DCN 7738

DEPARTMENT OF THE ARMY
DEPUTY CHIEF OF STAFF, G-8
700 ARMY PENTAGON
WASHINGTON DC 20310-0700
HSA-JCSG-D-05-496

REPLY TO ATTENTION OF

DAPR-ZB

11 August 2005

MEMORANDUM FOR OSD BRAC CLEARINGHOUSE

SUBJECT: OSD BRAC Clearinghouse Tasker 0813C – JSC Clearinghouse request 48

1. Reference: August 04, 2005 3:10 PM, RSS dd - WSO BRAC Clearinghouse, subject as above.

2. Issue/Question: "Please provide COBRA run that realigns HRSC-Northeast by relocating the Civilian Personnel Office to HRSC-Southeast at Stennis Space Center, MS."

3. Response:

This is the final response for Clearinghouse tasker 0813C. Enclosed is the COBRA files associated with the corrected HSA-0031 COBRA run referenced in the previous response. Changes are as follows:

- Incorrect MILCON at Fort Riley & Aberdeen Proving Ground. The amounts of construction were off by a factor of 1000 (i.e. build 1 SF of FAC 2111 instead of 1000).
- Leased Savings for HRSC SE were in the wrong row, making them a recurring cost as opposed to a savings.

4. Coordination: None.

1 Enclosure
As stated

CARLA K. COULSON
COL, GS
Deputy Director, Headquarters and
Support Activities JCSG

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                    SCENARIO ERROR REPORT (COBRA v6.10)
      Data As Of 8/1/2005 4:33:50 PM, Report Created 8/1/2005 4:33:51 PM

Department     : Headquarters and Support JCSG
Scenario File  : C:\Documents and Settings\chapinp\Desktop\HSA0031 Corrected\Part 2\HSA0031v2 Revised CPO_2 25
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SCENARIO DATA:
"Headquarters and Support JCSG" is not a recognized Department.
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COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
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Starting Year : 2006
Final Year : 2010
Payback Year : 2013 (3 Years)

NPV in 2025($K): -103,204
1-Time Cost($K): 48,479

Net Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	1,820	0	0	20,227	0	0	22,047	0
Person	0	0	0	0	-560	-6,246	-6,807	-6,246
Overhd	642	481	361	601	-5,895	-6,143	-9,953	-6,143
Moving	0	0	0	96	16,690	0	16,786	0
Missio	0	0	0	0	0	0	0	0
Other	3,474	0	0	486	-6,567	0	-2,607	0
TOTAL	5,936	481	361	21,410	3,667	-12,390	19,466	-12,390

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	2	0	2
Civ	0	0	0	0	92	0	92
TOT	0	0	0	0	94	0	94
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	762	0	762
TOT	0	0	0	0	762	0	762

Summary:

Note: For COBRA Analysis this scenario is divided into two separate COBRA files due to the large number of locations involved that exceed COBRA limits. The individual files are HSA0031 CPO_1 (which has the Defense Agency and Air Force portions of the recommendation) and HSA0031 CPO_2 (which has the Army and Navy portions of the recommendation). Overall Candidate Recommendation COBRA values were calculated using the COBRA "Adder" program.

1. Candidate Recommendation Title: HSA-0031: Consolidate Civilian Personnel Offices (CPOs) within each Military Department and the Defense Agencies.

2. Candidate Recommendation Description:

Realign Fort Richardson, AK, by relocating the Civilian Personnel Operations Center to Fort Huachuca, AZ, and consolidating it with the Civilian Personnel Operations Center at Fort Huachuca, AZ. Realign Rock Island Arsenal, IL, by relocating the Civilian Personnel Operations Center to Fort Riley, KS, and Aberdeen Proving Ground, MD, and consolidating with the Civilian Personnel Operations Center at Fort Riley, KS, and Aberdeen Proving Ground, MD.

Realign Human Resource Service Center-Northeast, 111 S. Independence Mall, East, Bourse Bldg, a leased installation in Philadelphia, PA, by relocating the Civilian Personnel Office to the Naval Support Activity Philadelphia, PA. Realign Human Resource Service Center-Southeast, 9110 Leonard Kimble Road, a leased installation at Stennis Space Center, MS, by relocating the Civilian Personnel Office to the Naval Support Activity Philadelphia, PA, and consolidating it with the relocated Human Resource Service Center-Northeast at the Naval Support Activity, Philadelphia, PA. Realign Human Resource Service Center-Southwest, 525 B Street, Suite 600, a leased installation in San Diego, CA, by relocating the Civilian Personnel Office to Naval Air Station North Island or Marine Corps Air Station Miramar, CA. Realign Human Resource Service Center-Pacific, 178 Main Street, Bldg 499, Honolulu, HI, by relocating the Civilian Personnel Office to the Human Resource Service Center-Northwest, 3230 NW Randall Way, Silverdale, WA, and Naval Air Station North Island or Marine Corps Air Station Miramar, CA and consolidating with the Human Resource Service Centers at Silverdale, WA and Naval Air Station North Island or Marine Corps Air Station Miramar, CA.

Realign Wright-Patterson Air Force Base, OH, by relocating the Civilian Personnel Office to Randolph Air Force Base, TX. Realign Robins Air Force Base, GA, by relocating the Civilian Personnel Office to Randolph Air Force Base, TX. Realign Hill Air Force Base, UT, by relocating the Civilian Personnel Office to Randolph Air Force Base, TX. Realign Tinker Air Force Base, OK, by relocating the Civilian Personnel Office to Randolph Air Force Base, TX. Realign Bolling Air Force Base, DC, by relocating the Civilian Personnel Office to Randolph Air Force Base, TX. Consolidate the relocated civilian personnel offices with the Civilian Personnel Office at Randolph Air Force Base, TX.

Realign 2521 Jefferson Davis Hwy, a leased installation in Arlington, VA, by relocating the transactional functions of the Defense Commissary Agency Human Resource Division and the Washington Headquarters Services Civilian Personnel Office to the Defense Logistics Agency, 3990 East Broad Street, Columbus, OH and consolidating them with the Customer Support Office of the Defense Logistics Agency. Realign the Department of Defense Education Activity, 4040 North Fairfax Drive, a leased installation in Arlington, VA, by relocating the transactional functions of the Civilian Personnel Office to the Defense Logistics Agency 3990 East Broad Street, Columbus, OH, and consolidating them with the Customer Support Office of the Defense Logistics Agency. Realign the Defense Information Systems Agency, 701 S. Courthouse Road, Arlington, VA, by relocating the transactional functions of the Civilian Personnel Office to the Defense Finance and Accounting Service, 8899 E. 56th Street, Indianapolis, IN, and consolidating them with the Civilian Personnel Office of the Defense Finance and Accounting Service at Indianapolis, IN.

3. Short Candidate Recommendation Description: Realign Army installations at Ft Richardson AK and

Rock Island Arsenal IL, and consolidate CPOCs at Ft Riley KS, Aberdeen Proving Ground MD and Ft Huachuca AZ; Realign Navy leased facilities/installations at Philadelphia PA, Honolulu HI, Stennis AL and San Diego CA, and consolidate HRSCs at Naval Support Activity Philadelphia PA, Silverdale WA and Naval Air Station North Island or Marine Corps Air Station Miramar CA; Realign Air Force installations at Bolling AFB DC, Robins AFB GA, Hill AFB UT, Wright- Patterson AFB OH and Tinker AFB OK, and consolidate all CPOs at Randolph AFB TX; and Realign Defense Agency leased facilities/installations at DeCA, WHS, DISA, and DoDEA all in Arlington, VA, and consolidate transactional functions at Indianapolis IN and Columbus OH.

4. Year of Realignment: 2010.

5. Other comments:
5.a. In this recommendation, three existing Civilian Personnel Office locations remain unchanged with no incoming or outgoing personnel actions. This includes: the Army CPOC at Redstone Arsenal, AL; the Navy HRSC-East Portsmouth/Naval Shipyard Norfolk, VA; and the DLA Customer Support Office at DSC New Cumberland, PA.
5.b. When the Organization code for Naval Air Station North Island is used in COBRA, it indicates NAVBASE Coronado, CA.

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Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	1,820	0	0	20,227	0	0	22,047	0
Person	0	0	0	0	3,384	955	4,339	955
Overhd	642	481	361	601	1,845	1,597	5,527	1,597
Moving	0	0	0	96	16,690	0	16,786	0
Missio	0	0	0	0	0	0	0	0
Other	3,474	0	0	486	1,075	0	5,035	0
TOTAL	5,936	481	361	21,410	22,995	2,552	53,735	2,552

Savings in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	0	3,945	7,201	11,146	7,201
Overhd	0	0	0	0	7,740	7,740	15,480	7,740
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	7,643	0	7,643	0
TOTAL	0	0	0	0	19,328	14,941	34,269	14,941

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/13
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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	22,047,316	
Total - Construction		22,047,316
Personnel		
Civilian RIF	1,957,099	
Civilian Early Retirement	520,305	
Eliminated Military PCS	7,997	
Unemployment	146,883	
Total - Personnel		2,632,284
Overhead		
Program Management Cost	1,957,906	
Support Contract Termination	0	
Mothball / Shutdown	20,250	
Total - Overhead		1,978,156
Moving		
Civilian Moving	13,060,344	
Civilian PPP	674,424	
Military Moving	0	
Freight	344,475	
Information Technologies	1,033,600	
One-Time Moving Costs	1,673,000	
Total - Moving		16,785,843
Other		
HAP / RSE	1,075,461	
Environmental Mitigation Costs	29,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	3,931,000	
Total - Other		5,035,461
Total One-Time Costs		48,479,062
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	7,643,000	
Total One-Time Savings		7,643,000
Total Net One-Time Costs		40,836,062

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Base: RICHARDSON, AK (02736)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	258,784	
Civilian Early Retirement	67,566	
Eliminated Military PCS	7,997	
Unemployment	17,804	
Total - Personnel		352,151
Overhead		
Program Management Cost	483,831	
Support Contract Termination	0	
Mothball / Shutdown	20,250	
Total - Overhead		504,081
Moving		
Civilian Moving	1,909,864	
Civilian PPP	106,488	
Military Moving	0	
Freight	33,653	
Information Technologies	7,600	
One-Time Moving Costs	0	
Total - Moving		2,057,605
Other		
HAP / RSE	270,132	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		270,132
Total One-Time Costs		3,183,970
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		3,183,970

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Base: ROCK ISLAND, IL (17755)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	860,974	
Civilian Early Retirement	239,780	
Eliminated Military PCS	0	
Unemployment	66,765	
Total - Personnel		1,167,519
Overhead		
Program Management Cost	1,034,520	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		1,034,520
Moving		
Civilian Moving	4,249,856	
Civilian PPP	319,464	
Military Moving	0	
Freight	87,825	
Information Technologies	34,200	
One-Time Moving Costs	0	
Total - Moving		4,691,345
Other		
HAP / RSE	424,671	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		424,671
Total One-Time Costs		7,318,055
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		7,318,055

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Base: HUACHUCA, AZ (04289)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

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Base: RILEY, KS (20736)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	1,390,238	
Total - Construction		1,390,238
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	13,000	
One-Time Moving Costs	0	
Total - Moving		13,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	7,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	246,000	
Total - Other		253,000
Total One-Time Costs		1,656,238
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		1,656,238

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Base: ABERDEEN, MD (24004)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	1,356,078	
Total - Construction		1,356,078
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	83,000	
One-Time Moving Costs	0	
Total - Moving		83,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	12,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	240,000	
Total - Other		252,000
Total One-Time Costs		1,691,078
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		1,691,078

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Base: NAVSTA PEARL HARBOR, HI (N62813)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	258,784	
Civilian Early Retirement	81,080	
Eliminated Military PCS	0	
Unemployment	17,804	
Total - Personnel		357,668
Overhead		
Program Management Cost	177,667	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		177,667
Moving		
Civilian Moving	2,686,290	
Civilian PPP	70,992	
Military Moving	0	
Freight	112,755	
Information Technologies	9,400	
One-Time Moving Costs	253,000	
Total - Moving		3,132,437
Other		
HAP / RSE	380,659	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		380,659
Total One-Time Costs		4,048,431
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	809,000	
Total One-Time Savings		809,000
Total Net One-Time Costs		3,239,431

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Base: HRSC SE, MS (N69224)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	459,186	
Civilian Early Retirement	131,879	
Eliminated Military PCS	0	
Unemployment	35,608	
Total - Personnel		626,673
Overhead		
Program Management Cost	261,888	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		261,888
Moving		
Civilian Moving	4,214,334	
Civilian PPP	141,984	
Military Moving	0	
Freight	110,242	
Information Technologies	19,400	
One-Time Moving Costs	481,000	
Total - Moving		4,966,959
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		5,855,520
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	2,007,000	
Total One-Time Savings		2,007,000
Total Net One-Time Costs		3,848,520

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Base: HRSC NE, PA (N69223)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	119,372	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	8,902	
Total - Personnel		128,274
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	35,496	
Military Moving	0	
Freight	0	
Information Technologies	479,000	
One-Time Moving Costs	256,000	
Total - Moving		770,496
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		898,770
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	2,224,000	
Total One-Time Savings		2,224,000
Total Net One-Time Costs		-1,325,230

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Base: HRSC NW, WA (N69207)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	63,000	
One-Time Moving Costs	0	
Total - Moving		63,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		63,000
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		63,000

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 11/13
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Department : Headquarters and Support JCSG
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Option Pkg Name: HSA0031v2 CPO_2 25 Apr 05
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Base: IF NSA PHILADELPHIA, PA (NIF012)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	8,297,000	
Total - Construction		8,297,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	325,000	
One-Time Moving Costs	0	
Total - Moving		325,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	10,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		10,000
Total One-Time Costs		8,632,000
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		8,632,000

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 12/13
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Department : Headquarters and Support JCSG
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Base: HRSC SW, CA (N69206)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	683,000	
Total - Moving		683,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		683,000
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	2,603,000	
Total One-Time Savings		2,603,000
Total Net One-Time Costs		-1,920,000

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 13/13
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Option Pkg Name: HSA0031v2 CPO_2 25 Apr 05
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Base: NAVBASE CORONADO, CA (N00246)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	11,004,000	
Total - Construction		11,004,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	3,445,000	
Total - Other		3,445,000
Total One-Time Costs		14,449,000
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		14,449,000

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/39
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ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	1,820	0	0	20,227	0	0	22,047
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	1,957	0	1,957
Civ Retire	0	0	0	0	520	0	520
CIV MOVING							
Per Diem	0	0	0	0	1,510	0	1,510
POV Miles	0	0	0	0	99	0	99
Home Purch	0	0	0	0	5,366	0	5,366
HHG	0	0	0	0	2,176	0	2,176
Misc	0	0	0	0	353	0	353
House Hunt	0	0	0	0	1,175	0	1,175
PPP	0	0	0	0	674	0	674
RITA	0	0	0	0	2,381	0	2,381
FREIGHT							
Packing	0	0	0	0	22	0	22
Freight	0	0	0	0	322	0	322
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	147	0	147
OTHER							
Info Tech	0	0	0	96	938	0	1,034
Prog Manage	642	481	361	271	203	0	1,958
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	20	0	20
1-Time Move	0	0	0	0	1,673	0	1,673
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	8	0	8
OTHER							
HAP / RSE	0	0	0	0	1,075	0	1,075
Environmental	29	0	0	0	0	0	29
Misn Contract	0	0	0	0	0	0	0
1-Time Other	3,445	0	0	486	0	0	3,931
TOTAL ONE-TIME	5,936	481	361	21,080	20,621	0	48,479

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/39
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RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	137	137	137	411	137
Recap	0	0	0	194	194	194	581	194
BOS	0	0	0	0	1,266	1,266	2,532	1,266
Civ Salary	0	0	0	0	752	955	1,707	955
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	25	0	25	0
TOTAL RECUR	0	0	0	331	2,374	2,552	5,256	2,552
TOTAL COST	5,936	481	361	21,410	22,995	2,552	53,735	2,552

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	7,643	0	7,643
TOTAL ONE-TIME	0	0	0	0	7,643	0	7,643

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	276	276	553	276
Recap	0	0	0	0	184	184	369	184
BOS	0	0	0	0	1,082	1,082	2,165	1,082
Civ Salary	0	0	0	0	3,862	7,036	10,899	7,036
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	82	165	247	165
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	6,197	6,197	12,394	6,197
TOTAL RECUR	0	0	0	0	11,685	14,941	26,626	14,941
TOTAL SAVINGS	0	0	0	0	19,328	14,941	34,269	14,941

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 3/39
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Department : Headquarters and Support JCSG
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Option Pkg Name: HSA0031v2 CPO_2 25 Apr 05
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ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	1,820	0	0	20,227	0	0	22,047
O&M							
Civ Retir/RIF	0	0	0	0	2,477	0	2,477
Civ Moving	0	0	0	0	14,079	0	14,079
Info Tech	0	0	0	96	938	0	1,034
Other	642	481	361	271	2,043	0	3,798
MIL PERSONNEL							
Mil Moving	0	0	0	0	8	0	8
OTHER							
HAP / RSE	0	0	0	0	1,075	0	1,075
Environmental	29	0	0	0	0	0	29
Misn Contract	0	0	0	0	0	0	0
1-Time Other	3,445	0	0	486	-7,643	0	-3,712
TOTAL ONE-TIME	5,936	481	361	21,080	12,978	0	40,807

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	137	-139	-139	-142	-139
Recap	0	0	0	194	9	9	213	9
BOS	0	0	0	0	183	183	367	183
Civ Salary	0	0	0	0	-3,110	-6,081	-9,192	-6,081
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	-82	-165	-247	-165
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	-6,172	-6,197	-12,369	-6,197
TOTAL RECUR	0	0	0	331	-9,311	-12,390	-21,370	-12,390
TOTAL NET COST	5,936	481	361	21,410	3,667	-12,390	19,466	-12,390

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 4/39
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Department : Headquarters and Support JCSG
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Option Pkg Name: HSA0031v2 CPO_2 25 Apr 05
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: RICHARDSON, AK (02736)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	259	0	259
Civ Retire	0	0	0	0	67	0	67
CIV MOVING							
Per Diem	0	0	0	0	134	0	134
POV Miles	0	0	0	0	29	0	29
Home Purch	0	0	0	0	732	0	732
HHG	0	0	0	0	493	0	493
Misc	0	0	0	0	38	0	38
House Hunt	0	0	0	0	174	0	174
PPP	0	0	0	0	106	0	106
RITA	0	0	0	0	310	0	310
FREIGHT							
Packing	0	0	0	0	2	0	2
Freight	0	0	0	0	31	0	31
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	18	0	18
OTHER							
Info Tech	0	0	0	0	8	0	8
Prog Manage	158	119	89	67	50	0	484
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	20	0	20
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	8	0	8
OTHER							
HAP / RSE	0	0	0	0	270	0	270
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	158	119	89	67	2,750	0	3,184

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Department : Headquarters and Support JCSG
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Option Pkg Name: HSA0031v2 CPO_2 25 Apr 05
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Base: RICHARDSON, AK (02736)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	158	119	89	67	2,750	0	3,184	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	276	276	553	276
Recap	0	0	0	0	184	184	369	184
BOS	0	0	0	0	176	176	353	176
Civ Salary	0	0	0	0	562	1,124	1,686	1,124
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	82	165	247	165
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	1,282	1,926	3,208	1,926
TOTAL SAVINGS	0	0	0	0	1,282	1,926	3,208	1,926

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Base: RICHARDSON, AK (02736)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	326	0	326
Civ Moving	0	0	0	0	2,050	0	2,050
Info Tech	0	0	0	0	8	0	8
Other	158	119	89	67	88	0	522
MIL PERSONNEL							
Mil Moving	0	0	0	0	8	0	8
OTHER							
HAP / RSE	0	0	0	0	270	0	270
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	158	119	89	67	2,750	0	3,184

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	-276	-276	-553	-276
Recap	0	0	0	0	-184	-184	-369	-184
BOS	0	0	0	0	-176	-176	-353	-176
Civ Salary	0	0	0	0	-562	-1,124	-1,686	-1,124
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	-82	-165	-247	-165
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	-1,282	-1,926	-3,208	-1,926
TOTAL NET COST	158	119	89	67	1,468	-1,926	-24	-1,926

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Option Pkg Name: HSA0031v2 CPO_2 25 Apr 05
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Base: ROCK ISLAND, IL (17755)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	861	0	861
Civ Retire	0	0	0	0	240	0	240
CIV MOVING							
Per Diem	0	0	0	0	573	0	573
POV Miles	0	0	0	0	23	0	23
Home Purch	0	0	0	0	1,676	0	1,676
HHG	0	0	0	0	606	0	606
Misc	0	0	0	0	171	0	171
House Hunt	0	0	0	0	404	0	404
PPP	0	0	0	0	319	0	319
RITA	0	0	0	0	797	0	797
FREIGHT							
Packing	0	0	0	0	11	0	11
Freight	0	0	0	0	77	0	77
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	67	0	67
OTHER							
Info Tech	0	0	0	0	34	0	34
Prog Manage	339	254	191	143	107	0	1,034
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	425	0	425
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	339	254	191	143	6,391	0	7,318

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 8/39
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Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\chapinp\Desktop\HSA0031 Corrected\Part 2\HSA0031v2 Revised CPO_2 25 Apr 05.CBR
Option Pkg Name: HSA0031v2 CPO_2 25 Apr 05
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: ROCK ISLAND, IL (17755)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	339	254	191	143	6,391	0	7,318	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	555	555	1,111	555
Civ Salary	0	0	0	0	1,496	2,992	4,488	2,992
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	2,052	3,548	5,599	3,548
TOTAL SAVINGS	0	0	0	0	2,052	3,548	5,599	3,548

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 9/39
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Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\chapinp\Desktop\HSA0031 Corrected\Part 2\HSA0031v2 Revised CPO_2 25 Apr 05.CBR
Option Pkg Name: HSA0031v2 CPO_2 25 Apr 05
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: ROCK ISLAND, IL (17755)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	1,101	0	1,101
Civ Moving	0	0	0	0	4,657	0	4,657
Info Tech	0	0	0	0	34	0	34
Other	339	254	191	143	174	0	1,101
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	425	0	425
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	339	254	191	143	6,391	0	7,318

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	-555	-555	-1,111	-555
Civ Salary	0	0	0	0	-1,496	-2,992	-4,488	-2,992
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	-2,052	-3,548	-5,599	-3,548
TOTAL NET COST	339	254	191	143	4,339	-3,548	1,718	-3,548

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 10/39
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Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\chapinp\Desktop\HSA0031 Corrected\Part 2\HSA0031v2 Revised CPO_2 25 Apr 05.CBR
Option Pkg Name: HSA0031v2 CPO_2 25 Apr 05
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: HUACHUCA, AZ (04289)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 11/39
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Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\chapinp\Desktop\HSA0031 Corrected\Part 2\HSA0031v2 Revised CPO_2 25 Apr 05.CBR
Option Pkg Name: HSA0031v2 CPO_2 25 Apr 05
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: HUACHUCA, AZ (04289)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	90	90	181	90
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	90	90	181	90
TOTAL COSTS	0	0	0	0	90	90	181	90

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	372	372	744	372
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	372	372	744	372
TOTAL SAVINGS	0	0	0	0	372	372	744	372

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Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\chapinp\Desktop\HSA0031 Corrected\Part 2\HSA0031v2 Revised CPO_2 25 Apr 05.CBR
Option Pkg Name: HSA0031v2 CPO_2 25 Apr 05
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: HUACHUCA, AZ (04289)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	90	90	181	90
Civ Salary	0	0	0	0	-372	-372	-744	-372
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	-281	-281	-563	-281
TOTAL NET COST	0	0	0	0	-281	-281	-563	-281

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 13/39
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Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\chapinp\Desktop\HSA0031 Corrected\Part 2\HSA0031v2 Revised CPO_2 25 Apr 05.CBR
Option Pkg Name: HSA0031v2 CPO_2 25 Apr 05
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: RILEY, KS (20736)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	115	0	0	1,275	0	0	1,390
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	13	0	0	13
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	7	0	0	0	0	0	7
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	246	0	0	246
TOTAL ONE-TIME	122	0	0	1,534	0	0	1,656

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 14/39
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Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\chapinp\Desktop\HSA0031 Corrected\Part 2\HSA0031v2 Revised CPO_2 25 Apr 05.CBR
Option Pkg Name: HSA0031v2 CPO_2 25 Apr 05
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: RILEY, KS (20736)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	16	16	16	49	16
Recap	0	0	0	12	12	12	37	12
BOS	0	0	0	0	205	205	410	205
Civ Salary	0	0	0	0	100	199	299	199
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	29	334	433	796	433
TOTAL COSTS	122	0	0	1,563	334	433	2,452	433

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

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Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\chapinp\Desktop\HSA0031 Corrected\Part 2\HSA0031v2 Revised CPO_2 25 Apr 05.CBR
Option Pkg Name: HSA0031v2 CPO_2 25 Apr 05
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: RILEY, KS (20736)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	115	0	0	1,275	0	0	1,390
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	13	0	0	13
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	7	0	0	0	0	0	7
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	246	0	0	246
TOTAL ONE-TIME	122	0	0	1,534	0	0	1,656

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	16	16	16	49	16
Recap	0	0	0	12	12	12	37	12
BOS	0	0	0	0	205	205	410	205
Civ Salary	0	0	0	0	100	199	299	199
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	29	334	433	796	433
TOTAL NET COST	122	0	0	1,563	334	433	2,452	433

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 16/39
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Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\chapinp\Desktop\HSA0031 Corrected\Part 2\HSA0031v2 Revised CPO_2 25 Apr 05.CBR
Option Pkg Name: HSA0031v2 CPO_2 25 Apr 05
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: ABERDEEN, MD (24004)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	112	0	0	1,244	0	0	1,356
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	83	0	0	83
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	12	0	0	0	0	0	12
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	240	0	0	240
TOTAL ONE-TIME	124	0	0	1,567	0	0	1,691

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Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\chapinp\Desktop\HSA0031 Corrected\Part 2\HSA0031v2 Revised CPO_2 25 Apr 05.CBR
Option Pkg Name: HSA0031v2 CPO_2 25 Apr 05
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: ABERDEEN, MD (24004)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	10	10	10	29	10
Recap	0	0	0	12	12	12	36	12
BOS	0	0	0	0	453	453	905	453
Civ Salary	0	0	0	0	331	435	766	435
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	22	806	909	1,737	909
TOTAL COSTS	124	0	0	1,589	806	909	3,428	909

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

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Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\chapinp\Desktop\HSA0031 Corrected\Part 2\HSA0031v2 Revised CPO_2 25 Apr 05.CBR
Option Pkg Name: HSA0031v2 CPO_2 25 Apr 05
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: ABERDEEN, MD (24004)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	112	0	0	1,244	0	0	1,356
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	83	0	0	83
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	12	0	0	0	0	0	12
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	240	0	0	240
TOTAL ONE-TIME	124	0	0	1,567	0	0	1,691

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	10	10	10	29	10
Recap	0	0	0	12	12	12	36	12
BOS	0	0	0	0	453	453	905	453
Civ Salary	0	0	0	0	331	435	766	435
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	22	806	909	1,737	909
TOTAL NET COST	124	0	0	1,589	806	909	3,428	909

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Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\chapinp\Desktop\HSA0031 Corrected\Part 2\HSA0031v2 Revised CPO_2 25 Apr 05.CBR
Option Pkg Name: HSA0031v2 CPO_2 25 Apr 05
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA PEARL HARBOR, HI (N62813)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	259	0	259
Civ Retire	0	0	0	0	81	0	81
CIV MOVING							
Per Diem	0	0	0	0	242	0	242
POV Miles	0	0	0	0	24	0	24
Home Purch	0	0	0	0	1,243	0	1,243
HHG	0	0	0	0	423	0	423
Misc	0	0	0	0	47	0	47
House Hunt	0	0	0	0	212	0	212
PPP	0	0	0	0	71	0	71
RITA	0	0	0	0	495	0	495
FREIGHT							
Packing	0	0	0	0	3	0	3
Freight	0	0	0	0	110	0	110
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	18	0	18
OTHER							
Info Tech	0	0	0	0	9	0	9
Prog Manage	58	44	33	24	18	0	178
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	253	0	253
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	381	0	381
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	58	44	33	24	3,889	0	4,048

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Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\chapinp\Desktop\HSA0031 Corrected\Part 2\HSA0031v2 Revised CPO_2 25 Apr 05.CBR
Option Pkg Name: HSA0031v2 CPO_2 25 Apr 05
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA PEARL HARBOR, HI (N62813)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	58	44	33	24	3,889	0	4,048	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	809	0	809
TOTAL ONE-TIME	0	0	0	0	809	0	809

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	336	336	672	336
Civ Salary	0	0	0	0	412	824	1,237	824
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	280	280	560	280
TOTAL RECUR	0	0	0	0	1,028	1,440	2,468	1,440
TOTAL SAVINGS	0	0	0	0	1,837	1,440	3,277	1,440

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Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\chapinp\Desktop\HSA0031 Corrected\Part 2\HSA0031v2 Revised CPO_2 25 Apr 05.CBR
Option Pkg Name: HSA0031v2 CPO_2 25 Apr 05
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA PEARL HARBOR, HI (N62813)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	340	0	340
Civ Moving	0	0	0	0	2,870	0	2,870
Info Tech	0	0	0	0	9	0	9
Other	58	44	33	24	289	0	448
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	381	0	381
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	-809	0	-809
TOTAL ONE-TIME	58	44	33	24	3,080	0	3,239

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	-336	-336	-672	-336
Civ Salary	0	0	0	0	-412	-824	-1,237	-824
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	-280	-280	-560	-280
TOTAL RECUR	0	0	0	0	-1,028	-1,440	-2,468	-1,440
TOTAL NET COST	58	44	33	24	2,052	-1,440	771	-1,440

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 22/39
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Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\chapinp\Desktop\HSA0031 Corrected\Part 2\HSA0031v2 Revised CPO_2 25 Apr 05.CBR
Option Pkg Name: HSA0031v2 CPO_2 25 Apr 05
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: HRSC SE, MS (N69224)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	459	0	459
Civ Retire	0	0	0	0	132	0	132
CIV MOVING							
Per Diem	0	0	0	0	561	0	561
POV Miles	0	0	0	0	23	0	23
Home Purch	0	0	0	0	1,715	0	1,715
HHG	0	0	0	0	653	0	653
Misc	0	0	0	0	97	0	97
House Hunt	0	0	0	0	386	0	386
PPP	0	0	0	0	142	0	142
RITA	0	0	0	0	779	0	779
FREIGHT							
Packing	0	0	0	0	6	0	6
Freight	0	0	0	0	104	0	104
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	36	0	36
OTHER							
Info Tech	0	0	0	0	19	0	19
Prog Manage	86	64	48	36	27	0	262
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	481	0	481
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	86	64	48	36	5,621	0	5,855

