DCN: 6427

CLOSE HOLD

Material contained herein is sensitive. Release of data or analysis pertaining to evaluation of military Bases for closure or realignment is restricted until the Secretary of Defense forwards recommendations To the Defense Base Closure and Realignment Commission in May 2005. All individuals handling this Information should take steps to protect the material herein from disclosure.

Deliberative Document – For Discussion Purposes Only
Do Not Release Under FOIA

TECH 0005

Joint Centers for Rotary Wing Air Platform Research, Development & Acquisition, Test & Evaluation

Technical Joint Cross-Service Group

February 25, 2005

#Tech-0005: Establish Joint Centers for Rotary Wing Air Platform RDAT&E

Candidate Recommendation (summary): Realigns Naval Air Warfare Center Aircraft Division, Lakehurst, NJ, Naval Surface Warfare Center Division, Corona, CA, Air Force Material Command Wright Patterson AFB, OH, Fort Eustis, VA, Fort Rucker, AL, and Warner Robins AFB. Consolidates all rotary wing air platform RDAT&E at Patuxent River, MD and Redstone Arsenal, while retaining specialty sites.

Justification

- Enhances synergy
- Preserves healthy competition
- Leverages climatic/geographic conditions and existing infrastructure
- Minimizes environmental impact
- Distributes demand on the telemetry spectrum
- Reasonable homeland security risk dispersal

Military Value

- All moves to Patuxent River go from low to higher military value
- Although Redstone Arsenal not highest military value for all functions, military judgment supports Redstone because it reflect an Army strategy to develop a full life-cycle support activity for aviation.

Payback

One-time cost:	$101.25M
Net implementation cost:	$74.43M
Annual recurring savings:	$7.86M
Payback time:	17 years
NPV (savings):	$2.03M

Impacts

- Criterion 6: -56 to -605 jobs; <0.1% to 1.23%
- Criterion 7: No issues
- Criterion 8: No impediments

✓ Strategy ✓ Capacity Analysis / Data Verification ✓ JCSG/MilDep Recommended ✓ De-conflicted w/JCSGs
✓ COBRA ✓ Military Value Analysis / Data Verification ✓ Criteria 6-8 Analysis ✓ De-conflicted w/MilDeps

Candidate Recommendation TECH-0005

Candidate Recommendation: Realign the Naval Air Warfare Center Aircraft Division, Lakehurst, NJ, by relocating Aviation Support Equipment activities in rotary wing air platform development & acquisition and test and evaluation to Patuxent River, MD. Realign the Naval Surface Warfare Center Division, Corona, CA, by relocating the METCAL activities in rotary wing air platform test and evaluation to Patuxent River, MD. Realign Air Force Material Command Wright Patterson AFB, OH, by relocating V-22 activities in rotary wing platform development and acquisition to Patuxent River, MD.

Realign Ft. Eustis, VA, by relocating activities in rotary wing air platform research, and development & acquisition to Redstone Arsenal, AL, and consolidating them with the Aviation Missile Research Development Engineering Center at Redstone Arsenal, AL. Realign the Aviation Technical Test Center, Ft. Rucker, AL, and consolidate with Redstone Technical Test Center at Redstone Arsenal, AL. Realign Warner-Robins AFB by relocating activities in rotary wing air platform development and acquisition to Redstone Arsenal, AL.

Deleted: Ft. Rucker, AL, by relocating

Deleted: Rucker

Deleted:

Deleted: activities in rotary wing air platform to Redstone Arsenal, AL,

Deleted: ing

Deleted: Arsenal

Justification: This Air Land Sea & Space (ALSS) scenario realigns and consolidates those activities that are primarily focused on Rotary Wing Air Platform sub-DTAP activities in Research, Development & Acquisition, and Test and Evaluation. The action creates the Joint Center for Rotary Wing Air Platform Research, Development & Acquisition and Test and Evaluation at the Redstone Arsenal, Huntsville, AL, and enhances the Joint Center at the Naval Air Warfare Center Aircraft Division (NAWCAD), Patuxent River, MD. While this recommendation consolidates all rotary wing air platform RDAT&E to two principal sites, several specialty sites are also retained—for example, Lakehurst will be retained as a dedicated RDAT&E facility for Navy Aircraft Launch and Recovery Equipment. All non-maritime unique air platform research functions are currently performed at Redstone Arsenal in concert with previous S&T Reliance Agreements. The end state of this recommendation builds upon existing rotary wing air platform technical expertise and facilities in place at the two principal sites and provides focused support for future aviation technological advances in rotorcraft development.

The planned component moves will enhance synergy by consolidating rotary wing work to major sites, preserving healthy competition, and leveraging climatic/geographic conditions and existing infrastructure, minimizes environmental impact, distributes demand on the telemetry spectrum and effects reasonable homeland security risk dispersal. These consolidations co-locate aircraft and aircraft support systems with development and acquisition personnel to enhance efficiency and effectiveness of rotary wing air platform design and development activities. The consolidation at Redstone Arsenal reflects the initiative to co-locate research, development and acquisition, and test and evaluation at a single site to replicate the proven enhanced synergy and efficiency gained by earlier U. S. Navy moves to Patuxent River, MD.

The consolidation of the Lakehurst Aviation Support Equipment work at Patuxent River will enhance productivity because of increased synergy and reduced personnel requirements. Currently, Patuxent River hosts the Aviation Support Equipment Program Management and T&E functions. Subsequent to executing this and other recommendations, all Navy Aviation Support Equipment work will then be performed at one site in conjunction with all other Navy Air Platform RDAT&E functions. The retention of Lakehurst as a dedicated Aircraft Launch and Recovery Equipment RDAT&E site was based on military judgment regarding the potential loss of an intellectual capital base that could not be replicated or purchased from industry. This decision is supported by the extreme costs that would be associated with the heavy civil engineering works essential to relocation of those facilities.
The Rotary Wing related Air Platform Test and Evaluation effort reported by NAVSURFWARCENDIV Corona is METCAL work. Relocating this work to Patuxent River will consolidate all such work at one site with a resultant increase in efficiency.

Payback:

The total maximum estimated one-time cost to the Department of Defense to implement this recommendation is $101.25M. The net of all costs and savings to the Department during the implementation period is a cost of $74.43M. Annual recurring savings to the Department after implementation are $7.86M with a payback expected in 17 years. The net present value of the costs and savings to the Department over 20 years is a savings of $2.03M.

Deleted: ,
Deleted: 4K
Deleted: ,
Deleted: 28K
Deleted: ,
Deleted: 3K
Deleted: ,
Deleted: 28K

Impacts:

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 114 jobs (62 direct jobs and 52 indirect jobs) over the 2006-2011 period in the Dayton, OH Metropolitan Statistical Area, which is less than 0.1 percent of economic area employment;

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 448 jobs (238 direct jobs and 210 indirect jobs) over the 2006-2011 period in the Edison, NJ Metropolitan Division, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 590 jobs (319 direct jobs and 271 indirect jobs) over the 2006-2011 period in the Enterprise-Ozark, AL Metropolitan Statistical Area, which is 1.23 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 56 jobs (28 direct jobs and 28 indirect jobs) over the 2006-2011

period in the Riverside-San Bernardino-Ontario, CA Metropolitan Statistical Area, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 605 jobs (259 direct jobs and 346 indirect jobs) over the 2006-2011 period in the Virginia Beach-Norfolk-Newport News, VA-NC Metropolitan Statistical Area, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 83 jobs (51 direct jobs and 32 indirect jobs) over the 2006-2011 period in the Warner Robins, GA Metropolitan Statistical Area, which is 0.13 percent of economic area employment.

Community Infrastructure Impact: A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces and personnel.

Environmental Impact**:** Cultural, Archeological, and tribal resources exist at both Patuxent River and Redstone Arsenal and may have minimal impact on new military construction. ESQD Arcs exist at Patuxent River with one waiver and 1 exemption. None of the arcs can be expanded. Patuxent River has one international treaty (Open Skies Treaty) and underground storage tanks. There are 876.52 unconstrained acres at Patuxent River for development. Increased noise from aviation operations may result in operational restrictions on Redstone. Further evaluation is required. Threatened and endangered species exist at Patuxent River and Redstone and may have impact on new military construction. Water demand at Patuxent River would increase. The State of Maryland currently regulates water withdrawals at Patuxent River due to contamination found in groundwater. Approximately 5.9% restricted wetlands on Patuxent River, 100% restricted wetlands on the range, and 24.5% restricted wetlands on the auxiliary airfield. This Candidate Recommendation has no impact on air quality; dredging; or marine mammals' resources or sanctuaries. This recommendation will require National Environmental Policy Act documentation at Redstone and Patuxent River, and noise analysis and monitoring at Redstone. The approximately $170K cost for these action was included in the payback calculation. This recommendation does not otherwise impact the costs of environmental restoration, waste management, or environmental compliance activities.

Supporting Information**:**

Conflicts or Competing Recommendations: The consolidation of the Lakehurst Aviation Support Equipment work at the Naval Air Warfare Center Aircraft Division, Patuxent River proposed under this candidate recommendation will enhance productivity because of increased synergy and reduced personnel requirements. This move, however, must be executed in consort with TECH-0006 in order to avoid splitting the Fixed Wing and Rotary Wing elements of this function since both elements depend on the same personnel and facilities.

Deleted: are

The Rotary Wing related Air Platform Test and Evaluation effort reported by NAVSURFWARCENDIV Corona is METCAL work. Relocating this work to Patuxent River will consolidate all such work at one site with a resultant increase in efficiency. This action must be executed in consort with TECH-0006 to preserve the existing synergy between the Fixed Wing and Rotary Wing workload elements.

Force Structure Capabilities: The consolidation of air platform work at large centers supporting R, D&A, and T&E functions makes specialized laboratories, equipment, and intellectual capital available across the life cycle of a program. Although particularly valuable in defining a “requirement push” to the Research community, this consolidated business model also expedites a “technology pull”. The accommodation of disruptive technologies through proof-of-concept testing and rapid transition into existing or developing platforms is absolutely essential to minimizing the resources required to acquire and maintain a stable of superior combat aircraft. The actions proposed under the candidate recommendation support such a concept of operations. While technologies, which will drive the character of air platform design in the future are difficult to accurately predict, it is certain that disruptive breakthroughs will have a dramatic impact on future forces. The likelihood is high that major efforts such as the National Nano-Technology Initiative or the High Performance Computing program will lead to fast-paced developments that simply cannot be ignored regardless of cost considerations. When these occur, only a highly integrated, internally leveraged RDAT&E infrastructure can exploit science for the benefit of the warfighter. The Air Force facility has existed at Wright-Patterson AFB (without the OAR T&E element) for decades and the past BRAC rounds were used by the Navy to create a similar, sea-level facility at Patuxent River (including OAR T&E). This initiative is intended to provide the Army with a full life-cycle support center for aviation that will emulate the efficient processes currently employed by the Air Force and Navy.

Military Value Analysis Results: All moves to Patuxent River stipulated by this Candidate Recommendation move either R, D&A or T&E functions to a facility having a higher military value in the respective function than the facility from which such move originated. The moves to Redstone Arsenal reflect an Army strategy to develop a full life-cycle support activity for aviation similar to the Air Force and Navy facilities at Wright-Patterson AFB and Patuxent River, respectively. Although Ft. Rucker air platform military value was higher than Redstone Arsenal, the Ft. Rucker activities

consisted mainly of open-air range activities whose military value was lower than Redstone Arsenal. The Ft. Eustis rotary wing air platform activities in this Candidate Recommendation move research work to a facility having a lower military but this move supports the Army strategy to provide a full life cycle management center for rotary wing aviation. It is the military judgment of the Technical Joint Cross Service Group that all moves provide the highest overall military value to the Department.

Capacity Analysis Results**:** The functions to be received by both Patuxent River and Redstone Arsenal will be housed in new construction. The available buildable acres at both sites exceed the requirements of this Candidate Recommendation.

Deleted: General:¶
¶
Per TJCSG decision, only those technical facilities that reported more than 30 FTEs were considered, unless otherwise noted.¶
¶
MILVAL data show respondents that have a product link to Air Platforms but do not meet the intent of the Technical (R, D&A and T&E) functions. These include:¶
¶
Ft. Bragg (T&E efforts are limited to user community experimentation)¶
Ft. Hood (T&E efforts are limited to user community experimentation)¶
Soldier Systems Center Natick (does parachute work only)¶
NAVPGSCOL Monterey CA (academic research only)¶
Air Mobility Warfare Center (T&E efforts are limited to user community experimentation)¶
¶
Specific:¶
¶
Arnold AFB [FP2804], NAVAIRWARCENWPNDIV China Lake [N60530], and Edwards AFB [FB2805] reported air platform research but were not included because the work they reported is associated with proof of concept testing.¶
Aberdeen Proving Ground [W26210 – SLAD, WOJEAA – DTC, and W3JCAA – AMSAA] reported air platform development and acquisition activities however these are all management or analysis activities that perform their mission for all Army programs.¶
Adelphi Laboratory [W26201, W26206, W26215, W262AA DET-RU] reported rotary wing air platform research but these efforts were not included because the work is highly integrated with ground vehicle research and therefore is more suited to relocation to the Aberdeen Proving Ground under the Defense Research Laboratory scenario.¶
Yuma Proving Ground [WO3XAA] reported air platform development and acquisition but was not included because of their specialized testing climate, features and environment.¶
Arnold AFS [FP2804] reported air platform test and evaluation but was not included because it is the national site for air breathing engine T&E.¶
Commander Operational Test and Evaluation Force Norfolk [57023] reported air platform test and evaluation but was not includ ... [1]

Formatted: Bullets and Numbering

General:

Per TJCSG decision, only those technical facilities that reported more than 30 FTEs were considered, unless otherwise noted.

MILVAL data show respondents that have a product link to Air Platforms but do not meet the intent of the Technical (R, D&A and T&E) functions. These include:

Ft. Bragg (T&E efforts are limited to user community experimentation)
Ft. Hood (T&E efforts are limited to user community experimentation)
Soldier Systems Center Natick (does parachute work only)
NAVPGSCOL Monterey CA (academic research only)
Air Mobility Warfare Center (T&E efforts are limited to user community experimentation)

Specific:

Arnold AFB [FP2804], NAVAIRWARCENWPNDIV China Lake [N60530], and Edwards AFB [FB2805] reported air platform research but were not included because the work they reported is associated with proof of concept testing.
Aberdeen Proving Ground [W26210 – SLAD, WOJEAA – DTC, and W3JCAA – AMSAA] reported air platform development and acquisition activities however these are all management or analysis activities that perform their mission for all Army programs.
Adelphi Laboratory [W26201, W26206, W26215, W262AA DET-RU] reported rotary wing air platform research but these efforts were not included because the work is highly integrated with ground vehicle research and therefore is more suited to relocation to the Aberdeen Proving Ground under the Defense Research Laboratory scenario.
Yuma Proving Ground [WO3XAA] reported air platform development and acquisition but was not included because of their specialized testing climate, features and environment.
Arnold AFS [FP2804] reported air platform test and evaluation but was not included because it is the national site for air breathing engine T&E.
Commander Operational Test and Evaluation Force Norfolk [57023] reported air platform test and evaluation but was not included because they are a headquarters unit.
DARPA reported research but was not included because they are a headquarters unit.
Holloman AFB [FVHC0/46TG] reported air platform test and evaluation but was not included because of impracticality of moving the RAMS facility.
Ft. Bragg [W46907] and Ft. Hood [W469AA] reported air platform test and evaluation but were not included because they provide OT support and are co-located with their user.
NFESC Ft. Hueneme reported air platform research but was not included because such work included less than 30 FTE's.

Naval Research Lab [N00173, N30620, N31686, N68462, N48103] reported air platform research and were not included because the projects are nearly complete and this activity will no longer perform this work.
Chief of Naval Research [N00014, N00014 DET-RU, N62879] reported air platform research but was removed from consideration per TJCSG decision.
Naval Air Systems Command [N00019, N3342A] reported air platform research and were not included because they are already co-located with NAWCAD [N00421] at Patuxent River, MD.
The following activities reported air platform test and evaluation but were not included because such work contained less than 30 FTE's:
Pacific Missile Range Facility [0534A], Barking Sands, HI
Ft. Monmouth, NJ, [W4G8AA]
Naval Air Warfare Center Weapons Division (NAWCWD) Pt Mugu [N63126] reported air platform research, development and acquisition, and test and evaluation however further

clarification determined that the FTE's were integral to the Open Air Range activities at that site.

NAWCWD China Lake [N60530, N55646] reported air platform research, development and acquisition, and test and evaluation but subsequently re-certified its data to report no FTE's performing air platform work.

NATEC San Diego, CA [30328-00, 30335-00, 32379, 32379-00/02, 32379 DET-RU, 30340-00/01, 30333, 30860, 33206, 33203, 30338-00/01/02/03/04/05/06/07/08, 33205, 42076,33207, 32904, 31225-01, 33208] reported air platform development and acquisition, and test and evaluation. These activities each contain a small number of FTE's with specialized maintenance expertise, which must be co-located at Organizational Level sites, and were not included.

Hanscomb AFB, Tinker AFB, Hill AFB, Tyndall AFB, Randolf AFB, USAF Plant 42 (USAF 2 Palmdale), Nellis AFB, Eglin AFB, Tucson 1 AP AGS reported air platform work, but were not included because they perform fixed wing work.

Establish Joint Centers for Rotary Wing Air Platform Research, Development and Acquisition, Test and Evaluation
Air Platforms D&A

Facility Name	MilVal
USN_8_Pax (NAS Patuxent River)	**0.6556**
Wright-Patterson AFB	**0.5303**
REDSTONE ARSENAL	**0.3901**
NAVAIRWARCENACDIV Lakehurst	**0.2859**
Hill AFB	0.2464
Tinker AFB	0.1845
Warner Robbins AFB	**0.1829**
Naval Research Laboratory Washington DC	0.1621
Hanscom AFB (Fixed-wing Sensor Integration)	0.1520
NAVSURFWARCENDIV_CORONA_CA	**0.1459**
FORT EUSTIS	**0.1452**
ABERDEEN PROVING GROUND	0.1363
USN_4_San Diego (NATEC)	0.1311
FORT RUCKER	0.1273
COMNAVAIRSYSCOM_PATUXENT_RIVER_MD Arlington	0.0932
USN_2_Pt Mugu	0.0915
DET NATEC BRUNSWICK	0.0899
USN_2_China Lake	0.0585

53 locations were exempted from consideration as a consequence of a TJCSG decision not to analyze locations with less than 31 full time equivalent work years in a function. It was the military judgment of the TJCSG that the benefit to be derived from consideration of those facilities was far outweighed by the cost of that analysis.

Establish Joint Centers for Rotary Wing Air Platform Research, Development and Acquisition, Test and Evaluation

Air Platforms Research

Facility Name	MilVal
Wright-Patterson AFB	**0.6556**
USN_8_Pax (NAS Patuxent River)	**0.5180**
Naval Research Laboratory Washington DC	0.3108
DARPA	0.2441
FORT EUSTIS	**0.2378**
NAVAIRWARCENACDIV Lakehurst	**0.2333**
OFFICE OF NAVAL RESEARCH	0.2011
ADELPHI LABORATORY CENTER CLEVELAND	0.1667
Arnold AFS	0.1604
USA_2_Hampton (W26201_Langley)	0.1578
ARMY RESEARCH LABORATORY/ARO (Adelphi)	0.1567
REDSTONE ARSENAL Moffett Field (Adelphi)	0.1258
REDSTONE ARSENAL	**0.0977**
FORT RUCKER	0.0762
USN_2_Pt Mugu	0.0507
ADELPHI LABORATORY CENTER	0.0354

22 locations were exempted from consideration as a consequence of a TJCSG decision not to analyze locations with less than 31 full time equivalent work years in a function. It was the military judgment of the TJCSG that the benefit to be derived from consideration of those facilities was far outweighed by the cost of that analysis. The Ft. Eustis rotary wing air platform activities move research work to a facility having lower military value bust this move supports the Army Strategy to provide a full life cycle management center for rotary wing aviation.

Establish Joint Centers for Rotary Wing Air Platform Research, Development and Acquisition, Test and Evaluation
Air Platforms T&E

Facility Name	MilVal
USN_8_Pax (NAS Patuxent River)	**0.6377**
Eglin AFB	0.5251
EDWARDS AFB	0.5137
USN_2_Pt Mugu	0.4821
USN_2_China Lake	0.4476
REDSTONE ARSENAL	**0.3550**
NELLIS AFB	0.3410
FORT RUCKER	**0.3119**
FT HOOD	0.2521
Arnold AFS	0.1334
NAVAIRWARCENACDIV Lakehurst	**0.0966**
NAVSURFWARCENDIV_CORONA_CA	**0.0698**
USAF_2_Alamogorgo (Holloman)	0.0689
Tucson IAP AGS	0.0638
COMOPTEVFOR_NORFOLK_VA	0.0618
Wright-Patterson AFB	0.0584
YUMA PROVING GROUND	0.0571
ABERDEEN PROVING GROUND	0.0567
Tyndall AFB	0.0564
FORT EUSTIS	0.0497
Warner Robbins AFB	0.0305
FORT MONMOUTH	0.0291
USAF_2_Palmdale (AF Plant 41)	0.0290

33 locations were exempted from consideration as a consequence of a TJCSG decision not to analyze locations with less than 31 full time equivalent work years in a function. It was the military judgment of the TJCSG that the benefit to be derived from consideration of those facilities was far outweighed by the cost of that analysis.

Capacity at Locations Establishing Joint Centers for Rotary Wing Air Platform Research, Development and Acquisition, Test and Evaluation

Facility Name	Current Capacity SqFt	Current Usage SqFt	Max Potential Capacity SqFt	Capacity Available to Surge SqFt	Required to Surge SqFt	Excess Capacity SqFt
Hanscom AFB	811,468	192,285	811,468	619,184	211,513	599,955
SOLDIER SYSTEMS CENTER	150,511	205,538	150,511	(55,027)	226,092	(75,581)
FORT MONMOUTH	1,092,988	589,466	1,092,988	503,522	648,413	444,575
NAVAIRWARCENACDIV Lakehurst	**1,878,697**	**245,820**	**1,878,697**	**1,632,877**	**270,402**	**1,608,295**
Naval Research Laboratory Washington DC	1,793,903	813,983	1,793,903	979,920	895,382	898,521
USN_8_Pax (NAS Patuxent River)	**5,065,783**	**1,934,486**	**5,065,783**	**3,131,298**	**2,127,934**	**2,937,849**
ADELPHI LABORATORY CENTER	343,645	199,721	343,645	143,924	219,693	123,952
ABERDEEN PROVING GROUND	9,714,389	1,142,141	9,714,389	8,572,249	1,256,355	8,458,035
DARPA	199,335	206,681	199,335	(7,346)	227,349	(28,014)
COMNAVAIRSYSCOM_PATUXENT_RIVER_MD Arlington	38,303	7,680	38,303	30,623	8,448	29,855
OFFICE OF NAVAL RESEARCH	227,765	241,292	227,765	(13,527)	265,422	(37,657)
COMOPTEVFOR_NORFOLK_VA	45,348	76,457	45,348	(31,109)	84,102	(38,754)
FORT EUSTIS	**142,055**	**63,231**	**142,055**	**78,824**	**69,554**	**72,501**
USA_2_Hampton	156,887	18,672	156,887	138,215	20,540	136,347
ARMY RESEARCH LABORATORY/ARO	29,954	33,793	29,954	(3,839)	37,173	(7,219)
FORT BRAGG	94,044	14,720	94,044	79,324	16,192	77,852
Warner Robbins AFB	**113,239**	**9,556**	**113,239**	**103,683**	**10,511**	**102,728**
USN_3_Jacksonville (NATEC)	19,512	20,373	19,512	(861)	22,411	(2,899)
Tyndall AFB	251,291	73,453	251,291	177,838	80,799	170,492
Eglin AFB	3,012,538	969,210	3,012,538	2,043,328	1,066,131	1,946,407
REDSTONE ARSENAL	**1,817,021**	**1,840,958**	**1,817,021**	**(23,937)**	**2,025,054**	**(208,033)**
FORT RUCKER	**167,903**	**69,531**	**167,903**	**98,372**	**76,484**	**91,419**
Arnold AFS	1,529,393	300,347	1,529,393	1,229,046	330,381	1,199,012
ADELPHI LABORATORY CENTER CLEVELAND	302,646	15,603	302,646	287,043	17,164	285,482

Capacity at Locations Establishing Joint Centers for Rotary Wing Air Platform Research, Development and Acquisition, Test and Evaluation

Facility Name	Current Capacity SqFt	Current Usage SqFt	Max Potential Capacity SqFt	Capacity Available to Surge SqFt	Required to Surge SqFt	Excess Capacity SqFt
Wright-Patterson AFB	**2,759,806**	**1,244,605**	**2,759,806**	**1,515,201**	**1,369,065**	**1,390,740**
Tinker AFB	240,944	55,779	240,944	185,165	61,357	179,587
FT HOOD	380,584	190,440	380,584	190,144	209,484	171,100
Randolph AFB	1,070	800	1,070	270	880	190
Hill AFB	784,431	180,174	784,431	604,258	198,191	586,240
YUMA PROVING GROUND	503,534	262,660	503,534	240,874	288,926	214,608
Tucson IAP AGS	21,349	7,893	21,349	13,456	8,683	12,666
USAF_2_Alamogorgo (Holloman)	811,539	62,896	811,539	748,643	69,186	742,353
NELLIS AFB	20,233	13,440	20,233	6,793	14,784	5,449
USN_4_San Diego (NATEC)	15,013	9,867	15,013	5,146	10,853	4,160
NAVSURFWARCENDIV_CORONA_CA	**168,819**	**164,747**	**168,819**	**4,073**	**181,221**	**(12,402)**
USN_2_Pt Mugu	375,543	384,482	375,543	(8,940)	422,931	(47,388)
USN_3_Port Hueneme	368,897	367,235	368,897	1,663	403,958	(35,061)
EDWARDS AFB	3,545,150	900,260	3,545,150	2,644,890	990,286	2,554,864
USAF_2_Palmdale	5,320	5,333	5,320	(13)	5,867	(546)
USN_2_China Lake	2,256,738	796,127	2,256,738	1,460,611	875,740	1,380,998
NAVPGSCOL_MONTEREY_CA	40,538	98,761	40,538	(58,223)	108,637	(68,099)
REDSTONE ARSENAL Moffett Field (Adelphi)	35,338	23,295	35,338	12,043	25,624	9,714
PACMISRANFAC_HAWAREA_BARKING_SANDS_HI KEKAHA	18,225	8,704	18,225	9,521	9,574	8,651

ADDER COMBINED SUMMARY REPORT (ADDER v6.07) - Page 1/2
Report Created 2/15/2005 3:29:19 PM

ADDER Data File: E:\Database\COBRA Database\TECH-0005\Tech-0005 Adder Less 15\Tech 005 Adder Less 15.ADR

Starting Year : 2006
Final Year : 2008
Payback Year : 2025 (17 Years)

NPV in 2025($K): -2,028
1-Time Cost($K): 101,254

Net Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	4,686	51,676	0	389	0	0	56,752	0
Person	0	0	-1,109	-8,268	-8,135	-8,001	-25,514	-8,001
Overhd	747	1,549	738	-361	-353	-353	1,967	-353
Moving	0	85	22,974	358	0	0	23,417	0
Missio	0	0	352	352	352	352	1,408	352
Other	50	1,852	13,970	194	194	139	16,398	139
TOTAL	5,483	55,162	36,924	-7,337	-7,942	-7,863	74,428	-7,863

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	0	5	0	0	0	5
Enl	0	0	1	0	0	0	1
Civ	0	0	103	0	0	0	103
TOT	0	0	109	0	0	0	109
POSITIONS REALIGNED							
Off	0	0	34	0	0	0	34
Enl	0	0	6	0	0	0	6
Stu	0	0	0	0	0	0	0
Civ	0	0	579	0	0	0	579
TOT	0	0	619	0	0	0	619

ADDER Data File: E:\Database\COBRA Database\TECH-0005\Tech-0005 Adder Less 15\Tech 005 Adder Less 15.ADR

Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	4,686	51,676	0	389	0	0	56,752	0
Person	0	0	3,728	451	585	718	5,483	718
Overhd	747	1,549	3,028	2,529	2,538	2,538	12,929	2,538
Moving	0	85	23,126	358	0	0	23,569	0
Missio	0	0	352	352	352	352	1,408	352
Other	50	1,852	13,970	194	194	139	16,398	139
TOTAL	5,483	55,162	44,204	4,273	3,669	3,747	116,538	3,747

Savings in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	0	0	4,837	8,720	8,720	8,720	30,997	8,720
Overhd	0	0	2,290	2,890	2,890	2,890	10,962	2,890
Moving	0	0	152	0	0	0	152	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	0	0	7,280	11,610	11,610	11,610	42,111	11,610

ADDER COMBINED ONE-TIME COST REPORT (ADDER v6.07)
Report Created 2/15/2005 3:29:19 PM

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	56,751,640	
Total - Construction		56,751,640
Personnel		
Civilian RIF	2,363,214	
Civilian Early Retirement	679,217	
Eliminated Military PCS	56,386	
Unemployment	178,040	
Total - Personnel		3,276,858
Overhead		
Program Planning Support	1,727,290	
Support Contract Termination	0	
Mothball / Shutdown	86,850	
Total - Overhead		1,814,140
Moving		
Civilian Moving	15,854,373	
Civilian PPP	780,912	
Military Moving	148,888	
Freight	545,188	
Information Technologies	875,250	
One-Time Moving Costs	5,364,200	
Total - Moving		23,568,811
Other		
HAP / RSE	402,033	
Environmental Mitigation Costs	170,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	15,271,000	
Total - Other		15,843,033
Total One-Time Costs		101,254,482
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	151,990	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		151,990
Total Net One-Time Costs		101,102,492

Draft Deliberative Document For Discussion Purposes Only Do Not Release Under FOIA

ADDER ECONOMIC IMPACT REPORT (ADDER v6.07)
Report Created 2/15/2005 3:29:19 PM

Installation: 01750 REDSTONE

State: AL Service: Army Year: 2006

Current Base Pers- Off: 304, Enl: 502, Civ: 11,354, Stu: 889

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	0	0	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	33	0	0	0	0	0
Civ Reloc (IN)	0	0	307	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

Draft Deliberative Document For Discussion Purposes Only Do Not Release Under FOIA

Installation: 01767 RUCKER

State: AL Service: Army Year: 2006

Current Base Pers- Off: 1,133, Enl: 1,849, Civ: 2,133, Stu: 2,684

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	15	0	0	0	0	0
Mil Dis (OUT)	0	0	2	0	0	0	0	0
Civ Reloc(OUT)	0	0	80	0	0	0	0	0
Civ Dis (OUT)	0	0	15	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

Draft Deliberative Document For Discussion Purposes Only Do Not Release Under FOIA

Installation: 24011 ADELPHI

State: MD Service: Army Year: 2006

Current Base Pers- Off: 11, Enl: 38, Civ: 970, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	0	0	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

Installation: 3721K ARL - NC

State: NC Service: Army Year: 2006

Current Base Pers- Off: 1, Enl: 0, Civ: 113, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	0	0	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

Draft Deliberative Document For Discussion Purposes Only Do Not Release Under FOIA

Installation: 51281 EUSTIS

State: VA Service: Army Year: 2006

Current Base Pers- Off: 860, Enl: 5,402, Civ: 2,568, Stu: 2,801

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	18	0	0	0	0	0
Mil Dis (OUT)	0	0	3	0	0	0	0	0
Civ Reloc(OUT)	0	0	184	0	0	0	0	0
Civ Dis (OUT)	0	0	32	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

Draft Deliberative Document For Discussion Purposes Only Do Not Release Under FOIA

Installation: MUHJ Langley AFB

State: VA Service: Air Force Year: 2006

Current Base Pers- Off: 1,852, Enl: 6,725, Civ: 1,855, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	0	0	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

Draft Deliberative Document For Discussion Purposes Only Do Not Release Under FOIA

Installation: N00173 NRL WASH

State: DC Service: Navy Year: 2006

Current Base Pers- Off: 44, Enl: 114, Civ: 2,758, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	0	0	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

Draft Deliberative Document For Discussion Purposes Only Do Not Release Under FOIA

Installation: N0428A NAS PAX RIVER

State: MD Service: Navy Year: 2006

Current Base Pers- Off: 871, Enl: 2,127, Civ: 7,083, Stu: 101

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	0	0	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	7	0	0	0	0	0
Civ Reloc (IN)	0	0	272	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

Draft Deliberative Document For Discussion Purposes Only Do Not Release Under FOIA

Installation: N47609 NAVAIRWPNSTA CHNA LK

State: CA Service: Navy Year: 2006

Current Base Pers- Off: 146, Enl: 834, Civ: 3,501, Stu: 150

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	0	0	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

Installation: N48558 NAVAIRENGSTA LKHRST

State: NJ Service: Navy Year: 2006

Current Base Pers- Off: 40, Enl: 280, Civ: 1,709, Stu: 979

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	0	202	0	0	0	0	0
Civ Dis (OUT)	0	0	36	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

Draft Deliberative Document For Discussion Purposes Only Do Not Release Under FOIA

Installation: N61013 NAVSUPACT CORONA

State: CA Service: Navy Year: 2006

Current Base Pers- Off: 4, Enl: 2, Civ: 988, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	0	24	0	0	0	0	0
Civ Dis (OUT)	0	0	4	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

Draft Deliberative Document For Discussion Purposes Only Do Not Release Under FOIA

Installation: N69232 NAVBASE VENTURA CTY

State: CA Service: Navy Year: 2006

Current Base Pers- Off: 511, Enl: 5,171, Civ: 5,689, Stu: 341

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	0	0	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

Installation: TEMPBASE Glenn Research Cente

State: OH Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 0, Civ: 0, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	0	0	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

Draft Deliberative Document For Discussion Purposes Only Do Not Release Under FOIA

Installation: UHHZ Robins AFB

State: GA Service: Air Force Year: 2006

Current Base Pers- Off: 1,040, Enl: 4,481, Civ: 12,115, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	0	43	0	0	0	0	0
Civ Dis (OUT)	0	0	8	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

Draft Deliberative Document For Discussion Purposes Only Do Not Release Under FOIA

Installation: ZHTV Wright-Patterson AFB

State: OH Service: Air Force Year: 2006

Current Base Pers- Off: 2,388, Enl: 2,528, Civ: 10,941, Stu: 28

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	7	0	0	0	0	0
Mil Dis (OUT)	0	0	1	0	0	0	0	0
Civ Reloc(OUT)	0	0	46	0	0	0	0	0
Civ Dis (OUT)	0	0	8	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER INPUT DATA REPORT (ADDER v6.07)
Report Created 2/15/2005 3:29:19 PM

ADDER Data File: E:\Database\COBRA Database\TECH-0005\Tech-0005 Adder Less 15\Tech 005 Adder Less 15.ADR

COBRA Scenario Files used:
E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 1 15pct Reduction\Pt 1 Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E pt1 15pct Rdt_02152005A.CBR
E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 2_020805 15pct Reduction\Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E 15% Reduction_021505C.CBR

ADDER DETAIL REPORT (ADDER v6.07) - Page 1/3
Report Created 2/15/2005 3:29:19 PM

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	4,686	51,676	0	389	0	0	56,752
O&M							
CIV SALARY							
Civ RIF	0	0	2,363	0	0	0	2,363
Civ Retire	0	0	679	0	0	0	679
CIV MOVING							
Per Diem	0	0	1,635	0	0	0	1,635
POV Miles	0	0	49	0	0	0	49
Home Purch	0	0	7,871	0	0	0	7,871
HHG	0	0	1,603	0	0	0	1,603
Misc	0	0	473	0	0	0	473
House Hunt	0	0	1,106	0	0	0	1,106
PPP	0	0	781	0	0	0	781
RITA	0	0	3,117	0	0	0	3,117
FREIGHT							
Packing	0	0	32	0	0	0	32
Freight	0	0	511	0	0	0	511
Vehicles	0	0	2	0	0	0	2
Unemployment	0	0	178	0	0	0	178
OTHER							
Info Tech	0	85	432	358	0	0	875
Prog Manage	747	560	420	0	0	0	1,727
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	87	0	0	0	87
1-Time Move	0	0	5,364	0	0	0	5,364
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	6	0	0	0	6
POV Miles	0	0	4	0	0	0	4
HHG	0	0	98	0	0	0	98
Misc	0	0	40	0	0	0	40
OTHER							
Elim PCS	0	0	56	0	0	0	56
OTHER							
HAP / RSE	0	0	402	0	0	0	402
Environmental	50	120	0	0	0	0	170
Msn Contract	0	0	0	0	0	0	0
1-Time Other	0	1,732	13,429	55	55	0	15,271
TOTAL ONE-TIME	5,483	54,174	40,741	802	55	0	99,614

