

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

USAF0064v3: AF New Castle (307.1c2)

The data in this report is rolled up by Region of Influence

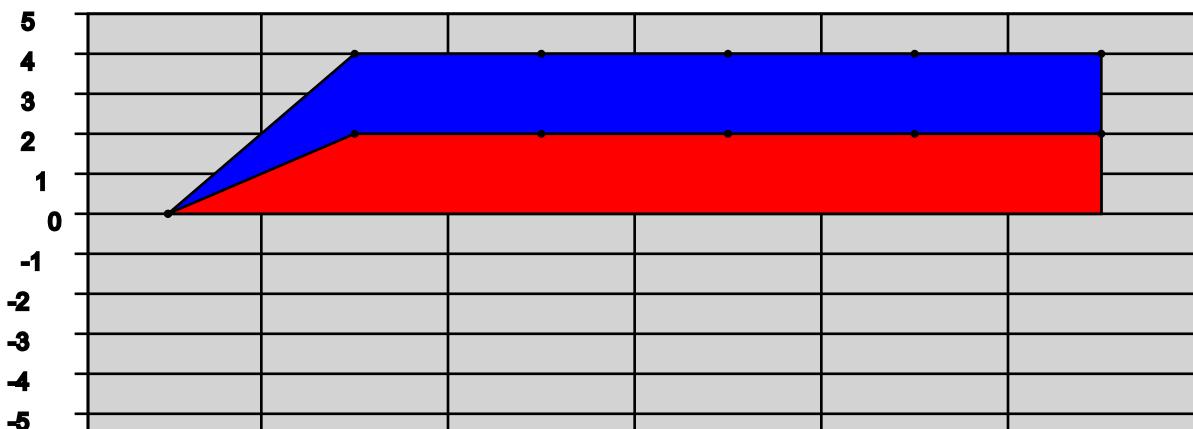
As of: Mon May 02 16:47:55 EDT 2005

ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Camden, NJ Metropolitan Division
Base: All Bases
Action: All Actions