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Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\chapinp\Desktop\HSA0031 Corrected\Part 2\HSA0031v2 Revised CPO_2 25 Apr 05.CBR
Option Pkg Name: HSA0031v2 CPO_2 25 Apr 05
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: HRSC SE, MS (N69224)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	86	64	48	36	5,621	0	5,855	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	2,007	0	2,007
TOTAL ONE-TIME	0	0	0	0	2,007	0	2,007

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	14	14	29	14
Civ Salary	0	0	0	0	565	1,130	1,696	1,130
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	1,261	1,261	2,522	1,261
TOTAL RECUR	0	0	0	0	1,841	2,406	4,247	2,406
TOTAL SAVINGS	0	0	0	0	3,848	2,406	6,254	2,406

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Option Pkg Name: HSA0031v2 CPO_2 25 Apr 05
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: HRSC SE, MS (N69224)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	591	0	591
Civ Moving	0	0	0	0	4,466	0	4,466
Info Tech	0	0	0	0	19	0	19
Other	86	64	48	36	544	0	778
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	-2,007	0	-2,007
TOTAL ONE-TIME	86	64	48	36	3,614	0	3,848

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	-14	-14	-29	-14
Civ Salary	0	0	0	0	-565	-1,130	-1,696	-1,130
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	-1,261	-1,261	-2,522	-1,261
TOTAL RECUR	0	0	0	0	-1,841	-2,406	-4,247	-2,406
TOTAL NET COST	86	64	48	36	1,773	-2,406	-398	-2,406

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Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\chapinp\Desktop\HSA0031 Corrected\Part 2\HSA0031v2 Revised CPO_2 25 Apr 05.CBR
Option Pkg Name: HSA0031v2 CPO_2 25 Apr 05
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: HRSC NE, PA (N69223)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	119	0	119
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	35	0	35
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	9	0	9
OTHER							
Info Tech	0	0	0	0	479	0	479
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	256	0	256
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	899	0	899

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Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\chapinp\Desktop\HSA0031 Corrected\Part 2\HSA0031v2 Revised CPO_2 25 Apr 05.CBR
Option Pkg Name: HSA0031v2 CPO_2 25 Apr 05
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: HRSC NE, PA (N69223)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	899	0	899	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	2,224	0	2,224
TOTAL ONE-TIME	0	0	0	0	2,224	0	2,224

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	138	276	415	276
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	1,826	1,826	3,652	1,826
TOTAL RECUR	0	0	0	0	1,964	2,102	4,067	2,102
TOTAL SAVINGS	0	0	0	0	4,188	2,102	6,291	2,102

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Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\chapinp\Desktop\HSA0031 Corrected\Part 2\HSA0031v2 Revised CPO_2 25 Apr 05.CBR
Option Pkg Name: HSA0031v2 CPO_2 25 Apr 05
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: HRSC NE, PA (N69223)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	119	0	119
Civ Moving	0	0	0	0	35	0	35
Info Tech	0	0	0	0	479	0	479
Other	0	0	0	0	265	0	265
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	-2,224	0	-2,224
TOTAL ONE-TIME	0	0	0	0	-1,325	0	-1,325

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	-138	-276	-415	-276
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	-1,826	-1,826	-3,652	-1,826
TOTAL RECUR	0	0	0	0	-1,964	-2,102	-4,067	-2,102
TOTAL NET COST	0	0	0	0	-3,289	-2,102	-5,392	-2,102

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Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\chapinp\Desktop\HSA0031 Corrected\Part 2\HSA0031v2 Revised CPO_2 25 Apr 05.CBR
Option Pkg Name: HSA0031v2 CPO_2 25 Apr 05
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: HRSC NW, WA (N69207)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	63	0	63
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	63	0	63

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Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\chapinp\Desktop\HSA0031 Corrected\Part 2\HSA0031v2 Revised CPO_2 25 Apr 05.CBR
Option Pkg Name: HSA0031v2 CPO_2 25 Apr 05
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: HRSC NW, WA (N69207)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	63	0	63	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	136	136	272	136
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	136	136	272	136
TOTAL SAVINGS	0	0	0	0	136	136	272	136

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Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\chapinp\Desktop\HSA0031 Corrected\Part 2\HSA0031v2 Revised CPO_2 25 Apr 05.CBR
Option Pkg Name: HSA0031v2 CPO_2 25 Apr 05
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: HRSC NW, WA (N69207)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	63	0	63
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	63	0	63

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	-136	-136	-272	-136
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	-136	-136	-272	-136
TOTAL NET COST	0	0	0	0	-73	-136	-209	-136

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Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\chapinp\Desktop\HSA0031 Corrected\Part 2\HSA0031v2 Revised CPO_2 25 Apr 05.CBR
Option Pkg Name: HSA0031v2 CPO_2 25 Apr 05
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: IF NSA PHILADELPHIA, PA (NIF012)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	685	0	0	7,612	0	0	8,297
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	325	0	325
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	10	0	0	0	0	0	10
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	695	0	0	7,612	325	0	8,632

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Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\chapinp\Desktop\HSA0031 Corrected\Part 2\HSA0031v2 Revised CPO_2 25 Apr 05.CBR
Option Pkg Name: HSA0031v2 CPO_2 25 Apr 05
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: IF NSA PHILADELPHIA, PA (NIF012)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	73	73	73	218	73
BOS	0	0	0	0	237	237	474	237
Civ Salary	0	0	0	0	321	321	641	321
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	25	0	25	0
TOTAL RECUR	0	0	0	73	655	630	1,358	630
TOTAL COSTS	695	0	0	7,685	980	630	9,990	630

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

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Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\chapinp\Desktop\HSA0031 Corrected\Part 2\HSA0031v2 Revised CPO_2 25 Apr 05.CBR
Option Pkg Name: HSA0031v2 CPO_2 25 Apr 05
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: IF NSA PHILADELPHIA, PA (NIF012)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	685	0	0	7,612	0	0	8,297
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	325	0	325
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	10	0	0	0	0	0	10
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	695	0	0	7,612	325	0	8,632

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	73	73	73	218	73
BOS	0	0	0	0	237	237	474	237
Civ Salary	0	0	0	0	321	321	641	321
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	25	0	25	0
TOTAL RECUR	0	0	0	73	655	630	1,358	630
TOTAL NET COST	695	0	0	7,685	980	630	9,990	630

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Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\chapinp\Desktop\HSA0031 Corrected\Part 2\HSA0031v2 Revised CPO_2 25 Apr 05.CBR
Option Pkg Name: HSA0031v2 CPO_2 25 Apr 05
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: HRSC SW, CA (N69206)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	683	0	683
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	683	0	683

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Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\chapinp\Desktop\HSA0031 Corrected\Part 2\HSA0031v2 Revised CPO_2 25 Apr 05.CBR
Option Pkg Name: HSA0031v2 CPO_2 25 Apr 05
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: HRSC SW, CA (N69206)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	683	0	683	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	2,603	0	2,603
TOTAL ONE-TIME	0	0	0	0	2,603	0	2,603

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	2,830	2,830	5,660	2,830
TOTAL RECUR	0	0	0	0	2,830	2,830	5,660	2,830
TOTAL SAVINGS	0	0	0	0	5,433	2,830	8,263	2,830

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Base: HRSC SW, CA (N69206)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	683	0	683
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	-2,603	0	-2,603
TOTAL ONE-TIME	0	0	0	0	-1,920	0	-1,920

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	-2,830	-2,830	-5,660	-2,830
TOTAL RECUR	0	0	0	0	-2,830	-2,830	-5,660	-2,830
TOTAL NET COST	0	0	0	0	-4,750	-2,830	-7,580	-2,830

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Base: NAVBASE CORONADO, CA (N00246)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	908	0	0	10,095	0	0	11,004
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	3,445	0	0	0	0	0	3,445
TOTAL ONE-TIME	4,353	0	0	10,095	0	0	14,449

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Base: NAVBASE CORONADO, CA (N00246)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	111	111	111	333	111
Recap	0	0	0	96	96	96	289	96
BOS	0	0	0	0	280	280	561	280
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	207	488	488	1,183	488
TOTAL COSTS	4,353	0	0	10,303	488	488	15,632	488

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	180	180	360	180
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	180	180	360	180
TOTAL SAVINGS	0	0	0	0	180	180	360	180

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Base: NAVBASE CORONADO, CA (N00246)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	908	0	0	10,095	0	0	11,004
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	3,445	0	0	0	0	0	3,445
TOTAL ONE-TIME	4,353	0	0	10,095	0	0	14,449

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	111	111	111	333	111
Recap	0	0	0	96	96	96	289	96
BOS	0	0	0	0	280	280	561	280
Civ Salary	0	0	0	0	-180	-180	-360	-180
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	207	308	308	823	308
TOTAL NET COST	4,353	0	0	10,303	308	308	15,272	308

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
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Personnel

Base	Start*	Finish*	Change	%Change
RICHARDSON	3,652	3,591	-61	-2%
ROCK ISLAND	5,552	5,301	-251	-5%
HUACHUCA	9,832	9,876	44	0%
RILEY	12,192	12,298	106	1%
ABERDEEN	12,869	12,975	106	1%
NAVSTA PEARL HARBOR	40,073	40,005	-68	0%
HRSC SE	138	0	-138	-100%
HRSC NE	174	0	-174	-100%
HRSC NW	139	162	23	17%
IF NSA PHILADELPHIA	5,699	5,990	291	5%
HRSC SW	164	0	-164	-100%
NAVBASE CORONADO	36,827	37,025	198	1%
TOTAL	127,311	127,223	-88	0%

Square Footage

Base	Start	Finish	Change	%Change	Chg/Per
RICHARDSON	8,476,000	8,431,000	-45,000	-1%	738
ROCK ISLAND	6,750,000	6,750,000	0	0%	0
HUACHUCA	9,397,000	9,397,000	0	0%	0
RILEY	17,823,000	17,830,000	7,000	0%	66
ABERDEEN	14,280,000	14,288,000	8,000	0%	75
NAVSTA PEARL HARBOR	25,526,083	25,526,083	0	0%	0
HRSC SE	0	0	0	0%	0
HRSC NE	0	0	0	0%	0
HRSC NW	0	0	0	0%	0
IF NSA PHILADELPHIA	2,266,222	2,266,222	0	0%	0
HRSC SW	0	0	0	0%	0
NAVBASE CORONADO	13,512,648	13,557,648	45,000	0%	227
TOTAL	98,030,953	98,045,953	15,000	0%	-170

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Base Operations Support (2005$)

Base	Start*	Finish*	Change	%Change	Chg/Per
RICHARDSON	40,461,129	40,284,632	-176,497	0%	2,893
ROCK ISLAND	35,157,693	34,602,129	-555,564	-2%	2,213
HUACHUCA	41,517,772	41,608,368	90,596	0%	2,059
RILEY	43,591,313	43,796,458	205,145	0%	1,935
ABERDEEN	99,093,746	99,546,482	452,736	0%	4,271
NAVSTA PEARL HARBOR	241,790,597	241,454,722	-335,875	0%	4,939
HRSC SE	950,155	935,614	-14,541	-2%	105
HRSC NE	0	0	0	0%	0
HRSC NW	60,190	60,344	153	0%	7
IF NSA PHILADELPHIA	11,869,923	12,106,865	236,942	2%	814
HRSC SW	0	0	0	0%	0
NAVBASE CORONADO	64,731,570	65,011,989	280,419	0%	1,416
TOTAL	579,224,088	579,407,604	183,515	0%	-2,085

Sustainment (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
RICHARDSON	52,062,090	51,785,687	-276,403	-1%	4,531
ROCK ISLAND	14,943,155	14,943,155	0	0%	0
HUACHUCA	25,068,982	25,068,982	0	0%	0
RILEY	24,909,381	24,925,748	16,367	0%	154
ABERDEEN	16,952,404	16,962,019	9,615	0%	91
NAVSTA PEARL HARBOR	168,911,602	168,911,602	0	0%	0
HRSC SE	0	0	0	0%	0
HRSC NE	0	0	0	0%	0
HRSC NW	0	0	0	0%	0
IF NSA PHILADELPHIA	5,668,178	5,668,178	0	0%	0
HRSC SW	0	0	0	0%	0
NAVBASE CORONADO	65,809,934	65,920,994	111,060	0%	561
TOTAL	374,325,726	374,186,365	-139,361	0%	1,584

Recapitalization (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
RICHARDSON	34,717,144	34,532,826	-184,317	-1%	3,021
ROCK ISLAND	11,451,213	11,451,213	0	0%	0
HUACHUCA	19,354,635	19,354,635	0	0%	0
RILEY	27,185,343	27,197,726	12,383	0%	117
ABERDEEN	27,621,610	27,633,688	12,079	0%	114
NAVSTA PEARL HARBOR	74,660,194	74,660,194	0	0%	0
HRSC SE	0	0	0	0%	0
HRSC NE	0	0	0	0%	0
HRSC NW	0	0	0	0%	0
IF NSA PHILADELPHIA	4,371,354	4,444,135	72,781	2%	250
HRSC SW	0	0	0	0%	0
NAVBASE CORONADO	38,615,570	38,712,096	96,526	0%	487
TOTAL	237,977,063	237,986,514	9,452	0%	-107

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Sustain + Recap + BOS (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
RICHARDSON	127,240,362	126,603,145	-637,217	-1%	10,446
ROCK ISLAND	61,552,062	60,996,497	-555,564	-1%	2,213
HUACHUCA	85,941,389	86,031,985	90,596	0%	2,059
RILEY	95,686,037	95,919,932	233,895	0%	2,206
ABERDEEN	143,667,759	144,142,190	474,430	0%	4,476
NAVSTA PEARL HARBOR	485,362,393	485,026,518	-335,875	0%	4,939
HRSC SE	950,155	935,614	-14,541	-2%	105
HRSC NE	0	0	0	0%	0
HRSC NW	60,190	60,344	153	0%	7
IF NSA PHILADELPHIA	21,909,455	22,219,178	309,723	1%	1,064
HRSC SW	0	0	0	0%	0
NAVBASE CORONADO	169,157,074	169,645,079	488,005	0%	2,465
TOTAL	1,191,526,877	1,191,580,483	53,606	0%	-609

Plant Replacement Value (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
RICHARDSON	3,575,865,793	3,556,881,135	-18,984,658	-1%	311,224
ROCK ISLAND	1,179,474,945	1,179,474,945	0	0%	0
HUACHUCA	1,993,527,415	1,993,527,415	0	0%	0
RILEY	2,800,090,321	2,801,365,769	1,275,448	0%	12,032
ABERDEEN	2,845,025,803	2,846,269,911	1,244,108	0%	11,737
NAVSTA PEARL HARBOR	8,511,262,139	8,511,262,139	0	0%	0
HRSC SE	0	0	0	0%	0
HRSC NE	0	0	0	0%	0
HRSC NW	0	0	0	0%	0
IF NSA PHILADELPHIA	498,334,365	506,631,365	8,297,000	2%	28,512
HRSC SW	0	0	0	0%	0
NAVBASE CORONADO	4,402,174,995	4,413,178,995	11,004,000	0%	55,576
TOTAL	25,805,755,776	25,808,591,674	2,835,898	0%	-32,226

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
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All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidence	Total Net Costs
RICHARDSON	0	0	0
ROCK ISLAND	0	0	0
HUACHUCA	0	0	0
RILEY	1,390,238	0	1,390,238
ABERDEEN	1,356,078	0	1,356,078
NAVSTA PEARL HARBOR	0	0	0
HRSC SE	0	0	0
HRSC NE	0	0	0
HRSC NW	0	0	0
IF NSA PHILADELPHIA	8,297,000	0	8,297,000
HRSC SW	0	0	0
NAVBASE CORONADO	11,004,000	0	11,004,000
Totals:	22,047,316	0	22,047,316

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

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MilCon for Base: RILEY, KS (20736)

All values in 2005 Constant Dollars ($K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab	Rehab Type	Rehab Cost*	Total Cost*
2111	Aircraft Maintenance Hangar	SF	1,000	258	0	Default	0	258
2141	Vehicle Maintenance Shop	SF	2,000	381	0	Default	0	381
6101	Small Unit Headquarters Building	SF	2,000	400	0	Default	0	400
6102	Large Unit Headquarters Building	SF	1,000	207	0	Default	0	207
7346	Exchange Sales Facility	SF	1,000	144	0	Default	0	144

Total Construction Cost:	1,390
- Construction Cost Avoid:	0
Total Net Milcon Cost:	1,390

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

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Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\chapinp\Desktop\HSA0031 Corrected\Part 2\HSA0031v2 Revised CPO_2 25 Apr 05.CBR
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MilCon for Base: ABERDEEN, MD (24004)

All values in 2005 Constant Dollars ($K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab	Rehab Type	Rehab Cost*	Total Cost*
6100	General Administrative Building	SF	7,000	1,043	0	Default	0	1,043
8521	Vehicle Parking, Surfaced	SY	4,000	196	0	Default	0	196
7346	Exchange Sales Facility	SF	1,000	118	0	Default	0	118

Total Construction Cost:	1,356
- Construction Cost Avoid:	0
Total Net Milcon Cost:	1,356

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

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Department : Headquarters and Support JCSG
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MilCon for Base: IF NSA PHILADELPHIA, PA (NIF012)

All values in 2005 Constant Dollars ($K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab	Type	Rehab Cost*	Total Cost*
4421	Covered Storage Building, Installation	SF	0	n/a**	70,000	Red	n/a**	8,297
					Total Construction Cost:			8,297
					- Construction Cost Avoid:			0
					Total Net Milcon Cost:			8,297

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

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MilCon for Base: NAVBASE CORONADO, CA (N00246)

All values in 2005 Constant Dollars ($K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
6100	General Administrative Building	SF	45,000	n/a**	0 Default	n/a**	11,004
					Total Construction Cost:		11,004
					- Construction Cost Avoid:		0
					Total Net Milcon Cost:		11,004

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)
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Department : Headquarters and Support JCSG
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Year	Cost($)	Adjusted Cost($)	NPV($)
2006	5,936,193	5,854,791	5,854,791
2007	481,329	461,798	6,316,590
2008	360,997	336,915	6,653,505
2009	21,410,454	19,437,928	26,091,433
2010	3,666,682	3,238,204	29,329,637
2011	-12,389,768	-10,643,906	18,685,731
2012	-12,389,768	-10,353,995	8,331,736
2013	-12,389,768	-10,071,979	-1,740,243
2014	-12,389,768	-9,797,645	-11,537,888
2015	-12,389,768	-9,530,783	-21,068,671
2016	-12,389,768	-9,271,190	-30,339,861
2017	-12,389,768	-9,018,667	-39,358,528
2018	-12,389,768	-8,773,023	-48,131,551
2019	-12,389,768	-8,534,069	-56,665,620
2020	-12,389,768	-8,301,623	-64,967,243
2021	-12,389,768	-8,075,509	-73,042,752
2022	-12,389,768	-7,855,553	-80,898,305
2023	-12,389,768	-7,641,589	-88,539,894
2024	-12,389,768	-7,433,452	-95,973,347
2025	-12,389,768	-7,230,985	-103,204,331

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/13
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	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	762	0	762
Early Retirement*	8.10%	0	0	0	0	35	0	35
Regular Retirement*	1.67%	0	0	0	0	8	0	8
Civilian Turnover*	9.16%	0	0	0	0	38	0	38
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	25	0	25
Civilians Moving (the remainder)		0	0	0	0	656	0	656
Civilian Positions Available		0	0	0	0	106	0	106
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	92	0	92
Early Retirement	8.10%	0	0	0	0	7	0	7
Regular Retirement	1.67%	0	0	0	0	1	0	1
Civilian Turnover	9.16%	0	0	0	0	8	0	8
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	6	0	6
Priority Placement#	39.97%	0	0	0	0	37	0	37
Civilians Available to Move		0	0	0	0	33	0	33
Civilians Moving		0	0	0	0	31	0	31
Civilian RIFs (the remainder)		0	0	0	0	2	0	2
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	762	0	762
Civilians Moving		0	0	0	0	687	0	687
New Civilians Hired		0	0	0	0	75	0	75
Other Civilian Additions		0	0	0	0	6	0	6
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	42	0	42
TOTAL CIVILIAN RIFS		0	0	0	0	33	0	33
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	37	0	37
TOTAL CIVILIAN NEW HIRES		0	0	0	0	81	0	81

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Base: RICHARDSON, AK (02736)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	44	0	44
Early Retirement*	8.10%	0	0	0	0	4	0	4
Regular Retirement*	1.67%	0	0	0	0	1	0	1
Civilian Turnover*	9.16%	0	0	0	0	4	0	4
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	3	0	3
Civilians Moving (the remainder)		0	0	0	0	32	0	32
Civilian Positions Available		0	0	0	0	12	0	12
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	15	0	15
Early Retirement	8.10%	0	0	0	0	1	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	1	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	1	0	1
Priority Placement#	39.97%	0	0	0	0	6	0	6
Civilians Available to Move		0	0	0	0	6	0	6
Civilians Moving		0	0	0	0	6	0	6
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	5	0	5
TOTAL CIVILIAN RIFS		0	0	0	0	4	0	4
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	6	0	6
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Base: ROCK ISLAND, IL (17755)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	206	0	206
Early Retirement*	8.10%	0	0	0	0	16	0	16
Regular Retirement*	1.67%	0	0	0	0	4	0	4
Civilian Turnover*	9.16%	0	0	0	0	18	0	18
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	12	0	12
Civilians Moving (the remainder)		0	0	0	0	156	0	156
Civilian Positions Available		0	0	0	0	50	0	50
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	45	0	45
Early Retirement	8.10%	0	0	0	0	4	0	4
Regular Retirement	1.67%	0	0	0	0	1	0	1
Civilian Turnover	9.16%	0	0	0	0	4	0	4
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	3	0	3
Priority Placement#	39.97%	0	0	0	0	18	0	18
Civilians Available to Move		0	0	0	0	15	0	15
Civilians Moving		0	0	0	0	15	0	15
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	20	0	20
TOTAL CIVILIAN RIFS		0	0	0	0	15	0	15
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	18	0	18
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Base: HUACHUCA, AZ (04289)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	44	0	44
Civilians Moving		0	0	0	0	38	0	38
New Civilians Hired		0	0	0	0	6	0	6
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	6	0	6

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Base: RILEY, KS (20736)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	103	0	103
Civilians Moving		0	0	0	0	93	0	93
New Civilians Hired		0	0	0	0	10	0	10
Other Civilian Additions		0	0	0	0	3	0	3
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	13	0	13

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Base: ABERDEEN, MD (24004)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	103	0	103
Civilians Moving		0	0	0	0	78	0	78
New Civilians Hired		0	0	0	0	25	0	25
Other Civilian Additions		0	0	0	0	3	0	3
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	28	0	28

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Base: NAVSTA PEARL HARBOR, HI (N62813)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	57	0	57
Early Retirement*	8.10%	0	0	0	0	5	0	5
Regular Retirement*	1.67%	0	0	0	0	1	0	1
Civilian Turnover*	9.16%	0	0	0	0	5	0	5
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	3	0	3
Civilians Moving (the remainder)		0	0	0	0	43	0	43
Civilian Positions Available		0	0	0	0	14	0	14
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	11	0	11
Early Retirement	8.10%	0	0	0	0	1	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	1	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	1	0	1
Priority Placement#	39.97%	0	0	0	0	4	0	4
Civilians Available to Move		0	0	0	0	4	0	4
Civilians Moving		0	0	0	0	4	0	4
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	6	0	6
TOTAL CIVILIAN RIFS		0	0	0	0	4	0	4
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	4	0	4
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Base: HRSC SE, MS (N69224)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	121	0	121
Early Retirement*	8.10%	0	0	0	0	10	0	10
Regular Retirement*	1.67%	0	0	0	0	2	0	2
Civilian Turnover*	9.16%	0	0	0	0	11	0	11
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	7	0	7
Civilians Moving (the remainder)		0	0	0	0	91	0	91
Civilian Positions Available		0	0	0	0	30	0	30
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	17	0	17
Early Retirement	8.10%	0	0	0	0	1	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	2	0	2
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	1	0	1
Priority Placement#	39.97%	0	0	0	0	7	0	7
Civilians Available to Move		0	0	0	0	6	0	6
Civilians Moving		0	0	0	0	6	0	6
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	11	0	11
TOTAL CIVILIAN RIFS		0	0	0	0	8	0	8
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	7	0	7
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\chapinp\Desktop\HSA0031 Corrected\Part 2\HSA0031v2 Revised CPO_2 25 Apr 05.CBR
Option Pkg Name: HSA0031v2 CPO_2 25 Apr 05
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: HRSC NE, PA (N69223)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	170	0	170
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	170	0	170
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	4	0	4
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	2	0	2
Civilians Available to Move		0	0	0	0	2	0	2
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	2	0	2
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	2	0	2
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	2	0	2
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\chapinp\Desktop\HSA0031 Corrected\Part 2\HSA0031v2 Revised CPO_2 25 Apr 05.CBR
Option Pkg Name: HSA0031v2 CPO_2 25 Apr 05
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: HRSC NW, WA (N69207)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	23	0	23
Civilians Moving		0	0	0	0	18	0	18
New Civilians Hired		0	0	0	0	5	0	5
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	5	0	5

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\chapinp\Desktop\HSA0031 Corrected\Part 2\HSA0031v2 Revised CPO_2 25 Apr 05.CBR
Option Pkg Name: HSA0031v2 CPO_2 25 Apr 05
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: IF NSA PHILADELPHIA, PA (NIF012)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	291	0	291
Civilians Moving		0	0	0	0	267	0	267
New Civilians Hired		0	0	0	0	24	0	24
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	24	0	24

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\chapinp\Desktop\HSA0031 Corrected\Part 2\HSA0031v2 Revised CPO_2 25 Apr 05.CBR
Option Pkg Name: HSA0031v2 CPO_2 25 Apr 05
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: HRSC SW, CA (N69206)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	164	0	164
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	164	0	164
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\chapinp\Desktop\HSA0031 Corrected\Part 2\HSA0031v2 Revised CPO_2 25 Apr 05.CBR
Option Pkg Name: HSA0031v2 CPO_2 25 Apr 05
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVBASE CORONADO, CA (N00246)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	198	0	198
Civilians Moving		0	0	0	0	193	0	193
New Civilians Hired		0	0	0	0	5	0	5
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	5	0	5

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\chapinp\Desktop\HSA0031 Corrected\Part 2\HSA0031v2 Revised CPO_2 25 Apr 05.CBR
Option Pkg Name: HSA0031v2 CPO_2 25 Apr 05
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: RICHARDSON, AK (02736)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	40.00%	0	0.00%	0.00%
2007	0	0.00%	20.00%	0	0.00%	0.00%
2008	0	0.00%	20.00%	0	0.00%	0.00%
2009	0	0.00%	20.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	61	100.00%	100.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	61	100.00%	100.00%

Base: ROCK ISLAND, IL (17755)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	40.00%	0	0.00%	0.00%
2007	0	0.00%	20.00%	0	0.00%	0.00%
2008	0	0.00%	20.00%	0	0.00%	0.00%
2009	0	0.00%	20.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	251	100.00%	100.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	251	100.00%	100.00%

Base: HUACHUCA, AZ (04289)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	100.00%	0	0.00%	16.67%
2010	44	100.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	44	100.00%	100.00%	0	0.00%	100.00%

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Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\chapinp\Desktop\HSA0031 Corrected\Part 2\HSA0031v2 Revised CPO_2 25 Apr 05.CBR
Option Pkg Name: HSA0031v2 CPO_2 25 Apr 05
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: RILEY, KS (20736)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	100.00%	0	0.00%	16.67%
2010	106	100.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	106	100.00%	100.00%	0	0.00%	100.00%

Base: ABERDEEN, MD (24004)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	100.00%	0	0.00%	16.67%
2010	106	100.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	106	100.00%	100.00%	0	0.00%	100.00%

Base: NAVSTA PEARL HARBOR, HI (N62813)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	40.00%	0	0.00%	0.00%
2007	0	0.00%	20.00%	0	0.00%	0.00%
2008	0	0.00%	20.00%	0	0.00%	0.00%
2009	0	0.00%	20.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	68	100.00%	100.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	68	100.00%	100.00%

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Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\chapinp\Desktop\HSA0031 Corrected\Part 2\HSA0031v2 Revised CPO_2 25 Apr 05.CBR
Option Pkg Name: HSA0031v2 CPO_2 25 Apr 05
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Base: HRSC SE, MS (N69224)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	40.00%	0	0.00%	0.00%
2007	0	0.00%	20.00%	0	0.00%	0.00%
2008	0	0.00%	20.00%	0	0.00%	0.00%
2009	0	0.00%	20.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	138	100.00%	100.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	138	100.00%	100.00%

Base: HRSC NE, PA (N69223)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	40.00%	0	0.00%	0.00%
2007	0	0.00%	20.00%	0	0.00%	0.00%
2008	0	0.00%	20.00%	0	0.00%	0.00%
2009	0	0.00%	20.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	174	100.00%	100.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	174	100.00%	100.00%

Base: HRSC NW, WA (N69207)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	100.00%	0	0.00%	16.67%
2010	23	100.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	23	100.00%	100.00%	0	0.00%	100.00%

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Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\chapinp\Desktop\HSA0031 Corrected\Part 2\HSA0031v2 Revised CPO_2 25 Apr 05.CBR
Option Pkg Name: HSA0031v2 CPO_2 25 Apr 05
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: IF NSA PHILADELPHIA, PA (NIF012)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	100.00%	0	0.00%	16.67%
2010	291	100.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	291	100.00%	100.00%	0	0.00%	100.00%

Base: HRSC SW, CA (N69206)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	40.00%	0	0.00%	0.00%
2007	0	0.00%	20.00%	0	0.00%	0.00%
2008	0	0.00%	20.00%	0	0.00%	0.00%
2009	0	0.00%	20.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	164	100.00%	100.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	164	100.00%	100.00%

Base: NAVBASE CORONADO, CA (N00246)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	100.00%	0	0.00%	16.67%
2010	198	100.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	198	100.00%	100.00%	0	0.00%	100.00%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
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Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\chapinp\Desktop\HSA0031 Corrected\Part 2\HSA0031v2 Revised CPO_2 25 Apr 05.CBR
Option Pkg Name: HSA0031v2 CPO_2 25 Apr 05
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TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
5,950	40,641	41,781	37,922

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-16	-3	-2	-5	-1	-1	-28
Enlisted	-66	-3	0	-121	0	0	-190
Students	141	232	9,195	-8,797	207	210	1,188
Civilians	947	-197	-326	-233	-397	253	47
TOTAL	1,006	29	8,867	-9,156	-191	462	1,017

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
5,922	40,451	42,969	37,969

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	762	0	762
TOTAL	0	0	0	0	762	0	762

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	-2	0	-2
Civilians	0	0	0	0	-86	0	-86
TOTAL	0	0	0	0	-88	0	-88

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
5,922	40,449	42,969	37,883

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 2
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PERSONNEL SUMMARY FOR: RICHARDSON, AK (02736)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
206	2,490	36	921

