

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

USAF0111v2: AF Capital (128c2)

The data in this report is rolled up by Action

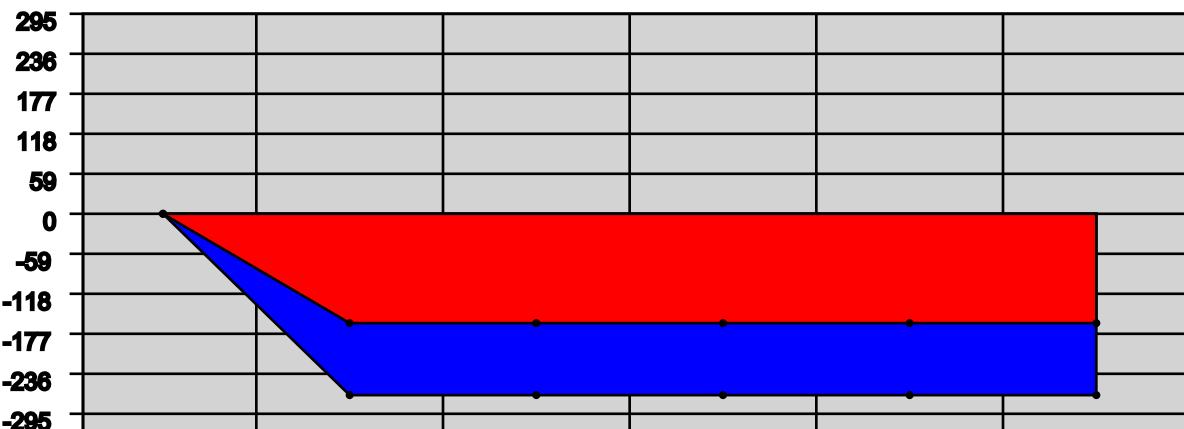
As of: Tue May 10 08:03:45 EDT 2005

ECONOMIC IMPACT DATA

Scenario: AF Capital (128c2)
Economic Region of Influence(ROI): Springfield, IL Metropolitan Statistical Area
Base: Capital APT AGS
Action: 15 F-16 B30 to Fort Wayne

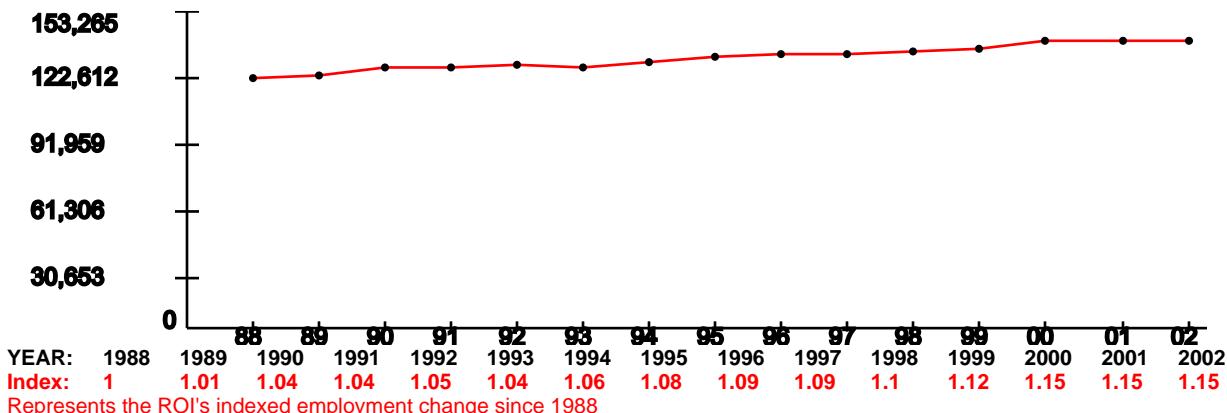
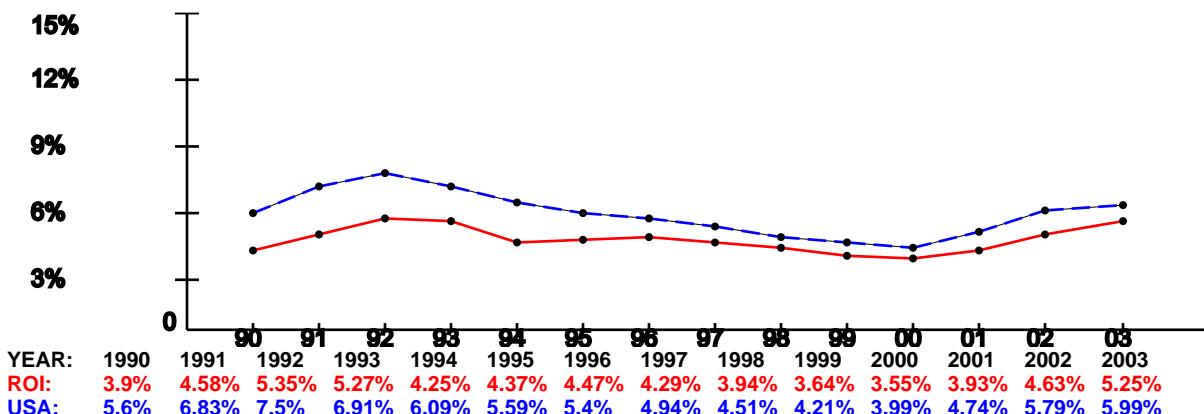
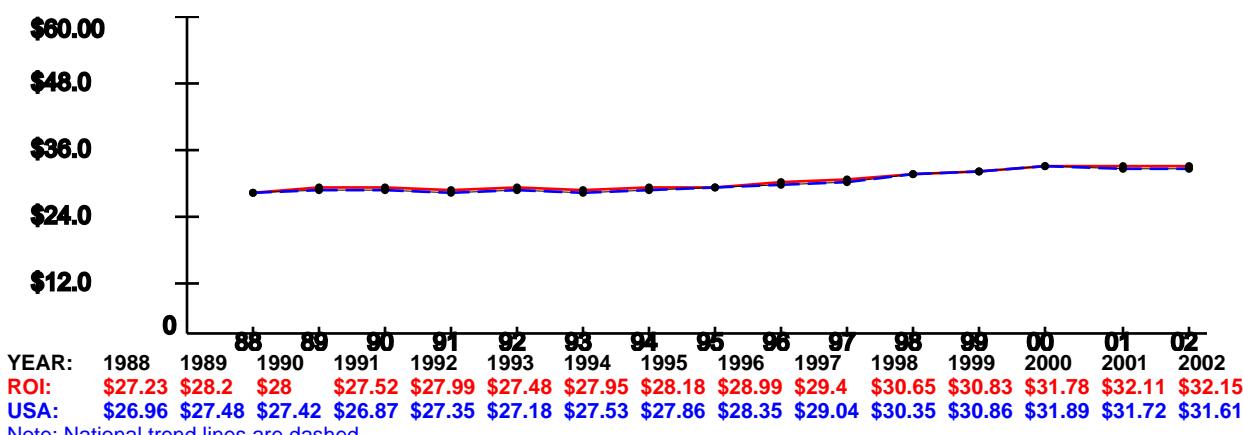
Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	204,153
ROI Employment (2002):	139,247
Authorized Manpower (2005):	316
Authorized Manpower(2005) / ROI Employment(2002):	0.23%
Total Estimated Job Change:	-269
Total Estimated Job Change / ROI Employment(2002):	-0.19%