Draft Deliberative Document For Discussion Purposes Only Do Not Release Under FOIA

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	504	504	508	508	508	2,532	508
Recap	0	484	484	488	488	488	2,433	488
BOS	0	0	1,533	1,533	1,542	1,542	6,150	1,542
Civ Salary	0	0	180	180	314	448	1,122	448
TRICARE	0	0	139	139	139	139	555	139
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	271	271	271	271	1,083	271
OTHER								
Mission Activ	0	0	352	352	352	352	1,408	352
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	988	3,463	3,471	3,614	3,747	15,284	3,747
TOTAL COST	5,483	55,162	44,204	4,273	3,669	3,747	116,538	3,747

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	152	0	0	0	152
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	152	0	0	0	152

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	361	361	361	361	1,445	361
Recap	0	0	319	319	319	319	1,278	319
BOS	0	0	1,599	1,599	1,599	1,599	6,395	1,599
Civ Salary	0	0	4,171	7,700	7,700	7,700	27,270	7,700
MIL PERSONNEL								
Off Salary	0	0	312	625	625	625	2,187	625
Enl Salary	0	0	41	82	82	82	288	82
House Allow	0	0	313	313	313	313	1,251	313
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	11	611	611	611	1,844	611
TOTAL RECUR	0	0	7,128	11,610	11,610	11,610	41,959	11,610
TOTAL SAVINGS	0	0	7,280	11,610	11,610	11,610	42,111	11,610

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	4,686	51,676	0	389	0	0	56,752
O&M							
Civ Retir/RIF	0	0	3,042	0	0	0	3,042
Civ Moving	0	0	17,180	0	0	0	17,180
Info Tech	0	85	432	358	0	0	875
Other	747	560	6,049	0	0	0	7,356
MIL PERSONNEL							
Mil Moving	0	0	53	0	0	0	53
OTHER							
HAP / RSE	0	0	402	0	0	0	402
Environmental	50	120	0	0	0	0	170
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	1,732	13,429	55	55	0	15,271
TOTAL ONE-TIME	5,483	54,174	40,589	802	55	0	101,102

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	504	143	147	147	147	1,087	147
Recap	0	484	165	168	168	168	1,155	168
BOS	0	0	-66	-66	-57	-57	-245	-57
Civ Salary	0	0	-3,991	-7,519	-7,386	-7,252	-26,148	-7,252
TRICARE	0	0	139	139	139	139	555	139
MIL PERSONNEL								
Mil Salary	0	0	-354	-707	-707	-707	-2,475	-707
House Allow	0	0	-42	-42	-42	-42	-167	-42
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	352	352	352	352	1,408	352
Misc Recur	0	0	-11	-611	-611	-611	-1,844	-611
TOTAL RECUR	0	988	-3,664	-8,139	-7,997	-7,863	-26,675	-7,863
TOTAL NET COST	5,483	55,162	36,924	-7,337	-7,942	-7,863	74,428	-7,863

Draft Deliberative Document For Discussion Purposes Only Do Not Release Under FOIA

ADDER COMBINED NET PRESENT VALUES REPORT (ADDER v6.07)

Report Created 2/15/2005 3:29:19 PM

Year	Cost($)	Adjusted Cost($)	NPV($)
2006	5,482,851	5,398,485	5,398,485
2007	55,162,147	52,654,721	58,053,206
2008	36,924,211	34,169,463	92,222,668
2009	-7,336,995	-6,582,273	85,640,395
2010	-7,941,645	-6,907,150	78,733,245
2011	-7,862,948	-6,629,864	72,103,381
2012	-7,862,948	-6,427,401	65,675,980
2013	-7,862,948	-6,231,120	59,444,859
2014	-7,862,948	-6,040,834	53,404,025
2015	-7,862,948	-5,856,359	47,547,666
2016	-7,862,948	-5,677,517	41,870,149
2017	-7,862,948	-5,504,137	36,366,012
2018	-7,862,948	-5,336,051	31,029,961
2019	-7,862,948	-5,173,099	25,856,862
2020	-7,862,948	-5,015,122	20,841,740
2021	-7,862,948	-4,861,970	15,979,770
2022	-7,862,948	-4,713,495	11,266,275
2023	-7,862,948	-4,569,554	6,696,720
2024	-7,862,948	-4,430,009	2,266,712
2025	-7,862,948	-4,294,725	-2,028,013

Draft Deliberative Document For Discussion Purposes Only Do Not Release Under FOIA

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.07)
Data As Of 2/15/2005 10:04:42 AM, Report Created 2/15/2005 10:04:47 AM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 1 15pct Reduction\Pt 1 Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E pt1 15pct Rdt_02152005A.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&Ep1
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidence	Total Net Costs
NAVAIRENGSTA LKHRST	0	0	0
NRL WASH	0	0	0
NAVAIRWPNSTA CHNA LK	0	0	0
Wright-Patterson AFB	0	0	0
NAVSUPACT CORONA	0	0	0
NAVBASE VENTURA CTY	0	0	0
NAS PAX RIVER	20,269,055	0	20,269,055
Totals:	20,269,055	0	20,269,055

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Data As Of 2/15/2005 10:04:42 AM, Report Created 2/15/2005 10:04:47 AM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 1 15pct Reduction\Pt 1 Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E pt1 15pct Rdt_02152005A.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&Ep1
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

MilCon for Base: NAS PAX RIVER, MD (N0428A)

All values in 2005 Constant Dollars ($K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab	Rehab Type	Rehab Cost*	Total Cost*
3111	Aircraft RDT&E Facility	SF	66,000	16,792	0	Default	0	16,792
8524	Sidewalk and Walkway	SY	1,300	66	0	Default	0	66
8432	Water Distribution Line, Fire Protection	LF	1,500	77	0	Default	0	77
8421	Water Distribution Line, Potable	LF	1,500	77	0	Default	0	77
8241	Heat Gas Distribution Line	LF	1,500	149	0	Default	0	149
8321	Sewer and Industrial Waste Line	LF	1,500	101	0	Default	0	101
8121	Electrical Power Distribution Line	LF	1,500	62	0	Default	0	62
1351	Communications Lines	MI	1	58	0	Default	0	58
8521	Vehicle Parking, Surfaced	SY	8,900	534	0	Default	0	534
6100	General Administrative Building	SF	10,064	1,838	0	Default	0	1,838
8413	Water Storage, Potable	GA	51,000	144	0	Default	0	144
8925	Energy Management and Control System	EA	1	369	0	Default	0	369

Total Construction Cost:	20,269
- Construction Cost Avoid:	0
Total Net Milcon Cost:	20,269

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.07)
Data As Of 2/15/2005 3:03:20 PM, Report Created 2/15/2005 3:03:24 PM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 2_020805 15pct Reduction\Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E 15% Reduction_021505C.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidence	Total Net Costs
Langley AFB	0	0	0
Glenn Research Cente	0	0	0
ARL - NC	0	0	0
ADELPHI	0	0	0
EUSTIS	0	0	0
RUCKER	0	0	0
Robins AFB	0	0	0
NRL WASH	0	0	0
REDSTONE	36,482,585	0	36,482,585
Totals:	36,482,585	0	36,482,585

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 2_020805 15pct Reduction\Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E 15% Reduction_021505C.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

MilCon for Base: REDSTONE, AL (01750)

All values in 2005 Constant Dollars ($K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab	Rehab Type	Rehab Cost*	Total Cost*
6100	General Administrative Building	SF	46,750	6,728	0	Default	0	6,728
3111	Aircraft RDT&E Facility	SF	96,050	19,250	0	Default	0	19,250
2111	Aircraft Maintenance Hangar	SF	19,685	4,005	0	Default	0	4,005
3101	RDT&E Laboratory	SF	24,021	4,814	0	Default	0	4,814
3171	Electronic and Communication RDT&E Facili	SF	4,335	869	0	Default	0	869
3711	RDT&E Range Building	SF	7,100	817	0	Default	0	817

Total Construction Cost:	36,482
- Construction Cost Avoid:	0
Total Net Milcon Cost:	36,482

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.07) - Page 1/2
Data As Of 2/15/2005 10:04:42 AM, Report Created 2/15/2005 10:04:47 AM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 1 15pct Reduction\Pt 1 Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E pt1 15pct Rdt_02152005A.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&Ep1
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Starting Year : 2006
Final Year : 2008
Payback Year : 2028 (20 Years)

NPV in 2025($K): 4,438
1-Time Cost($K): 47,485

Net Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	1,673	18,595	0	0	0	0	20,269	0
Person	0	0	-784	-4,069	-4,069	-4,069	-12,993	-4,069
Overhd	338	591	626	436	436	436	2,863	436
Moving	0	0	10,810	358	0	0	11,168	0
Missio	0	0	352	352	352	352	1,408	352
Other	50	0	13,593	89	89	34	13,857	34
TOTAL	2,061	19,186	24,598	-2,834	-3,192	-3,247	36,572	-3,247

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	0	1	0	0	0	1
Enl	0	0	0	0	0	0	0
Civ	0	0	48	0	0	0	48
TOT	0	0	49	0	0	0	49
POSITIONS REALIGNED							
Off	0	0	5	0	0	0	5
Enl	0	0	2	0	0	0	2
Stu	0	0	0	0	0	0	0
Civ	0	0	272	0	0	0	272
TOT	0	0	279	0	0	0	279

Data As Of 2/15/2005 10:04:42 AM, Report Created 2/15/2005 10:04:47 AM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 1 15pct Reduction\Pt 1 Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E pt1 15pct Rdt_02152005A.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&Ep1
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	1,673	18,595	0	0	0	0	20,269	0
Person	0	0	1,681	158	158	158	2,156	158
Overhd	338	591	1,309	1,119	1,119	1,119	5,594	1,119
Moving	0	0	10,835	358	0	0	11,193	0
Missio	0	0	352	352	352	352	1,408	352
Other	50	0	13,593	89	89	34	13,857	34
TOTAL	2,061	19,186	27,770	2,077	1,719	1,664	54,477	1,664

Savings in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	0	0	2,465	4,228	4,228	4,228	15,149	4,228
Overhd	0	0	683	683	683	683	2,731	683
Moving	0	0	24	0	0	0	24	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	0	0	3,172	4,911	4,911	4,911	17,904	4,911

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.07) - Page 1/8
Data As Of 2/15/2005 10:04:42 AM, Report Created 2/15/2005 10:04:47 AM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 1 15pct Reduction\Pt 1 Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E pt1 15pct Rdt_02152005A.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&Ep1
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	20,269,055	
Total - Construction		20,269,055
Personnel		
Civilian RIF	1,100,452	
Civilian Early Retirement	331,536	
Eliminated Military PCS	10,477	
Unemployment	80,118	
Total - Personnel		1,522,584
Overhead		
Program Management Cost	781,380	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		781,380
Moving		
Civilian Moving	9,377,927	
Civilian PPP	354,960	
Military Moving	28,009	
Freight	333,856	
Information Technologies	733,650	
One-Time Moving Costs	364,200	
Total - Moving		11,192,602
Other		
HAP / RSE	130,000	
Environmental Mitigation Costs	50,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	13,539,000	
Total - Other		13,719,000
Total One-Time Costs		47,484,620
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	24,138	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		24,138
Total Net One-Time Costs		47,460,482

Data As Of 2/15/2005 10:04:42 AM, Report Created 2/15/2005 10:04:47 AM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 1 15pct Reduction\Pt 1 Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E pt1 15pct Rdt_02152005A.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&Ep1
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: NAVAIRENGSTA LKHRST, NJ (N48558)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	864,369	
Civilian Early Retirement	245,024	
Eliminated Military PCS	0	
Unemployment	62,314	
Total - Personnel		1,171,707
Overhead		
Program Management Cost	536,071	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		536,071
Moving		
Civilian Moving	7,085,519	
Civilian PPP	248,472	
Military Moving	0	
Freight	285,816	
Information Technologies	33,000	
One-Time Moving Costs	0	
Total - Moving		7,652,807
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		9,360,586
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		9,360,586

Data As Of 2/15/2005 10:04:42 AM, Report Created 2/15/2005 10:04:47 AM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 1 15pct Reduction\Pt 1 Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E pt1 15pct Rdt_02152005A.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&Ep1
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: NRL WASH, DC (N00173)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

Data As Of 2/15/2005 10:04:42 AM, Report Created 2/15/2005 10:04:47 AM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 1 15pct Reduction\Pt 1 Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E pt1 15pct Rdt_02152005A.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&Ep1
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: NAVAIRWPNSTA CHNA LK, CA (N47609)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

Data As Of 2/15/2005 10:04:42 AM, Report Created 2/15/2005 10:04:47 AM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 1 15pct Reduction\Pt 1 Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E pt1 15pct Rdt_02152005A.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&Ep1
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: Wright-Patterson AFB, OH (ZHTV)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	173,949	
Civilian Early Retirement	60,556	
Eliminated Military PCS	10,477	
Unemployment	13,353	
Total - Personnel		258,336
Overhead		
Program Management Cost	215,905	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		215,905
Moving		
Civilian Moving	1,175,610	
Civilian PPP	70,992	
Military Moving	28,009	
Freight	22,999	
Information Technologies	8,800	
One-Time Moving Costs	0	
Total - Moving		1,306,410
Other		
HAP / RSE	130,000	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		130,000
Total One-Time Costs		1,910,651
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	24,138	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		24,138
Total Net One-Time Costs		1,886,513

Data As Of 2/15/2005 10:04:42 AM, Report Created 2/15/2005 10:04:47 AM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 1 15pct Reduction\Pt 1 Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E pt1 15pct Rdt_02152005A.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&Ep1
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: NAVSUPACT CORONA, CA (N61013)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	62,134	
Civilian Early Retirement	25,956	
Eliminated Military PCS	0	
Unemployment	4,451	
Total - Personnel		92,541
Overhead		
Program Management Cost	29,403	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		29,403
Moving		
Civilian Moving	1,116,797	
Civilian PPP	35,496	
Military Moving	0	
Freight	25,040	
Information Technologies	4,200	
One-Time Moving Costs	364,200	
Total - Moving		1,545,733
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	13,374,000	
Total - Other		13,374,000
Total One-Time Costs		15,041,678
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		15,041,678

Data As Of 2/15/2005 10:04:42 AM, Report Created 2/15/2005 10:04:47 AM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 1 15pct Reduction\Pt 1 Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E pt1 15pct Rdt_02152005A.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&Ep1
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: NAVBASE VENTURA CTY, CA (N69232)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

Data As Of 2/15/2005 10:04:42 AM, Report Created 2/15/2005 10:04:47 AM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 1 15pct Reduction\Pt 1 Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E pt1 15pct Rdt_02152005A.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&Ep1
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: NAS PAX RIVER, MD (N0428A)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	20,269,055	
Total - Construction		20,269,055
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	687,650	
One-Time Moving Costs	0	
Total - Moving		687,650
Other		
HAP / RSE	0	
Environmental Mitigation Costs	50,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	165,000	
Total - Other		215,000
Total One-Time Costs		21,171,705
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		21,171,705

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.07)
Data As Of 2/15/2005 10:04:42 AM, Report Created 2/15/2005 10:04:47 AM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 1 15pct Reduction\Pt 1 Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E pt1 15pct Rdt_02152005A.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&Ep1
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

PERSONNEL SUMMARY FOR: NAVAIRENGSTA LKHRST, NJ (N48558)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
40	280	939	1,795

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVAIRENGSTA LKHRST, NJ (N48558)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	40	0	0	0	0	0	40
Civilians	-65	-21	0	0	0	0	-86
TOTAL	-25	-21	0	0	0	0	-46

BASE POPULATION (Prior to BRAC Action) FOR: NAVAIRENGSTA LKHRST, NJ (N48558)

Officers	Enlisted	Students	Civilians
40	280	979	1,709

PERSONNEL REALIGNMENTS:
To Base: NAS PAX RIVER, MD (N0428A)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	202	0	0	0	202
TOTAL	0	0	202	0	0	0	202

TOTAL PERSONNEL REALIGNMENTS (Out of NAVAIRENGSTA LKHRST, NJ (N48558)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	202	0	0	0	202
TOTAL	0	0	202	0	0	0	202

SCENARIO POSITION CHANGES FOR: NAVAIRENGSTA LKHRST, NJ (N48558)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-36	0	0	0	-36
TOTAL	0	0	-36	0	0	0	-36

BASE POPULATION (After BRAC Action) FOR: NAVAIRENGSTA LKHRST, NJ (N48558)

Officers	Enlisted	Students	Civilians
40	280	979	1,471

PERSONNEL SUMMARY FOR: NRL WASH, DC (N00173)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
58	305	0	2,758

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NRL WASH, DC (N00173)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-14	0	0	0	-14
Enlisted	0	-1	-190	0	0	0	-191
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	-1	-204	0	0	0	-205

Data As Of 2/15/2005 10:04:42 AM, Report Created 2/15/2005 10:04:47 AM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 1 15pct Reduction\Pt 1 Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E pt1 15pct Rdt_02152005A.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&Ep1
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

BASE POPULATION (Prior to BRAC Action) FOR: NRL WASH, DC (N00173)

Officers	Enlisted	Students	Civilians
44	114	0	2,758

BASE POPULATION (After BRAC Action) FOR: NRL WASH, DC (N00173)

Officers	Enlisted	Students	Civilians
44	114	0	2,758

PERSONNEL SUMMARY FOR: NAVAIRWPNSTA CHNA LK, CA (N47609)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: NAVAIRWPNSTA CHNA LK, CA (N47609)

Officers	Enlisted	Students	Civilians
146	834	150	3,501

BASE POPULATION (After BRAC Action) FOR: NAVAIRWPNSTA CHNA LK, CA (N47609)

Officers	Enlisted	Students	Civilians
146	834	150	3,501

PERSONNEL SUMMARY FOR: Wright-Patterson AFB, OH (ZHTV)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Wright-Patterson AFB, OH (ZHTV)

Officers	Enlisted	Students	Civilians
2,388	2,528	28	10,941

PERSONNEL REALIGNMENTS:
To Base: NAS PAX RIVER, MD (N0428A)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	5	0	0	0	5
Enlisted	0	0	2	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	0	0	46	0	0	0	46
TOTAL	0	0	53	0	0	0	53

TOTAL PERSONNEL REALIGNMENTS (Out of Wright-Patterson AFB, OH (ZHTV)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	5	0	0	0	5
Enlisted	0	0	2	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	0	0	46	0	0	0	46
TOTAL	0	0	53	0	0	0	53

SCENARIO POSITION CHANGES FOR: Wright-Patterson AFB, OH (ZHTV)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-1	0	0	0	-1
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-8	0	0	0	-8
TOTAL	0	0	-9	0	0	0	-9

BASE POPULATION (After BRAC Action) FOR: Wright-Patterson AFB, OH (ZHTV)

Officers	Enlisted	Students	Civilians
2,382	2,526	28	10,887

Data As Of 2/15/2005 10:04:42 AM, Report Created 2/15/2005 10:04:47 AM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 1 15pct Reduction\Pt 1 Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E pt1 15pct Rdt_02152005A.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&Ep1
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

PERSONNEL SUMMARY FOR: NAVSUPACT CORONA, CA (N61013)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
4	2	0	978

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVSUPACT CORONA, CA (N61013)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	10	0	0	0	0	0	10
TOTAL	10	0	0	0	0	0	10

BASE POPULATION (Prior to BRAC Action) FOR: NAVSUPACT CORONA, CA (N61013)

Officers	Enlisted	Students	Civilians
4	2	0	988

PERSONNEL REALIGNMENTS:
To Base: NAS PAX RIVER, MD (N0428A)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	24	0	0	0	24
TOTAL	0	0	24	0	0	0	24

TOTAL PERSONNEL REALIGNMENTS (Out of NAVSUPACT CORONA, CA (N61013)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	24	0	0	0	24
TOTAL	0	0	24	0	0	0	24

SCENARIO POSITION CHANGES FOR: NAVSUPACT CORONA, CA (N61013)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-4	0	0	0	-4
TOTAL	0	0	-4	0	0	0	-4

BASE POPULATION (After BRAC Action) FOR: NAVSUPACT CORONA, CA (N61013)

Officers	Enlisted	Students	Civilians
4	2	0	960

PERSONNEL SUMMARY FOR: NAVBASE VENTURA CTY, CA (N69232)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
495	5,133	343	5,776

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVBASE VENTURA CTY, CA (N69232)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	0	-7	1	0	23	16
Enlisted	-8	-2	-4	2	0	50	38
Students	-2	0	0	0	0	0	-2
Civilians	-65	-18	-5	0	0	1	-87
TOTAL	-76	-20	-16	3	0	74	-35

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 1 15pct Reduction\Pt 1 Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E pt1 15pct Rdt_02152005A.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&Ep1
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

BASE POPULATION (Prior to BRAC Action) FOR: NAVBASE VENTURA CTY, CA (N69232)

Officers	Enlisted	Students	Civilians
511	5,171	341	5,689

BASE POPULATION (After BRAC Action) FOR: NAVBASE VENTURA CTY, CA (N69232)

Officers	Enlisted	Students	Civilians
511	5,171	341	5,689

PERSONNEL SUMMARY FOR: NAS PAX RIVER, MD (N0428A)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
885	2,176	101	7,072

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAS PAX RIVER, MD (N0428A)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	-8	-4	-1	0	0	-14
Enlisted	-6	-14	-30	1	0	0	-49
Students	0	0	0	0	0	0	0
Civilians	2	1	2	2	2	2	11
TOTAL	-5	-21	-32	2	2	2	-52

BASE POPULATION (Prior to BRAC Action) FOR: NAS PAX RIVER, MD (N0428A)

Officers	Enlisted	Students	Civilians
871	2,127	101	7,083

PERSONNEL REALIGNMENTS:
From Base: NAVAIRENGSTA LKHRST, NJ (N48558)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	202	0	0	0	202
TOTAL	0	0	202	0	0	0	202

From Base: Wright-Patterson AFB, OH (ZHTV)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	5	0	0	0	5
Enlisted	0	0	2	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	0	0	46	0	0	0	46
TOTAL	0	0	53	0	0	0	53

From Base: NAVSUPACT CORONA, CA (N61013)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	24	0	0	0	24
TOTAL	0	0	24	0	0	0	24

Data As Of 2/15/2005 10:04:42 AM, Report Created 2/15/2005 10:04:47 AM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 1 15pct Reduction\Pt 1 Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E pt1 15pct Rdt_02152005A.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&Ep1
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Into NAS PAX RIVER, MD (N0428A)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	5	0	0	0	5
Enlisted	0	0	2	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	0	0	272	0	0	0	272
TOTAL	0	0	279	0	0	0	279

BASE POPULATION (After BRAC Action) FOR: NAS PAX RIVER, MD (N0428A)

Officers	Enlisted	Students	Civilians
876	2,129	101	7,355

COBRA ECONOMIC IMPACT REPORT (COBRA v6.07)

Data As Of 2/15/2005 10:04:42 AM, Report Created 2/15/2005 10:04:47 AM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 1 15pct Reduction\Pt 1 Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E pt1 15pct Rdt_02152005A.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&Ep1
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

NAVAIRENGSTA LKHRST, NJ (N48558)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	238	0	0	0	238
NET CHANGE-Civ	0	0	-238	0	0	0	-238
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NRL WASH, DC (N00173)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVAIRWPNSTA CHNA LK, CA (N47609)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Wright-Patterson AFB, OH (ZHTV)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	8	0	0	0	8
NET CHANGE-Mil	0	0	-8	0	0	0	-8
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	54	0	0	0	54
NET CHANGE-Civ	0	0	-54	0	0	0	-54
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 1 15pct Reduction\Pt 1 Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E pt1 15pct Rdt_02152005A.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&Ep1
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

NAVSUPACT CORONA, CA (N61013)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	28	0	0	0	28
NET CHANGE-Civ	0	0	-28	0	0	0	-28
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVBASE VENTURA CTY, CA (N69232)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAS PAX RIVER, MD (N0428A)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	7	0	0	0	7
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	7	0	0	0	7
Jobs Gained-Civ	0	0	272	0	0	0	272
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	272	0	0	0	272
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

SCENARIO ERROR REPORT (COBRA v6.07)

Data As Of 2/15/2005 10:04:42 AM, Report Created 2/15/2005 10:04:47 AM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 1 15pct Reduction\Pt 1 Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E pt1 15pct Rdt_02152005A.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&Ep1
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

SCENARIO DATA:
"Technical JCSG" is not a recognized Department.

COBRA INPUT DATA REPORT (COBRA v6.07)

Data As Of 2/15/2005 10:04:42 AM, Report Created 2/15/2005 10:04:47 AM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 1 15pct Reduction\Pt 1 Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E pt1 15pct Rdt_02152005A.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&Ep1
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
NAVAIRENGSTA LKHRST, NJ (N48558)	Realignment
NRL WASH, DC (N00173)	Realignment
NAVAIRWPNSTA CHNA LK, CA (N47609)	Realignment
Wright-Patterson AFB, OH (ZHTV)	Realignment
NAVSUPACT CORONA, CA (N61013)	Realignment
NAVBASE VENTURA CTY, CA (N69232)	Realignment
NAS PAX RIVER, MD (N0428A)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
NAVAIRENGSTA LKHRST, NJ (N48558)	NAS PAX RIVER, MD (N0428A)	232 mi
Wright-Patterson AFB, OH (ZHTV)	NAS PAX RIVER, MD (N0428A)	542 mi
NAVSUPACT CORONA, CA (N61013)	NAS PAX RIVER, MD (N0428A)	2,641 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVAIRENGSTA LKHRST, NJ (N48558) to NAS PAX RIVER, MD (N0428A)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	202	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	729	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Wright-Patterson AFB, OH (ZHTV) to NAS PAX RIVER, MD (N0428A)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	5	0	0	0
Enlisted Positions:	0	0	2	0	0	0
Civilian Positions:	0	0	46	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Data As Of 2/15/2005 10:04:42 AM, Report Created 2/15/2005 10:04:47 AM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 1 15pct Reduction\Pt 1 Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E pt1 15pct Rdt_02152005A.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&Ep1
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVSUPACT CORONA, CA (N61013) to NAS PAX RIVER, MD (N0428A)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	24	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	3	0	0	0
Suppt Eqpt (tons):	0	0	2	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVAIRENGSTA LKHRST, NJ (N48558)

Total Officer Employees:	40	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	280	Total Sustainment($K/Year):	11,417
Total Student Employees:	939	Sustain Payroll ($K/Year):	3,568
Total Civilian Employees:	1,795	BOS Non-Payroll ($K/Year):	8,659
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	21,087
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	918,182
Starting Facilities(KSF):	2,953	Svc/Agcy Recap Rate (Years):	114
Officer BAH ($/Month):	1,707	Homeowner Assistance Program:	No
Enlisted BAH ($/Month):	1,348		
Civ Locality Pay Factor:	1.193	TRICARE	
Area Cost Factor:	1.16		
Per Diem Rate ($/Day):	132		
Freight Cost ($/Ton/Mile):	0.24		
Vehicle Cost ($/Lift/Mile):	4.84		
Latitude:	40.020100		
Longitude:	-74.290900		

TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
CostFactor	5,417.82	86.87	44.00
Actv MTF	0	3,859	4,409
Actv Purch	120	5,094	
Retiree	0	1,657	2,139
Retiree65+	0	441	2,600

Name: NRL WASH, DC (N00173)

Total Officer Employees:	58	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	305	Total Sustainment($K/Year):	11,582
Total Student Employees:	0	Sustain Payroll ($K/Year):	2,066
Total Civilian Employees:	2,758	BOS Non-Payroll ($K/Year):	4,928
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	5,571
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	950,071
Starting Facilities(KSF):	3,310	Svc/Agcy Recap Rate (Years):	114
Officer BAH ($/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH ($/Month):	1,415		
Civ Locality Pay Factor:	1.147	TRICARE	
Area Cost Factor:	1.02		
Per Diem Rate ($/Day):	201		
Freight Cost ($/Ton/Mile):	0.48		
Vehicle Cost ($/Lift/Mile):	4.84		
Latitude:	38.824553		
Longitude:	-77.022401		

TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
CostFactor	0.00	0.00	0.00
Actv MTF	0	300	0
Actv Purch	99	8,318	
Retiree	0	1,767	0
Retiree65+	0	46	0

Data As Of 2/15/2005 10:04:42 AM, Report Created 2/15/2005 10:04:47 AM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 1 15pct Reduction\Pt 1 Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E pt1 15pct Rdt_02152005A.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&Ep1
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVAIRWPNSTA CHNA LK, CA (N47609)

Total Officer Employees:	146	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	834	Total Sustainment($K/Year):	17,919
Total Student Employees:	150	Sustain Payroll ($K/Year):	8,917
Total Civilian Employees:	3,501	BOS Non-Payroll ($K/Year):	28,071
Accomp Mil not Receiving BAH:	37.9%	BOS Payroll ($K/Year):	31,420
Officer Housing Units Avail:	3	Family Housing ($K/Year):	2,022
Enlisted Housing Units Avail:	8	Installation PRV($K):	1,355,534
Starting Facilities(KSF):	3,009	Svc/Agcy Recap Rate (Years):	114
Officer BAH ($/Month):	1,036	Homeowner Assistance Program:	Yes
Enlisted BAH ($/Month):	762		
Civ Locality Pay Factor:	1.109		
Area Cost Factor:	1.27		
Per Diem Rate ($/Day):	157		
Freight Cost ($/Ton/Mile):	0.31		
Vehicle Cost ($/Lift/Mile):	4.84		
Latitude:	35.631380		
Longitude:	-117.679730		

TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
CostFactor	6,273.50	102.36	39.32
Actv MTF	0	9,942	10,706
Actv Purch	229	10,091	
Retiree	0	5,002	12,296
Retiree65+	0	1,079	10,184

Name: Wright-Patterson AFB, OH (ZHTV)

Total Officer Employees:	2,388	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	2,528	Total Sustainment($K/Year):	54,802
Total Student Employees:	28	Sustain Payroll ($K/Year):	25,257
Total Civilian Employees:	10,941	BOS Non-Payroll ($K/Year):	150,070
Accomp Mil not Receiving BAH:	10.8%	BOS Payroll ($K/Year):	89,138
Officer Housing Units Avail:	0	Family Housing ($K/Year):	4,895,480
Enlisted Housing Units Avail:	0	Installation PRV($K):	4,036,564
Starting Facilities(KSF):	13,341	Svc/Agcy Recap Rate (Years):	121
Officer BAH ($/Month):	1,081	Homeowner Assistance Program:	Yes
Enlisted BAH ($/Month):	704		
Civ Locality Pay Factor:	1.121		
Area Cost Factor:	0.96		
Per Diem Rate ($/Day):	107		
Freight Cost ($/Ton/Mile):	0.44		
Vehicle Cost ($/Lift/Mile):	4.84		
Latitude:	39.820750		
Longitude:	-84.035760		

TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
CostFactor	5,767.77	89.23	14.74
Actv MTF	1,247	139,459	138,428
Actv Purch	308	20,005	
Retiree	974	116,340	311,049
Retiree65+	1,093	59,819	310,106

Data As Of 2/15/2005 10:04:42 AM, Report Created 2/15/2005 10:04:47 AM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 1 15pct Reduction\Pt 1 Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E pt1 15pct Rdt_02152005A.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&Ep1
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVSUPACT CORONA, CA (N61013)

Total Officer Employees:	4	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	2	Total Sustainment($K/Year):	9,381
Total Student Employees:	0	Sustain Payroll ($K/Year):	365
Total Civilian Employees:	978	BOS Non-Payroll ($K/Year):	2,551
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	1,917
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	608,376
Starting Facilities(KSF):	3,755	Svc/Agcy Recap Rate (Years):	114
Officer BAH ($/Month):	1,499	Homeowner Assistance Program:	No
Enlisted BAH ($/Month):	1,069		
Civ Locality Pay Factor:	1.201	TRICARE	
Area Cost Factor:	1.12		
Per Diem Rate ($/Day):	176		
Freight Cost ($/Ton/Mile):	0.22		
Vehicle Cost ($/Lift/Mile):	4.84		
Latitude:	33.930000		
Longitude:	-117.550000		

TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
CostFactor	0.00	0.00	0.00
Actv MTF	0	0	0
Actv Purch	0	0	
Retiree	0	0	0
Retiree65+	0	0	0

Name: NAVBASE VENTURA CTY, CA (N69232)

Total Officer Employees:	495	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	5,133	Total Sustainment($K/Year):	41,741
Total Student Employees:	343	Sustain Payroll ($K/Year):	9,050
Total Civilian Employees:	5,776	BOS Non-Payroll ($K/Year):	40,396
Accomp Mil not Receiving BAH:	45.5%	BOS Payroll ($K/Year):	57,698
Officer Housing Units Avail:	8	Family Housing ($K/Year):	16,802
Enlisted Housing Units Avail:	46	Installation PRV($K):	2,854,942
Starting Facilities(KSF):	11,346	Svc/Agcy Recap Rate (Years):	114
Officer BAH ($/Month):	2,010	Homeowner Assistance Program:	Yes
Enlisted BAH ($/Month):	1,391		
Civ Locality Pay Factor:	1.201	TRICARE	
Area Cost Factor:	1.14		
Per Diem Rate ($/Day):	157		
Freight Cost ($/Ton/Mile):	0.14		
Vehicle Cost ($/Lift/Mile):	4.84		
Latitude:	34.123430		
Longitude:	-119.099310		

TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
CostFactor	7,960.15	107.71	41.54
Actv MTF	0	13,962	9,481
Actv Purch	291	10,500	
Retiree	0	2,346	405
Retiree65+	0	359	121

Data As Of 2/15/2005 10:04:42 AM, Report Created 2/15/2005 10:04:47 AM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 1 15pct Reduction\Pt 1 Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E pt1 15pct Rdt_02152005A.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&Ep1
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAS PAX RIVER, MD (N0428A)

Total Officer Employees:	885	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	2,176	Total Sustainment($K/Year):	29,974
Total Student Employees:	101	Sustain Payroll ($K/Year):	5,201
Total Civilian Employees:	7,072	BOS Non-Payroll ($K/Year):	53,532
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	45,828
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	2,470,315
Starting Facilities(KSF):	8,209	Svc/Agcy Recap Rate (Years):	114
Officer BAH ($/Month):	1,528	Homeowner Assistance Program:	Yes
Enlisted BAH ($/Month):	1,118		
Civ Locality Pay Factor:	1.147		
Area Cost Factor:	1.08		
Per Diem Rate ($/Day):	114		
Freight Cost ($/Ton/Mile):	0.45		
Vehicle Cost ($/Lift/Mile):	4.84		
Latitude:	38.279090		
Longitude:	-76.438060		

TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
CostFactor	5,583.62	119.71	9.75
Actv MTF	0	48,534	52,653
Actv Purch	582	25,680	
Retiree	0	18,783	68,157
Retiree65+	0	1,626	31,469

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVAIRENGSTA LKHRST, NJ (N48558)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	352	352	352	352
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	11	11	11	11
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Data As Of 2/15/2005 10:04:42 AM, Report Created 2/15/2005 10:04:47 AM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 1 15pct Reduction\Pt 1 Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E pt1 15pct Rdt_02152005A.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&Ep1
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NRL WASH, DC (N00173)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: NAVAIRWPNSTA CHNA LK, CA (N47609)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 1 15pct Reduction\Pt 1 Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E pt1 15pct Rdt_02152005A.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&Ep1
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Wright-Patterson AFB, OH (ZHTV)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: NAVSUPACT CORONA, CA (N61013)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	13,374	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	364	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 1 15pct Reduction\Pt 1 Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E pt1 15pct Rdt_02152005A.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&Ep1
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVBASE VENTURA CTY, CA (N69232)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: NAS PAX RIVER, MD (N0428A)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	55	55	55	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	50	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	330	358	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 1 15pct Reduction\Pt 1 Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E pt1 15pct Rdt_02152005A.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&Ep1
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAVAIRENGSTA LKHRST, NJ (N48558)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-36	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-65	-21	0	0	0	0
Stu Prog nonBRAC Change:	40	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NRL WASH, DC (N00173)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	-14	0	0	0
Enl Prog nonBRAC Change:	0	-1	-190	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Wright-Patterson AFB, OH (ZHTV)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	-1	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-8	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: NAVSUPACT CORONA, CA (N61013)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-4	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	10	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 1 15pct Reduction\Pt 1 Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E pt1 15pct Rdt_02152005A.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&Ep1
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAVBASE VENTURA CTY, CA (N69232)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-1	0	-7	1	0	23
Enl Prog nonBRAC Change:	-8	-2	-4	2	0	50
Civ Prog nonBRAC Change:	-65	-18	-5	0	0	1
Stu Prog nonBRAC Change:	-2	0	0	0	0	0
Prog FH Privatization:	0%	100%	0%	0%	0%	0%

