	0	0	0	0	16
Misc	3	0	0	0	0	0	3
House Hunt	10	0	0	0	0	0	10
PPP	0	0	35	0	0	0	35
RITA	30	0	0	0	0	0	30
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	4	0	0	0	0	0	4
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	9	0	0	0	9
OTHER							
Info Tech	1	0	0	0	0	0	1
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	2	0	0	0	0	0	2
POV Miles	1	0	0	0	0	0	1
HHG	18	0	0	0	0	0	18
Misc	4	0	0	0	0	0	4
OTHER							
Elim PCS	0	0	42	0	0	0	42
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	183	0	205	0	0	0	388

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\TECH-0047\Move2008\15% Admin only\Consolidate Combatant Cmdr C4ISR DAT&E at Colorado Springs, CO01Feb05Admin\_reduction\_Criteria\_8\_MILCON.CBR  
 Option Pkg Name: Consolidate Combatant Cmdr C4ISR DAT&E at Colorado Springs, CO  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.04\BRAC2005.SFF

Base: ROSSLYN LEASE, VA (510L1)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	183	0	205	0	0	0	388	0
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	17	0	0	0	0	0	17	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	236	0	0	0	0	0	236	
TOTAL ONE-TIME	253	0	0	0	0	0	253	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	103	206	206	206	722	206
MIL PERSONNEL								
Off Salary	0	0	250	500	500	500	1,750	500
Enl Salary	0	0	0	0	0	0	0	0
House Allow	72	72	144	144	144	144	722	144
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	310	310	310	310	310	310	1,861	310
TOTAL RECUR	382	382	808	1,161	1,161	1,161	5,055	1,161
TOTAL SAVINGS	635	382	808	1,161	1,161	1,161	5,307	1,161

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\TECH-0047\Move2008\15% Admin only\Consolidate Combatant Cmdr C4ISR DAT&E at Colorado Springs, CO01Feb05Admin\_reduction\_Criteria\_8\_MILCON.CBR  
 Option Pkg Name: Consolidate Combatant Cmdr C4ISR DAT&E at Colorado Springs, CO  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.04\BRAC2005.SFF

Base: ROSSLYN LEASE, VA (510L1)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	119	0	0	0	119	
Civ Moving	156	0	35	0	0	0	192	
Info Tech	1	0	0	0	0	0	1	
Other	0	0	9	0	0	0	9	
MIL PERSONNEL								
Mil Moving	9	0	42	0	0	0	50	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	-236	0	0	0	0	0	-236	
TOTAL ONE-TIME	-69	0	205	0	0	0	135	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	-103	-206	-206	-206	-722	-206
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	-250	-500	-500	-500	-1,750	-500
House Allow	-72	-72	-144	-144	-144	-144	-722	-144
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	-310	-310	-310	-310	-310	-310	-1,861	-310
TOTAL RECUR	-382	-382	-808	-1,161	-1,161	-1,161	-5,055	-1,161
TOTAL NET COST	-452	-382	-603	-1,161	-1,161	-1,161	-4,919	-1,161

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\TECH-0047\Move2008\15% Admin only\Consolidate Combatant Cmdr C4ISR DAT&E at Colorado Springs, CO01Feb05Admin\_reduction\_Criteria\_8\_MILCON.CBR  
 Option Pkg Name: Consolidate Combatant Cmdr C4ISR DAT&E at Colorado Springs, CO  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.04\BRAC2005.SFF

Base: Peterson AFB, CO (TDKA)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	96	50	0	0	0	0	146
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	2,226	0	0	0	2,226
TOTAL ONE-TIME	96	50	2,226	0	0	0	2,372

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\TECH-0047\Move2008\15% Admin only\Consolidate Combatant Cmdr C4ISR DAT&E at Colorado Springs, CO01Feb05Admin\_reduction\_Criteria\_8\_MILCON.CBR  
 Option Pkg Name: Consolidate Combatant Cmdr C4ISR DAT&E at Colorado Springs, CO  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.04\BRAC2005.SFF

Base: Peterson AFB, CO (TDKA)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	2,998	2,998	3,142	3,142	3,142	3,142	18,565	3,142
Civ Salary	0	0	266	532	532	532	1,862	532
TRICARE	46	46	46	46	46	46	277	46
MIL PERSONNEL								
Off Salary	0	0	312	625	625	625	2,187	625
Enl Salary	0	0	41	82	82	82	288	82
House Allow	762	762	814	814	814	814	4,781	814
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	3,806	3,806	4,622	5,242	5,242	5,242	27,960	5,242
TOTAL COSTS	3,902	3,856	6,848	5,242	5,242	5,242	30,332	5,242
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	443	443	443	443	443	443	2,657	443
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	443	443	443	443	443	443	2,657	443
TOTAL SAVINGS	443	443	443	443	443	443	2,657	443

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\TECH-0047\Move2008\15% Admin only\Consolidate Combatant Cmdr C4ISR DAT&E at Colorado Springs, CO01Feb05Admin\_reduction\_Criteria\_8\_MILCON.CBR  
 Option Pkg Name: Consolidate Combatant Cmdr C4ISR DAT&E at Colorado Springs, CO  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.04\BRAC2005.SFF

Base: Peterson AFB, CO (TDKA)	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET								
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	96	50	0	0	0	0	146	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	2,226	0	0	0	2,226	
TOTAL ONE-TIME	96	50	2,226	0	0	0	2,372	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	2,998	2,998	3,142	3,142	3,142	3,142	18,565	3,142
Civ Salary	-443	-443	-177	89	89	89	-795	89
TRICARE	46	46	46	46	46	46	277	46
MIL PERSONNEL								
Mil Salary	0	0	354	707	707	707	2,475	707
House Allow	762	762	814	814	814	814	4,781	814
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	3,363	3,363	4,180	4,799	4,799	4,799	25,303	4,799
TOTAL NET COST	3,459	3,413	6,406	4,799	4,799	4,799	27,675	4,799

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\TECH-0047\Move2008\15% Admin only\Consolidate Combatant Cmdr C4ISR DAT&E at Colorado Springs, CO01Feb05Admin\_reduction\_Criteria\_8\_MILCON.CBR  
 Option Pkg Name: Consolidate Combatant Cmdr C4ISR DAT&E at Colorado Springs, CO  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.04\BRAC2005.SFF

Base: BASE X (AIR FORCE), US (xusaf)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\TECH-0047\Move2008\15% Admin only\Consolidate Combatant Cmdr C4ISR DAT&E at Colorado Springs, CO01Feb05Admin\_reduction\_Criteria\_8\_MILCON.CBR  
 Option Pkg Name: Consolidate Combatant Cmdr C4ISR DAT&E at Colorado Springs, CO  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.04\BRAC2005.SFF

Base: BASE X (AIR FORCE), US (xusaf)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	76	76	76	76	76	76	454	76
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	76	76	76	76	76	76	454	76
TOTAL COSTS	76	76	76	76	76	76	454	76
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	22	22	22	22	22	22	135	22
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	22	22	22	22	22	22	135	22
TOTAL SAVINGS	22	22	22	22	22	22	135	22

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\TECH-0047\Move2008\15% Admin only\Consolidate Combatant Cmdr C4ISR DAT&E at Colorado Springs, CO01Feb05Admin\_reduction\_Criteria\_8\_MILCON.CBR  
 Option Pkg Name: Consolidate Combatant Cmdr C4ISR DAT&E at Colorado Springs, CO  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.04\BRAC2005.SFF

Base: BASE X (AIR FORCE), US (xusaf)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	76	76	76	76	76	76	454	76
Civ Salary	-22	-22	-22	-22	-22	-22	-135	-22
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	53	53	53	53	53	53	319	53
TOTAL NET COST	53	53	53	53	53	53	319	53

**TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.04)**

Data As Of 2/1/2005 12:31:36 PM, Report Created 2/1/2005 3:50:46 PM

Department : Technical JCSG  
Scenario File : Z:\COBRA Database\TECH-0047\Move2008\15% Admin only\Consolidate Combatant Cmdr C4ISR DAT&E at Colorado Springs, CO01Feb05Admin\_reduction\_Criteria\_8\_MILCON.CBR  
Option Pkg Name: Consolidate Combatant Cmdr C4ISR DAT&E at Colorado Springs, CO  
Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.04\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
-----	-----	-----	-----
BAILEY'S CROSSROADS	0	0	0
MONMOUTH	0	0	0
NAVSUPPACT PANMA CTY	0	0	0
ROSSLYN LEASE	0	0	0
Peterson AFB	0	0	0
BASE X (AIR FORCE)	0	0	0
-----	-----	-----	-----
Totals:	0	0	0

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.04)

Data As Of 2/1/2005 12:31:36 PM, Report Created 2/1/2005 3:50:46 PM

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\TECH-0047\Move2008\15% Admin only\Consolidate Combatant Cmdr C4ISR DAT&E at Colorado Springs, CO01Feb05Admin\_reduction\_Criteria\_8\_MILCON.CBR  
 Option Pkg Name: Consolidate Combatant Cmdr C4ISR DAT&E at Colorado Springs, CO  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.04\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	7,269,620	7,157,760	7,157,760
2007	-854,877	-816,019	6,341,741
2008	1,502,285	1,390,206	7,731,947
2009	-2,077,609	-1,863,895	5,868,052
2010	-2,077,609	-1,806,976	4,061,076
2011	-2,077,609	-1,751,794	2,309,282
2012	-2,077,609	-1,698,298	610,984
2013	-2,077,609	-1,646,435	-1,035,451
2014	-2,077,609	-1,596,156	-2,631,607
2015	-2,077,609	-1,547,412	-4,179,019
2016	-2,077,609	-1,500,158	-5,679,177
2017	-2,077,609	-1,454,346	-7,133,523
2018	-2,077,609	-1,409,933	-8,543,455
2019	-2,077,609	-1,366,876	-9,910,332
2020	-2,077,609	-1,325,134	-11,235,466
2021	-2,077,609	-1,284,667	-12,520,134
2022	-2,077,609	-1,245,436	-13,765,570
2023	-2,077,609	-1,207,403	-14,972,973
2024	-2,077,609	-1,170,531	-16,143,504
2025	-2,077,609	-1,134,785	-17,278,290

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.04)

