

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

USAF0122v3: AF Pope AFB (316.3)

The data in this report is rolled up by Region of Influence

As of: Mon May 02 16:56:21 EDT 2005

ECONOMIC IMPACT DATA

Scenario:

All Selected (see title page)

Economic Region of Influence(ROI):

Charleston, WV Metropolitan Statistical Area

Base:

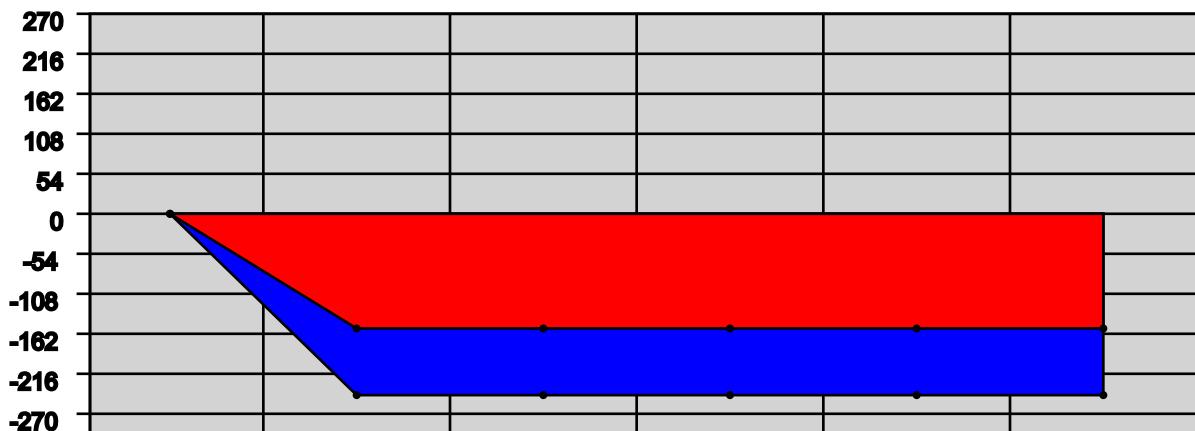
All Bases

Action:

All Actions

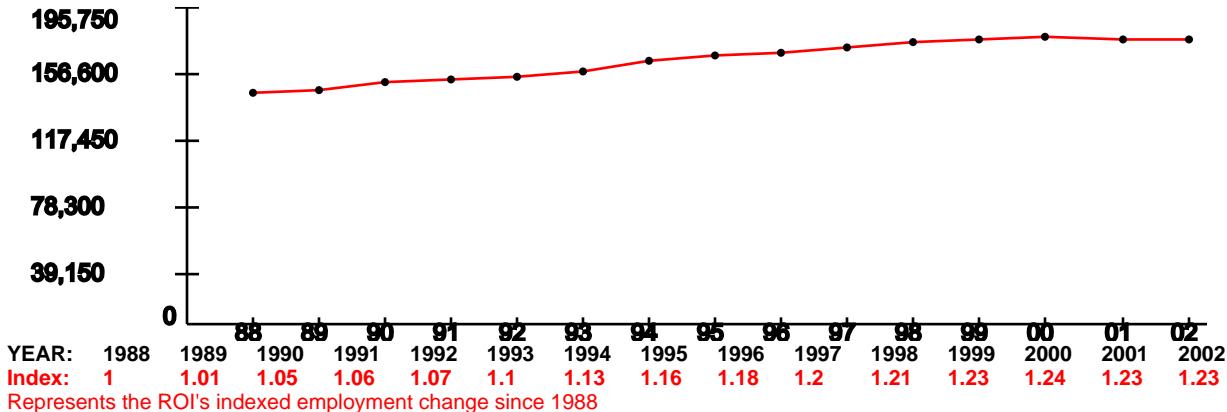
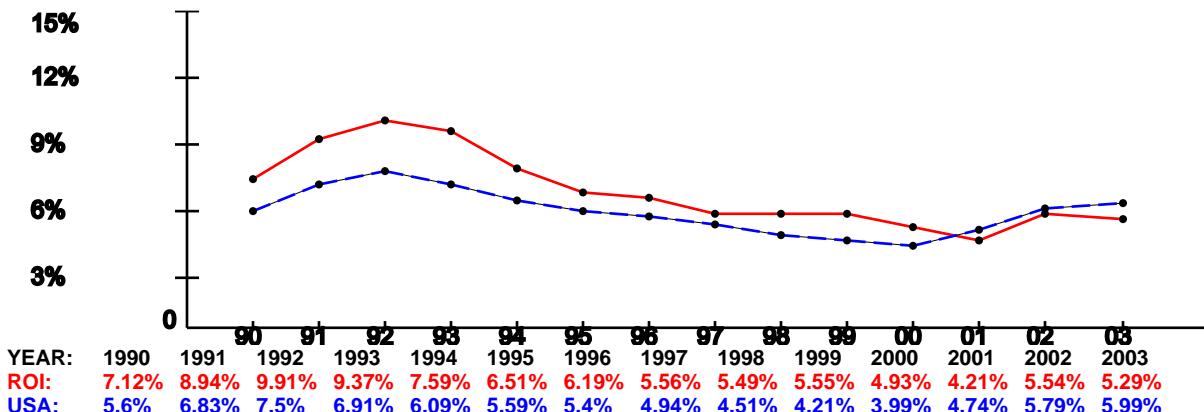
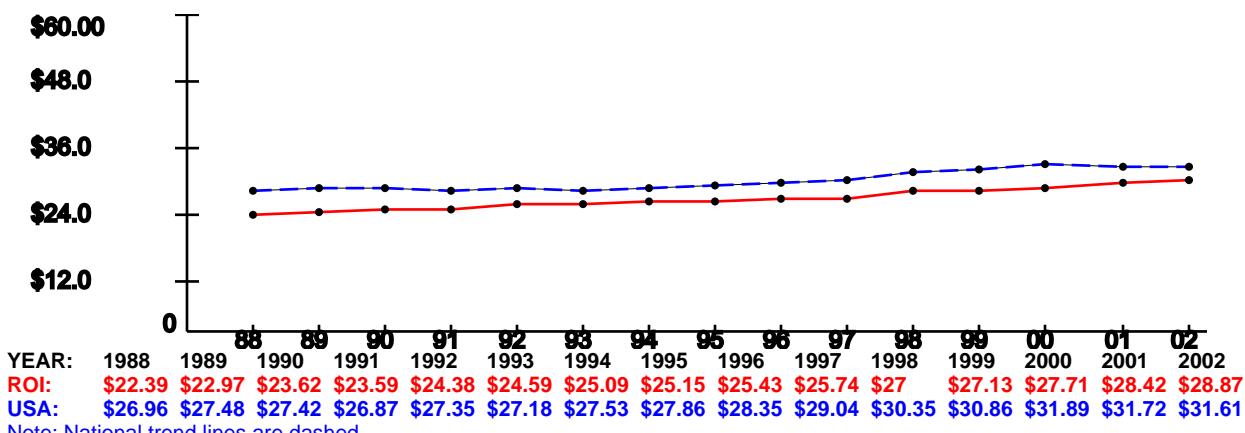
Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	306,544
ROI Employment (2002):	176,245
Authorized Manpower (2005):	249
Authorized Manpower(2005) / ROI Employment(2002):	0.14%
Total Estimated Job Change:	-246
Total Estimated Job Change / ROI Employment(2002):	-0.14%

Cumulative Job Change (Gain/Loss) Over Time:

YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	-27	0	0	0	0
Direct Civilian:	0	-129	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	-156	-156	-156	-156	-156
Cum Indir/Induc:	0	-90	-90	-90	-90	-90
Cumulative Total:	0	-246	-246	-246	-246	-246

Charleston, WV Metropolitan Statistical Area Trend Data

Employment Trend (1988-2002)Unemployment Percentage Trend (1990-2003)Per Capita Income x \$1,000 (1988-2002)

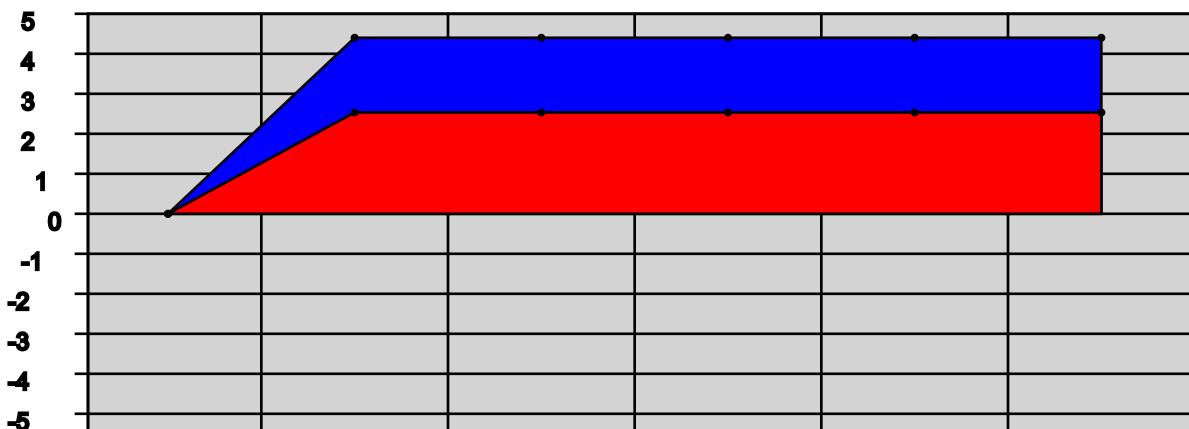
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ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Columbus, MS Micropolitan Statistical Area
Base: All Bases
Action: All Actions

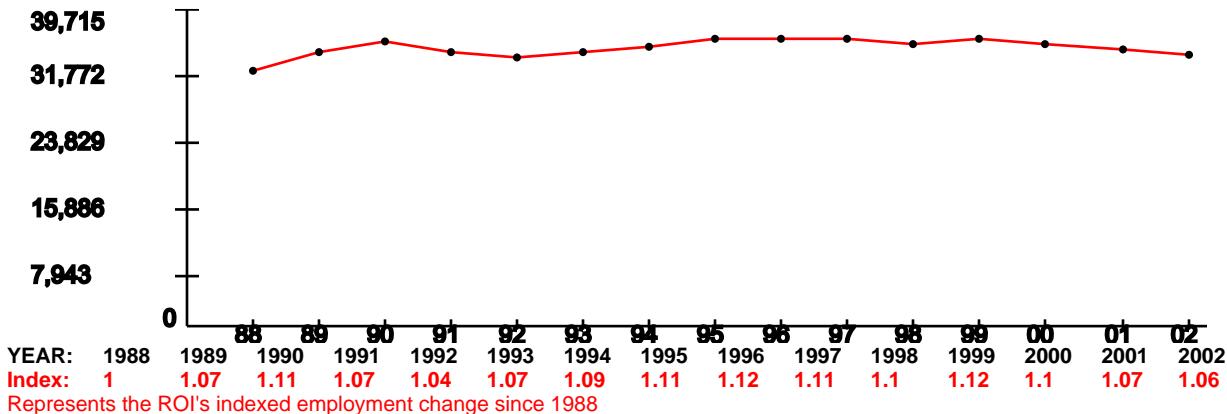
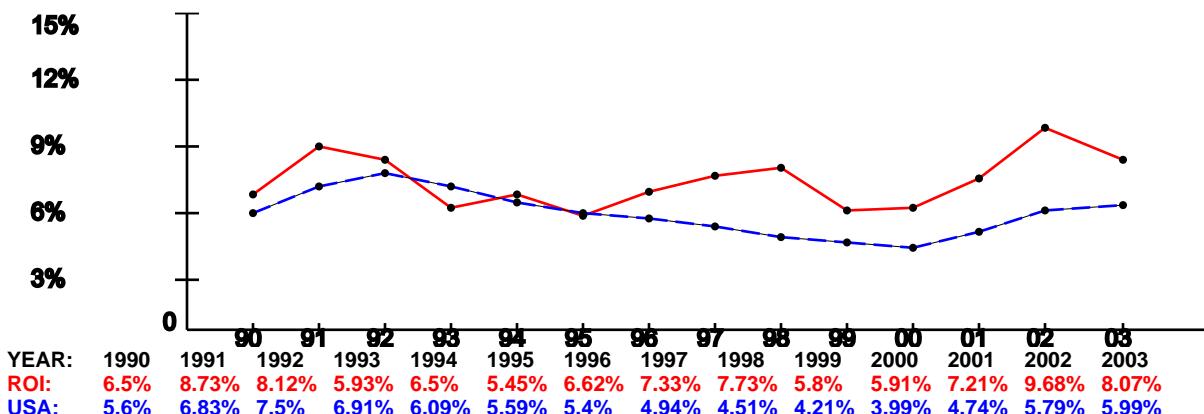
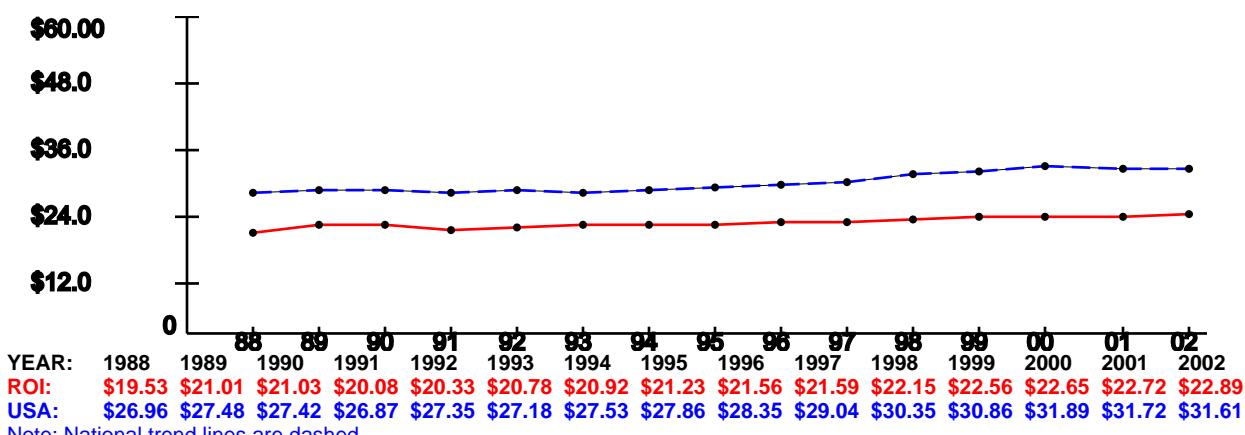
Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	60,826
ROI Employment (2002):	34,053
Authorized Manpower (2005):	1,779
Authorized Manpower(2005) / ROI Employment(2002):	5.22%
Total Estimated Job Change:	7
Total Estimated Job Change / ROI Employment(2002):	0.02%