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: RICHARDSON, AK (02736)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-1	0	0	0	0	0	-1
TOTAL	-1	0	0	0	0	0	-1

BASE POPULATION (Prior to BRAC Action) FOR: RICHARDSON, AK (02736)

Officers	Enlisted	Students	Civilians
206	2,490	36	920

PERSONNEL REALIGNMENTS:
To Base: HUACHUCA, AZ (04289)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	44	0	44
TOTAL	0	0	0	0	44	0	44

TOTAL PERSONNEL REALIGNMENTS (Out of RICHARDSON, AK (02736)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	44	0	44
TOTAL	0	0	0	0	44	0	44

SCENARIO POSITION CHANGES FOR: RICHARDSON, AK (02736)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	-2	0	-2
Civilians	0	0	0	0	-15	0	-15
TOTAL	0	0	0	0	-17	0	-17

BASE POPULATION (After BRAC Action) FOR: RICHARDSON, AK (02736)

Officers	Enlisted	Students	Civilians
206	2,488	36	861

PERSONNEL SUMMARY FOR: ROCK ISLAND, IL (17755)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
110	143	0	5,300

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: ROCK ISLAND, IL (17755)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	1	0	0	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	-1	-1	0	0	-2

TOTAL	1	0	-1	-1	0	0	-1

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BASE POPULATION (Prior to BRAC Action) FOR: ROCK ISLAND, IL (17755)

Officers	Enlisted	Students	Civilians
110	144	0	5,298

PERSONNEL REALIGNMENTS:
To Base: RILEY, KS (20736)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	103	0	103
TOTAL	0	0	0	0	103	0	103

To Base: ABERDEEN, MD (24004)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	103	0	103
TOTAL	0	0	0	0	103	0	103

TOTAL PERSONNEL REALIGNMENTS (Out of ROCK ISLAND, IL (17755)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	206	0	206
TOTAL	0	0	0	0	206	0	206

SCENARIO POSITION CHANGES FOR: ROCK ISLAND, IL (17755)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	0	-45	0	-45
TOTAL	0	0	0	0	-45	0	-45

BASE POPULATION (After BRAC Action) FOR: ROCK ISLAND, IL (17755)

Officers	Enlisted	Students	Civilians
110	144	0	5,047

PERSONNEL SUMMARY FOR: HUACHUCA, AZ (04289)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
629	3,656	2,720	2,866

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: HUACHUCA, AZ (04289)

	2006	2007	2008	2009	2010	2011	Total
Officers	-11	0	0	0	0	0	-11
Enlisted	-28	0	0	3	0	0	-25
Students	-18	13	0	0	0	0	-5
Civilians	2	0	0	0	0	0	2
TOTAL	-55	13	0	3	0	0	-39

BASE POPULATION (Prior to BRAC Action) FOR: HUACHUCA, AZ (04289)

Officers	Enlisted	Students	Civilians
618	3,631	2,715	2,868

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 4
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Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PERSONNEL REALIGNMENTS:
From Base: RICHARDSON, AK (02736)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	44	0	44
TOTAL	0	0	0	0	44	0	44

TOTAL PERSONNEL REALIGNMENTS (Into HUACHUCA, AZ (04289)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	44	0	44
TOTAL	0	0	0	0	44	0	44

BASE POPULATION (After BRAC Action) FOR: HUACHUCA, AZ (04289)

Officers	Enlisted	Students	Civilians
618	3,631	2,715	2,912

PERSONNEL SUMMARY FOR: RILEY, KS (20736)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,036	8,998	10	2,299

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: RILEY, KS (20736)

	2006	2007	2008	2009	2010	2011	Total
Officers	-6	0	0	-5	-1	-1	-13
Enlisted	0	0	0	-137	0	0	-137
Students	0	0	0	0	0	0	0
Civilians	-1	0	0	0	0	0	-1
TOTAL	-7	0	0	-142	-1	-1	-151

BASE POPULATION (Prior to BRAC Action) FOR: RILEY, KS (20736)

Officers	Enlisted	Students	Civilians
1,023	8,861	10	2,298

PERSONNEL REALIGNMENTS:
From Base: ROCK ISLAND, IL (17755)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	103	0	103
TOTAL	0	0	0	0	103	0	103

TOTAL PERSONNEL REALIGNMENTS (Into RILEY, KS (20736)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	103	0	103
TOTAL	0	0	0	0	103	0	103

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 5
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Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

SCENARIO POSITION CHANGES FOR: RILEY, KS (20736)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	0	3	0	3
TOTAL	0	0	0	0	3	0	3

BASE POPULATION (After BRAC Action) FOR: RILEY, KS (20736)

Officers	Enlisted	Students	Civilians
1,023	8,861	10	2,404

PERSONNEL SUMMARY FOR: ABERDEEN, MD (24004)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
416	1,588	2,831	6,854

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: ABERDEEN, MD (24004)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	-31	18	0	0	0	0	-13
Civilians	1,174	-2	21	0	0	0	1,193
TOTAL	1,143	16	21	0	0	0	1,180

BASE POPULATION (Prior to BRAC Action) FOR: ABERDEEN, MD (24004)

Officers	Enlisted	Students	Civilians
416	1,588	2,818	8,047

PERSONNEL REALIGNMENTS:
From Base: ROCK ISLAND, IL (17755)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	103	0	103
TOTAL	0	0	0	0	103	0	103

TOTAL PERSONNEL REALIGNMENTS (Into ABERDEEN, MD (24004)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	103	0	103
TOTAL	0	0	0	0	103	0	103

SCENARIO POSITION CHANGES FOR: ABERDEEN, MD (24004)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	0	3	0	3
TOTAL	0	0	0	0	3	0	3

BASE POPULATION (After BRAC Action) FOR: ABERDEEN, MD (24004)

Officers	Enlisted	Students	Civilians
416	1,588	2,818	8,153

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PERSONNEL SUMMARY FOR: NAVSTA PEARL HARBOR, HI (N62813)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
993	5,657	25,889	7,998

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011	Total
Officers	1	-3	-2	0	0	0	-4
Enlisted	-39	-3	0	13	0	0	-29
Students	0	0	0	0	0	0	0
Civilians	-71	-50	-236	-129	-296	351	-431
TOTAL	-109	-56	-238	-116	-296	351	-464

BASE POPULATION (Prior to BRAC Action) FOR: NAVSTA PEARL HARBOR, HI (N62813)

Officers	Enlisted	Students	Civilians
989	5,628	25,889	7,567

PERSONNEL REALIGNMENTS:
To Base: HRSC NW, WA (N69207)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	23	0	23
TOTAL	0	0	0	0	23	0	23

To Base: NAVBASE CORONADO, CA (N00246)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	34	0	34
TOTAL	0	0	0	0	34	0	34

TOTAL PERSONNEL REALIGNMENTS (Out of NAVSTA PEARL HARBOR, HI (N62813)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	57	0	57
TOTAL	0	0	0	0	57	0	57

SCENARIO POSITION CHANGES FOR: NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	0	-11	0	-11
TOTAL	0	0	0	0	-11	0	-11

BASE POPULATION (After BRAC Action) FOR: NAVSTA PEARL HARBOR, HI (N62813)

Officers	Enlisted	Students	Civilians
989	5,628	25,889	7,499

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 7
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PERSONNEL SUMMARY FOR: HRSC SE, MS (N69224)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
0	0	0	153

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: HRSC SE, MS (N69224)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-5	-5	-5	0	0	0	-15
TOTAL	-5	-5	-5	0	0	0	-15

BASE POPULATION (Prior to BRAC Action) FOR: HRSC SE, MS (N69224)

Officers	Enlisted	Students	Civilians
0	0	0	138

PERSONNEL REALIGNMENTS:
To Base: IF NSA PHILADELPHIA, PA (NIF012)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	121	0	121
TOTAL	0	0	0	0	121	0	121

TOTAL PERSONNEL REALIGNMENTS (Out of HRSC SE, MS (N69224)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	121	0	121
TOTAL	0	0	0	0	121	0	121

SCENARIO POSITION CHANGES FOR: HRSC SE, MS (N69224)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	0	-17	0	-17
TOTAL	0	0	0	0	-17	0	-17

BASE POPULATION (After BRAC Action) FOR: HRSC SE, MS (N69224)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: HRSC NE, PA (N69223)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
0	0	0	200

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: HRSC NE, PA (N69223)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-19	-7	0	0	0	0	-26

TOTAL	-19	-7	0	0	0	0	-26

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BASE POPULATION (Prior to BRAC Action) FOR: HRSC NE, PA (N69223)

Officers	Enlisted	Students	Civilians
0	0	0	174

PERSONNEL REALIGNMENTS:

To Base: IF NSA PHILADELPHIA, PA (NIF012)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	170	0	170
TOTAL	0	0	0	0	170	0	170

TOTAL PERSONNEL REALIGNMENTS (Out of HRSC NE, PA (N69223)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	170	0	170
TOTAL	0	0	0	0	170	0	170

SCENARIO POSITION CHANGES FOR: HRSC NE, PA (N69223)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	0	-4	0	-4
TOTAL	0	0	0	0	-4	0	-4

BASE POPULATION (After BRAC Action) FOR: HRSC NE, PA (N69223)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: HRSC NW, WA (N69207)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
0	0	0	170

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: HRSC NW, WA (N69207)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-26	-5	0	0	0	0	-31
TOTAL	-26	-5	0	0	0	0	-31

BASE POPULATION (Prior to BRAC Action) FOR: HRSC NW, WA (N69207)

Officers	Enlisted	Students	Civilians
0	0	0	139

PERSONNEL REALIGNMENTS:
From Base: NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0

Civilians	0	0	0	0	23	0	23
TOTAL	0	0	0	0	23	0	23

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 9
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Department : Headquarters and Support JCSG
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Option Pkg Name: HSA0031v2 CPO_2 25 Apr 05
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TOTAL PERSONNEL REALIGNMENTS (Into HRSC NW, WA (N69207)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	23	0	23
TOTAL	0	0	0	0	23	0	23

BASE POPULATION (After BRAC Action) FOR: HRSC NW, WA (N69207)

Officers	Enlisted	Students	Civilians
0	0	0	162

PERSONNEL SUMMARY FOR: IF NSA PHILADELPHIA, PA (NIF012)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: IF NSA PHILADELPHIA, PA (NIF012)

Officers	Enlisted	Students	Civilians
117	64	0	5,518

PERSONNEL REALIGNMENTS:
From Base: HRSC SE, MS (N69224)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	121	0	121
TOTAL	0	0	0	0	121	0	121

From Base: HRSC NE, PA (N69223)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	170	0	170
TOTAL	0	0	0	0	170	0	170

TOTAL PERSONNEL REALIGNMENTS (Into IF NSA PHILADELPHIA, PA (NIF012)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	291	0	291
TOTAL	0	0	0	0	291	0	291

BASE POPULATION (After BRAC Action) FOR: IF NSA PHILADELPHIA, PA (NIF012)

Officers	Enlisted	Students	Civilians
117	64	0	5,809

PERSONNEL SUMMARY FOR: HRSC SW, CA (N69206)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
0	0	0	183

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Department : Headquarters and Support JCSG
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PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: HRSC SW, CA (N69206)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	2	-21	0	0	0	0	-19
TOTAL	2	-21	0	0	0	0	-19

BASE POPULATION (Prior to BRAC Action) FOR: HRSC SW, CA (N69206)

Officers	Enlisted	Students	Civilians
0	0	0	164

PERSONNEL REALIGNMENTS:
To Base: NAVBASE CORONADO, CA (N00246)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	164	0	164
TOTAL	0	0	0	0	164	0	164

TOTAL PERSONNEL REALIGNMENTS (Out of HRSC SW, CA (N69206)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	164	0	164
TOTAL	0	0	0	0	164	0	164

BASE POPULATION (After BRAC Action) FOR: HRSC SW, CA (N69206)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: NAVBASE CORONADO, CA (N00246)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
2,443	18,045	10,295	5,460

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVBASE CORONADO, CA (N00246)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	190	201	9,195	-8,797	207	210	1,206
Civilians	-108	-107	-105	-103	-101	-98	-622
TOTAL	82	94	9,090	-8,900	106	112	584

BASE POPULATION (Prior to BRAC Action) FOR: NAVBASE CORONADO, CA (N00246)

Officers	Enlisted	Students	Civilians
2,443	18,045	11,501	4,838

PERSONNEL REALIGNMENTS:
From Base: NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	34	0	34

TOTAL	0	0	0	0	34	0	34

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From Base: HRSC SW, CA (N69206)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	164	0	164
TOTAL	0	0	0	0	164	0	164

TOTAL PERSONNEL REALIGNMENTS (Into NAVBASE CORONADO, CA (N00246)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	198	0	198
TOTAL	0	0	0	0	198	0	198

BASE POPULATION (After BRAC Action) FOR: NAVBASE CORONADO, CA (N00246)

Officers	Enlisted	Students	Civilians
2,443	18,045	11,501	5,036

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
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Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	137	-139	-139	-142	-139
Recap Change	0	0	0	194	9	9	213	9
BOS Change	0	0	0	0	183	183	367	183
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	331	54	54	438	54

RICHARDSON, AK (02736)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	-276	-276	-553	-276
Recap Change	0	0	0	0	-184	-184	-369	-184
BOS Change	0	0	0	0	-176	-176	-353	-176
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	-637	-637	-1,274	-637

ROCK ISLAND, IL (17755)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	-555	-555	-1,111	-555
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	-555	-555	-1,111	-555

HUACHUCA, AZ (04289)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	90	90	181	90
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	90	90	181	90

RILEY, KS (20736)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	16	16	16	49	16
Recap Change	0	0	0	12	12	12	37	12
BOS Change	0	0	0	0	205	205	410	205
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	29	234	234	496	234

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ABERDEEN, MD (24004)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	10	10	10	29	10
Recap Change	0	0	0	12	12	12	36	12
BOS Change	0	0	0	0	453	453	905	453
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	22	474	474	970	474

NAVSTA PEARL HARBOR, HI (N62813)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	-336	-336	-672	-336
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	-336	-336	-672	-336

HRSC SE, MS (N69224)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	-14	-14	-29	-14
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	-14	-14	-29	-14

HRSC NE, PA (N69223)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

HRSC NW, WA (N69207)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

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IF NSA PHILADELPHIA, PA (NIF012)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	73	73	73	218	73
BOS Change	0	0	0	0	237	237	474	237
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	73	310	310	692	310

HRSC SW, CA (N69206)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

NAVBASE CORONADO, CA (N00246)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	111	111	111	333	111
Recap Change	0	0	0	96	96	96	289	96
BOS Change	0	0	0	0	280	280	561	280
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	207	488	488	1,183	488

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INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
RICHARDSON, AK (02736)	Realignment
ROCK ISLAND, IL (17755)	Realignment
HUACHUCA, AZ (04289)	Realignment
RILEY, KS (20736)	Realignment
ABERDEEN, MD (24004)	Realignment
NAVSTA PEARL HARBOR, HI (N62813)	Realignment
HRSC SE, MS (N69224)	Realignment
HRSC NE, PA (N69223)	Realignment
HRSC NW, WA (N69207)	Realignment
IF NSA PHILADELPHIA, PA (NIF012)	Realignment
HRSC SW, CA (N69206)	Realignment
NAVBASE CORONADO, CA (N00246)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
RICHARDSON, AK (02736)	HUACHUCA, AZ (04289)	3,837 mi
ROCK ISLAND, IL (17755)	RILEY, KS (20736)	485 mi
ROCK ISLAND, IL (17755)	ABERDEEN, MD (24004)	872 mi
NAVSTA PEARL HARBOR, HI (N62813)	HRSC NW, WA (N69207)	2,660 mi*
NAVSTA PEARL HARBOR, HI (N62813)	NAVBASE CORONADO, CA (N00246)	2,590 mi*
HRSC SE, MS (N69224)	IF NSA PHILADELPHIA, PA (NIF012)	1,193 mi
HRSC NE, PA (N69223)	IF NSA PHILADELPHIA, PA (NIF012)	11 mi
HRSC SW, CA (N69206)	NAVBASE CORONADO, CA (N00246)	5 mi

* Distance was calculated using Latitudes and Longitudes from Screen Four.

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from RICHARDSON, AK (02736) to HUACHUCA, AZ (04289)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	44	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from ROCK ISLAND, IL (17755) to RILEY, KS (20736)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	103	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from ROCK ISLAND, IL (17755) to ABERDEEN, MD (24004)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	103	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVSTA PEARL HARBOR, HI (N62813) to HRSC NW, WA (N69207)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	23	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	30	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVSTA PEARL HARBOR, HI (N62813) to NAVBASE CORONADO, CA (N00246)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	34	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	48	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from HRSC SE, MS (N69224) to IF NSA PHILADELPHIA, PA (NIF012)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	121	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	64	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from HRSC NE, PA (N69223) to IF NSA PHILADELPHIA, PA (NIF012)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	170	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	110	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from HRSC SW, CA (N69206) to NAVBASE CORONADO, CA (N00246)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	164	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	100	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: RICHARDSON, AK (02736)

Total Officer Employees:	206	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	2,490	Total Sustainment($K/Year):			59,403
Total Student Employees:	36	Sustain Payroll ($K/Year):			7,341
Total Civilian Employees:	921	BOS Non-Payroll ($K/Year):			40,464
Accomp Mil not Receiving BAH:	57.4%	BOS Payroll ($K/Year):			54,509
Officer Housing Units Avail:	17	Family Housing ($K/Year):			6,710
Enlisted Housing Units Avail:	146	Installation PRV($K):			3,575,866
Starting Facilities(KSF):	8,476	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	1,775	Homeowner Assistance Program:			Yes
Enlisted BAH ($/Month):	1,256				
Civ Locality Pay Factor:	1.250	TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
Area Cost Factor:	1.68				
Per Diem Rate ($/Day):	259	CostFactor	7,642.00	127.00	33.93
Freight Cost ($/Ton/Mile):	0.35	Actv MTF	0	14,956	7,221
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	147	5,834	
Latitude:	61.250000	Retiree	0	1,318	122
Longitude:	-149.750000	Retiree65+	0	55	0

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Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: ROCK ISLAND, IL (17755)

Total Officer Employees:	110	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	143	Total Sustainment($K/Year):	14,943
Total Student Employees:	0	Sustain Payroll ($K/Year):	0
Total Civilian Employees:	5,300	BOS Non-Payroll ($K/Year):	35,160
Accomp Mil not Receiving BAH:	41.3%	BOS Payroll ($K/Year):	39,861
Officer Housing Units Avail:	1	Family Housing ($K/Year):	251
Enlisted Housing Units Avail:	2	Installation PRV($K):	1,179,475
Starting Facilities(KSF):	6,750	Svc/Agcy Recap Rate (Years):	103
Officer BAH ($/Month):	927	Homeowner Assistance Program:	Yes
Enlisted BAH ($/Month):	734		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate ($/Day):	86	CostFactor	3,953.00 78.00 11.63
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0 2,234 2,442
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	85 10,151
Latitude:	41.535556	Retiree	0 3,714 10,323
Longitude:	-90.568889	Retiree65+	0 362 15,249

Name: HUACHUCA, AZ (04289)

Total Officer Employees:	629	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	3,656	Total Sustainment($K/Year):	25,069
Total Student Employees:	2,720	Sustain Payroll ($K/Year):	0
Total Civilian Employees:	2,866	BOS Non-Payroll ($K/Year):	41,598
Accomp Mil not Receiving BAH:	40.9%	BOS Payroll ($K/Year):	50,230
Officer Housing Units Avail:	40	Family Housing ($K/Year):	3,946
Enlisted Housing Units Avail:	252	Installation PRV($K):	1,993,527
Starting Facilities(KSF):	9,397	Svc/Agcy Recap Rate (Years):	103
Officer BAH ($/Month):	1,064	Homeowner Assistance Program:	Yes
Enlisted BAH ($/Month):	798		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.11		Admits Visits Prescrip
Per Diem Rate ($/Day):	86	CostFactor	8,321.00 131.00 43.48
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0 100,079 95,016
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	1,018 1,471
Latitude:	31.550000	Retiree	0 29,871 86,873
Longitude:	-110.333333	Retiree65+	0 3,278 63,813

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Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\chapinp\Desktop\HSA0031 Corrected\Part 2\HSA0031v2 Revised CPO_2 25 Apr 05.CBR
Option Pkg Name: HSA0031v2 CPO_2 25 Apr 05
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: RILEY, KS (20736)

Total Officer Employees:	1,036	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	8,998	Total Sustainment($K/Year):	33,033
Total Student Employees:	10	Sustain Payroll ($K/Year):	8,124
Total Civilian Employees:	2,299	BOS Non-Payroll ($K/Year):	43,883
Accomp Mil not Receiving BAH:	58.5%	BOS Payroll ($K/Year):	69,439
Officer Housing Units Avail:	6	Family Housing ($K/Year):	8,826
Enlisted Housing Units Avail:	38	Installation PRV($K):	2,800,090
Starting Facilities(KSF):	17,823	Svc/Agcy Recap Rate (Years):	103
Officer BAH ($/Month):	871	Homeowner Assistance Program:	Yes
Enlisted BAH ($/Month):	725		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.08		Admits Visits Prescrip
Per Diem Rate ($/Day):	86	CostFactor	5,951.00 125.00 54.08
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	2,265 197,628 139,721
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	524 6,805
Latitude:	39.166667	Retiree	285 29,863 76,647
Longitude:	-96.816667	Retiree65+	39 3,163 42,820

Name: ABERDEEN, MD (24004)

Total Officer Employees:	416	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	1,588	Total Sustainment($K/Year):	33,839
Total Student Employees:	2,831	Sustain Payroll ($K/Year):	16,887
Total Civilian Employees:	6,854	BOS Non-Payroll ($K/Year):	94,054
Accomp Mil not Receiving BAH:	52.3%	BOS Payroll ($K/Year):	110,565
Officer Housing Units Avail:	54	Family Housing ($K/Year):	2,635
Enlisted Housing Units Avail:	234	Installation PRV($K):	2,845,026
Starting Facilities(KSF):	14,280	Svc/Agcy Recap Rate (Years):	103
Officer BAH ($/Month):	1,264	Homeowner Assistance Program:	No
Enlisted BAH ($/Month):	884		
Civ Locality Pay Factor:	1.146	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.88		Admits Visits Prescrip
Per Diem Rate ($/Day):	127	CostFactor	7,573.00 145.00 22.67
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0 60,704 52,876
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	318 7,561
Latitude:	39.491667	Retiree	0 12,723 30,748
Longitude:	-76.136111	Retiree65+	0 2,992 27,218

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Data As Of 8/1/2005 4:33:50 PM, Report Created 8/1/2005 4:33:51 PM

Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\chapinp\Desktop\HSA0031 Corrected\Part 2\HSA0031v2 Revised CPO_2 25 Apr 05.CBR
Option Pkg Name: HSA0031v2 CPO_2 25 Apr 05
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVSTA PEARL HARBOR, HI (N62813)

Total Officer Employees:	993	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	5,657	Total Sustainment($K/Year):	168,912
Total Student Employees:	25,889	Sustain Payroll ($K/Year):	0
Total Civilian Employees:	7,998	BOS Non-Payroll ($K/Year):	244,082
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	103,085
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	8,511,262
Starting Facilities(KSF):	25,526	Svc/Agcy Recap Rate (Years):	114
Officer BAH ($/Month):	2,089	Homeowner Assistance Program:	Yes
Enlisted BAH ($/Month):	1,413		
Civ Locality Pay Factor:	1.250	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.66		Admits Visits Prescrip
Per Diem Rate ($/Day):	194	CostFactor	7,195.00 65.00 41.04
Freight Cost ($/Ton/Mile):	0.00	Actv MTF	0 119,682 139,584
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	199 19,792
Latitude:	21.180000	Retiree	0 9,217 26,922
Longitude:	-157.510000	Retiree65+	0 572 10,447

Name: HRSC SE, MS (N69224)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	0	Total Sustainment($K/Year):	0
Total Student Employees:	0	Sustain Payroll ($K/Year):	0
Total Civilian Employees:	153	BOS Non-Payroll ($K/Year):	952
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	0
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	114
Officer BAH ($/Month):	1,133	Homeowner Assistance Program:	No
Enlisted BAH ($/Month):	795		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.84		Admits Visits Prescrip
Per Diem Rate ($/Day):	108	CostFactor	0.00 0.00 0.00
Freight Cost ($/Ton/Mile):	0.48	Actv MTF	0 0 0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0 0
Latitude:	30.180000	Retiree	0 0 0
Longitude:	-89.190000	Retiree65+	0 0 0

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Data As Of 8/1/2005 4:33:50 PM, Report Created 8/1/2005 4:33:51 PM

Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\chapinp\Desktop\HSA0031 Corrected\Part 2\HSA0031v2 Revised CPO_2 25 Apr 05.CBR
Option Pkg Name: HSA0031v2 CPO_2 25 Apr 05
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: HRSC NE, PA (N69223)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	0	Total Sustainment($K/Year):	0		
Total Student Employees:	0	Sustain Payroll ($K/Year):	0		
Total Civilian Employees:	200	BOS Non-Payroll ($K/Year):	0		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	0		
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV($K):	0		
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	114		
Officer BAH ($/Month):	1,616	Homeowner Assistance Program:	No		
Enlisted BAH ($/Month):	1,400				
Civ Locality Pay Factor:	1.154	TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
Area Cost Factor:	1.10				
Per Diem Rate ($/Day):	173	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.48	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	39.947400	Retiree	0	0	0
Longitude:	-75.147300	Retiree65+	0	0	0

Name: HRSC NW, WA (N69207)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	0	Total Sustainment($K/Year):	0		
Total Student Employees:	0	Sustain Payroll ($K/Year):	0		
Total Civilian Employees:	170	BOS Non-Payroll ($K/Year):	60		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	0		
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV($K):	0		
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	114		
Officer BAH ($/Month):	1,176	Homeowner Assistance Program:	No		
Enlisted BAH ($/Month):	854				
Civ Locality Pay Factor:	1.152	TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
Area Cost Factor:	1.19				
Per Diem Rate ($/Day):	100	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.48	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	47.662100	Retiree	0	0	0
Longitude:	-122.698100	Retiree65+	0	0	0

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Data As Of 8/1/2005 4:33:50 PM, Report Created 8/1/2005 4:33:51 PM

Department : Headquarters and Support JCSG
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Option Pkg Name: HSA0031v2 CPO_2 25 Apr 05
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: IF NSA PHILADELPHIA, PA (NIF012)

Total Officer Employees:	117	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	64	Total Sustainment($K/Year):	9,236		
Total Student Employees:	0	Sustain Payroll ($K/Year):	3,568		
Total Civilian Employees:	5,518	BOS Non-Payroll ($K/Year):	11,870		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	4,245		
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV($K):	498,334		
Starting Facilities(KSF):	2,266	Svc/Agcy Recap Rate (Years):	114		
Officer BAH ($/Month):	1,616	Homeowner Assistance Program:	No		
Enlisted BAH ($/Month):	1,400				
Civ Locality Pay Factor:	1.154	TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
Area Cost Factor:	1.10				
Per Diem Rate ($/Day):	173	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.48	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	40.059600	Retiree	0	0	0
Longitude:	-75.081800	Retiree65+	0	0	0

Name: HRSC SW, CA (N69206)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	0	Total Sustainment($K/Year):	0		
Total Student Employees:	0	Sustain Payroll ($K/Year):	0		
Total Civilian Employees:	183	BOS Non-Payroll ($K/Year):	0		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	0		
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV($K):	0		
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	114		
Officer BAH ($/Month):	1,882	Homeowner Assistance Program:	No		
Enlisted BAH ($/Month):	1,416				
Civ Locality Pay Factor:	1.162	TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
Area Cost Factor:	1.17				
Per Diem Rate ($/Day):	161	CostFactor	9,980.00	110.00	0.00
Freight Cost ($/Ton/Mile):	0.48	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	32.718520	Retiree	0	0	0
Longitude:	-117.159320	Retiree65+	0	0	0

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Data As Of 8/1/2005 4:33:50 PM, Report Created 8/1/2005 4:33:51 PM

Department : Headquarters and Support JCSG
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Option Pkg Name: HSA0031v2 CPO_2 25 Apr 05
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVBASE CORONADO, CA (N00246)

Total Officer Employees:	2,443	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	18,045	Total Sustainment($K/Year):	73,117
Total Student Employees:	10,295	Sustain Payroll ($K/Year):	7,307
Total Civilian Employees:	5,460	BOS Non-Payroll ($K/Year):	63,904
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	42,295
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	4,402,175
Starting Facilities(KSF):	13,513	Svc/Agcy Recap Rate (Years):	114
Officer BAH ($/Month):	1,882	Homeowner Assistance Program:	Yes
Enlisted BAH ($/Month):	1,416		
Civ Locality Pay Factor:	1.162	TRICARE	
Area Cost Factor:	1.17		
Per Diem Rate ($/Day):	161		
Freight Cost ($/Ton/Mile):	0.21		
Vehicle Cost ($/Lift/Mile):	4.84		
Latitude:	32.702480		
Longitude:	-117.192020		

TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
CostFactor	9,980.00	110.00	32.42
Actv MTF	0	64,956	45,787
Actv Purch	10	454	
Retiree	0	7,654	9,004
Retiree65+	0	2,567	16,506

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: RICHARDSON, AK (02736)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 45 FH ShDn: 0.000%

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Department : Headquarters and Support JCSG
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Option Pkg Name: HSA0031v2 CPO_2 25 Apr 05
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: ROCK ISLAND, IL (17755)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: HUACHUCA, AZ (04289)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

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Data As Of 8/1/2005 4:33:50 PM, Report Created 8/1/2005 4:33:51 PM

Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\chapinp\Desktop\HSA0031 Corrected\Part 2\HSA0031v2 Revised CPO_2 25 Apr 05.CBR
Option Pkg Name: HSA0031v2 CPO_2 25 Apr 05
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: RILEY, KS (20736)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	246	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	7	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	13	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: ABERDEEN, MD (24004)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	240	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	12	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	83	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 12
Data As Of 8/1/2005 4:33:50 PM, Report Created 8/1/2005 4:33:51 PM

Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\chapinp\Desktop\HSA0031 Corrected\Part 2\HSA0031v2 Revised CPO_2 25 Apr 05.CBR
Option Pkg Name: HSA0031v2 CPO_2 25 Apr 05
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	809	0
1-Time Moving Cost ($K):	0	0	0	0	253	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	280	280
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: HRSC SE, MS (N69224)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	2,007	0
1-Time Moving Cost ($K):	0	0	0	0	481	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	1,261	1,261
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 13
Data As Of 8/1/2005 4:33:50 PM, Report Created 8/1/2005 4:33:51 PM

Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\chapinp\Desktop\HSA0031 Corrected\Part 2\HSA0031v2 Revised CPO_2 25 Apr 05.CBR
Option Pkg Name: HSA0031v2 CPO_2 25 Apr 05
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: HRSC NE, PA (N69223)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	2,224	0
1-Time Moving Cost ($K):	0	0	0	0	256	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	1,826	1,826
One-Time IT Costs ($K):	0	0	0	0	479	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: HRSC NW, WA (N69207)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	63	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

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Data As Of 8/1/2005 4:33:50 PM, Report Created 8/1/2005 4:33:51 PM

Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\chapinp\Desktop\HSA0031 Corrected\Part 2\HSA0031v2 Revised CPO_2 25 Apr 05.CBR
Option Pkg Name: HSA0031v2 CPO_2 25 Apr 05
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: IF NSA PHILADELPHIA, PA (NIF012)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	10	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	25	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	325	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: HRSC SW, CA (N69206)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	2,603	0
1-Time Moving Cost ($K):	0	0	0	0	683	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	2,830	2,830
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 15
Data As Of 8/1/2005 4:33:50 PM, Report Created 8/1/2005 4:33:51 PM

Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\chapinp\Desktop\HSA0031 Corrected\Part 2\HSA0031v2 Revised CPO_2 25 Apr 05.CBR
Option Pkg Name: HSA0031v2 CPO_2 25 Apr 05
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVBASE CORONADO, CA (N00246)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	3,445	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: RICHARDSON, AK (02736)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	-2	0
Civ Scenario Change:	0	0	0	0	-15	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-1	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: ROCK ISLAND, IL (17755)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	-45	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	1	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	-1	-1	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 16
Data As Of 8/1/2005 4:33:50 PM, Report Created 8/1/2005 4:33:51 PM

Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\chapinp\Desktop\HSA0031 Corrected\Part 2\HSA0031v2 Revised CPO_2 25 Apr 05.CBR
Option Pkg Name: HSA0031v2 CPO_2 25 Apr 05
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: HUACHUCA, AZ (04289)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-11	0	0	0	0	0
Enl Prog nonBRAC Change:	-28	0	0	3	0	0
Civ Prog nonBRAC Change:	2	0	0	0	0	0
Stu Prog nonBRAC Change:	-18	13	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: RILEY, KS (20736)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	3	0
Off Prog nonBRAC Change:	-6	0	0	-5	-1	-1
Enl Prog nonBRAC Change:	0	0	0	-137	0	0
Civ Prog nonBRAC Change:	-1	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: ABERDEEN, MD (24004)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	3	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	1,174	-2	21	0	0	0
Stu Prog nonBRAC Change:	-31	18	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	-11	0
Off Prog nonBRAC Change:	1	-3	-2	0	0	0
Enl Prog nonBRAC Change:	-39	-3	0	13	0	0
Civ Prog nonBRAC Change:	-71	-50	-236	-129	-296	351
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

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Data As Of 8/1/2005 4:33:50 PM, Report Created 8/1/2005 4:33:51 PM

Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\chapinp\Desktop\HSA0031 Corrected\Part 2\HSA0031v2 Revised CPO_2 25 Apr 05.CBR
Option Pkg Name: HSA0031v2 CPO_2 25 Apr 05
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: HRSC SE, MS (N69224)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	-17	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-5	-5	-5	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: HRSC NE, PA (N69223)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	-4	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-19	-7	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: HRSC NW, WA (N69207)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-26	-5	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: HRSC SW, CA (N69206)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	2	-21	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

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Data As Of 8/1/2005 4:33:50 PM, Report Created 8/1/2005 4:33:51 PM

Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\chapinp\Desktop\HSA0031 Corrected\Part 2\HSA0031v2 Revised CPO_2 25 Apr 05.CBR
Option Pkg Name: HSA0031v2 CPO_2 25 Apr 05
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAVBASE CORONADO, CA (N00246)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-108	-107	-105	-103	-101	-98
Stu Prog nonBRAC Change:	190	201	9,195	-8,797	207	210
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: RILEY, KS (20736)

FAC	UM	New MilCon	Rehab MilCon	TotCost($K)	FPG Con CF	FPG Sust CF
2111	SF	1,000	0 Default	0	196.52	2.03
2141	SF	2,000	0 Default	0	144.86	3.01
6101	SF	2,000	0 Default	0	151.95	3.83
6102	SF	1,000	0 Default	0	157.22	4.24
7346	SF	1,000	0 Default	0	109.40	3.15

Name: ABERDEEN, MD (24004)

FAC	UM	New MilCon	Rehab MilCon	TotCost($K)	FPG Con CF	FPG Sust CF
6100	SF	7,000	0 Default	0	138.78	2.52
8521	SY	4,000	0 Default	0	45.83	1.07
7346	SF	1,000	0 Default	0	109.40	3.15

Name: IF NSA PHILADELPHIA, PA (NIF012)

FAC	UM	New MilCon	Rehab MilCon	TotCost($K)	FPG Con CF	FPG Sust CF
4421	SF	0	70,000 Red	8,297	75.98	2.06

Name: NAVBASE CORONADO, CA (N00246)

FAC	UM	New MilCon	Rehab MilCon	TotCost($K)	FPG Con CF	FPG Sust CF
6100	SF	45,000	0 Default	11,004	138.78	2.52

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Department : Headquarters and Support JCSG
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Option Pkg Name: HSA0031v2 CPO_2 25 Apr 05
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary($/Year):	124,971.93	Civilian PCS Costs ($):	35,496.00
Enlisted Salary($/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary($/Year):	59,959.18	Max Home Sale Reimburs($):	50,000.00
Avg Unemploy Cost($/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs($):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00

Program Management Factor:	10.00	MilCon Site Prep Cost ($/SF):	0.74
Mothball (Close) ($/SF):	0.18	MilCon Contingency Plan Rate:	5.00%
Mothball (Deac/Realn) ($/SF):	0.45	MilCon Design Rate (Medical):	13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit ($/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse($/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport ($/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect ($/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp($/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost ($/100Lb):	8.78	One-Time Off PCS Cost($):	10,477.58
Equip Pack & Crate($/Ton):	180.67	One-Time Enl PCS Cost($):	3,998.52

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FOOTNOTES FOR SCREEN ONE
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Note: For COBRA Analysis this scenario is divided into two separate COBRA files due to the large number of locations involved that exceed COBRA limits. The individual files are HSA0031 CPO_1 (which has the Defense Agency and Air Force portions of the recommendation) and HSA0031 CPO_2 (which has the Army and Navy portions of the recommendation). Overall Candidate Recommendation COBRA values were calculated using the COBRA "Adder" program.

1. Candidate Recommendation Title: HSA-0031: Consolidate Civilian Personnel Offices (CPOs) within each Military Department and the Defense Agencies.

2. Candidate Recommendation Description:

Realign Fort Richardson, AK, by relocating the Civilian Personnel Operations Center to Fort Huachuca, AZ, and consolidating it with the Civilian Personnel Operations Center at Fort Huachuca, AZ. Realign Rock Island Arsenal, IL, by relocating the Civilian Personnel Operations Center to Fort Riley, KS, and Aberdeen Proving Ground, MD, and consolidating with the Civilian Personnel Operations Center at Fort Riley, KS, and Aberdeen Proving Ground, MD.

Realign Human Resource Service Center-Northeast, 111 S. Independence Mall, East, Bourse Bldg, a leased installation in Philadelphia, PA, by relocating the Civilian Personnel Office to the Naval Support Activity Philadelphia, PA. Realign Human Resource Service Center-Southeast, 9110 Leonard Kimble Road, a leased installation at Stennis Space Center, MS, by relocating the Civilian Personnel Office to the Naval Support Activity Philadelphia, PA, and consolidating it with the relocated Human Resource Service Center-Northeast at the Naval Support Activity, Philadelphia, PA. Realign Human Resource Service Center-Southwest, 525 B Street, Suite 600, a leased installation in San Diego, CA, by relocating the Civilian Personnel Office to Naval Air Station North Island or Marine Corps Air Station Miramar, CA. Realign Human Resource Service Center-Pacific, 178 Main Street, Bldg 499, Honolulu, HI, by relocating the Civilian Personnel Office to the Human Resource Service Center-Northwest, 3230 NW Randall Way, Silverdale, WA, and Naval Air Station North Island or Marine Corps Air Station Miramar, CA and consolidating with the Human Resource Service Centers at Silverdale, WA and Naval Air Station North Island or Marine Corps Air Station Miramar, CA.

Realign Wright-Patterson Air Force Base, OH, by relocating the Civilian Personnel Office to Randolph Air Force Base, TX. Realign Robins Air Force Base, GA, by relocating the Civilian Personnel Office to Randolph Air Force Base, TX. Realign Hill Air Force Base, UT, by relocating the Civilian Personnel Office to Randolph Air Force Base, TX. Realign Tinker Air Force Base, OK, by relocating the Civilian Personnel Office to Randolph Air Force Base, TX. Realign Bolling Air Force Base, DC, by relocating the Civilian Personnel Office to Randolph Air Force Base, TX. Consolidate the relocated civilian personnel offices with the Civilian Personnel Office at Randolph Air Force Base, TX.

Realign 2521 Jefferson Davis Hwy, a leased installation in Arlington, VA, by relocating the transactional functions of the Defense Commissary Agency Human Resource Division and the Washington Headquarters Services Civilian Personnel Office to the Defense Logistics Agency, 3990 East Broad Street, Columbus, OH and consolidating them with the Customer Support Office of the Defense Logistics Agency. Realign the Department of Defense Education Activity, 4040 North Fairfax Drive, a leased installation in Arlington, VA, by relocating the transactional functions of the Civilian Personnel Office to the Defense Logistics Agency 3990 East Broad Street, Columbus, OH, and consolidating them with the Customer Support Office of the Defense Logistics Agency. Realign the Defense Information Systems Agency, 701 S. Courthouse Road, Arlington, VA, by relocating the transactional functions of the Civilian Personnel Office to the Defense Finance and Accounting Service, 8899 E. 56th Street, Indianapolis, IN, and consolidating them with the Civilian Personnel Office of the Defense Finance and Accounting Service at Indianapolis, IN.

3. Short Candidate Recommendation Description: Realign Army installations at Ft Richardson AK and Rock Island Arsenal IL, and consolidate CPOCs at Ft Riley KS, Aberdeen Proving Ground MD and Ft Huachuca AZ; Realign Navy leased facilities/installations at Philadelphia PA, Honolulu HI, Stennis AL and

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San Diego CA, and consolidate HRSCs at Naval Support Activity Philadelphia PA, Silverdale WA and Naval Air Station North Island or Marine Corps Air Station Miramar CA; Realign Air Force installations at Bolling AFB DC, Robins AFB GA, Hill AFB UT, Wright- Patterson AFB OH and Tinker AFB OK, and consolidate all CPOs at Randolph AFB TX; and Realign Defense Agency leased facilities/installations at DeCA, WHS, DISA, and DoDEA all in Arlington, VA, and consolidate transactional functions at Indianapolis IN and Columbus OH.

4. Year of Realignment: 2010.

5. Other comments:
5.a. In this recommendation, three existing Civilian Personnel Office locations remain unchanged with no incoming or outgoing personnel actions. This includes: the Army CPOC at Redstone Arsenal, AL; the Navy HRSC-East Portsmouth/Naval Shipyard Norfolk, VA; and the DLA Customer Support Office at DSC New Cumberland, PA.
5.b. When the Organization code for Naval Air Station North Island is used in COBRA, it indicates NAVBASE Coronado, CA.

FOOTNOTES FOR SCREEN TWO
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1. Distances to and from HSA-0031 locations were provided by the MilDeps as static data and were taken from the Defense Table of Distances: https://dtod.sddc.army.mil/default.aspx

2. No mileage distance is associated with Pearl Harbor, HI.

FOOTNOTES FOR SCREEN THREE
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1. In this recommendation, the Military Departments each submitted their personnel relocation and elimination numbers. The Air Force and most Defense Agencies accepted the standard 20% reductions through consolidation as suggested by HSAJCSG, However, the Army and navy did not accept the initial HSAJCSG recommendations. HSAJCSG members determined a new methodology for allocating reductions based on the consolidation of offices and applied the results to the Army and Navy as follows:

1.a. Methodology For Figuring Conversion Ratios

1.b. A conversion ratio is needed for each service and the 4th Estate to calculate the percent reduction in staffs on an equal basis. The methodology below describes how each entity's conversion ratio was determined.

1.b.1. A service is selected as the baseline (in this case the Air Force) and each other entity (the Army, Navy, and 4th Estate) are calculated from there. The baseline's "population served per personnelist" figure will become the base.

1.b.2. A conversion ratio is chosen subjectively for the baseline service. For our purposes, the baseline conversion ratio will be set at 20. All entities with a "population served per personnelist" figure lower than the Air Force's will be truncated and assigned a conversion ratio equal to that of the Air Force's (20) while entities with a "population served per personnelist" figure higher than the Air Force's will follow steps 3-5 to determine their conversion ratio.

1.b.3. Determine the difference between the base and the other services by subtracting the base from the other services' "population served per personnelist" figure.

1.b.4. Determine the difference ratio by dividing the difference by the base, this will give you a ratio of how much higher the other services are from the base in the form of a decimal.

1.b.5. Multiply the difference ratio by 20 and subtract that answer from 20. This will give you the conversion ratio for each service.

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Table 1 below illustrates the figures for each entity.

Service	Pop Serced/Personnelist	Difference	Difference Ratio	Conversion Ratio
Navy	170	46.5	0.3765	12.5
Army	137.5	14	0.1134	17.7
AF (Baseline)	123.5	N/A	N/A	20
Defense Agencies	101	N/A	N/A	20

For explanatory purposes, the Army's conversion ratio is calculated below:

137.5 - 123.5 = 14
14 / 123.5 = .1134
.1134 X 20 = 2.3
20 - 2.3 = 17.7

Ft Richardson and Rock Island Arsenal:
1. No Equipment movement was indicated.

Pearl Harbor; HRSC Southeast; HRSC Northeast and HRSC Southwest:
1. The following Navy detailed footnotes were provided for equipment movement:

HRSC SE:
1. Lektrievers 36T Automated filing system for Official Personnel Folders, 13 Lektrievers weighing 5500 pounds each.
2. File Cabinets 25T File cabinets used to maintain recruiting, benefits, retirements EEO and merit promotion case files.
3. Copiers 3T 12 copiers estimated at 500 pounds each. Replacement cost estimated at $84,000.

HRSC NE:
1. Hanel Rotomats 32T Rotomats are the existing respository for the 40,000 Official Personnel Files maintained by the NE Region. They are a $444,000.
2. Facsimile Machines 0.65T Faxes are replaced on a scheduled and recurring basis and will be in excellent condition for transfer. They are mission essential to ensure communication with customers (a vital key to HR customer service delivery). They represent a $66,384 replacement cost.
3. Copiers 3.8T Copiers are replaced on a scheduled and recurring basis and will be in exellent condition for transfer. They are mission essential to operations (a vital key to HR customer service delivery). They represent a replacement cost of $216,000.
4. Lateral File Cabinets and "Times 2 Filing systems" 31T Lateral File Cabinets and Times 2 Filing System" support the size and volume of retirement case files, merit promotion, external recruitment and class action EEO files. These documents must be maintained for external OPM and legal audit and reproduction purposes. Replacement costs equal $127,398.
5. Non-Worstation Furniture/Equipment/Materials 42.32T Conference/Meeting Rooms/Library/Training Room Furniture including supplies and material.
6. The Navy originally identified 113 Tons of Support Equipment in their original SDC, however, the detail added up to 110 Tons, so this number was used for COBRA analysis.

NAVSTA PEARL HARBOR:
1. Fax machines 0.2T Relocation to HRSC East in 2010
2. File cabinets 16.5T Relocation to HRSC East in 2010
3. Bookshelves 1.8T Relocation to HRSC East in 2010
4. High capacity file systems (lektrievers) 36TNeeded to house official personnel folders and recruitment case files upon relocation to HRSC East in 2010.
5. Typewriters 0.15T Relocation to HRSC East in 2010
6. Scanners 0.04T Relocation to HRSC East in 2010

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7. Supplies 23.4T Relocation to HRSC East in 2010

HRSC San Diego:
1. Facsimile Machines 0.58T Faxes are mission essential to ensure communication with customers. They are in excellent condition for transfer.
2. Copiers 1.55T Copiers are leased through DAPS. DAPS lease was issued at beginning of FY05 and copiers are new. Copiers are mission essential to operations.
3. Lateral File Cabinets and "Times 2 Filing Systems 43.44T Lateral file cabinets and times 2 filing system
support the size and volume of files which must be maintained for external OPM and legal audit.
4. Training Classroom Furniture & Equipment 8T There are 4 training classrooms at SW which contain tables, chairs, desks, A/V equipment, etc.
5. Conference/Meeting Room Furniture & Equipment 6T SW has 12 conference/meeting rooms which contain tables, chairs, A/V equipment, etc.
6. Lunchroom Equipment and Furniture 2T SW has 4 lunchrooms containing tables, chairs, refrigerators, microwaves and coffee machines.
7. Hanel Rotomats 38.87T Rotomats contain the 35,000 Official Personnel Files maintained by the SW Region.

FOOTNOTES FOR SCREEN FOUR
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1. Static Data for HSA-0029 was provided by the MilDeps and taken from the following source locations:
1.a. Officer and Enlisted BAH: https://secureapp2.hqda.pentagon.mil/perdiem/bah.html.
1.b. Locality Pay Factor: http://www.opm.gov/oca/04tables/indexGS.asp.
1.c. Area Cost Factor: DOD Facilities Pricing Guide available at http://www.acq.osd.mil/ie/irm/ProgramAnalysis_Budget/ToolAndMetrics/FPG/FPG.htm.
1.d. Per Diem Rates: https://secureapp2.hqda.pentagon.mil/perdiem/perdiemrates.html.
1.e. Freight and Vehicle Costs: Assumed to be Army Standard of $0.329 and $4.84 respectively.
1.f. Latitude and Longitude: http://www.census.gov/cgi-bin/gazetteer.

FOOTNOTES FOR SCREEN FIVE
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Ft Richardson; Rock Island Arsenal; and Ft Huachuca:
1. The Army did not identify any additional costs or savings for these locations.
2. Facility Shutdown SF for Richardson was provided in the Army Allocation memo of 18 Apr 05.

Aberdeen Proving Ground:
1. The One-Time Cost and IT expenditures were applied in 2009 as provided in the Army Allocation memo of 18 Apr 05.
2. Army TABS identified $12,461 in Environmental costs applied in 2006 as specified in the Army Allocation memo of 18 Apr 05.

Ft Riley:
1. One Time Cost for utilities, One-Time IT Cost for 2009 and Environmental Cost for 2006 as provided in the Army Allocation memo of 20 Apr 05.

NAVSTA Pearl Harbor:
1. One Time Unique Savings for 2010: The following series of ATFP Savings calculations for entities in leased space uses certified data from the Capacity Data Call and HSAJCSG Capacity Report.
2. The HRSC Pacific leased facility was determined by HSAJCSG Military Value analysis to require ATFP costs to become fully ATFP compliant. One-time Unique Savings in 2008 calculated using the HSAJCSG

Leased Space ATFP Cost Avoidance Model (MAH model). One-time AT/FP cost avoidance (savings) is computed by multiplying the amount of GSF involved times $28.28. 28,616 x 28.28 = $809,260.60. Rounded to $809K.
3. One Time Moving Costs for 2010 identified by Navy BRAC as follows:
3.a. Special handling of official personnel folders (OPFs) $25K Special handling is necessary due to privacy act information in OPFs and relocation to HRSC East in 2010.

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3.b. Breakdown, setup and balancing of high capacity filing systems (lektrievers) for official personnel folders and recruitment case files $52K These systems house OPFs and recruitment case files and need to be relocated to HRSC East in 2010.
3.c. Information Technology (IT) $176K 64 positions will be relocated in 2010 which will cost $2750 per FTE in additional IT costs excluding NMCI workstations.
4. Miscellaneous Recurring Savings for 2010-2011 are shown as zero. These are typically calculated using the HSAJCSG Leased Space Savings Model (MAH model). However, the lease cost market data for hawaii was not available to HSAJCSG through the approved source database, therefore HSAJCSG issued a data call to the navy and obtained actual lease costs for HRSC Pacific and used them in place of the standard HSAJCSG methodology. This will most likely result in a lower amount of savings being calculated for the recommendation.

HRSC SE:
1. One Time Unique Savings for 2010: The following series of ATFP Savings calculations for entities in leased space uses certified data from the Capacity Data Call and HSAJCSG Capacity Report.
2. Since the HRSC SE space is located in a facility on a NASA site, it was treated as a non-DoD-owned facility for analysis. The HRSC SE leased facility was determined by HSAJCSG Military Value analysis to require ATFP costs to become fully ATFP compliant. One-time Unique Savings in 2008 calculated using the HSAJCSG Leased Space ATFP Cost Avoidance Model (MAH model). One-time AT/FP cost avoidance (savings) is computed by multiplying the amount of GSF involved times $28.28. 70,963 x 28.28 = $2,006,833.64. Rounded to $2007K.
3. One Time Moving Costs for 2010 identified by Navy BRAC as follows:
3.a. Official Personnel Folders (OPFs) $49K OPFs need special handling due to Privacy Act.
3.b. Lektrievers $52K Move/install 13 Lektrievers to maintain/file OPFs.
3.c. Information Technology (IT) $380K 138 HRSC SE civilain positions will be relocated in 2010 costing $2,750 per FTE in additional IT costs excluding NMCI workstations.
4. Miscellaneous Recurring Savings 2010 - 2011 calculated using the HSAJCSG Leased Space Savings Model (MAH model). The aggregated leased cost figure for this location is $17.77 per Gross Square Foot (GSF) as of the beginning of FY05. This captures the current market rate plus all fees for security that are added to leases.
4.a. The computations are shown below:

Per GSF	
Co-Star 3Q 2004, Class A Rate/RSF/	$17.82
Divide by 1.10 to convert from RSF to GSF	1.10
=Current Rate/GSF	16.20
Multiply by 1.08 to add GSA Fee	1.08
=Current Rate + GSA Fee	17.50
Add Security Charge	.27
=Grand Total/GSF	$17.77

17.77 x 70,963 GSF = Lease Savings of $1,260,728.66. Rounded to $1261K.

HRSC NE:
1. One Time Unique Savings for 2010: The following series of ATFP Savings calculations for entities in leased space uses certified data from the Capacity Data Call and HSAJCSG Capacity Report.
2. The HRSC NE leased facility was determined by HSAJCSG Military Value analysis to require ATFP costs to become fully ATFP compliant. One-time Unique Savings in 2008 calculated using the HSAJCSG Leased Space ATFP Cost Avoidance Model (MAH model). One-time AT/FP cost avoidance (savings) is computed by multiplying the amount of GSF involved times $28.28. 78,629 x 28.28 = $2,223,628.12. Rounded to $2224K.
3. One Time Moving Costs for 2010 identified by Navy BRAC as follows:
3.a. Hanel Rotomats $113K The HRSC-NE is currently located in a historic building directly across from Independence Mall and the Liberty Bell. This building's weight restrictions and architecturally protected configuration mandates special handling of the rotomat filing system for the 40,000 Official Personnel Files (OPFs) secured on the sixth floor of the Bourse Building. Removal of these (15) rotomats must be done by dismantling the equipment and lowering the pieces to the street level by crane and hoist. This work can only

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be done weekend hours due to the tourist nature of the location and by union labor to avoid risk of union picket lines. Breakdown, transport and refitting of rotomats is estimated at $92,700 and $20K is estimated for cost of crane. Total specialized handling $113K.
3.b. Official Personnel Files $99K The OPF is a one of a kind document that chronicles each employee's work history and is integral to their employment status and ultimate retirement. Inventory, transport, and rebalancing of the OPFs within the rotomat filing system at the new site is a one time moving expense estimated at $99,363.
3.c. Rotomat Steel Plate Floor Reinforcements $10K Preparation of flooring for the arrival of the rotomats requires reinforcement of flooring surfaces. Transport of existing steel floor plates (already cut to size) to the
new location is estimated at $10K.
3.d. IT Server/Support Equipment Fabrication $34K Significant IT server and support equipment is housed centrally to support the current HRSC staff. Fabrication of a similar environmentally controlled facility at a new location is estimated to be $33,500 beyond normally configured office space construction cost.
4. The Navy also originally identified an Activity Mission Cost in 2010 of $348K, with the following detail: "New Employee Training $348K Cost to train new employees since only 20% or less of existing staff could be anticipated to relocate with the function. 139 employees at $2,500 per person for basic HR training is $347,500. HSAJCSG did not include this cost in the COBRA analysis as it believes Navy cannot estimate the number of personnel requiring training and also considers these to be operational, non-BRAC costs. Since this receiving site is being consolidated from 2 offices, the possibility could exist that Navy may have enough qualified and trained personnel chosing to relocate.
5. Miscellaneous Recurring Savings 2010 - 2011 calculated using the HSAJCSG Leased Space Savings Model (MAH model). The aggregated leased cost figure for this location is $23.22 per Gross Square Foot (GSF) as of the beginning of FY05. This captures the current market rate plus all fees for security that are added to leases.
4.a. The computations are shown below:

Per GSF	
Co-Star 3Q 2004, Class A Rate/RSF/	$23.38
Divide by 1.10 to convert from RSF to GSF	1.10
=Current Rate/GSF	21.25
Multiply by 1.08 to add GSA Fee	1.08
=Current Rate + GSA Fee	22.95
Add Security Charge	.27
=Grand Total/GSF	$23.22

23.22 x 78,629 GSF = Lease Savings of $1,826,151.38. Rounded to $1826K.

NAVSUPPACT Philadelphia:
1. Environmental cost as provided by Navy BRAC office with the following note: "Environmental Assessment required although past scenarios have indicated that a Finding of No Significant Impact (FONSI) were applicable." Applied in 2006 by HSAJCSG.
2. Misc Recurring for 2010 provided by the Navy BRAC office with the following note: "Preventive maintenance. Added preventive maintenance to BOS systems required if building is converted to office space. If tenant is the sole occupant of the building then the PM costs will be borne by the tenant."
3. One-Time IT for 2010 provided by the Navy BRAC office with the following note: "Fiber optic backbone installation. Approx cost of $1000/person for each fiber optic connection required."

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due to the close proximity of other building tenants and constant flow of pedestrians and vehicular traffic.
3.b. Official Personnel Files $99K The OPF is a one of a kind document that chronicles each employee's work history and is integral to their employment status and ultimate retirement. Inventory, transport, and rebalancing of the OPFs within the Rotomat filing system at the new site is a one-time moving expense.
3.c. IT Server/Support Equipment Fabrication $485K Significant IT server and support equipment is housed centrally to support the current HRSC-SW Staff. Fabrication of a similar environmentally controlled facility at a new location is estimated to be $34,000 beyond normally configured office space construction costs. In addition, 164 HRSC-SW civilian positions will be relocated in 2010 costing $2,750 per FTE in additional IT costs excluding NMCI workstations.
4. Miscellaneous Recurring Savings 2010 - 2011 calculated using the HSAJCSG Leased Space Savings Model (MAH model). The aggregated leased cost figure for this location is $30.76 per Gross Square Foot (GSF) as of the beginning of FY05. This captures the current market rate plus all fees for security that are added to leases.
4.a. The computations are shown below:

Per GSF	
Co-Star 3Q 2004, Class A Rate/RSF/	$31.05
Divide by 1.10 to convert from RSF to GSF	1.10
=Current Rate/GSF	28.23
Multiply by 1.08 to add GSA Fee	1.08
=Current Rate + GSA Fee	30.49
Add Security Charge	.27
=Grand Total/GSF	$30.76

30.76 x 92,031 GSF = Lease Savings of $2,830,455.24. Rounded to $2830K.
5. Note that the original Navy SDC submission showed lease savings, however, HSAJCSG used its standard methodology and calculations for this analysis to ensure uniform treatment across all lease space.

NSA North Island (NAVBASE Coronado):
1. The Navy BRAC office identified a One Time Cost for 2006, but did not provide any supporting data or detail.
2. Navy supplied lease savings data was not used for this location since it is a receiving location. HSAJCSG applied their methodology to identify ATFP and lease savings and applied to the the moving activities above -- HRSC Pacific and HRSC Southwest.

FOOTNOTES FOR SCREEN SIX
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Ft Richardson and Rock Island Arsenal:
1. The Personnel Eliminations for civilian personnel functions shown for 2010 were calculated by HSAJCSG. Refer to footnotes for Screen 3.
1.a. Richardson was reduced by 10 personnel for CivPers functions and an additional elimination of 2 enlisted and 5 civilians for BOS functions according to the Army Allocation memo of 18 Apr 05.
1.b. Total eliminations from above actions are 2 enlisted and 15 civilians.
1.c. Rock Island was reduced by 44 civilian personnel for CivPers functions and an additional elimination of 1 civilian for BOS functions according to the Army Allocation memo of 18 Apr 05.
1.b. Total eliminations from above actions are 45 civilians.

Ft Huachuca and Ft Riley:
1. No BOS personnel plus-up for Huachuca per the Army Allocaiton memo of 18 Apr 05.
2. BOS plus-upof 3 civilians as provided in the Army Allocation memo of 20 Apr 05.

Aberdeen Proving Ground:

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1. Personnel additions of 3 civilians were identified in the Army Allocation memo of 18 Apr 05.

NAVSTA Pearl Harbor:
1. The Personnel Eliminations shown for 2010 were calculated by HSAJCSG. Refer to footnotes for Screen three. This resulted in an elimination of 8 HRSC Pacific civilian personnel.
1.a. The Navy also identified BOS reductions associated with the relocation of personnel from NAVSTA Pearl harbor as follows: -2 BOS personnel associated with moving functional personnel and -1 BOS personnel associated with the eliminated functional personnel for a total BOS reduction of -3.
1.b. The total reduction is -8 + -3 = -11.

HRSC SE and HRSC NE:
1. The Personnel Eliminations shown for 2010 were calculated by HSAJCSG. Refer to footnotes for Screen three.
2. The Navy identified personnel eliminations for HRSC NE for 2010 which were not included in the HSAJCSG calculated eliminations.

NSY Norfolk; NAVSUPPACT Philadelphia and HRSC SW:
1. No personnel additions were identified by the Navy BRAC Office.

FOOTNOTES FOR SCREEN SEVEN
==========
Aberdeen:
1. Army MilCon identified for Aberdeen includes 3 shared facilities as identified in the Army Allocation memo of 18 Apr 05.

Riley:
1. Army MilCon identified for Aberdeen includes 5 shared facilities as identified in the Army Allocation memo of 20 Apr 05.

NAVSUPPACT Philadelphia:
1. The 4421 FAC MilCon identified by the Navy BRAC Office was used for this location as identified by the Navy BRAC office with the following note: "General Warehouse. Former warehouse requires major renovation to be used as office space." Navy also indicated SF, facility condition Red status and provided a MilCon cost that over-rides automatic COBRA calculation of total costs.