Data As Of 2/1/2005 12:31:36 PM, Report Created 2/1/2005 3:50:46 PM

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\TECH-0047\Move2008\15% Admin only\Consolidate Combatant Cmdr C4ISR DAT&E at Colorado Springs, CO01Feb05Admin\_reduction\_Criteria\_8\_MILCON.CBR  
 Option Pkg Name: Consolidate Combatant Cmdr C4ISR DAT&E at Colorado Springs, CO  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.04\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	3,046	3,046	3,177	3,177	3,177	3,177	18,802	3,177
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>3,046</b>	<b>3,046</b>	<b>3,177</b>	<b>3,177</b>	<b>3,177</b>	<b>3,177</b>	<b>18,802</b>	<b>3,177</b>

BAILEY'S CROSSROADS, VA (5128L)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>							

MONMOUTH, NJ (34558)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	-12	-12	-24	-24	-24	-24	-120	-24
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>-12</b>	<b>-12</b>	<b>-24</b>	<b>-24</b>	<b>-24</b>	<b>-24</b>	<b>-120</b>	<b>-24</b>

NAVSUPPACT PANMA CTY, FL (N61008)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	-15	-15	-17	-17	-17	-17	-98	-17
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>-15</b>	<b>-15</b>	<b>-17</b>	<b>-17</b>	<b>-17</b>	<b>-17</b>	<b>-98</b>	<b>-17</b>

ROSSLYN LEASE, VA (510L1)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>							

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\TECH-0047\Move2008\15% Admin only\Consolidate Combatant Cmdr C4ISR DAT&E at Colorado Springs, CO01Feb05Admin\_reduction\_Criteria\_8\_MILCON.CBR  
 Option Pkg Name: Consolidate Combatant Cmdr C4ISR DAT&E at Colorado Springs, CO  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.04\BRAC2005.SFF

Peterson AFB, CO (TDKA)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	2,998	2,998	3,142	3,142	3,142	3,142	18,565	3,142
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>2,998</b>	<b>2,998</b>	<b>3,142</b>	<b>3,142</b>	<b>3,142</b>	<b>3,142</b>	<b>18,565</b>	<b>3,142</b>

BASE X (AIR FORCE), US (xusaf)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	76	76	76	76	76	76	454	76
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>76</b>	<b>76</b>	<b>76</b>	<b>76</b>	<b>76</b>	<b>76</b>	<b>454</b>	<b>76</b>

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.04) - Page 1/7

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Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\TECH-0047\Move2008\15% Admin only\Consolidate Combatant Cmdr C4ISR DAT&E at Colorado Springs, CO01Feb05Admin\_reduction\_Criteria\_8\_MILCON.CBR  
 Option Pkg Name: Consolidate Combatant Cmdr C4ISR DAT&E at Colorado Springs, CO  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.04\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		232	0	0	0	0	0	232
Early Retirement*	8.10%	19	0	0	0	0	0	19
Regular Retirement*	1.67%	3	0	0	0	0	0	3
Civilian Turnover*	9.16%	21	0	0	0	0	0	21
Civs Not Moving (RIFs)*	6.00%	14	0	0	0	0	0	14
Civilians Moving (the remainder)		175	0	0	0	0	0	175
Civilian Positions Available		57	0	0	0	0	0	57
CIVILIAN POSITIONS ELIMINATED		0	0	16	0	0	0	16
Early Retirement	8.10%	0	0	1	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	1	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	0	1
Priority Placement#	39.97%	0	0	6	0	0	0	6
Civilians Available to Move		0	0	7	0	0	0	7
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	7	0	0	0	7
CIVILIAN POSITIONS REALIGNING IN		232	0	0	0	0	0	232
Civilians Moving		175	0	0	0	0	0	175
New Civilians Hired		57	0	0	0	0	0	57
Other Civilian Additions		0	0	8	0	0	0	8
TOTAL CIVILIAN EARLY RETIRMENTS		19	0	1	0	0	0	20
TOTAL CIVILIAN RIFS		14	0	8	0	0	0	22
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	6	0	0	0	6
TOTAL CIVILIAN NEW HIRES		57	0	8	0	0	0	65

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\TECH-0047\Move2008\15% Admin only\Consolidate Combatant Cmdr C4ISR DAT&E at Colorado Springs, CO01Feb05Admin\_reduction\_Criteria\_8\_MILCON.CBR  
 Option Pkg Name: Consolidate Combatant Cmdr C4ISR DAT&E at Colorado Springs, CO  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.04\BRAC2005.SFF

Base: BAILEY'S CROSSROADS, VA (5128L)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	218	0	0	0	0	0	218
Early Retirement*	8.10%	18	0	0	0	0	18
Regular Retirement*	1.67%	3	0	0	0	0	3
Civilian Turnover*	9.16%	20	0	0	0	0	20
Civs Not Moving (RIFs)*	6.00%	13	0	0	0	0	13
Civilians Moving (the remainder)		164	0	0	0	0	164
Civilian Positions Available		54	0	0	0	0	54
CIVILIAN POSITIONS ELIMINATED	0	0	12	0	0	0	12
Early Retirement	8.10%	0	0	1	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	1	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	1
Priority Placement#	39.97%	0	0	5	0	0	5
Civilians Available to Move		0	0	4	0	0	4
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	4	0	0	4
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		18	0	1	0	0	19
TOTAL CIVILIAN RIFS		13	0	5	0	0	18
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	5	0	0	5
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\TECH-0047\Move2008\15% Admin only\Consolidate Combatant Cmdr C4ISR DAT&E at Colorado Springs, CO01Feb05Admin\_reduction\_Criteria\_8\_MILCON.CBR  
 Option Pkg Name: Consolidate Combatant Cmdr C4ISR DAT&E at Colorado Springs, CO  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.04\BRAC2005.SFF

Base: MONMOUTH, NJ (34558)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\TECH-0047\Move2008\15% Admin only\Consolidate Combatant Cmdr C4ISR DAT&E at Colorado Springs, CO01Feb05Admin\_reduction\_Criteria\_8\_MILCON.CBR  
 Option Pkg Name: Consolidate Combatant Cmdr C4ISR DAT&E at Colorado Springs, CO  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.04\BRAC2005.SFF

Base: NAVSUPPACT PANMA CTY, FL (N61008)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	11	0	0	0	0	0	11
Early Retirement*	8.10%	1	0	0	0	0	1
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	1	0	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	1	0	0	0	0	1
Civilians Moving (the remainder)		8	0	0	0	0	8
Civilian Positions Available		3	0	0	0	0	3
CIVILIAN POSITIONS ELIMINATED	0	0	1	0	0	0	1
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	1	0	0	1
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	1	0	0	1
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		1	0	0	0	0	1
TOTAL CIVILIAN RIFS		1	0	1	0	0	2
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\TECH-0047\Move2008\15% Admin only\Consolidate Combatant Cmdr C4ISR DAT&E at Colorado Springs, CO01Feb05Admin\_reduction\_Criteria\_8\_MILCON.CBR  
 Option Pkg Name: Consolidate Combatant Cmdr C4ISR DAT&E at Colorado Springs, CO  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.04\BRAC2005.SFF

Base: ROSSLYN LEASE, VA (510L1)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	3	0	0	0	0	0	3
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		3	0	0	0	0	3
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	3	0	0	0	3
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	1	0	0	1
Civilians Available to Move		0	0	2	0	0	2
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	2	0	0	2
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	2	0	0	2
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	1	0	0	1
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\TECH-0047\Move2008\15% Admin only\Consolidate Combatant Cmdr C4ISR DAT&E at Colorado Springs, CO01Feb05Admin\_reduction\_Criteria\_8\_MILCON.CBR  
 Option Pkg Name: Consolidate Combatant Cmdr C4ISR DAT&E at Colorado Springs, CO  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.04\BRAC2005.SFF

Base: Peterson AFB, CO (TDKA)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		209	0	0	0	0	0	209
Civilians Moving		157	0	0	0	0	0	157
New Civilians Hired		52	0	0	0	0	0	52
Other Civilian Additions		0	0	8	0	0	0	8
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		52	0	8	0	0	0	60

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\TECH-0047\Move2008\15% Admin only\Consolidate Combatant Cmdr C4ISR DAT&E at Colorado Springs, CO01Feb05Admin\_reduction\_Criteria\_8\_MILCON.CBR  
 Option Pkg Name: Consolidate Combatant Cmdr C4ISR DAT&E at Colorado Springs, CO  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.04\BRAC2005.SFF

Base: BASE X (AIR FORCE), US (xusaf)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	23	0	0	0	0	0	23
Civilians Moving	18	0	0	0	0	0	18
New Civilians Hired	5	0	0	0	0	0	5
Other Civilian Additions	0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS	0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS	0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES	5	0	0	0	0	0	5

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\TECH-0047\Move2008\15% Admin only\Consolidate Combatant Cmdr C4ISR DAT&E at Colorado Springs, CO01Feb05Admin\_reduction\_Criteria\_8\_MILCON.CBR  
 Option Pkg Name: Consolidate Combatant Cmdr C4ISR DAT&E at Colorado Springs, CO  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.04\BRAC2005.SFF

Base: BAILEY'S CROSSROADS, VA (5128L)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	282	94.63%	94.63%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	16	5.37%	5.37%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	298	100.00%	100.00%

Base: MONMOUTH, NJ (34558)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	2	50.00%	50.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	2	50.00%	50.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	4	100.00%	100.00%

Base: NAVSUPPACT PANMA CTY, FL (N61008)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	22	91.67%	91.67%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	2	8.33%	8.33%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	24	100.00%	100.00%

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\TECH-0047\Move2008\15% Admin only\Consolidate Combatant Cmdr C4ISR DAT&E at Colorado Springs, CO01Feb05Admin\_reduction\_Criteria\_8\_MILCON.CBR  
 Option Pkg Name: Consolidate Combatant Cmdr C4ISR DAT&E at Colorado Springs, CO  
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.04\BRAC2005.SFF

Base: ROSSLYN LEASE, VA (510L1)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	7	50.00%	50.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	7	50.00%	50.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	14	100.00%	100.00%

Base: Peterson AFB, CO (TDKA)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	290	95.39%	95.39%	0	0.00%	16.67%
2007	0	0.00%	4.61%	0	0.00%	16.67%
2008	14	4.61%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	304	100.00%	100.00%	0	0.00%	100.00%