Cumulative Job Change (Gain/Loss) Over Time:

YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	4	0	0	0	0
Direct Civilian:	0	0	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	4	4	4	4	4
Cum Indir/Induc:	0	3	3	3	3	3
Cumulative Total:	0	7	7	7	7	7

Columbus, MS Micropolitan Statistical Area Trend Data

Employment Trend (1988-2002)Unemployment Percentage Trend (1990-2003)Per Capita Income x \$1,000 (1988-2002)

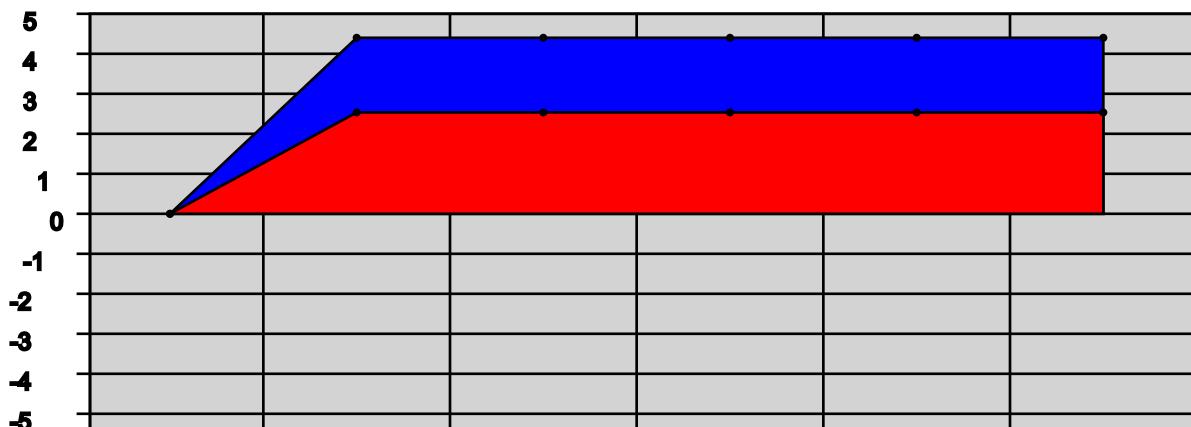
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ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Del Rio, TX Micropolitan Statistical Area
Base: All Bases
Action: All Actions

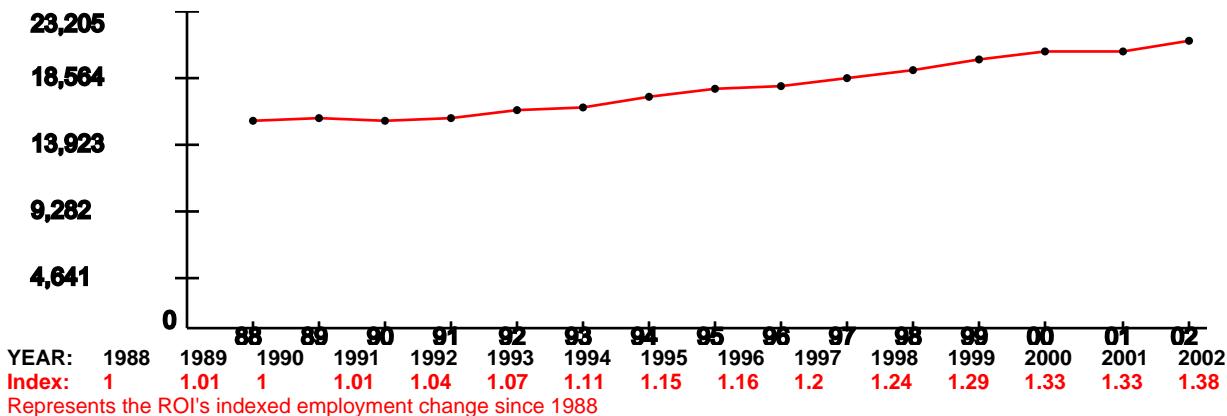
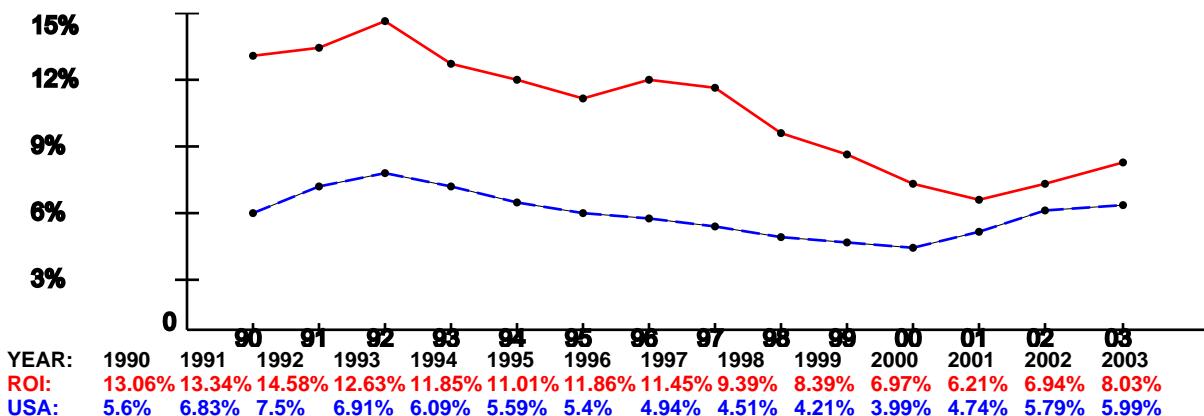
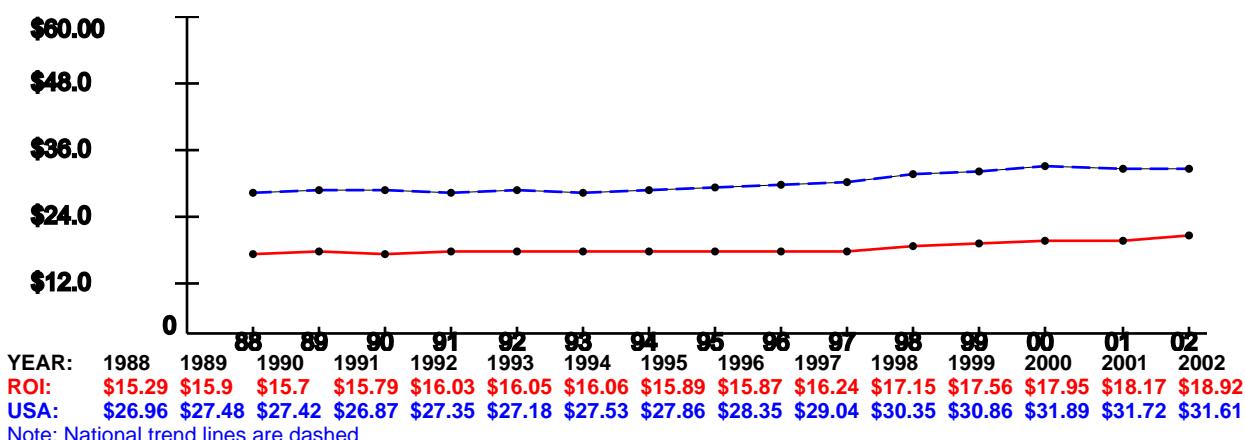
Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	45,789
ROI Employment (2002):	21,096
Authorized Manpower (2005):	2,221
Authorized Manpower(2005) / ROI Employment(2002):	10.53%
Total Estimated Job Change:	7
Total Estimated Job Change / ROI Employment(2002):	0.03%

Cumulative Job Change (Gain/Loss) Over Time:

YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	4	0	0	0	0
Direct Civilian:	0	0	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	4	4	4	4	4
Cum Indir/Induc:	0	3	3	3	3	3
Cumulative Total:	0	7	7	7	7	7

Del Rio, TX Micropolitan Statistical Area Trend Data

Employment Trend (1988-2002)Unemployment Percentage Trend (1990-2003)Per Capita Income x \$1,000 (1988-2002)

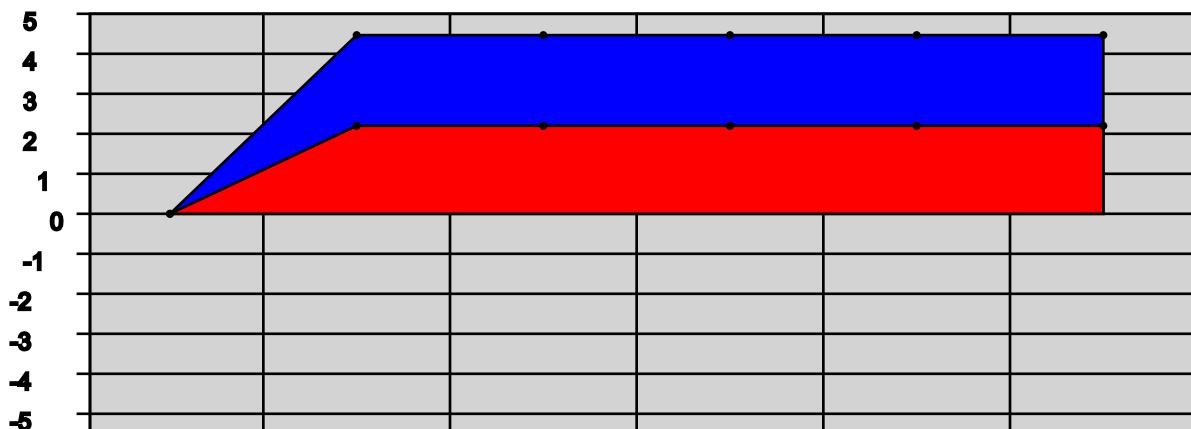
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ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Enid, OK Micropolitan Statistical Area
Base: All Bases
Action: All Actions

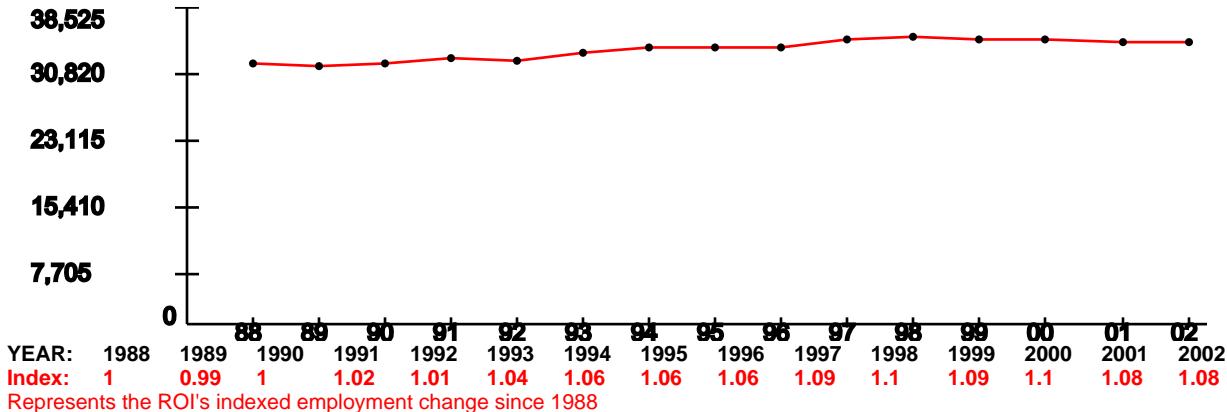
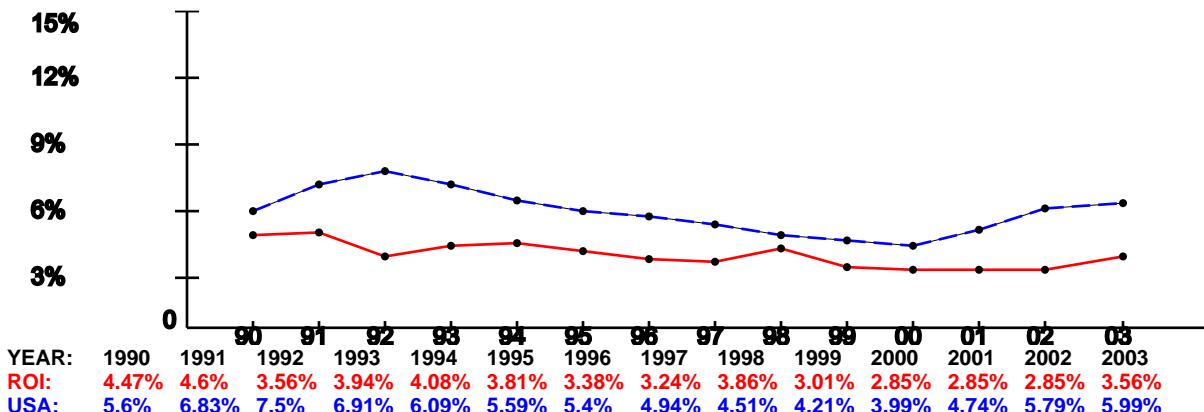
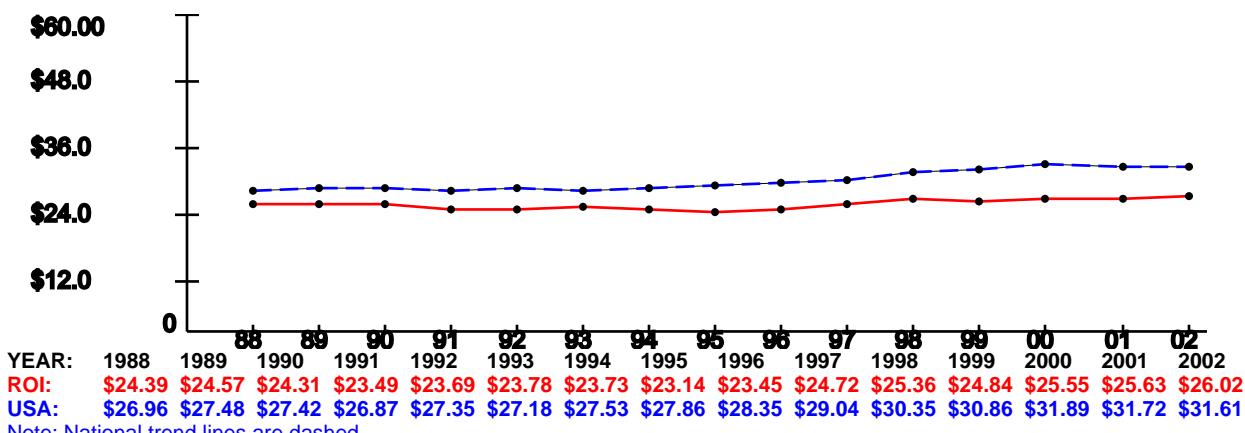
Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	57,152
ROI Employment (2002):	34,406
Authorized Manpower (2005):	1,164
Authorized Manpower(2005) / ROI Employment(2002):	3.38%
Total Estimated Job Change:	8
Total Estimated Job Change / ROI Employment(2002):	0.02%