North Island (NAVBASE Coronado):
1. The MilCon and Parking requirements were provided by the Navy BRAC office. Note: refer to 2.b. below. The following note was provided by the Navy BRAC office: "DON requests both NAS North Island and MCAS Miramar be identified as potential receiver sites in the CR with an identified cost of $14.4M (North Island option less the parking garage). In implementation, if the North island option cannot be executed without a parking garage, the Miramar site will be executed."

Also note: Navy originally identified a parking garage facility, however, there is no FAC code in COBRA for a garage, only surface parking. Although the Navy used the incorrect FAC code for a parking (they used 8521 which is a Roadway), due to their explanatory notes, HSAJCSG applied the 8521 FAC code.

2. Navy-supplied detail notes for MilCon are as follows:
2.a. "Required to support HRSC admin activities. There are no other available admin spaces available at NASNI. Per the P-80, in the absence of detailed data, the gross floor area should be computed based on 150 SF per occupant. This Command has approximately 200 personnel (150 SF * 200 = 30K SF) + 30,000 SF for storage of records (determined through space study). Costs for this facility, calculated using unit price guides, MEANS and SUCCESS cost estimator equals $14,672. These costs are based on:
Primary Facility = $137/SF x 1.17 ACF x .931 for the size adjustment factor. This information is available in the DoD Facilities Pricing Guide based on the size of the proposed facility, and the size of the typical facility.
Seismic adjustment factor - based on location of the project; Steel/Concrete Cost - SWDIV is currently including an increase for steel and concrete due to the commodities pricing hike that has occurred over the

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last several months - and appears to continue to rise due to international building booms. This cost is based on 8 percent increase determined by the Tri-Service Cost Group for materials.
Information Systems - includes conduit wiring for cable TV, fiber optics, intrusion detection, and telephone which are not included as part of the unit price.
Built-in Equipment - Elevators are required for ADA purposes.
AT/FP - new requirements have been issued, per UFC 4-101-01 "DoD Minimum Antiterrorism Standards for Buildings", dated 08 Oct 2003. Such requirements include glazing of the windows (if meet standoff requirements), doors/frames to support the heavier loads due to requirements, mass notification and emergency air shut-off.
Technical Operating Manuals - required for all new construction
Foundation Features - because much of North Island is fill material, pile foundation and structural fill is required for most new construction projects.
Utilities - required to run utilities from existing infrastructure to the building and upgrade the infrastructure
when necessary. This includes: phone/fiber optic, communications, electrical, exterior lighting, transformer, direct digital controls, water, ewer, gas and EMS. Unforeseen circumstances often arise as a result of utilities. Age, condition, exact location and capacity are often under-estimated, resulting in the need to run new lines, replace existing lines, increase capacity of existing lines, or relocate existing lines. Therefore, costs for utilities are included from the nearest main line to ensure that utilities are properly accounted for.
Site Prep - excavation/grading, clearing and site cleanup are required to provide a flat and usable site for construction.
Paving and Site Improvements - includes, curbs and gutters, sidewalks for safety, landscaping/irrigation, storm drainage, and SWPP requirements (includes the Storm Water Pollution Prevention Plan as well as the pre and post best management practices).
Site AT/FP - includes fencing, barriers and pedestrian gates."

2.b. NOTE: The Navy BRAC office verbally asked that the following parking Garage cost be removed from COBRA analysis for this recommendation:
"Rationale for Parking Garage:
Construction costs taken from 8513 (vehicular bridge). FAC code 8521 is for typical parking and does not consider the costs for constructing a facility, only for pavement. Therefore, cost for vehicular bridge was used due to the similarity of structural loading, and use. NASNI has a shortage of parking for its tenants and long-term parking for the sailors deployed on the carriers. The lot that this HRSC building will be constructed on was created to alleviate this parking shortfall. For that reason, a parking garage is necessary to mitigate for the loss of spaces. Size is based on approximately 200 spaces for the employees and customers of HRSC and 200 spaces lost due to facility footprint and AT/FP setback. Cost for new garage would be $16,000,000. Costs for this facility, calculated using unit price guides, MEANS and SUCCESS cost. These costs are based on:
Primary Facility = $643.60 x 1.17. This information is available in the DoD Facilities Pricing.
Seismic adjustment factor - based on location of the project and the requirement to be an enhanced performance structure (classified as immediate occupancy - buildings that must be fully operational after an earthquake); Steel/Concrete Cost - SWDIV is currently including an increase for steel and concrete due to the commodities pricing hike that has occurred over the last several months - and appears to continue to rise due to international building booms.
Built in equipment that is required for the facility - Elevator to meet ADA standards.
Information Systems - includes conduit wiring for cable TV, fiber optics, intrusion detection, and telephone which are not included as part of the unit price.
AT/FP - mass notification
Technical Operating Manuals - required for all new construction
Foundation Features - because much of North Island is fill material, pile foundation and structural fill is required for most new construction projects.
Utilities - required to run utilities from existing infrastructure to the building and upgrade the infrastructure
when necessary. This includes: phone/fiber optic, communications, electrical, exterior lighting, Unforeseen circumstances often arise as a result of utilities. Age, condition, exact location and capacity are often under-estimated, resulting in the need to run new lines, replace existing lines, increase capacity of existing lines, or relocate existing lines. Therefore, costs for utilities are included from the nearest main line to ensure
that utilities are properly accounted for.
Site Prep - excavation/grading, clearing and site cleanup are required to provide a flat and usable site for

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construction.
Paving and Site Improvements - curbs and gutters, sidewalks for safety, landscaping/irrigation, storm drainage, and SWPP requirements (includes the Storm Water Pollution Prevention Plan as well as the pre and post best management practices).
Site AT/FP - includes fencing, barriers and gates."

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RICHARDSON, AK (02736)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	2	0	2
NET CHANGE-Mil	0	0	0	0	-2	0	-2
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	59	0	59
NET CHANGE-Civ	0	0	0	0	-59	0	-59
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

ROCK ISLAND, IL (17755)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	251	0	251
NET CHANGE-Civ	0	0	0	0	-251	0	-251
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

HUACHUCA, AZ (04289)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	44	0	44
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	44	0	44
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

RILEY, KS (20736)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	106	0	106
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	106	0	106
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
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ABERDEEN, MD (24004)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	106	0	106
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	106	0	106
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	68	0	68
NET CHANGE-Civ	0	0	0	0	-68	0	-68
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

HRSC SE, MS (N69224)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	138	0	138
NET CHANGE-Civ	0	0	0	0	-138	0	-138
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

HRSC NE, PA (N69223)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	174	0	174
NET CHANGE-Civ	0	0	0	0	-174	0	-174
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 3
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HRSC NW, WA (N69207)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	23	0	23
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	23	0	23
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

IF NSA PHILADELPHIA, PA (NIF012)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	291	0	291
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	291	0	291
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

HRSC SW, CA (N69206)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	164	0	164
NET CHANGE-Civ	0	0	0	0	-164	0	-164
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVBASE CORONADO, CA (N00246)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	198	0	198
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	198	0	198
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

ADDER COMBINED SUMMARY REPORT (ADDER v6.10) - Page 1/2
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Starting Year : 2006
Final Year : 2010
Payback Year : 2013 (3 Years)

NPV in 2025($K): -222,737
1-Time Cost($K): 100,288

Net Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	3,593	0	0	39,924	0	0	43,517	0
Person	0	0	0	0	-2,008	-16,061	-18,069	-16,061
Overhd	1,086	814	611	997	-10,364	-10,818	-17,674	-10,818
Moving	0	0	198	96	38,348	0	38,642	0
Missio	0	0	0	0	0	0	0	0
Other	3,633	38	0	486	-6,355	1	-2,197	1
TOTAL	8,312	852	809	41,503	19,621	-26,878	44,220	-26,878

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	2	0	2
Civ	0	0	0	0	246	0	246
TOT	0	0	0	0	248	0	248
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	1	0	1
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	1,385	0	1,385
TOT	0	0	0	0	1,386	0	1,386

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Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	3,593	0	0	39,924	0	0	43,517	0
Person	0	0	0	0	7,552	1,963	9,515	1,963
Overhd	1,086	814	611	997	3,965	3,510	10,983	3,510
Moving	0	0	198	96	38,349	0	38,644	0
Missio	0	0	0	0	0	0	0	0
Other	3,633	38	0	486	4,282	1	8,440	1
TOTAL	8,312	852	809	41,503	54,149	5,475	111,100	5,475

Savings in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	0	9,560	18,024	27,584	18,024
Overhd	0	0	0	0	14,328	14,328	28,657	14,328
Moving	0	0	0	0	1	0	1	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	10,637	0	10,637	0
TOTAL	0	0	0	0	34,527	32,353	66,880	32,353

ADDER COMBINED ONE-TIME COST REPORT (ADDER v6.10)
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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	43,517,146	
Total - Construction		43,517,146
Personnel		
Civilian RIF	4,642,483	
Civilian Early Retirement	1,288,486	
Eliminated Military PCS	7,997	
Unemployment	351,629	
Total - Personnel		6,290,595
Overhead		
Program Planning Support	3,312,276	
Support Contract Termination	0	
Mothball / Shutdown	85,950	
Total - Overhead		3,398,226
Moving		
Civilian Moving	32,732,439	
Civilian PPP	1,845,792	
Military Moving	3,954	
Freight	695,883	
Information Technologies	1,649,700	
One-Time Moving Costs	1,716,000	
Total - Moving		38,643,768
Other		
HAP / RSE	1,854,888	
Environmental Mitigation Costs	226,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	6,357,000	
Total - Other		8,437,888
Total One-Time Costs		100,287,623
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	1,598	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	10,637,000	
Total One-Time Savings		10,638,598
Total Net One-Time Costs		89,649,024

ADDER DETAIL REPORT (ADDER v6.10) - Page 1/3
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ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	3,593	0	0	39,924	0	0	43,517
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	4,642	0	4,642
Civ Retire	0	0	0	0	1,288	0	1,288
CIV MOVING							
Per Diem	0	0	0	0	3,704	0	3,704
POV Miles	0	0	0	0	181	0	181
Home Purch	0	0	0	0	14,661	0	14,661
HHG	0	0	0	0	4,431	0	4,431
Misc	0	0	0	0	875	0	875
House Hunt	0	0	0	0	2,689	0	2,689
PPP	0	0	0	0	1,846	0	1,846
RITA	0	0	0	0	6,191	0	6,191
FREIGHT							
Packing	0	0	0	0	55	0	55
Freight	0	0	0	0	641	0	641
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	352	0	352
OTHER							
Info Tech	0	0	198	96	1,355	0	1,650
Prog Manage	1,086	814	611	458	343	0	3,312
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	86	0	86
1-Time Move	0	0	0	0	1,716	0	1,716
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	2	0	2
Misc	0	0	0	0	1	0	1
OTHER							
Elim PCS	0	0	0	0	8	0	8
OTHER							
HAP / RSE	0	0	0	0	1,855	0	1,855
Environmental	188	38	0	0	0	0	226
Msn Contract	0	0	0	0	0	0	0
1-Time Other	3,445	0	0	486	2,426	0	6,357
TOTAL ONE-TIME	8,312	852	809	40,964	49,350	0	97,061

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RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	199	199	199	597	199
Recap	0	0	0	340	340	340	1,021	340
BOS	0	0	0	0	2,971	2,971	5,942	2,971
Civ Salary	0	0	0	0	1,251	1,952	3,203	1,952
TRICARE	0	0	0	0	1	1	2	1
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	11	11	22	11
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	25	0	25	0
TOTAL RECUR	0	0	0	539	4,798	5,475	10,812	5,475
TOTAL COST	8,312	852	809	41,503	54,149	5,475	111,100	5,475

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	1	0	1
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	10,637	0	10,637
TOTAL ONE-TIME	0	0	0	0	10,638	0	10,638

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	690	690	1,380	690
Recap	0	0	0	0	574	574	1,148	574
BOS	0	0	0	0	2,919	2,919	5,838	2,919
Civ Salary	0	0	0	0	9,468	17,849	27,317	17,849
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	82	165	247	165
House Allow	0	0	0	0	10	10	20	10
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	10,145	10,145	20,290	10,145
TOTAL RECUR	0	0	0	0	23,889	32,353	56,242	32,353
TOTAL SAVINGS	0	0	0	0	34,527	32,353	66,880	32,353

ADDER DETAIL REPORT (ADDER v6.10) - Page 3/3
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ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	3,593	0	0	39,924	0	0	43,517
O&M							
Civ Retir/RIF	0	0	0	0	5,931	0	5,931
Civ Moving	0	0	0	0	35,274	0	35,274
Info Tech	0	0	198	96	1,355	0	1,650
Other	1,086	814	611	458	2,497	0	5,466
MIL PERSONNEL							
Mil Moving	0	0	0	0	10	0	10
OTHER							
HAP / RSE	0	0	0	0	1,855	0	1,855
Environmental	188	38	0	0	0	0	226
Misn Contract	0	0	0	0	0	0	0
1-Time Other	3,445	0	0	486	-8,211	0	-4,280
TOTAL ONE-TIME	8,312	852	809	40,964	38,712	0	89,649

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	199	-491	-491	-784	-491
Recap	0	0	0	340	-234	-234	-127	-234
BOS	0	0	0	0	52	52	104	52
Civ Salary	0	0	0	0	-8,217	-15,897	-24,114	-15,897
TRICARE	0	0	0	0	1	1	2	1
MIL PERSONNEL								
Mil Salary	0	0	0	0	-82	-165	-247	-165
House Allow	0	0	0	0	1	1	2	1
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	-10,120	-10,145	-20,265	-10,145
TOTAL RECUR	0	0	0	539	-19,090	-26,878	-45,429	-26,878
TOTAL NET COST	8,312	852	809	41,503	19,621	-26,878	44,220	-26,878

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10)
Report Created 8/1/2005 4:36:55 PM

Installation: 02736 RICHARDSON

State: AK Service: Army Year: 2006

Current Base Pers- Off: 206, Enl: 2,490, Civ: 920, Stu: 36

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	2	0	0	0
Civ Reloc(OUT)	0	0	0	0	44	0	0	0
Civ Dis (OUT)	0	0	0	0	15	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 2
Report Created 8/1/2005 4:36:55 PM

Installation: 04289 HUACHUCA

State: AZ Service: Army Year: 2006

Current Base Pers- Off: 618, Enl: 3,631, Civ: 2,868, Stu: 2,715

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	0	0	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	44	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 3
Report Created 8/1/2005 4:36:55 PM

Installation: 17755 ROCK ISLAND

State: IL Service: Army Year: 2006

Current Base Pers- Off: 110, Enl: 144, Civ: 5,298, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	0	0	0	206	0	0	0
Civ Dis (OUT)	0	0	0	0	45	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 4
Report Created 8/1/2005 4:36:55 PM

Installation: 20736 RILEY

State: KS Service: Army Year: 2006

Current Base Pers- Off: 1,023, Enl: 8,861, Civ: 2,298, Stu: 10

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	0	0	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	103	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 5
Report Created 8/1/2005 4:36:55 PM

Installation: 24004 ABERDEEN

State: MD Service: Army Year: 2006

Current Base Pers- Off: 416, Enl: 1,588, Civ: 8,047, Stu: 2,818

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	0	0	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	103	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 6
Report Created 8/1/2005 4:36:55 PM

Installation: 39225 DSC - Columbus

State: OH Service: Army Year: 2006

Current Base Pers- Off: 42, Enl: 6, Civ: 4,423, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	0	0	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	237	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 7
Report Created 8/1/2005 4:36:55 PM

Installation: BXUR Bolling AFB

State: DC Service: Air Force Year: 2006

Current Base Pers- Off: 362, Enl: 1,384, Civ: 913, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	0	0	0	30	0	0	0
Civ Dis (OUT)	0	0	0	0	7	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 8
Report Created 8/1/2005 4:36:55 PM

Installation: HSA018 Roslyn - Ballston Co

State: VA Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 0, Civ: 323, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	0	0	0	259	0	0	0
Civ Dis (OUT)	0	0	0	0	64	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 9
Report Created 8/1/2005 4:36:55 PM

Installation: HSA030 DFAS – Indianapolis

State: IN Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 0, Civ: 0, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	0	0	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	22	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 10
Report Created 8/1/2005 4:36:55 PM

Installation: KRSM Hill AFB

State: UT Service: Air Force Year: 2006

Current Base Pers- Off: 608, Enl: 4,290, Civ: 11,288, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	0	0	0	68	0	0	0
Civ Dis (OUT)	0	0	0	0	17	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 11
Report Created 8/1/2005 4:36:55 PM

Installation: N00246 NAVBASE CORONADO

State: CA Service: Navy Year: 2006

Current Base Pers- Off: 2,443, Enl: 18,045, Civ: 4,838, Stu: 11,501

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	0	0	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	198	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 12
Report Created 8/1/2005 4:36:55 PM

Installation: N62813 NAVSTA PEARL HARBOR

State: HI Service: Navy Year: 2006

Current Base Pers- Off: 989, Enl: 5,628, Civ: 7,567, Stu: 25,889

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	0	0	0	57	0	0	0
Civ Dis (OUT)	0	0	0	0	11	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 13
Report Created 8/1/2005 4:36:55 PM

Installation: N69206 HRSC SW

State: CA Service: Navy Year: 2006

Current Base Pers- Off: 0, Enl: 0, Civ: 164, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	0	0	0	164	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 14
Report Created 8/1/2005 4:36:55 PM

Installation: N69207 HRSC NW

State: WA Service: Navy Year: 2006

Current Base Pers- Off: 0, Enl: 0, Civ: 139, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	0	0	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	23	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 15
Report Created 8/1/2005 4:36:55 PM

Installation: N69223 HRSC NE

State: PA Service: Navy Year: 2006

Current Base Pers- Off: 0, Enl: 0, Civ: 174, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	0	0	0	170	0	0	0
Civ Dis (OUT)	0	0	0	0	4	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 16
Report Created 8/1/2005 4:36:55 PM

Installation: N69224 HRSC SE

State: MS Service: Navy Year: 2006

Current Base Pers- Off: 0, Enl: 0, Civ: 138, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	0	0	0	121	0	0	0
Civ Dis (OUT)	0	0	0	0	17	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 17
Report Created 8/1/2005 4:36:55 PM

Installation: NIF012 IF NSA PHILADELPHIA

State: PA Service: Navy Year: 2006

Current Base Pers- Off: 117, Enl: 64, Civ: 5,518, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	0	0	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	291	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 18
Report Created 8/1/2005 4:36:55 PM

Installation: TYMX Randolph AFB

State: TX Service: Air Force Year: 2006

Current Base Pers- Off: 1,274, Enl: 1,941, Civ: 5,284, Stu: 305

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	0	0	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	1	0	0	0
Civ Reloc (IN)	0	0	0	0	364	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 19
Report Created 8/1/2005 4:36:55 PM

Installation: UHHZ Robins AFB

State: GA Service: Air Force Year: 2006

Current Base Pers- Off: 1,040, Enl: 4,481, Civ: 12,115, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	1	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	0	0	0	75	0	0	0
Civ Dis (OUT)	0	0	0	0	19	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 20
Report Created 8/1/2005 4:36:55 PM

Installation: WWYK Tinker AFB

State: OK Service: Air Force Year: 2006

Current Base Pers- Off: 1,250, Enl: 5,813, Civ: 14,709, Stu: 25

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	0	0	0	89	0	0	0
Civ Dis (OUT)	0	0	0	0	22	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 21
Report Created 8/1/2005 4:36:55 PM

Installation: ZHTV Wright-Patterson AFB

State: OH Service: Air Force Year: 2006

Current Base Pers- Off: 2,388, Enl: 2,528, Civ: 10,941, Stu: 28

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	0	0	0	102	0	0	0
Civ Dis (OUT)	0	0	0	0	25	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

```
                    ADDER INPUT DATA REPORT (ADDER v6.10)
                      Report Created 8/1/2005 4:36:55 PM

ADDER Data File: C:\Documents and Settings\chapinp\Desktop\HSA0031 Corrected\Adder with Lease Savings\Correct
with lease savings.ADR

COBRA Scenario Files used:
C:\Documents and Settings\Knappr\My Documents\New COBRA Workspace\New Civ Pers_1v2 25 Apr 05\HSA0031v2 Revised
CPO_1 25 Apr 05.CBR
C:\Documents and Settings\chapinp\Desktop\HSA0031 Corrected\Part 2\HSA0031v2 Revised CPO_2 25 Apr 05.CBR
```

ADDER COMBINED NET PRESENT VALUES REPORT (ADDER v6.10)
Report Created 8/1/2005 4:36:55 PM

Year	Cost($)	Adjusted Cost($)	NPV($)
2006	8,311,873	8,197,895	8,197,895
2007	852,285	817,703	9,015,597
2008	808,914	754,952	9,770,550
2009	41,503,248	37,679,592	47,450,142
2010	19,621,434	17,328,530	64,778,672
2011	-26,878,005	-23,090,583	41,688,088
2012	-26,878,005	-22,461,657	19,226,431
2013	-26,878,005	-21,849,861	-2,623,430
2014	-26,878,005	-21,254,729	-23,878,158
2015	-26,878,005	-20,675,806	-44,553,964
2016	-26,878,005	-20,112,652	-64,666,616
2017	-26,878,005	-19,564,836	-84,231,453
2018	-26,878,005	-19,031,942	-103,263,395
2019	-26,878,005	-18,513,562	-121,776,957
2020	-26,878,005	-18,009,302	-139,786,259
2021	-26,878,005	-17,518,776	-157,305,035
2022	-26,878,005	-17,041,611	-174,346,646
2023	-26,878,005	-16,577,443	-190,924,089
2024	-26,878,005	-16,125,917	-207,050,006
2025	-26,878,005	-15,686,690	-222,736,695

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 16
Data As Of 4/27/2005 8:59:09 AM, Report Created 4/27/2005 8:59:11 AM

Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\ \My Documents\New COBRA Workspace\New Civ Pers_1v2 25 Apr 05\HSA0031v2 Revised CPO_1 25 Apr 05.CBR
Option Pkg Name: HSA0031v2 CPO_1 25 Apr 05
Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE
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Note: For COBRA Analysis this scenario is divided into two separate COBRA files due to the large number of locations involved that exceed COBRA limits. The individual files are HSA0031 CPO_1 (which has the Defense Agency and Air Force portions of the recommendation) and HSA0031 CPO_2 (which has the Army and Navy portions of the recommendation). Overall Candidate Recommendation COBRA values were calculated using the COBRA "Adder" program.

1. Candidate Recommendation Title: HSA-0031: Consolidate Civilian Personnel Offices (CPOs) within each
Military Department and the Defense Agencies.

2. Candidate Recommendation Description: Realign Fort Richardson, AK, by relocating the Civilian Personnel Operations Center to Fort Huachuca, AZ, and consolidating it with the Civilian Personnel Operations Center at Fort Huachuca, AZ. Realign Rock Island Arsenal, IL, by relocating the Civilian Personnel Operations Center to Fort Riley, KS, and Aberdeen Proving Ground, MD, and consolidating with the Civilian Personnel Operations Center at Fort Riley, KS, and Aberdeen Proving Ground, MD.

Realign Human Resource Service Center-Northeast, 111 S. Independence Mall, East, Bourse Bldg, a leased installation in Philadelphia, PA, by relocating the Civilian Personnel Office to the Naval Support Activity Philadelphia, PA. Realign Human Resource Service Center-Southeast, 9110 Leonard Kimble Road, a leased installation at Stennis Space Center, MS, by relocating the Civilian Personnel Office to the Naval Support Activity Philadelphia, PA, and consolidating it with the relocated Human Resource Service Center-Northeast at the Naval Support Activity, Philadelphia, PA. Realign Human Resource Service Center-Southwest, 525 B Street, Suite 600, a leased installation in San Diego, CA, by relocating the Civilian Personnel Office to Naval Air Station North Island or Marine Corps Air Station Miramar, CA. Realign Human Resource Service Center-Pacific, 178 Main Street, Bldg 499, Honolulu, HI, by relocating the Civilian Personnel Office to the Human Resource Service Center-Northwest, 3230 NW Randall Way, Silverdale, WA, and Naval Air Station North Island or Marine Corps Air Station Miramar, CA and consolidating with the Human Resource Service Centers at Silverdale, WA and Naval Air Station North Island or Marine Corps Air Station Miramar, CA.

Realign Wright-Patterson Air Force Base, OH, by relocating the Civilian Personnel Office to Randolph Air Force Base, TX. Realign Robins Air Force Base, GA, by relocating the Civilian Personnel Office to Randolph Air Force Base, TX. Realign Hill Air Force Base, UT, by relocating the Civilian Personnel Office to Randolph Air Force Base, TX. Realign Tinker Air Force Base, OK, by relocating the Civilian Personnel Office to Randolph Air Force Base, TX. Realign Bolling Air Force Base, DC, by relocating the Civilian Personnel Office to Randolph Air Force Base, TX. Consolidate the relocated civilian personnel offices with the Civilian Personnel Office at Randolph Air Force Base, TX.

Realign 2521 Jefferson Davis Hwy, a leased installation in Arlington, VA, by relocating the transactional functions of the Defense Commissary Agency Human Resource Division and the Washington Headquarters Services Civilian Personnel Office to the Defense Logistics Agency, 3990 East Broad Street, Columbus, OH and consolidating them with the Customer Support Office of the Defense Logistics Agency. Realign the Department of Defense Education Activity, 4040 North Fairfax Drive, a leased installation in Arlington, VA, by relocating the transactional functions of the Civilian Personnel Office to the Defense Logistics Agency 3990 East Broad Street, Columbus, OH, and consolidating them with the Customer Support Office of the Defense Logistics Agency. Realign the Defense Information Systems Agency, 701 S. Courthouse Road, Arlington, VA, by relocating the transactional functions of the Civilian Personnel Office to the Defense Finance and Accounting Service, 8899 E. 56th Street, Indianapolis, IN, and consolidating them with the

Civilian Personnel Office of the Defense Finance and Accounting Service at Indianapolis, IN.

3. Short Candidate Recommendation Description: Realign Army installations at Ft Richardson AK and Rock Island Arsenal IL, and consolidate CPOCs at Ft Riley KS, Aberdeen Proving Ground MD and Ft Huachuca AZ; Realign Navy leased facilities/installations at Philadelphia PA, Honolulu HI, Stennis AL and San Diego CA, and consolidate HRSCs at Naval Support Activity Philadelphia PA, Silverdale WA and Naval Air Station North Island or Marine Corps Air Station Miramar CA; Realign Air Force installations at Bolling AFB DC, Robins AFB GA, Hill AFB UT, Wright- Patterson AFB OH and Tinker AFB OK, and consolidate all CPOs at Randolph AFB TX; and Realign Defense Agency leased facilities/installations at DeCA, WHS, DISA, and DoDEA all in Arlington, VA, and consolidate transactional functions at Indianapolis IN and Columbus OH.

4. Year of Realignment: 2010.

5. Other comments: in this recommendation, three existing Civilian Personnel Office locations remain unchanged with no incoming or outgoing personnel actions. This includes: the Army CPOC at Redstone Arsenal, AL; the Navy HRSC-East Portsmouth/Naval Shipyard Norfolk, VA; and the DLA Customer Support Office at DSC New Cumberland, PA.

6. Defense Logistics Agency Columbus (DLA Columbus) is also referred to Defense Supply Center Columbus (DSC Columbus).

7. COBRA uses the designation of Rosslyn-Ballston to represent multiple Northern Virginia metropolitan areas (Arlington, etc) which include the following Defense Agencies currently in leased space throughout the area: DISA, DoDEA, DeCA and WHS.

FOOTNOTES FOR SCREEN TWO
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1. Distances to and from HSA-0031 locations were provided by the MilDeps as static data which are pre-populated in COBRA and were taken
from the Defense Table of Distances: https://dtod.sddc.army.mil/default.aspx.

FOOTNOTES FOR SCREEN THREE
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1. In this recommendation, the Military Departments each submitted their personnel relocation and elimination numbers as they determined best supported the recommendation goals and to continue to meet a high level of customer service. Data submitted by the Air Force and Defense Agencies was used for the analysis since they retained the HSAJCSG proposed 20% reduction of personnel from relocating offices.

2. Defense Agencies are treated differently by HSAJCSG for this recommendation as deliberated and approved by HSAJCSG members. With the goal to consolidate and streamline Defense Agency transactional functions only (not the entire civilian personnel function at the losing offices) a standard was applied across the board to all effected organizations where a 20 percent reduction in personnel was to be taken for those offices that were relocating and being consolidated. The reduction was only applied to the relocating office -- the gaining office location continued to maintain 100 percent of its authorized personnel. This was done to concentrate the eliminations against those positions that would require relocation to reduce relocation costs rather than eliminating positions at the receiving site and then having to incur a cost to relocate personnel to re-fill positions at the gaining site.

3. Since the distinction of "transactional functions" was identified and defined after the initial data call was issued, the count of the number of transactional personnel was identified in a different Scenario Data Call Candidate Recommendation (HSA-0029) that was later eliminated by the IEC in favor of this current recommendation (HSA-0031). Therefore, the personnel authorizations from HSA-0029 were used as the basis for identifying transactional personnel for this recommendation and COBRA analysis.

4. The specific application of the transactional function methodology for Defense Agencies in this recommendation is as follows:
4.a. For this recommendation, the following Defense Agency location is an anchor location that does not receive incoming personnel: DLA Customer Support Center at DSC New Cumberland.
4.b. For this recommendation, the following are Defense Agency receiving locations that do not experience

a reduction in personnel authorizations: DLA Customer Support Center at DSC Columbus; the DFAS Civilian
Personnel Office at DFAS Indianapolis.
4.c. For this recommendation, the following Defense Agency organizations receive a standard 20% reduction of total transactional personnel: DeCA; DoDEA; DISA; and WHS.
4.d. To validate the use of certified data and apply the HSAJCSG standard, however, we used a nominal approach as follows: The total effected personnel count was determined by adding the certified (HSA-0029) SDC relocating and eliminated personnel figures together. Then this total was multiplied by 20%
to determine the eliminations, and the remaining personnel count was used for the relocating personnel.

4.e. Original (HSA-0029) data identifying total number of transactional personnel are as follows:

Losing Locations	Original Relocation	Original Eliminations	Total Personnel
DeCA	90	22	112
DoDEA	101	30	131
WHS			53DISA
22	5	27	

4.f. Nominal recalculations of relocation and elimination personnel from "certified" total in 4.e. above:

Losing Locations	Total Personnel	Eliminations (20%)	Relocations
DeCA	112	22	90
DoDEA	131	26	105
WHS	53	11	42
Subtotal		59	237
DISA	27	5	22
Total		64	

4.g. For the receiving locations of the above agencies, DeCA, DoDEA and WHS personnel are being relocated to DSC Columbus and DISA personnel are being relocated to DFAS Indianapolis.

5. Air Force Personnel Relocations and Non Vehicle Mission Equipment in 2010 for each of the 5 locations were provided by the AF BRAC office.