Base: BASE X (AIR FORCE), US (xusaf)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	23	100.00%	100.00%	0	0.00%	16.67%
2007	0	0.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	23	100.00%	100.00%	0	0.00%	100.00%

# Economic Impact Report

This report depicts the economic impact of the following Scenarios:

TECH-0047: TECH-0047 Consolidate Combatant Commander C4ISR Development, Acquisition, Test and Evaluation at Colorado Springs, CO

The data in this report is rolled up by Region of Influence

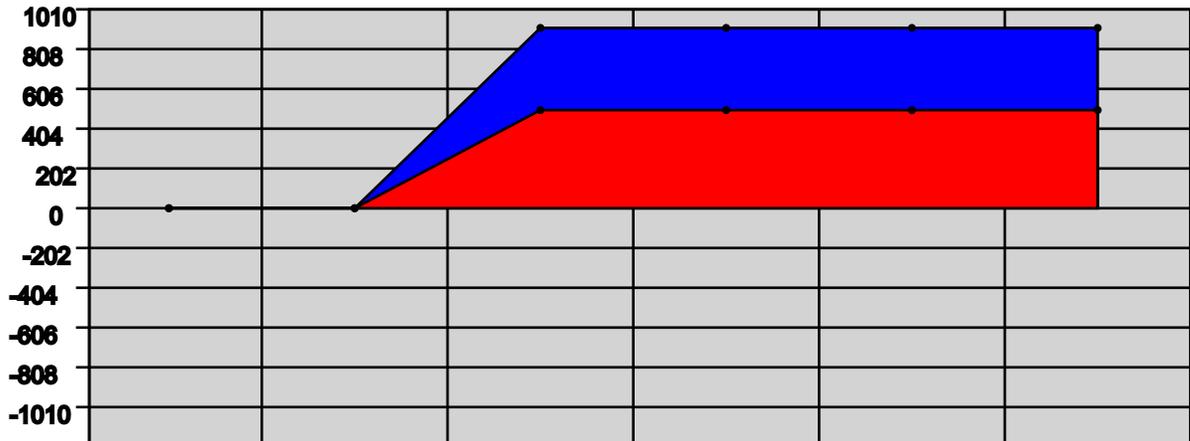
ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** Colorado Springs, CO Metropolitan Statistical Area  
**Base:** All Bases  
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	565,206
ROI Employment (2002):	349,783
Authorized Manpower (2005):	6,934
Authorized Manpower(2005) / ROI Employment(2002):	1.98%
Total Estimated Job Change:	919
Total Estimated Job Change / ROI Employment(2002):	0.26%

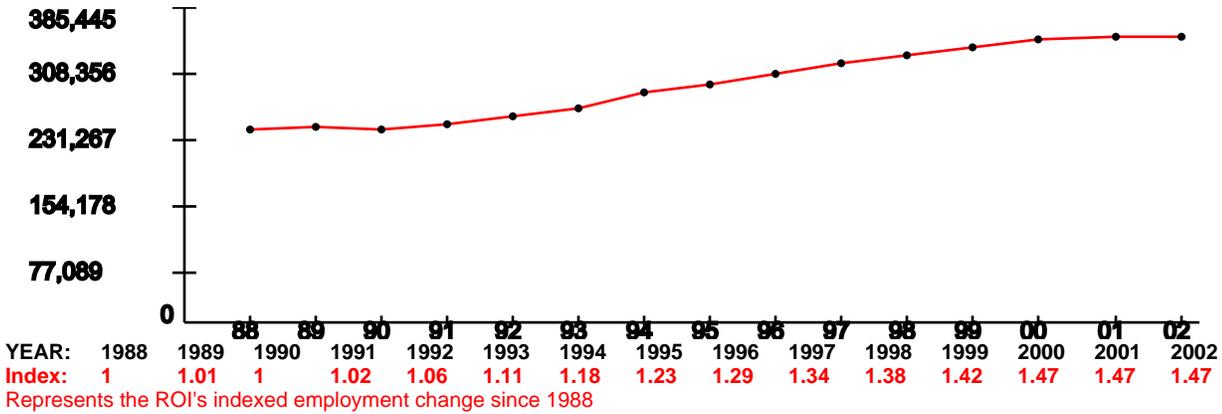
**Cumulative Job Change (Gain/Loss) Over Time:**



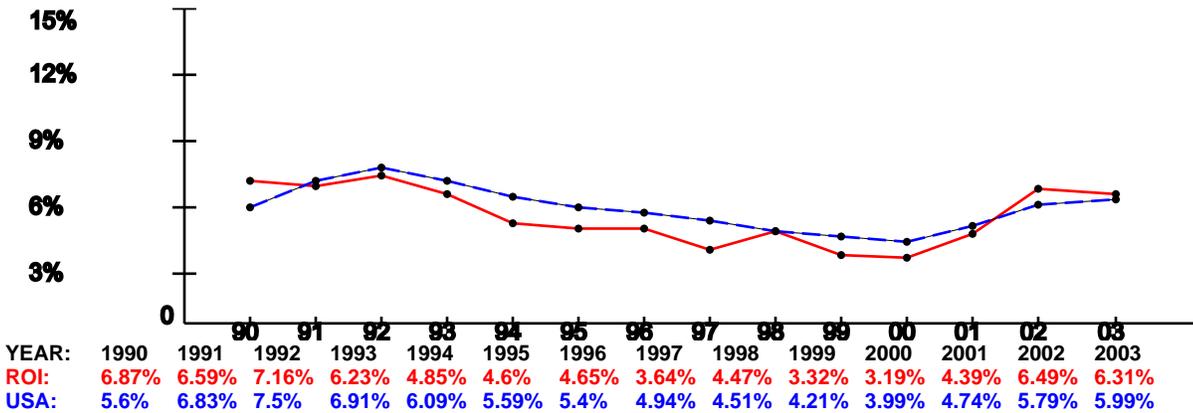
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	81	0	0	0
<b>Direct Civilian:</b>	0	0	209	0	0	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	206	0	0	0
<b>Cumulative Direct:</b>	0	0	496	496	496	496
<b>Cum Indir/Induc:</b>	0	0	423	423	423	423
<b>Cumulative Total:</b>	0	0	919	919	919	919

Colorado Springs, CO Metropolitan Statistical Area Trend Data

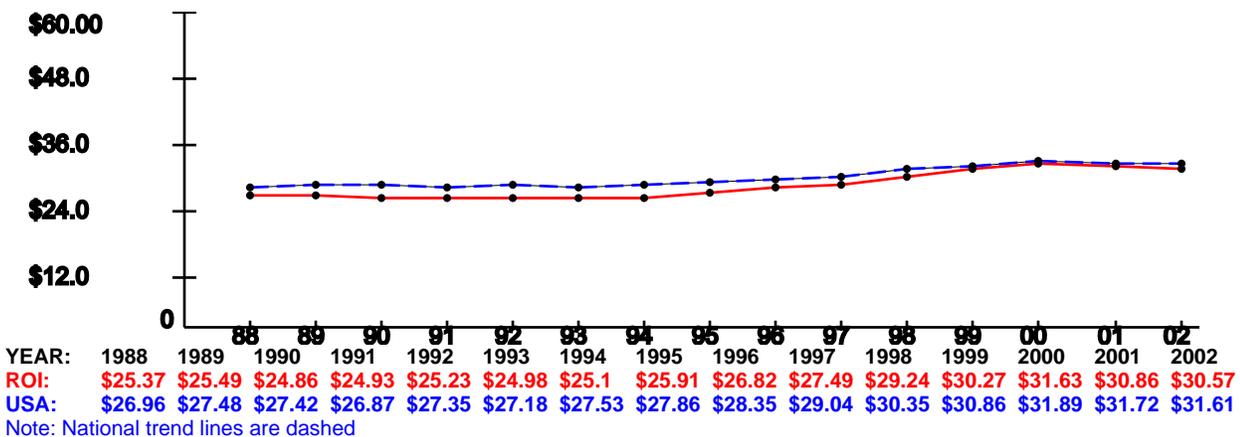
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



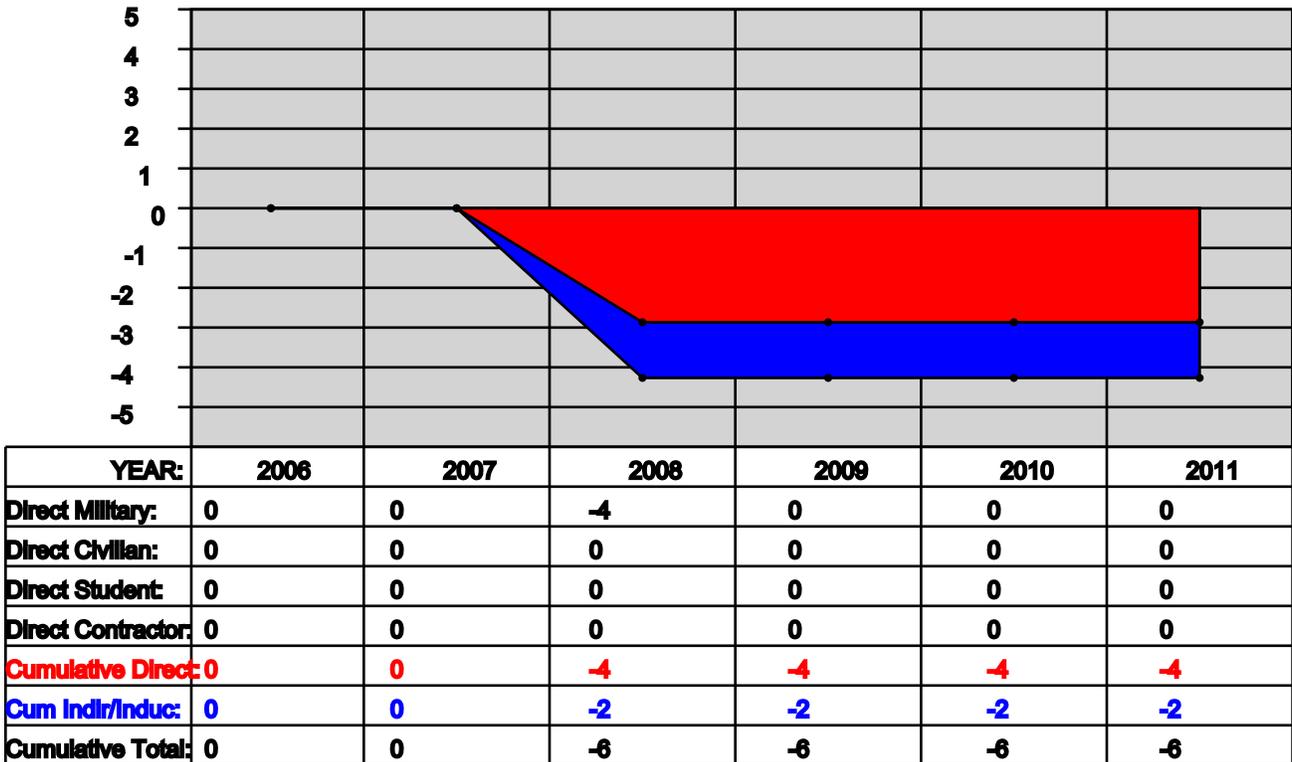
ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** Edison, NJ Metropolitan Division  
**Base:** All Bases  
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