Cumulative Job Change (Gain/Loss) Over Time:

YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	-30	0	0	0	0
Direct Civilian:	0	-133	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	-163	-163	-163	-163	-163
Cum Indir/Induc:	0	-106	-106	-106	-106	-106
Cumulative Total:	0	-269	-269	-269	-269	-269

Springfield, IL Metropolitan Statistical Area Trend Data

Employment Trend (1988-2002)Unemployment Percentage Trend (1990-2003)Per Capita Income x \$1,000 (1988-2002)

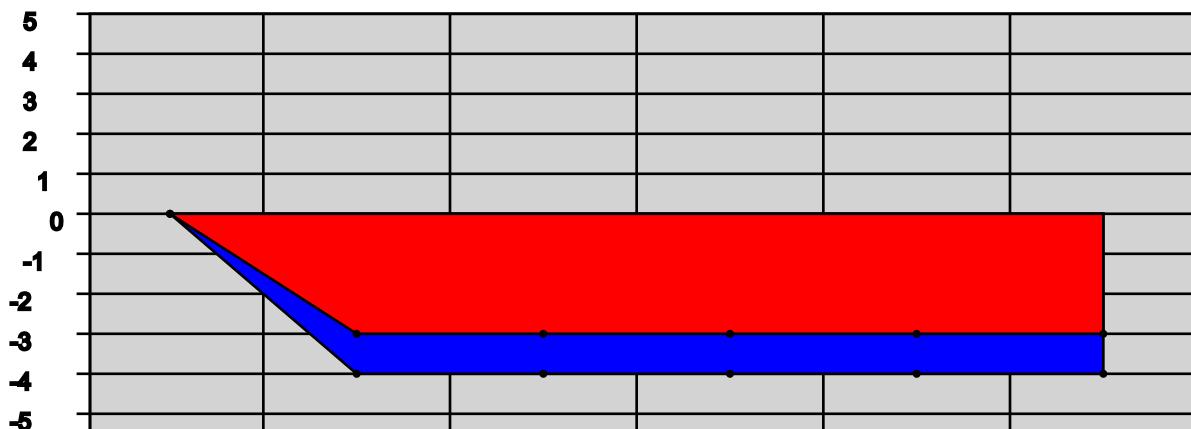
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ECONOMIC IMPACT DATA

Scenario: AF Capital (128c2)
Economic Region of Influence(ROI): Madison, WI Metropolitan Statistical Area
Base: Dane County Regional - Truax Field AGS
Action: Firefigthers to Dane County

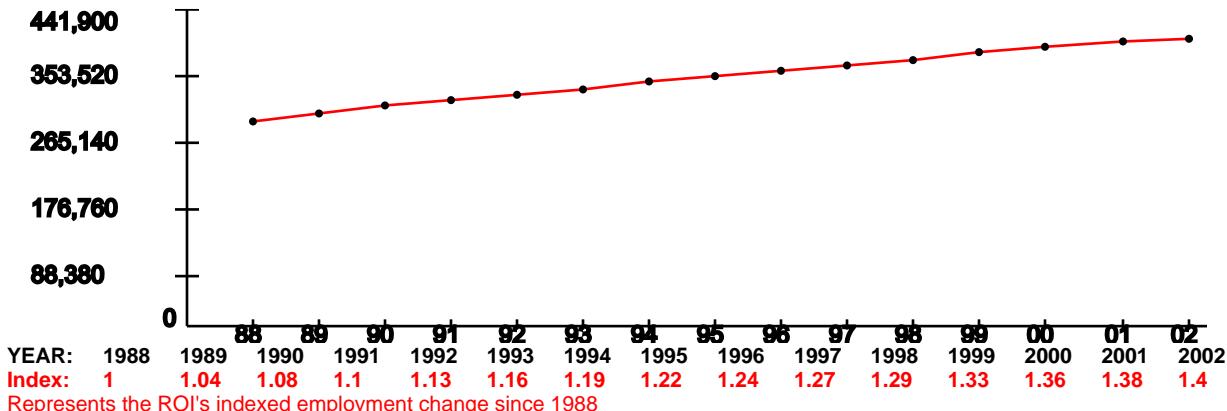
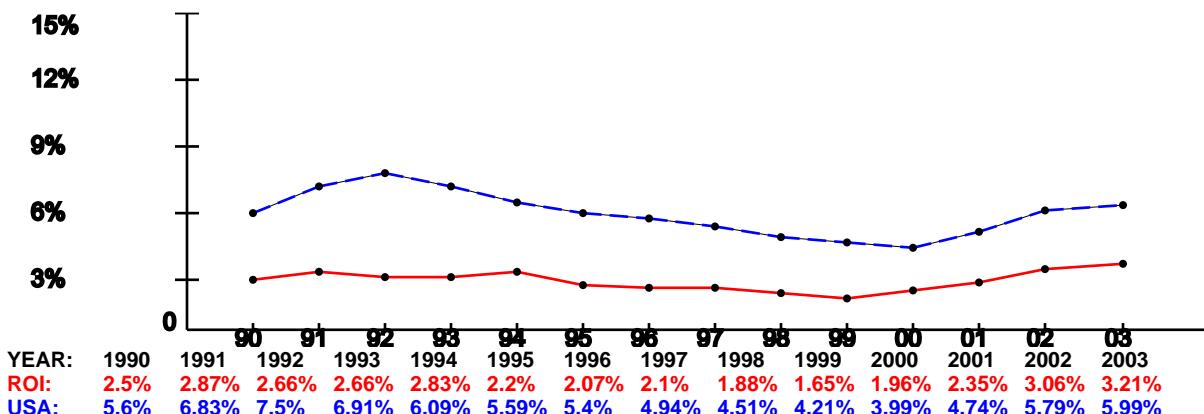
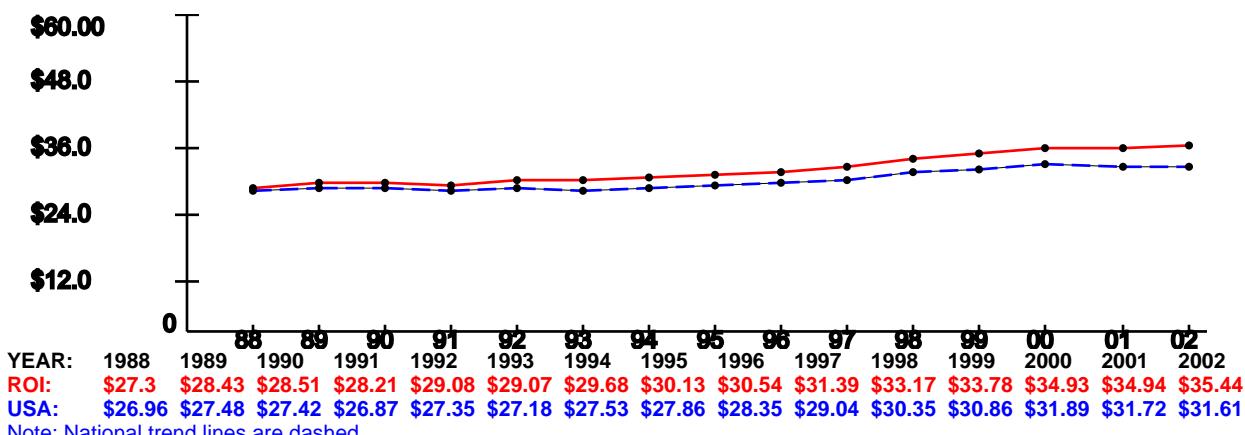
Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	519,503
ROI Employment (2002):	401,730
Authorized Manpower (2005):	288
Authorized Manpower(2005) / ROI Employment(2002):	0.07%
Total Estimated Job Change:	-4
Total Estimated Job Change / ROI Employment(2002):	-0%