Name: NAS PAX RIVER, MD (N0428A)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-1	-8	-4	-1	0	0
Enl Prog nonBRAC Change:	-6	-14	-30	1	0	0
Civ Prog nonBRAC Change:	2	1	2	2	2	2
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: NAS PAX RIVER, MD (N0428A)

FAC	UM	New MilCon	Rehab MilCon		TotCost($K)	FPG Con CF	FPG Sust CF
3111	SF	66,000	0	Default	0	193.57	2.41
8524	SY	1,300	0	Default	0	38.62	0.80
8432	LF	1,500	0	Default	0	39.03	0.85
8421	LF	1,500	0	Default	0	39.03	0.85
8241	LF	1,500	0	Default	0	75.98	0.11
8321	LF	1,500	0	Default	0	51.48	0.06
8121	LF	1,500	0	Default	0	31.84	0.18
1351	MI	1	0	Default	0	74,536.83	130.19
8521	SY	8,900	0	Default	0	45.83	1.07
6100	SF	10,064	0	Default	0	138.78	2.52
8413	GA	51,000	0	Default	0	2.16	0.00
8925	EA	1	0	Default	0	281,776.84	11,785.19

Data As Of 2/15/2005 10:04:42 AM, Report Created 2/15/2005 10:04:47 AM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 1 15pct Reduction\Pt 1 Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E pt1 15pct Rdt_02152005A.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&Ep1
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary($/Year):	124,971.93	Civilian PCS Costs ($):	35,496.00
Enlisted Salary($/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary($/Year):	59,959.18	Max Home Sale Reimburs($):	50,000.00
Avg Unemploy Cost($/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs($):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00

Program Management Factor:	10.00	MilCon Site Prep Cost ($/SF):	0.74
Mothball (Close) ($/SF):	0.18	MilCon Contingency Plan Rate:	5.00%
Mothball (Deac/Realn) ($/SF):	0.45	MilCon Design Rate (Medical):	13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	3.15%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit ($/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse($/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport ($/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect ($/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp($/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost ($/100Lb):	8.78	One-Time Off PCS Cost($):	10,477.58
Equip Pack & Crate($/Ton):	180.67	One-Time Enl PCS Cost($):	3,998.52

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 1 15pct Reduction\Pt 1 Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E pt1 15pct Rdt_02152005A.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&Ep1
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

FOOTNOTES FOR SCREEN TWO
==========
Example Screen 4, F14 Enlisted Housing Units Vacant

FOOTNOTES FOR SCREEN THREE
==========
15% * 40% Reduction in Force at LakeHurst

FOOTNOTES FOR SCREEN FIVE
==========
SAD shows no data for this pre-populated cell. The pre-populated value of 6 has been left in the cell. Provide an explanation for this in the worksheet.
SAD shows no data for this pre-populated cell. The pre-populated value of 0 has been left in the cell. Provide an explanation for this in the worksheet.
SAD shows no data for this pre-populated cell. The pre-populated value of 0 has been left in the cell. Provide an explanation for this in the worksheet.
SAD shows no data for this pre-populated cell. The pre-populated value of 0 has been left in the cell. Provide an explanation for this in the worksheet.
SAD shows no data for this pre-populated cell. The pre-populated value of 0 has been left in the cell. Provide an explanation for this in the worksheet.
SAD shows no data for this pre-populated cell. The pre-populated value of 0 has been left in the cell. Provide an explanation for this in the worksheet.
SAD shows no data for this pre-populated cell. The pre-populated value of 2 has been left in the cell. Provide an explanation for this in the worksheet.
SAD shows no data for this pre-populated cell. The pre-populated value of 0 has been left in the cell. Provide an explanation for this in the worksheet.
SAD shows no data for this pre-populated cell. The pre-populated value of 0 has been left in the cell. Provide an explanation for this in the worksheet.
SAD shows no data for this pre-populated cell. The pre-populated value of 0 has been left in the cell. Provide an explanation for this in the worksheet.
SAD shows no data for this pre-populated cell. The pre-populated value of 0 has been left in the cell. Provide an explanation for this in the worksheet.
SAD shows no data for this pre-populated cell. The pre-populated value of 0 has been left in the cell. Provide an explanation for this in the worksheet.
SAD shows no data for this pre-populated cell. The pre-populated value of 29 has been left in the cell. Provide an explanation for this in the worksheet.
SAD shows no data for this pre-populated cell. The pre-populated value of 0 has been left in the cell. Provide an explanation for this in the worksheet.
SAD shows no data for this pre-populated cell. The pre-populated value of 0 has been left in the cell. Provide an explanation for this in the worksheet.
SAD shows no data for this pre-populated cell. The pre-populated value of 0 has been left in the cell. Provide an explanation for this in the worksheet.
SAD shows no data for this pre-populated cell. The pre-populated value of 11 has been left in the cell. Provide an explanation for this in the worksheet.
SAD shows no data for this pre-populated cell. The pre-populated value of 11 has been left in the cell. Provide an explanation for this in the worksheet.
SAD shows no data for this pre-populated cell. The pre-populated value of 0 has been left in the cell. Provide an explanation for this in the worksheet.
SAD shows no data for this pre-populated cell. The pre-populated value of 0 has been left in the cell. Provide an explanation for this in the worksheet.
SAD shows no data for this pre-populated cell. The pre-populated value of 0 has been left in the cell. Provide an explanation for this in the worksheet.
SAD shows no data for this pre-populated cell. The pre-populated value of 0 has been left in the cell. Provide an explanation for this in the worksheet.
SAD shows no data for this pre-populated cell. The pre-populated value of 0 has been left in the cell. Provide an explanation for this in the worksheet.
SAD shows no data for this pre-populated cell. The pre-populated value of 0 has been left in the cell. Provide an explanation for this in the worksheet.
SAD shows no data for this pre-populated cell. The pre-populated value of 0 has been left in the cell. Provide an explanation for this in the worksheet.
SAD shows no data for this pre-populated cell. The pre-populated value of 0 has been left in the cell. Provide an explanation for this in the worksheet.
SAD shows no data for this pre-populated cell. The pre-populated value of 0 has been left in the cell. Provide an explanation for this in the worksheet.
SAD shows no data for this pre-populated cell. The pre-populated value of 0 has been left in the cell. Provide an explanation for this in the worksheet.
SAD shows no data for this pre-populated cell. The pre-populated value of 0 has been left in the cell. Provide an explanation for this in the worksheet.
SAD shows no data for this pre-populated cell. The pre-populated value of 0 has been left in the cell. Provide an explanation for this in the worksheet.

SAD shows no data for this pre-populated cell. The pre-populated value of 0 has been left in the cell. Provide an explanation for this in the worksheet.
SAD shows no data for this pre-populated cell. The pre-populated value of 0 has been left in the cell. Provide an explanation for this in the worksheet.
SAD shows no data for this pre-populated cell. The pre-populated value of 0 has been left in the cell. Provide an explanation for this in the worksheet.
SAD shows no data for this pre-populated cell. The pre-populated value of 0 has been left in the cell. Provide an explanation for this in the worksheet.
SAD shows no data for this pre-populated cell. The pre-populated value of 0 has been left in the cell. Provide an explanation for this in the worksheet.
SAD shows no data for this pre-populated cell. The pre-populated value of 0 has been left in the cell. Provide an explanation for this in the worksheet.
SAD shows no data for this pre-populated cell. The pre-populated value of 0 has been left in the cell. Provide an explanation for this in the worksheet.
SAD shows no data for this pre-populated cell. The pre-populated value of 0 has been left in the cell. Provide an explanation for this in the worksheet.
SAD shows no data for this pre-populated cell. The pre-populated value of 0 has been left in the cell. Provide an explanation for this in the worksheet.
SAD shows no data for this pre-populated cell. The pre-populated value of 0 has been left in the cell. Provide an explanation for this in the worksheet.
SAD shows no data for this pre-populated cell. The pre-populated value of 0 has been left in the cell. Provide an explanation for this in the worksheet.
SAD shows no data for this pre-populated cell. The pre-populated value of 0 has been left in the cell. Provide an explanation for this in the worksheet.
SAD shows no data for this pre-populated cell. The pre-populated value of 0 has been left in the cell. Provide an explanation for this in the worksheet.
SAD shows no data for this pre-populated cell. The pre-populated value of 0 has been left in the cell. Provide an explanation for this in the worksheet.
SAD shows no data for this pre-populated cell. The pre-populated value of 0 has been left in the cell. Provide an explanation for this in the worksheet.
SAD shows no data for this pre-populated cell. The pre-populated value of 0 has been left in the cell. Provide an explanation for this in the worksheet.
SAD shows no data for this pre-populated cell. The pre-populated value of 0 has been left in the cell. Provide an explanation for this in the worksheet.
SAD shows no data for this pre-populated cell. The pre-populated value of 0 has been left in the cell. Provide an explanation for this in the worksheet.

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 1 15pct Reduction\Pt 1 Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E pt1 15pct Rdt_02152005A.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&Ep1
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

SAD shows no data for this pre-populated cell. The pre-populated value of 0 has been left in the cell. Provide an explanation for this in the worksheet.

FOOTNOTES FOR SCREEN SEVEN
==========
G&A space for Pax reduced by 15%
Potable Water Storage for Pax reduced by 15%
Parking for Pax increased to allow for 40% Lakehurst Redistribution
RDT&E Facilities combined and increased to account for 40% Lakehurst redistribution

FOOTNOTES FOR SCREEN EIGHT
==========
SAD shows no data for this pre-populated cell. The pre-populated value of 0 has been left in the cell. Provide an explanation for this in the worksheet.
SAD shows no data for this pre-populated cell. The pre-populated value of 0 has been left in the cell. Provide an explanation for this in the worksheet.
The value from SAD () was not entered into this cell because this cell has a formula in it and the SAD value conflicts with the formula value.
The value from SAD () was not entered into this cell because this cell has a formula in it and the SAD value conflicts with the formula value.
Check the value of this cell. It is shaded for data, but there is no SAD data for it.
Check the value of this cell. It is shaded for data, but there is no SAD data for it.
Check the value of this cell. It is shaded for data, but there is no SAD data for it.
Check the value of this cell. It is shaded for data, but there is no SAD data for it.
Check the value of this cell. It is shaded for data, but there is no SAD data for it.
Check the value of this cell. It is shaded for data, but there is no SAD data for it.
Check the value of this cell. It is shaded for data, but there is no SAD data for it.
Check the value of this cell. It is shaded for data, but there is no SAD data for it.
Check the value of this cell. It is shaded for data, but there is no SAD data for it.
Check the value of this cell. It is shaded for data, but there is no SAD data for it.
Check the value of this cell. It is shaded for data, but there is no SAD data for it.
Check the value of this cell. It is shaded for data, but there is no SAD data for it.
Check the value of this cell. It is shaded for data, but there is no SAD data for it.
Check the value of this cell. It is shaded for data, but there is no SAD data for it.
Check the value of this cell. It is shaded for data, but there is no SAD data for it.
Check the value of this cell. It is shaded for data, but there is no SAD data for it.
Check the value of this cell. It is shaded for data, but there is no SAD data for it.
Check the value of this cell. It is shaded for data, but there is no SAD data for it.

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.07)
Data As Of 2/15/2005 10:04:42 AM, Report Created 2/15/2005 10:04:47 AM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 1 15pct Reduction\Pt 1 Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E pt1 15pct Rdt_02152005A.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&Ep1
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Personnel

Base	Start*	Finish*	Change	%Change
NAVAIRENGSTA LKHRST	3,008	2,770	-238	-8%
NRL WASH	2,916	2,916	0	0%
NAVAIRWPNSTA CHNA LK	4,631	4,631	0	0%
Wright-Patterson AFB	15,885	15,823	-62	0%
NAVSUPACT CORONA	994	966	-28	-3%
NAVBASE VENTURA CTY	11,712	11,712	0	0%
NAS PAX RIVER	10,182	10,461	279	3%
TOTAL	49,328	49,279	-49	0%

Square Footage

Base	Start	Finish	Change	%Change	Chg/Per
NAVAIRENGSTA LKHRST	2,953,043	2,953,043	0	0%	0
NRL WASH	3,309,760	3,309,760	0	0%	0
NAVAIRWPNSTA CHNA LK	3,008,631	3,008,631	0	0%	0
Wright-Patterson AFB	13,340,913	13,340,913	0	0%	0
NAVSUPACT CORONA	3,755,060	3,755,060	0	0%	0
NAVBASE VENTURA CTY	11,346,558	11,346,558	0	0%	0
NAS PAX RIVER	8,208,681	8,284,745	76,064	1%	273
TOTAL	45,922,646	45,998,710	76,064	0%	-1,552

Base Operations Support (2005$)

Base	Start*	Finish*	Change	%Change	Chg/Per
NAVAIRENGSTA LKHRST	8,625,402	8,452,705	-172,697	-2%	726
NRL WASH	4,843,534	4,843,534	0	0%	0
NAVAIRWPNSTA CHNA LK	28,071,089	28,071,089	0	0%	0
Wright-Patterson AFB	150,070,582	149,578,729	-491,853	0%	7,933
NAVSUPACT CORONA	2,553,647	2,546,405	-7,242	0%	259
NAVBASE VENTURA CTY	40,327,783	40,327,783	0	0%	0
NAS PAX RIVER	53,386,099	54,167,523	781,424	1%	2,801
TOTAL	287,878,136	287,987,769	109,632	0%	-2,237

Sustainment (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
NAVAIRENGSTA LKHRST	7,849,235	7,849,235	0	0%	0
NRL WASH	9,516,150	9,516,150	0	0%	0
NAVAIRWPNSTA CHNA LK	9,001,099	9,001,099	0	0%	0
Wright-Patterson AFB	29,545,343	29,545,343	0	0%	0
NAVSUPACT CORONA	9,015,597	9,015,597	0	0%	0
NAVBASE VENTURA CTY	32,691,165	32,691,165	0	0%	0
NAS PAX RIVER	24,773,544	24,947,806	174,262	1%	624
TOTAL	122,392,133	122,566,395	174,262	0%	-3,556

Data As Of 2/15/2005 10:04:42 AM, Report Created 2/15/2005 10:04:47 AM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 1 15pct Reduction\Pt 1 Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E pt1 15pct Rdt_02152005A.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&Ep1
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Recapitalization (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
NAVAIRENGSTA LKHRST	8,054,227	8,054,227	0	0%	0
NRL WASH	8,333,958	8,333,958	0	0%	0
NAVAIRWPNSTA CHNA LK	11,890,648	11,890,648	0	0%	0
Wright-Patterson AFB	33,360,037	33,360,037	0	0%	0
NAVSUPACT CORONA	5,336,629	5,336,629	0	0%	0
NAVBASE VENTURA CTY	25,043,352	25,043,352	0	0%	0
NAS PAX RIVER	21,669,434	21,832,552	163,118	1%	585
TOTAL	113,688,285	113,851,403	163,118	0%	-3,329

Sustain + Recap + BOS (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
NAVAIRENGSTA LKHRST	24,528,863	24,356,167	-172,697	-1%	726
NRL WASH	22,693,642	22,693,642	0	0%	0
NAVAIRWPNSTA CHNA LK	48,962,836	48,962,836	0	0%	0
Wright-Patterson AFB	212,975,962	212,484,109	-491,853	0%	7,933
NAVSUPACT CORONA	16,905,873	16,898,631	-7,242	0%	259
NAVBASE VENTURA CTY	98,062,300	98,062,300	0	0%	0
NAS PAX RIVER	99,829,077	100,947,882	1,118,804	1%	4,010
TOTAL	523,958,555	524,405,568	447,013	0%	-9,123

Plant Replacement Value (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
NAVAIRENGSTA LKHRST	918,181,852	918,181,852	0	0%	0
NRL WASH	950,071,225	950,071,225	0	0%	0
NAVAIRWPNSTA CHNA LK	1,355,533,888	1,355,533,888	0	0%	0
Wright-Patterson AFB	4,036,564,439	4,036,564,439	0	0%	0
NAVSUPACT CORONA	608,375,683	608,375,683	0	0%	0
NAVBASE VENTURA CTY	2,854,942,193	2,854,942,193	0	0%	0
NAS PAX RIVER	2,470,315,499	2,488,910,962	18,595,463	1%	66,650
TOTAL	13,193,984,779	13,212,580,242	18,595,463	0%	-379,499

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.07) - Page 1/24
Data As Of 2/15/2005 10:04:42 AM, Report Created 2/15/2005 10:04:47 AM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 1 15pct Reduction\Pt 1 Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E pt1 15pct Rdt_02152005A.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&Ep1
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	1,673	18,595	0	0	0	0	20,269
O&M							
CIV SALARY							
Civ RIF	0	0	1,100	0	0	0	1,100
Civ Retire	0	0	331	0	0	0	331
CIV MOVING							
Per Diem	0	0	800	0	0	0	800
POV Miles	0	0	23	0	0	0	23
Home Purch	0	0	5,110	0	0	0	5,110
HHG	0	0	813	0	0	0	813
Misc	0	0	223	0	0	0	223
House Hunt	0	0	536	0	0	0	536
PPP	0	0	355	0	0	0	355
RITA	0	0	1,873	0	0	0	1,873
FREIGHT							
Packing	0	0	14	0	0	0	14
Freight	0	0	319	0	0	0	319
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	80	0	0	0	80
OTHER							
Info Tech	0	0	376	358	0	0	734
Prog Manage	338	253	190	0	0	0	781
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	364	0	0	0	364
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	1	0	0	0	1
POV Miles	0	0	1	0	0	0	1
HHG	0	0	19	0	0	0	19
Misc	0	0	7	0	0	0	7
OTHER							
Elim PCS	0	0	10	0	0	0	10
OTHER							
HAP / RSE	0	0	130	0	0	0	130
Environmental	50	0	0	0	0	0	50
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	13,429	55	55	0	13,539
TOTAL ONE-TIME	2,061	18,849	26,106	413	55	0	47,485

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 1 15pct Reduction\Pt 1 Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E pt1 15pct Rdt_02152005A.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&Ep1
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	174	174	174	174	174	871	174
Recap	0	163	163	163	163	163	815	163
BOS	0	0	781	781	781	781	3,126	781
Civ Salary	0	0	72	72	72	72	287	72
TRICARE	0	0	34	34	34	34	138	34
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	87	87	87	87	347	87
OTHER								
Mission Activ	0	0	352	352	352	352	1,408	352
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	337	1,664	1,664	1,664	1,664	6,992	1,664
TOTAL COST	2,061	19,186	27,770	2,077	1,719	1,664	54,477	1,664

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	24	0	0	0	24
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	24	0	0	0	24

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	672	672	672	672	2,687	672
Civ Salary	0	0	2,342	4,043	4,043	4,043	14,470	4,043
MIL PERSONNEL								
Off Salary	0	0	62	125	125	125	437	125
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	60	60	60	60	241	60
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	11	11	11	11	44	11
TOTAL RECUR	0	0	3,148	4,911	4,911	4,911	17,880	4,911
TOTAL SAVINGS	0	0	3,172	4,911	4,911	4,911	17,904	4,911

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 1 15pct Reduction\Pt 1 Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E pt1 15pct Rdt_02152005A.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&Ep1
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	1,673	18,595	0	0	0	0	20,269
O&M							
Civ Retir/RIF	0	0	1,432	0	0	0	1,432
Civ Moving	0	0	10,067	0	0	0	10,067
Info Tech	0	0	376	358	0	0	734
Other	338	253	634	0	0	0	1,226
MIL PERSONNEL							
Mil Moving	0	0	14	0	0	0	14
OTHER							
HAP / RSE	0	0	130	0	0	0	130
Environmental	50	0	0	0	0	0	50
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	13,429	55	55	0	13,539
TOTAL ONE-TIME	2,061	18,849	26,082	413	55	0	47,410

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	174	174	174	174	174	871	174
Recap	0	163	163	163	163	163	815	163
BOS	0	0	110	110	110	110	438	110
Civ Salary	0	0	-2,271	-3,971	-3,971	-3,971	-14,183	-3,971
TRICARE	0	0	34	34	34	34	138	34
MIL PERSONNEL								
Mil Salary	0	0	-62	-125	-125	-125	-437	-125
House Allow	0	0	26	26	26	26	106	26
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	352	352	352	352	1,408	352
Misc Recur	0	0	-11	-11	-11	-11	-44	-11
TOTAL RECUR	0	337	-1,484	-3,247	-3,247	-3,247	-10,888	-3,247
TOTAL NET COST	2,061	19,186	24,598	-2,834	-3,192	-3,247	36,572	-3,247

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 1 15pct Reduction\Pt 1 Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E pt1 15pct Rdt_02152005A.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&Ep1
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: NAVAIRENGSTA LKHRST, NJ (N48558)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	864	0	0	0	864
Civ Retire	0	0	245	0	0	0	245
CIV MOVING							
Per Diem	0	0	577	0	0	0	577
POV Miles	0	0	8	0	0	0	8
Home Purch	0	0	4,102	0	0	0	4,102
HHG	0	0	416	0	0	0	416
Misc	0	0	165	0	0	0	165
House Hunt	0	0	360	0	0	0	360
PPP	0	0	248	0	0	0	248
RITA	0	0	1,459	0	0	0	1,459
FREIGHT							
Packing	0	0	10	0	0	0	10
Freight	0	0	275	0	0	0	275
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	62	0	0	0	62
OTHER							
Info Tech	0	0	33	0	0	0	33
Prog Manage	232	174	130	0	0	0	536
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	232	174	8,955	0	0	0	9,360

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 1 15pct Reduction\Pt 1 Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E pt1 15pct Rdt_02152005A.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&Ep1
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: NAVAIRENGSTA LKHRST, NJ (N48558)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	352	352	352	352	1,408	352
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	352	352	352	352	1,408	352
TOTAL COSTS	232	174	9,307	352	352	352	10,768	352

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	173	173	173	173	691	173
Civ Salary	0	0	1,287	2,575	2,575	2,575	9,012	2,575
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	11	11	11	11	44	11
TOTAL RECUR	0	0	1,471	2,759	2,759	2,759	9,747	2,759
TOTAL SAVINGS	0	0	1,471	2,759	2,759	2,759	9,747	2,759

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 1 15pct Reduction\Pt 1 Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E pt1 15pct Rdt_02152005A.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&Ep1
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: NAVAIRENGSTA LKHRST, NJ (N48558)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	1,109	0	0	0	1,109
Civ Moving	0	0	7,620	0	0	0	7,620
Info Tech	0	0	33	0	0	0	33
Other	232	174	193	0	0	0	598
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	232	174	8,955	0	0	0	9,360

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	-173	-173	-173	-173	-691	-173
Civ Salary	0	0	-1,287	-2,575	-2,575	-2,575	-9,012	-2,575
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	352	352	352	352	1,408	352
Misc Recur	0	0	-11	-11	-11	-11	-44	-11
TOTAL RECUR	0	0	-1,119	-2,407	-2,407	-2,407	-8,339	-2,407
TOTAL NET COST	232	174	7,836	-2,407	-2,407	-2,407	1,022	-2,407

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 1 15pct Reduction\Pt 1 Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E pt1 15pct Rdt_02152005A.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&Ep1
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: NRL WASH, DC (N00173)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 1 15pct Reduction\Pt 1 Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E pt1 15pct Rdt_02152005A.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&Ep1
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: NRL WASH, DC (N00173)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 1 15pct Reduction\Pt 1 Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E pt1 15pct Rdt_02152005A.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&Ep1
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: NRL WASH, DC (N00173)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL NET COST	0	0	0	0	0	0	0	0

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 1 15pct Reduction\Pt 1 Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E pt1 15pct Rdt_02152005A.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&Ep1
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: NAVAIRWPNSTA CHNA LK, CA (N47609)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 1 15pct Reduction\Pt 1 Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E pt1 15pct Rdt_02152005A.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&Ep1
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: NAVAIRWPNSTA CHNA LK, CA (N47609)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 1 15pct Reduction\Pt 1 Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E pt1 15pct Rdt_02152005A.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&Ep1
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: NAVAIRWPNSTA CHNA LK, CA (N47609)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL NET COST	0	0	0	0	0	0	0	0

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 1 15pct Reduction\Pt 1 Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E pt1 15pct Rdt_02152005A.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&Ep1
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: Wright-Patterson AFB, OH (ZHTV)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	174	0	0	0	174
Civ Retire	0	0	60	0	0	0	60
CIV MOVING							
Per Diem	0	0	133	0	0	0	133
POV Miles	0	0	4	0	0	0	4
Home Purch	0	0	545	0	0	0	545
HHG	0	0	140	0	0	0	140
Misc	0	0	37	0	0	0	37
House Hunt	0	0	90	0	0	0	90
PPP	0	0	71	0	0	0	71
RITA	0	0	227	0	0	0	227
FREIGHT							
Packing	0	0	3	0	0	0	3
Freight	0	0	20	0	0	0	20
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	13	0	0	0	13
OTHER							
Info Tech	0	0	9	0	0	0	9
Prog Manage	93	70	52	0	0	0	216
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	1	0	0	0	1
POV Miles	0	0	1	0	0	0	1
HHG	0	0	19	0	0	0	19
Misc	0	0	7	0	0	0	7
OTHER							
Elim PCS	0	0	10	0	0	0	10
OTHER							
HAP / RSE	0	0	130	0	0	0	130
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	93	70	1,747	0	0	0	1,911

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 1 15pct Reduction\Pt 1 Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E pt1 15pct Rdt_02152005A.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&Ep1
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: Wright-Patterson AFB, OH (ZHTV)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	93	70	1,747	0	0	0	1,911	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	24	0	0	0	24
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	24	0	0	0	24

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	492	492	492	492	1,967	492
Civ Salary	0	0	269	537	537	537	1,881	537
MIL PERSONNEL								
Off Salary	0	0	62	125	125	125	437	125
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	60	60	60	60	241	60
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	883	1,214	1,214	1,214	4,527	1,214
TOTAL SAVINGS	0	0	907	1,214	1,214	1,214	4,551	1,214

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 1 15pct Reduction\Pt 1 Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E pt1 15pct Rdt_02152005A.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&Ep1
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: Wright-Patterson AFB, OH (ZHTV)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	234	0	0	0	234
Civ Moving	0	0	1,270	0	0	0	1,270
Info Tech	0	0	9	0	0	0	9
Other	93	70	66	0	0	0	229
MIL PERSONNEL							
Mil Moving	0	0	14	0	0	0	14
OTHER							
HAP / RSE	0	0	130	0	0	0	130
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	93	70	1,723	0	0	0	1,886

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	-492	-492	-492	-492	-1,967	-492
Civ Salary	0	0	-269	-537	-537	-537	-1,881	-537
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	-62	-125	-125	-125	-437	-125
House Allow	0	0	-60	-60	-60	-60	-241	-60
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-883	-1,214	-1,214	-1,214	-4,527	-1,214
TOTAL NET COST	93	70	840	-1,214	-1,214	-1,214	-2,640	-1,214

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 1 15pct Reduction\Pt 1 Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E pt1 15pct Rdt_02152005A.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&Ep1
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: NAVSUPACT CORONA, CA (N61013)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	62	0	0	0	62
Civ Retire	0	0	26	0	0	0	26
CIV MOVING							
Per Diem	0	0	90	0	0	0	90
POV Miles	0	0	11	0	0	0	11
Home Purch	0	0	463	0	0	0	463
HHG	0	0	258	0	0	0	258
Misc	0	0	21	0	0	0	21
House Hunt	0	0	86	0	0	0	86
PPP	0	0	35	0	0	0	35
RITA	0	0	188	0	0	0	188
FREIGHT							
Packing	0	0	1	0	0	0	1
Freight	0	0	24	0	0	0	24
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	4	0	0	0	4
OTHER							
Info Tech	0	0	4	0	0	0	4
Prog Manage	13	9	7	0	0	0	29
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	364	0	0	0	364
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	13,374	0	0	0	13,374
TOTAL ONE-TIME	13	9	15,019	0	0	0	15,042

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 1 15pct Reduction\Pt 1 Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E pt1 15pct Rdt_02152005A.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&Ep1
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: NAVSUPACT CORONA, CA (N61013)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	13	9	15,019	0	0	0	15,042	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	7	7	7	7	29	7
Civ Salary	0	0	144	288	288	288	1,008	288
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	151	295	295	295	1,037	295
TOTAL SAVINGS	0	0	151	295	295	295	1,037	295

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 1 15pct Reduction\Pt 1 Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E pt1 15pct Rdt_02152005A.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&Ep1
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: NAVSUPACT CORONA, CA (N61013)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	88	0	0	0	88
Civ Moving	0	0	1,177	0	0	0	1,177
Info Tech	0	0	4	0	0	0	4
Other	13	9	376	0	0	0	398
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	13,374	0	0	0	13,374
TOTAL ONE-TIME	13	9	15,019	0	0	0	15,042

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	-7	-7	-7	-7	-29	-7
Civ Salary	0	0	-144	-288	-288	-288	-1,008	-288
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-151	-295	-295	-295	-1,037	-295
TOTAL NET COST	13	9	14,868	-295	-295	-295	14,005	-295

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 1 15pct Reduction\Pt 1 Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E pt1 15pct Rdt_02152005A.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&Ep1
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: NAVBASE VENTURA CTY, CA (N69232)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 1 15pct Reduction\Pt 1 Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E pt1 15pct Rdt_02152005A.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&Ep1
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: NAVBASE VENTURA CTY, CA (N69232)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 1 15pct Reduction\Pt 1 Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E pt1 15pct Rdt_02152005A.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&Ep1
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: NAVBASE VENTURA CTY, CA (N69232)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL NET COST	0	0	0	0	0	0	0	0

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 1 15pct Reduction\Pt 1 Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E pt1 15pct Rdt_02152005A.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&Ep1
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: NAS PAX RIVER, MD (N0428A)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	1,673	18,595	0	0	0	0	20,269
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	330	358	0	0	688
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	50	0	0	0	0	0	50
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	55	55	55	0	165
TOTAL ONE-TIME	1,723	18,595	385	413	55	0	21,172

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 1 15pct Reduction\Pt 1 Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E pt1 15pct Rdt_02152005A.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&Ep1
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: NAS PAX RIVER, MD (N0428A)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	174	174	174	174	174	871	174
Recap	0	163	163	163	163	163	815	163
BOS	0	0	781	781	781	781	3,126	781
Civ Salary	0	0	72	72	72	72	287	72
TRICARE	0	0	34	34	34	34	138	34
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	87	87	87	87	347	87
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	337	1,312	1,312	1,312	1,312	5,584	1,312
TOTAL COSTS	1,723	18,933	1,696	1,725	1,367	1,312	26,756	1,312

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	642	642	642	642	2,570	642
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	642	642	642	642	2,570	642
TOTAL SAVINGS	0	0	642	642	642	642	2,570	642

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 1 15pct Reduction\Pt 1 Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E pt1 15pct Rdt_02152005A.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&Ep1
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: NAS PAX RIVER, MD (N0428A)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	1,673	18,595	0	0	0	0	20,269
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	330	358	0	0	688
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	50	0	0	0	0	0	50
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	55	55	55	0	165
TOTAL ONE-TIME	1,723	18,595	385	413	55	0	21,172

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	174	174	174	174	174	871	174
Recap	0	163	163	163	163	163	815	163
BOS	0	0	781	781	781	781	3,126	781
Civ Salary	0	0	-571	-571	-571	-571	-2,283	-571
TRICARE	0	0	34	34	34	34	138	34
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	87	87	87	87	347	87
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	337	669	669	669	669	3,015	669
TOTAL NET COST	1,723	18,933	1,054	1,082	724	669	24,186	669

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.07)
Data As Of 2/15/2005 10:04:42 AM, Report Created 2/15/2005 10:04:47 AM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 1 15pct Reduction\Pt 1 Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E pt1 15pct Rdt_02152005A.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&Ep1
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidence	Total Net Costs
NAVAIRENGSTA LKHRST	0	0	0
NRL WASH	0	0	0
NAVAIRWPNSTA CHNA LK	0	0	0
Wright-Patterson AFB	0	0	0
NAVSUPACT CORONA	0	0	0
NAVBASE VENTURA CTY	0	0	0
NAS PAX RIVER	20,269,055	0	20,269,055
Totals:	20,269,055	0	20,269,055

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 1 15pct Reduction\Pt 1 Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E pt1 15pct Rdt_02152005A.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&Ep1
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

MilCon for Base: NAS PAX RIVER, MD (N0428A)

All values in 2005 Constant Dollars ($K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab	Rehab Type	Rehab Cost*	Total Cost*
3111	Aircraft RDT&E Facility	SF	66,000	16,792	0	Default	0	16,792
8524	Sidewalk and Walkway	SY	1,300	66	0	Default	0	66
8432	Water Distribution Line, Fire Protection	LF	1,500	77	0	Default	0	77
8421	Water Distribution Line, Potable	LF	1,500	77	0	Default	0	77
8241	Heat Gas Distribution Line	LF	1,500	149	0	Default	0	149
8321	Sewer and Industrial Waste Line	LF	1,500	101	0	Default	0	101
8121	Electrical Power Distribution Line	LF	1,500	62	0	Default	0	62
1351	Communications Lines	MI	1	58	0	Default	0	58
8521	Vehicle Parking, Surfaced	SY	8,900	534	0	Default	0	534
6100	General Administrative Building	SF	10,064	1,838	0	Default	0	1,838
8413	Water Storage, Potable	GA	51,000	144	0	Default	0	144
8925	Energy Management and Control System	EA	1	369	0	Default	0	369

Total Construction Cost:	20,269
- Construction Cost Avoid:	0
Total Net Milcon Cost:	20,269

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.07)

Data As Of 2/15/2005 10:04:42 AM, Report Created 2/15/2005 10:04:47 AM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 1 15pct Reduction\Pt 1 Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E pt1 15pct Rdt_02152005A.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&Ep1
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Year	Cost($)	Adjusted Cost($)	NPV($)
2006	2,061,486	2,029,765	2,029,765
2007	19,186,264	18,314,141	20,343,906
2008	24,597,740	22,762,613	43,106,519
2009	-2,833,966	-2,542,449	40,564,070
2010	-3,191,966	-2,776,174	37,787,896
2011	-3,246,966	-2,737,770	35,050,126
2012	-3,246,966	-2,654,164	32,395,962
2013	-3,246,966	-2,573,111	29,822,851
2014	-3,246,966	-2,494,533	27,328,318
2015	-3,246,966	-2,418,355	24,909,964
2016	-3,246,966	-2,344,503	22,565,461
2017	-3,246,966	-2,272,906	20,292,554
2018	-3,246,966	-2,203,496	18,089,058
2019	-3,246,966	-2,136,206	15,952,852
2020	-3,246,966	-2,070,970	13,881,882
2021	-3,246,966	-2,007,727	11,874,155
2022	-3,246,966	-1,946,415	9,927,740
2023	-3,246,966	-1,886,975	8,040,765
2024	-3,246,966	-1,829,350	6,211,414
2025	-3,246,966	-1,773,486	4,437,929
2026	-3,246,966	-1,719,327	2,718,602
2027	-3,246,966	-1,666,822	1,051,780
2028	-3,246,966	-1,615,920	-564,141

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.07)
Data As Of 2/15/2005 10:04:42 AM, Report Created 2/15/2005 10:04:47 AM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 1 15pct Reduction\Pt 1 Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E pt1 15pct Rdt_02152005A.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&Ep1
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	174	174	174	174	174	871	174
Recap Change	0	163	163	163	163	163	815	163
BOS Change	0	0	110	110	110	110	438	110
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	337	447	447	447	447	2,125	447

NAVAIRENGSTA LKHRST, NJ (N48558)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	-173	-173	-173	-173	-691	-173
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	-173	-173	-173	-173	-691	-173

NRL WASH, DC (N00173)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

NAVAIRWPNSTA CHNA LK, CA (N47609)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

Wright-Patterson AFB, OH (ZHTV)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	-492	-492	-492	-492	-1,967	-492
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	-492	-492	-492	-492	-1,967	-492

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 1 15pct Reduction\Pt 1 Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E pt1 15pct Rdt_02152005A.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&Ep1
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

NAVSUPACT CORONA, CA (N61013)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	-7	-7	-7	-7	-29	-7
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	-7	-7	-7	-7	-29	-7

NAVBASE VENTURA CTY, CA (N69232)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