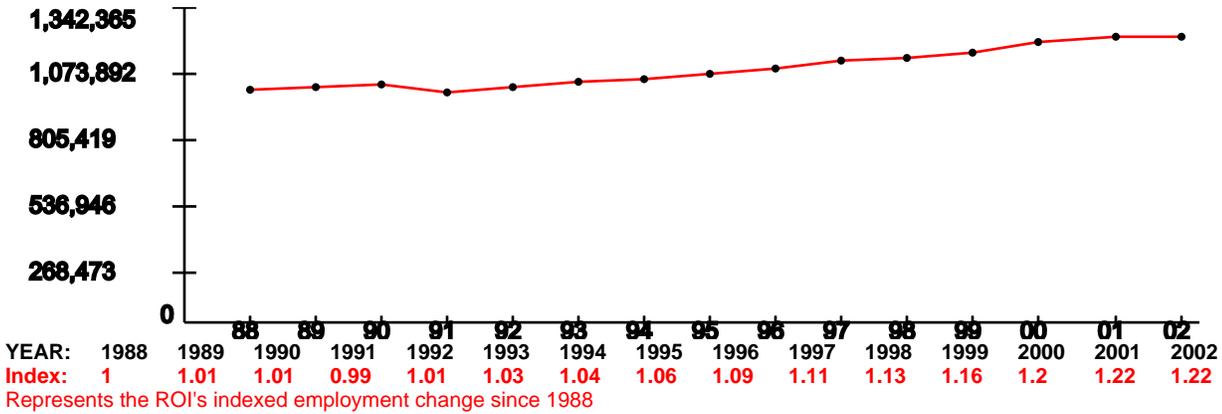
ROI Population (2002): 2,244,569  
 ROI Employment (2002): 1,220,335  
 Authorized Manpower (2005): 5,271  
 Authorized Manpower(2005) / ROI Employment(2002): 0.43%  
 Total Estimated Job Change: -6  
 Total Estimated Job Change / ROI Employment(2002): -0%

**Cumulative Job Change (Gain/Loss) Over Time:**

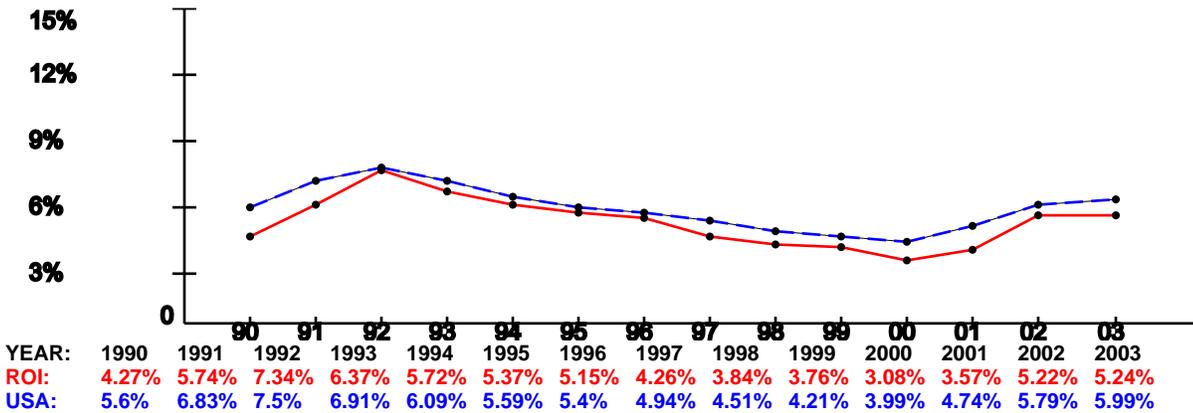


Edison, NJ Metropolitan Division Trend Data

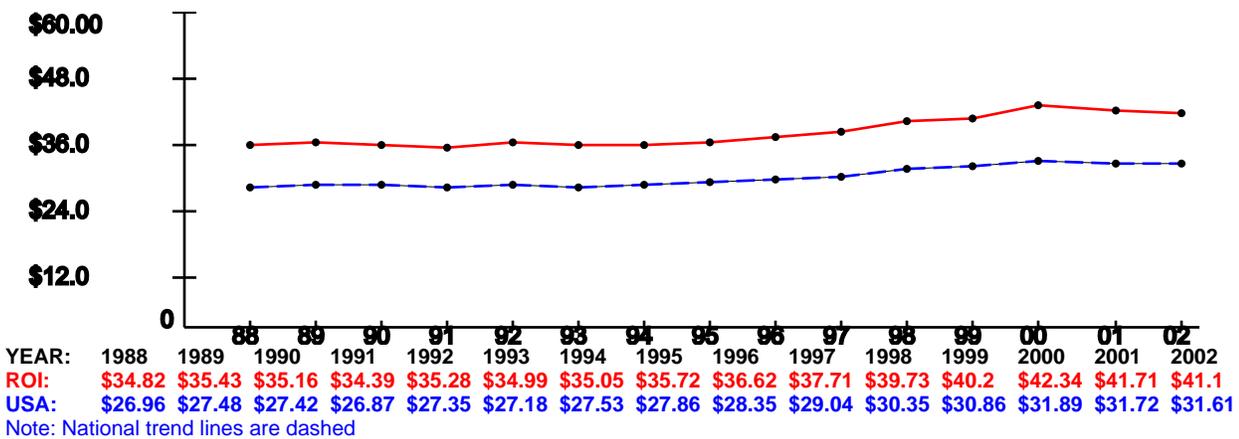
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



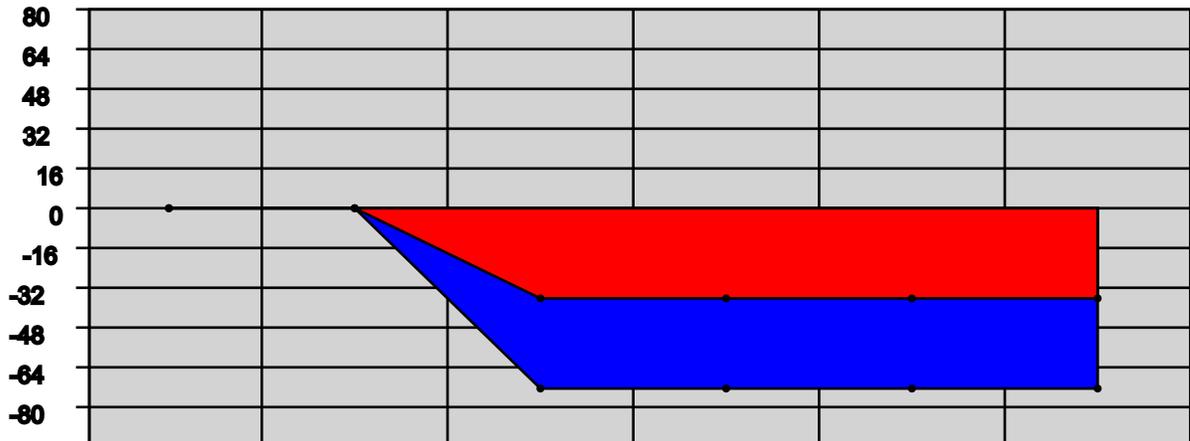
ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** Panama City-Lynn Haven, FL Metropolitan Statistical Area  
**Base:** All Bases  
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	152,313
ROI Employment (2002):	86,688
Authorized Manpower (2005):	4,736
Authorized Manpower(2005) / ROI Employment(2002):	5.46%
Total Estimated Job Change:	-72
Total Estimated Job Change / ROI Employment(2002):	-0.08%

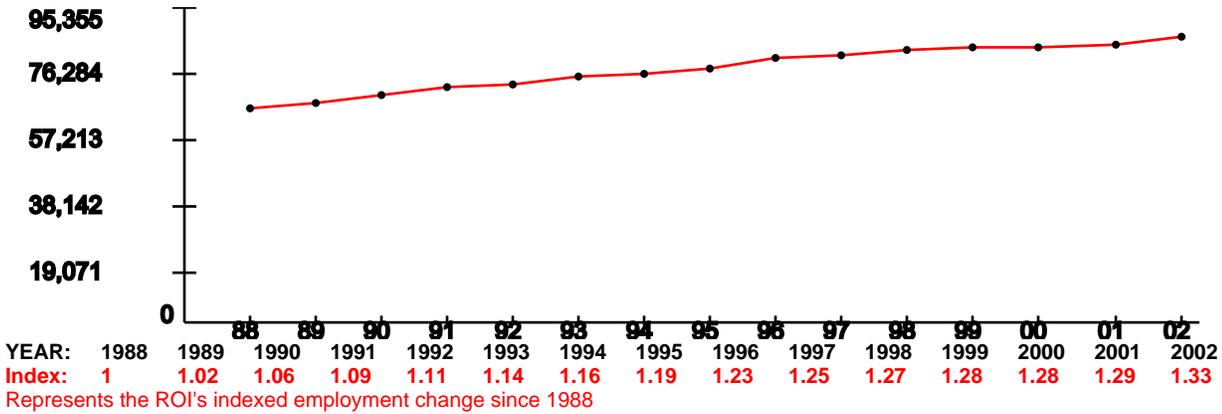
**Cumulative Job Change (Gain/Loss) Over Time:**