Cumulative Job Change (Gain/Loss) Over Time:

YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	-4	0	0	0	0
Direct Civilian:	0	1	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	-3	-3	-3	-3	-3
Cum Indir/Induc:	0	-1	-1	-1	-1	-1
Cumulative Total:	0	-4	-4	-4	-4	-4

Madison, WI Metropolitan Statistical Area Trend Data

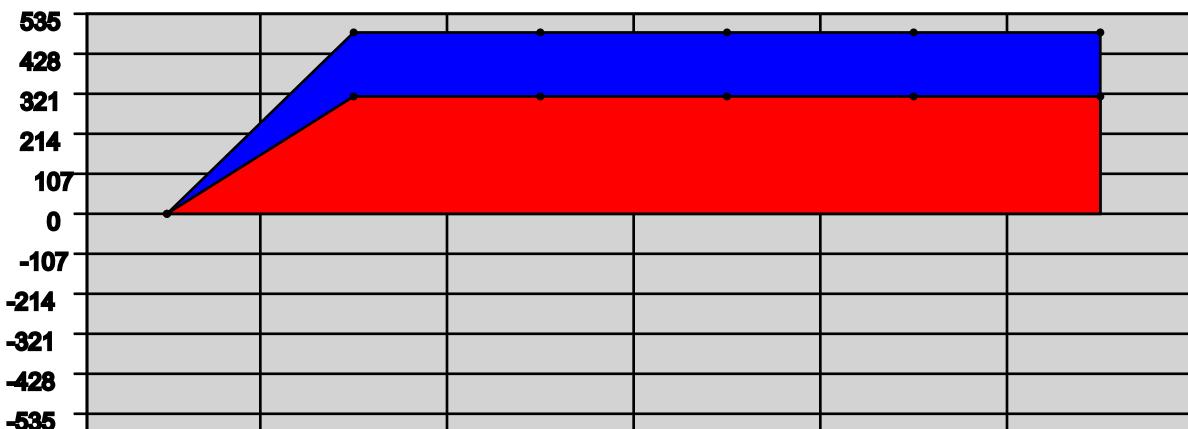
Employment Trend (1988-2002)Unemployment Percentage Trend (1990-2003)Per Capita Income x \$1,000 (1988-2002)