Cumulative Job Change (Gain/Loss) Over Time:

YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	4	0	0	0	0
Direct Civilian:	0	0	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	4	4	4	4	4
Cum Indir/Induc:	0	4	4	4	4	4
Cumulative Total:	0	8	8	8	8	8

Enid, OK Micropolitan Statistical Area Trend Data

Employment Trend (1988-2002)Unemployment Percentage Trend (1990-2003)Per Capita Income x \$1,000 (1988-2002)

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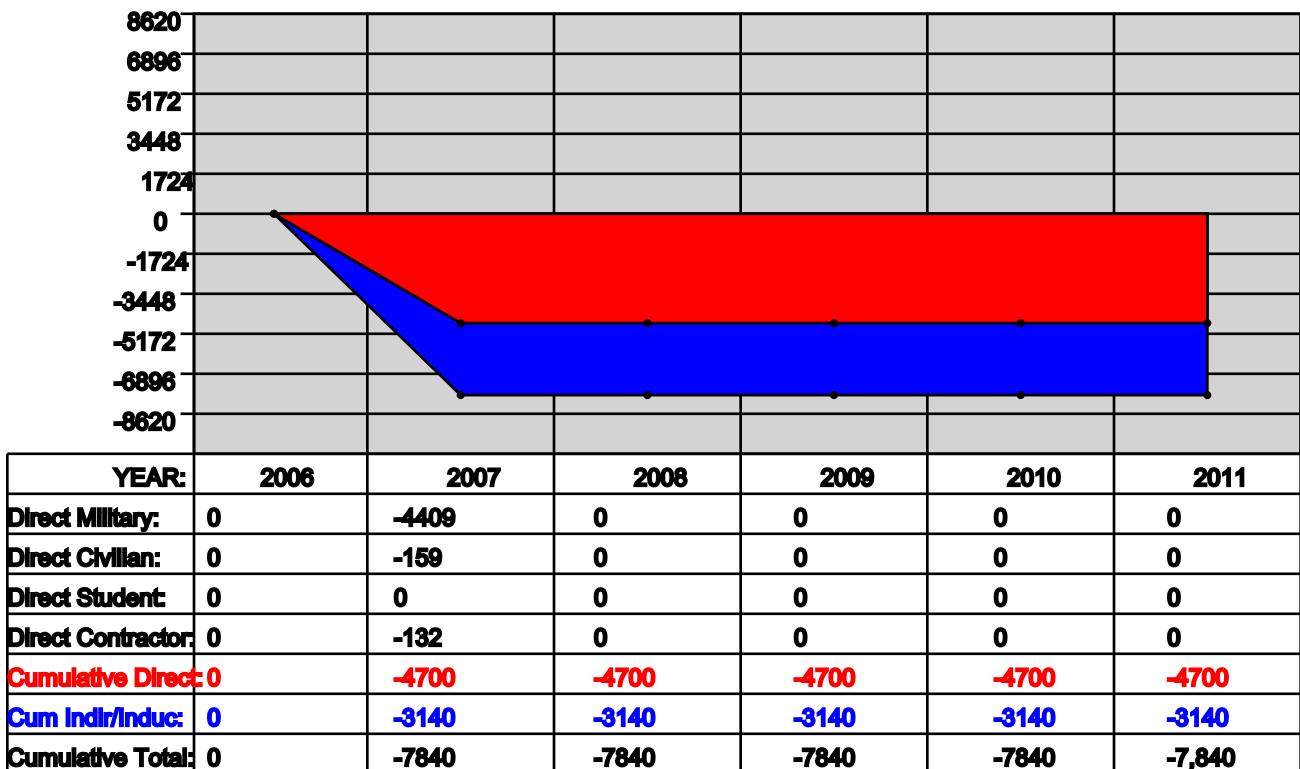
ECONOMIC IMPACT DATA

Scenario:

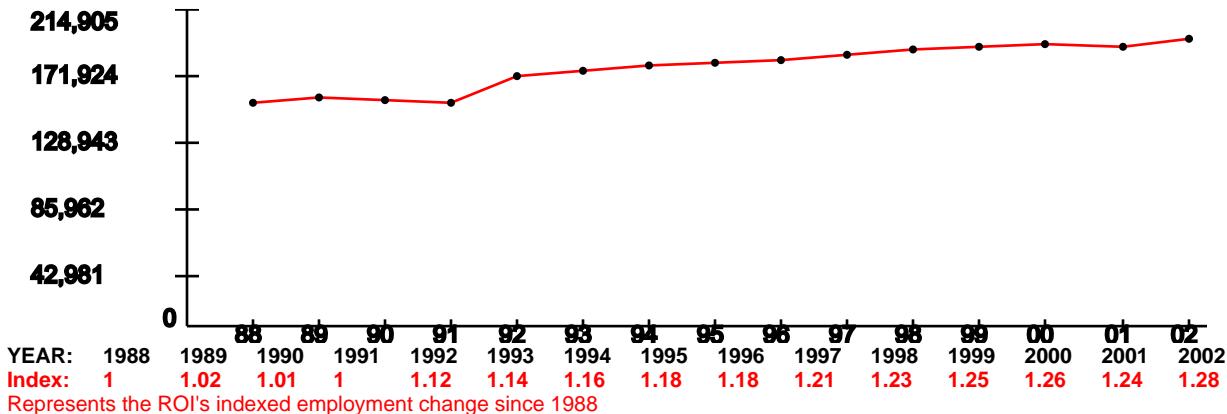
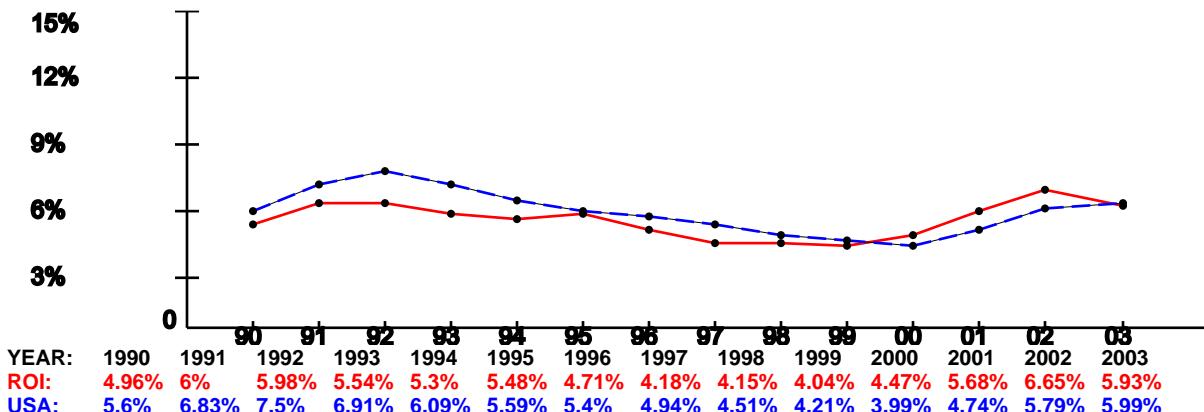
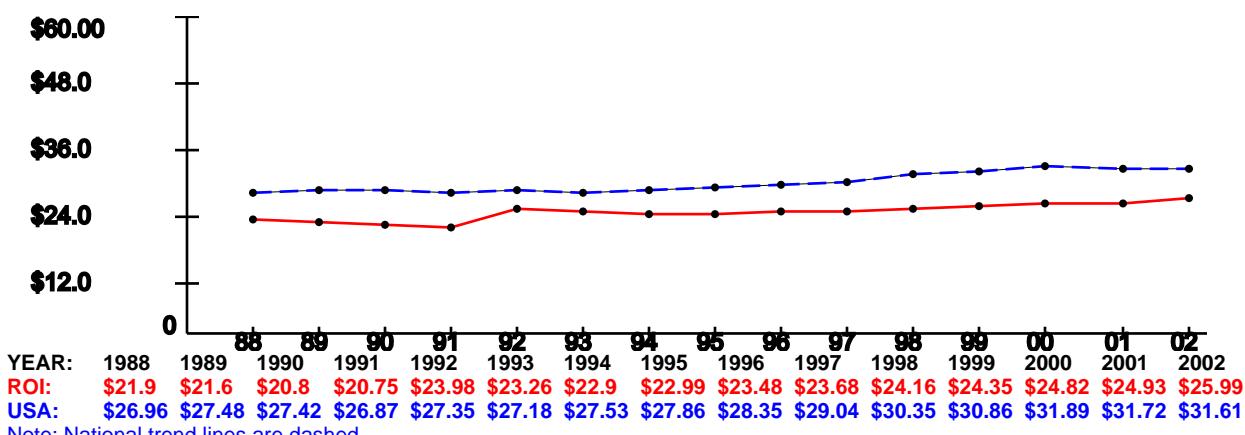
All Selected (see title page)

Economic Region of Influence(ROI): Fayetteville, NC Metropolitan Statistical Area**Base:** All Bases**Action:** All Actions**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	339,497
ROI Employment (2002):	195,370
Authorized Manpower (2005):	53,841
Authorized Manpower(2005) / ROI Employment(2002):	27.56%
Total Estimated Job Change:	-7,840
Total Estimated Job Change / ROI Employment(2002):	-4.01%

Cumulative Job Change (Gain/Loss) Over Time:

Fayetteville, NC Metropolitan Statistical Area Trend Data

Employment Trend (1988-2002)Unemployment Percentage Trend (1990-2003)Per Capita Income x \$1,000 (1988-2002)

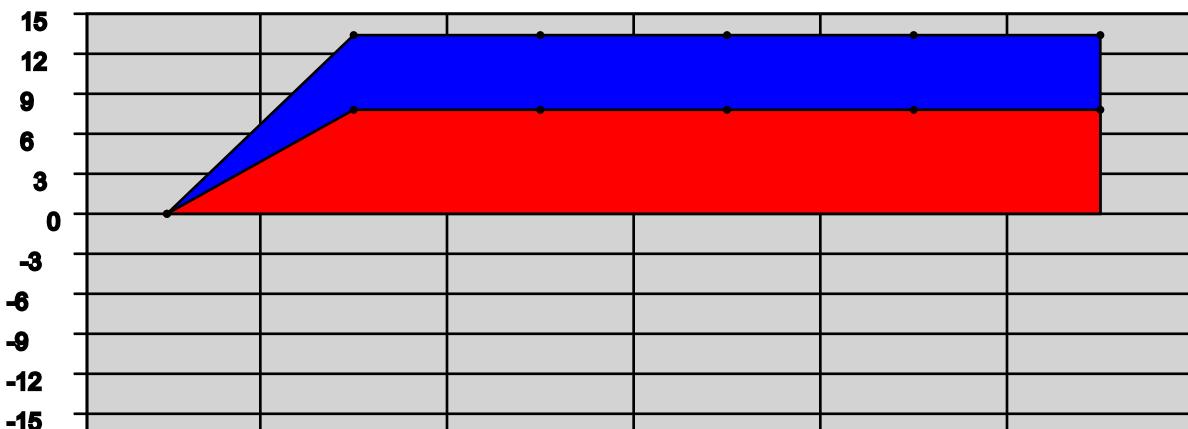
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ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Hagerstown-Martinsburg, MD-WV Metropolitan Statistical Area
Base: All Bases
Action: All Actions