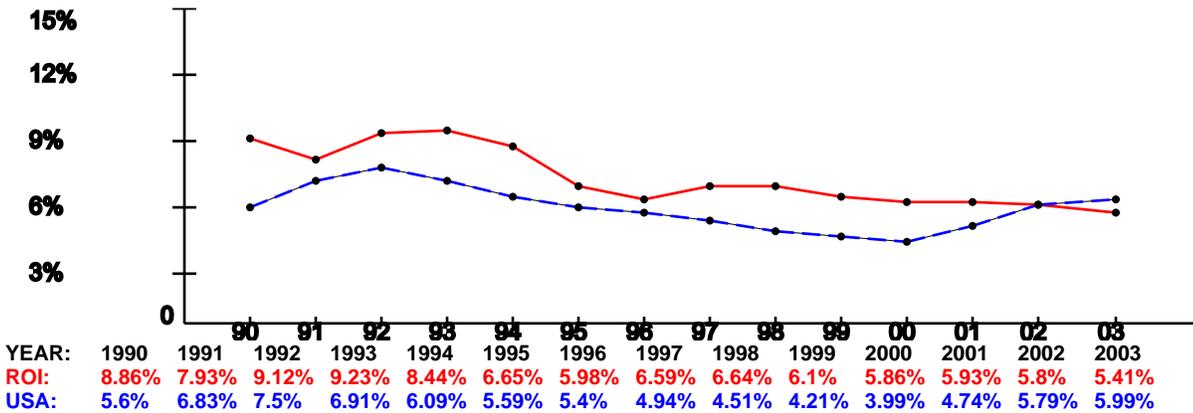
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	-12	0	0	0
<b>Direct Civilian:</b>	0	0	-12	0	0	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	-12	0	0	0
<b>Cumulative Direct:</b>	0	0	-36	-36	-36	-36
<b>Cum Indlr/Induc:</b>	0	0	-36	-36	-36	-36
<b>Cumulative Total:</b>	0	0	-72	-72	-72	-72

Panama City-Lynn Haven, FL Metropolitan Statistical Area Trend Data

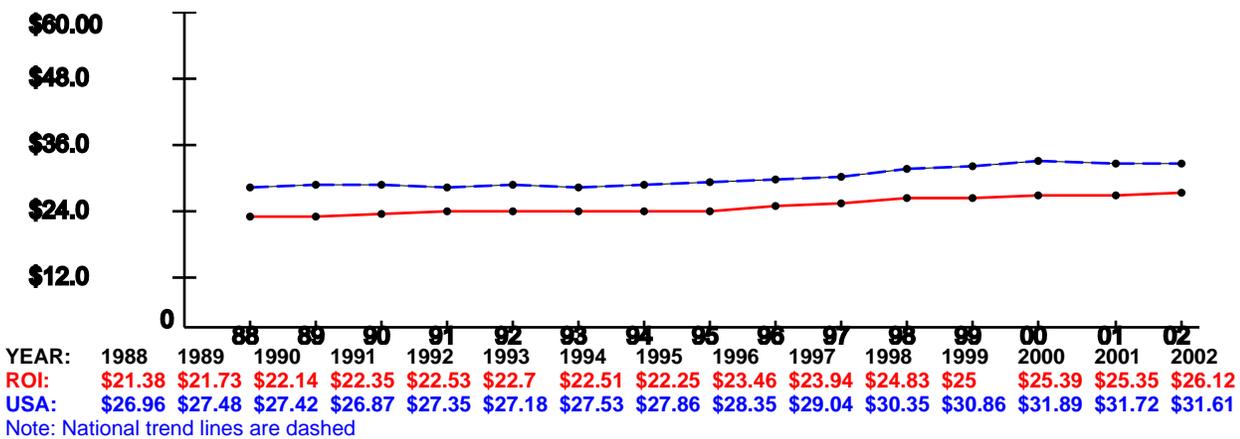
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



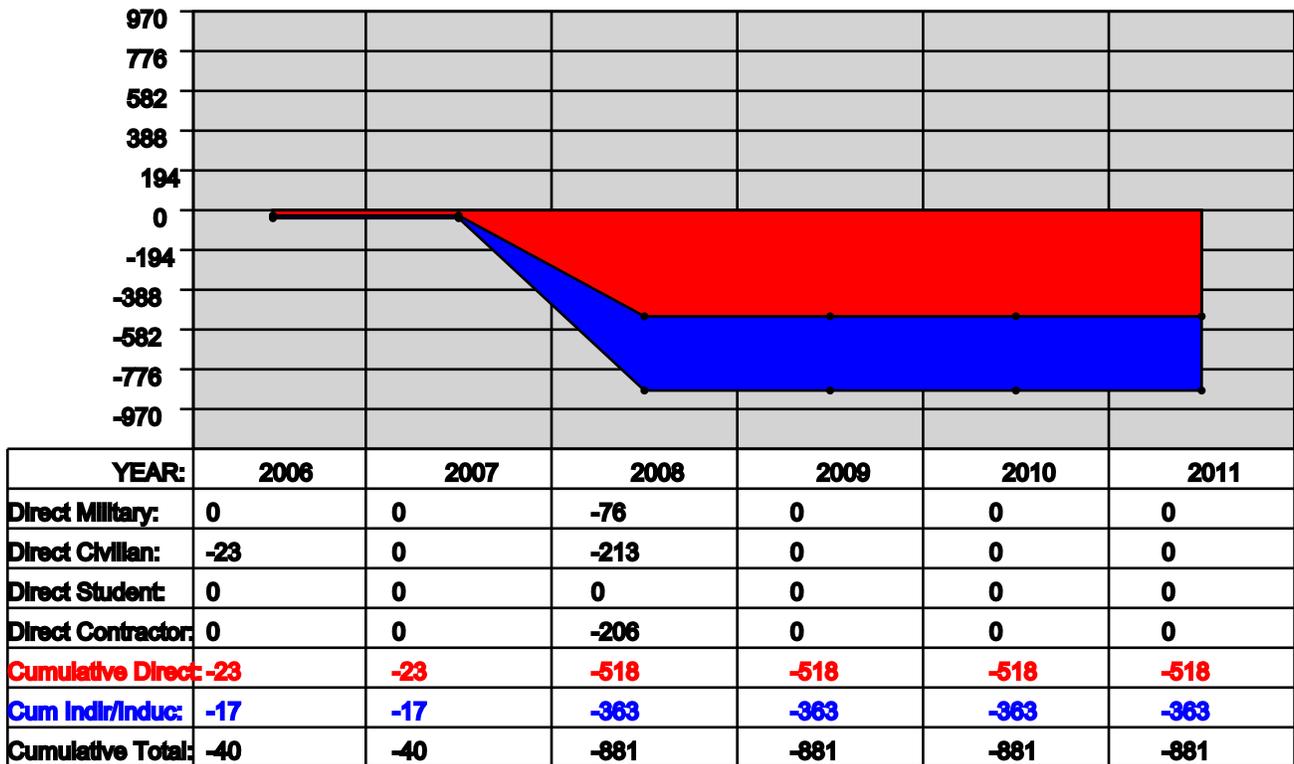
ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** All Bases  
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

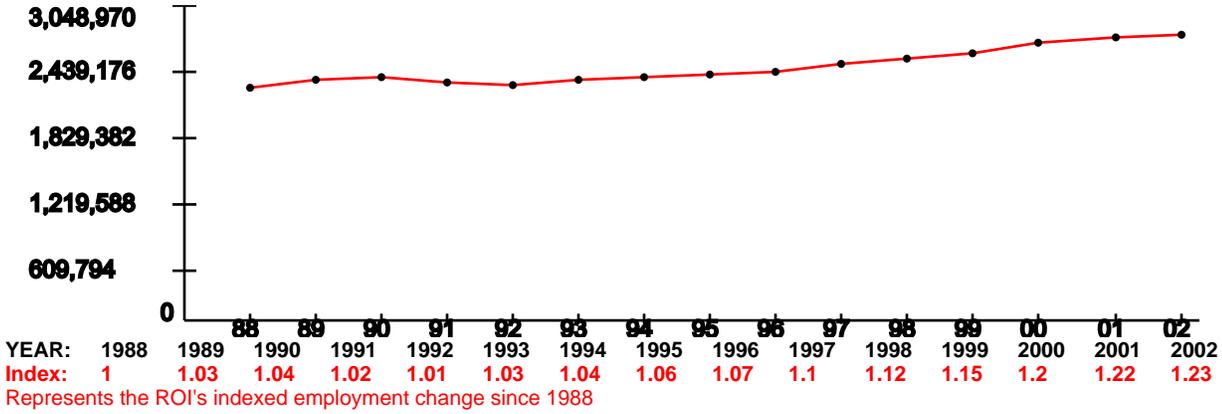
ROI Population (2002): 3,895,337  
 ROI Employment (2002): 2,771,791  
 Authorized Manpower (2005): 3,264  
 Authorized Manpower(2005) / ROI Employment(2002): 0.12%  
 Total Estimated Job Change: -881  
 Total Estimated Job Change / ROI Employment(2002): -0.03%