6. Additional footnotes supplied by DISA are as follows:
6.a. CPO End Strength as of 30 Sep 04: 27 civilian, 0 military, and 0 contractors.
6.b. Concur with the 20% estimated reduction due to consolidation. Resulting staffing at target location is 22 civilians, 0 military, and 0 contractors.
6.c. DISA strongly recommends that only scenarios realigning Civilian Personnel at DISA-Arlington to DFAS Indianapolis be considered. DFAS-Indianapolis, IN has been the DISA service provider for GS-12 and below positions since 1999. We believe that our civilian personnel regionalization experience has been one of the most successful within DoD. This success is based on the strong partnership we have established with DFAS-Indianapolis that involves clearly defining requirements, regularly monitoring and measuring performance, and constantly communicating. Over time, our regionalization partnership has developed through extensive mapping and fine-tuning of processes, and the establishment of key performance measures. Indicative of the successful partnership we have developed with DFAS-Indianapolis are the 100% staffing rate we have experienced over the past several years, while at the same time achieving a 95% voluntary placement rate during several rounds of extensive downsizing at our Computing Services field
sites.

FOOTNOTES FOR SCREEN FOUR
==========
1. Static Data for HSA-0029 was provided by the MilDeps and pre-populated in COBRA and taken from the following source locations:
1.a. Officer and Enlisted BAH: https://secureapp2.hqda.pentagon.mil/perdiem/bah.html.
1.b. Locality Pay Factor: http://www.opm.gov/oca/04tables/indexGS.asp.
1.c. Area Cost Factor: DOD Facilities Pricing Guide available at
http://www.acq.osd.mil/ie/irm/ProgramAnalysis_Budget/ToolAndMetrics/FPG/FPG.htm.
1.d. Per Diem Rates: https://secureapp2.hqda.pentagon.mil/perdiem/perdiemrates.html.
1.e. Freight and Vehicle Costs: Assumed to be Army Standard of $0.329 and $4.84 respectively.
1.f. Latitude and Longitude: http://www.census.gov/cgi-bin/gazetteer.

2. Static data for Rosslyn Ballston was derived since this is not an installation. This location includes the Defense Agency civilian personnel offices that occupy leased space in various parts of Arlington County, VA. For this recommendation, it includes DeCA, DoDEA, DISA and WHS offices.

3. Static data for the Rosslyn-Ballston location was partially populated by the Military Departments. However, since this location was specifically designed for HSAJCSG, no static personnel counts were included in the data. To ensure accurate reporting in COBRA, the total of all civilian personnel for the effected organizations in Rosslyn was calculated by summing up the individual personnel relocations and eliminations and entering that result in the static data as the Total Civilian Employees at this location for this scenario. See Screen 1 footnotes for additional detail.
3.a. Calculation includes:

Organization	Relocating Count	Elimination Count	Total Employee Count
WHS	42	11	53
DISA	22	5	27
DeCA	90	22	112
DoDEA	105	26	131
Total Employee Count for all Rosslyn-Ballston Civilian Personnel			323

FOOTNOTES FOR SCREEN FIVE
==========
Rosslyn-Ballston:
1. This location encompasses the following Defense Agencies: DeCA, DISA, DoDEA and WHS inside the National Capital Region.

2. DoDEA originally identified $13K as One Time Unique Costs for 2010 with the following footnote: "Based on 3270 inches of file folders, 15 inches per box at $61.83 per box (FEDEX)." HSAJCSG applied this to the One Time Moving Cost category since it involves the shipment of personnel folders.

3. One Time Moving Costs for 2010: DeCA identified One Time Moving Costs for 2010 as 30,000 in their SDC. In follow-up clarification, DeCA confirmed that this should be 30 since the spreadsheet indicates $K.
3.a. Adding the DoDEA and DeCA One Time Moving Costs = $13K + $30K = $43K.

4. One Time Unique Savings for 2010: The following series of ATFP Savings calculations for these entities uses certified data from the Capacity Data Call and HSAJCSG Capacity Report.
4.a. The DeCA leased facility was determined by HSAJCSG Military Value analysis to require ATFP costs to become fully ATFP compliant. One-time Unique Savings in 2008 calculated using the HSAJCSG Leased Space ATFP Cost Avoidance Model (MAH model). One-time AT/FP cost avoidance (savings) is computed by multiplying the amount of GSF involved times $28.28. 29,688 x 28.28 = $839,576.64.
4.b. The DoDEA leased facility was determined by HSAJCSG Military Value analysis to require ATFP costs to become fully ATFP compliant. One-time Unique Savings in 2008 calculated using the HSAJCSG Leased Space ATFP Cost Avoidance Model (MAH model). One-time AT/FP cost avoidance (savings) is computed by multiplying the amount of GSF involved times $28.28. 31,991 x 28.28 = $904,705.48.
4.c. The WHS leased facility was determined by HSAJCSG Military Value analysis to require ATFP costs to become fully ATFP compliant. One-time Unique Savings in 2008 calculated using the HSAJCSG Leased Space ATFP Cost Avoidance Model (MAH model). One-time AT/FP cost avoidance (savings) is computed by multiplying the amount of GSF involved times $28.28. 44,199 x 28.28 = $1,249,947.72.
4.d. The sum of the calculations for 2.a. thru 2.c. above is used for the Rosslyn-Ballston One Time Unique Savings figure for 2010. 839,576.64 + 904,705.48 + 1,249,947.72 = $2,994,229.84. Rounded to $2,994K.
4.e. Since DISA leases from the Navy and is located in the Navy-owned Arlington Service Center which is fully AT/FP compliant, they were not shown as being credited with AT/FP savings for COBRA analysis.

5. Miscellaneous Recurring Savings 2010 - 2011 calculated using the HSAJCSG Leased Space Savings Model (MAH model). The aggregated leased cost figure for the NCR is $37.29 per Gross Square Foot (GSF) as of the beginning of FY05. This captures the current market rate plus all fees for GSA, WHS, and security (PFPA) that are added to leases. The computations are shown below:

5.a. For DeCA:
Per GSF

Co-Star 3Q 2004, Class A Rate/RSF/Metro Washington DC	$31.47
Divide by 1.10 to convert from RSF to GSF	1.10
=Current Rate/GSF	28.61

Multiply by 1.08 to add GSA Fee	1.08
=Current Rate + GSA Fee	30.90
Multiply by 1.068 to add WHS Fee	1.068
=Current Rate + GSA and WHS Fees	33.00
Add PFPA Security Charge (15%) - Calc on the Current Rate/GSF	4.29
=Grand Total/GSF	$37.29

37.29 x 29,688 GSF = Lease Savings of $1,107,031.97.

5.b. For DoDEA:

Per GSF	
Co-Star 3Q 2004, Class A Rate/RSF/Metro Washington DC	$31.47
Divide by 1.10 to convert from RSF to GSF	1.10
=Current Rate/GSF	28.61
Multiply by 1.08 to add GSA Fee	1.08
=Current Rate + GSA Fee	30.90
Multiply by 1.068 to add WHS Fee	1.068
=Current Rate + GSA and WHS Fees	33.00
Add PFPA Security Charge (15%) - Calc on the Current Rate/GSF	4.29
=Grand Total/GSF	$37.29

37.29 x 31,991 GSF = Lease Savings of $1,192,908.23.

5.c. For WHS:

Per GSF	
Co-Star 3Q 2004, Class A Rate/RSF/Metro Washington DC	$31.47
Divide by 1.10 to convert from RSF to GSF	1.10
=Current Rate/GSF	28.61
Multiply by 1.08 to add GSA Fee	1.08
=Current Rate + GSA Fee	30.90
Multiply by 1.068 to add WHS Fee	1.068
=Current Rate + GSA and WHS Fees	33.00
Add PFPA Security Charge (15%) - Calc on the Current Rate/GSF	4.29
=Grand Total/GSF	$37.29

37.29 x 44,199 GSF = Lease Savings of $1,648,130.76.

5.d. The sum of the calculations for 3.a. thru 3.c. above is used for the Rosslyn-Ballston One Time Unique Savings figure for 2010. 1,107,031.97 + 1,192,908.23 + 1,648,130.76 = $3,948,070.96. Rounded to $3,948K.

6. DISA did not provide any additional cost or savings figures for this recommendation. DISA leases space from the Navy in the Arlington Service Center and since this is internal to DoD, no lease savings are calculated.

7. WHS did not provide any additional cost or savings figures for this recommendation.

8. No facility shutdown requirements exist for Rosslyn-Ballston since they occupy leased facilities.

9. DoDEA identified a One Time IT Cost in 2010 of $123K with the following note: "Purchase new computers (cheaper than shipping outdated existing equipment)."

10. One Time Moving Costs for 2010: DoDEA provided the following costs and notes in their SDC: a cost of $2,426, 175.00 with the following note: "Based on 123 employees at $19,725 per employee." Since COBRA automatically calculates moving costs for relocated personnel associated with the recommendation, HSAJCSG did not include these costs in the COBRA analysis as it would duplicate costs.

DFAS Indianapolis:
1. DFAS Indianapolis did not provide any additional cost or savings figures for this recommendation.

DSC Columbus:
1. Environmental Non-Milcon Required for 2006 of $100K as provided by the DLA BRAC Office in their

response to Criteria 8 Environmental Assessment.

Bolling AFB, Hill AFB, Robins AFB, Tinker AFB, and Wright-Patterson AFB:
1. AF BRAC Office did not provide any additional cost or savings figures for this recommendation.
2. Facility Shutdown SF was not provided by the AF, but is required per OSD BRAC Office guidance. The facility shutdown values reflected for each location are derived from certified data as provided by the AF in the Capacity Data Call and reflected in the HSAJCSG Capacity Analysis Report. Capacity data provided as Useable Square Feet (USF) was converted to Gross Square Feet (GSF) by multiplying USF x 1.25. The GSF figure (rounded to the nearest K) was used for the Facility Shutdown value.

Randolph AFB:
1. One-Time Unique Cost in 2010 provided by AF BRAC Office as System Furniture costs from the HISTORICAL CONSTRUCTION COST HANDBOOK FEB 2004-SUPPORTING FACS.
2. Environmental Non-Milcon Required for 2006 and 2007 as provided by the AF BRAC Office in their updated 22 Apr 05 response to Criteria 8 Environmental Assessment. 2006 costs are for NEPA and 2007 costs are $19K air conformity costs and $19K waste management costs.
3. One-Time IT Costs in 2008 and 2010 provided by AF BRAC Office and is to support the new Admin building.
4. Note for One-Time Unique and One Time IT costs provided by the Air Force. The AF identified these costs for earlier years based on the earliest possible relocation data to accommodate MilCon completion (2009). Since the HSAJCSG plan is to initiate the relocations in 2010, the dates used for COBRA analysis were adjusted to match the HSAJCSG relocation date. The 2010 date was selected due to DoD conversion to NSPS. However, the actual implementation date can occur as desired by each Department when/if this recommendation is approved.
5. The Air Force identified 100% construction in 2007, however, COBRA is set up for auto time phase for all Military Departments and Defense Agencies.

FOOTNOTES FOR SCREEN SIX
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Rosslyn Ballston:
1. Refer to Screen 3 footnotes with regard to the eliminations of personnel from Defense Agencies in Rosslyn Ballston.
1.a. Calculation for Rosslyn-Ballston eliminations: DISA -5 + DeCA - 22 + DoDEA -26 + WHS -11 = 64 total

Bolling AFB, Hill AFB, Robins AFB, Tinker AFB, and Wright-Patterson AFB:
1. Personnel reductions identified by the AF BRAC Office.

Randolph AFB:
1. Personnel increase identified by the AF BRAC Office and represents BOS personnel. This BOS plus-up was identified in the Air Force response to HSA-0029 and carried over by HSAJCSG without an additional data call and applied in this analysis for -0031 since all relocation and realignment actions in -0029 are the same as those in -0031. All personnel relocation and elimination counts for both scenarios are the same.

FOOTNOTES FOR SCREEN SEVEN
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DSC Columbus:
1. Renovation of 6100 FAC space was originally identified by DFAS, but since they are a tenant at DSC Columbus, DSC was used as the installation for MilCon.
2. Personnel counts from the original SDC were adjusted and the Renovation space shown was calculated as follows:
2.a. Incoming personnel: DeCA 90 + DoDEA 105 + DoDEA Contractor personnel 4 + WHS 42 = 241 total.
2.b. 241 personnel x 200 SF per person = 48,200 SF.
2.c. The following additional comments were provided by DLA: "DLA does have expansion capability at CSO Columbus. Defense Supply Center Columbus, DSCC, on which CSO Columbus is located, has 455,100 SF of Vacant Administrative space. This total vacant Administrative space on DSCC will accommodate 2,809 personnel using the standard of 162 GSF per person. Of that vacant space, there are 86,400 SF of vacant ADMIN space available in Building 11, currently occupied by CSO Columbus. This vacant ADMIN space in Building 11 would accommodate approximately 533 personnel. Building 10, immediately adjacent to Building 11 has an additional 52,500 SF of vacant ADMIN that would accommodate 324 personnel."

Randolph AFB:

1. The AF identified MilCon notes: Total Cost= Primary Facility, Supp Fac, AT/FP, ACF, Markup and Design. These numbers are from the MILCON calculator.
2. Since the AF included other associated building costs into the MilCon total cost shown and not as separate utility costs on Screen 5, the MilCon cost provided by the Air Force was entered into COBRA (which overrides COBRAs automatic calculation of cost).
3. The HSAJCSG Capacity Analysis did not identify any excess capacity at the current Randolph facilities used for the civilian personnel function. In fact, the analysis resulted in a SHORTAGE of space under HSAJCSG standard calculations. Therefore, no adjustments were made to the total SF Milcon provided by the AF BRAC Office for the 6100 General Admin Building associated with the civilian personnel function.

SCENARIO ERROR REPORT (COBRA v6.10)
Data As Of 4/27/2005 8:59:09 AM, Report Created 4/27/2005 8:59:11 AM

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SCENARIO DATA:
"Headquarters and Support JCSG" is not a recognized Department.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
Data As Of 4/27/2005 8:59:09 AM, Report Created 4/27/2005 8:59:11 AM

Department : Headquarters and Support JCSG
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Option Pkg Name: HSA0031v2 CPO_1 25 Apr 05
Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Starting Year : 2006
Final Year : 2010
Payback Year : 2013 (3 Years)

NPV in 2025($K): -119,532
1-Time Cost($K): 51,808

Net Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	1,773	0	0	19,697	0	0	21,470	0
Person	0	0	0	0	-1,447	-9,815	-11,262	-9,815
Overhd	444	333	250	396	-4,469	-4,675	-7,721	-4,675
Moving	0	0	198	0	21,658	0	21,856	0
Missio	0	0	0	0	0	0	0	0
Other	159	38	0	0	213	1	411	1
TOTAL	2,376	371	448	20,093	15,955	-14,488	24,754	-14,488

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	0	0	0	0	154	0	154
TOT	0	0	0	0	154	0	154
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	1	0	1
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	623	0	623
TOT	0	0	0	0	624	0	624

Summary:

Note: For COBRA Analysis this scenario is divided into two separate COBRA files due to the large number of locations involved that exceed COBRA limits. The individual files are HSA0031 CPO_1 (which has the Defense Agency and Air Force portions of the recommendation) and HSA0031 CPO_2 (which has the Army and Navy portions of the recommendation). Overall Candidate Recommendation COBRA values were calculated using the COBRA "Adder" program.

1. Candidate Recommendation Title: HSA-0031: Consolidate Civilian Personnel Offices (CPOs) within each Military Department and the Defense Agencies.

2. Candidate Recommendation Description: Realign Fort Richardson, AK, by relocating the Civilian Personnel Operations Center to Fort Huachuca, AZ, and consolidating it with the Civilian Personnel Operations Center at Fort Huachuca, AZ. Realign Rock Island Arsenal, IL, by relocating the Civilian Personnel Operations Center to Fort Riley, KS, and Aberdeen Proving Ground, MD, and consolidating with the Civilian Personnel Operations Center at Fort Riley, KS, and Aberdeen Proving Ground, MD.

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Realign Wright-Patterson Air Force Base, OH, by relocating the Civilian Personnel Office to Randolph Air Force Base, TX. Realign Robins Air Force Base, GA, by relocating the Civilian Personnel Office to

Randolph Air Force Base, TX. Realign Hill Air Force Base, UT, by relocating the Civilian Personnel Office to Randolph Air Force Base, TX. Realign Tinker Air Force Base, OK, by relocating the Civilian Personnel Office to Randolph Air Force Base, TX. Realign Bolling Air Force Base, DC, by relocating the Civilian Personnel Office to Randolph Air Force Base, TX. Consolidate the relocated civilian personnel offices with the Civilian Personnel Office at Randolph Air Force Base, TX.

Realign 2521 Jefferson Davis Hwy, a leased installation in Arlington, VA, by relocating the transactional functions of the Defense Commissary Agency Human Resource Division and the Washington Headquarters Services Civilian Personnel Office to the Defense Logistics Agency, 3990 East Broad Street, Columbus, OH and consolidating them with the Customer Support Office of the Defense Logistics Agency. Realign the Department of Defense Education Activity, 4040 North Fairfax Drive, a leased installation in Arlington, VA, by relocating the transactional functions of the Civilian Personnel Office to the Defense Logistics Agency 3990 East Broad Street, Columbus, OH, and consolidating them with the Customer Support Office of the Defense Logistics Agency. Realign the Defense Information Systems Agency, 701 S. Courthouse Road, Arlington, VA, by relocating the transactional functions of the Civilian Personnel Office to the Defense Finance and Accounting Service, 8899 E. 56th Street, Indianapolis, IN, and consolidating them with the Civilian Personnel Office of the Defense Finance and Accounting Service at Indianapolis, IN.

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4. Year of Realignment: 2010.

5. Other comments: in this recommendation, three existing Civilian Personnel Office locations remain unchanged with no incoming or outgoing personnel actions. This includes: the Army CPOC at Redstone Arsenal, AL; the Navy HRSC-East Portsmouth/Naval Shipyard Norfolk, VA; and the DLA Customer Support Office at DSC New Cumberland, PA.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 2/2
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Option Pkg Name: HSA0031v2 CPO_1 25 Apr 05
Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	1,773	0	0	19,697	0	0	21,470	0
Person	0	0	0	0	4,168	1,008	5,176	1,008
Overhd	444	333	250	396	2,120	1,913	5,456	1,913
Moving	0	0	198	0	21,660	0	21,858	0
Missio	0	0	0	0	0	0	0	0
Other	159	38	0	0	3,207	1	3,405	1
TOTAL	2,376	371	448	20,093	31,154	2,923	57,365	2,923

Savings in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	0	5,615	10,823	16,438	10,823
Overhd	0	0	0	0	6,588	6,588	13,177	6,588
Moving	0	0	0	0	1	0	1	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	2,994	0	2,994	0
TOTAL	0	0	0	0	15,199	17,411	32,611	17,411

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/10
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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	21,469,830	
Total - Construction		21,469,830
Personnel		
Civilian RIF	2,685,384	
Civilian Early Retirement	768,180	
Eliminated Military PCS	0	
Unemployment	204,746	
Total - Personnel		3,658,310
Overhead		
Program Management Cost	1,354,370	
Support Contract Termination	0	
Mothball / Shutdown	65,700	
Total - Overhead		1,420,070
Moving		
Civilian Moving	19,672,095	
Civilian PPP	1,171,368	
Military Moving	3,954	
Freight	351,408	
Information Technologies	616,100	
One-Time Moving Costs	43,000	
Total - Moving		21,857,925
Other		
HAP / RSE	779,426	
Environmental Mitigation Costs	197,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	2,426,000	
Total - Other		3,402,426
Total One-Time Costs		51,808,561
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	1,598	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	2,994,000	
Total One-Time Savings		2,995,598
Total Net One-Time Costs		48,812,963

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Base: Roslyn - Ballston Co, VA (HSA018)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,127,247	
Civilian Early Retirement	322,198	
Eliminated Military PCS	0	
Unemployment	84,569	
Total - Personnel		1,534,014
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	9,769,894	
Civilian PPP	461,448	
Military Moving	0	
Freight	105,357	
Information Technologies	166,400	
One-Time Moving Costs	43,000	
Total - Moving		10,546,099
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		12,080,113
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	2,994,000	
Total One-Time Savings		2,994,000
Total Net One-Time Costs		9,086,113

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Base: DFAS – Indianapolis, IN (HSA030)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

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Base: DSC - Columbus, OH (39225)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	3,737,830	
Total - Construction		3,737,830
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	100,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		100,000
Total One-Time Costs		3,837,830
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		3,837,830

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Base: Bolling AFB, DC (BXUR)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	118,626	
Civilian Early Retirement	37,167	
Eliminated Military PCS	0	
Unemployment	8,902	
Total - Personnel		164,695
Overhead		
Program Management Cost	241,357	
Support Contract Termination	0	
Mothball / Shutdown	3,150	
Total - Overhead		244,507
Moving		
Civilian Moving	1,280,065	
Civilian PPP	70,992	
Military Moving	0	
Freight	24,012	
Information Technologies	4,800	
One-Time Moving Costs	0	
Total - Moving		1,379,869
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		1,789,072
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		1,789,072

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Base: Hill AFB, UT (KRSM)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	286,991	
Civilian Early Retirement	83,923	
Eliminated Military PCS	0	
Unemployment	22,255	
Total - Personnel		393,169
Overhead		
Program Management Cost	211,116	
Support Contract Termination	0	
Mothball / Shutdown	17,550	
Total - Overhead		228,666
Moving		
Civilian Moving	1,804,704	
Civilian PPP	141,984	
Military Moving	0	
Freight	56,391	
Information Technologies	11,400	
One-Time Moving Costs	0	
Total - Moving		2,014,479
Other		
HAP / RSE	139,241	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		139,241
Total One-Time Costs		2,775,556
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		2,775,556

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Base: Robins AFB, GA (UHHZ)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	344,389	
Civilian Early Retirement	95,912	
Eliminated Military PCS	0	
Unemployment	26,706	
Total - Personnel		467,007
Overhead		
Program Management Cost	222,945	
Support Contract Termination	0	
Mothball / Shutdown	15,300	
Total - Overhead		238,245
Moving		
Civilian Moving	1,955,205	
Civilian PPP	141,984	
Military Moving	3,954	
Freight	48,738	
Information Technologies	12,600	
One-Time Moving Costs	0	
Total - Moving		2,162,480
Other		
HAP / RSE	195,645	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		195,645
Total One-Time Costs		3,063,378
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	1,598	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		1,598
Total Net One-Time Costs		3,061,780

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Base: Tinker AFB, OK (WWYK)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	344,389	
Civilian Early Retirement	107,901	
Eliminated Military PCS	0	
Unemployment	26,706	
Total - Personnel		478,996
Overhead		
Program Management Cost	216,483	
Support Contract Termination	0	
Mothball / Shutdown	13,500	
Total - Overhead		229,983
Moving		
Civilian Moving	1,985,011	
Civilian PPP	177,480	
Military Moving	0	
Freight	53,099	
Information Technologies	15,200	
One-Time Moving Costs	0	
Total - Moving		2,230,790
Other		
HAP / RSE	163,923	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		163,923
Total One-Time Costs		3,103,692
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		3,103,692

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Base: Wright-Patterson AFB, OH (ZHTV)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	463,741	
Civilian Early Retirement	121,079	
Eliminated Military PCS	0	
Unemployment	35,608	
Total - Personnel		620,428
Overhead		
Program Management Cost	462,468	
Support Contract Termination	0	
Mothball / Shutdown	16,200	
Total - Overhead		478,668
Moving		
Civilian Moving	2,877,215	
Civilian PPP	177,480	
Military Moving	0	
Freight	63,811	
Information Technologies	17,200	
One-Time Moving Costs	0	
Total - Moving		3,135,707
Other		
HAP / RSE	280,616	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		280,616
Total One-Time Costs		4,515,420
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		4,515,420

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Base: Randolph AFB, TX (TYMX)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	17,732,000	
Total - Construction		17,732,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	388,500	
One-Time Moving Costs	0	
Total - Moving		388,500
Other		
HAP / RSE	0	
Environmental Mitigation Costs	97,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	2,426,000	
Total - Other		2,523,000
Total One-Time Costs		20,643,500
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		20,643,500

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ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	1,773	0	0	19,697	0	0	21,470
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	2,685	0	2,685
Civ Retire	0	0	0	0	768	0	768
CIV MOVING							
Per Diem	0	0	0	0	2,194	0	2,194
POV Miles	0	0	0	0	81	0	81
Home Purch	0	0	0	0	9,295	0	9,295
HHG	0	0	0	0	2,256	0	2,256
Misc	0	0	0	0	522	0	522
House Hunt	0	0	0	0	1,514	0	1,514
PPP	0	0	0	0	1,171	0	1,171
RITA	0	0	0	0	3,810	0	3,810
FREIGHT							
Packing	0	0	0	0	33	0	33
Freight	0	0	0	0	319	0	319
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	205	0	205
OTHER							
Info Tech	0	0	198	0	418	0	616
Prog Manage	444	333	250	187	140	0	1,354
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	66	0	66
1-Time Move	0	0	0	0	43	0	43
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	2	0	2
Misc	0	0	0	0	1	0	1
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	779	0	779
Environmental	159	38	0	0	0	0	197
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	2,426	0	2,426
TOTAL ONE-TIME	2,376	371	448	19,884	28,730	0	51,808

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RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	62	62	62	186	62
Recap	0	0	0	146	146	146	440	146
BOS	0	0	0	0	1,705	1,705	3,410	1,705
Civ Salary	0	0	0	0	499	997	1,496	997
TRICARE	0	0	0	0	1	1	2	1
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	11	11	22	11
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	208	2,424	2,923	5,556	2,923
TOTAL COST	2,376	371	448	20,093	31,154	2,923	57,365	2,923

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	1	0	1
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	2,994	0	2,994
TOTAL ONE-TIME	0	0	0	0	2,995	0	2,995

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	414	414	828	414
Recap	0	0	0	0	390	390	780	390
BOS	0	0	0	0	1,837	1,837	3,673	1,837
Civ Salary	0	0	0	0	5,605	10,813	16,419	10,813
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	10	10	20	10
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	3,948	3,948	7,896	3,948
TOTAL RECUR	0	0	0	0	12,204	17,411	29,615	17,411
TOTAL SAVINGS	0	0	0	0	15,199	17,411	32,611	17,411

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ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	1,773	0	0	19,697	0	0	21,470
O&M							
Civ Retir/RIF	0	0	0	0	3,453	0	3,453
Civ Moving	0	0	0	0	21,195	0	21,195
Info Tech	0	0	198	0	418	0	616
Other	444	333	250	187	454	0	1,668
MIL PERSONNEL							
Mil Moving	0	0	0	0	2	0	2
OTHER							
HAP / RSE	0	0	0	0	779	0	779
Environmental	159	38	0	0	0	0	197
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	-568	0	-568
TOTAL ONE-TIME	2,376	371	448	19,884	25,734	0	48,616

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	62	-352	-352	-642	-352
Recap	0	0	0	146	-243	-243	-340	-243
BOS	0	0	0	0	-131	-131	-263	-131
Civ Salary	0	0	0	0	-5,107	-9,816	-14,922	-9,816
TRICARE	0	0	0	0	1	1	2	1
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	1	1	2	1
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	-3,948	-3,948	-7,896	-3,948
TOTAL RECUR	0	0	0	208	-9,779	-14,488	-24,059	-14,488
TOTAL NET COST	2,376	371	448	20,093	15,955	-14,488	24,754	-14,488

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 4/30
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Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\ \My Documents\New COBRA Workspace\New Civ Pers_1v2 25 Apr 05\HSA0031v2 Revised CPO_1 25 Apr 05.CBR
Option Pkg Name: HSA0031v2 CPO_1 25 Apr 05
Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Roslyn - Ballston Co, VA (HSA018)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	1,127	0	1,127
Civ Retire	0	0	0	0	322	0	322
CIV MOVING							
Per Diem	0	0	0	0	808	0	808
POV Miles	0	0	0	0	18	0	18
Home Purch	0	0	0	0	5,583	0	5,583
HHG	0	0	0	0	615	0	615
Misc	0	0	0	0	217	0	217
House Hunt	0	0	0	0	526	0	526
PPP	0	0	0	0	461	0	461
RITA	0	0	0	0	2,003	0	2,003
FREIGHT							
Packing	0	0	0	0	13	0	13
Freight	0	0	0	0	92	0	92
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	84	0	84
OTHER							
Info Tech	0	0	0	0	166	0	166
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	43	0	43
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	12,080	0	12,080

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 5/30
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Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\ \My Documents\New COBRA Workspace\New Civ Pers_1v2 25 Apr 05\HSA0031v2 Revised CPO_1 25 Apr 05.CBR
Option Pkg Name: HSA0031v2 CPO_1 25 Apr 05
Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Roslyn - Ballston Co, VA (HSA018)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	12,080	0	12,080	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	2,994	0	2,994
TOTAL ONE-TIME	0	0	0	0	2,994	0	2,994

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	2,199	4,399	6,598	4,399
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	3,948	3,948	7,896	3,948
TOTAL RECUR	0	0	0	0	6,147	8,347	14,494	8,347
TOTAL SAVINGS	0	0	0	0	9,141	8,347	17,488	8,347

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 6/30
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Department : Headquarters and Support JCSG
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Option Pkg Name: HSA0031v2 CPO_1 25 Apr 05
Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Roslyn - Ballston Co, VA (HSA018)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	1,449	0	1,449
Civ Moving	0	0	0	0	10,337	0	10,337
Info Tech	0	0	0	0	166	0	166
Other	0	0	0	0	127	0	127
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	-2,994	0	-2,994
TOTAL ONE-TIME	0	0	0	0	9,086	0	9,086

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	-2,199	-4,399	-6,598	-4,399
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	-3,948	-3,948	-7,896	-3,948
TOTAL RECUR	0	0	0	0	-6,147	-8,347	-14,494	-8,347
TOTAL NET COST	0	0	0	0	2,939	-8,347	-5,408	-8,347

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 7/30
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Scenario File : C:\Documents and Settings\ \My Documents\New COBRA Workspace\New Civ Pers_1v2 25 Apr 05\HSA0031v2 Revised CPO_1 25 Apr 05.CBR
Option Pkg Name: HSA0031v2 CPO_1 25 Apr 05
Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Indianapolis, IN (HSA030)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 8/30
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Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\ \My Documents\New COBRA Workspace\New Civ Pers_1v2 25 Apr 05\HSA0031v2 Revised CPO_1 25 Apr 05.CBR
Option Pkg Name: HSA0031v2 CPO_1 25 Apr 05
Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Indianapolis, IN (HSA030)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	46	46	93	46
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	46	46	93	46
TOTAL SAVINGS	0	0	0	0	46	46	93	46

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Option Pkg Name: HSA0031v2 CPO_1 25 Apr 05
Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Indianapolis, IN (HSA030)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	-46	-46	-93	-46
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	-46	-46	-93	-46
TOTAL NET COST	0	0	0	0	-46	-46	-93	-46