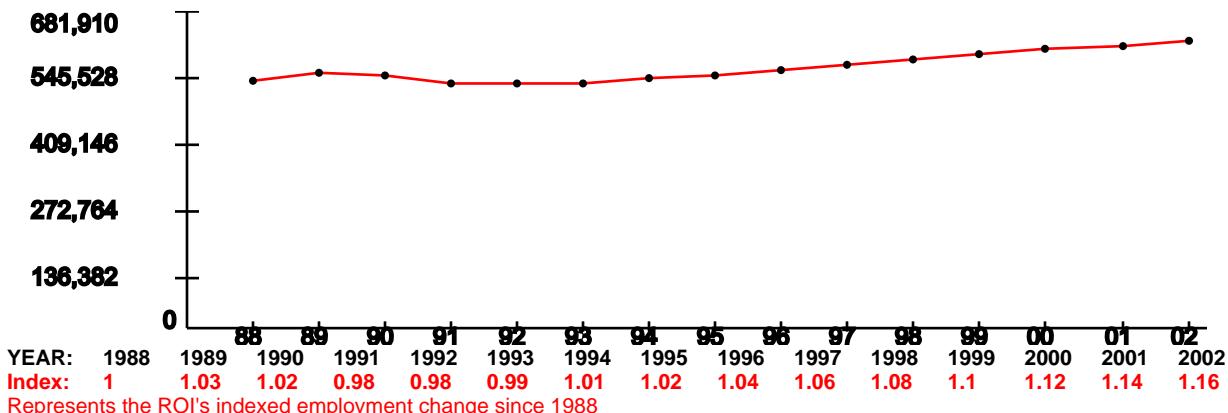
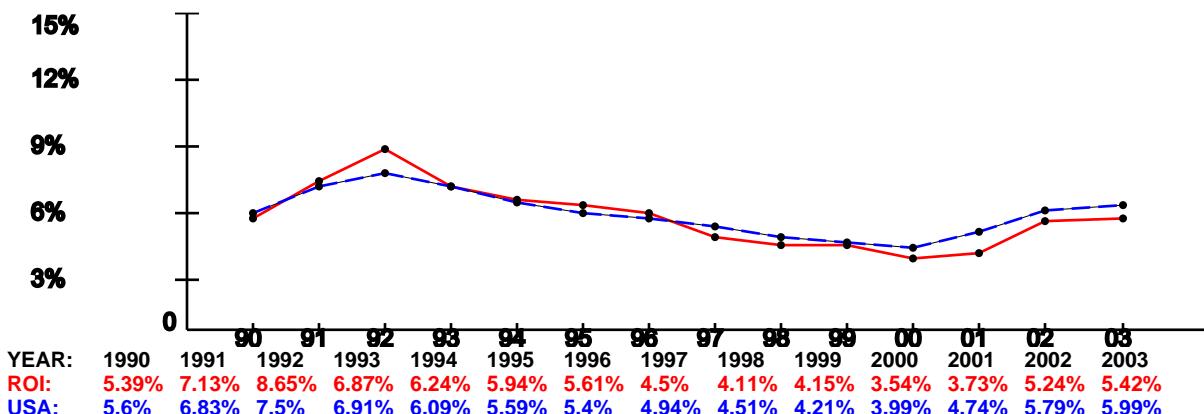
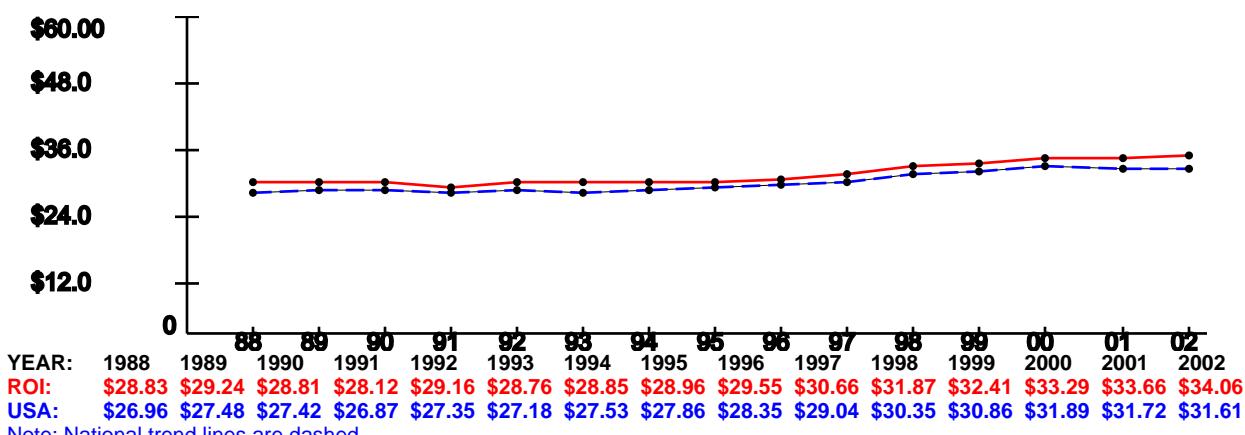
Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	1,211,802
ROI Employment (2002):	619,919
Authorized Manpower (2005):	6,203
Authorized Manpower(2005) / ROI Employment(2002):	1%
Total Estimated Job Change:	4
Total Estimated Job Change / ROI Employment(2002):	0%

Cumulative Job Change (Gain/Loss) Over Time:

YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	1	0	0	0	0
Direct Civilian:	0	1	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	2	2	2	2	2
Cum Indir/Induc:	0	2	2	2	2	2
Cumulative Total:	0	4	4	4	4	4

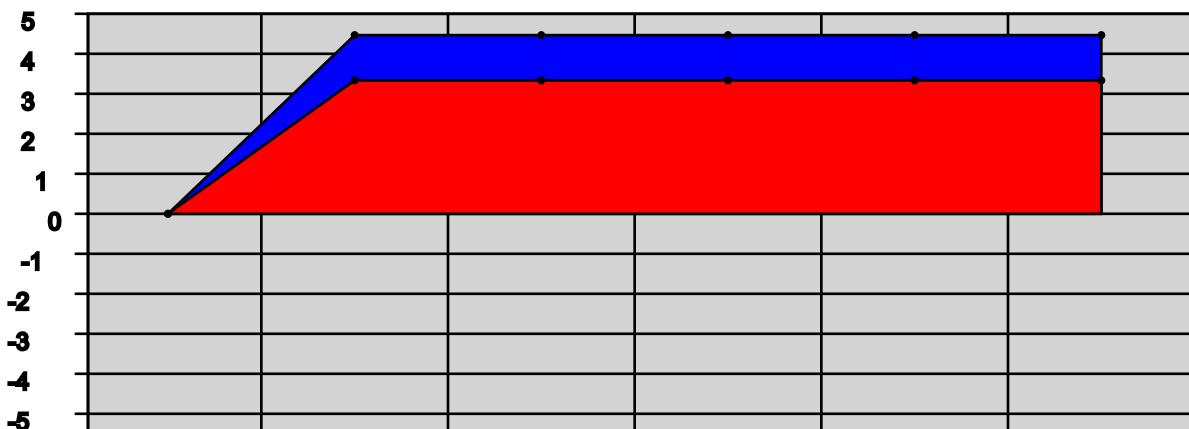
Camden, NJ Metropolitan Division Trend Data