NAS PAX RIVER, MD (N0428A)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	174	174	174	174	174	871	174
Recap Change	0	163	163	163	163	163	815	163
BOS Change	0	0	781	781	781	781	3,126	781
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	337	1,119	1,119	1,119	1,119	4,812	1,119

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.07) - Page 1/8
Data As Of 2/15/2005 10:04:42 AM, Report Created 2/15/2005 10:04:47 AM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 1 15pct Reduction\Pt 1 Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E pt1 15pct Rdt_02152005A.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&Ep1
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	272	0	0	0	272
Early Retirement*	8.10%	0	0	22	0	0	0	22
Regular Retirement*	1.67%	0	0	4	0	0	0	4
Civilian Turnover*	9.16%	0	0	25	0	0	0	25
Civs Not Moving (RIFs)*	6.00%	0	0	16	0	0	0	16
Civilians Moving (the remainder)		0	0	205	0	0	0	205
Civilian Positions Available		0	0	67	0	0	0	67
CIVILIAN POSITIONS ELIMINATED		0	0	48	0	0	0	48
Early Retirement	8.10%	0	0	4	0	0	0	4
Regular Retirement	1.67%	0	0	1	0	0	0	1
Civilian Turnover	9.16%	0	0	4	0	0	0	4
Civs Not Moving (RIFs)*	6.00%	0	0	2	0	0	0	2
Priority Placement#	39.97%	0	0	19	0	0	0	19
Civilians Available to Move		0	0	18	0	0	0	18
Civilians Moving		0	0	18	0	0	0	18
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	272	0	0	0	272
Civilians Moving		0	0	223	0	0	0	223
New Civilians Hired		0	0	49	0	0	0	49
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	26	0	0	0	26
TOTAL CIVILIAN RIFS		0	0	18	0	0	0	18
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	19	0	0	0	19
TOTAL CIVILIAN NEW HIRES		0	0	49	0	0	0	49

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Data As Of 2/15/2005 10:04:42 AM, Report Created 2/15/2005 10:04:47 AM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 1 15pct Reduction\Pt 1 Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E pt1 15pct Rdt_02152005A.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&Ep1
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: NAVAIRENGSTA LKHRST, NJ (N48558)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	202	0	0	0	202
Early Retirement*	8.10%	0	0	16	0	0	0	16
Regular Retirement*	1.67%	0	0	3	0	0	0	3
Civilian Turnover*	9.16%	0	0	19	0	0	0	19
Civs Not Moving (RIFs)*	6.00%	0	0	12	0	0	0	12
Civilians Moving (the remainder)		0	0	152	0	0	0	152
Civilian Positions Available		0	0	50	0	0	0	50
CIVILIAN POSITIONS ELIMINATED		0	0	36	0	0	0	36
Early Retirement	8.10%	0	0	3	0	0	0	3
Regular Retirement	1.67%	0	0	1	0	0	0	1
Civilian Turnover	9.16%	0	0	3	0	0	0	3
Civs Not Moving (RIFs)*	6.00%	0	0	2	0	0	0	2
Priority Placement#	39.97%	0	0	14	0	0	0	14
Civilians Available to Move		0	0	13	0	0	0	13
Civilians Moving		0	0	13	0	0	0	13
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	19	0	0	0	19
TOTAL CIVILIAN RIFS		0	0	14	0	0	0	14
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	14	0	0	0	14
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Data As Of 2/15/2005 10:04:42 AM, Report Created 2/15/2005 10:04:47 AM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 1 15pct Reduction\Pt 1 Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E pt1 15pct Rdt_02152005A.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&Ep1
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: NRL WASH, DC (N00173)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Data As Of 2/15/2005 10:04:42 AM, Report Created 2/15/2005 10:04:47 AM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 1 15pct Reduction\Pt 1 Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E pt1 15pct Rdt_02152005A.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&Ep1
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: NAVAIRWPNSTA CHNA LK, CA (N47609)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Data As Of 2/15/2005 10:04:42 AM, Report Created 2/15/2005 10:04:47 AM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 1 15pct Reduction\Pt 1 Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E pt1 15pct Rdt_02152005A.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&Ep1
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: Wright-Patterson AFB, OH (ZHTV)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	46	0	0	0	46
Early Retirement*	8.10%	0	0	4	0	0	0	4
Regular Retirement*	1.67%	0	0	1	0	0	0	1
Civilian Turnover*	9.16%	0	0	4	0	0	0	4
Civs Not Moving (RIFs)*	6.00%	0	0	3	0	0	0	3
Civilians Moving (the remainder)		0	0	34	0	0	0	34
Civilian Positions Available		0	0	12	0	0	0	12
CIVILIAN POSITIONS ELIMINATED		0	0	8	0	0	0	8
Early Retirement	8.10%	0	0	1	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	1	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	3	0	0	0	3
Civilians Available to Move		0	0	3	0	0	0	3
Civilians Moving		0	0	3	0	0	0	3
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	5	0	0	0	5
TOTAL CIVILIAN RIFS		0	0	3	0	0	0	3
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	3	0	0	0	3
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Data As Of 2/15/2005 10:04:42 AM, Report Created 2/15/2005 10:04:47 AM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 1 15pct Reduction\Pt 1 Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E pt1 15pct Rdt_02152005A.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&Ep1
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: NAVSUPACT CORONA, CA (N61013)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	24	0	0	0	24
Early Retirement*	8.10%	0	0	2	0	0	0	2
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	2	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	0	1
Civilians Moving (the remainder)		0	0	19	0	0	0	19
Civilian Positions Available		0	0	5	0	0	0	5
CIVILIAN POSITIONS ELIMINATED		0	0	4	0	0	0	4
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	2	0	0	0	2
Civilians Available to Move		0	0	2	0	0	0	2
Civilians Moving		0	0	2	0	0	0	2
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	2	0	0	0	2
TOTAL CIVILIAN RIFS		0	0	1	0	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	2	0	0	0	2
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Data As Of 2/15/2005 10:04:42 AM, Report Created 2/15/2005 10:04:47 AM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 1 15pct Reduction\Pt 1 Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E pt1 15pct Rdt_02152005A.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&Ep1
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: NAVBASE VENTURA CTY, CA (N69232)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Data As Of 2/15/2005 10:04:42 AM, Report Created 2/15/2005 10:04:47 AM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 1 15pct Reduction\Pt 1 Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E pt1 15pct Rdt_02152005A.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&Ep1
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: NAS PAX RIVER, MD (N0428A)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	272	0	0	0	272
Civilians Moving		0	0	223	0	0	0	223
New Civilians Hired		0	0	49	0	0	0	49
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	49	0	0	0	49

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.07) - Page 1/3
Data As Of 2/15/2005 10:04:42 AM, Report Created 2/15/2005 10:04:47 AM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 1 15pct Reduction\Pt 1 Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E pt1 15pct Rdt_02152005A.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&Ep1
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: NAVAIRENGSTA LKHRST, NJ (N48558)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	238	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	238	100.00%	100.00%

Base: NRL WASH, DC (N00173)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	33.33%	0	0.00%	16.67%
2007	0	0.00%	16.67%	0	0.00%	16.67%
2008	0	0.00%	16.67%	0	0.00%	16.67%
2009	0	0.00%	16.67%	0	0.00%	16.67%
2010	0	0.00%	16.67%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	0	0.00%	100.00%	0	0.00%	100.00%

Base: NAVAIRWPNSTA CHNA LK, CA (N47609)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	33.33%	0	0.00%	16.67%
2007	0	0.00%	16.67%	0	0.00%	16.67%
2008	0	0.00%	16.67%	0	0.00%	16.67%
2009	0	0.00%	16.67%	0	0.00%	16.67%
2010	0	0.00%	16.67%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	0	0.00%	100.00%	0	0.00%	100.00%

Data As Of 2/15/2005 10:04:42 AM, Report Created 2/15/2005 10:04:47 AM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 1 15pct Reduction\Pt 1 Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E pt1 15pct Rdt_02152005A.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&Ep1
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: Wright-Patterson AFB, OH (ZHTV)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	62	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	62	100.00%	100.00%

Base: NAVSUPACT CORONA, CA (N61013)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	28	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	28	100.00%	100.00%

Base: NAVBASE VENTURA CTY, CA (N69232)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	33.33%	0	0.00%	16.67%
2007	0	0.00%	16.67%	0	0.00%	16.67%
2008	0	0.00%	16.67%	0	0.00%	16.67%
2009	0	0.00%	16.67%	0	0.00%	16.67%
2010	0	0.00%	16.67%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	0	0.00%	100.00%	0	0.00%	100.00%

Data As Of 2/15/2005 10:04:42 AM, Report Created 2/15/2005 10:04:47 AM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 1 15pct Reduction\Pt 1 Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E pt1 15pct Rdt_02152005A.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&Ep1
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: NAS PAX RIVER, MD (N0428A)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	100.00%	0	0.00%	16.67%
2008	279	100.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	279	100.00%	100.00%	0	0.00%	100.00%

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.07) - Page 1/2
Data As Of 2/15/2005 3:03:20 PM, Report Created 2/15/2005 3:03:24 PM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 2_020805 15pct Reduction\Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E 15% Reduction_021505C.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Starting Year : 2006
Final Year : 2008
Payback Year : 2023 (15 Years)

NPV in 2025($K): -6,466
1-Time Cost($K): 53,770

Net Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	3,012	33,081	0	389	0	0	36,482	0
Person	0	0	-325	-4,199	-4,065	-3,932	-12,521	-3,932
Overhd	409	958	112	-797	-789	-789	-896	-789
Moving	0	85	12,163	0	0	0	12,248	0
Missio	0	0	0	0	0	0	0	0
Other	0	1,852	376	104	104	104	2,542	104
TOTAL	3,421	35,976	12,326	-4,503	-4,750	-4,616	37,855	-4,616

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	0	4	0	0	0	4
Enl	0	0	1	0	0	0	1
Civ	0	0	55	0	0	0	55
TOT	0	0	60	0	0	0	60
POSITIONS REALIGNED							
Off	0	0	29	0	0	0	29
Enl	0	0	4	0	0	0	4
Stu	0	0	0	0	0	0	0
Civ	0	0	307	0	0	0	307
TOT	0	0	340	0	0	0	340

Data As Of 2/15/2005 3:03:20 PM, Report Created 2/15/2005 3:03:24 PM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 2_020805 15pct Reduction\Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E 15% Reduction_021505C.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	3,012	33,081	0	389	0	0	36,482	0
Person	0	0	2,047	293	426	560	3,326	560
Overhd	409	958	1,719	1,410	1,419	1,419	7,335	1,419
Moving	0	85	12,291	0	0	0	12,376	0
Missio	0	0	0	0	0	0	0	0
Other	0	1,852	376	104	104	104	2,542	104
TOTAL	3,421	35,976	16,434	2,196	1,950	2,084	62,061	2,084

Savings in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	0	0	2,372	4,492	4,492	4,492	15,847	4,492
Overhd	0	0	1,608	2,208	2,208	2,208	8,231	2,208
Moving	0	0	128	0	0	0	128	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	0	0	4,108	6,700	6,700	6,700	24,206	6,700

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.07) - Page 1/10
Data As Of 2/15/2005 3:03:20 PM, Report Created 2/15/2005 3:03:24 PM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 2_020805 15pct Reduction\Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E 15% Reduction_021505C.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	36,482,585	
Total - Construction		36,482,585
Personnel		
Civilian RIF	1,262,761	
Civilian Early Retirement	347,681	
Eliminated Military PCS	45,909	
Unemployment	97,922	
Total - Personnel		1,754,273
Overhead		
Program Management Cost	945,911	
Support Contract Termination	0	
Mothball / Shutdown	86,850	
Total - Overhead		1,032,761
Moving		
Civilian Moving	6,476,447	
Civilian PPP	425,952	
Military Moving	120,879	
Freight	211,331	
Information Technologies	141,600	
One-Time Moving Costs	5,000,000	
Total - Moving		12,376,209
Other		
HAP / RSE	272,033	
Environmental Mitigation Costs	120,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,732,000	
Total - Other		2,124,033
Total One-Time Costs		53,769,862
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	127,852	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		127,852
Total Net One-Time Costs		53,642,010

Data As Of 2/15/2005 3:03:20 PM, Report Created 2/15/2005 3:03:24 PM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 2_020805 15pct Reduction\Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E 15% Reduction_021505C.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: Langley AFB, VA (MUHJ)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

Data As Of 2/15/2005 3:03:20 PM, Report Created 2/15/2005 3:03:24 PM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 2_020805 15pct Reduction\Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E 15% Reduction_021505C.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: Glenn Research Cente, OH (TEMPBASE)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

Data As Of 2/15/2005 3:03:20 PM, Report Created 2/15/2005 3:03:24 PM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 2_020805 15pct Reduction\Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E 15% Reduction_021505C.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: ARL - NC, NC (3721K)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

Data As Of 2/15/2005 3:03:20 PM, Report Created 2/15/2005 3:03:24 PM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 2_020805 15pct Reduction\Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E 15% Reduction_021505C.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: ADELPHI, MD (24011)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

Data As Of 2/15/2005 3:03:20 PM, Report Created 2/15/2005 3:03:24 PM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 2_020805 15pct Reduction\Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E 15% Reduction_021505C.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: EUSTIS, VA (51281)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	746,177	
Civilian Early Retirement	215,802	
Eliminated Military PCS	31,433	
Unemployment	57,863	
Total - Personnel		1,051,275
Overhead		
Program Management Cost	523,035	
Support Contract Termination	0	
Mothball / Shutdown	20,250	
Total - Overhead		543,285
Moving		
Civilian Moving	4,182,384	
Civilian PPP	248,472	
Military Moving	74,822	
Freight	112,935	
Information Technologies	33,200	
One-Time Moving Costs	5,000,000	
Total - Moving		9,651,814
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		11,246,373
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	67,619	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		67,619
Total Net One-Time Costs		11,178,755

Data As Of 2/15/2005 3:03:20 PM, Report Created 2/15/2005 3:03:24 PM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 2_020805 15pct Reduction\Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E 15% Reduction_021505C.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: RUCKER, AL (01767)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	344,389	
Civilian Early Retirement	83,923	
Eliminated Military PCS	14,476	
Unemployment	26,706	
Total - Personnel		469,495
Overhead		
Program Management Cost	332,153	
Support Contract Termination	0	
Mothball / Shutdown	66,600	
Total - Overhead		398,753
Moving		
Civilian Moving	1,463,077	
Civilian PPP	106,488	
Military Moving	46,056	
Freight	81,976	
Information Technologies	16,400	
One-Time Moving Costs	0	
Total - Moving		1,713,998
Other		
HAP / RSE	166,374	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		166,374
Total One-Time Costs		2,748,619
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	60,234	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		60,234
Total Net One-Time Costs		2,688,385

Data As Of 2/15/2005 3:03:20 PM, Report Created 2/15/2005 3:03:24 PM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 2_020805 15pct Reduction\Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E 15% Reduction_021505C.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: Robins AFB, GA (UHHZ)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	172,195	
Civilian Early Retirement	47,956	
Eliminated Military PCS	0	
Unemployment	13,353	
Total - Personnel		233,504
Overhead		
Program Management Cost	90,722	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		90,722
Moving		
Civilian Moving	830,986	
Civilian PPP	70,992	
Military Moving	0	
Freight	16,420	
Information Technologies	7,000	
One-Time Moving Costs	0	
Total - Moving		925,398
Other		
HAP / RSE	105,660	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		105,660
Total One-Time Costs		1,355,284
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		1,355,284

Data As Of 2/15/2005 3:03:20 PM, Report Created 2/15/2005 3:03:24 PM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 2_020805 15pct Reduction\Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E 15% Reduction_021505C.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: NRL WASH, DC (N00173)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

Data As Of 2/15/2005 3:03:20 PM, Report Created 2/15/2005 3:03:24 PM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 2_020805 15pct Reduction\Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E 15% Reduction_021505C.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: REDSTONE, AL (01750)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	36,482,585	
Total - Construction		36,482,585
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	85,000	
One-Time Moving Costs	0	
Total - Moving		85,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	120,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,732,000	
Total - Other		1,852,000
Total One-Time Costs		38,419,585
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		38,419,585

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.07)
Data As Of 2/15/2005 3:03:20 PM, Report Created 2/15/2005 3:03:24 PM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 2_020805 15pct Reduction\Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E 15% Reduction_021505C.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Langley AFB, VA (MUHJ)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Langley AFB, VA (MUHJ)

Officers	Enlisted	Students	Civilians
1,852	6,725	0	1,855

BASE POPULATION (After BRAC Action) FOR: Langley AFB, VA (MUHJ)

Officers	Enlisted	Students	Civilians
1,852	6,725	0	1,855

PERSONNEL SUMMARY FOR: Glenn Research Cente, OH (TEMPBASE)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Glenn Research Cente, OH (TEMPBASE)

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Glenn Research Cente, OH (TEMPBASE)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: ARL - NC, NC (3721K)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: ARL - NC, NC (3721K)

Officers	Enlisted	Students	Civilians
1	0	0	113

BASE POPULATION (After BRAC Action) FOR: ARL - NC, NC (3721K)

Officers	Enlisted	Students	Civilians
1	0	0	113

PERSONNEL SUMMARY FOR: ADELPHI, MD (24011)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
11	38	0	955

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: ADELPHI, MD (24011)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	19	-4	0	0	0	0	15
TOTAL	19	-4	0	0	0	0	15

BASE POPULATION (Prior to BRAC Action) FOR: ADELPHI, MD (24011)

Officers	Enlisted	Students	Civilians
11	38	0	970

BASE POPULATION (After BRAC Action) FOR: ADELPHI, MD (24011)

Officers	Enlisted	Students	Civilians
11	38	0	970

Data As Of 2/15/2005 3:03:20 PM, Report Created 2/15/2005 3:03:24 PM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 2_020805 15pct Reduction\Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E 15% Reduction_021505C.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

PERSONNEL SUMMARY FOR: EUSTIS, VA (51281)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
880	5,499	2,937	2,569

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: EUSTIS, VA (51281)

	2006	2007	2008	2009	2010	2011	Total
Officers	-28	8	0	0	0	0	-20
Enlisted	-120	23	0	0	0	0	-97
Students	-103	-33	0	0	0	0	-136
Civilians	-1	0	0	0	0	0	-1
TOTAL	-252	-2	0	0	0	0	-254

BASE POPULATION (Prior to BRAC Action) FOR: EUSTIS, VA (51281)

Officers	Enlisted	Students	Civilians
860	5,402	2,801	2,568

PERSONNEL REALIGNMENTS:
To Base: REDSTONE, AL (01750)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	15	0	0	0	15
Enlisted	0	0	3	0	0	0	3
Students	0	0	0	0	0	0	0
Civilians	0	0	184	0	0	0	184
TOTAL	0	0	202	0	0	0	202

TOTAL PERSONNEL REALIGNMENTS (Out of EUSTIS, VA (51281)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	15	0	0	0	15
Enlisted	0	0	3	0	0	0	3
Students	0	0	0	0	0	0	0
Civilians	0	0	184	0	0	0	184
TOTAL	0	0	202	0	0	0	202

SCENARIO POSITION CHANGES FOR: EUSTIS, VA (51281)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-3	0	0	0	-3
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-32	0	0	0	-32
TOTAL	0	0	-35	0	0	0	-35

BASE POPULATION (After BRAC Action) FOR: EUSTIS, VA (51281)

Officers	Enlisted	Students	Civilians
842	5,399	2,801	2,352

PERSONNEL SUMMARY FOR: RUCKER, AL (01767)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,133	1,849	2,708	2,133

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: RUCKER, AL (01767)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	-25	1	0	0	0	0	-24
Civilians	0	0	0	0	0	0	0
TOTAL	-25	1	0	0	0	0	-24

Data As Of 2/15/2005 3:03:20 PM, Report Created 2/15/2005 3:03:24 PM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 2_020805 15pct Reduction\Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E 15% Reduction_021505C.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

BASE POPULATION (Prior to BRAC Action) FOR: RUCKER, AL (01767)

Officers	Enlisted	Students	Civilians
1,133	1,849	2,684	2,133

PERSONNEL REALIGNMENTS:
To Base: REDSTONE, AL (01750)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	14	0	0	0	14
Enlisted	0	0	1	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	80	0	0	0	80
TOTAL	0	0	95	0	0	0	95

TOTAL PERSONNEL REALIGNMENTS (Out of RUCKER, AL (01767)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	14	0	0	0	14
Enlisted	0	0	1	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	80	0	0	0	80
TOTAL	0	0	95	0	0	0	95

SCENARIO POSITION CHANGES FOR: RUCKER, AL (01767)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-1	0	0	0	-1
Enlisted	0	0	-1	0	0	0	-1
Civilians	0	0	-15	0	0	0	-15
TOTAL	0	0	-17	0	0	0	-17

BASE POPULATION (After BRAC Action) FOR: RUCKER, AL (01767)

Officers	Enlisted	Students	Civilians
1,118	1,847	2,684	2,038

PERSONNEL SUMMARY FOR: Robins AFB, GA (UHHZ)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Robins AFB, GA (UHHZ)

Officers	Enlisted	Students	Civilians
1,040	4,481	0	12,115

PERSONNEL REALIGNMENTS:
To Base: REDSTONE, AL (01750)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	43	0	0	0	43
TOTAL	0	0	43	0	0	0	43

TOTAL PERSONNEL REALIGNMENTS (Out of Robins AFB, GA (UHHZ)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	43	0	0	0	43
TOTAL	0	0	43	0	0	0	43

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 2_020805 15pct Reduction\Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E 15% Reduction_021505C.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

SCENARIO POSITION CHANGES FOR: Robins AFB, GA (UHHZ)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-8	0	0	0	-8
TOTAL	0	0	-8	0	0	0	-8

BASE POPULATION (After BRAC Action) FOR: Robins AFB, GA (UHHZ)

Officers	Enlisted	Students	Civilians
1,040	4,481	0	12,064

PERSONNEL SUMMARY FOR: NRL WASH, DC (N00173)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
58	305	0	2,758

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NRL WASH, DC (N00173)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-14	0	0	0	-14
Enlisted	0	-1	-190	0	0	0	-191
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	-1	-204	0	0	0	-205

BASE POPULATION (Prior to BRAC Action) FOR: NRL WASH, DC (N00173)

Officers	Enlisted	Students	Civilians
44	114	0	2,758

BASE POPULATION (After BRAC Action) FOR: NRL WASH, DC (N00173)

Officers	Enlisted	Students	Civilians
44	114	0	2,758

PERSONNEL SUMMARY FOR: REDSTONE, AL (01750)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
304	502	934	11,456

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: REDSTONE, AL (01750)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	-3	-42	0	0	0	0	-45
Civilians	-89	-13	0	0	0	0	-102
TOTAL	-92	-55	0	0	0	0	-147

BASE POPULATION (Prior to BRAC Action) FOR: REDSTONE, AL (01750)

Officers	Enlisted	Students	Civilians
304	502	889	11,354

Data As Of 2/15/2005 3:03:20 PM, Report Created 2/15/2005 3:03:24 PM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 2_020805 15pct Reduction\Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E 15% Reduction_021505C.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

PERSONNEL REALIGNMENTS:
From Base: EUSTIS, VA (51281)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	15	0	0	0	15
Enlisted	0	0	3	0	0	0	3
Students	0	0	0	0	0	0	0
Civilians	0	0	184	0	0	0	184
TOTAL	0	0	202	0	0	0	202

From Base: RUCKER, AL (01767)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	14	0	0	0	14
Enlisted	0	0	1	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	80	0	0	0	80
TOTAL	0	0	95	0	0	0	95

From Base: Robins AFB, GA (UHHZ)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	43	0	0	0	43
TOTAL	0	0	43	0	0	0	43

TOTAL PERSONNEL REALIGNMENTS (Into REDSTONE, AL (01750)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	29	0	0	0	29
Enlisted	0	0	4	0	0	0	4
Students	0	0	0	0	0	0	0
Civilians	0	0	307	0	0	0	307
TOTAL	0	0	340	0	0	0	340

SCENARIO POSITION CHANGES FOR: REDSTONE, AL (01750)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	0	4	0	4
TOTAL	0	0	0	0	4	0	4

BASE POPULATION (After BRAC Action) FOR: REDSTONE, AL (01750)

Officers	Enlisted	Students	Civilians
333	506	889	11,665

COBRA ECONOMIC IMPACT REPORT (COBRA v6.07)
Data As Of 2/15/2005 3:03:20 PM, Report Created 2/15/2005 3:03:24 PM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 2_020805 15pct Reduction\Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E 15% Reduction_021505C.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Langley AFB, VA (MUHJ)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Glenn Research Cente, OH (TEMPBASE)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

ARL - NC, NC (3721K)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

ADELPHI, MD (24011)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 2_020805 15pct Reduction\Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E 15% Reduction_021505C.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

EUSTIS, VA (51281)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	21	0	0	0	21
NET CHANGE-Mil	0	0	-21	0	0	0	-21
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	216	0	0	0	216
NET CHANGE-Civ	0	0	-216	0	0	0	-216
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

RUCKER, AL (01767)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	17	0	0	0	17
NET CHANGE-Mil	0	0	-17	0	0	0	-17
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	95	0	0	0	95
NET CHANGE-Civ	0	0	-95	0	0	0	-95
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Robins AFB, GA (UHHZ)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	51	0	0	0	51
NET CHANGE-Civ	0	0	-51	0	0	0	-51
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NRL WASH, DC (N00173)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 2_020805 15pct Reduction\Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E 15% Reduction_021505C.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

REDSTONE, AL (01750)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	33	0	0	0	33
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	33	0	0	0	33
Jobs Gained-Civ	0	0	307	0	4	0	311
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	307	0	4	0	311
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

SCENARIO ERROR REPORT (COBRA v6.07)

Data As Of 2/15/2005 3:03:20 PM, Report Created 2/15/2005 3:03:24 PM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 2_020805 15pct Reduction\Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E 15% Reduction_021505C.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

SCENARIO DATA:
"Technical JCSG" is not a recognized Department.

COBRA INPUT DATA REPORT (COBRA v6.07)

Data As Of 2/15/2005 3:03:20 PM, Report Created 2/15/2005 3:03:24 PM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 2_020805 15pct Reduction\Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E 15% Reduction_021505C.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
Langley AFB, VA (MUHJ)	Realignment
Glenn Research Cente, OH (TEMPBASE)	Realignment
ARL - NC, NC (3721K)	Realignment
ADELPHI, MD (24011)	Realignment
EUSTIS, VA (51281)	Realignment
RUCKER, AL (01767)	Realignment
Robins AFB, GA (UHHZ)	Realignment
NRL WASH, DC (N00173)	Realignment
REDSTONE, AL (01750)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
EUSTIS, VA (51281)	REDSTONE, AL (01750)	704 mi
RUCKER, AL (01767)	REDSTONE, AL (01750)	280 mi
Robins AFB, GA (UHHZ)	REDSTONE, AL (01750)	282 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from EUSTIS, VA (51281) to REDSTONE, AL (01750)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	15	0	0	0
Enlisted Positions:	0	0	3	0	0	0
Civilian Positions:	0	0	184	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	65	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Data As Of 2/15/2005 3:03:20 PM, Report Created 2/15/2005 3:03:24 PM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 2_020805 15pct Reduction\Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E 15% Reduction_021505C.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from RUCKER, AL (01767) to REDSTONE, AL (01750)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	14	0	0	0
Enlisted Positions:	0	0	1	0	0	0
Civilian Positions:	0	0	80	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	152	0	0	0
Military Light Vehicles:	0	0	3	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Robins AFB, GA (UHHZ) to REDSTONE, AL (01750)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	43	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Langley AFB, VA (MUHJ)

Total Officer Employees:	1,852	Base Service (for BOS/Sust):	Air Force		
Total Enlisted Employees:	6,725	Total Sustainment($K/Year):	18,805		
Total Student Employees:	0	Sustain Payroll ($K/Year):	7,248		
Total Civilian Employees:	1,855	BOS Non-Payroll ($K/Year):	128,807		
Accomp Mil not Receiving BAH:	21.0%	BOS Payroll ($K/Year):	32,117		
Officer Housing Units Avail:	0	Family Housing ($K/Year):	15,085		
Enlisted Housing Units Avail:	0	Installation PRV($K):	1,245,114		
Starting Facilities(KSF):	3,923	Svc/Agcy Recap Rate (Years):	121		
Officer BAH ($/Month):	1,074	Homeowner Assistance Program:	Yes		
Enlisted BAH ($/Month):	815				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
Area Cost Factor:	0.94				
Per Diem Rate ($/Day):	142	CostFactor	4,697.71	72.96	27.68
Freight Cost ($/Ton/Mile):	0.18	Actv MTF	2,435	157,901	186,195
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	372	41,731	
Latitude:	37.083210	Retiree	251	28,030	160,514
Longitude:	-76.362350	Retiree65+	63	6,334	144,122

Data As Of 2/15/2005 3:03:20 PM, Report Created 2/15/2005 3:03:24 PM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 2_020805 15pct Reduction\Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E 15% Reduction_021505C.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Glenn Research Cente, OH (TEMPBASE)

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			0
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):			0
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	0.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.00		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.00	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Name: ARL - NC, NC (3721K)

Total Officer Employees:	1	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			0
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	113	BOS Non-Payroll ($K/Year):			0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	1,211	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	944				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.87		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	129	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Data As Of 2/15/2005 3:03:20 PM, Report Created 2/15/2005 3:03:24 PM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 2_020805 15pct Reduction\Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E 15% Reduction_021505C.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: ADELPHI, MD (24011)

Total Officer Employees:	11	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	38	Total Sustainment($K/Year):	3,640
Total Student Employees:	0	Sustain Payroll ($K/Year):	1,849
Total Civilian Employees:	955	BOS Non-Payroll ($K/Year):	19,615
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	10,695
Officer Housing Units Avail:	0	Family Housing ($K/Year):	2,635
Enlisted Housing Units Avail:	0	Installation PRV($K):	330,097
Starting Facilities(KSF):	1,170	Svc/Agcy Recap Rate (Years):	103
Officer BAH ($/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH ($/Month):	1,415		
Civ Locality Pay Factor:	1.147	TRICARE	
Area Cost Factor:	1.02		
Per Diem Rate ($/Day):	201		
Freight Cost ($/Ton/Mile):	0.33		
Vehicle Cost ($/Lift/Mile):	4.84		
Latitude:	39.027780		
Longitude:	-76.961110		

TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
CostFactor	0.00	0.00	0.00
Actv MTF	0	0	0
Actv Purch	0	0	
Retiree	0	0	0
Retiree65+	0	0	0

Name: EUSTIS, VA (51281)

Total Officer Employees:	880	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	5,499	Total Sustainment($K/Year):	22,736
Total Student Employees:	2,937	Sustain Payroll ($K/Year):	0
Total Civilian Employees:	2,569	BOS Non-Payroll ($K/Year):	52,544
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	60,879
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	1,591,796
Starting Facilities(KSF):	12,508	Svc/Agcy Recap Rate (Years):	103
Officer BAH ($/Month):	1,074	Homeowner Assistance Program:	No
Enlisted BAH ($/Month):	815		
Civ Locality Pay Factor:	1.109	TRICARE	
Area Cost Factor:	0.94		
Per Diem Rate ($/Day):	142		
Freight Cost ($/Ton/Mile):	0.33		
Vehicle Cost ($/Lift/Mile):	4.84		
Latitude:	37.150000		
Longitude:	-76.583330		

TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
CostFactor	4,097.00	65.00	46.84
Actv MTF	291	171,996	175,045
Actv Purch	491	13,801	
Retiree	116	48,147	124,072
Retiree65+	10	8,298	69,026

Data As Of 2/15/2005 3:03:20 PM, Report Created 2/15/2005 3:03:24 PM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 2_020805 15pct Reduction\Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E 15% Reduction_021505C.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: RUCKER, AL (01767)

Total Officer Employees:	1,133	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	1,849	Total Sustainment($K/Year):			17,782
Total Student Employees:	2,708	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	2,133	BOS Non-Payroll ($K/Year):			34,814
Accomp Mil not Receiving BAH:	36.0%	BOS Payroll ($K/Year):			65,511
Officer Housing Units Avail:	73	Family Housing ($K/Year):			2,449
Enlisted Housing Units Avail:	75	Installation PRV($K):			1,729,282
Starting Facilities(KSF):	9,415	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	906	Homeowner Assistance Program:			Yes
Enlisted BAH ($/Month):	595				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.77		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	86	CostFactor	3,483.00	84.00	25.76
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	88	100,290	99,887
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	1,143	28,678	
Latitude:	31.316670	Retiree	48	37,354	114,253
Longitude:	-85.733330	Retiree65+	7	8,215	101,071

Name: Robins AFB, GA (UHHZ)

Total Officer Employees:	1,040	Base Service (for BOS/Sust):			Air Force
Total Enlisted Employees:	4,481	Total Sustainment($K/Year):			37,132
Total Student Employees:	0	Sustain Payroll ($K/Year):			13,764
Total Civilian Employees:	12,115	BOS Non-Payroll ($K/Year):			61,455
Accomp Mil not Receiving BAH:	21.0%	BOS Payroll ($K/Year):			74,208
Officer Housing Units Avail:	0	Family Housing ($K/Year):			6,656,048
Enlisted Housing Units Avail:	0	Installation PRV($K):			3,313,547
Starting Facilities(KSF):	12,564	Svc/Agcy Recap Rate (Years):			121
Officer BAH ($/Month):	1,040	Homeowner Assistance Program:			Yes
Enlisted BAH ($/Month):	826				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.83		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	86	CostFactor	3,920.90	95.77	27.90
Freight Cost ($/Ton/Mile):	0.00	Actv MTF	0	69,654	96,100
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	1,205	53,749	
Latitude:	32.621350	Retiree	0	33,154	146,554
Longitude:	-83.592250	Retiree65+	0	964	111,292

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 2_020805 15pct Reduction\Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E 15% Reduction_021505C.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NRL WASH, DC (N00173)

Total Officer Employees:	58	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	305	Total Sustainment($K/Year):	11,582
Total Student Employees:	0	Sustain Payroll ($K/Year):	2,066
Total Civilian Employees:	2,758	BOS Non-Payroll ($K/Year):	4,928
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	5,571
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	950,071
Starting Facilities(KSF):	3,310	Svc/Agcy Recap Rate (Years):	114
Officer BAH ($/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH ($/Month):	1,415		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate ($/Day):	201	CostFactor	0.00 0.00 0.00
Freight Cost ($/Ton/Mile):	0.48	Actv MTF	0 300 0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	99 8,318
Latitude:	38.824553	Retiree	0 1,767 0
Longitude:	-77.022401	Retiree65+	0 46 0

Name: REDSTONE, AL (01750)

Total Officer Employees:	304	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	502	Total Sustainment($K/Year):	32,505
Total Student Employees:	934	Sustain Payroll ($K/Year):	2,171
Total Civilian Employees:	11,456	BOS Non-Payroll ($K/Year):	52,009
Accomp Mil not Receiving BAH:	28.0%	BOS Payroll ($K/Year):	34,847
Officer Housing Units Avail:	68	Family Housing ($K/Year):	1,554
Enlisted Housing Units Avail:	240	Installation PRV($K):	3,043,214
Starting Facilities(KSF):	11,688	Svc/Agcy Recap Rate (Years):	103
Officer BAH ($/Month):	933	Homeowner Assistance Program:	Yes
Enlisted BAH ($/Month):	674		
Civ Locality Pay Factor:	1.115	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.85		Admits Visits Prescrip
Per Diem Rate ($/Day):	106	CostFactor	4,106.00 94.00 22.21
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0 53,942 43,513
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	324 15,108
Latitude:	34.616670	Retiree	0 38,847 149,850
Longitude:	-86.666670	Retiree65+	0 2,106 128,575

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 2_020805 15pct Reduction\Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E 15% Reduction_021505C.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Langley AFB, VA (MUHJ)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: Glenn Research Cente, OH (TEMPBASE)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Data As Of 2/15/2005 3:03:20 PM, Report Created 2/15/2005 3:03:24 PM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 2_020805 15pct Reduction\Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E 15% Reduction_021505C.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: ARL - NC, NC (3721K)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: ADELPHI, MD (24011)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 2_020805 15pct Reduction\Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E 15% Reduction_021505C.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: EUSTIS, VA (51281)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	5,000	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	600	600	600
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 45 FH ShDn: 0.000%

Name: RUCKER, AL (01767)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 148 FH ShDn: 0.000%

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 2_020805 15pct Reduction\Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E 15% Reduction_021505C.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Robins AFB, GA (UHHZ)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: NRL WASH, DC (N00173)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 2_020805 15pct Reduction\Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E 15% Reduction_021505C.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: REDSTONE, AL (01750)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	1,732	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	120	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	85	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Langley AFB, VA (MUHJ)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: ADELPHI, MD (24011)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	19	-4	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Data As Of 2/15/2005 3:03:20 PM, Report Created 2/15/2005 3:03:24 PM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 2_020805 15pct Reduction\Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E 15% Reduction_021505C.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: EUSTIS, VA (51281)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	-3	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-32	0	0	0
Off Prog nonBRAC Change:	-28	8	0	0	0	0
Enl Prog nonBRAC Change:	-120	23	0	0	0	0
Civ Prog nonBRAC Change:	-1	0	0	0	0	0
Stu Prog nonBRAC Change:	-103	-33	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: RUCKER, AL (01767)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	-1	0	0	0
Enl Scenario Change:	0	0	-1	0	0	0
Civ Scenario Change:	0	0	-15	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	-25	1	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: Robins AFB, GA (UHHZ)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-8	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: NRL WASH, DC (N00173)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	-14	0	0	0
Enl Prog nonBRAC Change:	0	-1	-190	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Data As Of 2/15/2005 3:03:20 PM, Report Created 2/15/2005 3:03:24 PM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 2_020805 15pct Reduction\Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E 15% Reduction_021505C.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: REDSTONE, AL (01750)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	4	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-89	-13	0	0	0	0
Stu Prog nonBRAC Change:	-3	-42	0	0	0	0
Prog FH Privatization:	0%	100%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: REDSTONE, AL (01750)

FAC	UM	New MilCon	Rehab MilCon	TotCost($K)	FPG Con CF	FPG Sust CF
6100	SF	46,750	0 Default	0	138.78	2.52
3111	SF	96,050	0 Default	0	193.57	2.41
2111	SF	19,685	0 Default	0	196.52	2.03
3101	SF	24,021	0 Default	0	193.57	2.76
3171	SF	4,335	0 Default	0	193.57	2.72
3711	SF	7,100	0 Default	0	110.76	2.29

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary($/Year):	124,971.93	Civilian PCS Costs ($):	35,496.00
Enlisted Salary($/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary($/Year):	59,959.18	Max Home Sale Reimburs($):	50,000.00
Avg Unemploy Cost($/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs($):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00

Program Management Factor:	10.00	MilCon Site Prep Cost ($/SF):	0.74
Mothball (Close) ($/SF):	0.18	MilCon Contingency Plan Rate:	5.00%
Mothball (Deac/Realn) ($/SF):	0.45	MilCon Design Rate (Medical):	13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	3.15%

Data As Of 2/15/2005 3:03:20 PM, Report Created 2/15/2005 3:03:24 PM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 2_020805 15pct Reduction\Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E 15% Reduction_021505C.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit ($/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse($/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport ($/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect ($/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp($/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost ($/100Lb):	8.78	One-Time Off PCS Cost($):	10,477.58
Equip Pack & Crate($/Ton):	180.67	One-Time Enl PCS Cost($):	3,998.52

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 2_020805 15pct Reduction\Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E 15% Reduction_021505C.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

FOOTNOTES FOR SCREEN TWO
==========
Example Screen 4, F14 Enlisted Housing Units Vacant

FOOTNOTES FOR SCREEN THREE
==========
Eustus to Redstone: 15% across the board reduction of personnel. All moves set for 2008
Rucker to Redstone: 15% across the board reduction of personnel. All personnel and material moved in 2008.
Robins to Redstone: Move of 50 students in 2010 moved to 2008.