As of: Tue May 10 08:03:45 EDT 2005

ECONOMIC IMPACT DATA

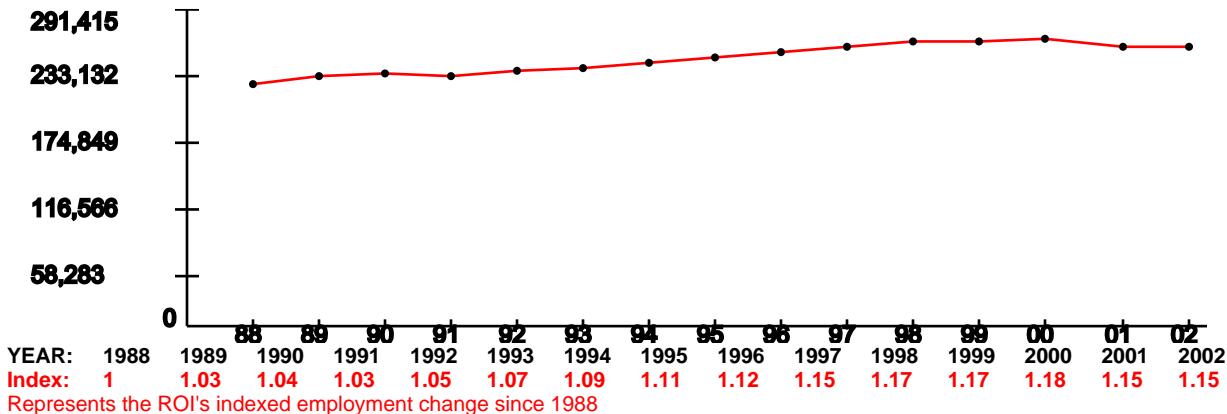
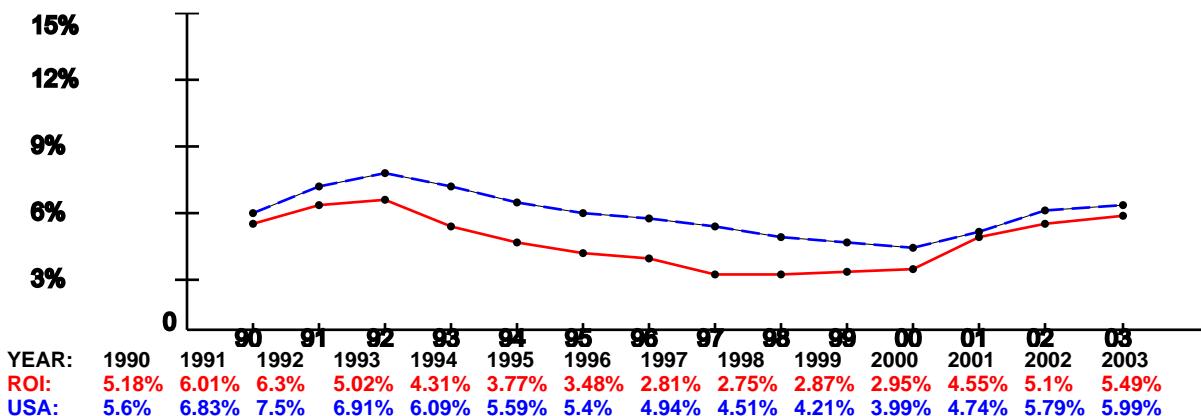
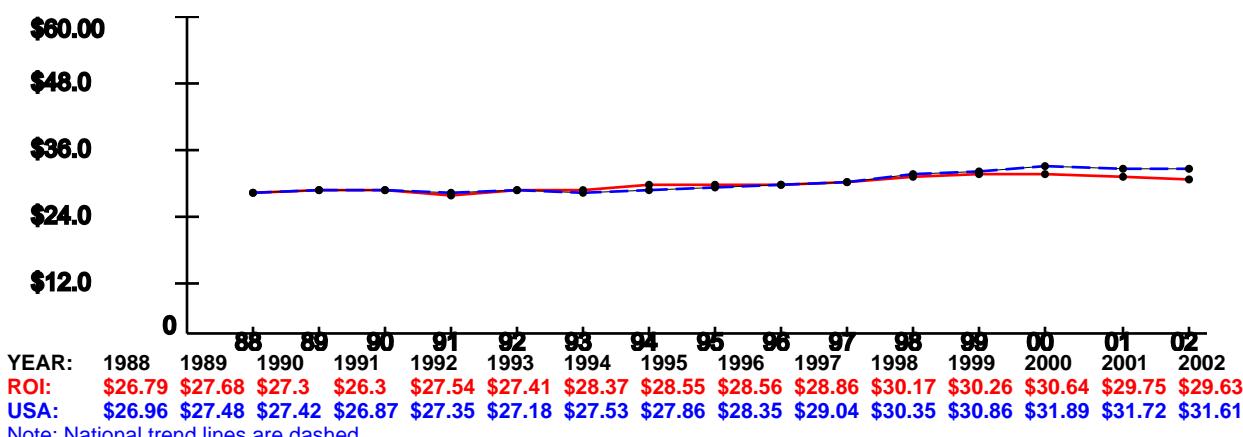
Scenario: AF Capital (128c2)**Economic Region of Influence(ROI):** Fort Wayne, IN Metropolitan Statistical Area**Base:** Fort Wayne IAP AGS**Action:** Move F-16**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	396,541
ROI Employment (2002):	256,503
Authorized Manpower (2005):	290
Authorized Manpower(2005) / ROI Employment(2002):	0.11%
Total Estimated Job Change:	486
Total Estimated Job Change / ROI Employment(2002):	0.19%

Cumulative Job Change (Gain/Loss) Over Time:

YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	57	0	0	0	0
Direct Civilian:	0	256	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	313	313	313	313	313
Cum Indir/Induc:	0	173	173	173	173	173
Cumulative Total:	0	486	486	486	486	486

Fort Wayne, IN Metropolitan Statistical Area Trend Data

Employment Trend (1988-2002)Unemployment Percentage Trend (1990-2003)Per Capita Income x \$1,000 (1988-2002)

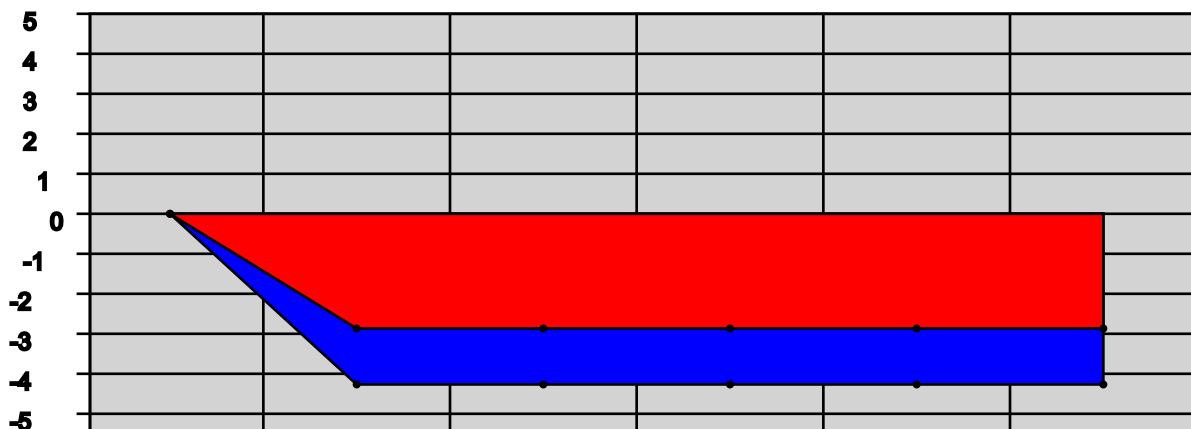
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ECONOMIC IMPACT DATA

Scenario: AF Capital (128c2)
Economic Region of Influence(ROI): Sioux Falls, SD Metropolitan Statistical Area
Base: Joe Foss Field AGS
Action: Move CIRF