Employment Trend (1988-2002)Unemployment Percentage Trend (1990-2003)Per Capita Income x \$1,000 (1988-2002)

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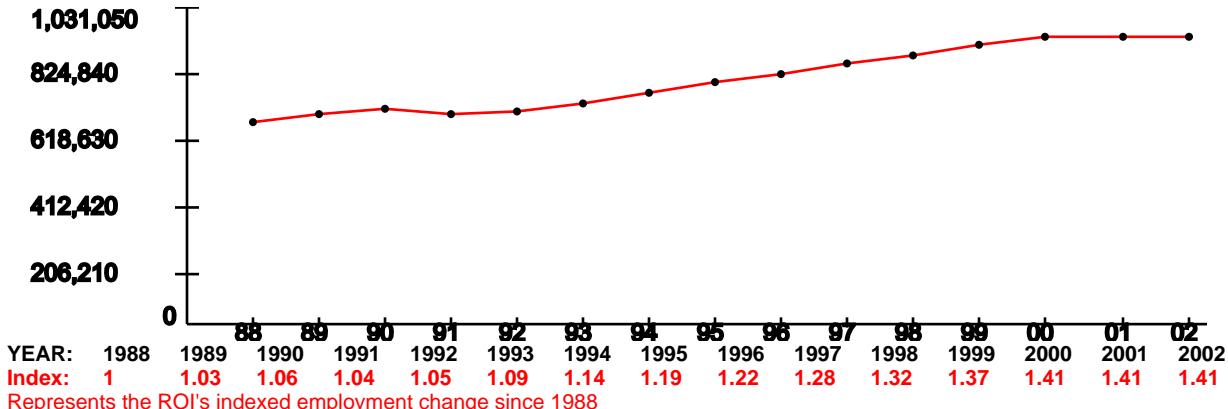
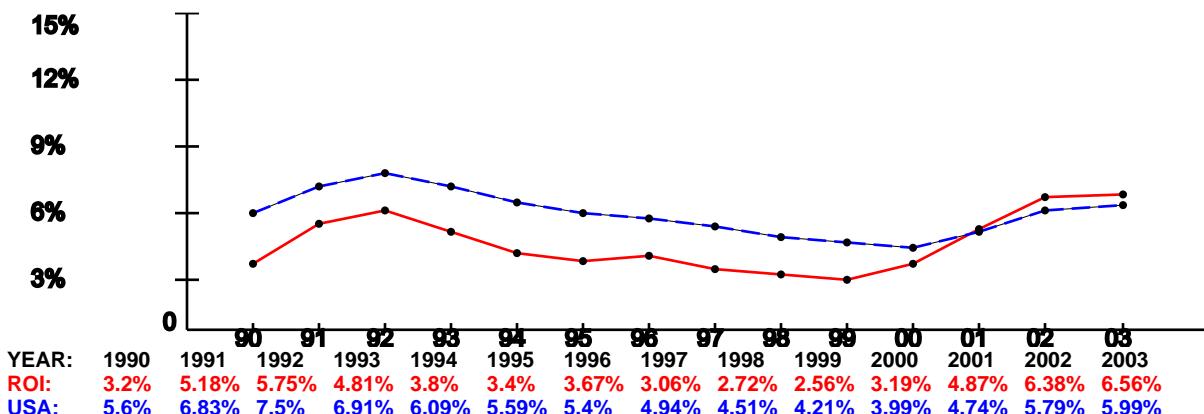
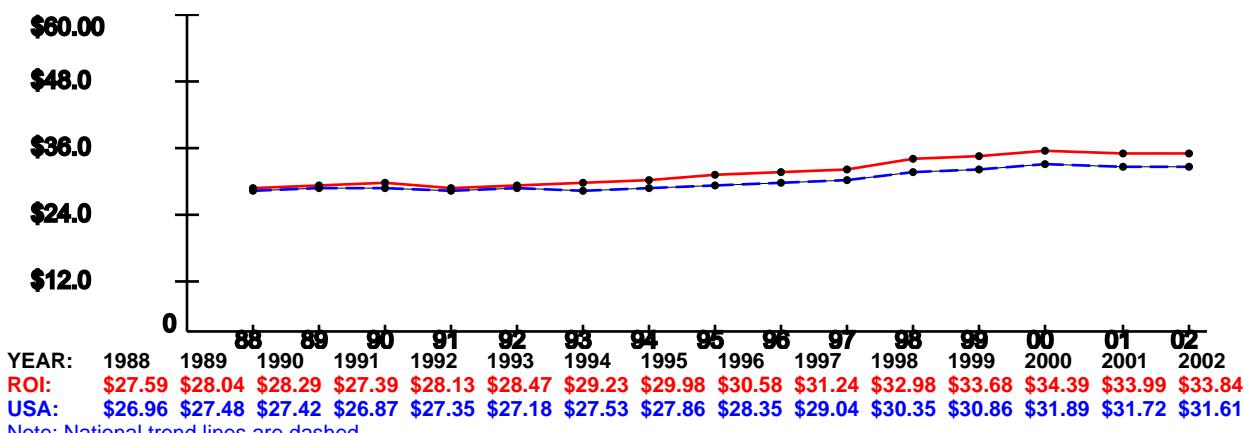
ECONOMIC IMPACT DATA