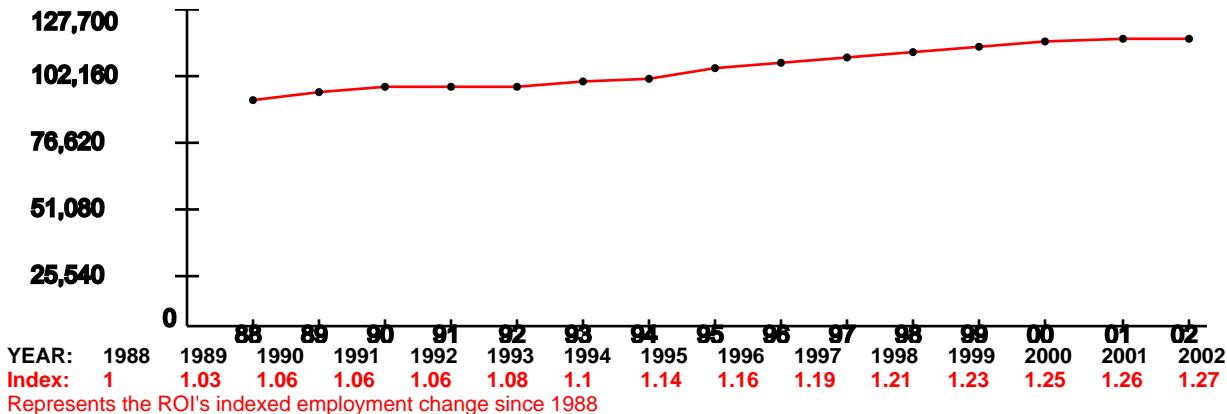
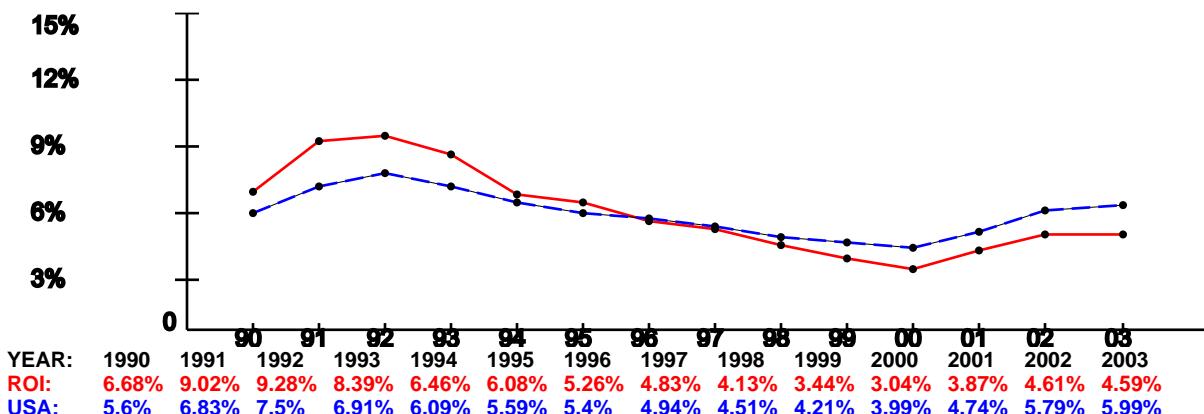
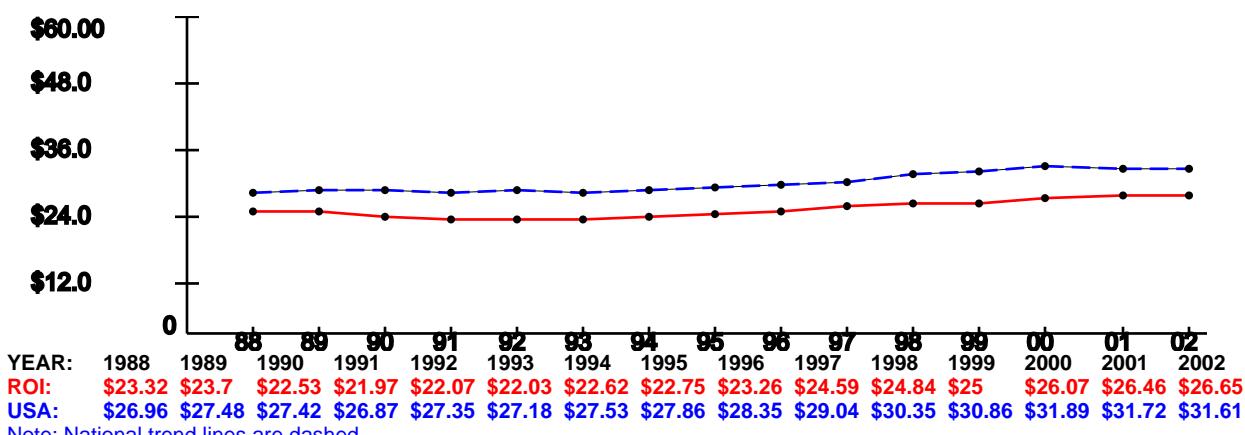
Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	231,384
ROI Employment (2002):	116,091
Authorized Manpower (2005):	289
Authorized Manpower(2005) / ROI Employment(2002):	0.25%
Total Estimated Job Change:	17
Total Estimated Job Change / ROI Employment(2002):	0.01%

Cumulative Job Change (Gain/Loss) Over Time:

YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	7	0	0	0	0
Direct Civilian:	0	3	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	10	10	10	10	10
Cum Indir/Induc:	0	7	7	7	7	7
Cumulative Total:	0	17	17	17	17	17

Hagerstown-Martinsburg, MD-WV Metropolitan Statistical Area Trend Data

Employment Trend (1988-2002)Unemployment Percentage Trend (1990-2003)Per Capita Income x \$1,000 (1988-2002)

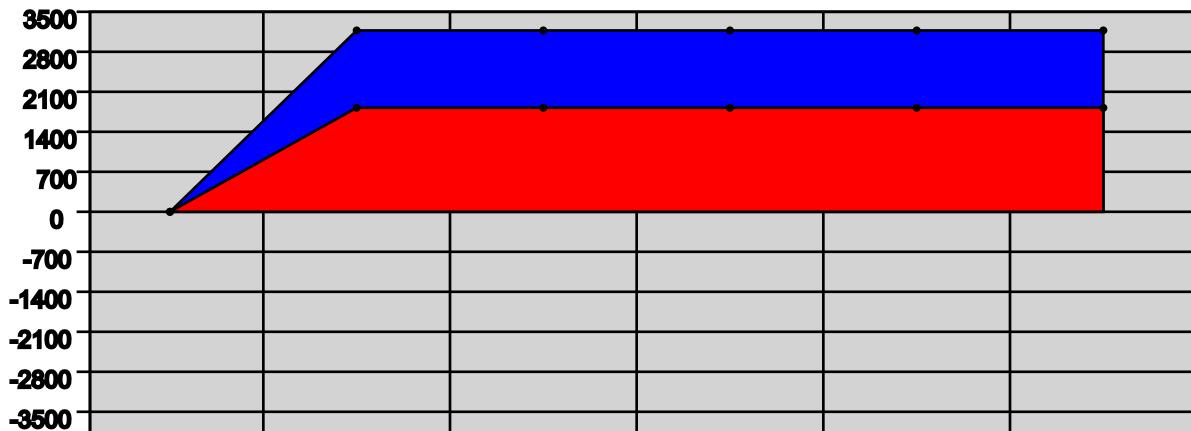
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ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Little Rock-North Little Rock, AR Metropolitan Statistical Area
Base: All Bases
Action: All Actions

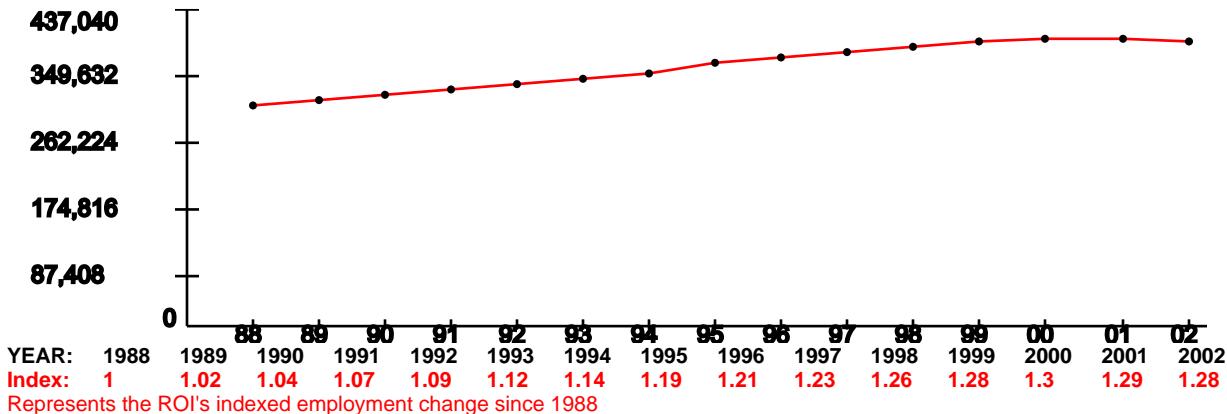
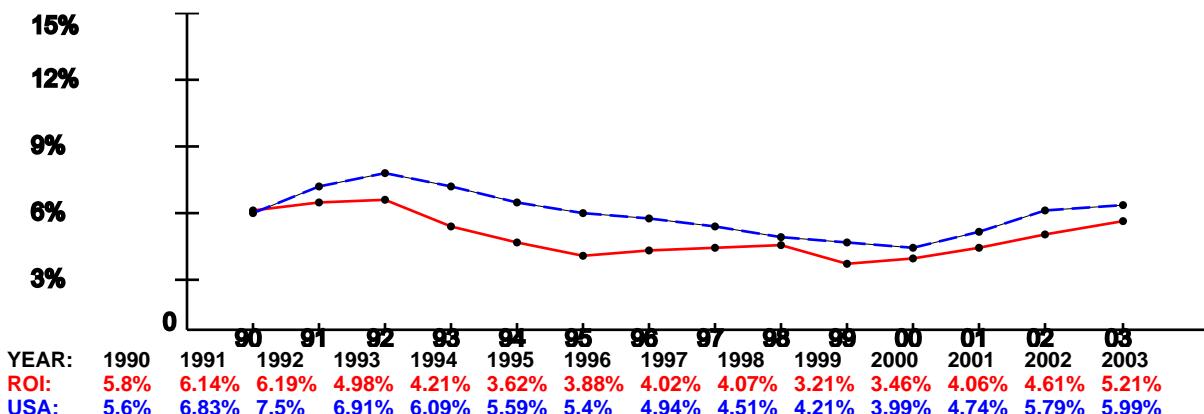
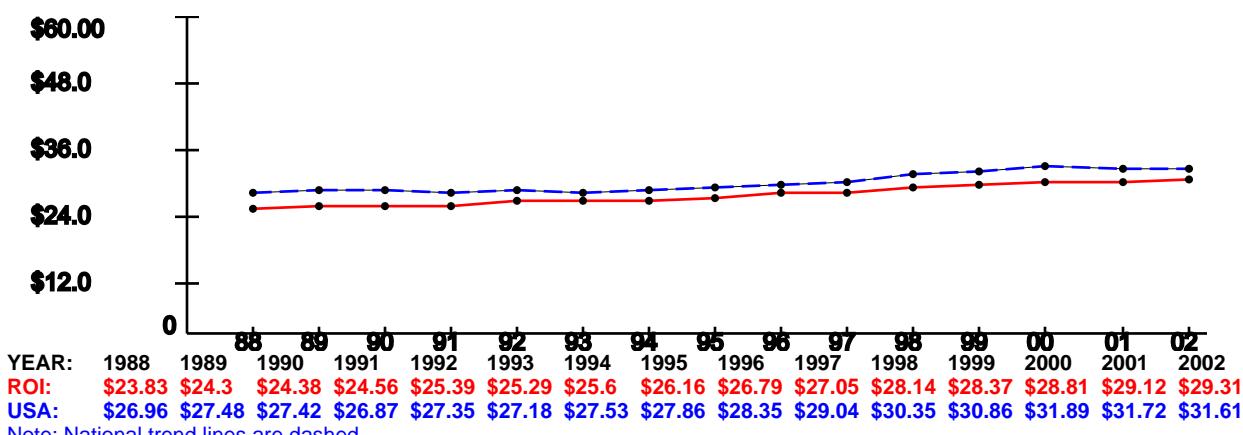
Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	622,188
ROI Employment (2002):	394,114
Authorized Manpower (2005):	5,489
Authorized Manpower(2005) / ROI Employment(2002):	1.39%
Total Estimated Job Change:	3,183
Total Estimated Job Change / ROI Employment(2002):	0.81%

Cumulative Job Change (Gain/Loss) Over Time:

YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	1736	0	0	0	0
Direct Civilian:	0	85	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	1821	1821	1821	1821	1821
Cum Indir/Induc:	0	1362	1362	1362	1362	1362
Cumulative Total:	0	3183	3183	3183	3183	3,183

Little Rock-North Little Rock, AR Metropolitan Statistical Area Trend Data

Employment Trend (1988-2002)Unemployment Percentage Trend (1990-2003)Per Capita Income x \$1,000 (1988-2002)

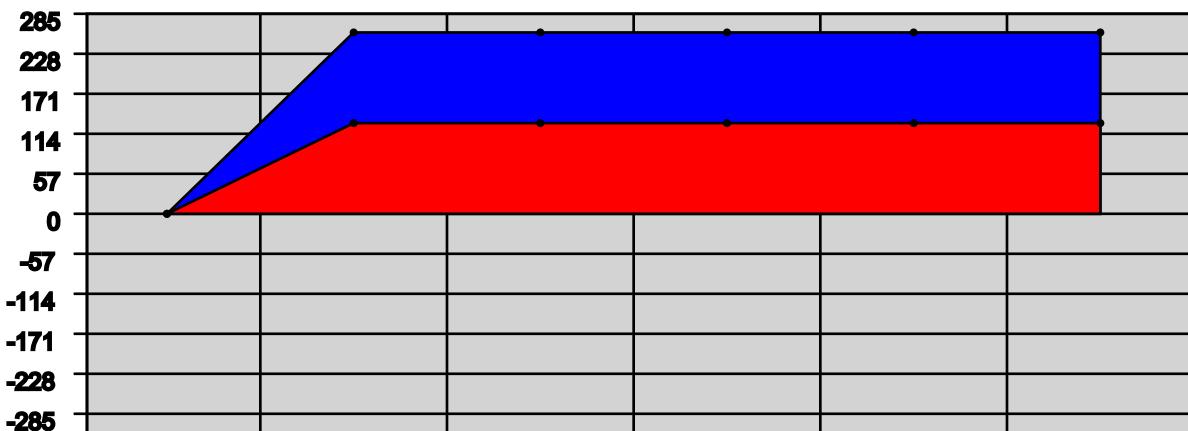
As of: Mon May 02 16:56:22 EDT 2005

ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Omaha-Council Bluffs, NE-IA Metropolitan Statistical Area
Base: All Bases
Action: All Actions