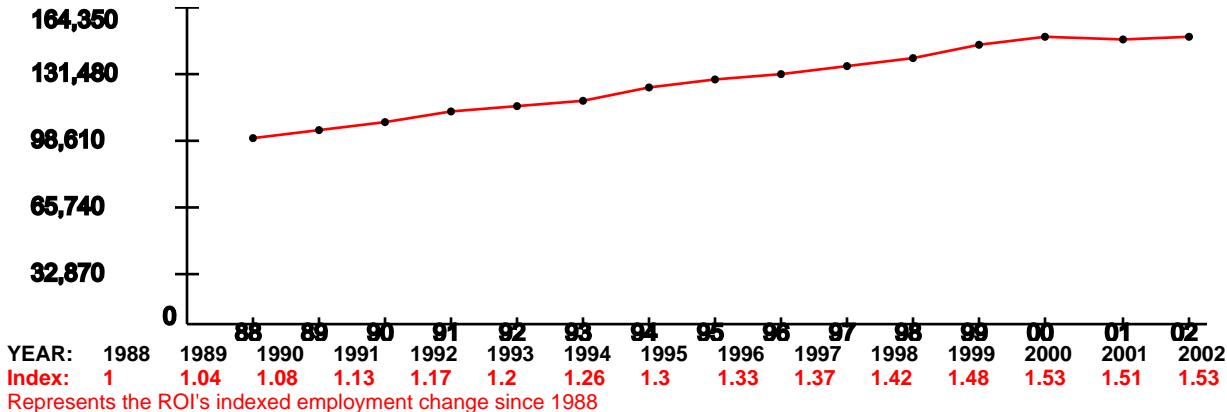
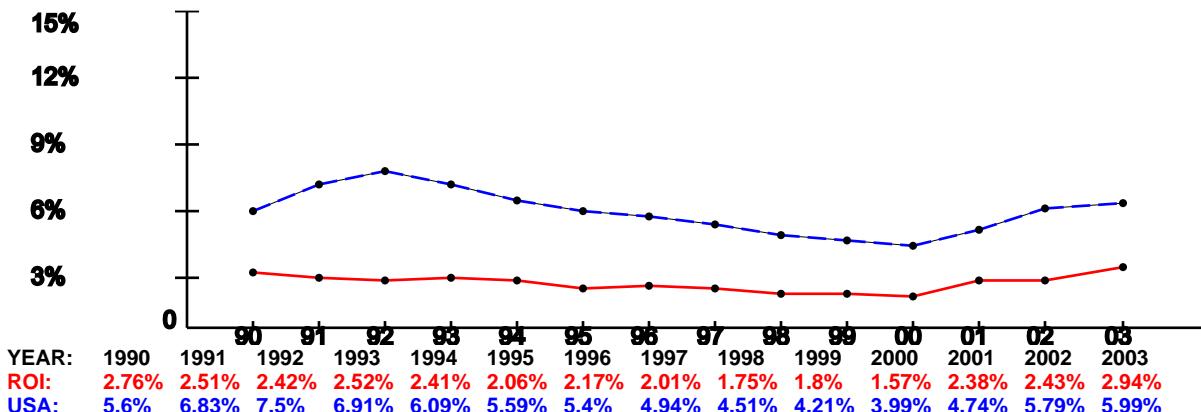
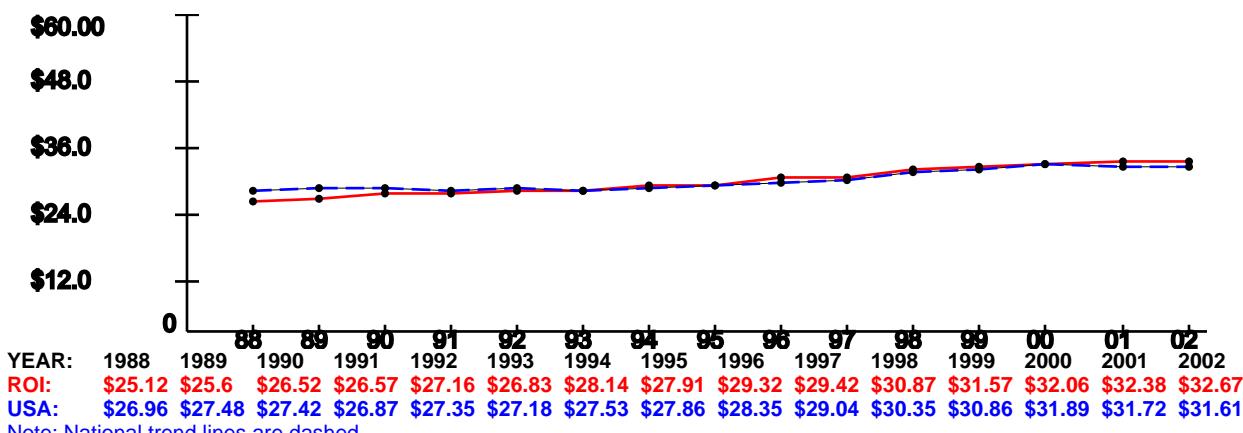
Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	194,802
ROI Employment (2002):	149,410
Authorized Manpower (2005):	283
Authorized Manpower(2005) / ROI Employment(2002):	0.19%
Total Estimated Job Change:	-6
Total Estimated Job Change / ROI Employment(2002):	-0%

Cumulative Job Change (Gain/Loss) Over Time:

YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	-4	0	0	0	0
Direct Civilian:	0	0	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	-4	-4	-4	-4	-4
Cum Indir/Induc:	0	-2	-2	-2	-2	-2
Cumulative Total:	0	-6	-6	-6	-6	-6

Sioux Falls, SD Metropolitan Statistical Area Trend Data

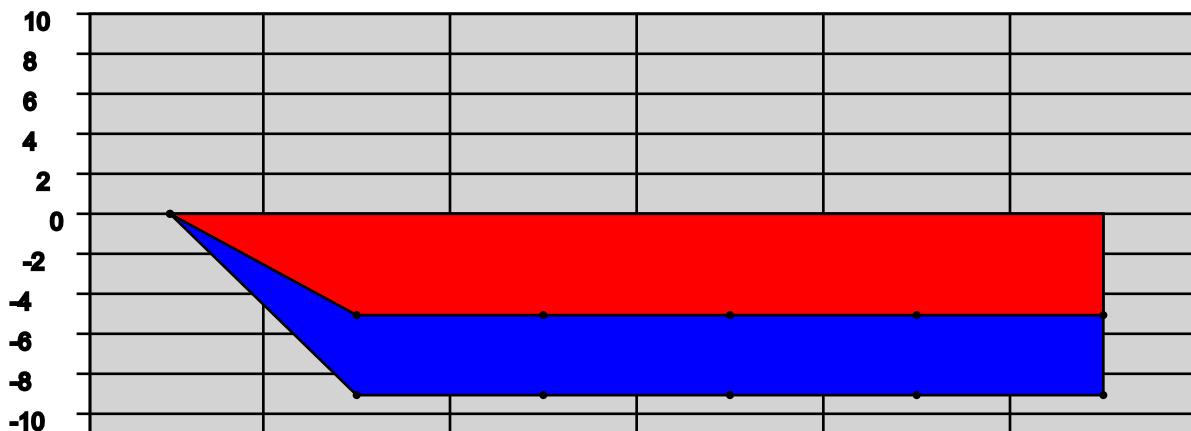
Employment Trend (1988-2002)Unemployment Percentage Trend (1990-2003)Per Capita Income x \$1,000 (1988-2002)