Scenario:	All Selected (see title page)
Economic Region of Influence(ROI):	Charlotte-Gastonia-Concord, NC-SC Metropolitan Statistical Area
Base:	All Bases
Action:	All Actions
<u>Overall Economic Impact of Proposed BRAC-05 Action:</u>	
ROI Population (2002):	1,405,892
ROI Employment (2002):	936,991
Authorized Manpower (2005):	294
Authorized Manpower(2005) / ROI Employment(2002):	0.03%
Total Estimated Job Change:	8
Total Estimated Job Change / ROI Employment(2002):	0%

Cumulative Job Change (Gain/Loss) Over Time:

YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	6	0	0	0	0
Direct Civilian:	0	0	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	6	6	6	6	6
Cum Indir/Induc:	0	2	2	2	2	2
Cumulative Total:	0	8	8	8	8	8

Charlotte-Gastonia-Concord, NC-SC Metropolitan Statistical Area Trend Data

Employment Trend (1988-2002)Unemployment Percentage Trend (1990-2003)Per Capita Income x \$1,000 (1988-2002)

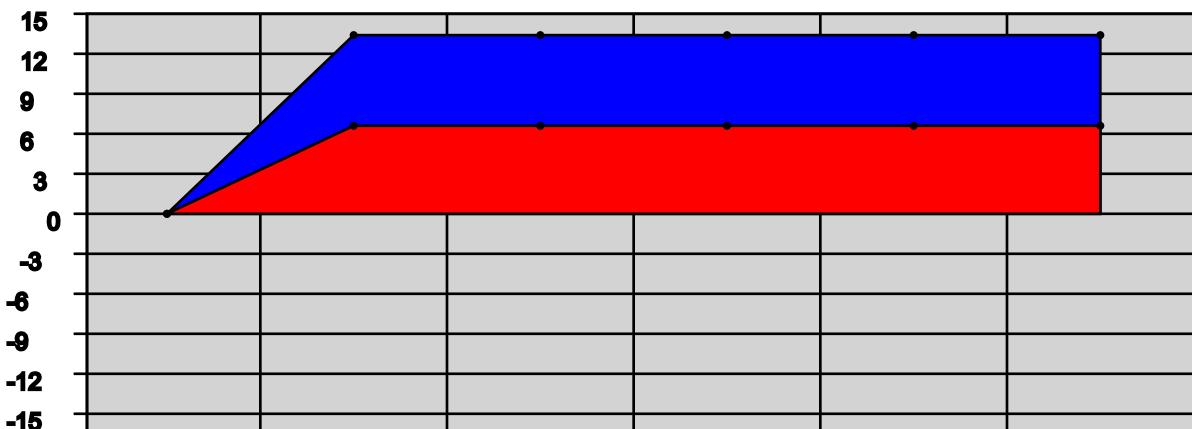
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ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Dover, DE Metropolitan Statistical Area
Base: All Bases
Action: All Actions