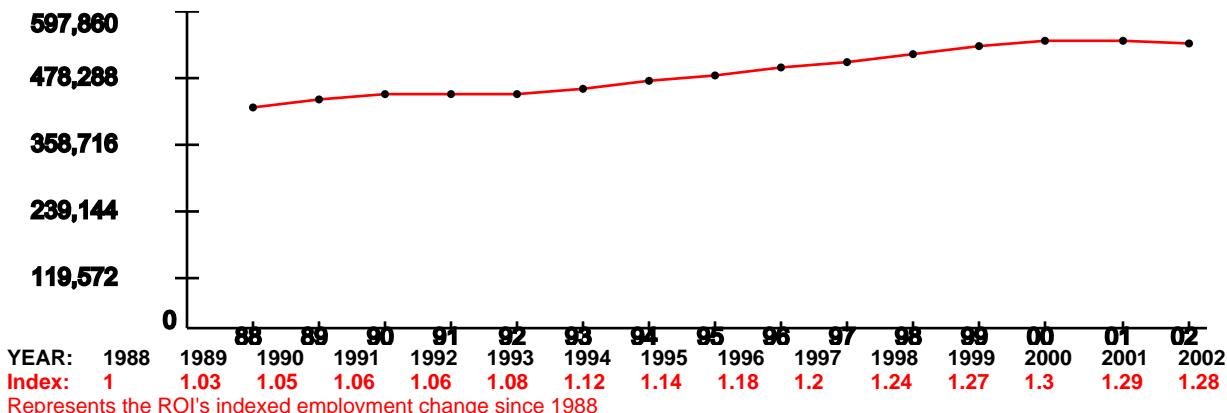
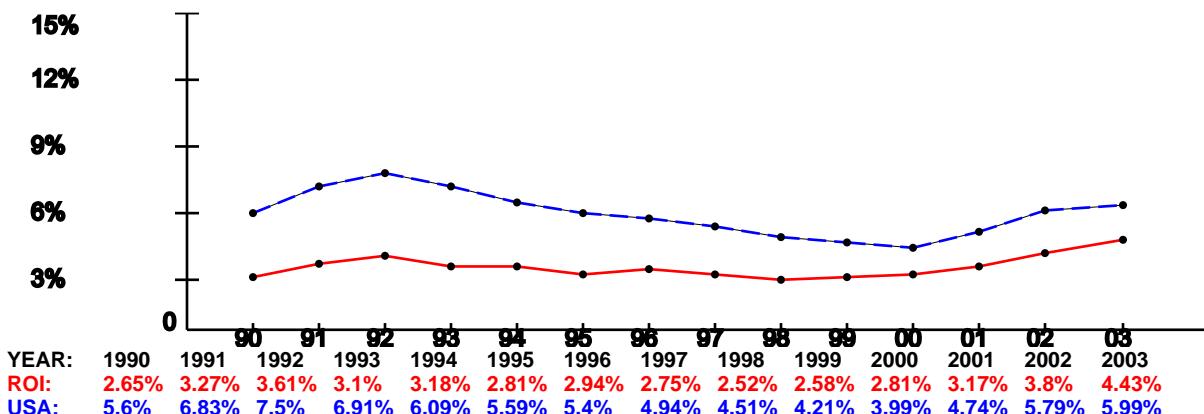
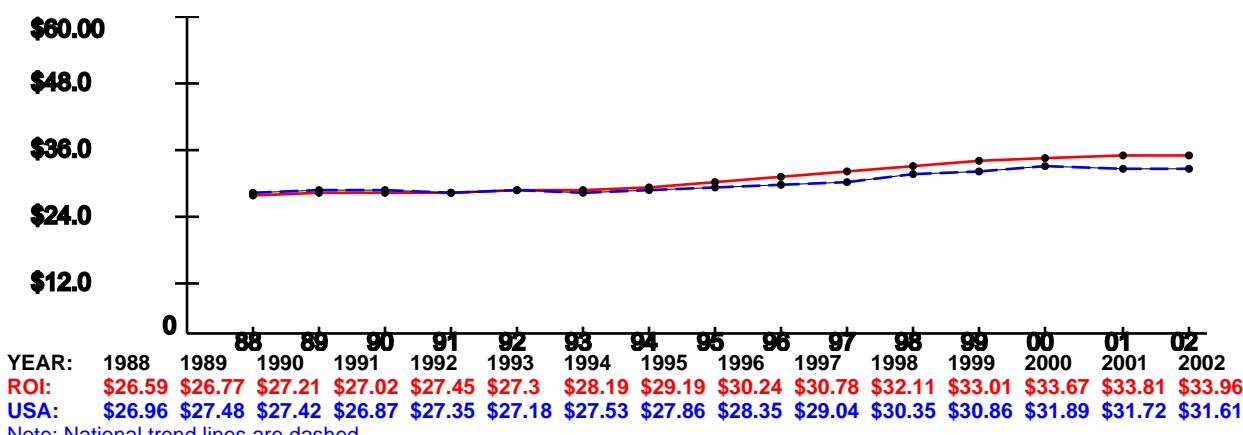
Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	783,477
ROI Employment (2002):	538,121
Authorized Manpower (2005):	11,080
Authorized Manpower(2005) / ROI Employment(2002):	2.06%
Total Estimated Job Change:	260
Total Estimated Job Change / ROI Employment(2002):	0.05%

Cumulative Job Change (Gain/Loss) Over Time:

YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	54	0	0	0	0
Direct Civilian:	0	77	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	131	131	131	131	131
Cum Indir/Induc:	0	129	129	129	129	129
Cumulative Total:	0	260	260	260	260	260

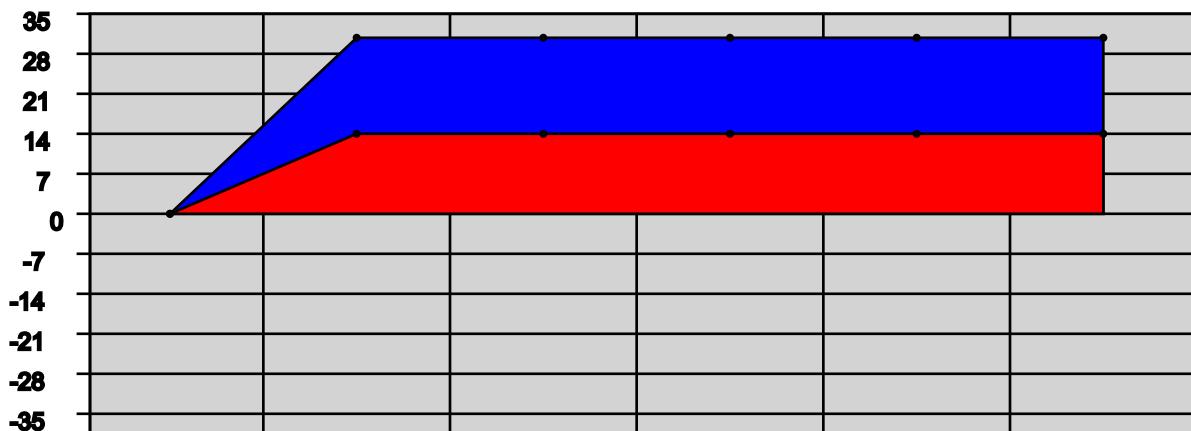
Omaha-Council Bluffs, NE-IA Metropolitan Statistical Area Trend Data

Employment Trend (1988-2002)Unemployment Percentage Trend (1990-2003)Per Capita Income x \$1,000 (1988-2002)

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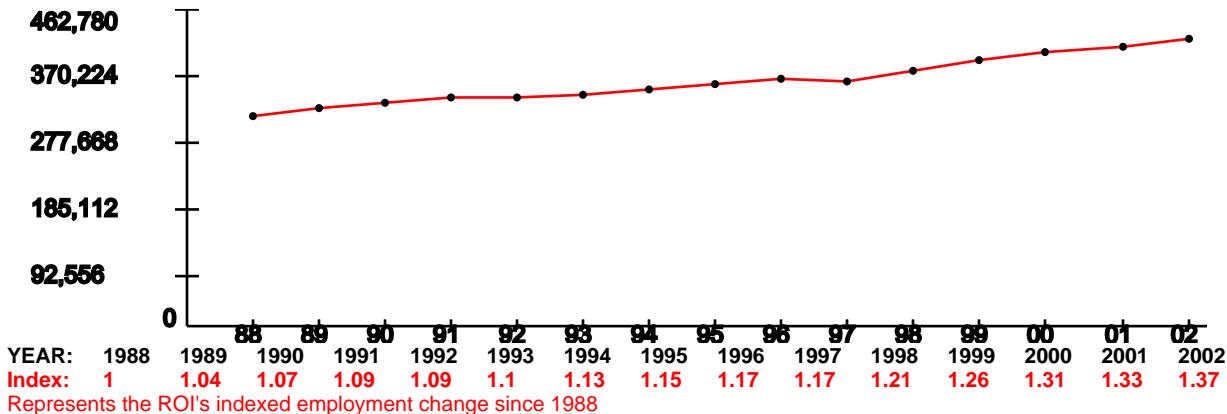
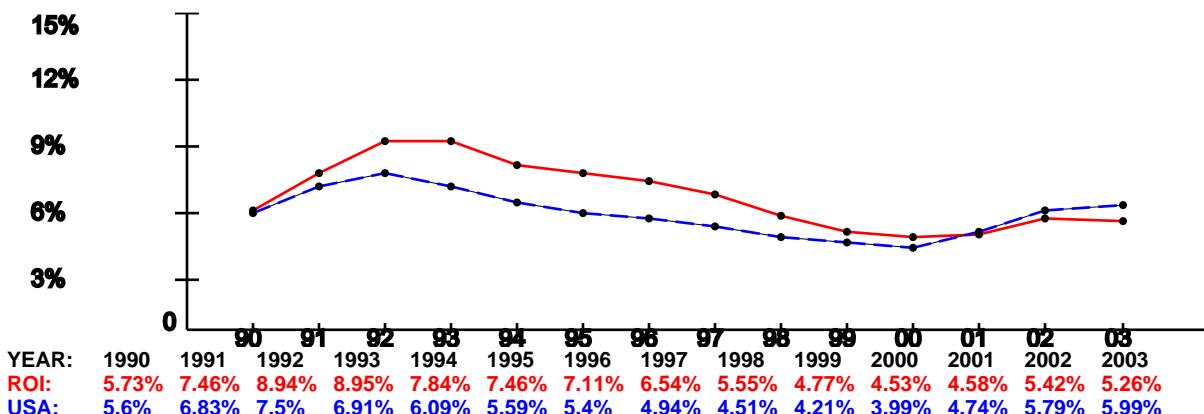
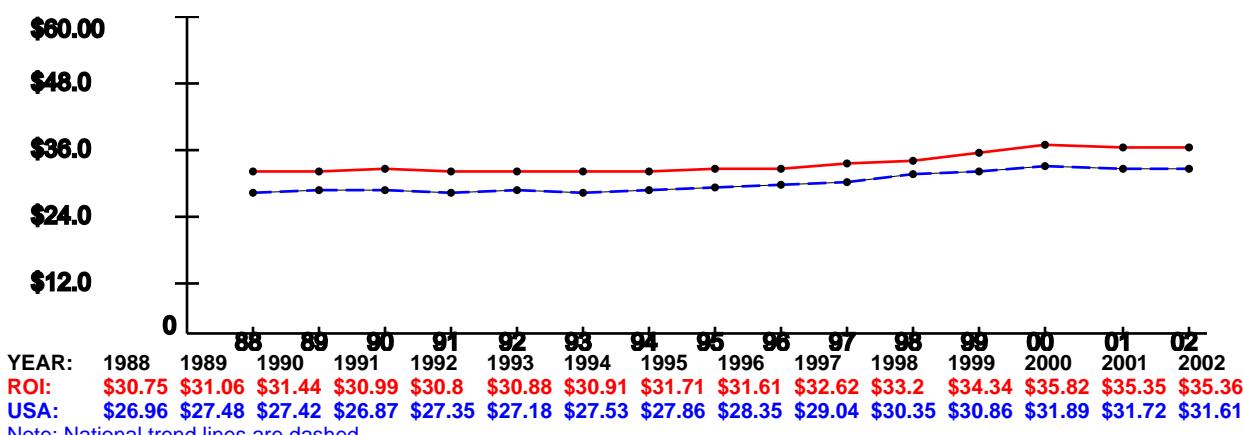
ECONOMIC IMPACT DATA

Scenario:	All Selected (see title page)
Economic Region of Influence(ROI):	Oxnard-Thousand Oaks-Ventura, CA Metropolitan Statistical Area
Base:	All Bases
Action:	All Actions
<u>Overall Economic Impact of Proposed BRAC-05 Action:</u>	
ROI Population (2002):	781,159
ROI Employment (2002):	420,712
Authorized Manpower (2005):	288
Authorized Manpower(2005) / ROI Employment(2002):	0.07%
Total Estimated Job Change:	31
Total Estimated Job Change / ROI Employment(2002):	0.01%

Cumulative Job Change (Gain/Loss) Over Time:

YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	4	0	0	0	0
Direct Civilian:	0	10	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	14	14	14	14	14
Cum Indir/Induc:	0	17	17	17	17	17
Cumulative Total:	0	31	31	31	31	31

Oxnard-Thousand Oaks-Ventura, CA Metropolitan Statistical Area Trend Data

Employment Trend (1988-2002)Unemployment Percentage Trend (1990-2003)Per Capita Income x \$1,000 (1988-2002)