As of: Tue May 10 08:03:45 EDT 2005

ECONOMIC IMPACT DATA

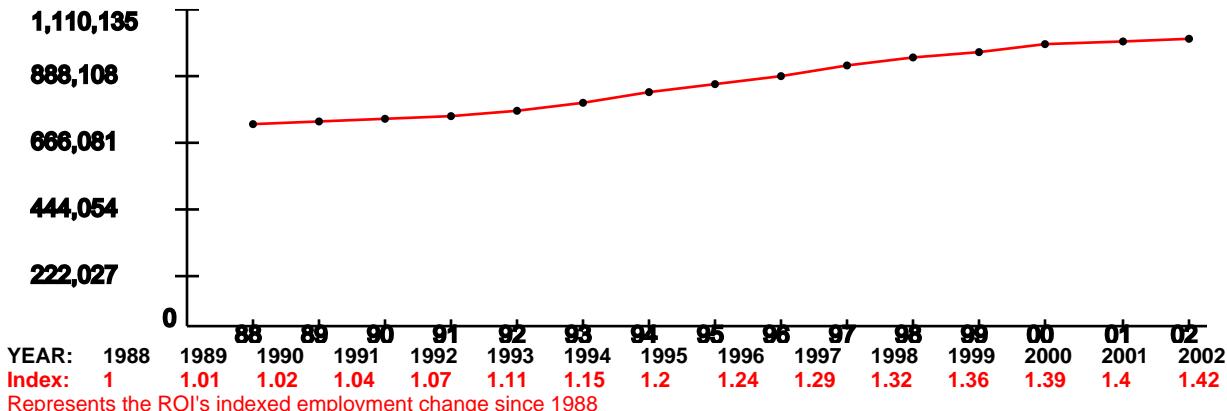
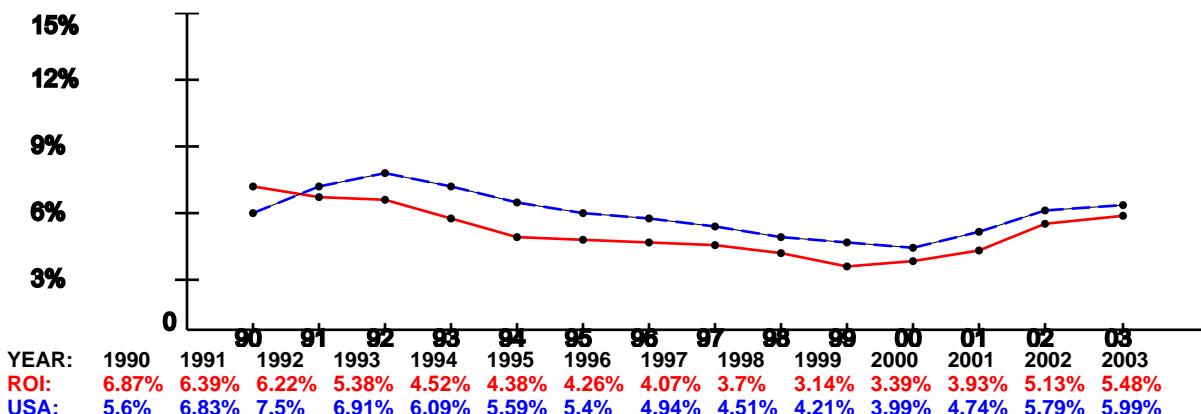
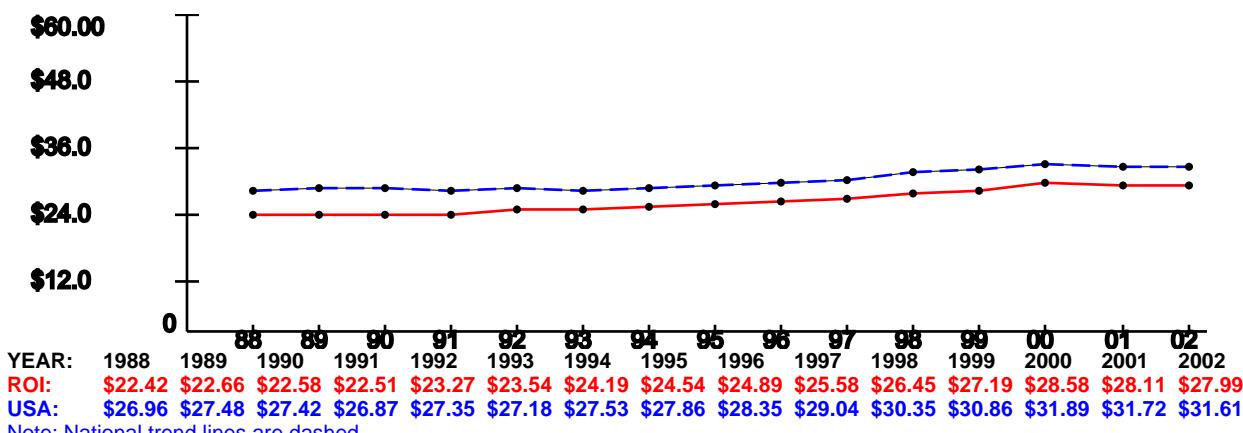
Scenario: AF Capital (128c2)**Economic Region of Influence(ROI):** San Antonio, TX Metropolitan Statistical Area**Base:** Lackland AFB**Action:** Move CIRF**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	1,786,138
ROI Employment (2002):	1,009,217
Authorized Manpower (2005):	20,719
Authorized Manpower(2005) / ROI Employment(2002):	2.05%
Total Estimated Job Change:	-9
Total Estimated Job Change / ROI Employment(2002):	-0%

Cumulative Job Change (Gain/Loss) Over Time:

YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	-5	0	0	0	0
Direct Civilian:	0	0	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	-5	-5	-5	-5	-5
Cum Indir/Induc:	0	-4	-4	-4	-4	-4
Cumulative Total:	0	-9	-9	-9	-9	-9