FOOTNOTES FOR SCREEN FIVE
==========
Eustis: One-time moving costs moved to 2008
Eustis: Misc Recurring savings 15% of 22 contractors (3 contractors * $200K) applied as savings
Redstone: One-time unique costs and env non-milcon costs moved to 2007 from 2009. Rationale is that these costs were one year before moves in original scenario. One-time IT costs moved to 2007.

FOOTNOTES FOR SCREEN SIX
==========
Eustis Personnel reduced by 15%; Reductions in 2011 (1 officer, 2 enlisted, 6 civilians) included.
Reucker Personnel reduced by 15% in 2008. Reductions in 2011 (1 officer, 1 enlisted, 13 civilians) included.
Robins Personnel reduced by 15% in 2008. Original 2006 reduction of 5 removed.

FOOTNOTES FOR SCREEN SEVEN
==========
Redstone G&A, Elec/Com RDT&E and AC RDT&E Facility and Lab milcon reduced by 15%.

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.07)
Data As Of 2/15/2005 3:03:20 PM, Report Created 2/15/2005 3:03:24 PM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 2_020805 15pct Reduction\Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E 15% Reduction_021505C.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Personnel

Base	Start*	Finish*	Change	%Change
Langley AFB	10,432	10,432	0	0%
Glenn Research Cente	0	0	0	0%
ARL - NC	114	114	0	0%
ADELPHI	1,019	1,019	0	0%
EUSTIS	11,631	11,394	-237	-2%
RUCKER	7,799	7,687	-112	-1%
Robins AFB	17,636	17,585	-51	0%
NRL WASH	2,916	2,916	0	0%
REDSTONE	13,049	13,393	344	3%
TOTAL	64,596	64,540	-56	0%

Square Footage

Base	Start	Finish	Change	%Change	Chg/Per
Langley AFB	3,923,165	3,923,165	0	0%	0
Glenn Research Cente	0	0	0	0%	0
ARL - NC	0	0	0	0%	0
ADELPHI	1,170,000	1,170,000	0	0%	0
EUSTIS	12,508,000	12,463,000	-45,000	0%	190
RUCKER	9,415,000	9,267,000	-148,000	-2%	1,321
Robins AFB	12,564,210	12,564,210	0	0%	0
NRL WASH	3,309,760	3,309,760	0	0%	0
REDSTONE	11,688,000	11,885,941	197,941	2%	575
TOTAL	54,578,135	54,583,076	4,941	0%	-88

Base Operations Support (2005$)

Base	Start*	Finish*	Change	%Change	Chg/Per
Langley AFB	128,807,447	128,807,447	0	0%	0
Glenn Research Cente	0	0	0	0%	0
ARL - NC	0	0	0	0%	0
ADELPHI	19,641,345	19,641,345	0	0%	0
EUSTIS	51,942,885	51,382,376	-560,509	-1%	2,365
RUCKER	34,768,197	34,553,425	-214,772	-1%	1,918
Robins AFB	61,455,538	61,303,891	-151,647	0%	2,973
NRL WASH	4,843,534	4,843,534	0	0%	0
REDSTONE	51,684,591	52,445,016	760,425	1%	2,210
TOTAL	353,143,538	352,977,035	-166,503	0%	2,973

Data As Of 2/15/2005 3:03:20 PM, Report Created 2/15/2005 3:03:24 PM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 2_020805 15pct Reduction\Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E 15% Reduction_021505C.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Sustainment (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Langley AFB	11,557,526	11,557,526	0	0%	0
Glenn Research Cente	0	0	0	0%	0
ARL - NC	0	0	0	0%	0
ADELPHI	1,790,670	1,790,670	0	0%	0
EUSTIS	22,735,900	22,654,103	-81,797	0%	345
RUCKER	17,782,270	17,502,740	-279,530	-2%	2,496
Robins AFB	23,367,549	23,367,549	0	0%	0
NRL WASH	9,516,150	9,516,150	0	0%	0
REDSTONE	30,333,920	30,667,654	333,734	1%	970
TOTAL	117,083,985	117,056,392	-27,592	0%	493

Recapitalization (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Langley AFB	10,290,198	10,290,198	0	0%	0
Glenn Research Cente	0	0	0	0%	0
ARL - NC	0	0	0	0%	0
ADELPHI	3,204,825	3,204,825	0	0%	0
EUSTIS	15,454,332	15,398,732	-55,600	0%	234
RUCKER	16,789,149	16,525,231	-263,919	-2%	2,356
Robins AFB	27,384,686	27,384,686	0	0%	0
NRL WASH	8,333,958	8,333,958	0	0%	0
REDSTONE	29,545,768	29,870,722	324,954	1%	945
TOTAL	111,002,917	111,008,352	5,435	0%	-97

Sustain + Recap + BOS (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Langley AFB	150,655,171	150,655,171	0	0%	0
Glenn Research Cente	0	0	0	0%	0
ARL - NC	0	0	0	0%	0
ADELPHI	24,636,841	24,636,841	0	0%	0
EUSTIS	90,133,118	89,435,212	-697,906	-1%	2,945
RUCKER	69,339,617	68,581,396	-758,221	-1%	6,770
Robins AFB	112,207,773	112,056,127	-151,647	0%	2,973
NRL WASH	22,693,642	22,693,642	0	0%	0
REDSTONE	111,564,279	112,983,392	1,419,113	1%	4,125
TOTAL	581,230,440	581,041,780	-188,660	0%	3,369

Data As Of 2/15/2005 3:03:20 PM, Report Created 2/15/2005 3:03:24 PM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 2_020805 15pct Reduction\Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E 15% Reduction_021505C.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

	Plant Replacement Value (2005$)				
Base	Start	Finish	Change	%Change	Chg/Per
Langley AFB	1,245,113,927	1,245,113,927	0	0%	0
Glenn Research Cente	0	0	0	0%	0
ARL - NC	0	0	0	0%	0
ADELPHI	330,097,010	330,097,010	0	0%	0
EUSTIS	1,591,796,220	1,586,069,419	-5,726,801	0%	24,164
RUCKER	1,729,282,400	1,702,098,779	-27,183,621	-2%	242,711
Robins AFB	3,313,547,046	3,313,547,046	0	0%	0
NRL WASH	950,071,225	950,071,225	0	0%	0
REDSTONE	3,043,214,100	3,076,684,361	33,470,261	1%	97,297
TOTAL	12,203,121,928	12,203,681,767	559,839	0%	-9,997

Data As Of 2/15/2005 3:03:20 PM, Report Created 2/15/2005 3:03:24 PM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 2_020805 15pct Reduction\Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E 15% Reduction_021505C.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.07) - Page 1/30
Data As Of 2/15/2005 3:03:20 PM, Report Created 2/15/2005 3:03:24 PM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 2_020805 15pct Reduction\Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E 15% Reduction_021505C.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	3,012	33,081	0	389	0	0	36,482
O&M							
CIV SALARY							
Civ RIF	0	0	1,263	0	0	0	1,263
Civ Retire	0	0	348	0	0	0	348
CIV MOVING							
Per Diem	0	0	835	0	0	0	835
POV Miles	0	0	26	0	0	0	26
Home Purch	0	0	2,761	0	0	0	2,761
HHG	0	0	790	0	0	0	790
Misc	0	0	250	0	0	0	250
House Hunt	0	0	570	0	0	0	570
PPP	0	0	426	0	0	0	426
RITA	0	0	1,244	0	0	0	1,244
FREIGHT							
Packing	0	0	18	0	0	0	18
Freight	0	0	192	0	0	0	192
Vehicles	0	0	2	0	0	0	2
Unemployment	0	0	98	0	0	0	98
OTHER							
Info Tech	0	85	57	0	0	0	142
Prog Manage	409	307	230	0	0	0	946
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	87	0	0	0	87
1-Time Move	0	0	5,000	0	0	0	5,000
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	5	0	0	0	5
POV Miles	0	0	3	0	0	0	3
HHG	0	0	79	0	0	0	79
Misc	0	0	33	0	0	0	33
OTHER							
Elim PCS	0	0	46	0	0	0	46
OTHER							
HAP / RSE	0	0	272	0	0	0	272
Environmental	0	120	0	0	0	0	120
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	1,732	0	0	0	0	1,732
TOTAL ONE-TIME	3,421	35,325	14,634	389	0	0	53,770

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 2_020805 15pct Reduction\Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E 15% Reduction_021505C.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	330	330	334	334	334	1,661	334
Recap	0	321	321	325	325	325	1,617	325
BOS	0	0	751	751	760	760	3,024	760
Civ Salary	0	0	109	109	242	376	835	376
TRICARE	0	0	104	104	104	104	417	104
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	184	184	184	184	736	184
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	651	1,800	1,807	1,950	2,084	8,292	2,084
TOTAL COST	3,421	35,976	16,434	2,196	1,950	2,084	62,061	2,084

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	128	0	0	0	128
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	128	0	0	0	128

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	361	361	361	361	1,445	361
Recap	0	0	319	319	319	319	1,278	319
BOS	0	0	927	927	927	927	3,708	927
Civ Salary	0	0	1,829	3,657	3,657	3,657	12,800	3,657
MIL PERSONNEL								
Off Salary	0	0	250	500	500	500	1,750	500
Enl Salary	0	0	41	82	82	82	288	82
House Allow	0	0	252	252	252	252	1,009	252
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	600	600	600	1,800	600
TOTAL RECUR	0	0	3,980	6,700	6,700	6,700	24,079	6,700
TOTAL SAVINGS	0	0	4,108	6,700	6,700	6,700	24,206	6,700

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 2_020805 15pct Reduction\Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E 15% Reduction_021505C.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	3,012	33,081	0	389	0	0	36,482
O&M							
Civ Retir/RIF	0	0	1,610	0	0	0	1,610
Civ Moving	0	0	7,114	0	0	0	7,114
Info Tech	0	85	57	0	0	0	142
Other	409	307	5,415	0	0	0	6,131
MIL PERSONNEL							
Mil Moving	0	0	39	0	0	0	39
OTHER							
HAP / RSE	0	0	272	0	0	0	272
Environmental	0	120	0	0	0	0	120
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	1,732	0	0	0	0	1,732
TOTAL ONE-TIME	3,421	35,325	14,507	389	0	0	53,522

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	330	-31	-27	-27	-27	216	-27
Recap	0	321	2	5	5	5	339	5
BOS	0	0	-175	-175	-166	-166	-684	-166
Civ Salary	0	0	-1,720	-3,549	-3,415	-3,281	-11,965	-3,281
TRICARE	0	0	104	104	104	104	417	104
MIL PERSONNEL								
Mil Salary	0	0	-291	-582	-582	-582	-2,038	-582
House Allow	0	0	-68	-68	-68	-68	-273	-68
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-600	-600	-600	-1,800	-600
TOTAL RECUR	0	651	-2,180	-4,892	-4,750	-4,616	-15,787	-4,616
TOTAL NET COST	3,421	35,976	12,326	-4,503	-4,750	-4,616	37,855	-4,616

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 2_020805 15pct Reduction\Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E 15% Reduction_021505C.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: Langley AFB, VA (MUHJ)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 2_020805 15pct Reduction\Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E 15% Reduction_021505C.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: Langley AFB, VA (MUHJ)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 2_020805 15pct Reduction\Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E 15% Reduction_021505C.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: Langley AFB, VA (MUHJ)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL NET COST	0	0	0	0	0	0	0	0

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 2_020805 15pct Reduction\Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E 15% Reduction_021505C.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: Glenn Research Cente, OH (TEMPBASE)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 2_020805 15pct Reduction\Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E 15% Reduction_021505C.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: Glenn Research Cente, OH (TEMPBASE)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 2_020805 15pct Reduction\Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E 15% Reduction_021505C.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: Glenn Research Cente, OH (TEMPBASE)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL NET COST	0	0	0	0	0	0	0	0

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 2_020805 15pct Reduction\Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E 15% Reduction_021505C.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: ARL - NC, NC (3721K)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 2_020805 15pct Reduction\Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E 15% Reduction_021505C.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: ARL - NC, NC (3721K)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 2_020805 15pct Reduction\Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E 15% Reduction_021505C.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: ARL - NC, NC (3721K)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL NET COST	0	0	0	0	0	0	0	0

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 2_020805 15pct Reduction\Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E 15% Reduction_021505C.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: ADELPHI, MD (24011)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 2_020805 15pct Reduction\Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E 15% Reduction_021505C.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: ADELPHI, MD (24011)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 2_020805 15pct Reduction\Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E 15% Reduction_021505C.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: ADELPHI, MD (24011)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL NET COST	0	0	0	0	0	0	0	0

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 2_020805 15pct Reduction\Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E 15% Reduction_021505C.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: EUSTIS, VA (51281)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	746	0	0	0	746
Civ Retire	0	0	216	0	0	0	216
CIV MOVING							
Per Diem	0	0	502	0	0	0	502
POV Miles	0	0	21	0	0	0	21
Home Purch	0	0	1,814	0	0	0	1,814
HHG	0	0	543	0	0	0	543
Misc	0	0	148	0	0	0	148
House Hunt	0	0	358	0	0	0	358
PPP	0	0	248	0	0	0	248
RITA	0	0	796	0	0	0	796
FREIGHT							
Packing	0	0	10	0	0	0	10
Freight	0	0	102	0	0	0	102
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	58	0	0	0	58
OTHER							
Info Tech	0	0	33	0	0	0	33
Prog Manage	226	170	127	0	0	0	523
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	20	0	0	0	20
1-Time Move	0	0	5,000	0	0	0	5,000
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	4	0	0	0	4
POV Miles	0	0	2	0	0	0	2
HHG	0	0	50	0	0	0	50
Misc	0	0	18	0	0	0	18
OTHER							
Elim PCS	0	0	31	0	0	0	31
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	226	170	10,850	0	0	0	11,246

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 2_020805 15pct Reduction\Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E 15% Reduction_021505C.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: EUSTIS, VA (51281)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	226	170	10,850	0	0	0	11,246	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	68	0	0	0	68
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	68	0	0	0	68

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	82	82	82	82	327	82
Recap	0	0	56	56	56	56	222	56
BOS	0	0	560	560	560	560	2,242	560
Civ Salary	0	0	1,064	2,128	2,128	2,128	7,447	2,128
MIL PERSONNEL								
Off Salary	0	0	187	375	375	375	1,312	375
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	187	187	187	187	748	187
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	600	600	600	1,800	600
TOTAL RECUR	0	0	2,136	3,988	3,988	3,988	14,100	3,988
TOTAL SAVINGS	0	0	2,204	3,988	3,988	3,988	14,167	3,988

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 2_020805 15pct Reduction\Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E 15% Reduction_021505C.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: EUSTIS, VA (51281)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	962	0	0	0	962
Civ Moving	0	0	4,544	0	0	0	4,544
Info Tech	0	0	33	0	0	0	33
Other	226	170	5,205	0	0	0	5,601
MIL PERSONNEL							
Mil Moving	0	0	39	0	0	0	39
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	226	170	10,783	0	0	0	11,179

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-82	-82	-82	-82	-327	-82
Recap	0	0	-56	-56	-56	-56	-222	-56
BOS	0	0	-560	-560	-560	-560	-2,242	-560
Civ Salary	0	0	-1,064	-2,128	-2,128	-2,128	-7,447	-2,128
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	-187	-375	-375	-375	-1,312	-375
House Allow	0	0	-187	-187	-187	-187	-748	-187
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-600	-600	-600	-1,800	-600
TOTAL RECUR	0	0	-2,136	-3,988	-3,988	-3,988	-14,100	-3,988
TOTAL NET COST	226	170	8,646	-3,988	-3,988	-3,988	-2,921	-3,988

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 2_020805 15pct Reduction\Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E 15% Reduction_021505C.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: RUCKER, AL (01767)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	344	0	0	0	344
Civ Retire	0	0	84	0	0	0	84
CIV MOVING							
Per Diem	0	0	219	0	0	0	219
POV Miles	0	0	4	0	0	0	4
Home Purch	0	0	588	0	0	0	588
HHG	0	0	161	0	0	0	161
Misc	0	0	67	0	0	0	67
House Hunt	0	0	139	0	0	0	139
PPP	0	0	106	0	0	0	106
RITA	0	0	285	0	0	0	285
FREIGHT							
Packing	0	0	5	0	0	0	5
Freight	0	0	75	0	0	0	75
Vehicles	0	0	2	0	0	0	2
Unemployment	0	0	27	0	0	0	27
OTHER							
Info Tech	0	0	16	0	0	0	16
Prog Manage	144	108	81	0	0	0	332
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	67	0	0	0	67
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	1	0	0	0	1
POV Miles	0	0	1	0	0	0	1
HHG	0	0	29	0	0	0	29
Misc	0	0	15	0	0	0	15
OTHER							
Elim PCS	0	0	14	0	0	0	14
OTHER							
HAP / RSE	0	0	166	0	0	0	166
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	144	108	2,497	0	0	0	2,749

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 2_020805 15pct Reduction\Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E 15% Reduction_021505C.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: RUCKER, AL (01767)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	144	108	2,497	0	0	0	2,749	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	60	0	0	0	60
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	60	0	0	0	60

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	279	279	279	279	1,118	279
Recap	0	0	264	264	264	264	1,056	264
BOS	0	0	215	215	215	215	859	215
Civ Salary	0	0	499	997	997	997	3,491	997
MIL PERSONNEL								
Off Salary	0	0	62	125	125	125	437	125
Enl Salary	0	0	41	82	82	82	288	82
House Allow	0	0	65	65	65	65	261	65
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	1,426	2,028	2,028	2,028	7,510	2,028
TOTAL SAVINGS	0	0	1,486	2,028	2,028	2,028	7,571	2,028

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 2_020805 15pct Reduction\Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E 15% Reduction_021505C.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: RUCKER, AL (01767)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	428	0	0	0	428
Civ Moving	0	0	1,651	0	0	0	1,651
Info Tech	0	0	16	0	0	0	16
Other	144	108	174	0	0	0	425
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	166	0	0	0	166
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	144	108	2,437	0	0	0	2,688

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-279	-279	-279	-279	-1,118	-279
Recap	0	0	-264	-264	-264	-264	-1,056	-264
BOS	0	0	-215	-215	-215	-215	-859	-215
Civ Salary	0	0	-499	-997	-997	-997	-3,491	-997
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	-104	-207	-207	-207	-726	-207
House Allow	0	0	-65	-65	-65	-65	-261	-65
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-1,426	-2,028	-2,028	-2,028	-7,510	-2,028
TOTAL NET COST	144	108	1,011	-2,028	-2,028	-2,028	-4,822	-2,028

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 2_020805 15pct Reduction\Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E 15% Reduction_021505C.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: Robins AFB, GA (UHHZ)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	172	0	0	0	172
Civ Retire	0	0	48	0	0	0	48
CIV MOVING							
Per Diem	0	0	114	0	0	0	114
POV Miles	0	0	2	0	0	0	2
Home Purch	0	0	359	0	0	0	359
HHG	0	0	85	0	0	0	85
Misc	0	0	35	0	0	0	35
House Hunt	0	0	73	0	0	0	73
PPP	0	0	71	0	0	0	71
RITA	0	0	163	0	0	0	163
FREIGHT							
Packing	0	0	2	0	0	0	2
Freight	0	0	14	0	0	0	14
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	13	0	0	0	13
OTHER							
Info Tech	0	0	7	0	0	0	7
Prog Manage	39	29	22	0	0	0	91
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	106	0	0	0	106
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	39	29	1,287	0	0	0	1,355

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 2_020805 15pct Reduction\Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E 15% Reduction_021505C.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: Robins AFB, GA (UHHZ)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	39	29	1,287	0	0	0	1,355	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	152	152	152	152	606	152
Civ Salary	0	0	266	532	532	532	1,862	532
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	418	684	684	684	2,468	684
TOTAL SAVINGS	0	0	418	684	684	684	2,468	684

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 2_020805 15pct Reduction\Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E 15% Reduction_021505C.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: Robins AFB, GA (UHHZ)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	220	0	0	0	220
Civ Moving	0	0	918	0	0	0	918
Info Tech	0	0	7	0	0	0	7
Other	39	29	35	0	0	0	104
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	106	0	0	0	106
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	39	29	1,287	0	0	0	1,355

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	-152	-152	-152	-152	-606	-152
Civ Salary	0	0	-266	-532	-532	-532	-1,862	-532
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-418	-684	-684	-684	-2,468	-684
TOTAL NET COST	39	29	869	-684	-684	-684	-1,113	-684

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 2_020805 15pct Reduction\Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E 15% Reduction_021505C.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: NRL WASH, DC (N00173)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 2_020805 15pct Reduction\Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E 15% Reduction_021505C.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: NRL WASH, DC (N00173)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 2_020805 15pct Reduction\Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E 15% Reduction_021505C.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: NRL WASH, DC (N00173)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL NET COST	0	0	0	0	0	0	0	0

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 2_020805 15pct Reduction\Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E 15% Reduction_021505C.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: REDSTONE, AL (01750)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	3,012	33,081	0	389	0	0	36,482
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	85	0	0	0	0	85
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	120	0	0	0	0	120
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	1,732	0	0	0	0	1,732
TOTAL ONE-TIME	3,012	35,018	0	389	0	0	38,419

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 2_020805 15pct Reduction\Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E 15% Reduction_021505C.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: REDSTONE, AL (01750)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	330	330	334	334	334	1,661	334
Recap	0	321	321	325	325	325	1,617	325
BOS	0	0	751	751	760	760	3,024	760
Civ Salary	0	0	109	109	242	376	835	376
TRICARE	0	0	104	104	104	104	417	104
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	184	184	184	184	736	184
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	651	1,800	1,807	1,950	2,084	8,292	2,084
TOTAL COSTS	3,012	35,669	1,800	2,196	1,950	2,084	46,711	2,084

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Data As Of 2/15/2005 3:03:20 PM, Report Created 2/15/2005 3:03:24 PM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 2_020805 15pct Reduction\Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E 15% Reduction_021505C.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: REDSTONE, AL (01750)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	3,012	33,081	0	389	0	0	36,482
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	85	0	0	0	0	85
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	120	0	0	0	0	120
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	1,732	0	0	0	0	1,732
TOTAL ONE-TIME	3,012	35,018	0	389	0	0	38,419

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	330	330	334	334	334	1,661	334
Recap	0	321	321	325	325	325	1,617	325
BOS	0	0	751	751	760	760	3,024	760
Civ Salary	0	0	109	109	242	376	835	376
TRICARE	0	0	104	104	104	104	417	104
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	184	184	184	184	736	184
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	651	1,800	1,807	1,950	2,084	8,292	2,084
TOTAL NET COST	3,012	35,669	1,800	2,196	1,950	2,084	46,711	2,084

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.07)
Data As Of 2/15/2005 3:03:20 PM, Report Created 2/15/2005 3:03:24 PM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 2_020805 15pct Reduction\Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E 15% Reduction_021505C.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidence	Total Net Costs
Langley AFB	0	0	0
Glenn Research Cente	0	0	0
ARL - NC	0	0	0
ADELPHI	0	0	0
EUSTIS	0	0	0
RUCKER	0	0	0
Robins AFB	0	0	0
NRL WASH	0	0	0
REDSTONE	36,482,585	0	36,482,585
Totals:	36,482,585	0	36,482,585

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 2_020805 15pct Reduction\Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E 15% Reduction_021505C.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

MilCon for Base: REDSTONE, AL (01750)

All values in 2005 Constant Dollars ($K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab	Rehab Type	Rehab Cost*	Total Cost*
6100	General Administrative Building	SF	46,750	6,728	0	Default	0	6,728
3111	Aircraft RDT&E Facility	SF	96,050	19,250	0	Default	0	19,250
2111	Aircraft Maintenance Hangar	SF	19,685	4,005	0	Default	0	4,005
3101	RDT&E Laboratory	SF	24,021	4,814	0	Default	0	4,814
3171	Electronic and Communication RDT&E Facili	SF	4,335	869	0	Default	0	869
3711	RDT&E Range Building	SF	7,100	817	0	Default	0	817

Total Construction Cost:	36,482
- Construction Cost Avoid:	0
Total Net Milcon Cost:	36,482

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.07)

Data As Of 2/15/2005 3:03:20 PM, Report Created 2/15/2005 3:03:24 PM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 2_020805 15pct Reduction\Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E 15% Reduction_021505C.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Year	Cost($)	Adjusted Cost($)	NPV($)
2006	3,421,366	3,368,720	3,368,720
2007	35,975,883	34,340,579	37,709,299
2008	12,326,472	11,406,849	49,116,149
2009	-4,503,029	-4,039,824	45,076,325
2010	-4,749,679	-4,130,976	40,945,349
2011	-4,615,982	-3,892,094	37,053,255
2012	-4,615,982	-3,773,237	33,280,017
2013	-4,615,982	-3,658,010	29,622,008
2014	-4,615,982	-3,546,301	26,075,706
2015	-4,615,982	-3,438,004	22,637,702
2016	-4,615,982	-3,333,014	19,304,688
2017	-4,615,982	-3,231,230	16,073,458
2018	-4,615,982	-3,132,555	12,940,903
2019	-4,615,982	-3,036,893	9,904,010
2020	-4,615,982	-2,944,152	6,959,858
2021	-4,615,982	-2,854,243	4,105,615
2022	-4,615,982	-2,767,080	1,338,534
2023	-4,615,982	-2,682,579	-1,344,044
2024	-4,615,982	-2,600,658	-3,944,703
2025	-4,615,982	-2,521,239	-6,465,942

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.07)
Data As Of 2/15/2005 3:03:20 PM, Report Created 2/15/2005 3:03:24 PM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 2_020805 15pct Reduction\Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E 15% Reduction_021505C.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	330	-31	-27	-27	-27	216	-27
Recap Change	0	321	2	5	5	5	339	5
BOS Change	0	0	-175	-175	-166	-166	-684	-166
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	651	-205	-197	-189	-189	-129	-189

Langley AFB, VA (MUHJ)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

Glenn Research Cente, OH (TEMPBASE)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

ARL - NC, NC (3721K)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

ADELPHI, MD (24011)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 2_020805 15pct Reduction\Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E 15% Reduction_021505C.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

EUSTIS, VA (51281)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-82	-82	-82	-82	-327	-82
Recap Change	0	0	-56	-56	-56	-56	-222	-56
BOS Change	0	0	-560	-560	-560	-560	-2,242	-560
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	-698	-698	-698	-698	-2,792	-698

RUCKER, AL (01767)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-279	-279	-279	-279	-1,118	-279
Recap Change	0	0	-264	-264	-264	-264	-1,056	-264
BOS Change	0	0	-215	-215	-215	-215	-859	-215
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	-758	-758	-758	-758	-3,033	-758

Robins AFB, GA (UHHZ)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	-152	-152	-152	-152	-606	-152
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	-152	-152	-152	-152	-606	-152

NRL WASH, DC (N00173)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

REDSTONE, AL (01750)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	330	330	334	334	334	1,661	334
Recap Change	0	321	321	325	325	325	1,617	325
BOS Change	0	0	751	751	760	760	3,024	760
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	651	1,403	1,410	1,419	1,419	6,302	1,419

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.07) - Page 1/10
Data As Of 2/15/2005 3:03:20 PM, Report Created 2/15/2005 3:03:24 PM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 2_020805 15pct Reduction\Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E 15% Reduction_021505C.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	307	0	0	0	307
Early Retirement*	8.10%	0	0	24	0	0	0	24
Regular Retirement*	1.67%	0	0	5	0	0	0	5
Civilian Turnover*	9.16%	0	0	28	0	0	0	28
Civs Not Moving (RIFs)*	6.00%	0	0	19	0	0	0	19
Civilians Moving (the remainder)		0	0	231	0	0	0	231
Civilian Positions Available		0	0	76	0	0	0	76
CIVILIAN POSITIONS ELIMINATED		0	0	55	0	0	0	55
Early Retirement	8.10%	0	0	5	0	0	0	5
Regular Retirement	1.67%	0	0	1	0	0	0	1
Civilian Turnover	9.16%	0	0	5	0	0	0	5
Civs Not Moving (RIFs)*	6.00%	0	0	3	0	0	0	3
Priority Placement#	39.97%	0	0	22	0	0	0	22
Civilians Available to Move		0	0	19	0	0	0	19
Civilians Moving		0	0	19	0	0	0	19
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	307	0	0	0	307
Civilians Moving		0	0	250	0	0	0	250
New Civilians Hired		0	0	57	0	0	0	57
Other Civilian Additions		0	0	0	0	4	0	4
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	29	0	0	0	29
TOTAL CIVILIAN RIFS		0	0	22	0	0	0	22
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	22	0	0	0	22
TOTAL CIVILIAN NEW HIRES		0	0	57	0	4	0	61

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Data As Of 2/15/2005 3:03:20 PM, Report Created 2/15/2005 3:03:24 PM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 2_020805 15pct Reduction\Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E 15% Reduction_021505C.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: Langley AFB, VA (MUHJ)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Data As Of 2/15/2005 3:03:20 PM, Report Created 2/15/2005 3:03:24 PM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 2_020805 15pct Reduction\Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E 15% Reduction_021505C.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: Glenn Research Cente, OH (TEMPBASE)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 2_020805 15pct Reduction\Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E 15% Reduction_021505C.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: ARL - NC, NC (3721K)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Data As Of 2/15/2005 3:03:20 PM, Report Created 2/15/2005 3:03:24 PM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 2_020805 15pct Reduction\Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E 15% Reduction_021505C.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: ADELPHI, MD (24011)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Data As Of 2/15/2005 3:03:20 PM, Report Created 2/15/2005 3:03:24 PM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 2_020805 15pct Reduction\Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E 15% Reduction_021505C.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: EUSTIS, VA (51281)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	184	0	0	0	184
Early Retirement*	8.10%	0	0	15	0	0	0	15
Regular Retirement*	1.67%	0	0	3	0	0	0	3
Civilian Turnover*	9.16%	0	0	17	0	0	0	17
Civs Not Moving (RIFs)*	6.00%	0	0	11	0	0	0	11
Civilians Moving (the remainder)		0	0	138	0	0	0	138
Civilian Positions Available		0	0	46	0	0	0	46
CIVILIAN POSITIONS ELIMINATED		0	0	32	0	0	0	32
Early Retirement	8.10%	0	0	3	0	0	0	3
Regular Retirement	1.67%	0	0	1	0	0	0	1
Civilian Turnover	9.16%	0	0	3	0	0	0	3
Civs Not Moving (RIFs)*	6.00%	0	0	2	0	0	0	2
Priority Placement#	39.97%	0	0	13	0	0	0	13
Civilians Available to Move		0	0	10	0	0	0	10
Civilians Moving		0	0	10	0	0	0	10
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	18	0	0	0	18
TOTAL CIVILIAN RIFS		0	0	13	0	0	0	13
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	13	0	0	0	13
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Data As Of 2/15/2005 3:03:20 PM, Report Created 2/15/2005 3:03:24 PM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 2_020805 15pct Reduction\Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E 15% Reduction_021505C.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: RUCKER, AL (01767)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	80	0	0	0	80
Early Retirement*	8.10%	0	0	6	0	0	0	6
Regular Retirement*	1.67%	0	0	1	0	0	0	1
Civilian Turnover*	9.16%	0	0	7	0	0	0	7
Civs Not Moving (RIFs)*	6.00%	0	0	5	0	0	0	5
Civilians Moving (the remainder)		0	0	61	0	0	0	61
Civilian Positions Available		0	0	19	0	0	0	19
CIVILIAN POSITIONS ELIMINATED		0	0	15	0	0	0	15
Early Retirement	8.10%	0	0	1	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	1	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	0	1
Priority Placement#	39.97%	0	0	6	0	0	0	6
Civilians Available to Move		0	0	6	0	0	0	6
Civilians Moving		0	0	6	0	0	0	6
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	7	0	0	0	7
TOTAL CIVILIAN RIFS		0	0	6	0	0	0	6
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	6	0	0	0	6
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Data As Of 2/15/2005 3:03:20 PM, Report Created 2/15/2005 3:03:24 PM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 2_020805 15pct Reduction\Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E 15% Reduction_021505C.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: Robins AFB, GA (UHHZ)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	43	0	0	0	43
Early Retirement*	8.10%	0	0	3	0	0	0	3
Regular Retirement*	1.67%	0	0	1	0	0	0	1
Civilian Turnover*	9.16%	0	0	4	0	0	0	4
Civs Not Moving (RIFs)*	6.00%	0	0	3	0	0	0	3
Civilians Moving (the remainder)		0	0	32	0	0	0	32
Civilian Positions Available		0	0	11	0	0	0	11
CIVILIAN POSITIONS ELIMINATED		0	0	8	0	0	0	8
Early Retirement	8.10%	0	0	1	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	1	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	3	0	0	0	3
Civilians Available to Move		0	0	3	0	0	0	3
Civilians Moving		0	0	3	0	0	0	3
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	4	0	0	0	4
TOTAL CIVILIAN RIFS		0	0	3	0	0	0	3
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	3	0	0	0	3
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Data As Of 2/15/2005 3:03:20 PM, Report Created 2/15/2005 3:03:24 PM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 2_020805 15pct Reduction\Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E 15% Reduction_021505C.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: NRL WASH, DC (N00173)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Data As Of 2/15/2005 3:03:20 PM, Report Created 2/15/2005 3:03:24 PM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 2_020805 15pct Reduction\Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E 15% Reduction_021505C.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: REDSTONE, AL (01750)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	307	0	0	0	307
Civilians Moving		0	0	250	0	0	0	250
New Civilians Hired		0	0	57	0	0	0	57
Other Civilian Additions		0	0	0	0	4	0	4
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	57	0	4	0	61