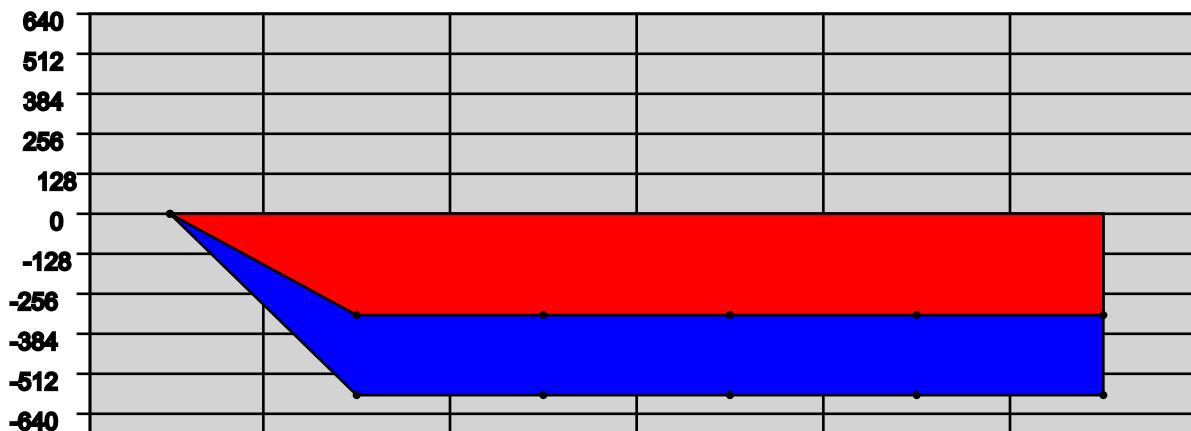
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ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Pittsburgh, PA Metropolitan Statistical Area
Base: All Bases
Action: All Actions

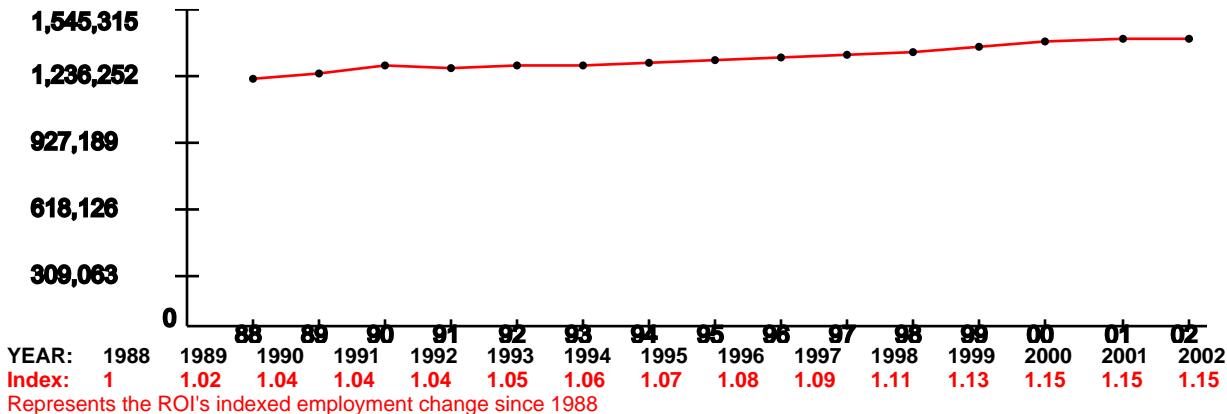
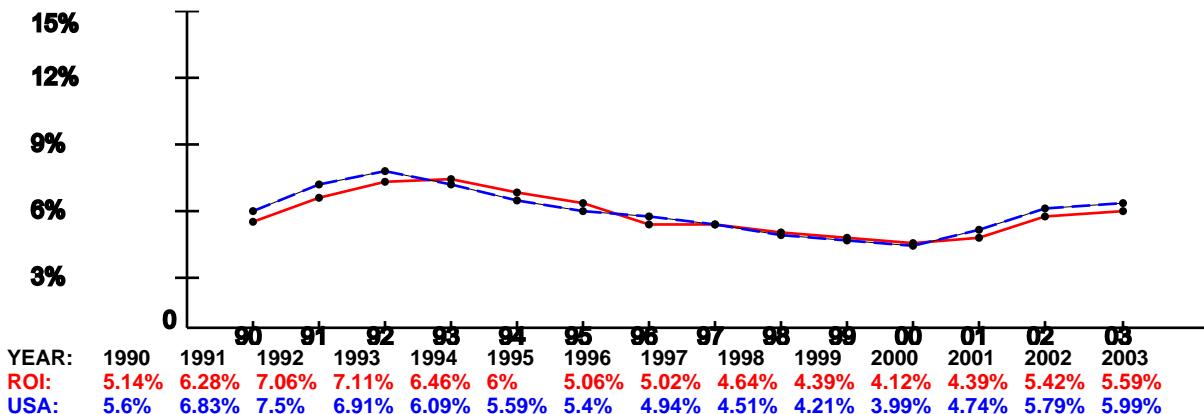
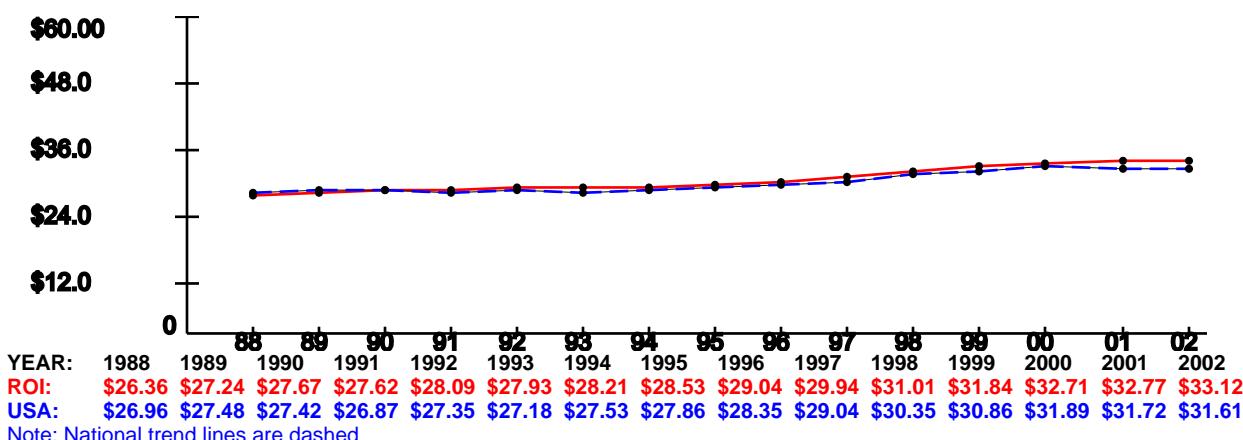
Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	2,416,275
ROI Employment (2002):	1,403,312
Authorized Manpower (2005):	297
Authorized Manpower(2005) / ROI Employment(2002):	0.02%
Total Estimated Job Change:	-581
Total Estimated Job Change / ROI Employment(2002):	-0.04%

Cumulative Job Change (Gain/Loss) Over Time:

YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	-44	0	0	0	0
Direct Civilian:	0	-278	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	-322	-322	-322	-322	-322
Cum Indir/Induc:	0	-259	-259	-259	-259	-259
Cumulative Total:	0	-581	-581	-581	-581	-581

Pittsburgh, PA Metropolitan Statistical Area Trend Data

Employment Trend (1988-2002)Unemployment Percentage Trend (1990-2003)Per Capita Income x \$1,000 (1988-2002)

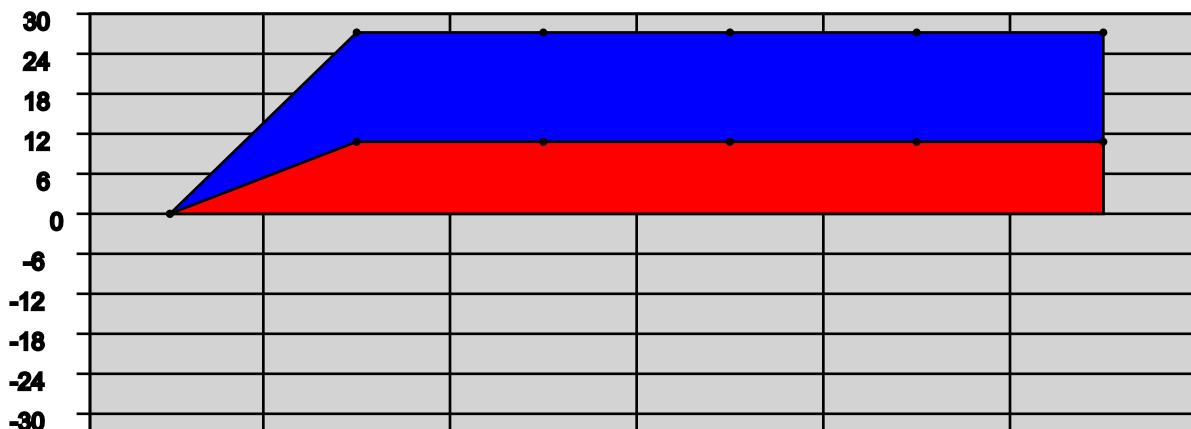
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ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Providence-New Bedford-Fall River, RI-MA Metropolitan Statistical Area
Base: All Bases
Action: All Actions

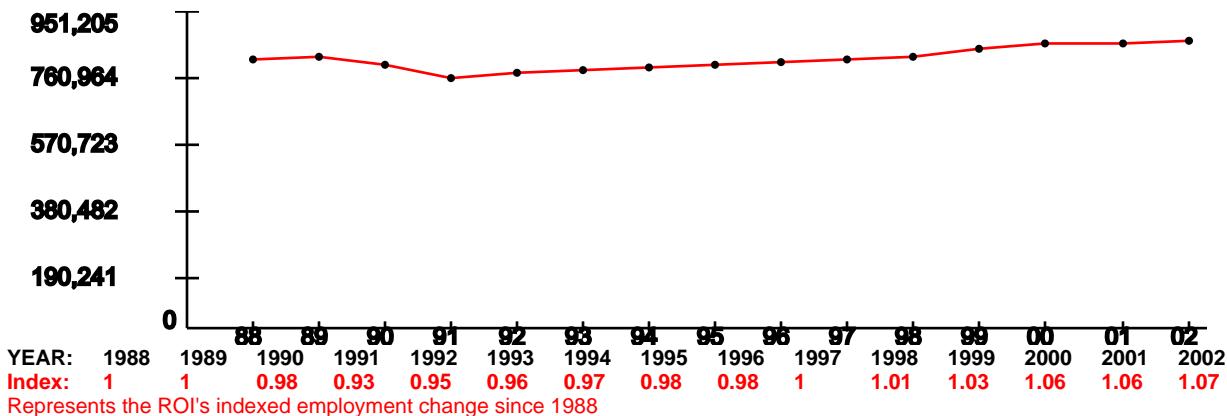
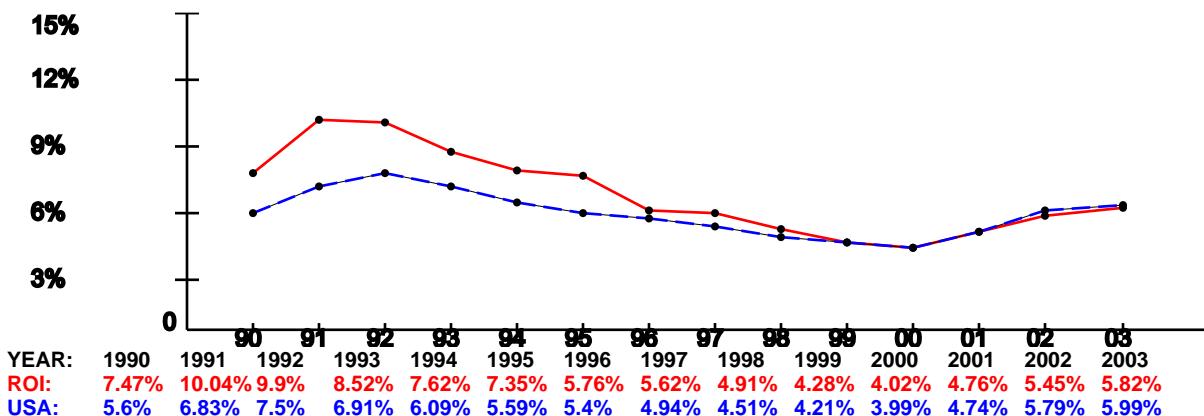
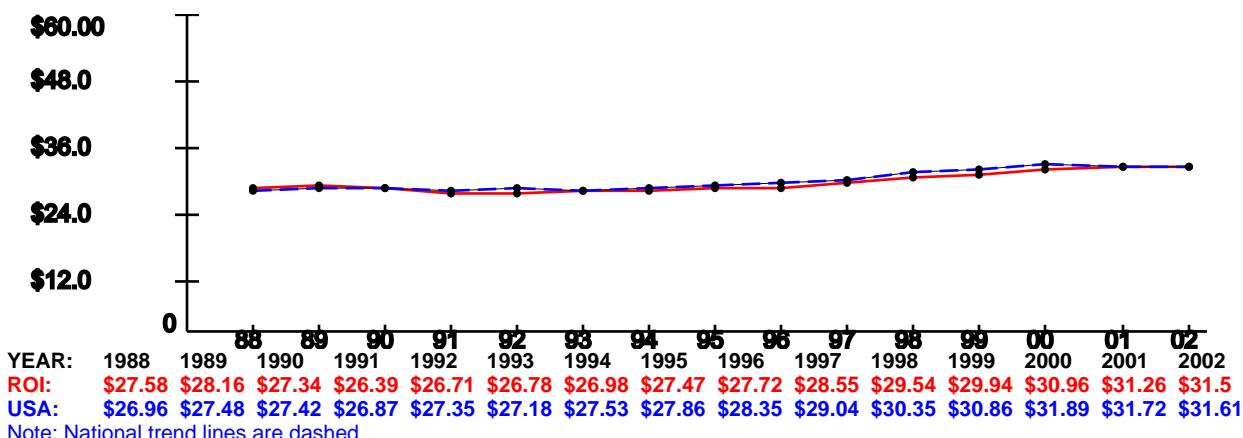
Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	1,612,048
ROI Employment (2002):	864,734
Authorized Manpower (2005):	239
Authorized Manpower(2005) / ROI Employment(2002):	0.03%
Total Estimated Job Change:	30
Total Estimated Job Change / ROI Employment(2002):	0%