San Antonio, TX Metropolitan Statistical Area Trend Data

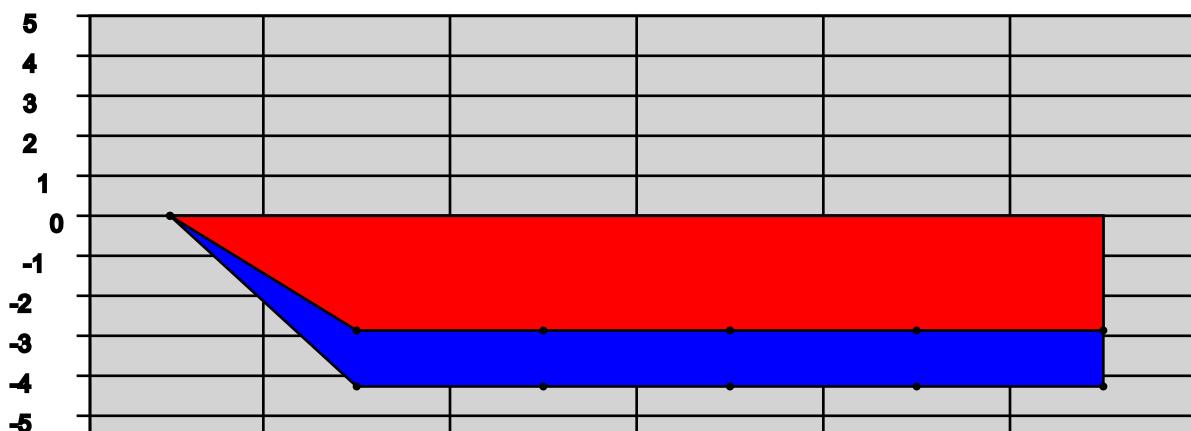
Employment Trend (1988-2002)Unemployment Percentage Trend (1990-2003)Per Capita Income x \$1,000 (1988-2002)

As of: Tue May 10 08:03:46 EDT 2005

ECONOMIC IMPACT DATA

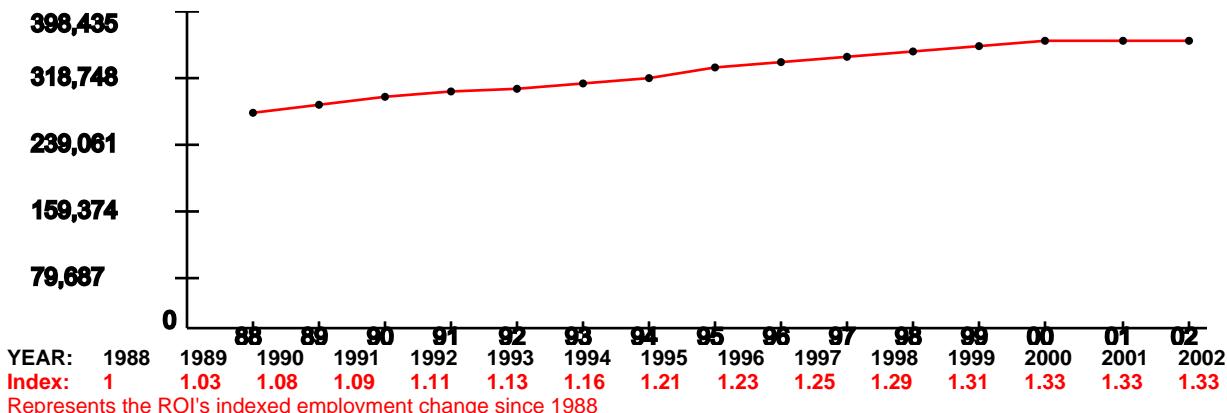
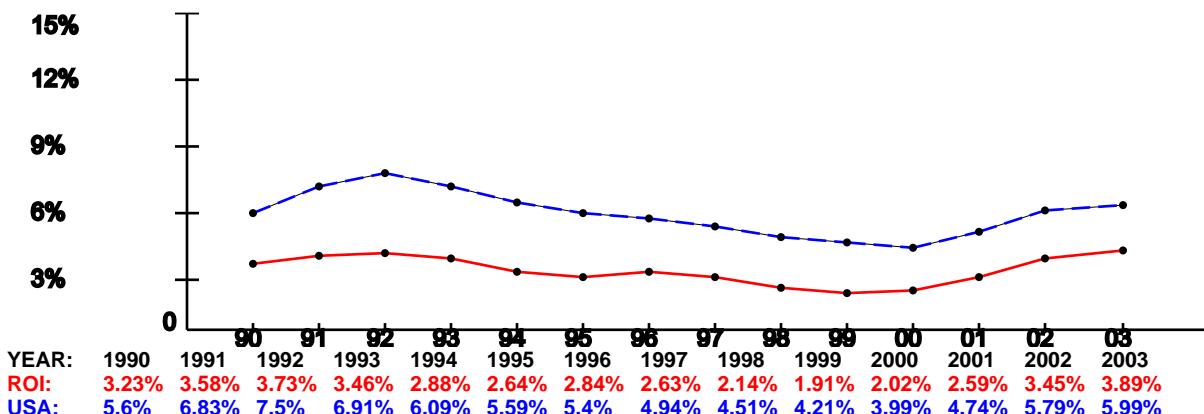
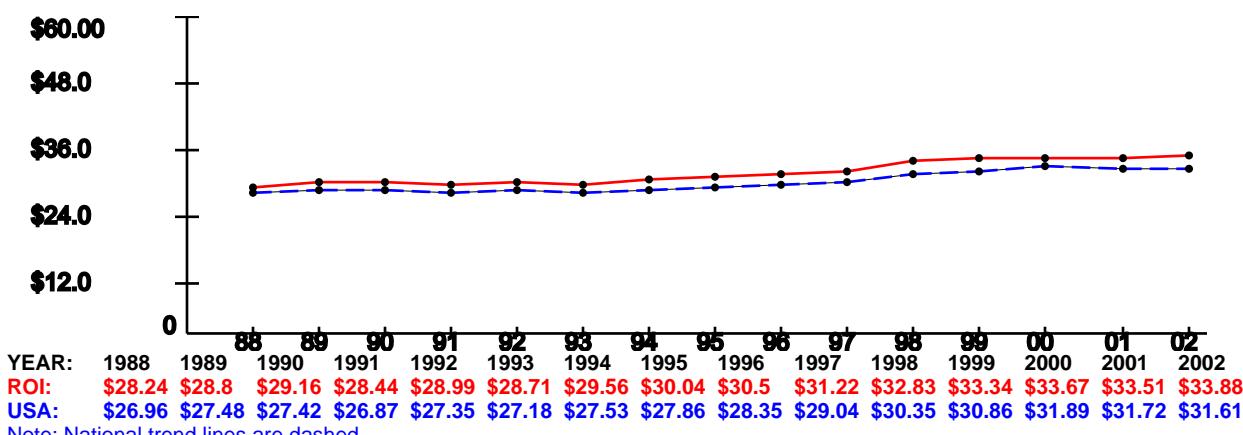
Scenario: AF Capital (128c2)**Economic Region of Influence(ROI):** Des Moines, IA Metropolitan Statistical Area**Base:** Des Moines IAP AGS**Action:** Move CIRF**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	496,061
ROI Employment (2002):	362,215
Authorized Manpower (2005):	334
Authorized Manpower(2005) / ROI Employment(2002):	0.09%
Total Estimated Job Change:	-6
Total Estimated Job Change / ROI Employment(2002):	-0%