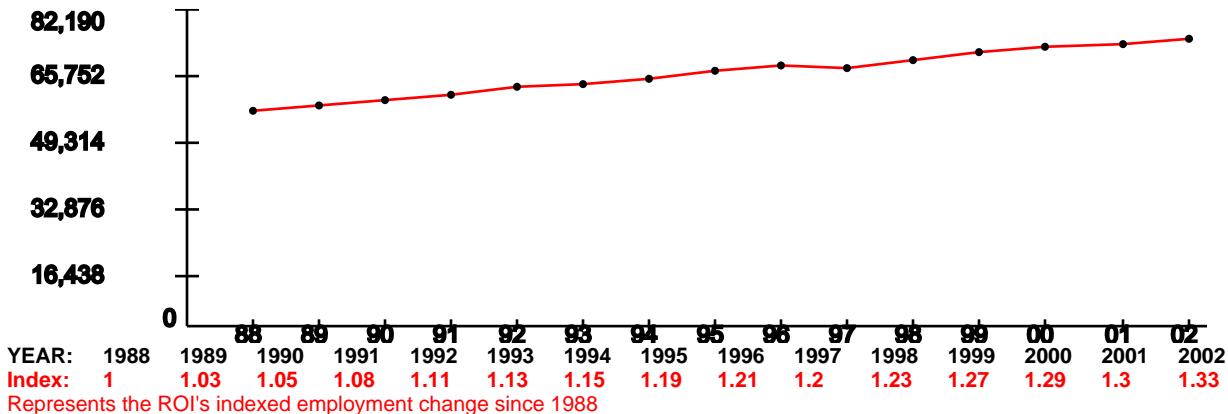
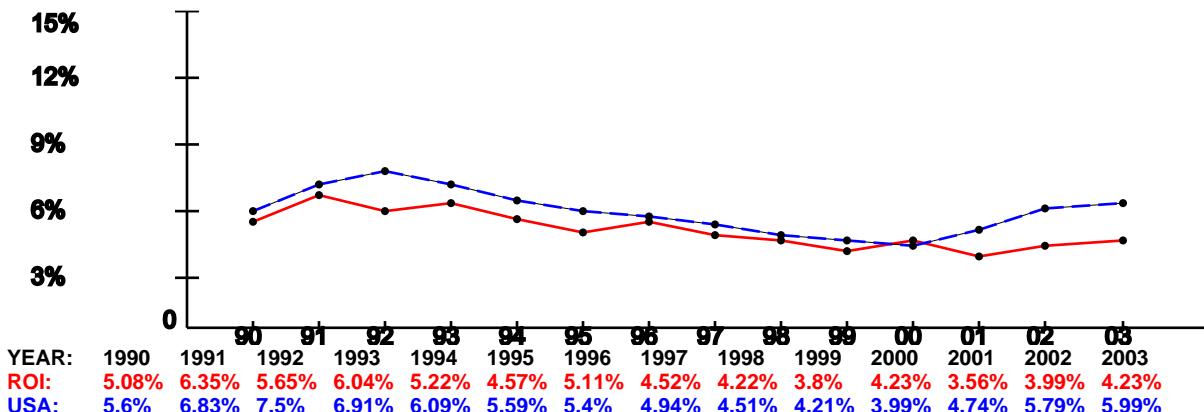
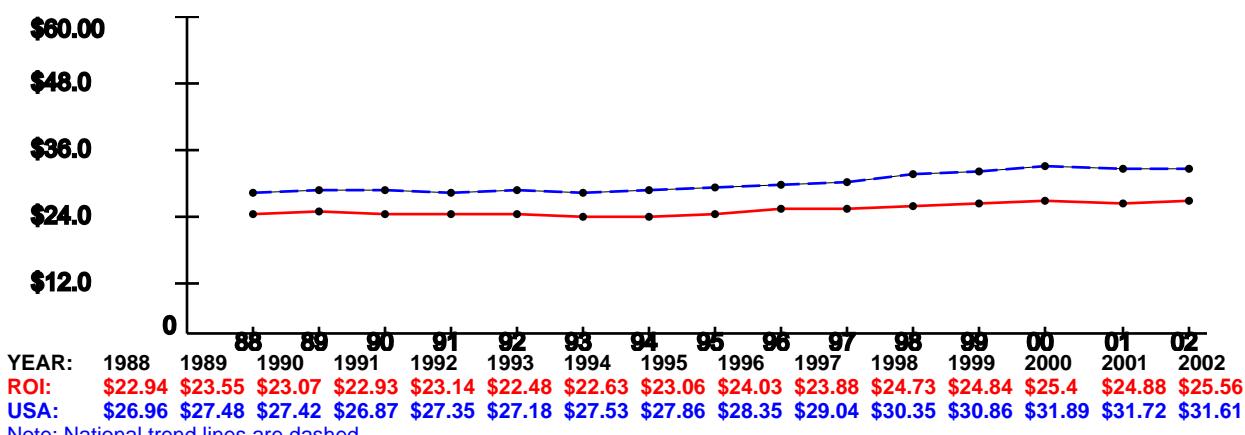
Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	131,505
ROI Employment (2002):	74,718
Authorized Manpower (2005):	4,528
Authorized Manpower(2005) / ROI Employment(2002):	6.06%
Total Estimated Job Change:	16
Total Estimated Job Change / ROI Employment(2002):	0.02%

Cumulative Job Change (Gain/Loss) Over Time:

YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	3	0	0	0	0
Direct Civilian:	0	5	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	8	8	8	8	8
Cum Indir/Induc:	0	8	8	8	8	8
Cumulative Total:	0	16	16	16	16	16