Cumulative Job Change (Gain/Loss) Over Time:

YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	4	0	0	0	0
Direct Civilian:	0	8	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	12	12	12	12	12
Cum Indir/Induc:	0	18	18	18	18	18
Cumulative Total:	0	30	30	30	30	30

Providence-New Bedford-Fall River, RI-MA Metropolitan Statistical Area Trend Data

Employment Trend (1988-2002)Unemployment Percentage Trend (1990-2003)Per Capita Income x \$1,000 (1988-2002)

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ECONOMIC IMPACT DATA

Scenario:

All Selected (see title page)

Economic Region of Influence(ROI):

San Antonio, TX Metropolitan Statistical Area

Base:

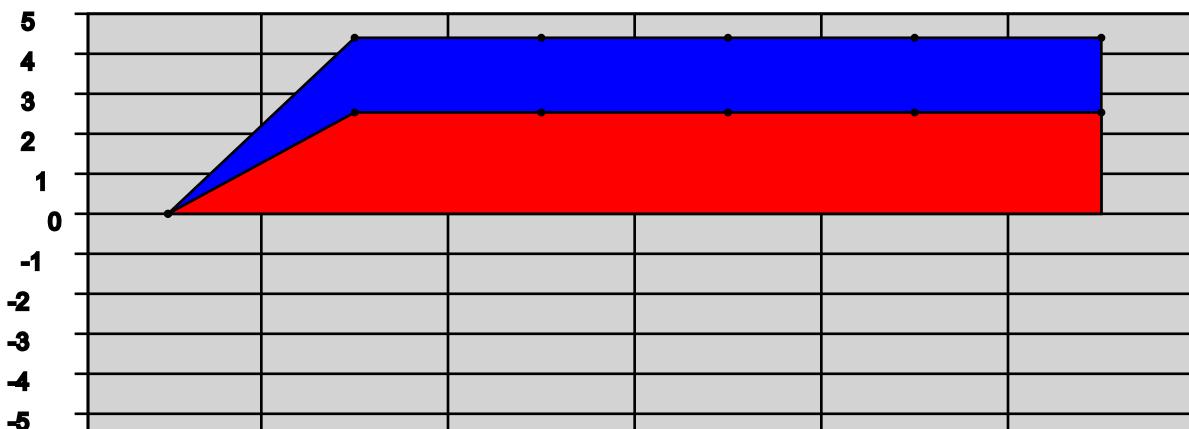
All Bases

Action:

All Actions

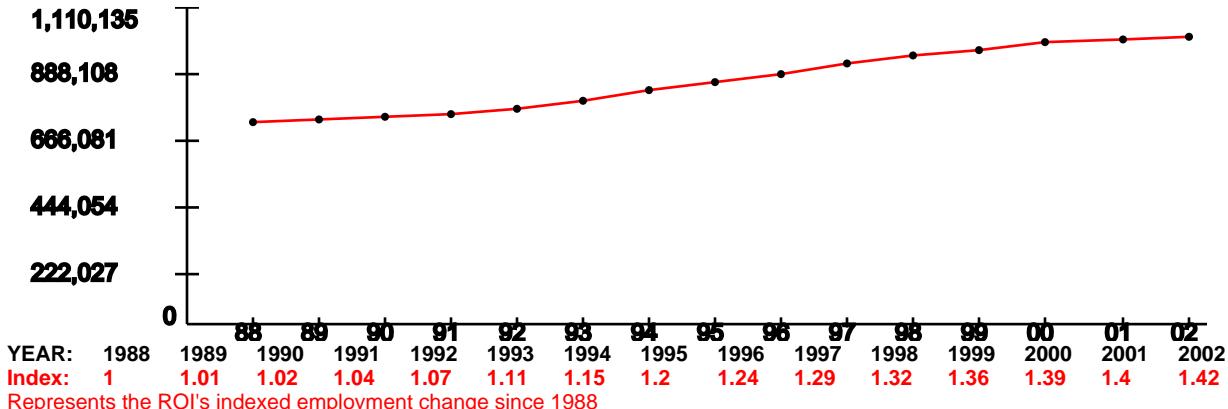
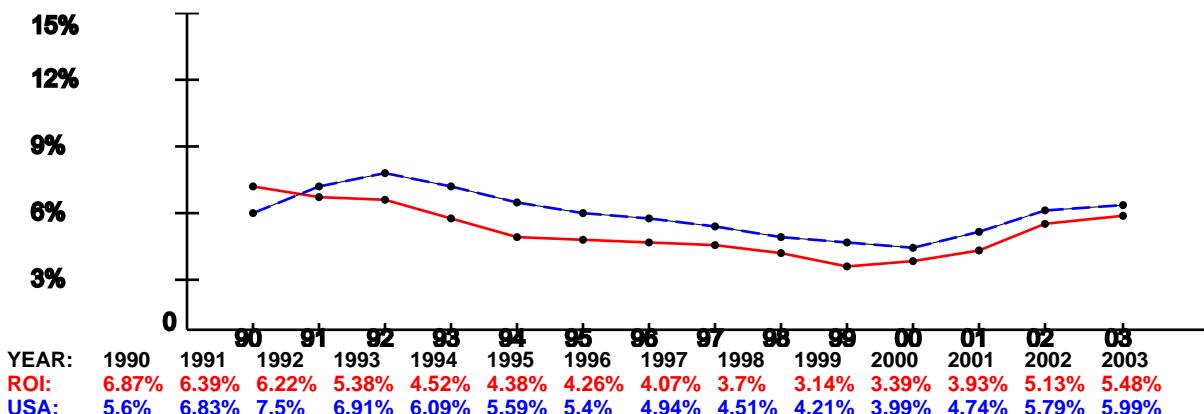
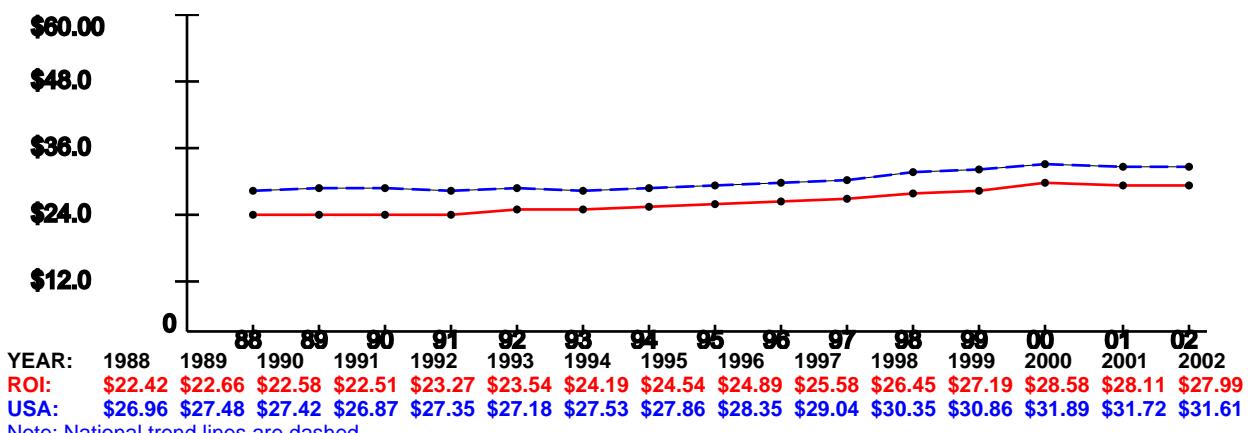
Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	1,786,138
ROI Employment (2002):	1,009,217
Authorized Manpower (2005):	8,804
Authorized Manpower(2005) / ROI Employment(2002):	0.87%
Total Estimated Job Change:	7
Total Estimated Job Change / ROI Employment(2002):	0%

Cumulative Job Change (Gain/Loss) Over Time:

YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	4	0	0	0	0
Direct Civilian:	0	0	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	4	4	4	4	4
Cum Indir/Induc:	0	3	3	3	3	3
Cumulative Total:	0	7	7	7	7	7

San Antonio, TX Metropolitan Statistical Area Trend Data

Employment Trend (1988-2002)Unemployment Percentage Trend (1990-2003)Per Capita Income x \$1,000 (1988-2002)

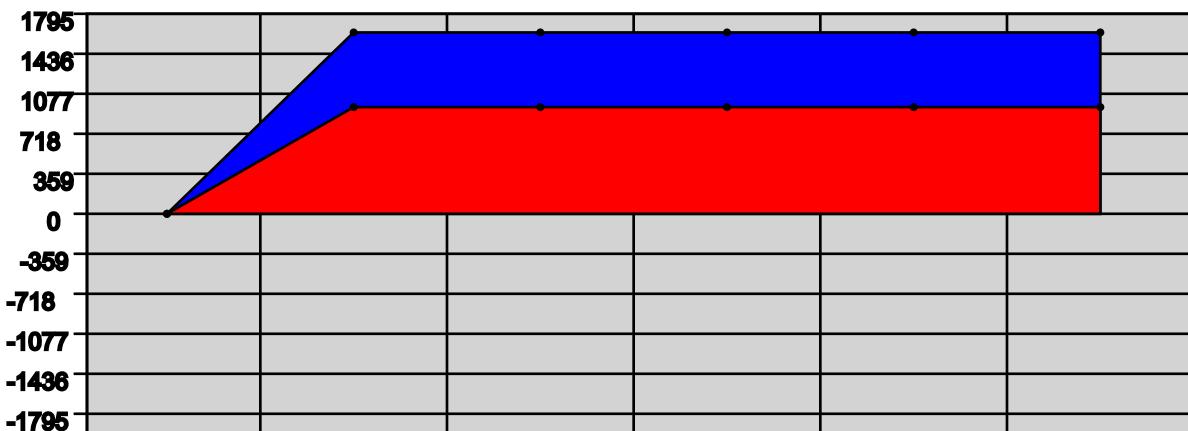
As of: Mon May 02 16:56:22 EDT 2005

ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Valdosta, GA Metropolitan Statistical Area
Base: All Bases
Action: All Actions

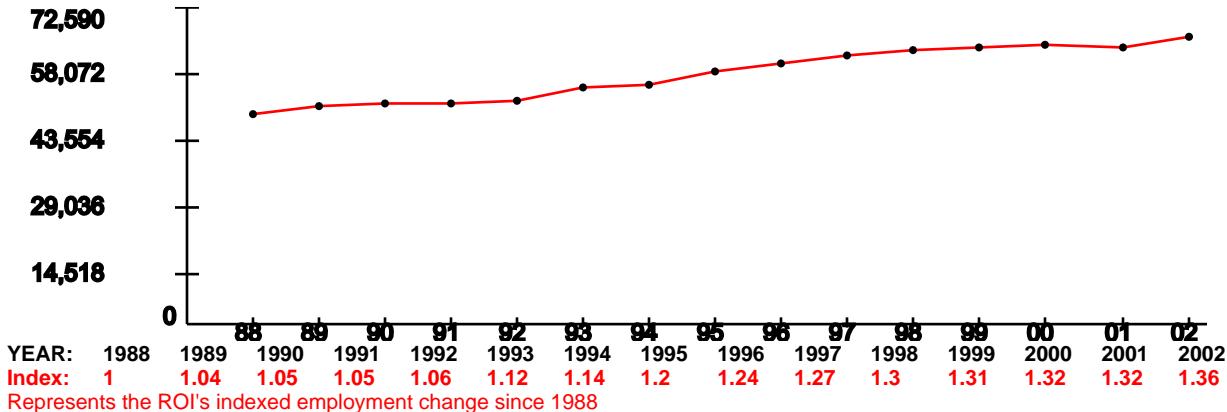
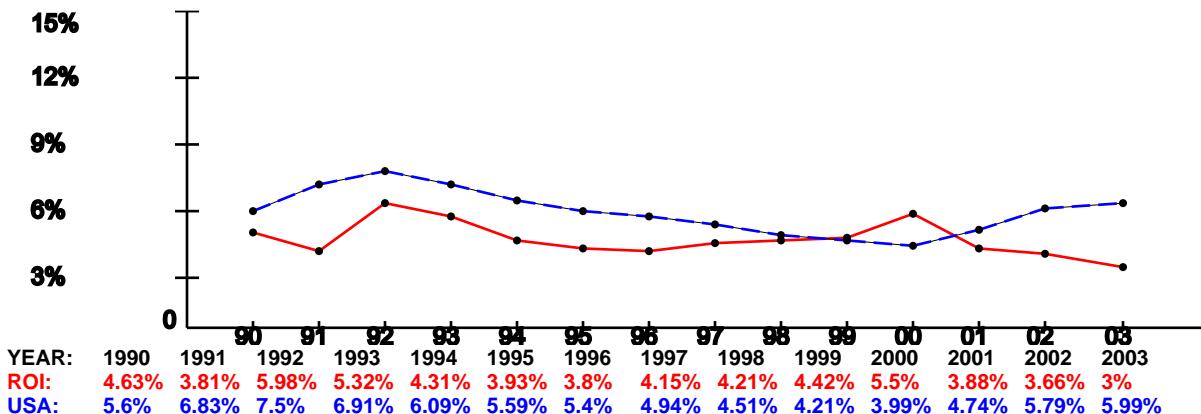
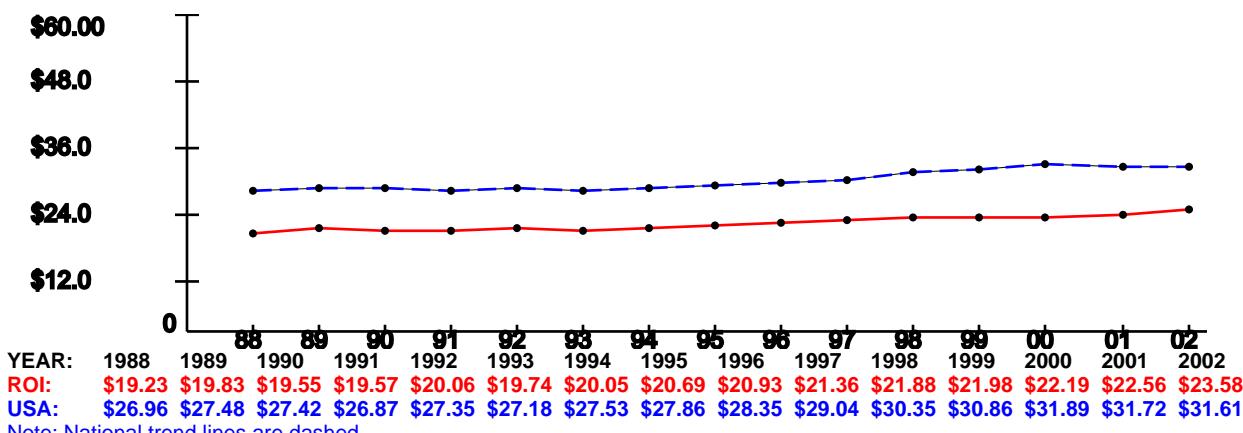
Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	120,978
ROI Employment (2002):	65,992
Authorized Manpower (2005):	4,062
Authorized Manpower(2005) / ROI Employment(2002):	6.16%
Total Estimated Job Change:	1,632
Total Estimated Job Change / ROI Employment(2002):	2.47%

