

Defense Intelligence Agency (Intel-0010)

Recommendation: Realign Defense Intelligence Analysis Center, Bolling Air Force Base, DC, by relocating select Defense Intelligence Agency intelligence analysis functions of military forces, counterproliferation, and scientific and technical intelligence to a new facility at Rivanna Station, VA. Realign Crystal Park 5, a leased installation in Arlington, VA, by relocating the Defense Intelligence Agency counterdrug intelligence analysis function to the Defense Intelligence Analysis Center, Bolling Air Force Base, DC.

Justification: This recommendation is a realignment of select personnel, equipment and intelligence analysis functions of the Defense Intelligence Agency. It co-locates select intelligence functions and personnel with the National Ground Intelligence Center into a new facility at Rivanna Station. This recommendation improves information flow/mission synergy; addresses capacity shortage at the Defense Intelligence Analysis Center; reduces vulnerable leased space; meets the spirit of the Secretary of Defense's guidelines for relocation outside the National Capital Region, and improves Continuity of Operations (COOP)/Mission Assurance by locating functions on a secure Department of Defense-owned location. The realignment of personnel from Crystal Park 5 to the Defense Intelligence Analysis Center, Bolling Air Force Base, DC, reduces vulnerable leased space while addressing Antiterrorism/Force Protection deficiencies by locating functions onto a secure Department of Defense-owned location. This recommendation accommodates current and surge requirements and is consistent with the 20-year Force Structure Plan.

Payback: The total estimated one-time cost to the Department of Defense to implement this recommendation is \$96.7M. The net of all costs and savings to the Department during the implementation period is a cost of \$48.8M. Annual recurring savings to the Department after implementation are \$10.1M with a payback expected in eight years. The net present value of the costs and savings to the Department over 20 years is a savings of \$52.8M.

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 1,337 jobs (777 direct jobs and 560 indirect jobs) over the 2006-2011 period in the Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division economic area, which is less than 0.1 percent of economic area employment. The aggregate economic impact of all recommended actions on this economic region of influence was considered and is at Appendix B of Volume I.

Community Infrastructure: A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces, and personnel. There are no community infrastructure impediments to implementation of all recommendations affecting the installations in this recommendation.

Environmental Impact: No specific environmental data at the gaining site is available, because the land is pending acquisition. However, no impacts are expected to air quality; cultural, archeological, or tribal resources; dredging; land use constraints, or sensitive resource areas; marine mammals, resources, or sanctuaries; noise; threatened and endangered species or critical habitat; waste management; water resources; or wetlands based on the administrative nature of

added mission and the requirement that the government purchase land free of environmental liabilities. This recommendation will require spending approximately \$.4M for National Environmental Policy Act documentation at the receiving location. This cost was included in the payback calculation. This recommendation does not otherwise impact the costs of environmental restoration, waste management, and environmental compliance activities. The aggregate environmental impact of all recommended BRAC actions affecting the bases in this recommendation has been reviewed. There are no known environmental impediments to implementation of this recommendation.