Dover, DE Metropolitan Statistical Area Trend Data

Employment Trend (1988-2002)Unemployment Percentage Trend (1990-2003)Per Capita Income x \$1,000 (1988-2002)

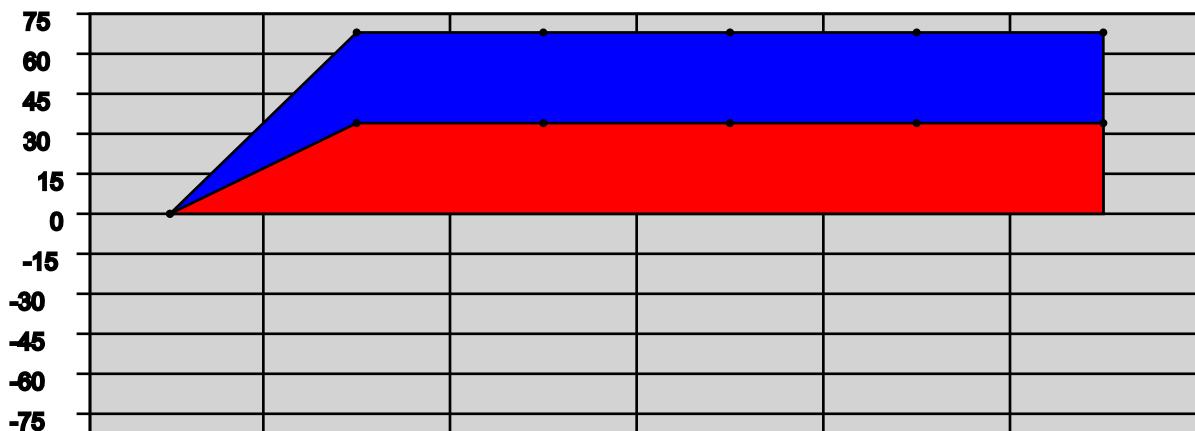
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ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Savannah, GA Metropolitan Statistical Area
Base: All Bases
Action: All Actions