Cumulative Job Change (Gain/Loss) Over Time:

YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	926	0	0	0	0
Direct Civilian:	0	38	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	964	964	964	964	964
Cum Indir/Induc:	0	668	668	668	668	668
Cumulative Total:	0	1632	1632	1632	1632	1,632

Valdosta, GA Metropolitan Statistical Area Trend Data

Employment Trend (1988-2002)Unemployment Percentage Trend (1990-2003)Per Capita Income x \$1,000 (1988-2002)

As of: Mon May 02 16:56:22 EDT 2005

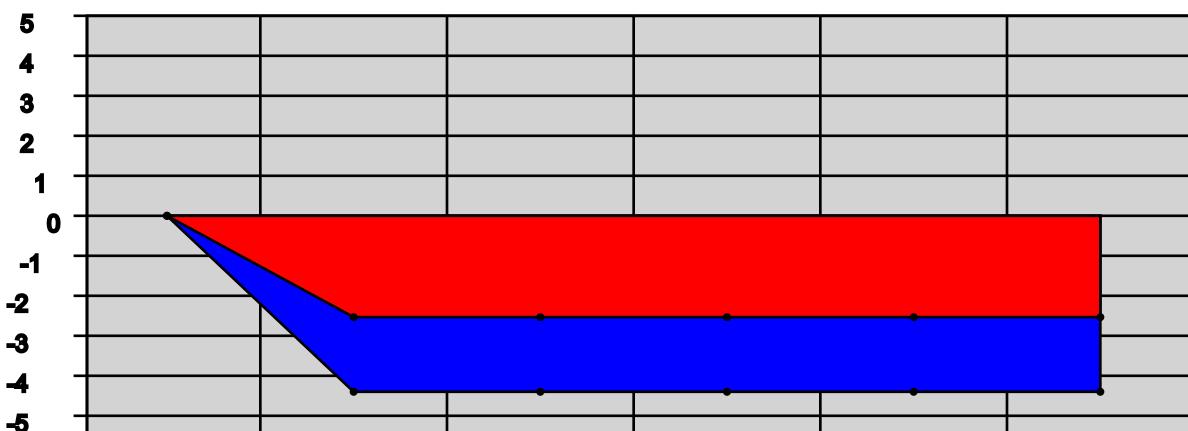
ECONOMIC IMPACT DATA

Scenario:

All Selected (see title page)

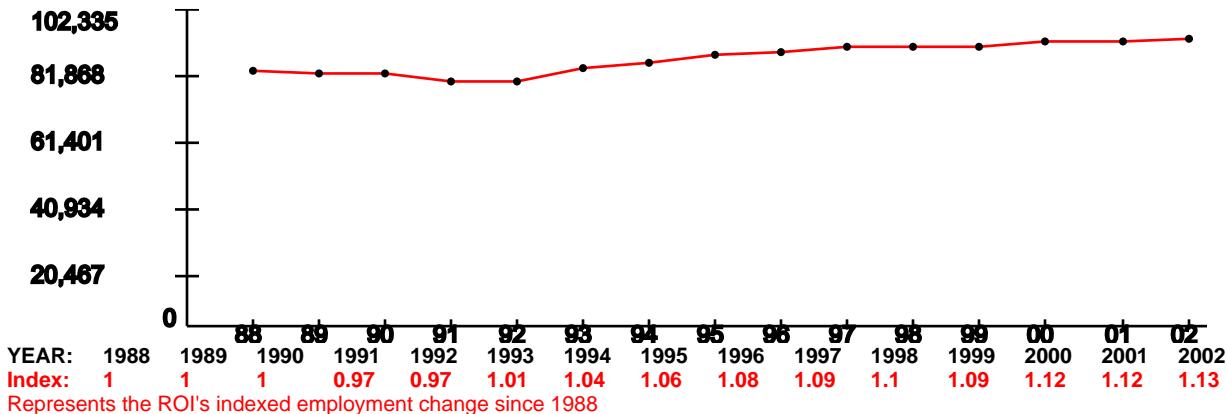
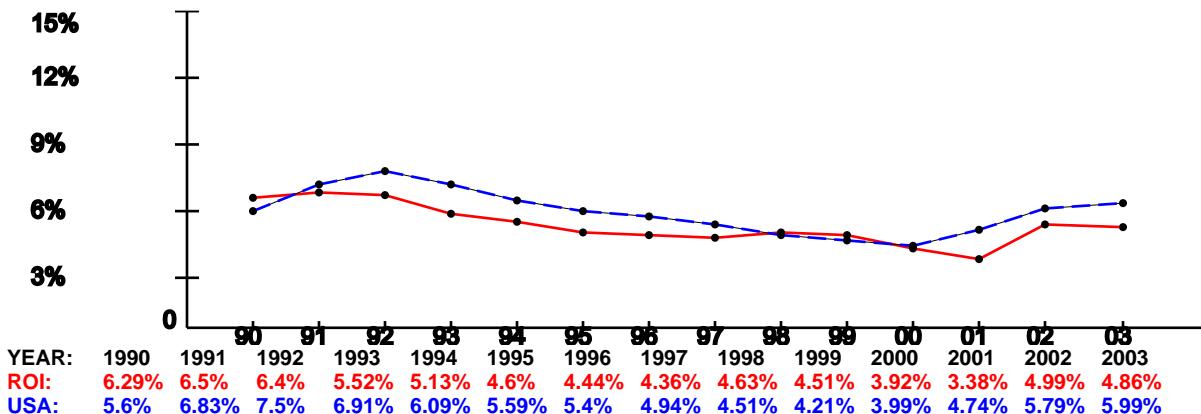
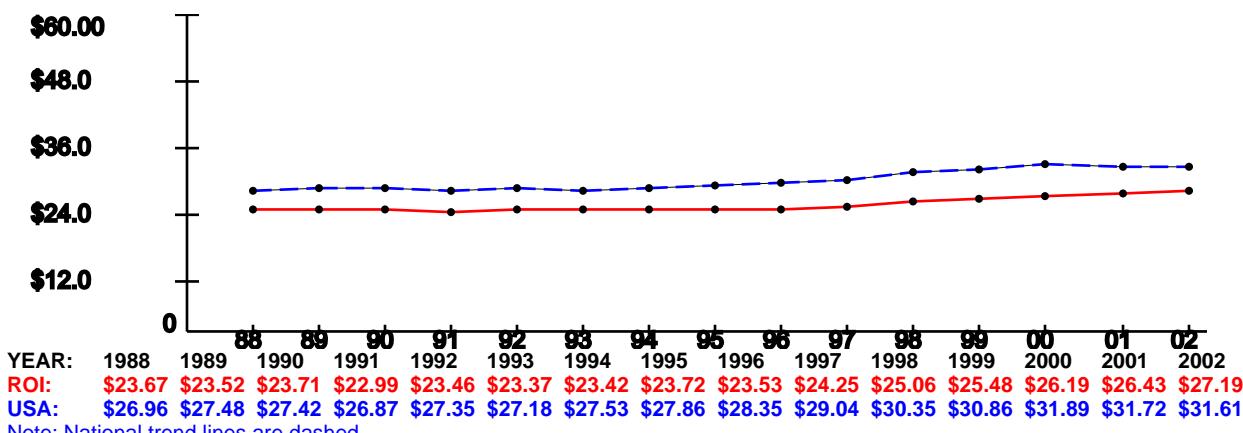
Economic Region of Influence(ROI): Wichita Falls, TX Metropolitan Statistical Area**Base:** All Bases**Action:** All Actions**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	149,788
ROI Employment (2002):	93,033
Authorized Manpower (2005):	9,123
Authorized Manpower(2005) / ROI Employment(2002):	9.81%
Total Estimated Job Change:	-7
Total Estimated Job Change / ROI Employment(2002):	-0.01%

Cumulative Job Change (Gain/Loss) Over Time:

YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	-4	0	0	0	0
Direct Civilian:	0	0	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	-4	-4	-4	-4	-4
Cum Indir/Induc:	0	-3	-3	-3	-3	-3
Cumulative Total:	0	-7	-7	-7	-7	-7

Wichita Falls, TX Metropolitan Statistical Area Trend Data

Employment Trend (1988-2002)Unemployment Percentage Trend (1990-2003)Per Capita Income x \$1,000 (1988-2002)

As of: Mon May 02 16:56:22 EDT 2005

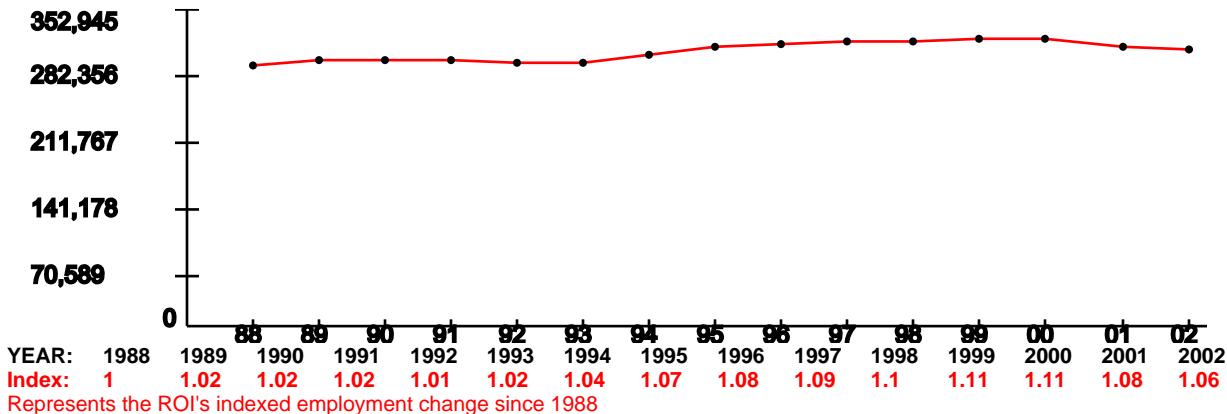
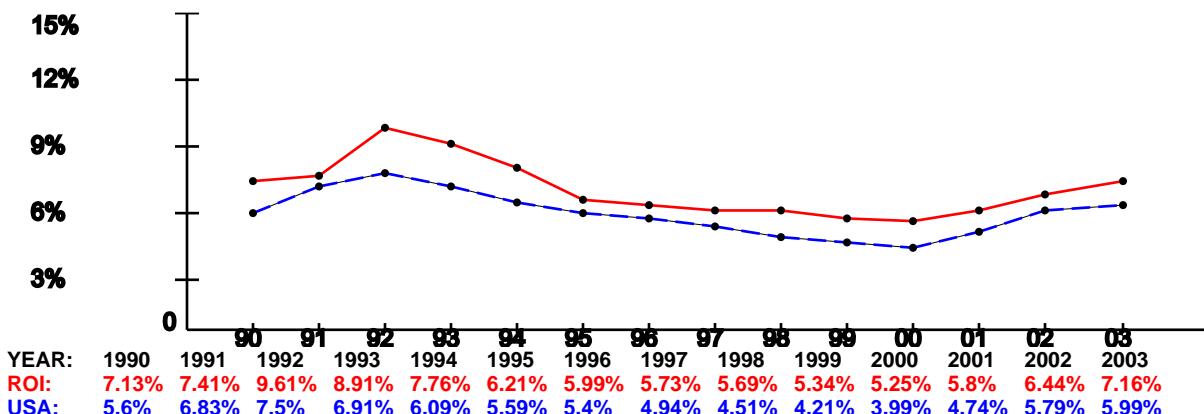
ECONOMIC IMPACT DATA

Scenario:	All Selected (see title page)
Economic Region of Influence(ROI):	Youngstown-Warren-Boardman, OH-PA Metropolitan Statistical Area
Base:	All Bases
Action:	All Actions
<u>Overall Economic Impact of Proposed BRAC-05 Action:</u>	
ROI Population (2002):	595,763
ROI Employment (2002):	307,480
Authorized Manpower (2005):	469
Authorized Manpower(2005) / ROI Employment(2002):	0.15%
Total Estimated Job Change:	15
Total Estimated Job Change / ROI Employment(2002):	0%

Cumulative Job Change (Gain/Loss) Over Time:

YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	0	8	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	8	8	8	8	8
Cum Indir/Induc:	0	7	7	7	7	7
Cumulative Total:	0	15	15	15	15	15

Youngstown-Warren-Boardman, OH-PA Metropolitan Statistical Area Trend Data

Employment Trend (1988-2002)Unemployment Percentage Trend (1990-2003)Per Capita Income x \$1,000 (1988-2002)