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.07) - Page 1/3
Data As Of 2/15/2005 3:03:20 PM, Report Created 2/15/2005 3:03:24 PM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 2_020805 15pct Reduction\Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E 15% Reduction_021505C.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: Langley AFB, VA (MUHJ)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	33.33%	0	0.00%	16.67%
2007	0	0.00%	16.67%	0	0.00%	16.67%
2008	0	0.00%	16.67%	0	0.00%	16.67%
2009	0	0.00%	16.67%	0	0.00%	16.67%
2010	0	0.00%	16.67%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	0	0.00%	100.00%	0	0.00%	100.00%

Base: Glenn Research Cente, OH (TEMPBASE)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	33.33%	0	0.00%	16.67%
2007	0	0.00%	16.67%	0	0.00%	16.67%
2008	0	0.00%	16.67%	0	0.00%	16.67%
2009	0	0.00%	16.67%	0	0.00%	16.67%
2010	0	0.00%	16.67%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	0	0.00%	100.00%	0	0.00%	100.00%

Base: ARL - NC, NC (3721K)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	33.33%	0	0.00%	16.67%
2007	0	0.00%	16.67%	0	0.00%	16.67%
2008	0	0.00%	16.67%	0	0.00%	16.67%
2009	0	0.00%	16.67%	0	0.00%	16.67%
2010	0	0.00%	16.67%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	0	0.00%	100.00%	0	0.00%	100.00%

Data As Of 2/15/2005 3:03:20 PM, Report Created 2/15/2005 3:03:24 PM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 2_020805 15pct Reduction\Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E 15% Reduction_021505C.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: ADELPHI, MD (24011)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	33.33%	0	0.00%	16.67%
2007	0	0.00%	16.67%	0	0.00%	16.67%
2008	0	0.00%	16.67%	0	0.00%	16.67%
2009	0	0.00%	16.67%	0	0.00%	16.67%
2010	0	0.00%	16.67%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	0	0.00%	100.00%	0	0.00%	100.00%

Base: EUSTIS, VA (51281)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	237	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	237	100.00%	100.00%

Base: RUCKER, AL (01767)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	112	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	112	100.00%	100.00%

Data As Of 2/15/2005 3:03:20 PM, Report Created 2/15/2005 3:03:24 PM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0005\Tech-0005 Part 2_020805 15pct Reduction\Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E 15% Reduction_021505C.CBR
Option Pkg Name: Establish Joint Centers for Rotary Wing Air Platform R, D&A, and T&E
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: Robins AFB, GA (UHHZ)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	51	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	51	100.00%	100.00%

Base: NRL WASH, DC (N00173)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	33.33%	0	0.00%	16.67%
2007	0	0.00%	16.67%	0	0.00%	16.67%
2008	0	0.00%	16.67%	0	0.00%	16.67%
2009	0	0.00%	16.67%	0	0.00%	16.67%
2010	0	0.00%	16.67%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	0	0.00%	100.00%	0	0.00%	100.00%

Base: REDSTONE, AL (01750)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	98.84%	0	0.00%	16.67%
2008	340	98.84%	0.00%	0	0.00%	16.67%
2009	0	0.00%	1.16%	0	0.00%	16.67%
2010	4	1.16%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	344	100.00%	100.00%	0	0.00%	100.00%

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

TECH-0005: TECH-0005 Establish Joint Centers for Rotary Wing Air Platform Research, Development, Acquisition, Test and Evaluation

The data in this report is rolled up by Region of Influence

As of: Tue Feb 15 16:18:27 EST 2005

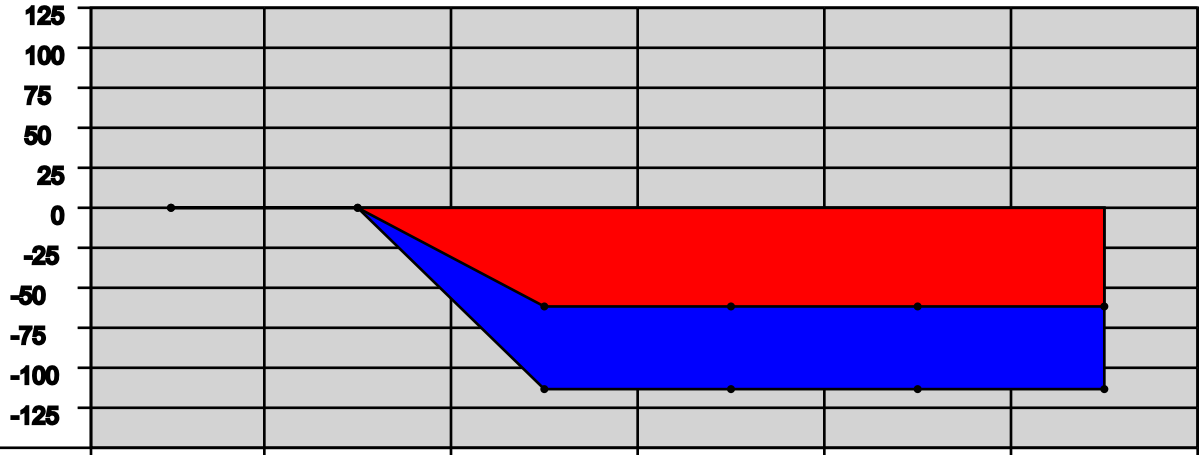
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Dayton, OH Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	845,410
ROI Employment (2002):	512,393
Authorized Manpower (2005):	15,885
Authorized Manpower(2005) / ROI Employment(2002):	3.1%
Total Estimated Job Change:	-114
Total Estimated Job Change / ROI Employment(2002):	-0.02%

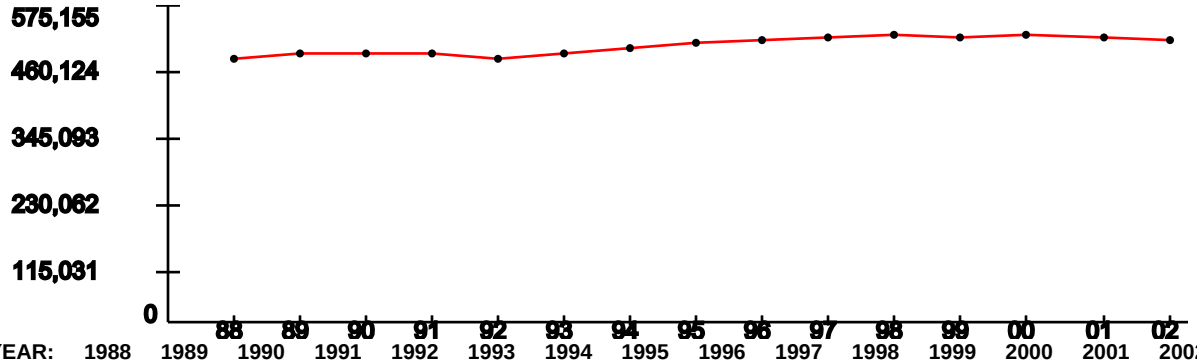
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	-8	0	0	0
Direct Civilian:	0	0	-54	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	-62	-62	-62	-62
Cum Indir/Induc:	0	0	-52	-52	-52	-52
Cumulative Total:	0	0	-114	-114	-114	-114

Dayton, OH Metropolitan Statistical Area Trend Data

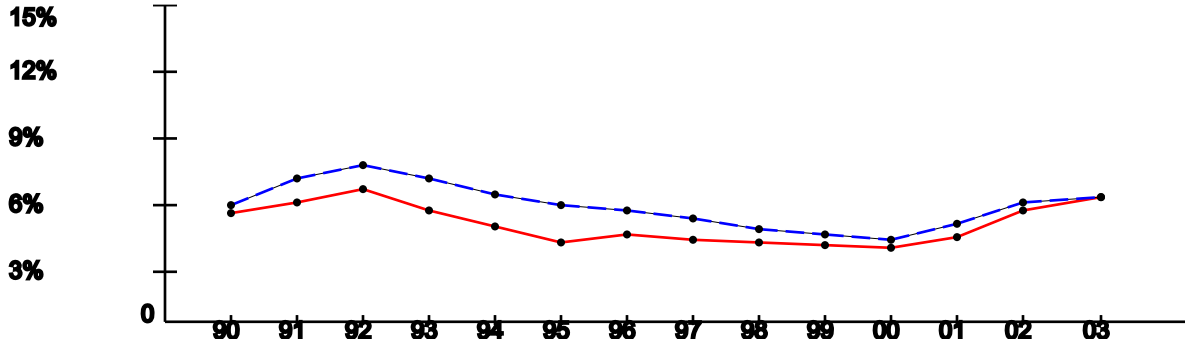
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.02	1.02	1.01	1	1.01	1.04	1.06	1.06	1.08	1.09	1.08	1.09	1.08	1.07

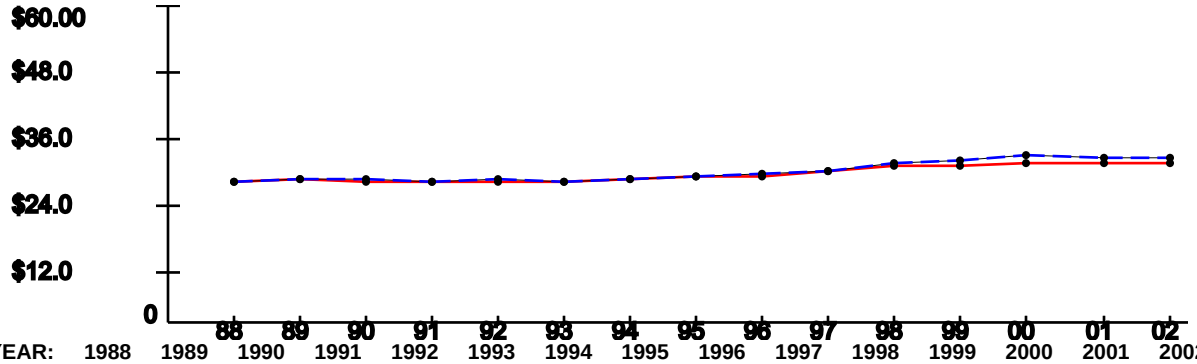
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	5.21%	5.75%	6.4%	5.41%	4.64%	3.93%	4.28%	3.97%	3.86%	3.76%	3.6%	4.12%	5.41%	6.03%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$26.76	$27.26	$26.9	$26.76	$26.85	$26.8	$27.59	$28.18	$28.2	$29.06	$29.87	$30	$30.51	$30.32	$30.47
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

As of: Tue Feb 15 16:18:27 EST 2005

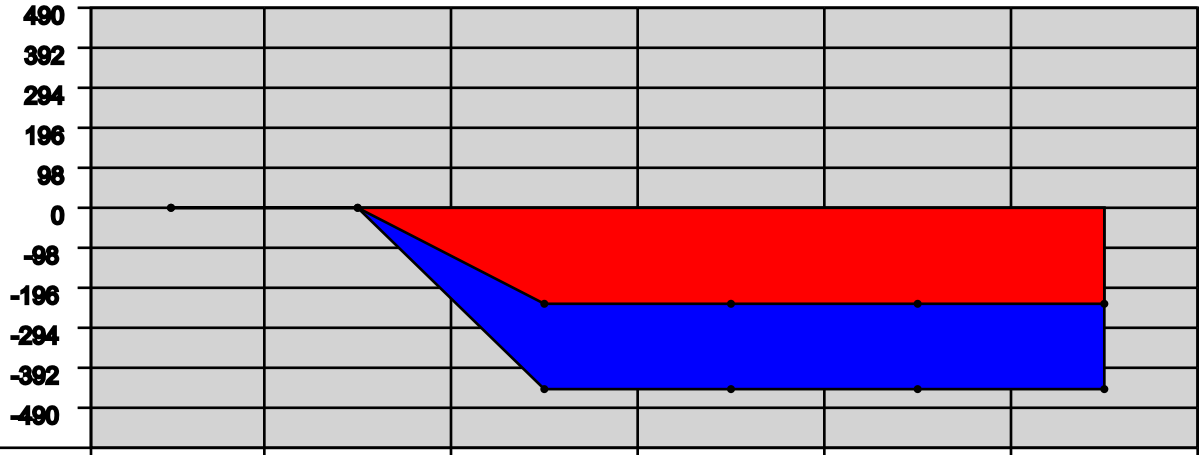
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Edison, NJ Metropolitan Division
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	2,244,569
ROI Employment (2002):	1,220,335
Authorized Manpower (2005):	3,054
Authorized Manpower(2005) / ROI Employment(2002):	0.25%
Total Estimated Job Change:	-448
Total Estimated Job Change / ROI Employment(2002):	-0.04%

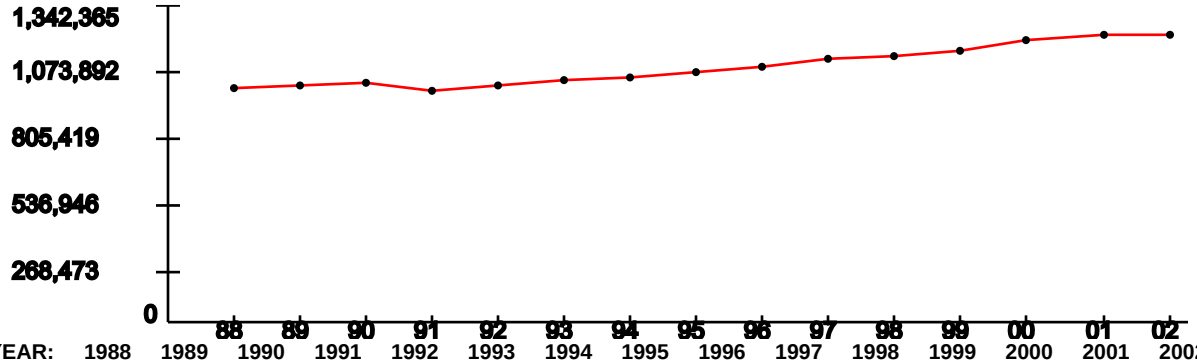
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	0	0	-238	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	-238	-238	-238	-238
Cum Indir/Induc:	0	0	-210	-210	-210	-210
Cumulative Total:	0	0	-448	-448	-448	-448

Edison, NJ Metropolitan Division Trend Data

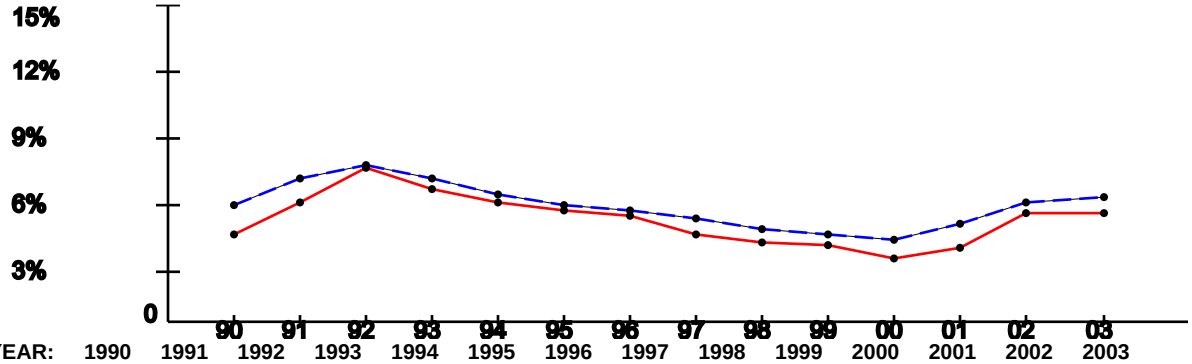
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.01	1.01	0.99	1.01	1.03	1.04	1.06	1.09	1.11	1.13	1.16	1.2	1.22	1.22

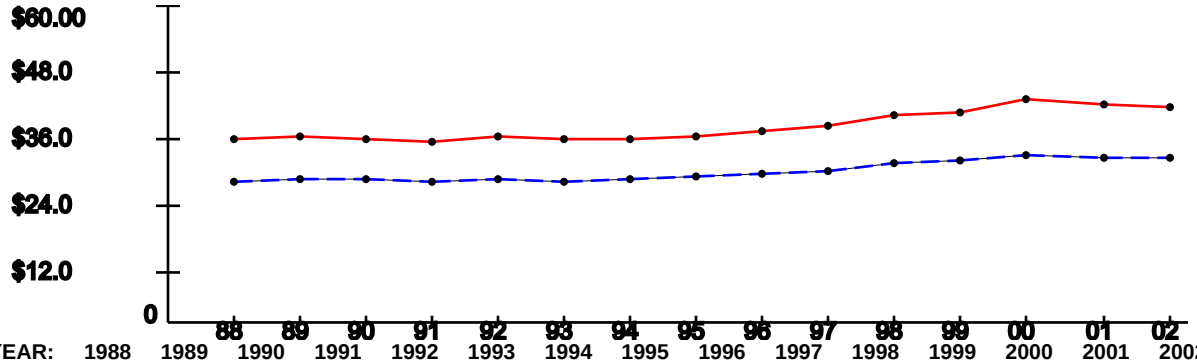
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	4.27%	5.74%	7.34%	6.37%	5.72%	5.37%	5.15%	4.26%	3.84%	3.76%	3.08%	3.57%	5.22%	5.24%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$34.82	$35.43	$35.16	$34.39	$35.28	$34.99	$35.05	$35.72	$36.62	$37.71	$39.73	$40.2	$42.34	$41.71	$41.1
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

As of: Tue Feb 15 16:18:27 EST 2005

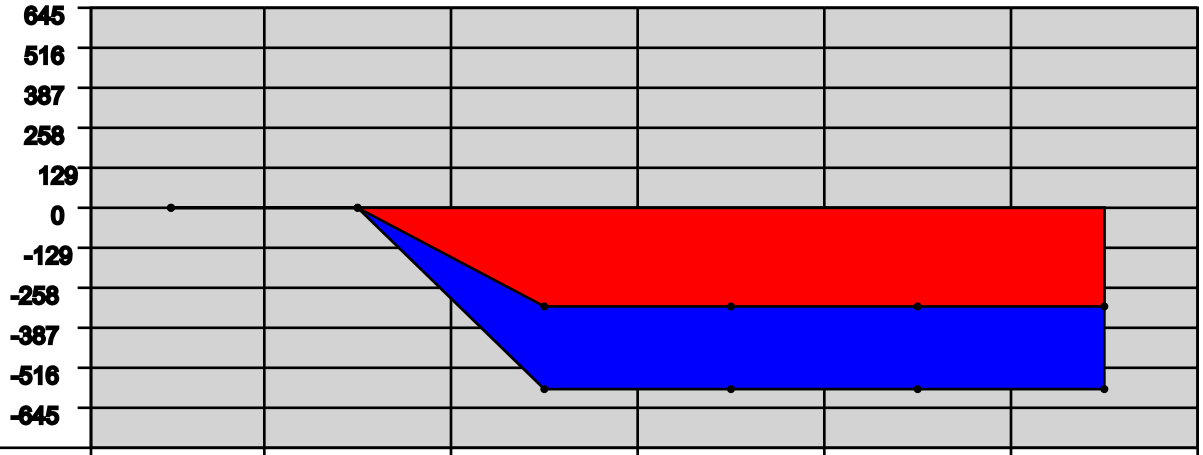
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Enterprise-Ozark, AL Micropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	93,322
ROI Employment (2002):	48,094
Authorized Manpower (2005):	7,823
Authorized Manpower(2005) / ROI Employment(2002):	16.27%
Total Estimated Job Change:	-590
Total Estimated Job Change / ROI Employment(2002):	-1.23%

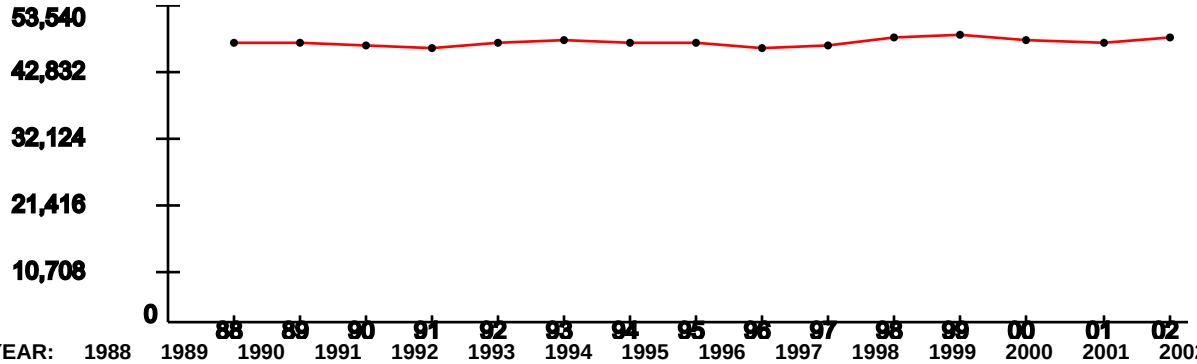
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	-17	0	0	0
Direct Civilian:	0	0	-95	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	-207	0	0	0
Cumulative Direct:	0	0	-319	-319	-319	-319
Cum Indir/Induc:	0	0	-271	-271	-271	-271
Cumulative Total:	0	0	-590	-590	-590	-590

Enterprise-Ozark, AL Micropolitan Statistical Area Trend Data

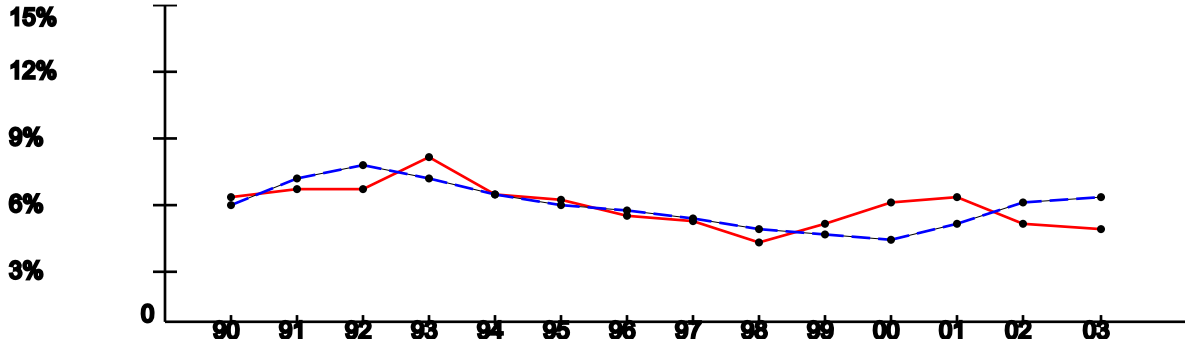
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.01	1	0.98	1.01	1.01	1.01	1	0.99	0.99	1.02	1.03	1.02	1	1.02

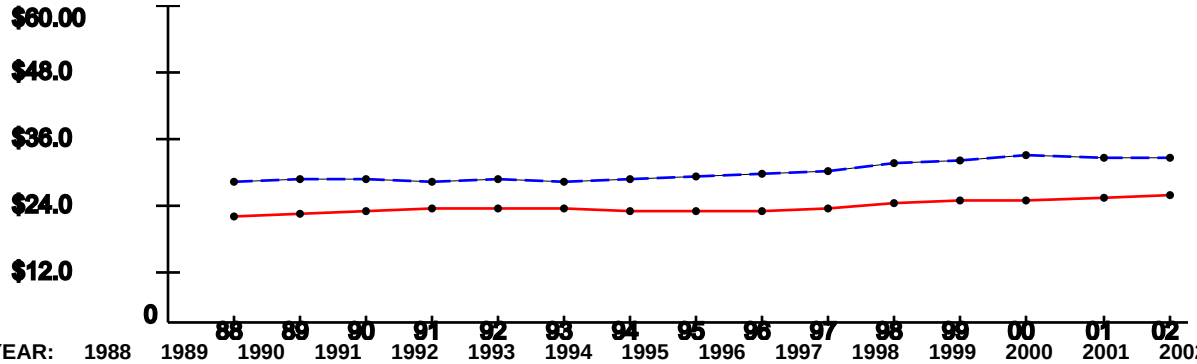
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	6.02%	6.41%	6.37%	7.84%	6.13%	5.85%	5.07%	4.82%	3.91%	4.81%	5.74%	5.98%	4.75%	4.55%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$20.4	$21.09	$21.51	$21.83	$22.24	$21.92	$21.52	$21.6	$21.58	$21.89	$23.22	$23.53	$23.25	$23.88	$24.4
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

As of: Tue Feb 15 16:18:27 EST 2005

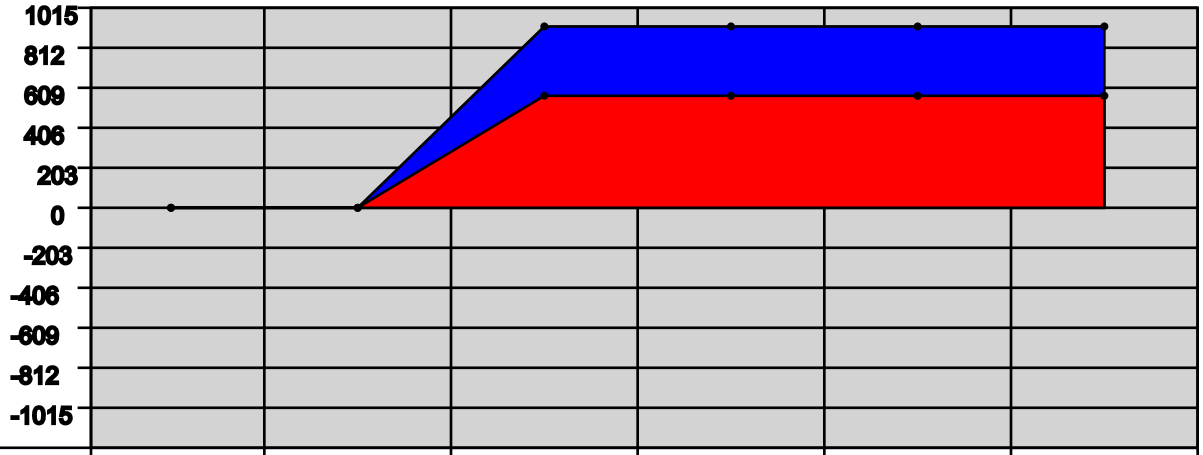
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Huntsville, AL Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	353,015
ROI Employment (2002):	225,625
Authorized Manpower (2005):	13,196
Authorized Manpower(2005) / ROI Employment(2002):	5.85%
Total Estimated Job Change:	924
Total Estimated Job Change / ROI Employment(2002):	0.41%

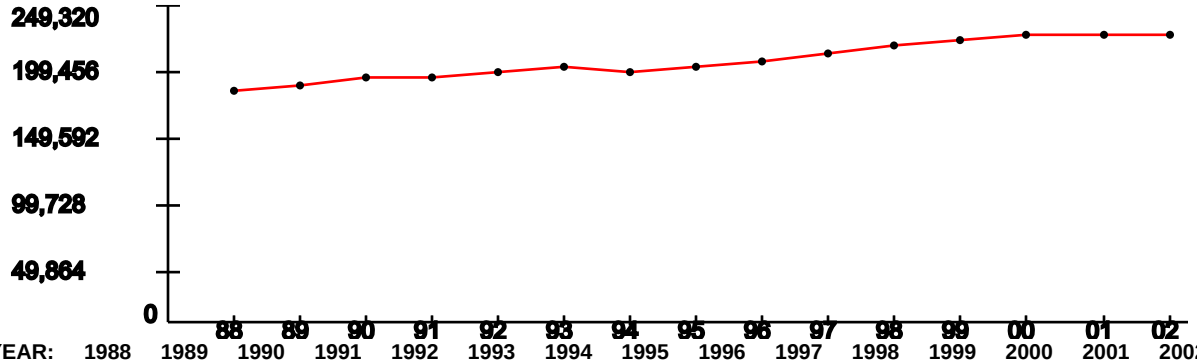
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	33	0	0	0
Direct Civilian:	0	0	307	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	226	0	0	0
Cumulative Direct:	0	0	566	566	566	566
Cum Indir/Induc:	0	0	358	358	358	358
Cumulative Total:	0	0	924	924	924	924

Huntsville, AL Metropolitan Statistical Area Trend Data

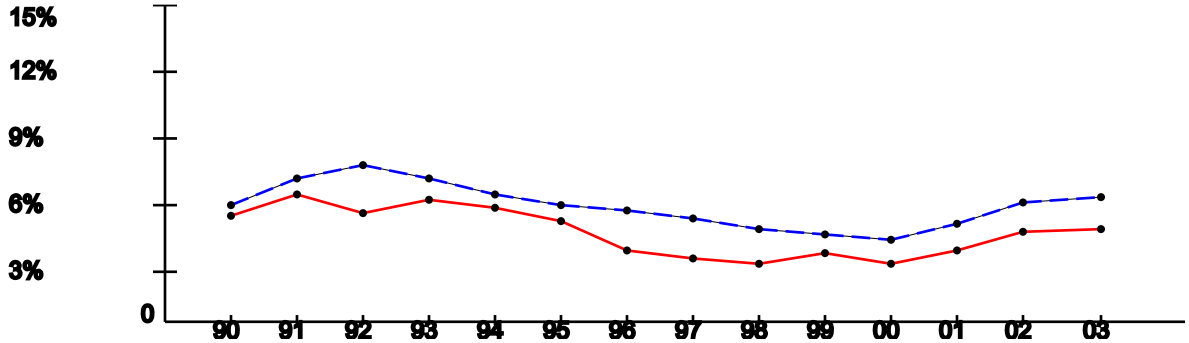
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.03	1.05	1.05	1.07	1.1	1.08	1.1	1.12	1.15	1.19	1.21	1.24	1.23	1.23

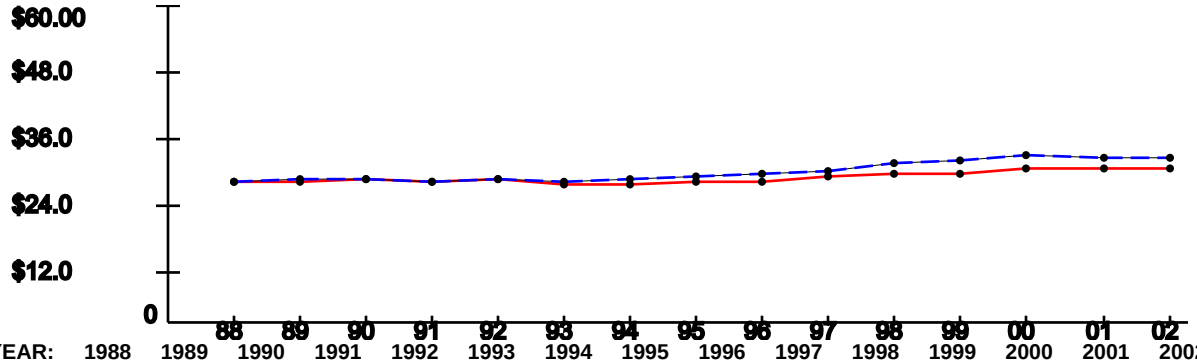
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	5.16%	6.08%	5.25%	5.84%	5.45%	4.84%	3.46%	3.13%	2.91%	3.34%	2.84%	3.49%	4.39%	4.5%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$26.8	$27.21	$27.38	$27.23	$27.74	$26.6	$26.41	$26.84	$26.88	$27.76	$28.72	$28.55	$29.48	$29.43	$29.62
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

As of: Tue Feb 15 16:18:27 EST 2005

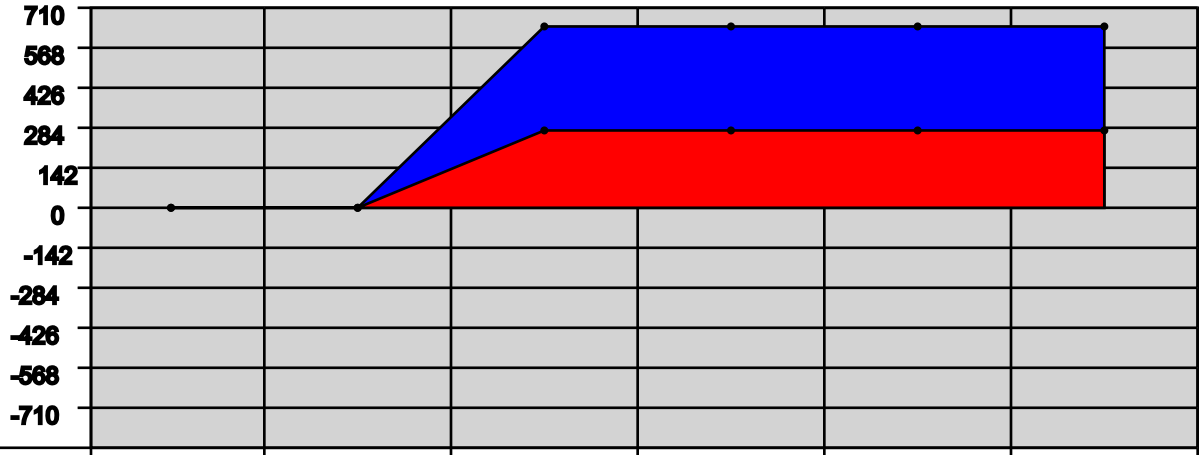
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Lexington Park, MD Micropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	90,144
ROI Employment (2002):	53,347
Authorized Manpower (2005):	10,202
Authorized Manpower(2005) / ROI Employment(2002):	19.12%
Total Estimated Job Change:	647
Total Estimated Job Change / ROI Employment(2002):	1.21%

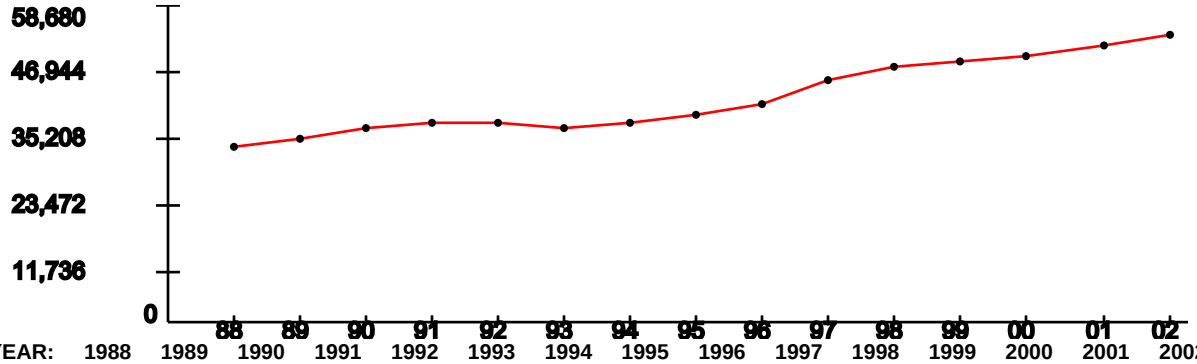
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	7	0	0	0
Direct Civilian:	0	0	272	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	279	279	279	279
Cum Indir/Induc:	0	0	368	368	368	368
Cumulative Total:	0	0	647	647	647	647

Lexington Park, MD Micropolitan Statistical Area Trend Data

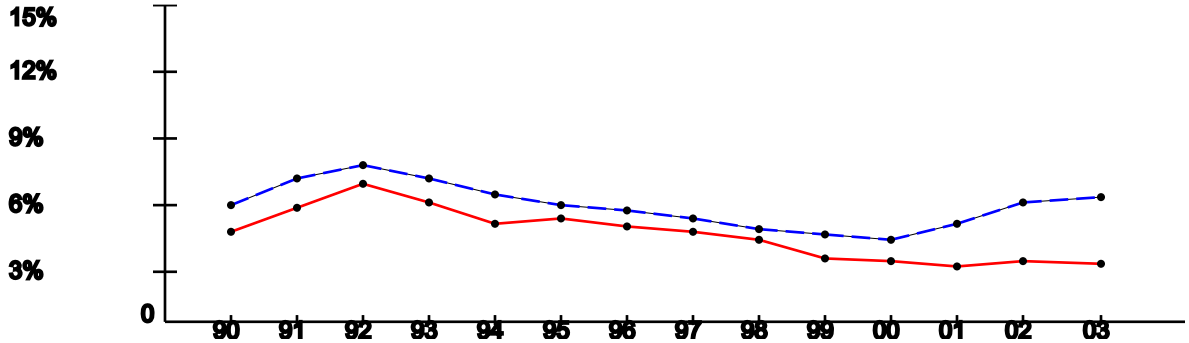
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.05	1.11	1.14	1.13	1.11	1.14	1.18	1.24	1.38	1.46	1.48	1.52	1.57	1.64