**Cumulative Job Change (Gain/Loss) Over Time:**

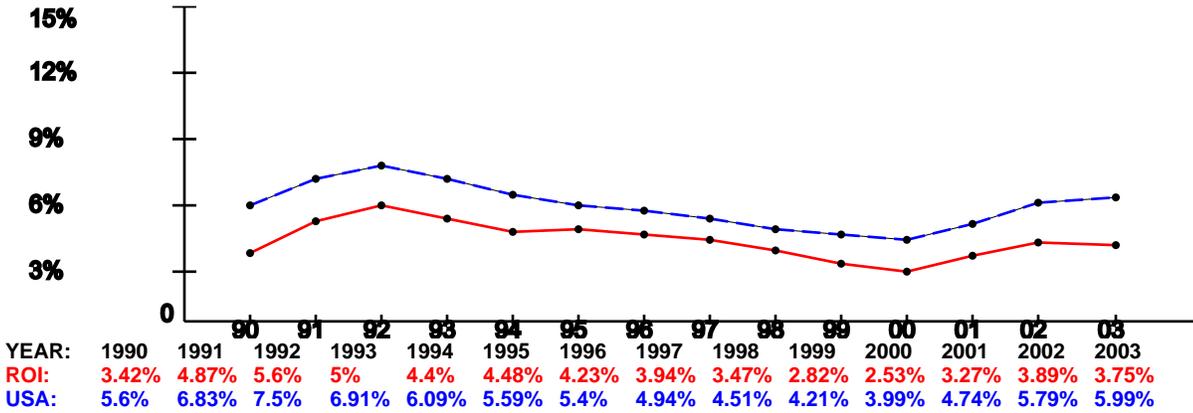


Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

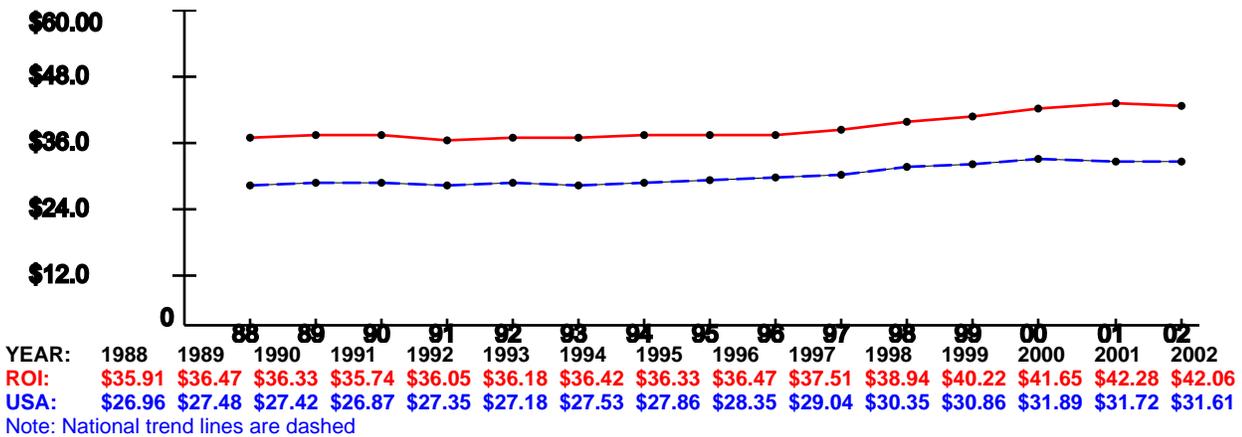
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



## FORT MONMOUTH, NJ

### Demographics

The following tables provide a short description of the area near the installation/activity. FORT MONMOUTH is 35.3 miles from New York, NY, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Monmouth-Ocean MSA	11,262,127

The following entities comprise the military housing area (MHA):

County/City	Population
Monmouth	615301
Ocean	510916
Total	1,126,217

### Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 54

### Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$54,865	Basis: MSA
Median House Value	(US Avg \$119,600)	\$160,700	
GS Locality Pay	("Rest of US" 10.9%)	19.3%	
O-3 with Dependents BAH Rate		\$2,098	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State			

### Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

*This document may contain information protected from disclosure by public law, regulations or orders.*

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	163,099	60 of 60 districts
Students Enrolled	150,368	60 of 60 districts
Average Pupil/Teacher Ratio	11.9:1	60 of 60 districts
High School Students Enrolled	41,901	26 of 26 districts
Average High School Graduation Rate (US Avg 67.3%)	92.4%	26 of 26 districts
Average Composite SAT I Score (US Avg 1026)	1023	26 of 26 districts
Average ACT Score (US Avg 20.8)		
Available Graduate/PhD Programs	6	
Available Colleges and/or Universities	9	
Available Vocational and/or Technical Schools	2	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	4.2%	3.5%	3.8%	5.3%	5.4%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.1%	1.7%	1.6%	1.5%	1.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	64,957	Basis: MSA
Vacant Sale Units	5,399	
Vacant Rental Units	7,304	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	2,705	2,770	11,262,127	Basis: MSA
Ratio	1:4,163	1:4,066		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	2,296.0	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from FORT MONMOUTH to nearest commercial airport: 47.0 miles  
 Is FORT MONMOUTH served by regularly scheduled public transportation? Yes

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

## ***DISA, 5600 Columbia Pike, VA***

### Demographics

The following tables provide a short description of the area near the installation/activity. 5600 Columbia Pike is 5.5 miles from Alexandria, VA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

**[TJCSG note: this MSA is also applicable to the Army PEOC3T (JTRS Program Office Crystal City)]**

MSA	Population
Washington-Baltimore, DC-MD-VA-WV CMSA	7,608,070

The following entities comprise the military housing area (MHA):

County/City	Population
Alexandria	128283
Arlington	189453
Fairfax	969749
Falls Church	10377
<b>Total</b>	<b>1,297,862</b>

## Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 164

## Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$57,291	Basis: MSA
Median House Value	(US Avg \$119,600)	\$161,600	
GS Locality Pay	("Rest of US" 10.9%)	14.6%	
O-3 with Dependents BAH Rate		\$2,006	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	161,687	1 of 1 district
Students Enrolled	157,854	1 of 1 district
Average Pupil/Teacher Ratio	15.5:1	1 of 1 district

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High School Students Enrolled	47,577	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	98.1%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	1110	1 of 1 district
Average ACT Score (US Avg 20.8)	21	1 of 1 district
Available Graduate/PhD Programs	53	
Available Colleges and/or Universities	185	
Available Vocational and/or Technical Schools	55	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.1%	3.7%	3.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.0%	1.4%	1.0%	1.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	171,798	Basis: MSA
Vacant Sale Units	32,444	
Vacant Rental Units	52,706	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	15,463	8,767	7,608,070	Basis: MSA
Ratio	1:492	1:868		
National Ratio (2003)	1:421.2	1:373.7		

*This document may contain information protected from disclosure by public law, regulations or orders.*

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,047.1	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from 5600 Columbia Pike to nearest commercial airport: 6.2 miles

Is 5600 Columbia Pike served by regularly scheduled public transportation? Yes

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

# NAVSUPPACT\_PANAMA\_CITY\_FL, FL

## Demographics

The following tables provide a short description of the area near the installation/activity.

NAVSUPPACT\_PANAMA\_CITY\_FL is 128 miles from Tallahassee, FL, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Panama City, FL MSA	148,217

The following entities comprise the military housing area (MHA):

County/City	Population
Bay	148217
Gulf	13332
Total	161,549

## Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 4

## Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$36,092	Basis: MSA
Median House Value	(US Avg \$119,600)	\$93,500	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,042	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

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If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	26,461	1 of 1 district
Students Enrolled	27,789	1 of 1 district
Average Pupil/Teacher Ratio	20.0:1	1 of 1 district
High School Students Enrolled	7,639	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	76.6%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	516	1 of 1 district
Average ACT Score (US Avg 20.8)	21	1 of 1 district
Available Graduate/PhD Programs	3	
Available Colleges and/or Universities	1	
Available Vocational and/or Technical Schools	1	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	6.1%	5.9%	5.9%	5.8%	5.4%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	1.2%	-1.3%	.9%	3.0%	2.8%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	18,838	Basis: MSA
Vacant Sale Units	1,312	
Vacant Rental Units	5,446	

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## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	547	284	148,217	Basis: MSA
Ratio	1:271	1:522		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	6,240.9	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVSUPACT\_PANAMA\_CITY\_FL to nearest commercial airport: 5.0 miles

Is NAVSUPACT\_PANAMA\_CITY\_FL served by regularly scheduled public transportation? Yes

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

## Peterson AFB, CO

### Demographics

The following tables provide a short description of the area near the installation/activity. Peterson AFB is within Colorado Springs, CO, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Colorado Springs, CO MSA	516,929

The following entities comprise the military housing area (MHA):

County/City	Population
El Paso	516929
Pueblo	141472
Teller	20555
Total	678,956

### Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 31

### Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income (US Avg \$41,994)	\$46,844	Basis: MSA
Median House Value (US Avg \$119,600)	\$147,100	
GS Locality Pay ("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate	\$1,166	
In-state Tuition for Family Member	Yes	
In-state Tuition Continues if Member PCSs Out of State	No	

### Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

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NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	57,000	3 of 3 districts
Students Enrolled	55,472	3 of 3 districts
Average Pupil/Teacher Ratio	26.6:1	3 of 3 districts
High School Students Enrolled	15,921	3 of 3 districts
Average High School Graduation Rate (US Avg 67.3%)	92.7%	3 of 3 districts
Average Composite SAT I Score (US Avg 1026)	1092	3 of 3 districts
Average ACT Score (US Avg 20.8)	21	3 of 3 districts
Available Graduate/PhD Programs	12	
Available Colleges and/or Universities	18	
Available Vocational and/or Technical Schools	6	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.2%	4.5%	6.6%	6.4%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.5%	.1%	.2%	.1%	1.6%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	10,019	Basis: MSA
Vacant Sale Units	2,151	
Vacant Rental Units	4,599	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	969	775	516,929	Basis: MSA
Ratio	1:533	1:667		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,713.4	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Peterson AFB to nearest commercial airport: 4.4 miles  
 Is Peterson AFB served by regularly scheduled public transportation? Yes

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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RELEASABLE UNDER FOIA

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**SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS [TABS WORKING DRAFT]**

**SCENARIO # 617 TITLE: TECH-0047 CONSOLIDATE COMBATANT CMDR C4ISR DAT&E AT COLORADO SPRINGS**

**GENERAL DESCRIPTION:** Consolidate Combatant Cmdr C4ISR DAT&E at Peterson AFB, Colorado Springs, CO. Involves consolidation of DISA (Bailey's Crossroads), NAVSURFWARREN\_COASTSYSSTA\_PANAMA\_CITY\_FL, Army PEOC3T, Ft Monmouth, and Army PEOC3T, Arlington, VA.

Affects the following Army installations:

1. Army PEOC3T, Ft Monmouth, NJ with movement of 27 DoD personnel.
2. Army PEOC3T, Arlington, VA, with movement of 7 DoD personnel and elimination of 45 mission support contractors.