Cumulative Job Change (Gain/Loss) Over Time:

YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	-4	0	0	0	0
Direct Civilian:	0	0	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	-4	-4	-4	-4	-4
Cum Indir/Induc:	0	-2	-2	-2	-2	-2
Cumulative Total:	0	-6	-6	-6	-6	-6

Des Moines, IA Metropolitan Statistical Area Trend Data

Employment Trend (1988-2002)Unemployment Percentage Trend (1990-2003)Per Capita Income x \$1,000 (1988-2002)

As of: Tue May 10 08:03:46 EDT 2005

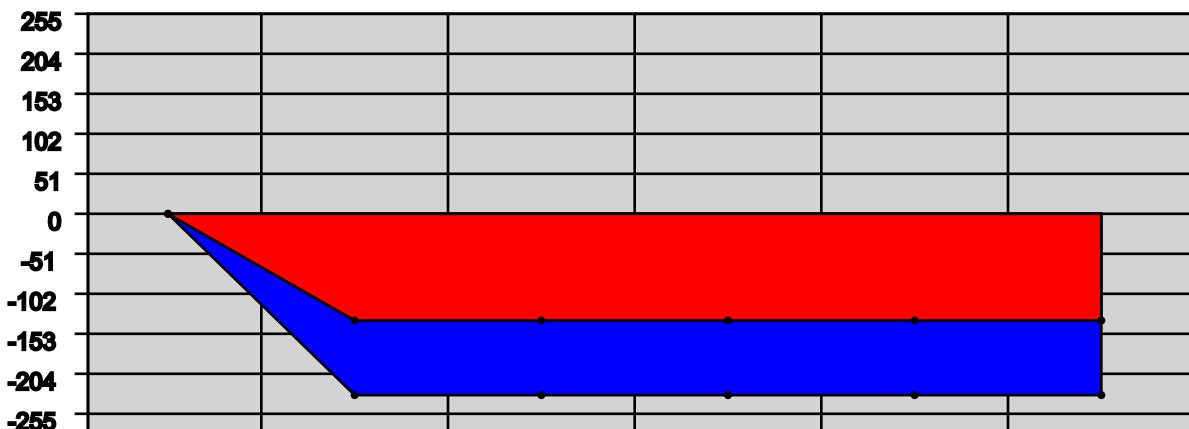
ECONOMIC IMPACT DATA

Scenario:

AF Capital (128c2)

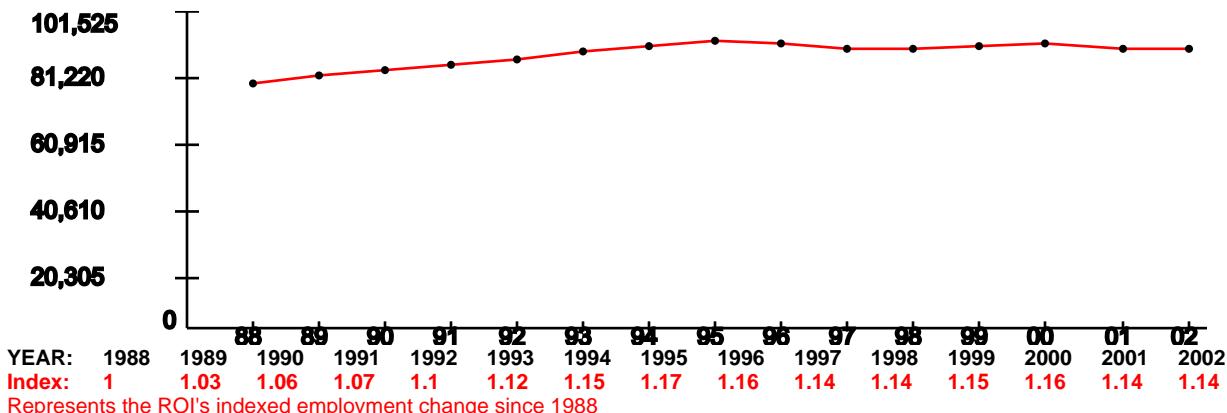
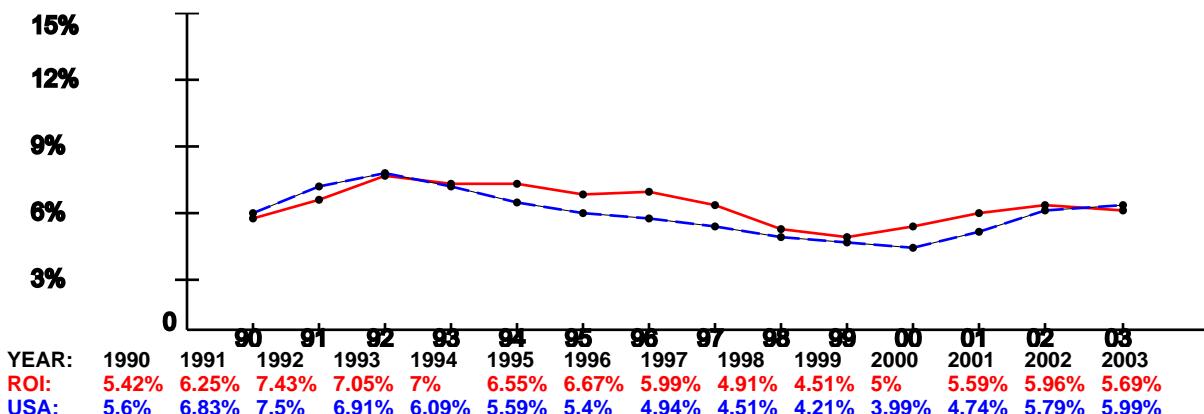
Economic Region of Influence(ROI): Terre Haute, IN Metropolitan Statistical Area**Base:** Hulman Regional APT AGS**Action:** 9 F-16 to Ft. Wayne, 6 F-16 to FFS Retire**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	169,617
ROI Employment (2002):	89,765
Authorized Manpower (2005):	286
Authorized Manpower(2005) / ROI Employment(2002):	0.32%
Total Estimated Job Change:	-232
Total Estimated Job Change / ROI Employment(2002):	-0.26%

Cumulative Job Change (Gain/Loss) Over Time:

YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	-12	0	0	0	0
Direct Civilian:	0	-124	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	-136	-136	-136	-136	-136
Cum Indir/Induc:	0	-96	-96	-96	-96	-96
Cumulative Total:	0	-232	-232	-232	-232	-232

Terre Haute, IN Metropolitan Statistical Area Trend Data

Employment Trend (1988-2002)Unemployment Percentage Trend (1990-2003)Per Capita Income x \$1,000 (1988-2002)