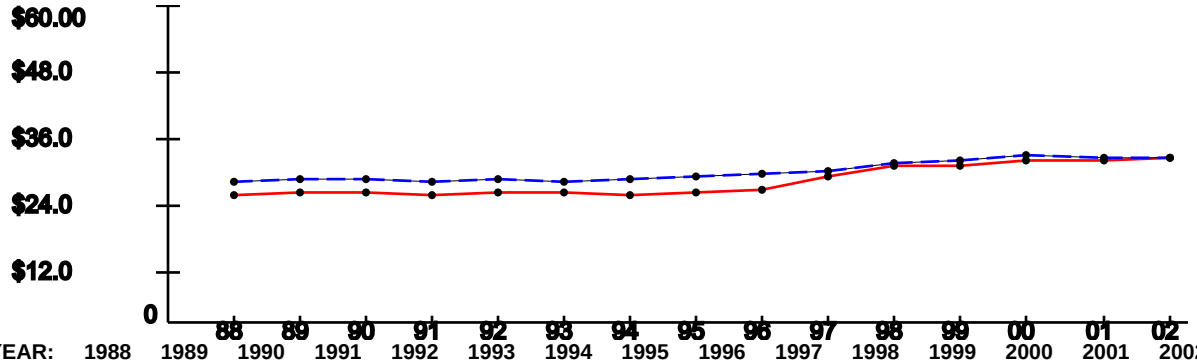
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	4.38%	5.48%	6.64%	5.78%	4.7%	5.02%	4.58%	4.38%	3.95%	3.13%	3.06%	2.75%	2.98%	2.85%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$24.7	$25.07	$24.85	$24.71	$24.94	$24.83	$24.72	$24.9	$25.66	$28.11	$29.92	$29.97	$31.01	$30.81	$31.36
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

As of: Tue Feb 15 16:18:27 EST 2005

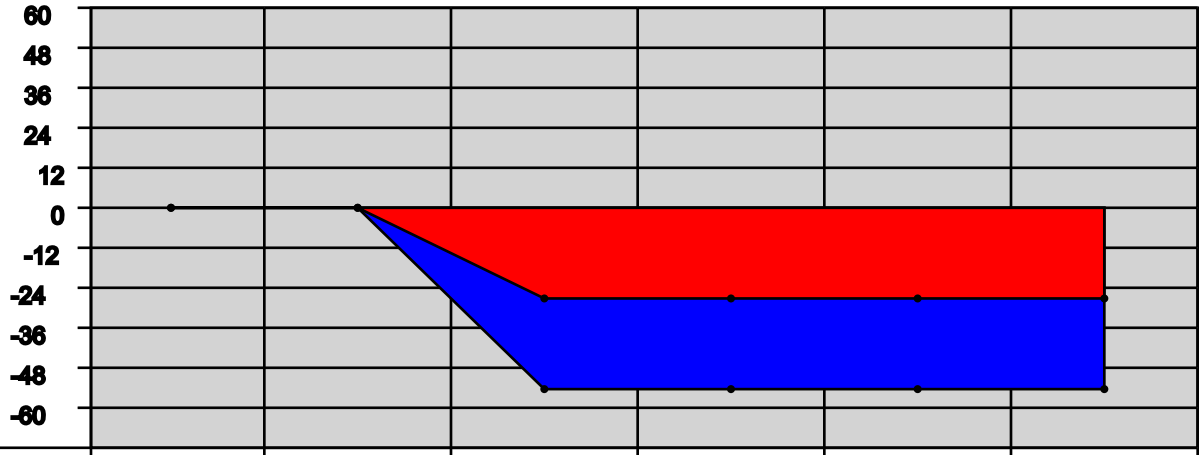
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Riverside-San Bernardino-Ontario, CA Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,501,819
ROI Employment (2002):	1,479,524
Authorized Manpower (2005):	984
Authorized Manpower(2005) / ROI Employment(2002):	0.07%
Total Estimated Job Change:	-56
Total Estimated Job Change / ROI Employment(2002):	-0%

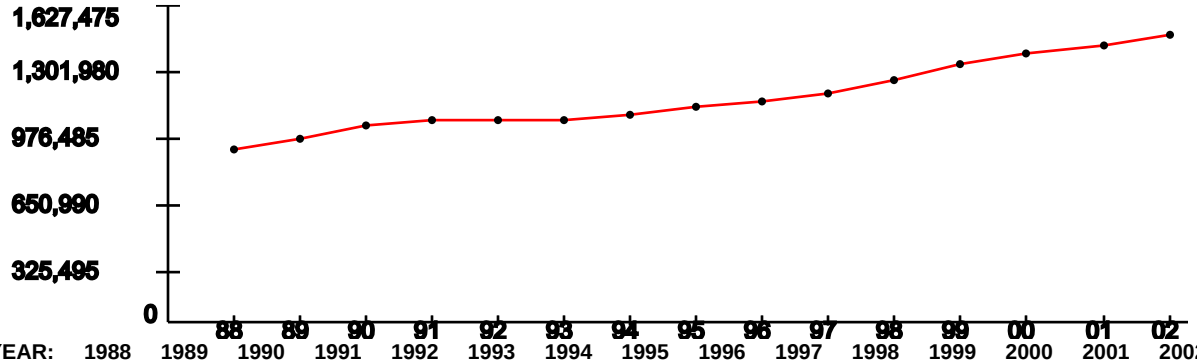
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	0	0	-28	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	-28	-28	-28	-28
Cum Indir/Induc:	0	0	-28	-28	-28	-28
Cumulative Total:	0	0	-56	-56	-56	-56

Riverside-San Bernardino-Ontario, CA Metropolitan Statistical Area Trend Data

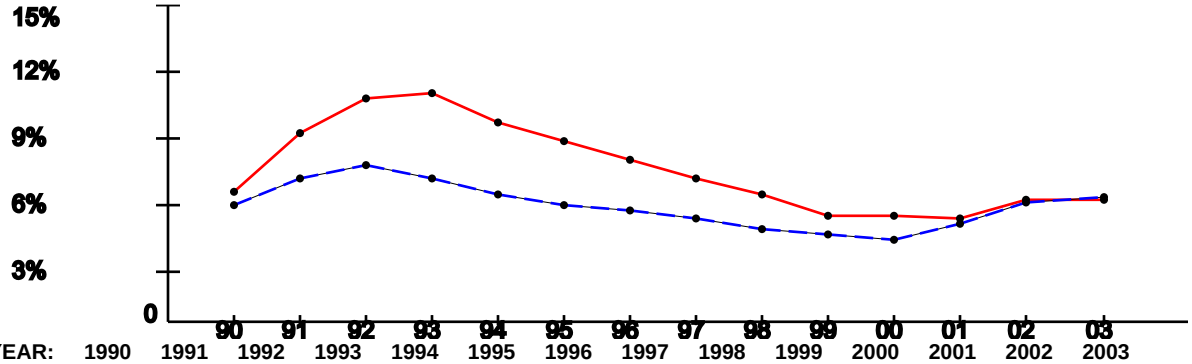
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.07	1.13	1.17	1.16	1.17	1.2	1.24	1.27	1.31	1.39	1.48	1.55	1.59	1.65

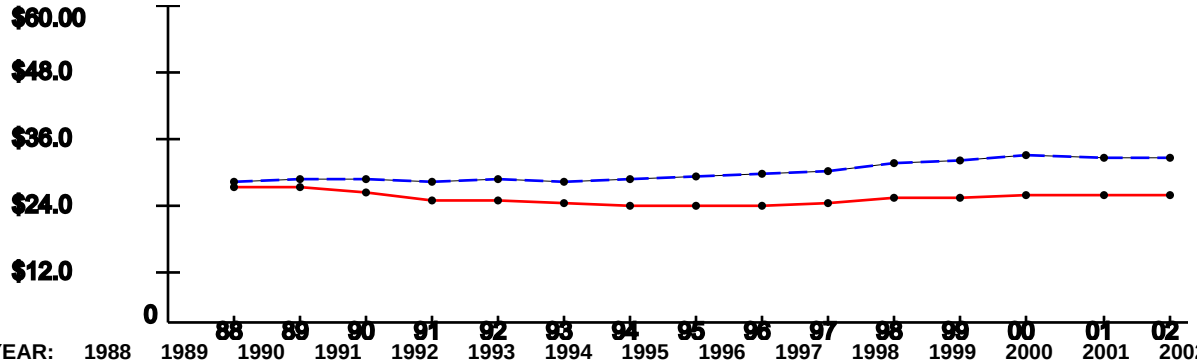
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	6.31%	9%	10.62%	10.82%	9.5%	8.66%	7.7%	6.88%	6.11%	5.11%	5.11%	5.01%	5.87%	5.9%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$25.89	$25.78	$25.11	$23.73	$23.34	$22.82	$22.56	$22.34	$22.36	$22.79	$23.83	$24.03	$24.37	$24.59	$24.62
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

As of: Tue Feb 15 16:18:27 EST 2005

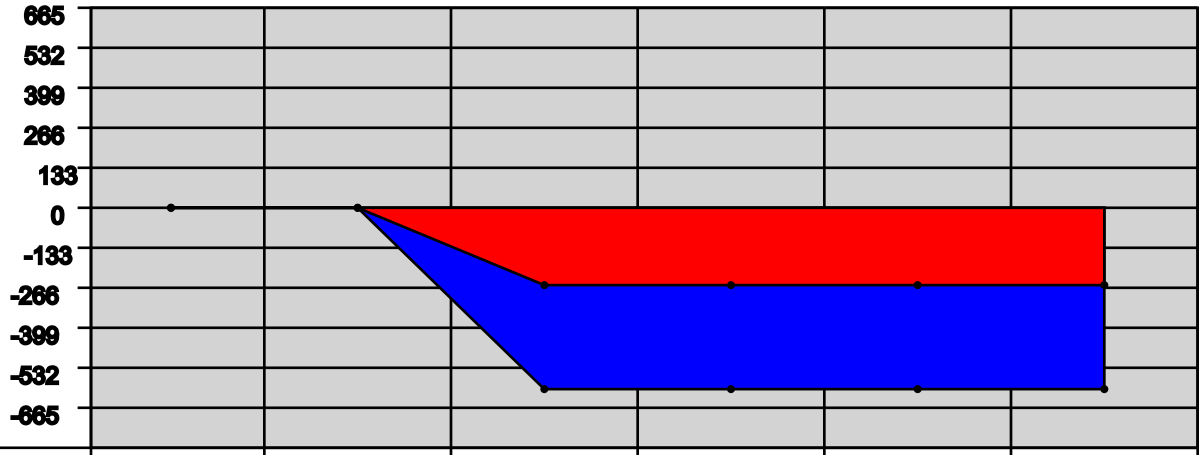
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Virginia Beach-Norfolk-Newport News, VA-NC Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

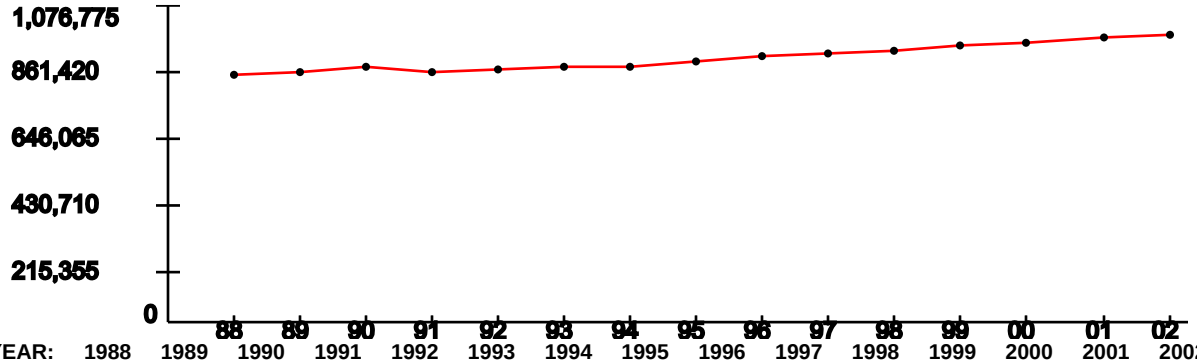
ROI Population (2002):	1,613,728
ROI Employment (2002):	978,888
Authorized Manpower (2005):	11,885
Authorized Manpower(2005) / ROI Employment(2002):	1.21%
Total Estimated Job Change:	-605
Total Estimated Job Change / ROI Employment(2002):	-0.06%

Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	-21	0	0	0
Direct Civilian:	0	0	-216	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	-22	0	0	0
Cumulative Direct:	0	0	-259	-259	-259	-259
Cum Indir/Induc:	0	0	-346	-346	-346	-346
Cumulative Total:	0	0	-605	-605	-605	-605

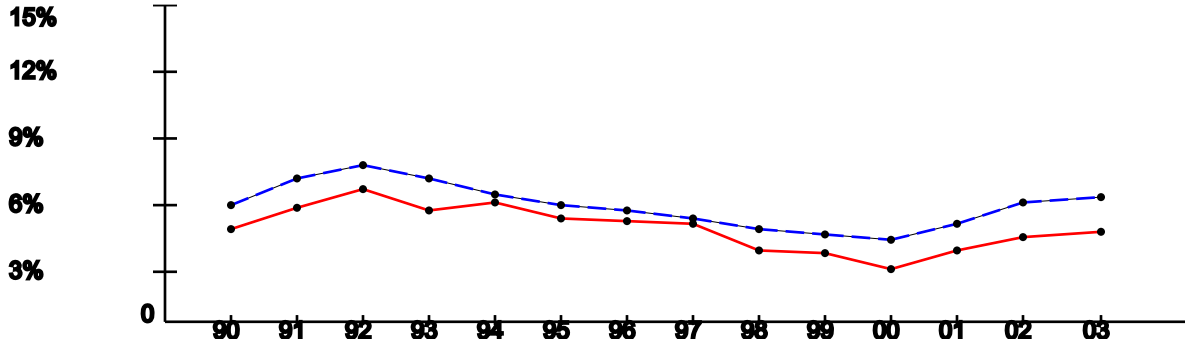
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.02	1.03	1.02	1.03	1.04	1.04	1.06	1.08	1.09	1.11	1.12	1.14	1.15	1.17

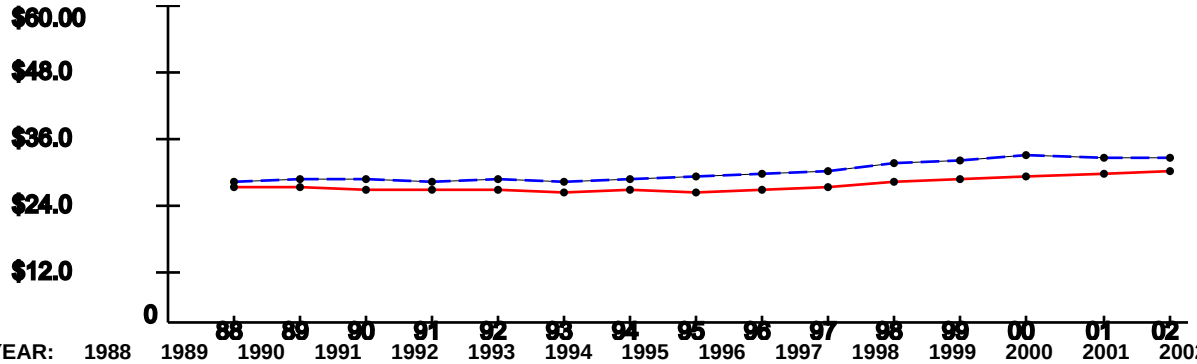
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	4.55%	5.56%	6.34%	5.41%	5.75%	4.95%	4.85%	4.8%	3.45%	3.37%	2.62%	3.51%	4.18%	4.42%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$25.9	$26.04	$25.47	$25.31	$25.43	$25.21	$25.31	$25.18	$25.65	$26.18	$27.12	$27.51	$28.16	$28.63	$29.01
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

As of: Tue Feb 15 16:18:27 EST 2005

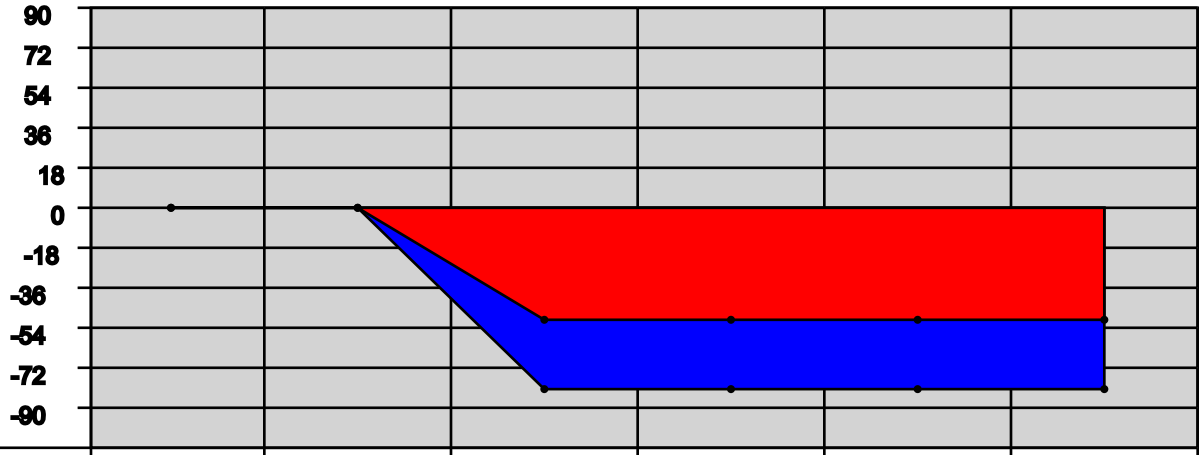
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Warner Robins, GA Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	116,987
ROI Employment (2002):	65,130
Authorized Manpower (2005):	17,636
Authorized Manpower(2005) / ROI Employment(2002):	27.08%
Total Estimated Job Change:	-83
Total Estimated Job Change / ROI Employment(2002):	-0.13%

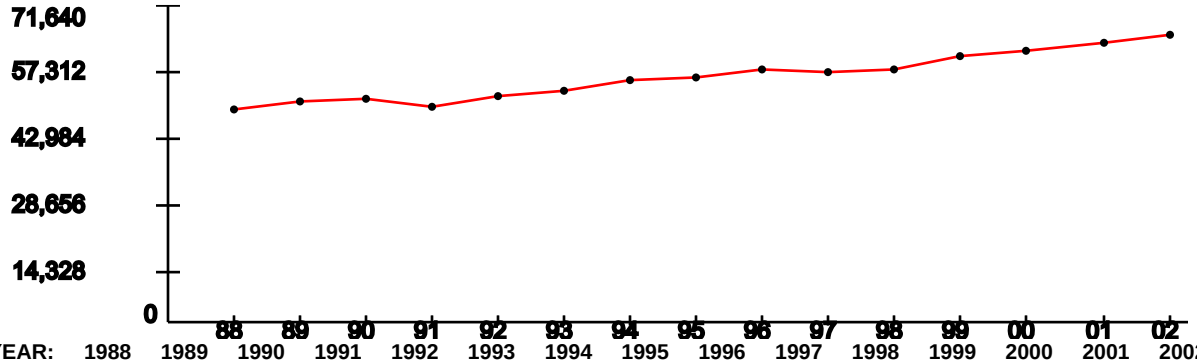
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	0	0	-51	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	-51	-51	-51	-51
Cum Indir/Induc:	0	0	-32	-32	-32	-32
Cumulative Total:	0	0	-83	-83	-83	-83

Warner Robins, GA Metropolitan Statistical Area Trend Data

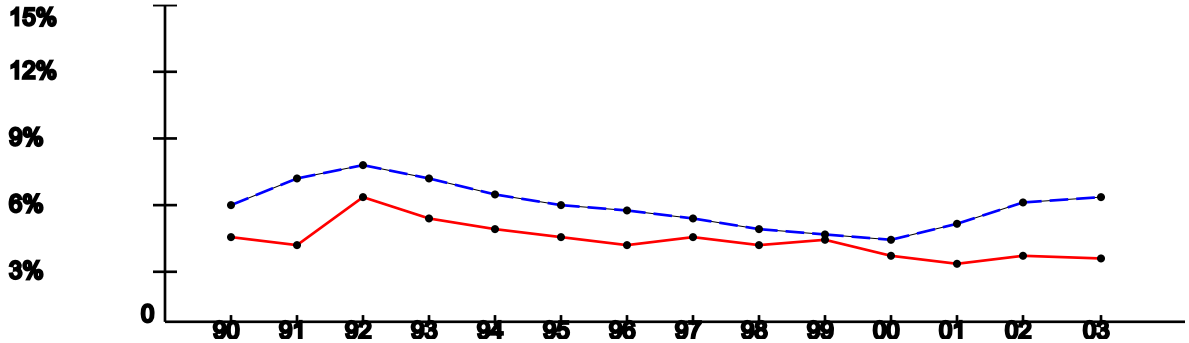
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.04	1.04	1.02	1.06	1.08	1.13	1.15	1.18	1.17	1.19	1.24	1.27	1.3	1.34

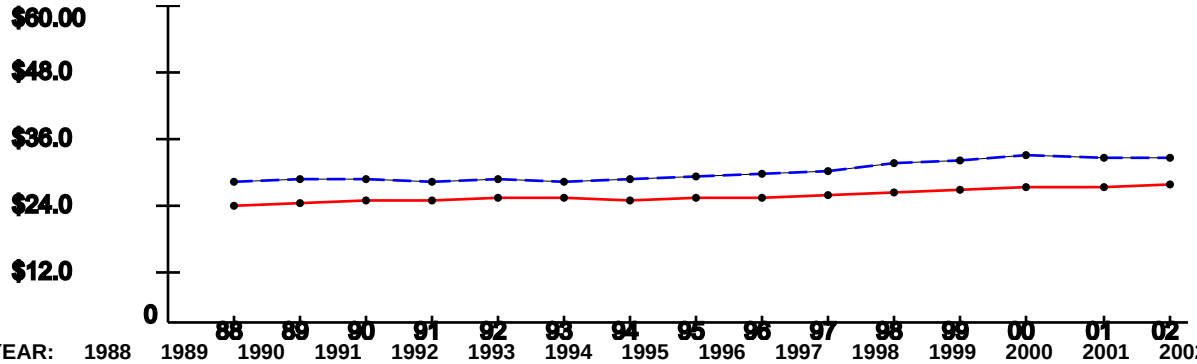
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	4.07%	3.76%	5.98%	4.98%	4.56%	4.13%	3.76%	4.08%	3.74%	3.97%	3.31%	2.82%	3.31%	3.07%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$22.38	$22.81	$23.65	$23.34	$23.91	$23.78	$23.36	$24.05	$24.22	$24.49	$25.03	$25.6	$26.05	$25.88	$26.47
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

DRAFT DELIBERATIVE DOCUMENT - FOR DISCUSSION PURPOSES ONLY - NOT RELEASABLE UNDER FOIA
This document may contain information protected from disclosure by public law, regulations or orders.

FORT EUSTIS, VA

Demographics

The following tables provide a short description of the area near the installation/activity. FORT EUSTIS is within Newport News, VA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Norfolk-VA Beach-Newport News MSA	1,569,541

The following entities comprise the military housing area (MHA):

County/City	Population
Gloucester	34780
Hampton	146437
James City	48102
Mathews	9207
Newport News	180150
Poquoson	11566
Williamsburg	11998
York	56297
Total	498,537

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 15

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg $41,994)	$42,448	Basis: MSA
Median House Value	(US Avg $119,600)	$110,100	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		$1,074	
In-state Tuition for Family Member		No	
In-state Tuition Continues if Member PCSs Out of State			

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	292,261	12 of 12 districts
Students Enrolled	275,446	12 of 12 districts
Average Pupil/Teacher Ratio	15.6:1	12 of 12 districts
High School Students Enrolled	76,159	12 of 12 districts
Average High School Graduation Rate (US Avg 67.3%)	87.4%	12 of 12 districts
Average Composite SAT I Score (US Avg 1026)	889	11 of 12 districts
Average ACT Score (US Avg 20.8)	11	6 of 12 districts
Available Graduate/PhD Programs	14	
Available Colleges and/or Universities	6	
Available Vocational and/or Technical Schools	11	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.4%	2.6%	3.5%	4.2%	4.4%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.1%	1.3%	1.0%	1.8%	1.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	41,676	Basis: MSA
Vacant Sale Units	7,856	
Vacant Rental Units	13,560	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	3,599	2,936	1,569,541	Basis: MSA
Ratio	1:436	1:535		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,479.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from FORT EUSTIS to nearest commercial airport: 8.0 miles
Is FORT EUSTIS served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

DRAFT DELIBERATIVE DOCUMENT - FOR DISCUSSION PURPOSES ONLY - NOT RELEASABLE UNDER FOIA
This document may contain information protected from disclosure by public law, regulations or orders.

REDSTONE ARSENAL, AL

Demographics

The following tables provide a short description of the area near the installation/activity. REDSTONE ARSENAL is within Huntsville, AL, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Huntsville, AL MSA	342,376

The following entities comprise the military housing area (MHA):

County/City	Population
Giles	29447
Lauderdale	87766
Limestone	65676
Madison	276700
Marshall	82213
Morgan	111064
Total	652,866

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 7

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg $41,994)	$43,104	Basis: MSA
Median House Value	(US Avg $119,600)	$99,300	
GS Locality Pay	("Rest of US" 10.9%)	11.5%	
O-3 with Dependents BAH Rate		$ 933	
In-state Tuition for Family Member		No	
In-state Tuition Continues if Member PCSs Out of State			

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	112,363	12 of 12 districts
Students Enrolled	96,694	12 of 12 districts
Average Pupil/Teacher Ratio	17.2:1	12 of 12 districts
High School Students Enrolled	24,364	11 of 11 districts
Average High School Graduation Rate (US Avg 67.3%)	92.5%	11 of 11 districts
Average Composite SAT I Score (US Avg 1026)	290	1 of 11 districts
Average ACT Score (US Avg 20.8)	21	11 of 11 districts
Available Graduate/PhD Programs	2	
Available Colleges and/or Universities	6	
Available Vocational and/or Technical Schools	2	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	2.8%	3.5%	4.4%	4.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	- .8%	2.4%	1.0%	-1.7%	4.8%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	12,542	Basis: MSA
Vacant Sale Units	2,575	
Vacant Rental Units	5,482	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	705	938	342,376	Basis: MSA
Ratio	1:486	1:365		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,244.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from REDSTONE ARSENAL to nearest commercial airport: 9.1 miles
Is REDSTONE ARSENAL served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

DRAFT DELIBERATIVE DOCUMENT - FOR DISCUSSION PURPOSES ONLY - NOT RELEASABLE UNDER FOIA
This document may contain information protected from disclosure by public law, regulations or orders.

FORT RUCKER, AL

Demographics

The following tables provide a short description of the area near the installation/activity. FORT RUCKER is 93.8 miles from Montgomery, AL, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
DOTHAN, AL MSA	137,916

The following entities comprise the military housing area (MHA):

County/City	Population
Coffee	43615
Dale	49129
Geneva	25764
Henry	16310
Holmes	18564
Houston	88787
Total	242,169

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 0

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg $41,994)	$35,455	Basis: MSA
Median House Value	(US Avg $119,600)	$77,500	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		$ 906	
In-state Tuition for Family Member		No	
In-state Tuition Continues if Member PCSs Out of State			

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	41,112	10 of 10 districts
Students Enrolled	35,319	10 of 10 districts
Average Pupil/Teacher Ratio	15.9:1	10 of 10 districts
High School Students Enrolled	7,553	10 of 10 districts
Average High School Graduation Rate (US Avg 67.3%)	93.7%	10 of 10 districts
Average Composite SAT I Score (US Avg 1026)	52	10 of 10 districts
Average ACT Score (US Avg 20.8)	20	10 of 10 districts
Available Graduate/PhD Programs	2	
Available Colleges and/or Universities	6	
Available Vocational and/or Technical Schools	3	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	4.1%	4.9%	4.5%	4.6%	4.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.0%	.3%	- .1%	-1.5%	3.2%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	6,638	Basis: MSA
Vacant Sale Units	943	
Vacant Rental Units	2,655	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	323	673	137,916	Basis: 6 of 6 counties
Ratio	1:427	1:205		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	3,062.6	Basis: 6 of 6 counties
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from FORT RUCKER to nearest commercial airport: 20.0 miles
Is FORT RUCKER served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

DRAFT DELIBERATIVE DOCUMENT - FOR DISCUSSION PURPOSES ONLY - NOT RELEASABLE UNDER FOIA
This document may contain information protected from disclosure by public law, regulations or orders.

Robins AFB, GA

Demographics

The following tables provide a short description of the area near the installation/activity. Robins AFB is 18 miles from Macon, GA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Macon, GA MSA	322,549

The following entities comprise the military housing area (MHA):

County/City	Population
Baldwin	44700
Bibb	153887
Houston	110765
Jones	23639
Peach	23668
Pulaski	9588
Twiggs	10590
Total	376,837

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 9

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg $41,994)	$38,565	Basis: MSA
Median House Value	(US Avg $119,600)	$86,100	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		$1,040	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

DRAFT DELIBERATIVE DOCUMENT - FOR DISCUSSION PURPOSES ONLY - NOT RELEASABLE UNDER FOIA
This document may contain information protected from disclosure by public law, regulations or orders.

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	70,228	7 of 7 districts
Students Enrolled	63,659	7 of 7 districts
Average Pupil/Teacher Ratio	15.5:1	7 of 7 districts
High School Students Enrolled	17,142	7 of 7 districts
Average High School Graduation Rate (US Avg 67.3%)	61.0%	7 of 7 districts
Average Composite SAT I Score (US Avg 1026)	931	7 of 7 districts
Average ACT Score (US Avg 20.8)	18	6 of 7 districts, 1 MFR
Available Graduate/PhD Programs	5	
Available Colleges and/or Universities	8	
Available Vocational and/or Technical Schools	2	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	4.8%	4.4%	3.7%	4.3%	4.0%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	-4.2%	.7%	2.2%	1.4%	5.1%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	12,854	Basis: MSA
Vacant Sale Units	2,173	
Vacant Rental Units	6,109	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	832	1,039	322,549	Basis: MSA
Ratio	1:388	1:310		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	6,188.3	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Robins AFB to nearest commercial airport: 8.3 miles
Is Robins AFB served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

DRAFT DELIBERATIVE DOCUMENT - FOR DISCUSSION PURPOSES ONLY - NOT RELEASABLE UNDER FOIA
This document may contain information protected from disclosure by public law, regulations or orders.

Wright-Patterson AFB, OH

Demographics

The following tables provide a short description of the area near the installation/activity. Wright-Patterson AFB is 15 miles from Dayton, OH, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Dayton-Springfield, OH MSA	950,558

The following entities comprise the military housing area (MHA):

County/City	Population
Clark	144742
Darke	53309
Greene	147886
Montgomery	559062
Preble	42337
Total	947,336

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 43

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg $41,994)	$41,550	Basis: MSA
Median House Value	(US Avg $119,600)	$99,000	
GS Locality Pay	("Rest of US" 10.9%)	12.0%	
O-3 with Dependents BAH Rate		$1,081	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

DRAFT DELIBERATIVE DOCUMENT - FOR DISCUSSION PURPOSES ONLY - NOT RELEASABLE UNDER FOIA
This document may contain information protected from disclosure by public law, regulations or orders.

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	108,915	18 of 18 districts, 1 MFR
Students Enrolled	86,784	18 of 18 districts
Average Pupil/Teacher Ratio	17.9:1	18 of 18 districts
High School Students Enrolled	26,843	18 of 18 districts
Average High School Graduation Rate (US Avg 67.3%)	84.0%	18 of 18 districts
Average Composite SAT I Score (US Avg 1026)	1018	15 of 18 districts, 3 MFRs
Average ACT Score (US Avg 20.8)	21	15 of 18 districts, 3 MFRs
Available Graduate/PhD Programs	10	
Available Colleges and/or Universities	15	
Available Vocational and/or Technical Schools	11	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.8%	3.7%	4.3%	5.7%	6.2%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	- .3%	.3%	1.2%	-2.6%	- .3%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	28,651	Basis: MSA
Vacant Sale Units	5,285	
Vacant Rental Units	12,423	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	2,392	2,724	950,558	Basis: MSA
Ratio	1:397	1:349		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,928.7	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Wright-Patterson AFB to nearest commercial airport: 18.6 miles
Is Wright-Patterson AFB served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

DRAFT DELIBERATIVE DOCUMENT - FOR DISCUSSION PURPOSES ONLY - NOT RELEASABLE UNDER FOIA
This document may contain information protected from disclosure by public law, regulations or orders.

NAVSUPPACT_CORONA_CA, CA

Demographics

The following tables provide a short description of the area near the installation/activity. NAVSUPPACT_CORONA_CA is 4.5 miles from Corona, CA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Riverside-San Bernardino, CA PMSA	3,254,821

The following entities comprise the military housing area (MHA):

County/City	Population
Riverside	1545387
Total	1,545,387

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 22

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg $41,994)	$42,404	Basis: MSA
Median House Value	(US Avg $119,600)	$138,500	
GS Locality Pay	("Rest of US" 10.9%)	20.1%	
O-3 with Dependents BAH Rate		$1,499	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	529,699	21 of 21 districts
Students Enrolled	529,699	21 of 21 districts
Average Pupil/Teacher Ratio	21.9:1	21 of 21 districts
High School Students Enrolled	134,897	17 of 17 districts
Average High School Graduation Rate (US Avg 67.3%)	87.1%	17 of 17 districts
Average Composite SAT I Score (US Avg 1026)	954	16 of 17 districts
Average ACT Score (US Avg 20.8)	20	17 of 17 districts
Available Graduate/PhD Programs	59	
Available Colleges and/or Universities	75	
Available Vocational and/or Technical Schools	426	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	5.1%	5.1%	5.0%	5.9%	5.9%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	5.5%	5.0%	3.7%	4.0%	2.9%
National	1.5%	2.4%	.03%	-.31%	.86%

Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	151,231	Basis: MSA
Vacant Sale Units	22,464	
Vacant Rental Units	28,161	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	6,001	5,037	3,254,821	Basis: MSA
Ratio	1:542	1:646		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,236.4	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVSUPPACT_CORONA_CA to nearest commercial airport: 12.8 miles
Is NAVSUPPACT_CORONA_CA served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

DRAFT DELIBERATIVE DOCUMENT - FOR DISCUSSION PURPOSES ONLY - NOT RELEASABLE UNDER FOIA
This document may contain information protected from disclosure by public law, regulations or orders.

NAS_PATUXENT_RIVER_MD, MD

Demographics

The following tables provide a short description of the area near the installation/activity. NAS_PATUXENT_RIVER_MD is 64.2 miles from Washington, DC, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Washington, DC-MD-VA-WV PMSA	7,608,070

The following entities comprise the military housing area (MHA):

County/City	Population
Calvert	74563
Prince George's	801515
St. Mary'S	86211
Total	962,289

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 19

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg $41,994)	$56,035	Basis: 3 of 3 counties
Median House Value	(US Avg $119,600)	$147,823	
GS Locality Pay	("Rest of US" 10.9%)	14.6%	
O-3 with Dependents BAH Rate		$1,528	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT

I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	166,140	3 of 3 districts
Students Enrolled	170,128	3 of 3 districts
Average Pupil/Teacher Ratio	24.7:1	3 of 3 districts
High School Students Enrolled	49,687	3 of 3 districts
Average High School Graduation Rate (US Avg 67.3%)	89.1%	3 of 3 districts
Average Composite SAT I Score (US Avg 1026)	921	3 of 3 districts
Average ACT Score (US Avg 20.8)		
Available Graduate/PhD Programs	7	
Available Colleges and/or Universities	3	
Available Vocational and/or Technical Schools	0	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.4%	3.6%	3.8%	4.5%	4.4%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	3 of 3 counties	3 of 3 counties	3 of 3 counties	3 of 3 counties	3 of 3 counties

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.2%	1.8%	1.7%	2.3%	.9%

National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	3 of 3 counties	3 of 3 counties	3 of 3 counties	3 of 3 counties	3 of 3 counties

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	21,336	Basis: 3 of 3 counties
Vacant Sale Units	5,613	
Vacant Rental Units	7,070	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	1,074	1,677	962,289	Basis: special
Ratio	1:896	1:574		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,747.4	Basis: special
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAS_PATUXENT_RIVER_MD to nearest commercial airport: 64.2 miles
Is NAS_PATUXENT_RIVER_MD served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

DRAFT DELIBERATIVE DOCUMENT - FOR DISCUSSION PURPOSES ONLY - NOT RELEASABLE UNDER FOIA
This document may contain information protected from disclosure by public law, regulations or orders.