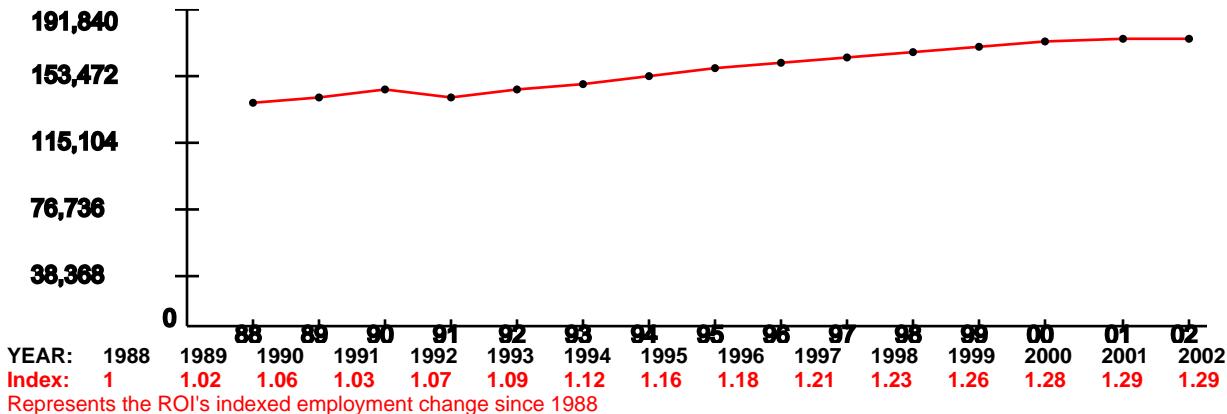
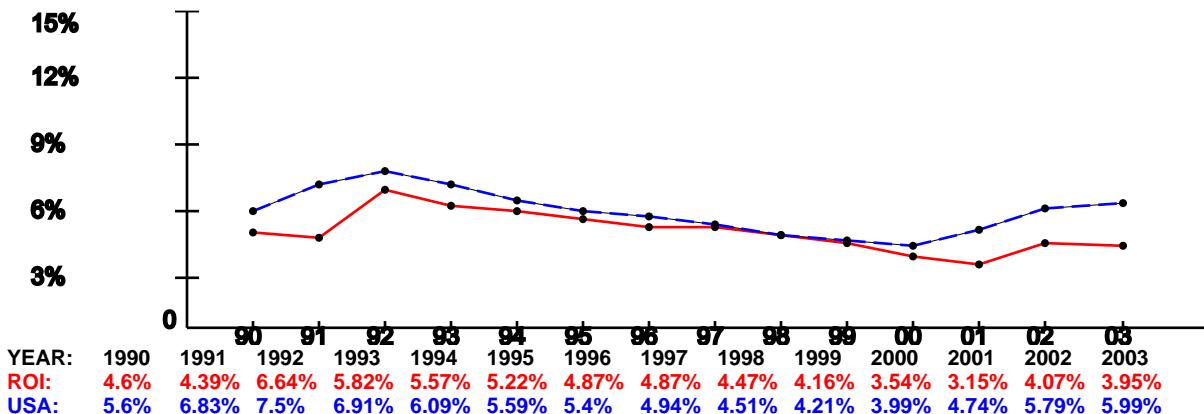
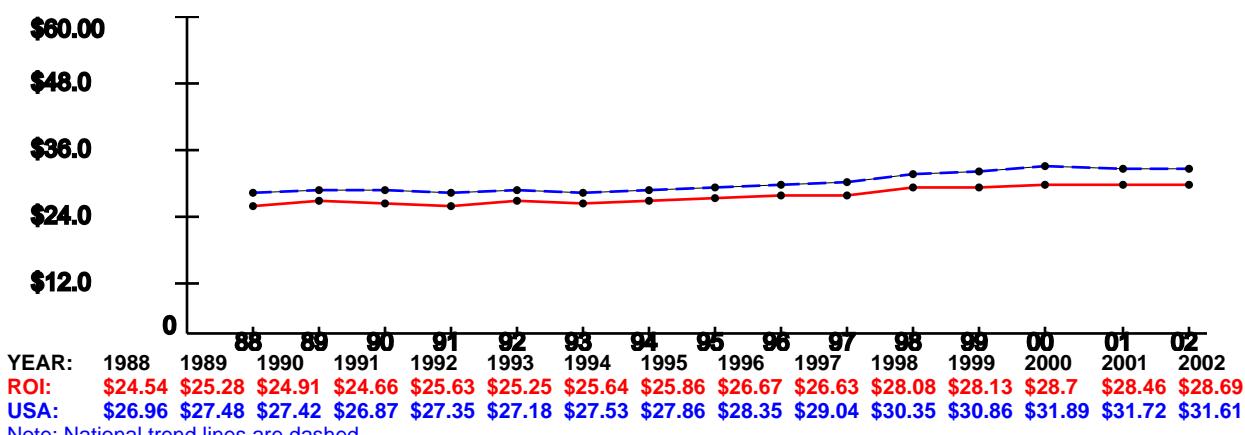
Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	301,171
ROI Employment (2002):	174,403
Authorized Manpower (2005):	255
Authorized Manpower(2005) / ROI Employment(2002):	0.15%
Total Estimated Job Change:	69
Total Estimated Job Change / ROI Employment(2002):	0.04%

Cumulative Job Change (Gain/Loss) Over Time:

YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	13	0	0	0	0
Direct Civilian:	0	21	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	34	34	34	34	34
Cum Indir/Induc:	0	35	35	35	35	35
Cumulative Total:	0	69	69	69	69	69

Savannah, GA Metropolitan Statistical Area Trend Data

Employment Trend (1988-2002)Unemployment Percentage Trend (1990-2003)Per Capita Income x \$1,000 (1988-2002)

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ECONOMIC IMPACT DATA

Scenario:

All Selected (see title page)

Economic Region of Influence(ROI):

Wilmington, DE-MD-NJ Metropolitan Division

Base:

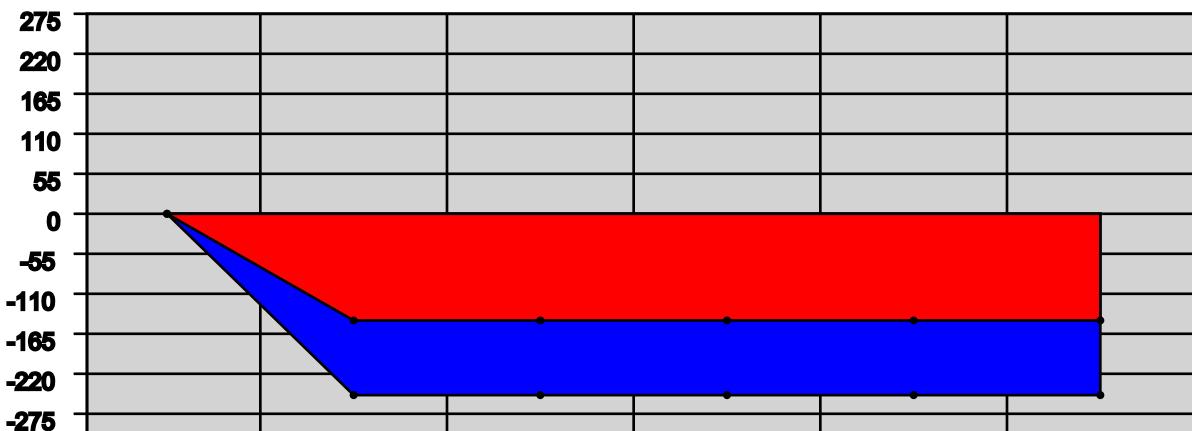
All Bases

Action:

All Actions

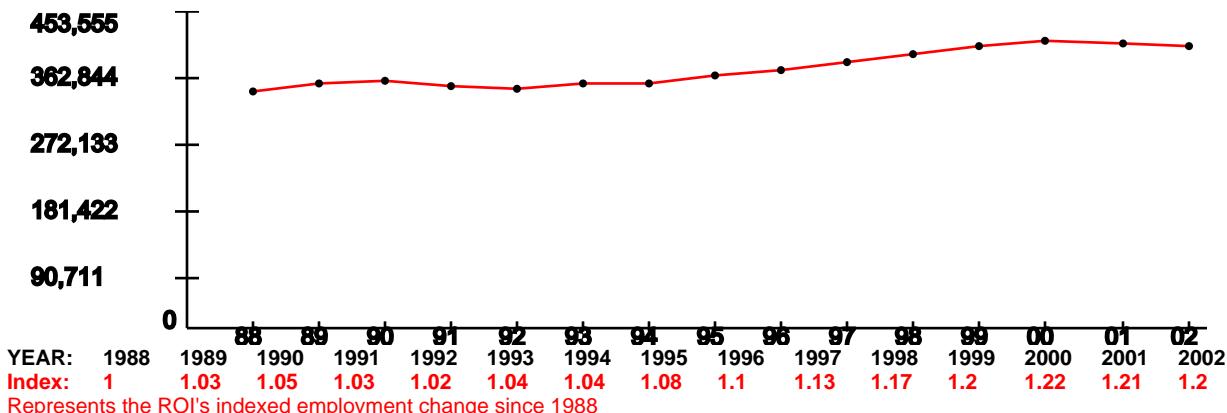
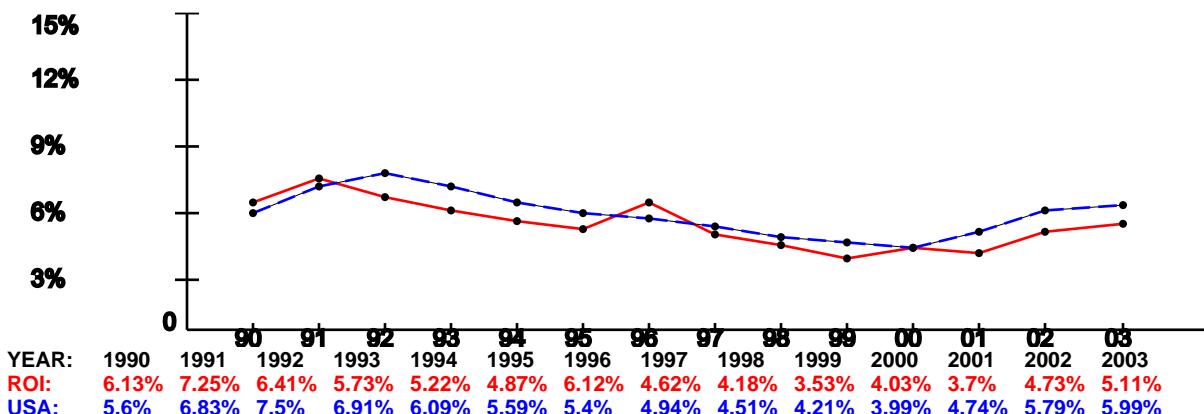
Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	665,426
ROI Employment (2002):	405,766
Authorized Manpower (2005):	252
Authorized Manpower(2005) / ROI Employment(2002):	0.06%
Total Estimated Job Change:	-250
Total Estimated Job Change / ROI Employment(2002):	-0.06%

Cumulative Job Change (Gain/Loss) Over Time:

YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	-47	0	0	0	0
Direct Civilian:	0	-101	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	-148	-148	-148	-148	-148
Cum Indir/Induc:	0	-102	-102	-102	-102	-102
Cumulative Total:	0	-250	-250	-250	-250	-250

Wilmington, DE-MD-NJ Metropolitan Division Trend Data

Employment Trend (1988-2002)Unemployment Percentage Trend (1990-2003)Per Capita Income x \$1,000 (1988-2002)