**ANALYST COL CRABTREE DATE: 25 JAN 05**

Env Resource Area	#1 <i>Losing</i> Installation Assessment Inst Name: <b>Ft Monmouth</b>	Analyst Comments (& data source(s) that drive assessment)
Air Quality	No Impact	Environmental impact to losing installation is considered neutral or positive to all 10 resource areas.
Cultural/ Archeological Resources	No Impact	
Dr ed g- ing	No Impact	
Land Use Constraints/Sensitive Resource Areas	No Impact	
Mar ine Mammals/ Marine	No Impact	
Noise	No Impact	
Threatened & Endangered Species/ Critical Habitat	No Impact	
W a s t e M	No Impact	
Water Resources	No Impact	
Wetlands	No Impact	

## SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED); [TABS WORKING DRAFT]

SCENARIO # 617

Env Resource Area	#2 <i>Losing</i> Installation Assessment Inst Name <b>Arlington Leased</b>	Analyst Comments (& data source(s) that drive assessment)
Air Quality	No Impact	Relocation of personnel away from leased sites has no environmental impact since bldg/facility owner is responsible for environmental compliance and impacts.
Cultural/ Archeological Resources	No Impact	
Dredging	No Impact	
Land Use Constraints/Sensitive Resource Areas	No Impact	
Marine Mammals/Marine Resources	No Impact	
Noise	No Impact	
Threatened & Endangered Species/Critical Habitat	No Impact	
Waste Management	No Impact	
Water Resources	No Impact	
Wetlands	No Impact	

**SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED); [TABS WORKING DRAFT]**

SCENARIO # **\_617\_**

***IMPACTS OF COSTS***

Env Resource Area	Gaining Installation Inst Name: <b>___ N/A ___</b>	Losing Installation Inst Name: <b>_Ft Monmouth, Arlington Leased_</b>
Environmental Restoration*	None.	None.
Waste Management	None.	None.
Environmental Compliance	None.	None.
<b>COBRA Costs:</b>	None.	None.



**DEPARTMENT OF THE NAVY**

OFFICE OF THE SECRETARY  
1000 NAVY PENTAGON  
WASHINGTON, DC 20350-1000

28 January 2005

MEMORANDUM FOR CHAIR, TECHNICAL JOINT CROSS SERVICE GROUP

Subj: REQUEST FOR SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (SSEIs)

Ref: (a) TECH JCSG ltr of 26 Jan 05 Re: TECH-0047

Encl: (1) SSEI for TECH-0047

Per Memorandum, Acting Under Secretary of Defense (Acquisition, Technology & Logistics) and Chairman, Infrastructure Steering Group, dated December 7, 2004, Subject: Transformation Through Base Realignment and Closure (BRAC 2005) Policy Memorandum Four-Selection Criteria 7 and 8 and your request, reference (a), enclosure (1) is provided.

Each document is compiled by our environmental staff based on certified data for the Department of the Navy installations involved in the scenarios. The data continues to be reviewed and refreshed. If we discover changes, which alter our environmental analysis, we will notify you accordingly. If you have any questions or require any additional information, please feel free to contact my point of contact CDR Margy Carlson JAGC, USN at (703) 602-6528.

A handwritten signature in black ink, appearing to read "Anne Rathmell Davis".

Anne Rathmell Davis  
Special Assistant to the Secretary of the Navy  
for Base Realignment and Closure

## **Summary of Scenario Environmental Impacts**

**TECH scenario: TECH-0047 (DON installations only; Same as TECH-0030)**

Action 1: Realign the People and their Positions (government only) and Special Equipment & Facilities doing Combatant Commander Information Systems DAT&E work from NAVSURFWARREN COASTSYSSTA PANAMA CITY FL (DJC2 Program office) to Peterson AFB in Colorado Springs, CO.

### **General Environmental Impacts**

<b>Environmental Resource Area</b>	<b>Naval Support Activity Panama City FL (Naval Surface Warfare Center, Coastal Systems) (Installation Realigned)</b>
Air Quality	Installation is in Attainment for all Criteria Pollutants. No impact.
Cultural/Archeological/ Tribal Resources	Installation has sites with high archeological potential identified, which do not disrupt current construction or operations. No impact.
Dredging	No impact.
Land Use Constraints/Sensitive Resource Areas	Installation reports that 117 unconstrained acres are available for development out of 656 total acres. No impact.
Marine Mammals/Marine Resources/ Marine Sanctuaries	Installation is impacted by laws and regulations pertaining to Marine Mammal Protection Act, Essential Fish Habitats & Fisheries and Marine Sanctuaries. No impact
Noise	No impact.
Threatened& Endangered Species/Critical Habitat	Installation reported that federally listed TES, candidate species, and critical habitat are present but do not affect operations. No impact.
Waste Management	Reduces waste disposals associated with the lost assets.
Water Resources	Reduces water usage associated with the lost assets.
Wetlands	Installation has no wetland restricted acres. No impact.

## **Impacts of Costs**

<b>Selection Criterion 8 Environmental Points</b>	<b>Naval Support Activity Panama City FL (Naval Surface Warfare Center, Coastal Systems) (Installation Realigned)</b>
Environmental Restoration	DERA costs \$11.3M thru FY03; \$6M CTC
Waste Management	None
Environmental Compliance	None

## Summary of Scenario Environmental Impacts - Criterion 8

Scenario ID#: TECH0047

Brief Description: Move the People & their Positions (government only) and the Special Equipment & Facilities doing Combatant Commander Information Systems Development, Acquisition, Test & Evaluation work from multiple locations to Peterson AFB.

<b><u>General Environmental Impacts</u></b>	
<b>Environmental Resource Area</b>	<b>Peterson</b>
<b>Air Quality</b>	An initial conformity analysis shows that a conformity determination is not required. The base is located within 100 miles of Florissant Fossil Beds National Monument, a critical air quality region. This does not impact operations.
<b>Cultural/ Archeological/ Tribal Resources</b>	Archaeological resources are present but do not restrict operations. One historic district is present with 4 contributing resources. If the additional operations affect these areas, consultation with the SHPO may be required.
<b>Dredging</b>	No impact
<b>Land Use Constraints/ Sensitive Resource Areas</b>	Sensitive resource areas exist but do not constrain operations. Additional operations may impact these areas and therefore restrict operations.
<b>Marine Mammals/ Marine Resources/ Marine Sanctuaries</b>	No impact
<b>Noise</b>	No increase in off-base noise is expected.
<b>Threatened&amp; Endangered Species/ Critical Habitat</b>	No T&E species or critical habitats exist. No impact to T&E species is expected.
<b>Waste Management</b>	No impact
<b>Water Resources</b>	No impact
<b>Wetlands</b>	Wetlands do not exist. No impact.

<b><u>Impacts of Costs</u></b>	
	<b>Peterson</b>
<b>Environmental Restoration</b>	DERA money spent through FY03 (\$K): 388 Estimated CTC (\$K): 5 DO NOT ENTER IN COBRA
<b>Waste Management</b>	No impact
<b>Environmental Compliance</b>	FY06 NEPA cost: \$96K FY07 Air Conformity Analysis \$50K

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## **Criterion 8 JPAT Report**

### **Purpose**

**This report summarizes and documents the approach and process used by the Base Realignment and Closure (BRAC) 2005 Selection Criterion 8 Joint Process Action Team (JPAT).**

### **Criterion 8**

**“The environmental impact, including the impact of costs related to potential environmental restoration, waste management, and environmental compliance activities.”**

### **Executive Summary**

**The Office of the Secretary of Defense (OSD)-authorized JPAT was established to develop a Department of Defense (DoD)-wide approach to application of**

**BRAC Final Selection Criterion 8. The JPAT was tasked to define the aspects of the criterion and develop a process that would appropriately analyze the environmental impacts specified in the criterion. The JPAT would also develop a process for arraying the certified environmental data gathered for use by the Military Departments (MilDeps) and Joint Cross-Service Groups (JCSGs) in their analyses.**

### **Authority**

**The BRAC statute requires that the foundation for Secretary of Defense base realignment and closure recommendations be “the force structure plan and infrastructure inventory prepared by the Secretary under section 2912 and the final selection criterion prepared by the Secretary under section 2913.” As such, the JCSGs and MilDeps need to ensure that all eight final selection criteria are considered in developing the recommendations that will be forwarded to the Secretary of Defense.**

### **Establishment**

**Exercising authority provided by the BRAC 2005 Infrastructure Steering Group (ISG), the OSD BRAC Director and the MilDep Deputy Assistant Secretaries responsible for the BRAC process (known as the “BRAC DASs”), established a JPAT for Selection Criterion 8, commonly known as “Environmental Impact.” The Department of the Navy (DON) was designated the lead MilDep for the effort.**

### **Direction**

**The BRAC DASs directed the JPAT to develop a DoD-wide approach to application of**

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### **BRAC Selection Criterion 8.**

#### ***Mission and Concept***

**The JPAT was tasked to define the aspects of the criterion and identify a process for decision makers to appropriately consider environmental impact as required under Criterion 8. As to defining the criterion aspects, the fundamental difference between BRAC 1995 and BRAC 2005 is that additional language was added in the Defense Base Closure and Realignment Act of 1990, as amended through FY04 Authorization Act (Statute) to Criterion 8. In BRAC 1995, by DoD policy, Criterion 8 simply required**

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**that the decision makers consider “the environmental impact” with no further definition or clarification. For BRAC 2005, the Criterion 8 Final Selection Criteria language,**

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**the Statute, requires that the decision makers consider, “the environmental impact, including the impact of costs related to potential environmental restoration, waste management, and environmental compliance activities.” This criterion, in these terms, is not specifically defined in the statute. The JPAT’s**

**mission was therefore to establish the parameters of these terms for analysis and consideration by the decision makers. It was agreed that the terms “environmental impact”, “environmental restoration”, “waste management” and “environmental compliance” would be used and considered in the same context as they are defined in existing federal environmental laws and regulations, as well as in DoD and MilDep implementing policies**

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**The JPAT was also tasked with developing a process for meeting the requirements of Criterion 8. In this regard, the JPAT developed three primary deliverables:**

**A template for the Installation Environmental Profiles (Appendix 1 draft) to be compiled by the host MilDeps or host Defense Agency no later than 1**

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**August 2004, from the certified data call responses to the environmental questions**

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**and encroachment portion of the Capacity Data Call**

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**. The final template for Appendix 1 will be completed by the JPAT no later than 2 June 2004;**

**A template for the Summary of Scenario Environmental Impacts (Appendix 2) to be**

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**JCSG proposing the scenario and then finalized by the**