NAVAIRENGSTA_LAKEHURST_NJ, NJ

Demographics

The following tables provide a short description of the area near the installation/activity. NAVAIRENGSTA_LAKEHURST_NJ is 50 miles from Philadelphia, PA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Monmouth-Ocean, NJ PMSA	1,126,217

The following entities comprise the military housing area (MHA):

County/City	Population
Burlington	423394
Ocean	510916
Total	934,310

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 27

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg $41,994)	$50,795	Basis: MSA
Median House Value	(US Avg $119,600)	$203,100	
GS Locality Pay	("Rest of US" 10.9%)	19.3%	
O-3 with Dependents BAH Rate		$1,707	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT

I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	234,358	87 of 87 districts
Students Enrolled	234,358	87 of 87 districts, 1 MFR
Average Pupil/Teacher Ratio	12.4:1	87 of 87 districts
High School Students Enrolled	69,068	31 of 31 districts
Average High School Graduation Rate (US Avg 67.3%)	89.0%	30 of 31 districts
Average Composite SAT I Score (US Avg 1026)	989	30 of 31 districts, 1 MFR
Average ACT Score (US Avg 20.8)		
Available Graduate/PhD Programs	19	
Available Colleges and/or Universities	42	
Available Vocational and/or Technical Schools	53	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	4.2%	3.5%	3.8%	5.3%	5.4%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.1%	1.7%	1.4%	1.6%	1.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	64,957	Basis: MSA
Vacant Sale Units	5,399	
Vacant Rental Units	7,304	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	2,770	2,723	1,126,217	Basis: MSA
Ratio	1:407	1:414		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	2,295.9	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVAIRENGSTA_LAKEHURST_NJ to nearest commercial airport: 55.0 miles
Is NAVAIRENGSTA_LAKEHURST_NJ served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS **[TABS WORKING DRAFT]**

SCENARIO #463 **TITLE: TECH-0005 ESTABLISH JOINT CENTERS FOR ROTARY WING RDAT&E**

GENERAL DESCRIPTION: Consolidate Rotary Wing RDAT&E into 1 core site at Redstone Arsenal.

Proposal Affects the following Army installations:
1. Ft Rucker moves 99 personnel to Redstone Arsenal
2. Ft Eustis moves 237 personnel to Redstone Arsenal
3. Redstone Arsenal gains 386 personnel and construction of 235,245 SF - MILCON.

ANALYST: COL CRABTREE **DATE: 3 FEB 2005**

Env Resource Area	*Gaining* Installation Assessment Inst Name: Redstone	Analyst Comments (& data source(s) that drive assessment)
Air Quality	No impact.	#213 – In Attainment for all Criteria Pollutants. #211 –No permit thresholds projected to be exceeded based on emissions expected from increasing Redstone's population and mission (2% pop incr). Substantial permit buffers exist at Redstone. #212- No exceedences reported for top 5 HAPs #220 – Has a Major Title V Permit (SIC code 9711) #218 – No restrictions reported ISR2 –AQM adversely impacting mission
Cultural/Archeological/Tribal Resources	346 Archeological/tribal/cultural sites identified, some of which restrict construction/training/testing/operations. 420 historic properties. 19 Native American tribes have asserted interest in installation's archeological sites. Minimal Impact expected, since installation is 96% surveyed, and required construction should be sited on available buildable acreage.	#229 – Limitations to fee-simple ownership #230- 346 archeological resources identified, some restrictions reported #231- Sacred sites identified #232- Areas with high potential for archeological resources identified #233- Installation is 96% surveyed #235 - 420 historic properties on 2800 acres. #201 – No mission operations constraints. #234 – 19 Native American Tribes have asserted interest in installation's archeological sites, currently in formal consultation #236 – No Programmatic Agreement however State MOA covers alteration renovation and or demolition of 398 buildings eligible for National Register
Dred g-ing	No Impact.	#226, 227, 228 – N/A

Land Use Constraints/Sensitive Resource Areas	No impact.	#30 -3,229 Buildable Acres available, approximately 84 acres req'd, (Based on size of a small depot) #201, 254, 256 – No restrictions/coordination required. #256 – 2 Sensitive Resource Areas identified, coordination required but currently pose no restrictions CERL – moderate encroachment
Marine Mammals/ Marine Res	No Impact	#248, 249, 250, 252, 253 – N/A
Noise	Increased noise from Aviation operations may result in operational restrictions on the installation. Further evaluation is required.	#239 - 693 Zone 3 acres and 4339 Zone 2 acres extend outside installation, which is moderately encroached..
Threatened& Endangered Species/Critical Habitat	Minimal impact expected. TES on installation include Prices potato bean (*Apios priceano*), Bald Eagle (*Haliaeetus leucocephalus*), Indiana Bat (*Myotis sodalis*), Gray Bat (*Myyotis grisescens*), Alabama Cave Shrimp (*Palaemonias alabamae*) and American Alligator (*Alligator mississippiensis*). Federally listed species restrict <0.7% of land. Prices potato bean restricts 0.3% of land where vehicle use is restricted to existing roads and utilities maintenance in this area must be monitored by Environmental Office; and the Alabama Cave Shrimp restricts 0.4% of land in the Area immediately surrounding Bobcat Cave where access is closed to vehicles.	#259 – TES on installation include Prices potato bean (*Apios priceano*) (restricts .03% of land), Bald Eagle (*Haliaeetus leucocephalus*), Indiana Bat (*Myotis sodalis*), Gray Bat (*Myyotis grisescens*), Alabama Cave Shrimp (*Palaemonias alabamae*) (restricts 0.4% of land) and American Alligator (*Alligator mississippiensis*). #260, 261, 262, 263 - No critical habitat, no development restrictions, no candidate species, no Biological Opinion. ISR- no restr to mission
Waste Management	No Impact.	#269 – Has RCRA Subpart X Permit. #265 – Has RCRA Permitted TSD facility #272 – Has permitted SWDF at 25% capacity
Water Resources	No impact.	#276 – Not in recharge zone of sole source aquifer #278 – Not subject to McCarren Amendmt #293 – No previous restrictions. IREM indicates water infrastructure can support 15,699 additional personnel – proposal adds 386 personnel approx 2% increase in duty population. #279 – Does not discharge into impaired waterway. #291 –2 on-installation gov't owned plants #297 – 1 on site wastewater treatment plt #282 – No industrial wastewater trmt plant
Wetlands	No impact.	#257 – Jurisdictional wetlands restricts 25% of installation where a permit is required for dredge and fill operations. #251 – Wetlands survey completed 03/02

SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED); [TABS WORKING DRAFT]
SCENARIO # 463

Env Resource Area	*#1 Losing* Installation Assessment Inst Name: Ft Rucker_	Analyst Comments (& data source(s) that drive assessment)
Air Quality	No impact.	Impact to losing installations is considered neutral or positive for all environmental areas.
Cultural/ Archeological/Tribal Resources	No impact.	
Dredging	No impact.	
Land Use Constraints/Sensitive Resource Areas	No impact.	
Marine Mammals/ Marine Resources	No impact.	
Noise	No impact.	
Threatened& Endangered Species/ Critical Habitat	No impact.	
Waste Management	No impact.	
Water Resources	No impact.	
Wetlands	No impact.	

SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED); [TABS WORKING DRAFT]
SCENARIO # 463

Env Resource Area	*#2 Losing* Installation Assessment Inst Name: Ft Eustis_	Analyst Comments (& data source(s) that drive assessment)
Air Quality	No impact.	Impact to losing installations is considered neutral or positive for all environmental areas.
Cultural/ Archeological/Tribal Resources	No impact.	
Dredging	No impact.	
Land Use Constraints/Sensitive Resource Areas	No impact.	
Marine Mammals/ Marine Resources	No impact.	
Noise	No impact.	
Threatened& Endangered Species/ Critical Habitat	No impact.	
Waste Management	No impact.	
Water Resources	No impact.	
Wetlands	No impact.	

SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED); [TABS WORKING DRAFT]
SCENARIO 463

IMPACTS OF COSTS

Env Resource Area	Gaining Installation Inst Name: Redstone Arsenal	Losing Installation Inst Name: Ft Rucker, Ft Eustis.
Environmental Restoration*	None.	None.
Waste Management	None.	None.
Environmental Compliance	-Re-alignment NEPA (EA - based on <1K personnel) - $100K. -Evaluation to determine if archeological/tribal site(s) are significant $15K-$40K per site. -Develop PA -$10K -Conduct Tribal govt to govt consultations - $2K-$10K per meeting. - Noise Analysis and Monitoring - $5K - $75K - ESA Consultation (BA Prep) $10K-$100K - Endangered Species Management (includes monitoring) $20K-$2M	None.
COBRA Costs:	NEPA (EA) - $100K. Noise Analysis and Monitoring - $20K	None.

DEPARTMENT OF THE NAVY
OFFICE OF THE SECRETARY
1000 NAVY PENTAGON
WASHINGTON, DC 20350-1000

23 FEBRUARY 2005

MEMORANDUM FOR CHAIR, TECHNICAL JOINT CROSS SERVICE GROUP

Subj: REQUEST FOR SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (SSEIs)

Ref: (a) Mr. James Geith email of 17 Feb 05 Re: TECH-0013(A), TECH-0005, 0006, 0031, 0042 Parts 1, 2, 9, TECH-0018 Parts 1, 2R, 3, 4 and 5

Encl: (1) SSEI for TECH-0005 (Revision)
(2) SSEI for TECH-0006 (Revision)
(3) SSEI for TECH-0031 (Revision)
(4) SSEI for TECH-0042 Part I
(5) SSEI for TECH-0042 Part II
(6) SSEI for TECH-0042 Part IX
(7) SSEI for TECH-0018 Part III
(8) SSEI for TECH-0018 Part IIR
(9) SSEI for TECH-0018 Part IV
(10) SSEI for TECH-0018 Part V

Per Memorandum, Acting Under Secretary of Defense (Acquisition, Technology & Logistics) and Chairman, Infrastructure Steering Group, dated December 7, 2004, Subject: Transformation Through Base Realignment and Closure (BRAC 2005) Policy Memorandum Four-Selection Criteria 7 and 8, Policy Memorandum Eight-Selection Criterion 8 dated 4 January 2005, and your request reference (a), enclosures (1) through (10) are provided. These SSEIs have all been revised based on information provided by the TECH JCSG that original scenario actions have been deleted or changed. TECH-0013A is still pending receipt of the certified scenario data call. The SSEI will be forwarded as soon as the data is available for analysis. TECH-0018 Part 1 does not impact any DON installations therefore no SSEI will be compiled.

Each document is compiled by our environmental staff based on certified data for the Department of the Navy installations involved in the scenarios. The data continues to be reviewed and refreshed. If we discover changes, which alter our environmental analysis, we will notify you accordingly. If you have any questions or require any additional information, please feel free to contact my point of contact CDR Margy Carlson JAGC, USN at (703) 602-6528.

Anne Rathmell Davis
Special Assistant to the Secretary of the Navy
for Base Realignment and Closure

Deliberative Document – For Discussion Purposes Only – Do Not Release Under FOIA

Summary of Scenario Environmental Impacts

TECH Scenario: Revised TECH-0005 (DON Installations Only)

Action 1: Consolidate rotary wing Air Platform RDAT&E from NAVAIRWARCENACDIV_LAKEHURST_NJ to COMNAVAIRWARCENACDIV_PATUXTENT_RIVER_MD.

(Actions 2-4 Deleted by the TECH JCSG)

Action 5: Realign rotary wing Air Platform D&A from Wright-Patterson AFB [F03000] and re-locate to COMNAVAIRWARCENACDIV_PATUXENT_RIVER_MD.

Action 6: Consolidate rotary wing Air Platform T&E from NAVSURFWARCENDIV_CORONA_CA to COMNAVAIRWARCENACDIV_PATUXENT_RIVER_MD.

(Actions 7 and 8 Deleted by the TECH JCSG)

General Environmental Impacts (Realigned Installations)

Environmental Resource Area	Naval Air Engineering Station Lakehurst, NJ (Installation Realigned)	Naval Support Activity Corona, CA (Installation Realigned)
Air Quality	Installation is severe nonattainment for 1 hour Ozone. No impact.	Installation is in attainment for all criteria pollutants. No Impact.
Cultural/Archeological/Tribal Resources	Historic properties exist. No impact.	Archeological and historical sites exist. No impact.
Dredging	No Impact.	No impact.
Land Use Constraints/Sensitive Resource Areas	ESQD Arcs exist. No impact.	Underground storage tanks exist. No impact.
Marine Mammals/Marine Resources/ Marine Sanctuaries	No Impact.	Sensitive resource areas are present. No impact.
Noise	Noise Zones exist on the installation. No impact.	No impact.
Threatened& Endangered Species/Critical Habitat	TES are present. No impact.	TES are present. No impact.
Waste Management	Decrease to waste disposal. No impact.	Decrease to waste disposal. No impact.
Water Resources	Decrease in water demand. The installation discharges to an impaired waterway. Contamination has been found in the groundwater and the state regulates withdrawals.	Decrease in water demand.

Wetlands	14% restricted wetlands on the installation. No impact.	6% restricted wetlands on the installation. No impact.

No substantial environmental issues were reported as a result of this scenario. If more detailed environmental information is required, please provide request.

Impacts of Costs (Realigned Installations)

Selection Criterion 8 Environmental Points	Naval Air Engineering Station Lakehurst, NJ (Installation Realigned)	Naval Support Activity Corona, CA (Installation Realigned)
Environmental Restoration	$48M thru FY 03. $55M CTC.	$0 thru FY 03. $0 CTC.
Waste Management	None	None
Environmental Compliance	None.	None

General Environmental Impacts (Receiving Installation)

Environmental Resource Area	Naval Air Station Patuxent River, MD (Receiving Installation)
Air Quality	Installation is in attainment for all criteria pollutants. No impact.
Cultural/Archeological/Tribal Resources	Archeological and historical sites exist. May impact new MILCON.
Dredging	No impact.
Land Use Constraints/Sensitive Resource Areas	ESQD Arcs exist with one waiver and 1 exemption. None of the arcs can be expanded. The installation has one international treaty (Open Skies Treaty). The installation also has underground storage tanks. The installation has 876.52 unconstrained acres available for development.
Marine Mammals/Marine Resources/ Marine Sanctuaries	Sensitive Resources areas are present on the installation. No impact anticipated.
Noise	Noise Zones exist on the installation. No impact anticipated.
Threatened& Endangered Species/Critical Habitat	TES are present. Potential impact for new MILCON.
Waste Management	Increase to waste disposal.

Water Resources	Increase in water demand. Contamination has been found in the groundwater and the state regulates withdrawals.
Wetlands	5.9% restricted wetlands on the installation, 100% restricted wetlands on the range and 24.5% restricted wetlands on the auxiliary airfield.

NAS Patuxent River reported no substantial environmental issues as a result of this scenario, but the installation is proposing 53K SF of new RDT&E and administrative MILCON, 6300 SY of parking and sidewalks, and 100s of linear feet of various utility installations. A scenario specific environmental data call was not issued to this installation for this scenario. If more detailed environmental information is required, please provide request.

Impacts of Costs (Receiving Installation)

Selection Criterion 8 Environmental Points	Naval Air Station Patuxent River, MD (Receiving Installation)
Environmental Restoration	$40M thru FY 03. $62M CTC.
Waste Management	None
Environmental Compliance	$50K, NEPA Compliance for Action 5.

Environmental non-MILCON costs were not reported. The installation reported Action 1 and Action 6 environmental mitigation costs are included in the MILCON costs. Facilities associated with this action are cited in developed areas, which require no preconstruction, non-MILCON environmental work. Additionally, the number of personnel relocating will not require environmental support beyond the existing capabilities of the station.

Summary of Cumulative Environmental Impacts - Criterion 8

Note: This document only includes the impact of Air Force scenarios. It does not include the impact of Joint Cross-Service Group (JCSG) or Joint-Service scenarios.

Identify all scenarios that affect the installation:
TECH0005:
Establish Joint Centers for Rotary Wing air platform RD&A, T&E at two sites (Redstone Arsenal and Patuxent River) by transferring Wright –Patterson personnel and rotary wing functions to Patuxent River
Establish Joint Centers for Rotary Wing air platform RD&A, T&E at two sites (Redstone Arsenal and Patuxent River) by transferring Robins personnel and rotary wing functions including acquisition and equipment and Langley functions to Redstone Arsenal

General Environmental Impacts	
Environmental Resource Area	**Wright-Patterson (Losing)**
Air Quality	No impact.
Cultural/ Archeological/ Tribal Resources	No impact
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	No impact
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	No impact
Threatened& Endangered Species/ Critical Habitat	No impact
Waste Management	No impact
Water Resources	No impact
Wetlands	No impact

Impacts of Costs	
	Wright-Patterson (Losing)

Deleted: ¶ ... [1]
Deleted: apply
Deleted: BRAC Final Selectior ... [2]
Deleted: apply
Deleted: BRAC Selection Crite ... [3]
Deleted: simply
Deleted: that the decision mak ... [4]
Deleted: based
Deleted: reflecting
Deleted: on
Deleted: the Statute, requires ... [5]
Deleted: y
Deleted: .¶ ... [6]
Deleted: September
Deleted: August 2004, from th ... [7]
Deleted: and encroachment po ... [8]
Deleted: . The final template f ... [9]
Deleted: initially
Deleted: drafted by the
Deleted: JCSG proposing the ... [10]
Deleted: host MilDep upon re ... [11]
Deleted: .
Deleted:
Deleted: The draft Summary ... [12]
Deleted: This Summary will (... [13]
Deleted: (those
Deleted: that the JCSG and /(... [14]
Deleted: they want to pursue ... [15]
Deleted: COBRA analysis. T ... [16]
Deleted: on that particular s ... [17]
Deleted: will be based on the ... [18]
Deleted: that affect the
Deleted: particular gaining ... [19]
Deleted: Capacity
Deleted: Data Call.¶ ... [20]
Deleted: Capacity
Deleted: Data Call, which wa ... [21]
Deleted: –
Deleted: a
Deleted: A
Deleted: s amended through I ... [22]
Deleted: vigorous discussion and
Deleted: evaluation of numer ... [23]
Deleted: more specifically ou ... [24]
Deleted: . The general philos ... [25]
Deleted: known
Deleted: potential, scenario-t ... [26]
Deleted: Capacity
Deleted: Data Call into ten ... [27]
Deleted: '
Deleted: with crucial enviror ... [28]
Deleted: Capacity
... [29]
... [30]

Environmental Restoration	DERA money spent through FY03 ($K): 156972 Estimated CTC ($K): 34261 DO NOT ENTER IN COBRA
Waste Management	No impact
Environmental Compliance	No impact

General Environmental Impacts	
Environmental Resource Area	**Robins (Losing)**
Air Quality	No impact.
Cultural/ Archeological/ Tribal Resources	No impact
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	No impact
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	No impact
Threatened& Endangered Species/ Critical Habitat	No impact
Waste Management	No impact
Water Resources	No impact
Wetlands	No impact

Impacts of Costs	
	Robins (Losing)
Environmental Restoration	DERA money spent through FY03 ($K): 126,160 Estimated CTC ($K): 132,996 DO NOT ENTER IN COBRA
Waste Management	No impact

Environmental Compliance	No impact

General Environmental Impacts	
Environmental Resource Area	**Langley (Losing)**
Air Quality	No impact.
Cultural/ Archeological/ Tribal Resources	No impact
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	No impact
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	No impact
Threatened& Endangered Species/ Critical Habitat	No impact
Waste Management	No impact
Water Resources	No impact
Wetlands	No impact

Impacts of Costs	
	Langley (Losing)
Environmental Restoration	DERA money spent through FY03 ($K): 52,000 Estimated CTC ($K): 27,000 DO NOT ENTER IN COBRA
Waste Management	No impact
Environmental Compliance	No impact

Deleted: ¶

Page 1: [1] Deleted Standard Integrated Desktop 6.0 7/28/2004 2:49:00 PM

Criterion 8 JPAT Report

Purpose

This report summarizes and documents the approach and process used by the Base Realignment and Closure (BRAC) 2005 Selection Criterion 8 Joint Process Action Team (JPAT).

Criterion 8

"The environmental impact, including the impact of costs related to potential environmental restoration, waste management, and environmental compliance activities."

Executive Summary

The Office of the Secretary of Defense (OSD)-authorized JPAT was established to develop a Department of Defense (DoD)-wide approach to application of

Page 1: [2] Deleted Standard Integrated Desktop 6.0 7/28/2004 2:49:00 PM

BRAC Final Selection Criterion 8. The JPAT was tasked to define the aspects of the criterion and develop a process that would appropriately analyze the environmental impacts specified in the criterion. The JPAT would also develop a process for arraying the certified environmental data gathered for use by the Military Departments (MilDeps) and Joint Cross-Service Groups (JCSGs) in their analyses.

Authority

The BRAC statute requires that the foundation for Secretary of Defense base realignment and closure recommendations be "the force structure plan and infrastructure inventory prepared by the Secretary under section 2912 and the final selection criterion prepared by the Secretary under section 2913." As such, the JCSGs and MilDeps need to ensure that all eight final selection criteria are considered in developing the recommendations that will be forwarded to the Secretary of Defense.

Establishment

Exercising authority provided by the BRAC 2005 Infrastructure Steering Group (ISG), the OSD BRAC Director and the MilDep Deputy Assistant Secretaries responsible for the BRAC process (known as the "BRAC DASs"), established a JPAT for Selection Criterion 8, commonly known as "Environmental Impact." The Department of the Navy (DON) was designated the lead MilDep for the effort.

Direction

The BRAC DASs directed the JPAT to develop a DoD-wide approach to application of

Page 1: [3] Deleted	Standard Integrated Desktop 6.0	7/28/2004 2:49:00 PM

BRAC Selection Criterion 8.

Mission and Concept

The JPAT was tasked to define the aspects of the criterion and identify a process for decision makers to appropriately consider environmental impact as required under Criterion 8. As to defining the criterion aspects, the fundamental difference between BRAC 1995 and BRAC 2005 is that additional language was added in the Defense Base Closure and Realignment Act of 1990, as amended through FY04 Authorization Act (Statute) to Criterion 8. In BRAC 1995, by DoD policy, Criterion 8 simply required

Page 1: [4] Deleted	Standard Integrated Desktop 6.0	7/28/2004 2:49:00 PM

that the decision makers consider "the environmental impact" with no further definition or clarification. For BRAC 2005, the Criterion 8 Final Selection Criteria language,

Page 1: [5] Deleted	Standard Integrated Desktop 6.0	7/28/2004 2:49:00 PM

the Statute, requires that the decision makers consider, "the environmental impact, including the impact of costs related to potential environmental restoration, waste management, and environmental compliance activities." This criterion, in these terms, is not specifically defined in the statute. The JPAT's

mission was therefore to establish the parameters of these terms for analysis and consideration by the decision makers. It was agreed that the terms "environmental impact", "environmental restoration", "waste management" and "environmental compliance" would be used and considered in the same context as they are defined in existing federal environmental laws and regulations, as well as in DoD and MilDep implementing policies

Page 1: [6] Deleted	Standard Integrated Desktop 6.0	7/28/2004 2:49:00 PM

.

The JPAT was also tasked with developing a process for meeting the requirements of Criterion 8. In this regard, the JPAT developed three primary deliverables:

A template for the Installation Environmental Profiles (Appendix 1 draft) to be compiled by the host MilDeps or host Defense Agency no later than 1

Page 1: [7] Deleted	Standard Integrated Desktop 6.0	7/28/2004 2:49:00 PM

August 2004, from the certified data call responses to the environmental questions

Page 1: [8] Deleted	OUSD(AT&L)	5/6/2004 5:11:00 PM

and encroachment portion of the Capacity Data Call

Page 1: [9] Deleted	Standard Integrated Desktop 6.0	7/28/2004 2:49:00 PM

. The final template for Appendix 1 will be completed by the JPAT no later than 2 June 2004;

A template for the Summary of Scenario Environmental Impacts (Appendix 2) to be

Page 1: [10] Deleted	OUSD(AT&L)	5/6/2004 5:12:00 PM

JCSG proposing the scenario and then finalized by the

Page 1: [11] Deleted	Standard Integrated Desktop 6.0	7/28/2004 2:49:00 PM

host MilDep upon receipt of a specific, viable scenario from the JCSG.

Page 1: [12] Deleted	OUSD(AT&L)	5/6/2004 5:13:00 PM

The draft Summary provided by JCSG to the host MilDep or Defense Agency should include all pertinent information on the scenario and any environmental impacts anticipated by the JCSG.

Page 1: [13] Deleted	Standard Integrated Desktop 6.0	7/28/2004 2:49:00 PM

This Summary will only be required for viable scenarios

Page 1: [14] Deleted	Standard Integrated Desktop 6.0	7/28/2004 2:49:00 PM

that the JCSG and /or MilDep decide warrants a

Page 1: [15] Deleted	OUSD(AT&L)	5/6/2004 5:14:00 PM

they want to pursue further after they have completed all

Page 1: [16] Deleted	Standard Integrated Desktop 6.0	7/28/2004 2:49:00 PM

COBRA analysis. The Summary

Page 1: [17] Deleted	OUSD(AT&L)	5/6/2004 5:15:00 PM

on that particular scenario), and

Page 1: [18] Deleted	Standard Integrated Desktop 6.0	7/28/2004 2:49:00 PM

will be based on the impacted installation(s) Profile(s) as described above, and the environmental data contained in the first Data Call and the particular scenario data call; and,

A template for the Summary of Cumulative Scenarios' Environmental Impacts (Appendix 3) which will document consideration of the cumulative environmental impacts of the final group of scenarios (namely, those scenarios that will be formally forwarded as recommendations) on a

Page 1: [19] Deleted	Standard Integrated Desktop 6.0	7/28/2004 2:49:00 PM

particular gaining installation.

Organization and Responsibilities

The Deputy Assistant Secretary of the Navy (Infrastructure Strategy and Analysis) DASN (IS&A) was designated the

Executive Agent for the JPAT. In that role, she was responsible for:

a. Overseeing the work of the JPAT
b. Presenting an approach and suggested data questions to the ISG for approval

The DASN (IS&A) subsequently identified the DON Infrastructure Analysis Team (IAT) Environmental Lead as the Executive Agent Functional Representative to provide day-to-day guidance and support to the JPAT.

The JPAT was composed of members from each of the MilDeps, along with members from the Office of the Secretary of Defense (Acquisition, Technology and Logistics). Representatives from the Defense Logistics Agency were added to the JPAT April 2004. The DoD IG, General Accounting Office, and the Naval Audit Service were process observers.

JPAT members were responsible for the following:

a. Developing a process to support Criterion 8 requirements.

b. Reviewing the BRAC 2005 Public Law, existing DoD policy and guidance to ensure compliance.

c. Providing a draft report on the process, including recommended integration of the environmental questions from the first

Page 1: [20] Deleted	Standard Integrated Desktop 6.0	7/28/2004 2:49:00 PM

Data Call.

d. Developing suggested templates for displaying data and assessing impacts for MilDep and JCSG consideration.

Process Development Approach

Prior to the formal establishment of the JPAT, MilDep environmental experts worked together from September through December of 2003 to develop data call questions with deliberate focus on how the data gathered by these questions could be used by the decision makers and to meet the legal requirements under Criterion 8. The goal was also to create a common set of environmental questions that were not duplicative, overlapping or inconsistent. These joint MilDep environmental questions, once synthesized through the DoD Question Review Team (QRT) process, became the environment and encroachment questions (Appendix 4) in the first

Page 1: [21] Deleted Standard Integrated Desktop 6.0 7/28/2004 2:49:00 PM

Data Call, which was approved by the Infrastructure Steering Group (ISG). The JPAT subsequently agreed that the answers to most of these questions provide sufficient data for use in the Profile portion of the Criterion 8 process.

It is important to note that the Criterion 8 process is not an Environmental Assessment or Impact Study under National Environmental Policy Act (NEPA). Per the BRAC statute (Section 2905(c) of the Defense Base Closure and Realignment Act of 1990,

Page 1: [22] Deleted Standard Integrated Desktop 6.0 7/28/2004 2:49:00 PM

s amended through FY04 Authorization Act), the NEPA process is not triggered until the implementation of the BRAC recommendations. This Criterion 8 process is rather an effort to efficiently package and analyze the certified environmental data, thus making it easily accessible to the JCSGs and MilDeps for integration into their scenario formulation and recommendation development and analysis process.

The JPAT formed officially in January 2004 and met approximately every other week from inception. The initial tasks were to review process suggestions proposed by the MilDep representatives and develop consensus on the process between the services. After

Page 1: [23] Deleted	Standard Integrated Desktop 6.0	7/28/2004 2:49:00 PM

evaluation of numerous approaches proposed by the MilDep and OSD representatives, the JPAT reached consensus. The ISG was briefed generally on April 23, 2004 on the process.

Page 1: [24] Deleted	OUSD(AT&L)	5/7/2004 9:32:00 AM

more specifically outlined in this report

Page 1: [25] Deleted	Standard Integrated Desktop 6.0	7/28/2004 2:49:00 PM

. The general philosophy of the analysis process is to gather sufficient comprehensive environmental data in key environmental resource areas and effectively array that data to allow the decision maker to integrate environmental considerations into the scenario and recommendation making process, and consider any impact of costs associated with

Page 1: [26] Deleted	Standard Integrated Desktop 6.0	7/28/2004 2:49:00 PM

potential, scenario-triggered environmental restoration, waste management, or environmental compliance costs.

The JPAT will conduct a mock scenario run in the May/June 2004 timeframe to exercise the Criterion 8 process and develop guidelines for compiling Appendices 1 and 2.

Criterion 8 Aspects Defined

Environmental Impact - Environmental Resource Areas

In order to assist the JCSGs' and MilDeps' analysis of the environmental impact of scenarios per Criterion 8, the JPAT developed a template (Appendix 1) that arrayed the environment and encroachment data from the first

Page 1: [27] Deleted	Standard Integrated Desktop 6.0	7/28/2004 2:49:00 PM

Data Call into ten environmental resource areas. The ten environmental resource areas represent the primary

environmental media areas that are regulated under federal environmental law. They also encompass the important aspects of environmental restoration, waste management, and environmental compliance. Based on the opinions of MilDep environmental experts, these ten areas provide BRAC decision makers

Page 1: [28] Deleted	Standard Integrated Desktop 6.0	7/28/2004 2:49:00 PM

with crucial environmental data needed to consider environmental impact under Criterion 8. These ten resource areas align with the questions in the environment/encroachment portion of the first

Page 1: [29] Deleted	Standard Integrated Desktop 6.0	7/28/2004 2:49:00 PM

Data Call:

Air Quality (DoD Question #210-225):

The Clean Air Act (CAA) establishes national standards for air quality. A major limiting factor is whether the installation is in an area designated nonattainment or maintenance and is therefore subject to the CAA General Conformity Rule. The criteria pollutants of concern include: CO, O3 (1 hour & 8 Hour), and PM (PM10, and PM2.5). Installations in attainment areas are not restricted, while activities for installations in non-attainment areas may be restricted. Non-attainment areas are classified as to the degree of non-attainment: Marginal, Moderate, Serious, and in the case of O3, Severe and Extreme. State Implementation Program (SIP) Growth Allowances and Emission Reduction Credits are tools that can be used to accommodate future growth in a manner that conforms to a state's SIP.

Cultural/Archeological/Tribal Resources (DoD Question #229-237):

Many installations have historical, archeological, cultural and Tribal sites of interest. These sites and access to them often

must be maintained, or consultation is typically required before changes can be made. The sites and any buffers surrounding them may reduce the quantity or quality of land or airspace available for training and maneuvers or even construction of new facilities. The presence of such sites needs to be recognized, but the fact that restrictions actually occur is the overriding factor the data call is trying to identify. A programmatic agreement with the State Historic Preservation Office facilitates management of these sites.

Dredging (DoD Question # 226-228):
Dredging allows for free navigation of vessels through ports, channels, and rivers. Identification of sites with remaining capacity for the proper disposal of dredge spoil is the primary focus of the profile. However, the presence of unexploded ordnance or any other impediment that restricts the ability to dredge is also a consideration.

Land Use Constraints/Sensitive Resource Areas (DoD Question #198-201, 238, 240-247, 254-256, 273):
Land use can be encroached from both internal and external pressures. This resource area combines several different types of possible constraints. It captures the variety of constraints not otherwise covered by other areas that could restrict operations or development. The areas include electromagnetic radiation or emissions, environmental restoration sites (on and off installation), military munitions response areas, explosive safety quantity distance arcs, treaties, underground storage tanks, sensitive resource areas, as well as policies, rules, regulations, and activities of other federal, state, tribal and local agencies. This area also captures other constraining factors from animals and wildlife that are not endangered but cause operational restrictions. This resource area specifically includes information on known environmental restoration

costs through FY03 and the projected cost-to-complete the restoration.

Marine Mammal/Marine Resources/Marine Sanctuaries (DoD Question #248-250, 252-253):

This area captures the extent of any restrictions on near shore or open water testing, training or operations as a result of laws protecting Marine Mammals, Essential Fish Habitat, and other related marine resources.

Noise (DoD Question # 202-209, 239):

This resource area addresses incompatible land use within various noise contours off the installation. With respect to the noise questions the identification of acres in the higher noise contours were thought to be the most important indicator of capacity. Noise abatement procedures are also a concern.

Threatened and Endangered Species/Critical Habitat (DoD Question #259-264)

The presence of threatened and endangered species (TES) can result in restrictions on training, testing and operations. They serve to reduce buildable acres and maneuver space. The data in this section reflects listed TES as well as candidate species, designated critical habitat as well as proposed habitat, and restrictions from Biological Opinions. The legally binding conditions in Biological Opinions are designed to protect TES, and critical habitat. The data call seeks to identify the presence of the resource, TES, candidate or critical habitat, even if they don't result in restrictions, as well places where restrictions do exist.

Waste Management (DoD Question # 265-272):

This resource area identifies whether the installation has existing waste treatment and/or disposal capabilities, whether there is additional capacity, and in some case whether the waste facility can accept off-site waste. This area includes Resource Conservation and Recovery Act (RCRA) Treatment, Storage and Disposal facilities, solid waste disposal facilities,

RCRA Subpart X (open/burning/open detonation) and operations.

Water Resources (DoD Question # 258, 274-299):

This section asks about the condition of ground and surface water, and the capacity of water resources and water related utilities, including Industrial Wastewater Treatment plants, non-potable water systems, potable water systems, pretreatment units and sanitary sewage treatment capacity.

Wetlands (DoD Question # 251, 257):

The existence of jurisdictional wetlands poses restraints on the use of land for training, testing or operations. In the data call the installations were asked to report the presence of jurisdictional wetlands and compare the percent of restricted acres to the total acres. The presence of jurisdictional wetlands may reduce the ability of an installation to assume new or different missions, even if they do not presently pose restrictions, by limiting the availability of land.

How the Impact of Costs Related to Environmental Restoration

Page 1: [30] Deleted	Standard Integrated Desktop 6.0	7/28/2004 2:49:00 PM

e Considered

The impact of costs related to potential

MEMORANDUM FOR CHAIRMAN, INFRASTRUCTURE STEERING GROUP

SUBJECT: Technical Joint Cross Service Group Submission of Candidate Recommendations for BRAC 2005 – TECH-0005

This memorandum provides a Technical Joint Cross Service Group (TJCSG) candidate recommendation documentation package to support the Department of Defense Base Realignment and Closure 2005 project. This action is required by your memorandum, subject, Submittal of BRAC 2005 Candidate Recommendations, 2 Dec 04.

The scenario entitled, Establish Joint Centers for Rotary Wing Air Platform RDAT&E, TECH-0005, is approved for submission by the TJCSG and coordinated with the Office of the General Council staff. See attached.

Any questions your staff may have pertaining to the TJCSG recommendation may be directed to Dr. James Short at 703 696-2529, James.Short@osd.mil, Col. Robert Buckstad, 703 695-0005, Robert.Buckstad@osd.mil.

Alan R. Shaffer
Executive Director, Technical JCSG

Attachment:
As stated.

Coordination:

_____
OSD Office of the General Counsel