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**host MilDep upon receipt of a specific, viable scenario from the JCSG.**

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**The draft Summary provided by JCSG to the host MilDep or Defense Agency should include all pertinent information on the scenario and any environmental impacts anticipated by the JCSG.**

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**This Summary will only be required for viable scenarios**

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**that the JCSG and /or MilDep decide warrants a**

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**they want to pursue further after they have completed all**

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**COBRA analysis. The Summary**

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**on that particular scenario), and**

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**will be based on the impacted installation(s) Profile(s) as described above, and the environmental data contained in the first Data Call and the particular scenario data call; and,**

**A template for the Summary of Cumulative Scenarios' Environmental Impacts**

**(Appendix 3) which will document consideration of the cumulative environmental impacts of the final group of scenarios (namely, those scenarios that will be formally forwarded as recommendations) on a**

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**particular gaining installation.**

### *Organization and Responsibilities*

**The Deputy Assistant Secretary of the Navy (Infrastructure Strategy and Analysis) DASN (IS&A) was designated the**

**Executive Agent for the JPAT. In that role, she was responsible for:**

- a. Overseeing the work of the JPAT**
- b. Presenting an approach and suggested data questions to the ISG for approval**

**The DASN (IS&A) subsequently identified the DON Infrastructure Analysis Team (IAT) Environmental Lead as the Executive Agent Functional Representative to provide day-to-day guidance and support to the JPAT.**

**The JPAT was composed of members from each of the MilDeps, along with members from the Office of the Secretary of Defense (Acquisition, Technology and Logistics). Representatives from the Defense Logistics Agency were added to the JPAT April 2004. The DoD IG, General Accounting Office, and the Naval Audit Service were process observers.**

**JPAT members were responsible for the following:**

- a. Developing a process to support Criterion 8 requirements.**
- b. Reviewing the BRAC 2005 Public Law, existing DoD policy and guidance to ensure compliance.**
- c. Providing a draft report on the process, including recommended integration of the environmental questions from the first**

**Data Call.**

- d. Developing suggested templates for displaying data and assessing impacts for MilDep and JCSG consideration.**

## **Process Development Approach**

**Prior to the formal establishment of the JPAT, MilDep environmental experts worked together from September through December of 2003 to develop data call questions with deliberate focus on how the data gathered by these questions could be used by the decision makers and to meet the legal requirements under Criterion 8. The goal was also to create a common set of environmental questions that were not duplicative, overlapping or inconsistent. These joint MilDep environmental questions, once synthesized through the DoD Question Review Team (QRT) process, became the environment and encroachment questions (Appendix 4) in the first**

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**Data Call, which was approved by the Infrastructure Steering Group (ISG). The JPAT subsequently agreed that the answers to most of these questions provide sufficient data for use in the Profile portion of the Criterion 8 process.**

**It is important to note that the Criterion 8 process is not an Environmental Assessment or Impact Study under National Environmental Policy Act (NEPA). Per the BRAC statute (Section 2905(c) of the Defense Base Closure and Realignment Act of 1990,**

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**s amended through FY04 Authorization Act), the NEPA process is not triggered until the implementation of the BRAC recommendations. This Criterion 8 process is rather an effort to efficiently package and analyze the certified environmental data, thus making it easily accessible to the JCSGs and MilDeps for integration into their scenario formulation and recommendation development and analysis process.**

**The JPAT formed officially in January 2004 and met approximately every other week from inception. The initial tasks were to review process suggestions proposed by the MilDep representatives and develop consensus on the process between the services. After**

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**evaluation of numerous approaches proposed by the MilDep and OSD representatives, the JPAT reached consensus. The ISG was briefed generally on April 23, 2004 on the process.**

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**more specifically outlined in this report**

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**. The general philosophy of the analysis process is to gather sufficient comprehensive environmental data in key environmental resource areas and effectively array that data to allow the decision maker to integrate environmental considerations into the scenario and recommendation making process, and consider any impact of costs associated with**

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**potential, scenario-triggered environmental restoration, waste management, or environmental compliance costs.**

**The JPAT will conduct a mock scenario run in the May/June 2004 timeframe to exercise the Criterion 8 process and develop guidelines for compiling Appendices 1 and 2.**

### **Criterion 8 Aspects Defined**

#### **Environmental Impact - Environmental Resource Areas**

**In order to assist the JCSGs' and MilDeps' analysis of the environmental impact of scenarios per Criterion 8, the JPAT developed a template (Appendix 1) that arrayed the environment and encroachment data from the first**

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**Data Call into ten environmental resource areas. The ten environmental resource areas represent the primary**

**environmental media areas that are regulated under federal environmental law. They also encompass the important aspects of environmental restoration, waste management, and environmental compliance. Based on the opinions of MilDep environmental experts, these ten areas provide BRAC decision makers**

**with crucial environmental data needed to consider environmental impact under Criterion 8. These ten resource areas align with the questions in the environment/encroachment portion of the first**

### **Data Call:**

#### **Air Quality (DoD Question #210-225):**

**The Clean Air Act (CAA) establishes national standards for air quality. A major limiting factor is whether the installation is in an area designated nonattainment or maintenance and is therefore subject to the CAA General Conformity Rule. The criteria pollutants of concern include: CO, O3 (1 hour & 8 Hour), and PM (PM10, and PM2.5). Installations in attainment areas are not restricted, while activities for installations in non-attainment areas may be restricted. Non-attainment areas are classified as to the degree of non-attainment: Marginal, Moderate, Serious, and in the case of O3, Severe and Extreme. State Implementation Program (SIP) Growth Allowances and Emission Reduction Credits are tools that can be used to accommodate future growth in a manner that conforms to a state's SIP.**

#### **Cultural/Archeological/Tribal Resources (DoD Question #229-237):**

**Many installations have historical, archeological, cultural and Tribal sites of interest. These sites and access to them often**

**must be maintained, or consultation is typically required before changes can be made. The sites and any buffers surrounding them may reduce the quantity or quality of land or airspace available for training and maneuvers or even construction of new facilities. The presence of such sites needs to be recognized, but the fact that restrictions actually occur is the overriding factor the data call is trying to identify. A programmatic agreement with the State Historic Preservation Office facilitates management of these sites.**

**Dredging (DoD Question # 226-228):**

**Dredging allows for free navigation of vessels through ports, channels, and rivers. Identification of sites with remaining capacity for the proper disposal of dredge spoil is the primary focus of the profile. However, the presence of unexploded ordnance or any other impediment that restricts the ability to dredge is also a consideration.**

**Land Use Constraints/Sensitive Resource Areas (DoD Question #198-201, 238, 240-247, 254-256, 273):**

**Land use can be encroached from both internal and external pressures. This resource area combines several different types of possible constraints. It captures the variety of constraints not otherwise covered by other areas that could restrict operations or development. The areas include electromagnetic radiation or emissions, environmental restoration sites (on and off installation), military munitions response areas, explosive safety quantity distance arcs, treaties, underground storage tanks, sensitive resource areas, as well as policies, rules, regulations, and activities of other federal, state, tribal and local agencies. This area also captures other constraining factors from animals and wildlife that are not endangered but cause operational restrictions. This resource area specifically includes information on known environmental restoration**

**costs through FY03 and the projected cost-to-complete the restoration.**

**Marine Mammal/Marine Resources/Marine Sanctuaries (DoD Question #248-250, 252-253):**

**This area captures the extent of any restrictions on near shore or open water testing, training or operations as a result of laws protecting Marine Mammals, Essential Fish Habitat, and other related marine resources.**

**Noise (DoD Question # 202-209, 239):**

**This resource area addresses incompatible land use within various noise contours off the installation. With respect to the noise questions the identification of acres in the higher noise contours were thought to be the most important indicator of capacity. Noise abatement procedures are also a concern.**

**Threatened and Endangered Species/Critical Habitat (DoD Question #259-264)**

**The presence of threatened and endangered species (TES) can result in restrictions on training, testing and operations. They serve to reduce buildable acres and maneuver space. The data in this section reflects listed TES as well as candidate species, designated critical habitat as well as proposed habitat, and restrictions from Biological Opinions. The legally binding conditions in Biological Opinions are designed to protect TES, and critical habitat. The data call seeks to identify the presence of the resource, TES, candidate or critical habitat, even if they don't result in restrictions, as well places where restrictions do exist.**

**Waste Management (DoD Question # 265-272):**

**This resource area identifies whether the installation has existing waste treatment and/or disposal capabilities, whether there is additional capacity, and in some case whether the waste facility can accept off-site waste. This area includes Resource Conservation and Recovery Act (RCRA) Treatment, Storage and Disposal facilities, solid waste disposal facilities,**

## **RCRA Subpart X (open/burning/open detonation) and operations.**

### **Water Resources (DoD Question # 258, 274-299):**

**This section asks about the condition of ground and surface water, and the capacity of water resources and water related utilities, including Industrial Wastewater Treatment plants, non-potable water systems, potable water systems, pretreatment units and sanitary sewage treatment capacity.**

### **Wetlands (DoD Question # 251, 257):**

**The existence of jurisdictional wetlands poses restraints on the use of land for training, testing or operations. In the data call the installations were asked to report the presence of jurisdictional wetlands and compare the percent of restricted acres to the total acres. The presence of jurisdictional wetlands may reduce the ability of an installation to assume new or different missions, even if they do not presently pose restrictions, by limiting the availability of land.**

## **How the Impact of Costs Related to Environmental Restoration**

### **e Considered**

**The impact of costs related to potential**

## **Candidate Recommendation# TECH-0047**

**Other Environmental Considerations:** For those scenarios where the losing installation is leased property, the scenario proponent may assume, absent data to the contrary, that the owner of that property will continue to lease it for similar purposes, and as such, departing such leased location will not adversely impact the environment. Furthermore, the owner of the leased property will become responsible for all environmental restoration, waste management, and environmental compliance, unless the lease expressly requires such activities before the lease may be terminated (in which case these costs should be included in the summary). Absent any such lease requirements, the scenario proponent need only request that a summary of Scenario Environmental Impacts be completed by the Military Department for the gaining installation.

Based on the above guidance, the following leased locations do not have a criterion 8 report:

5600 Columbia Pike, Bailey's Crossroads, Arlington, VA