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Option Pkg Name: HSA0031v2 CPO_1 25 Apr 05
Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	309	0	0	3,429	0	0	3,738
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	100	0	0	0	0	0	100
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	409	0	0	3,429	0	0	3,838

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Option Pkg Name: HSA0031v2 CPO_1 25 Apr 05
Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	238	238	475	238
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	238	238	475	238
TOTAL COSTS	409	0	0	3,429	238	238	4,313	238

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	217	217	435	217
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	217	217	435	217
TOTAL SAVINGS	0	0	0	0	217	217	435	217

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Option Pkg Name: HSA0031v2 CPO_1 25 Apr 05
Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	309	0	0	3,429	0	0	3,738
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	100	0	0	0	0	0	100
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	409	0	0	3,429	0	0	3,838

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	238	238	475	238
Civ Salary	0	0	0	0	-217	-217	-435	-217
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	20	20	41	20
TOTAL NET COST	409	0	0	3,429	20	20	3,878	20

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Scenario File : C:\Documents and Settings\ \My Documents\New COBRA Workspace\New Civ Pers_1v2 25 Apr 05\HSA0031v2 Revised CPO_1 25 Apr 05.CBR
Option Pkg Name: HSA0031v2 CPO_1 25 Apr 05
Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Bolling AFB, DC (BXUR)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	119	0	119
Civ Retire	0	0	0	0	37	0	37
CIV MOVING							
Per Diem	0	0	0	0	114	0	114
POV Miles	0	0	0	0	7	0	7
Home Purch	0	0	0	0	630	0	630
HHG	0	0	0	0	175	0	175
Misc	0	0	0	0	24	0	24
House Hunt	0	0	0	0	88	0	88
PPP	0	0	0	0	71	0	71
RITA	0	0	0	0	242	0	242
FREIGHT							
Packing	0	0	0	0	1	0	1
Freight	0	0	0	0	22	0	22
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	9	0	9
OTHER							
Info Tech	0	0	0	0	5	0	5
Prog Manage	79	59	44	33	25	0	241
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	3	0	3
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	79	59	44	33	1,573	0	1,789

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Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\ \My Documents\New COBRA Workspace\New Civ Pers_1v2 25 Apr 05\HSA0031v2 Revised CPO_1 25 Apr 05.CBR
Option Pkg Name: HSA0031v2 CPO_1 25 Apr 05
Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Bolling AFB, DC (BXUR)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	79	59	44	33	1,573	0	1,789	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	4	4	8	4
Recap	0	0	0	0	15	15	30	15
BOS	0	0	0	0	196	196	392	196
Civ Salary	0	0	0	0	240	481	721	481
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	455	696	1,151	696
TOTAL SAVINGS	0	0	0	0	455	696	1,151	696

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Option Pkg Name: HSA0031v2 CPO_1 25 Apr 05
Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Bolling AFB, DC (BXUR)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	156	0	156
Civ Moving	0	0	0	0	1,375	0	1,375
Info Tech	0	0	0	0	5	0	5
Other	79	59	44	33	37	0	253
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	79	59	44	33	1,573	0	1,789

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	-4	-4	-8	-4
Recap	0	0	0	0	-15	-15	-30	-15
BOS	0	0	0	0	-196	-196	-392	-196
Civ Salary	0	0	0	0	-240	-481	-721	-481
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	-455	-696	-1,151	-696
TOTAL NET COST	79	59	44	33	1,117	-696	637	-696

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Option Pkg Name: HSA0031v2 CPO_1 25 Apr 05
Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Hill AFB, UT (KRSM)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	287	0	287
Civ Retire	0	0	0	0	84	0	84
CIV MOVING							
Per Diem	0	0	0	0	266	0	266
POV Miles	0	0	0	0	15	0	15
Home Purch	0	0	0	0	582	0	582
HHG	0	0	0	0	372	0	372
Misc	0	0	0	0	57	0	57
House Hunt	0	0	0	0	199	0	199
PPP	0	0	0	0	142	0	142
RITA	0	0	0	0	313	0	313
FREIGHT							
Packing	0	0	0	0	3	0	3
Freight	0	0	0	0	53	0	53
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	22	0	22
OTHER							
Info Tech	0	0	0	0	11	0	11
Prog Manage	69	52	39	29	22	0	211
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	17	0	17
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	139	0	139
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	69	52	39	29	2,586	0	2,775

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Option Pkg Name: HSA0031v2 CPO_1 25 Apr 05
Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Hill AFB, UT (KRSM)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	69	52	39	29	2,586	0	2,775	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	145	145	290	145
Recap	0	0	0	0	120	120	239	120
BOS	0	0	0	0	302	302	604	302
Civ Salary	0	0	0	0	565	1,130	1,696	1,130
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	1,132	1,697	2,829	1,697
TOTAL SAVINGS	0	0	0	0	1,132	1,697	2,829	1,697

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Option Pkg Name: HSA0031v2 CPO_1 25 Apr 05
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Base: Hill AFB, UT (KRSM)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	371	0	371
Civ Moving	0	0	0	0	2,003	0	2,003
Info Tech	0	0	0	0	11	0	11
Other	69	52	39	29	62	0	251
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	139	0	139
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	69	52	39	29	2,586	0	2,775

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	-145	-145	-290	-145
Recap	0	0	0	0	-120	-120	-239	-120
BOS	0	0	0	0	-302	-302	-604	-302
Civ Salary	0	0	0	0	-565	-1,130	-1,696	-1,130
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	-1,132	-1,697	-2,829	-1,697
TOTAL NET COST	69	52	39	29	1,454	-1,697	-53	-1,697

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Option Pkg Name: HSA0031v2 CPO_1 25 Apr 05
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Base: Robins AFB, GA (UHHZ)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	344	0	344
Civ Retire	0	0	0	0	96	0	96
CIV MOVING							
Per Diem	0	0	0	0	281	0	281
POV Miles	0	0	0	0	12	0	12
Home Purch	0	0	0	0	722	0	722
HHG	0	0	0	0	323	0	323
Misc	0	0	0	0	62	0	62
House Hunt	0	0	0	0	198	0	198
PPP	0	0	0	0	142	0	142
RITA	0	0	0	0	357	0	357
FREIGHT							
Packing	0	0	0	0	4	0	4
Freight	0	0	0	0	45	0	45
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	27	0	27
OTHER							
Info Tech	0	0	0	0	13	0	13
Prog Manage	73	55	41	31	23	0	223
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	15	0	15
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	2	0	2
Misc	0	0	0	0	1	0	1
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	196	0	196
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	73	55	41	31	2,863	0	3,063

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Option Pkg Name: HSA0031v2 CPO_1 25 Apr 05
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Base: Robins AFB, GA (UHHZ)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	73	55	41	31	2,863	0	3,063	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	1	0	1
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	1	0	1

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	63	63	126	63
Recap	0	0	0	0	74	74	148	74
BOS	0	0	0	0	282	282	565	282
Civ Salary	0	0	0	0	632	1,263	1,895	1,263
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	10	10	20	10
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	1,061	1,693	2,754	1,693
TOTAL SAVINGS	0	0	0	0	1,063	1,693	2,756	1,693

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Option Pkg Name: HSA0031v2 CPO_1 25 Apr 05
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Base: Robins AFB, GA (UHHZ)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	440	0	440
Civ Moving	0	0	0	0	2,146	0	2,146
Info Tech	0	0	0	0	13	0	13
Other	73	55	41	31	65	0	265
MIL PERSONNEL							
Mil Moving	0	0	0	0	2	0	2
OTHER							
HAP / RSE	0	0	0	0	196	0	196
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	73	55	41	31	2,862	0	3,062

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	-63	-63	-126	-63
Recap	0	0	0	0	-74	-74	-148	-74
BOS	0	0	0	0	-282	-282	-565	-282
Civ Salary	0	0	0	0	-632	-1,263	-1,895	-1,263
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	-10	-10	-20	-10
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	-1,061	-1,693	-2,754	-1,693
TOTAL NET COST	73	55	41	31	1,800	-1,693	307	-1,693

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Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\ \My Documents\New COBRA Workspace\New Civ Pers_1v2 25 Apr 05\HSA0031v2 Revised CPO_1 25 Apr 05.CBR
Option Pkg Name: HSA0031v2 CPO_1 25 Apr 05
Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Tinker AFB, OK (WWYK)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	344	0	344
Civ Retire	0	0	0	0	108	0	108
CIV MOVING							
Per Diem	0	0	0	0	328	0	328
POV Miles	0	0	0	0	7	0	7
Home Purch	0	0	0	0	736	0	736
HHG	0	0	0	0	246	0	246
Misc	0	0	0	0	76	0	76
House Hunt	0	0	0	0	211	0	211
PPP	0	0	0	0	177	0	177
RITA	0	0	0	0	380	0	380
FREIGHT							
Packing	0	0	0	0	5	0	5
Freight	0	0	0	0	48	0	48
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	27	0	27
OTHER							
Info Tech	0	0	0	0	15	0	15
Prog Manage	71	53	40	30	22	0	216
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	13	0	13
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	164	0	164
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	71	53	40	30	2,910	0	3,104

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 23/30
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Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\ \My Documents\New COBRA Workspace\New Civ Pers_1v2 25 Apr 05\HSA0031v2 Revised CPO_1 25 Apr 05.CBR
Option Pkg Name: HSA0031v2 CPO_1 25 Apr 05
Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Tinker AFB, OK (WWYK)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	71	53	40	30	2,910	0	3,104	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	122	122	244	122
Recap	0	0	0	0	91	91	181	91
BOS	0	0	0	0	382	382	764	382
Civ Salary	0	0	0	0	731	1,463	2,194	1,463
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	1,326	2,057	3,383	2,057
TOTAL SAVINGS	0	0	0	0	1,326	2,057	3,383	2,057

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Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\ \My Documents\New COBRA Workspace\New Civ Pers_1v2 25 Apr 05\HSA0031v2 Revised CPO_1 25 Apr 05.CBR
Option Pkg Name: HSA0031v2 CPO_1 25 Apr 05
Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Tinker AFB, OK (WWYK)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	452	0	452
Civ Moving	0	0	0	0	2,215	0	2,215
Info Tech	0	0	0	0	15	0	15
Other	71	53	40	30	63	0	257
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	164	0	164
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	71	53	40	30	2,910	0	3,104

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	-122	-122	-244	-122
Recap	0	0	0	0	-91	-91	-181	-91
BOS	0	0	0	0	-382	-382	-764	-382
Civ Salary	0	0	0	0	-731	-1,463	-2,194	-1,463
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	-1,326	-2,057	-3,383	-2,057
TOTAL NET COST	71	53	40	30	1,584	-2,057	-280	-2,057

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Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\ \My Documents\New COBRA Workspace\New Civ Pers_1v2 25 Apr 05\HSA0031v2 Revised CPO_1 25 Apr 05.CBR
Option Pkg Name: HSA0031v2 CPO_1 25 Apr 05
Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Wright-Patterson AFB, OH (ZHTV)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	464	0	464
Civ Retire	0	0	0	0	121	0	121
CIV MOVING							
Per Diem	0	0	0	0	398	0	398
POV Miles	0	0	0	0	21	0	21
Home Purch	0	0	0	0	1,040	0	1,040
HHG	0	0	0	0	525	0	525
Misc	0	0	0	0	86	0	86
House Hunt	0	0	0	0	292	0	292
PPP	0	0	0	0	177	0	177
RITA	0	0	0	0	514	0	514
FREIGHT							
Packing	0	0	0	0	5	0	5
Freight	0	0	0	0	58	0	58
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	36	0	36
OTHER							
Info Tech	0	0	0	0	17	0	17
Prog Manage	151	114	85	64	48	0	462
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	16	0	16
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	281	0	281
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	151	114	85	64	4,101	0	4,515

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Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\ \My Documents\New COBRA Workspace\New Civ Pers_1v2 25 Apr 05\HSA0031v2 Revised CPO_1 25 Apr 05.CBR
Option Pkg Name: HSA0031v2 CPO_1 25 Apr 05
Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Wright-Patterson AFB, OH (ZHTV)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	151	114	85	64	4,101	0	4,515	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	80	80	159	80
Recap	0	0	0	0	90	90	180	90
BOS	0	0	0	0	674	674	1,349	674
Civ Salary	0	0	0	0	839	1,679	2,518	1,679
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	1,684	2,523	4,207	2,523
TOTAL SAVINGS	0	0	0	0	1,684	2,523	4,207	2,523

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Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\ \My Documents\New COBRA Workspace\New Civ Pers_1v2 25 Apr 05\HSA0031v2 Revised CPO_1 25 Apr 05.CBR
Option Pkg Name: HSA0031v2 CPO_1 25 Apr 05
Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Wright-Patterson AFB, OH (ZHTV)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	585	0	585
Civ Moving	0	0	0	0	3,118	0	3,118
Info Tech	0	0	0	0	17	0	17
Other	151	114	85	64	100	0	514
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	281	0	281
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	151	114	85	64	4,101	0	4,515

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	-80	-80	-159	-80
Recap	0	0	0	0	-90	-90	-180	-90
BOS	0	0	0	0	-674	-674	-1,349	-674
Civ Salary	0	0	0	0	-839	-1,679	-2,518	-1,679
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	-1,684	-2,523	-4,207	-2,523
TOTAL NET COST	151	114	85	64	2,417	-2,523	309	-2,523

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Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\ \My Documents\New COBRA Workspace\New Civ Pers_1v2 25 Apr 05\HSA0031v2 Revised CPO_1 25 Apr 05.CBR
Option Pkg Name: HSA0031v2 CPO_1 25 Apr 05
Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Randolph AFB, TX (TYMX)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	1,464	0	0	16,268	0	0	17,732
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	198	0	190	0	388
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	59	38	0	0	0	0	97
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	2,426	0	2,426
TOTAL ONE-TIME	1,523	38	198	16,268	2,616	0	20,643

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Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\ \My Documents\New COBRA Workspace\New Civ Pers_1v2 25 Apr 05\HSA0031v2 Revised CPO_1 25 Apr 05.CBR
Option Pkg Name: HSA0031v2 CPO_1 25 Apr 05
Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Randolph AFB, TX (TYMX)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	62	62	62	186	62
Recap	0	0	0	146	146	146	440	146
BOS	0	0	0	0	1,467	1,467	2,935	1,467
Civ Salary	0	0	0	0	499	997	1,496	997
TRICARE	0	0	0	0	1	1	2	1
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	11	11	22	11
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	208	2,187	2,685	5,081	2,685
TOTAL COSTS	1,523	38	198	16,476	4,803	2,685	25,724	2,685

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	134	134	268	134
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	134	134	268	134
TOTAL SAVINGS	0	0	0	0	134	134	268	134

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Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\ \My Documents\New COBRA Workspace\New Civ Pers_1v2 25 Apr 05\HSA0031v2 Revised CPO_1 25 Apr 05.CBR
Option Pkg Name: HSA0031v2 CPO_1 25 Apr 05
Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Randolph AFB, TX (TYMX)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	1,464	0	0	16,268	0	0	17,732
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	198	0	190	0	388
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	59	38	0	0	0	0	97
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	2,426	0	2,426
TOTAL ONE-TIME	1,523	38	198	16,268	2,616	0	20,643

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	62	62	62	186	62
Recap	0	0	0	146	146	146	440	146
BOS	0	0	0	0	1,467	1,467	2,935	1,467
Civ Salary	0	0	0	0	365	863	1,228	863
TRICARE	0	0	0	0	1	1	2	1
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	11	11	22	11
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	208	2,053	2,552	4,813	2,552
TOTAL NET COST	1,523	38	198	16,476	4,669	2,552	25,456	2,552

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Personnel

Base	Start*	Finish*	Change	%Change
Roslyn - Ballston Co	323	0	-323	-100%
DFAS – Indianapolis	0	22	22	0%
DSC - Columbus	4,471	4,708	237	5%
Bolling AFB	2,659	2,622	-37	-1%
Hill AFB	16,186	16,101	-85	-1%
Robins AFB	17,636	17,541	-95	-1%
Tinker AFB	21,797	21,686	-111	-1%
Wright-Patterson AFB	15,885	15,758	-127	-1%
Randolph AFB	8,804	9,184	380	4%
TOTAL	87,761	87,622	-139	0%

Square Footage

Base	Start	Finish	Change	%Change	Chg/Per
Roslyn - Ballston Co	0	0	0	0%	0
DFAS – Indianapolis	0	0	0	0%	0
DSC - Columbus	4,562,687	4,562,687	0	0%	0
Bolling AFB	2,425,000	2,418,000	-7,000	0%	189
Hill AFB	9,124,000	9,085,000	-39,000	0%	459
Robins AFB	12,564,000	12,530,000	-34,000	0%	358
Tinker AFB	10,117,000	10,087,000	-30,000	0%	270
Wright-Patterson AFB	13,341,000	13,305,000	-36,000	0%	283
Randolph AFB	3,382,000	3,475,786	93,786	3%	247
TOTAL	55,515,687	55,463,473	-52,214	0%	376

Base Operations Support (2005$)

Base	Start*	Finish*	Change	%Change	Chg/Per
Roslyn - Ballston Co	0	0	0	0%	0
DFAS – Indianapolis	0	0	0	0%	0
DSC - Columbus	14,848,754	15,086,487	237,732	2%	1,003
Bolling AFB	30,118,248	29,922,434	-195,813	-1%	5,292
Hill AFB	68,271,778	67,969,816	-301,962	0%	3,552
Robins AFB	61,455,538	61,173,059	-282,479	0%	2,973
Tinker AFB	85,416,228	85,034,368	-381,860	0%	3,440
Wright-Patterson AFB	100,469,454	99,794,948	-674,505	-1%	5,311
Randolph AFB	45,706,077	47,173,491	1,467,414	3%	3,862
TOTAL	406,286,077	406,154,604	-131,473	0%	946

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Sustainment (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Roslyn - Ballston Co	0	0	0	0%	0
DFAS – Indianapolis	0	0	0	0%	0
DSC - Columbus	6,761,740	6,761,740	0	0%	0
Bolling AFB	1,352,771	1,348,866	-3,905	0%	105
Hill AFB	33,939,303	33,794,231	-145,071	0%	1,707
Robins AFB	23,367,549	23,304,313	-63,236	0%	666
Tinker AFB	41,127,158	41,005,203	-121,955	0%	1,099
Wright-Patterson AFB	29,545,343	29,465,616	-79,726	0%	628
Randolph AFB	4,426,936	4,488,805	61,869	1%	163
TOTAL	140,520,800	140,168,776	-352,024	0%	2,532

Recapitalization (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Roslyn - Ballston Co	0	0	0	0%	0
DFAS – Indianapolis	0	0	0	0%	0
DSC - Columbus	7,230,147	7,230,147	0	0%	0
Bolling AFB	5,295,386	5,280,100	-15,286	0%	413
Hill AFB	28,009,115	27,889,392	-119,723	0%	1,408
Robins AFB	27,384,686	27,310,579	-74,107	0%	780
Tinker AFB	30,598,339	30,507,605	-90,733	0%	817
Wright-Patterson AFB	33,360,037	33,270,016	-90,020	0%	709
Randolph AFB	8,873,017	9,019,562	146,545	2%	386
TOTAL	140,750,727	140,507,402	-243,324	0%	1,750

Sustain + Recap + BOS (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Roslyn - Ballston Co	0	0	0	0%	0
DFAS – Indianapolis	0	0	0	0%	0
DSC - Columbus	28,840,641	29,078,374	237,732	1%	1,003
Bolling AFB	36,766,405	36,551,401	-215,004	-1%	5,811
Hill AFB	130,220,196	129,653,439	-566,757	0%	6,668
Robins AFB	112,207,773	111,787,951	-419,822	0%	4,419
Tinker AFB	157,141,725	156,547,177	-594,548	0%	5,356
Wright-Patterson AFB	163,374,834	162,530,581	-844,252	-1%	6,648
Randolph AFB	59,006,030	60,681,858	1,675,829	3%	4,410
TOTAL	687,557,604	686,830,782	-726,822	0%	5,229

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	Plant Replacement Value (2005$)				
Base	Start	Finish	Change	%Change	Chg/Per
Roslyn - Ballston Co	0	0	0	0%	0
DFAS – Indianapolis	0	0	0	0%	0
DSC - Columbus	744,705,140	744,705,140	0	0%	0
Bolling AFB	640,741,704	638,892,140	-1,849,564	0%	49,988
Hill AFB	3,389,102,918	3,374,616,397	-14,486,520	0%	170,430
Robins AFB	3,313,547,046	3,304,580,109	-8,966,937	0%	94,389
Tinker AFB	3,702,398,993	3,691,420,247	-10,978,746	0%	98,908
Wright-Patterson AFB	4,036,564,439	4,025,671,978	-10,892,461	0%	85,767
Randolph AFB	1,073,635,038	1,091,367,038	17,732,000	2%	46,663
TOTAL	16,900,695,278	16,871,253,050	-29,442,228	0%	211,814

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* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
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All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidence	Total Net Costs
Roslyn - Ballston Co	0	0	0
DFAS – Indianapolis	0	0	0
DSC - Columbus	3,737,830	0	3,737,830
Bolling AFB	0	0	0
Hill AFB	0	0	0
Robins AFB	0	0	0
Tinker AFB	0	0	0
Wright-Patterson AFB	0	0	0
Randolph AFB	17,732,000	0	17,732,000
Totals:	21,469,830	0	21,469,830

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

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MilCon for Base: DSC - Columbus, OH (39225)

All values in 2005 Constant Dollars ($K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab	Rehab Type	Rehab Cost*	Total Cost*
6100	General Administrative Building	SF	0	0	48,200	Default	3,738	3,738
						Total Construction Cost:		3,738
						- Construction Cost Avoid:		0
						Total Net Milcon Cost:		3,738

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

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MilCon for Base: Randolph AFB, TX (TYMX)

All values in 2005 Constant Dollars ($K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab	Rehab Type	Rehab Cost*	Total Cost*
6100	General Administrative Building	SF	93,786	n/a**	0	Default	n/a**	17,732

Total Construction Cost:	17,732
- Construction Cost Avoid:	0
Total Net Milcon Cost:	17,732

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)
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Year	Cost($)	Adjusted Cost($)	NPV($)
2006	2,375,680	2,343,103	2,343,103
2007	370,956	355,904	2,699,008
2008	447,917	418,037	3,117,045
2009	20,092,794	18,241,663	21,358,709
2010	15,954,752	14,090,326	35,449,035
2011	-14,488,237	-12,446,677	23,002,357
2012	-14,488,237	-12,107,662	10,894,695
2013	-14,488,237	-11,777,882	-883,187
2014	-14,488,237	-11,457,083	-12,340,270
2015	-14,488,237	-11,145,023	-23,485,293
2016	-14,488,237	-10,841,462	-34,326,755
2017	-14,488,237	-10,546,169	-44,872,924
2018	-14,488,237	-10,258,919	-55,131,844
2019	-14,488,237	-9,979,494	-65,111,337
2020	-14,488,237	-9,707,679	-74,819,016
2021	-14,488,237	-9,443,267	-84,262,283
2022	-14,488,237	-9,186,057	-93,448,341
2023	-14,488,237	-8,935,854	-102,384,194
2024	-14,488,237	-8,692,465	-111,076,659
2025	-14,488,237	-8,455,705	-119,532,364

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/10
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	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	623	0	623
Early Retirement*	8.10%	0	0	0	0	50	0	50
Regular Retirement*	1.67%	0	0	0	0	10	0	10
Civilian Turnover*	9.16%	0	0	0	0	57	0	57
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	37	0	37
Civilians Moving (the remainder)		0	0	0	0	469	0	469
Civilian Positions Available		0	0	0	0	154	0	154
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	154	0	154
Early Retirement	8.10%	0	0	0	0	13	0	13
Regular Retirement	1.67%	0	0	0	0	1	0	1
Civilian Turnover	9.16%	0	0	0	0	15	0	15
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	9	0	9
Priority Placement#	39.97%	0	0	0	0	63	0	63
Civilians Available to Move		0	0	0	0	53	0	53
Civilians Moving		0	0	0	0	53	0	53
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	623	0	623
Civilians Moving		0	0	0	0	522	0	522
New Civilians Hired		0	0	0	0	101	0	101
Other Civilian Additions		0	0	0	0	15	0	15
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	63	0	63
TOTAL CIVILIAN RIFS		0	0	0	0	46	0	46
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	63	0	63
TOTAL CIVILIAN NEW HIRES		0	0	0	0	116	0	116

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Base: Roslyn - Ballston Co, VA (HSA018)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	259	0	259
Early Retirement*	8.10%	0	0	0	0	21	0	21
Regular Retirement*	1.67%	0	0	0	0	4	0	4
Civilian Turnover*	9.16%	0	0	0	0	24	0	24
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	15	0	15
Civilians Moving (the remainder)		0	0	0	0	195	0	195
Civilian Positions Available		0	0	0	0	64	0	64
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	64	0	64
Early Retirement	8.10%	0	0	0	0	5	0	5
Regular Retirement	1.67%	0	0	0	0	1	0	1
Civilian Turnover	9.16%	0	0	0	0	6	0	6
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	4	0	4
Priority Placement#	39.97%	0	0	0	0	26	0	26
Civilians Available to Move		0	0	0	0	22	0	22
Civilians Moving		0	0	0	0	22	0	22
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	26	0	26
TOTAL CIVILIAN RIFS		0	0	0	0	19	0	19
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	26	0	26
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Base: DFAS – Indianapolis, IN (HSA030)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	22	0	22
Civilians Moving		0	0	0	0	17	0	17
New Civilians Hired		0	0	0	0	5	0	5
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	5	0	5

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Base: DSC - Columbus, OH (39225)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	237	0	237
Civilians Moving		0	0	0	0	200	0	200
New Civilians Hired		0	0	0	0	37	0	37
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	37	0	37

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 5/10
Data As Of 4/27/2005 8:59:09 AM, Report Created 4/27/2005 8:59:11 AM

Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\ \My Documents\New COBRA Workspace\New Civ Pers_1v2 25 Apr 05\HSA0031v2 Revised CPO_1 25 Apr 05.CBR
Option Pkg Name: HSA0031v2 CPO_1 25 Apr 05
Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Bolling AFB, DC (BXUR)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	30	0	30
Early Retirement*	8.10%	0	0	0	0	2	0	2
Regular Retirement*	1.67%	0	0	0	0	1	0	1
Civilian Turnover*	9.16%	0	0	0	0	3	0	3
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	2	0	2
Civilians Moving (the remainder)		0	0	0	0	22	0	22
Civilian Positions Available		0	0	0	0	8	0	8
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	7	0	7
Early Retirement	8.10%	0	0	0	0	1	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	1	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	3	0	3
Civilians Available to Move		0	0	0	0	2	0	2
Civilians Moving		0	0	0	0	2	0	2
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	3	0	3
TOTAL CIVILIAN RIFS		0	0	0	0	2	0	2
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	3	0	3
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 6/10
Data As Of 4/27/2005 8:59:09 AM, Report Created 4/27/2005 8:59:11 AM

Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\ \My Documents\New COBRA Workspace\New Civ Pers_1v2 25 Apr 05\HSA0031v2 Revised CPO_1 25 Apr 05.CBR
Option Pkg Name: HSA0031v2 CPO_1 25 Apr 05
Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Hill AFB, UT (KRSM)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	68	0	68
Early Retirement*	8.10%	0	0	0	0	6	0	6
Regular Retirement*	1.67%	0	0	0	0	1	0	1
Civilian Turnover*	9.16%	0	0	0	0	6	0	6
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	4	0	4
Civilians Moving (the remainder)		0	0	0	0	51	0	51
Civilian Positions Available		0	0	0	0	17	0	17
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	17	0	17
Early Retirement	8.10%	0	0	0	0	1	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	2	0	2
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	1	0	1
Priority Placement#	39.97%	0	0	0	0	7	0	7
Civilians Available to Move		0	0	0	0	6	0	6
Civilians Moving		0	0	0	0	6	0	6
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	7	0	7
TOTAL CIVILIAN RIFS		0	0	0	0	5	0	5
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	7	0	7
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 7/10
Data As Of 4/27/2005 8:59:09 AM, Report Created 4/27/2005 8:59:11 AM

Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\ \My Documents\New COBRA Workspace\New Civ Pers_1v2 25 Apr 05\HSA0031v2 Revised CPO_1 25 Apr 05.CBR
Option Pkg Name: HSA0031v2 CPO_1 25 Apr 05
Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Robins AFB, GA (UHHZ)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	75	0	75
Early Retirement*	8.10%	0	0	0	0	6	0	6
Regular Retirement*	1.67%	0	0	0	0	1	0	1
Civilian Turnover*	9.16%	0	0	0	0	7	0	7
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	5	0	5
Civilians Moving (the remainder)		0	0	0	0	56	0	56
Civilian Positions Available		0	0	0	0	19	0	19
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	19	0	19
Early Retirement	8.10%	0	0	0	0	2	0	2
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	2	0	2
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	1	0	1
Priority Placement#	39.97%	0	0	0	0	8	0	8
Civilians Available to Move		0	0	0	0	6	0	6
Civilians Moving		0	0	0	0	6	0	6
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	8	0	8
TOTAL CIVILIAN RIFS		0	0	0	0	6	0	6
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	8	0	8
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 8/10
Data As Of 4/27/2005 8:59:09 AM, Report Created 4/27/2005 8:59:11 AM

Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\ \My Documents\New COBRA Workspace\New Civ Pers_1v2 25 Apr 05\HSA0031v2 Revised CPO_1 25 Apr 05.CBR
Option Pkg Name: HSA0031v2 CPO_1 25 Apr 05
Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Tinker AFB, OK (WWYK)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	89	0	89
Early Retirement*	8.10%	0	0	0	0	7	0	7
Regular Retirement*	1.67%	0	0	0	0	1	0	1
Civilian Turnover*	9.16%	0	0	0	0	8	0	8
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	5	0	5
Civilians Moving (the remainder)		0	0	0	0	68	0	68
Civilian Positions Available		0	0	0	0	21	0	21
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	22	0	22
Early Retirement	8.10%	0	0	0	0	2	0	2
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	2	0	2
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	1	0	1
Priority Placement#	39.97%	0	0	0	0	9	0	9
Civilians Available to Move		0	0	0	0	8	0	8
Civilians Moving		0	0	0	0	8	0	8
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	9	0	9
TOTAL CIVILIAN RIFS		0	0	0	0	6	0	6
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	9	0	9
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 9/10
Data As Of 4/27/2005 8:59:09 AM, Report Created 4/27/2005 8:59:11 AM

Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\ \My Documents\New COBRA Workspace\New Civ Pers_1v2 25 Apr 05\HSA0031v2 Revised CPO_1 25 Apr 05.CBR
Option Pkg Name: HSA0031v2 CPO_1 25 Apr 05
Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Wright-Patterson AFB, OH (ZHTV)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	102	0	102
Early Retirement*	8.10%	0	0	0	0	8	0	8
Regular Retirement*	1.67%	0	0	0	0	2	0	2
Civilian Turnover*	9.16%	0	0	0	0	9	0	9
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	6	0	6
Civilians Moving (the remainder)		0	0	0	0	77	0	77
Civilian Positions Available		0	0	0	0	25	0	25
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	25	0	25
Early Retirement	8.10%	0	0	0	0	2	0	2
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	2	0	2
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	2	0	2
Priority Placement#	39.97%	0	0	0	0	10	0	10
Civilians Available to Move		0	0	0	0	9	0	9
Civilians Moving		0	0	0	0	9	0	9
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	10	0	10
TOTAL CIVILIAN RIFS		0	0	0	0	8	0	8
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	10	0	10
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 10/10
Data As Of 4/27/2005 8:59:09 AM, Report Created 4/27/2005 8:59:11 AM

Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\ \My Documents\New COBRA Workspace\New Civ Pers_1v2 25 Apr 05\HSA0031v2 Revised CPO_1 25 Apr 05.CBR
Option Pkg Name: HSA0031v2 CPO_1 25 Apr 05
Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Randolph AFB, TX (TYMX)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	364	0	364
Civilians Moving		0	0	0	0	305	0	305
New Civilians Hired		0	0	0	0	59	0	59
Other Civilian Additions		0	0	0	0	15	0	15
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	74	0	74

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 1/3
Data As Of 4/27/2005 8:59:09 AM, Report Created 4/27/2005 8:59:11 AM

Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\ \My Documents\New COBRA Workspace\New Civ Pers_1v2 25 Apr 05\HSA0031v2 Revised CPO_1 25 Apr 05.CBR
Option Pkg Name: HSA0031v2 CPO_1 25 Apr 05
Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Roslyn - Ballston Co, VA (HSA018)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	40.00%	0	0.00%	0.00%
2007	0	0.00%	20.00%	0	0.00%	0.00%
2008	0	0.00%	20.00%	0	0.00%	0.00%
2009	0	0.00%	20.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	323	100.00%	100.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	323	100.00%	100.00%

Base: DFAS – Indianapolis, IN (HSA030)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	100.00%	0	0.00%	16.67%
2010	22	100.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	22	100.00%	100.00%	0	0.00%	100.00%

Base: DSC - Columbus, OH (39225)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	100.00%	0	0.00%	16.67%
2010	237	100.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	237	100.00%	100.00%	0	0.00%	100.00%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 2/3
Data As Of 4/27/2005 8:59:09 AM, Report Created 4/27/2005 8:59:11 AM

Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\ \My Documents\New COBRA Workspace\New Civ Pers_1v2 25 Apr 05\HSA0031v2 Revised CPO_1 25 Apr 05.CBR
Option Pkg Name: HSA0031v2 CPO_1 25 Apr 05
Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Bolling AFB, DC (BXUR)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	40.00%	0	0.00%	0.00%
2007	0	0.00%	20.00%	0	0.00%	0.00%
2008	0	0.00%	20.00%	0	0.00%	0.00%
2009	0	0.00%	20.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	37	100.00%	100.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	37	100.00%	100.00%

Base: Hill AFB, UT (KRSM)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	40.00%	0	0.00%	0.00%
2007	0	0.00%	20.00%	0	0.00%	0.00%
2008	0	0.00%	20.00%	0	0.00%	0.00%
2009	0	0.00%	20.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	85	100.00%	100.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	85	100.00%	100.00%

Base: Robins AFB, GA (UHHZ)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	40.00%	0	0.00%	0.00%
2007	0	0.00%	20.00%	0	0.00%	0.00%
2008	0	0.00%	20.00%	0	0.00%	0.00%
2009	0	0.00%	20.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	95	100.00%	100.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	95	100.00%	100.00%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 3/3
Data As Of 4/27/2005 8:59:09 AM, Report Created 4/27/2005 8:59:11 AM

Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\ \My Documents\New COBRA Workspace\New Civ Pers_1v2 25 Apr 05\HSA0031v2 Revised CPO_1 25 Apr 05.CBR
Option Pkg Name: HSA0031v2 CPO_1 25 Apr 05
Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Tinker AFB, OK (WWYK)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	40.00%	0	0.00%	0.00%
2007	0	0.00%	20.00%	0	0.00%	0.00%
2008	0	0.00%	20.00%	0	0.00%	0.00%
2009	0	0.00%	20.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	111	100.00%	100.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	111	100.00%	100.00%

Base: Wright-Patterson AFB, OH (ZHTV)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	40.00%	0	0.00%	0.00%
2007	0	0.00%	20.00%	0	0.00%	0.00%
2008	0	0.00%	20.00%	0	0.00%	0.00%
2009	0	0.00%	20.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	127	100.00%	100.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	127	100.00%	100.00%

Base: Randolph AFB, TX (TYMX)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	100.00%	0	0.00%	16.67%
2010	380	100.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	380	100.00%	100.00%	0	0.00%	100.00%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
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Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\ \My Documents\New COBRA Workspace\New Civ Pers_1v2 25 Apr 05\HSA0031v2 Revised CPO_1 25 Apr 05.CBR
Option Pkg Name: HSA0031v2 CPO_1 25 Apr 05
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TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
6,966	20,442	358	61,045

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-2	0	0	0	0	0	-2
Enlisted	1	0	0	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	-323	-197	-159	-149	-186	-35	-1,049
TOTAL	-324	-197	-159	-149	-186	-35	-1,050

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
6,964	20,443	358	59,996

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	1	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	623	0	623
TOTAL	0	0	0	0	624	0	624

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	0	-139	0	-139
TOTAL	0	0	0	0	-139	0	-139

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
6,964	20,443	358	59,857

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 2
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Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\ \My Documents\New COBRA Workspace\New Civ Pers_1v2 25 Apr 05\HSA0031v2 Revised CPO_1 25 Apr 05.CBR
Option Pkg Name: HSA0031v2 CPO_1 25 Apr 05
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PERSONNEL SUMMARY FOR: Roslyn - Ballston Co, VA (HSA018)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Roslyn - Ballston Co, VA (HSA018)

Officers	Enlisted	Students	Civilians
0	0	0	323

PERSONNEL REALIGNMENTS:
To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	22	0	22
TOTAL	0	0	0	0	22	0	22

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	237	0	237
TOTAL	0	0	0	0	237	0	237

TOTAL PERSONNEL REALIGNMENTS (Out of Roslyn - Ballston Co, VA (HSA018)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	259	0	259
TOTAL	0	0	0	0	259	0	259

SCENARIO POSITION CHANGES FOR: Roslyn - Ballston Co, VA (HSA018)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	0	-64	0	-64
TOTAL	0	0	0	0	-64	0	-64

BASE POPULATION (After BRAC Action) FOR: Roslyn - Ballston Co, VA (HSA018)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: DFAS – Indianapolis, IN (HSA030)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: DFAS – Indianapolis, IN (HSA030)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL REALIGNMENTS:
From Base: Roslyn - Ballston Co, VA (HSA018)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	22	0	22
TOTAL	0	0	0	0	22	0	22

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 3
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Department : Headquarters and Support JCSG
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Option Pkg Name: HSA0031v2 CPO_1 25 Apr 05
Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Into DFAS – Indianapolis, IN (HSA030)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	22	0	22
TOTAL	0	0	0	0	22	0	22

BASE POPULATION (After BRAC Action) FOR: DFAS – Indianapolis, IN (HSA030)

Officers	Enlisted	Students	Civilians
0	0	0	22

PERSONNEL SUMMARY FOR: DSC - Columbus, OH (39225)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
44	5	0	5,472

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	-2	0	0	0	0	0	-2
Enlisted	1	0	0	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	-323	-197	-159	-149	-186	-35	-1,049
TOTAL	-324	-197	-159	-149	-186	-35	-1,050

BASE POPULATION (Prior to BRAC Action) FOR: DSC - Columbus, OH (39225)

Officers	Enlisted	Students	Civilians
42	6	0	4,423

PERSONNEL REALIGNMENTS:
From Base: Roslyn - Ballston Co, VA (HSA018)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	237	0	237
TOTAL	0	0	0	0	237	0	237

TOTAL PERSONNEL REALIGNMENTS (Into DSC - Columbus, OH (39225)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	237	0	237
TOTAL	0	0	0	0	237	0	237

BASE POPULATION (After BRAC Action) FOR: DSC - Columbus, OH (39225)

Officers	Enlisted	Students	Civilians
42	6	0	4,660

PERSONNEL SUMMARY FOR: Bolling AFB, DC (BXUR)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Bolling AFB, DC (BXUR)

Officers	Enlisted	Students	Civilians
362	1,384	0	913

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Department : Headquarters and Support JCSG
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Option Pkg Name: HSA0031v2 CPO_1 25 Apr 05
Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PERSONNEL REALIGNMENTS:
To Base: Randolph AFB, TX (TYMX)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	30	0	30
TOTAL	0	0	0	0	30	0	30

TOTAL PERSONNEL REALIGNMENTS (Out of Bolling AFB, DC (BXUR)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	30	0	30
TOTAL	0	0	0	0	30	0	30

SCENARIO POSITION CHANGES FOR: Bolling AFB, DC (BXUR)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	0	-7	0	-7
TOTAL	0	0	0	0	-7	0	-7

BASE POPULATION (After BRAC Action) FOR: Bolling AFB, DC (BXUR)

Officers	Enlisted	Students	Civilians
362	1,384	0	876

PERSONNEL SUMMARY FOR: Hill AFB, UT (KRSM)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Hill AFB, UT (KRSM)

Officers	Enlisted	Students	Civilians
608	4,290	0	11,288

PERSONNEL REALIGNMENTS:
To Base: Randolph AFB, TX (TYMX)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	68	0	68
TOTAL	0	0	0	0	68	0	68

TOTAL PERSONNEL REALIGNMENTS (Out of Hill AFB, UT (KRSM)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	68	0	68
TOTAL	0	0	0	0	68	0	68

SCENARIO POSITION CHANGES FOR: Hill AFB, UT (KRSM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	0	-17	0	-17
TOTAL	0	0	0	0	-17	0	-17

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 5
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Department : Headquarters and Support JCSG
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Option Pkg Name: HSA0031v2 CPO_1 25 Apr 05
Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: Hill AFB, UT (KRSM)

Officers	Enlisted	Students	Civilians
608	4,290	0	11,203

PERSONNEL SUMMARY FOR: Robins AFB, GA (UHHZ)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Robins AFB, GA (UHHZ)

Officers	Enlisted	Students	Civilians
1,040	4,481	0	12,115

PERSONNEL REALIGNMENTS:
To Base: Randolph AFB, TX (TYMX)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	1	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	75	0	75
TOTAL	0	0	0	0	76	0	76

TOTAL PERSONNEL REALIGNMENTS (Out of Robins AFB, GA (UHHZ)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	1	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	75	0	75
TOTAL	0	0	0	0	76	0	76

SCENARIO POSITION CHANGES FOR: Robins AFB, GA (UHHZ)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	0	-19	0	-19
TOTAL	0	0	0	0	-19	0	-19

BASE POPULATION (After BRAC Action) FOR: Robins AFB, GA (UHHZ)

Officers	Enlisted	Students	Civilians
1,040	4,480	0	12,021

PERSONNEL SUMMARY FOR: Tinker AFB, OK (WWYK)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Tinker AFB, OK (WWYK)

Officers	Enlisted	Students	Civilians
1,250	5,813	25	14,709

PERSONNEL REALIGNMENTS:
To Base: Randolph AFB, TX (TYMX)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	89	0	89
TOTAL	0	0	0	0	89	0	89

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 6
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Option Pkg Name: HSA0031v2 CPO_1 25 Apr 05
Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Out of Tinker AFB, OK (WWYK)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	89	0	89
TOTAL	0	0	0	0	89	0	89

SCENARIO POSITION CHANGES FOR: Tinker AFB, OK (WWYK)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	0	-22	0	-22
TOTAL	0	0	0	0	-22	0	-22

BASE POPULATION (After BRAC Action) FOR: Tinker AFB, OK (WWYK)

Officers	Enlisted	Students	Civilians
1,250	5,813	25	14,598

PERSONNEL SUMMARY FOR: Wright-Patterson AFB, OH (ZHTV)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Wright-Patterson AFB, OH (ZHTV)

Officers	Enlisted	Students	Civilians
2,388	2,528	28	10,941

PERSONNEL REALIGNMENTS:
To Base: Randolph AFB, TX (TYMX)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	102	0	102
TOTAL	0	0	0	0	102	0	102

TOTAL PERSONNEL REALIGNMENTS (Out of Wright-Patterson AFB, OH (ZHTV)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	102	0	102
TOTAL	0	0	0	0	102	0	102

SCENARIO POSITION CHANGES FOR: Wright-Patterson AFB, OH (ZHTV)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	0	-25	0	-25
TOTAL	0	0	0	0	-25	0	-25

BASE POPULATION (After BRAC Action) FOR: Wright-Patterson AFB, OH (ZHTV)

Officers	Enlisted	Students	Civilians
2,388	2,528	28	10,814

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 7
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PERSONNEL SUMMARY FOR: Randolph AFB, TX (TYMX)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Randolph AFB, TX (TYMX)

Officers	Enlisted	Students	Civilians
1,274	1,941	305	5,284

PERSONNEL REALIGNMENTS:

From Base: Bolling AFB, DC (BXUR)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	30	0	30
TOTAL	0	0	0	0	30	0	30

From Base: Hill AFB, UT (KRSM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	68	0	68
TOTAL	0	0	0	0	68	0	68

From Base: Robins AFB, GA (UHHZ)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	1	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	75	0	75
TOTAL	0	0	0	0	76	0	76

From Base: Tinker AFB, OK (WWYK)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	89	0	89
TOTAL	0	0	0	0	89	0	89

From Base: Wright-Patterson AFB, OH (ZHTV)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	102	0	102
TOTAL	0	0	0	0	102	0	102

TOTAL PERSONNEL REALIGNMENTS (Into Randolph AFB, TX (TYMX)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	1	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	364	0	364
TOTAL	0	0	0	0	365	0	365

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 8
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Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

SCENARIO POSITION CHANGES FOR: Randolph AFB, TX (TYMX)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	0	15	0	15
TOTAL	0	0	0	0	15	0	15

BASE POPULATION (After BRAC Action) FOR: Randolph AFB, TX (TYMX)

Officers	Enlisted	Students	Civilians
1,274	1,942	305	5,663

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
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Department : Headquarters and Support JCSG
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Option Pkg Name: HSA0031v2 CPO_1 25 Apr 05
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Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	62	-352	-352	-642	-352
Recap Change	0	0	0	146	-243	-243	-340	-243
BOS Change	0	0	0	0	-131	-131	-263	-131
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	208	-727	-727	-1,245	-727

Roslyn - Ballston Co, VA (HSA018)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS – Indianapolis, IN (HSA030)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DSC - Columbus, OH (39225)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	238	238	475	238
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	238	238	475	238

Bolling AFB, DC (BXUR)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	-4	-4	-8	-4
Recap Change	0	0	0	0	-15	-15	-30	-15
BOS Change	0	0	0	0	-196	-196	-392	-196
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	-215	-215	-430	-215

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
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Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\ \My Documents\New COBRA Workspace\New Civ Pers_1v2 25 Apr 05\HSA0031v2 Revised CPO_1 25 Apr 05.CBR
Option Pkg Name: HSA0031v2 CPO_1 25 Apr 05
Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Hill AFB, UT (KRSM)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	-145	-145	-290	-145
Recap Change	0	0	0	0	-120	-120	-239	-120
BOS Change	0	0	0	0	-302	-302	-604	-302
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	-567	-567	-1,133	-567

Robins AFB, GA (UHHZ)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	-63	-63	-126	-63
Recap Change	0	0	0	0	-74	-74	-148	-74
BOS Change	0	0	0	0	-282	-282	-565	-282
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	-420	-420	-840	-420

Tinker AFB, OK (WWYK)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	-122	-122	-244	-122
Recap Change	0	0	0	0	-91	-91	-181	-91
BOS Change	0	0	0	0	-382	-382	-764	-382
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	-594	-594	-1,189	-594

Wright-Patterson AFB, OH (ZHTV)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	-80	-80	-159	-80
Recap Change	0	0	0	0	-90	-90	-180	-90
BOS Change	0	0	0	0	-674	-674	-1,349	-674
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	-844	-844	-1,688	-844

Randolph AFB, TX (TYMX)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	62	62	62	186	62
Recap Change	0	0	0	146	146	146	440	146
BOS Change	0	0	0	0	1,467	1,467	2,935	1,467
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	208	1,676	1,676	3,560	1,676

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INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
Roslyn - Ballston Co, VA (HSA018)	Realignment
DFAS – Indianapolis, IN (HSA030)	Realignment
DSC - Columbus, OH (39225)	Realignment
Bolling AFB, DC (BXUR)	Realignment
Hill AFB, UT (KRSM)	Realignment
Robins AFB, GA (UHHZ)	Realignment
Tinker AFB, OK (WWYK)	Realignment
Wright-Patterson AFB, OH (ZHTV)	Realignment
Randolph AFB, TX (TYMX)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
Roslyn - Ballston Co, VA (HSA018)	DFAS – Indianapolis, IN (HSA030)	582 mi
Roslyn - Ballston Co, VA (HSA018)	DSC - Columbus, OH (39225)	408 mi
Bolling AFB, DC (BXUR)	Randolph AFB, TX (TYMX)	1,546 mi
Hill AFB, UT (KRSM)	Randolph AFB, TX (TYMX)	1,339 mi
Robins AFB, GA (UHHZ)	Randolph AFB, TX (TYMX)	982 mi
Tinker AFB, OK (WWYK)	Randolph AFB, TX (TYMX)	450 mi
Wright-Patterson AFB, OH (ZHTV)	Randolph AFB, TX (TYMX)	1,227 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Roslyn - Ballston Co, VA (HSA018) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	22	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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Option Pkg Name: HSA0031v2 CPO_1 25 Apr 05
Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Roslyn - Ballston Co, VA (HSA018) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	237	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Bolling AFB, DC (BXUR) to Randolph AFB, TX (TYMX)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	30	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	10	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Hill AFB, UT (KRSM) to Randolph AFB, TX (TYMX)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	68	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	28	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Robins AFB, GA (UHHZ) to Randolph AFB, TX (TYMX)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	1	0
Civilian Positions:	0	0	0	0	75	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	21	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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Option Pkg Name: HSA0031v2 CPO_1 25 Apr 05
Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Tinker AFB, OK (WWYK) to Randolph AFB, TX (TYMX)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	89	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	41	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Wright-Patterson AFB, OH (ZHTV) to Randolph AFB, TX (TYMX)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	102	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	16	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Roslyn - Ballston Co, VA (HSA018)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):	0
Total Student Employees:	0	Sustain Payroll ($K/Year):	0
Total Civilian Employees:	323	BOS Non-Payroll ($K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	0
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH ($/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH ($/Month):	1,415		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate ($/Day):	201	CostFactor	0.00 0.00 0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0 0
Latitude:	38.854780	Retiree	0 0 0
Longitude:	-77.051590	Retiree65+	0 0 0

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Option Pkg Name: HSA0031v2 CPO_1 25 Apr 05
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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DFAS – Indianapolis, IN (HSA030)

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			0
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):			0
Officer BAH ($/Month):	1,090	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	783				
Civ Locality Pay Factor:	1.111	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.99		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	134	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Name: DSC - Columbus, OH (39225)

Total Officer Employees:	44	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	5	Total Sustainment($K/Year):			9,844
Total Student Employees:	0	Sustain Payroll ($K/Year):			3,082
Total Civilian Employees:	5,472	BOS Non-Payroll ($K/Year):			15,902
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			14,989
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			744,705
Starting Facilities(KSF):	4,563	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	1,056	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	707				
Civ Locality Pay Factor:	1.131	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.98		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	118	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

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Option Pkg Name: HSA0031v2 CPO_1 25 Apr 05
Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Bolling AFB, DC (BXUR)

Total Officer Employees:	362	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	1,384	Total Sustainment($K/Year):	10,288
Total Student Employees:	0	Sustain Payroll ($K/Year):	8,935
Total Civilian Employees:	913	BOS Non-Payroll ($K/Year):	30,118
Accomp Mil not Receiving BAH:	24.9%	BOS Payroll ($K/Year):	26,736
Officer Housing Units Avail:	0	Family Housing ($K/Year):	5,651
Enlisted Housing Units Avail:	0	Installation PRV($K):	640,742
Starting Facilities(KSF):	2,425	Svc/Agcy Recap Rate (Years):	121
Officer BAH ($/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH ($/Month):	1,415		
Civ Locality Pay Factor:	1.146	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate ($/Day):	201	CostFactor	6,652.97 98.00 34.21
Freight Cost ($/Ton/Mile):	0.37	Actv MTF	0 42,872 54,713
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	81 8,802
Latitude:	38.841800	Retiree	0 3,988 16,360
Longitude:	-77.016544	Retiree65+	0 710 7,636

Name: Hill AFB, UT (KRSM)

Total Officer Employees:	608	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	4,290	Total Sustainment($K/Year):	43,315
Total Student Employees:	0	Sustain Payroll ($K/Year):	9,376
Total Civilian Employees:	11,288	BOS Non-Payroll ($K/Year):	68,272
Accomp Mil not Receiving BAH:	26.9%	BOS Payroll ($K/Year):	63,502
Officer Housing Units Avail:	0	Family Housing ($K/Year):	3,597
Enlisted Housing Units Avail:	0	Installation PRV($K):	3,389,103
Starting Facilities(KSF):	9,124	Svc/Agcy Recap Rate (Years):	121
Officer BAH ($/Month):	911	Homeowner Assistance Program:	Yes
Enlisted BAH ($/Month):	724		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.00		Admits Visits Prescrip
Per Diem Rate ($/Day):	108	CostFactor	5,377.40 115.65 7.50
Freight Cost ($/Ton/Mile):	0.37	Actv MTF	0 83,639 95,880
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	1,223 53,850
Latitude:	41.125327	Retiree	0 37,329 115,037
Longitude:	-111.992067	Retiree65+	0 1,551 99,856

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Option Pkg Name: HSA0031v2 CPO_1 25 Apr 05
Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Robins AFB, GA (UHHZ)

Total Officer Employees:	1,040	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	4,481	Total Sustainment($K/Year):	37,132
Total Student Employees:	0	Sustain Payroll ($K/Year):	13,764
Total Civilian Employees:	12,115	BOS Non-Payroll ($K/Year):	61,455
Accomp Mil not Receiving BAH:	21.0%	BOS Payroll ($K/Year):	74,208
Officer Housing Units Avail:	0	Family Housing ($K/Year):	6,656
Enlisted Housing Units Avail:	0	Installation PRV($K):	3,313,547
Starting Facilities(KSF):	12,564	Svc/Agcy Recap Rate (Years):	121
Officer BAH ($/Month):	1,040	Homeowner Assistance Program:	Yes
Enlisted BAH ($/Month):	826		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.83		Admits Visits Prescrip
Per Diem Rate ($/Day):	86	CostFactor	3,920.90 95.77 27.90
Freight Cost ($/Ton/Mile):	0.37	Actv MTF	0 69,654 96,100
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	1,205 53,749
Latitude:	32.621346	Retiree	0 33,154 146,554
Longitude:	-83.592254	Retiree65+	0 964 111,292

Name: Tinker AFB, OK (WWYK)

Total Officer Employees:	1,250	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	5,813	Total Sustainment($K/Year):	43,188
Total Student Employees:	25	Sustain Payroll ($K/Year):	2,061
Total Civilian Employees:	14,709	BOS Non-Payroll ($K/Year):	85,416
Accomp Mil not Receiving BAH:	19.3%	BOS Payroll ($K/Year):	53,927
Officer Housing Units Avail:	0	Family Housing ($K/Year):	4,845
Enlisted Housing Units Avail:	0	Installation PRV($K):	3,702,399
Starting Facilities(KSF):	10,117	Svc/Agcy Recap Rate (Years):	121
Officer BAH ($/Month):	863	Homeowner Assistance Program:	Yes
Enlisted BAH ($/Month):	726		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.91		Admits Visits Prescrip
Per Diem Rate ($/Day):	110	CostFactor	4,879.15 121.79 6.25
Freight Cost ($/Ton/Mile):	0.37	Actv MTF	0 100,661 96,935
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	2,036 118,675
Latitude:	35.419553	Retiree	0 52,209 148,645
Longitude:	-97.394203	Retiree65+	0 1,049 144,724

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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Wright-Patterson AFB, OH (ZHTV)

Total Officer Employees:	2,388	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	2,528	Total Sustainment($K/Year):	54,802
Total Student Employees:	28	Sustain Payroll ($K/Year):	25,257
Total Civilian Employees:	10,941	BOS Non-Payroll ($K/Year):	100,469
Accomp Mil not Receiving BAH:	10.8%	BOS Payroll ($K/Year):	89,138
Officer Housing Units Avail:	0	Family Housing ($K/Year):	4,895
Enlisted Housing Units Avail:	0	Installation PRV($K):	4,036,564
Starting Facilities(KSF):	13,341	Svc/Agcy Recap Rate (Years):	121
Officer BAH ($/Month):	1,081	Homeowner Assistance Program:	Yes
Enlisted BAH ($/Month):	704		
Civ Locality Pay Factor:	1.120	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.96		Admits Visits Prescrip
Per Diem Rate ($/Day):	107	CostFactor	5,767.77 89.23 14.74
Freight Cost ($/Ton/Mile):	0.44	Actv MTF	1,247 139,459 138,428
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	308 20,005
Latitude:	39.820750	Retiree	974 116,340 311,049
Longitude:	-84.035764	Retiree65+	1,093 59,819 310,106

Name: Randolph AFB, TX (TYMX)

Total Officer Employees:	1,274	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	1,941	Total Sustainment($K/Year):	14,002
Total Student Employees:	305	Sustain Payroll ($K/Year):	9,575
Total Civilian Employees:	5,284	BOS Non-Payroll ($K/Year):	45,706
Accomp Mil not Receiving BAH:	11.9%	BOS Payroll ($K/Year):	47,278
Officer Housing Units Avail:	0	Family Housing ($K/Year):	11,424
Enlisted Housing Units Avail:	0	Installation PRV($K):	1,073,635
Starting Facilities(KSF):	3,382	Svc/Agcy Recap Rate (Years):	121
Officer BAH ($/Month):	1,138	Homeowner Assistance Program:	No
Enlisted BAH ($/Month):	918		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.90		Admits Visits Prescrip
Per Diem Rate ($/Day):	138	CostFactor	4,646.53 88.85 23.83
Freight Cost ($/Ton/Mile):	0.41	Actv MTF	0 79,794 79,952
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	206 23,444
Latitude:	29.529434	Retiree	0 40,369 104,289
Longitude:	-98.278560	Retiree65+	0 1,836 60,605

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INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Roslyn - Ballston Co, VA (HSA018)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	2,994	0
1-Time Moving Cost ($K):	0	0	0	0	43	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	3,948	3,948
One-Time IT Costs ($K):	0	0	0	0	123	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 9
Data As Of 4/27/2005 8:59:09 AM, Report Created 4/27/2005 8:59:11 AM

Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\ \My Documents\New COBRA Workspace\New Civ Pers_1v2 25 Apr 05\HSA0031v2 Revised CPO_1 25 Apr 05.CBR
Option Pkg Name: HSA0031v2 CPO_1 25 Apr 05
Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	100	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: Bolling AFB, DC (BXUR)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 7 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 10
Data As Of 4/27/2005 8:59:09 AM, Report Created 4/27/2005 8:59:11 AM

Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\ \My Documents\New COBRA Workspace\New Civ Pers_1v2 25 Apr 05\HSA0031v2 Revised CPO_1 25 Apr 05.CBR
Option Pkg Name: HSA0031v2 CPO_1 25 Apr 05
Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Hill AFB, UT (KRSM)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 39 FH ShDn: 0.000%

Name: Robins AFB, GA (UHHZ)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 34 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 11
Data As Of 4/27/2005 8:59:09 AM, Report Created 4/27/2005 8:59:11 AM

Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\ \My Documents\New COBRA Workspace\New Civ Pers_1v2 25 Apr 05\HSA0031v2 Revised CPO_1 25 Apr 05.CBR
Option Pkg Name: HSA0031v2 CPO_1 25 Apr 05
Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Tinker AFB, OK (WWYK)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 30 FH ShDn: 0.000%

Name: Wright-Patterson AFB, OH (ZHTV)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 36 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 12
Data As Of 4/27/2005 8:59:09 AM, Report Created 4/27/2005 8:59:11 AM

Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\ \My Documents\New COBRA Workspace\New Civ Pers_1v2 25 Apr 05\HSA0031v2 Revised CPO_1 25 Apr 05.CBR
Option Pkg Name: HSA0031v2 CPO_1 25 Apr 05
Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Randolph AFB, TX (TYMX)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	2,426	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	59	38	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	198	0	190	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Roslyn - Ballston Co, VA (HSA018)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	-64	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-2	0	0	0	0	0
Enl Prog nonBRAC Change:	1	0	0	0	0	0
Civ Prog nonBRAC Change:	-323	-197	-159	-149	-186	-35
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 13
Data As Of 4/27/2005 8:59:09 AM, Report Created 4/27/2005 8:59:11 AM

Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\ \My Documents\New COBRA Workspace\New Civ Pers_1v2 25 Apr 05\HSA0031v2 Revised CPO_1 25 Apr 05.CBR
Option Pkg Name: HSA0031v2 CPO_1 25 Apr 05
Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Bolling AFB, DC (BXUR)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	-7	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Hill AFB, UT (KRSM)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	-17	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: Robins AFB, GA (UHHZ)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	-19	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: Tinker AFB, OK (WWYK)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	-22	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 14
Data As Of 4/27/2005 8:59:09 AM, Report Created 4/27/2005 8:59:11 AM

Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\ \My Documents\New COBRA Workspace\New Civ Pers_1v2 25 Apr 05\HSA0031v2 Revised CPO_1 25 Apr 05.CBR
Option Pkg Name: HSA0031v2 CPO_1 25 Apr 05
Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Wright-Patterson AFB, OH (ZHTV)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	-25	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: Randolph AFB, TX (TYMX)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	15	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: DSC - Columbus, OH (39225)

FAC	UM	New MilCon	Rehab MilCon	TotCost($K)	FPG Con CF	FPG Sust CF
6100	SF	0	48,200 Default	0	138.78	2.52

Name: Randolph AFB, TX (TYMX)

FAC	UM	New MilCon	Rehab MilCon	TotCost($K)	FPG Con CF	FPG Sust CF
6100	SF	93,786	0 Default	17,732	138.78	2.52

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary($/Year):	124,971.93	Civilian PCS Costs ($):	35,496.00
Enlisted Salary($/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary($/Year):	59,959.18	Max Home Sale Reimburs($):	50,000.00
Avg Unemploy Cost($/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs($):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 15
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Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\ \My Documents\New COBRA Workspace\New Civ Pers_1v2 25 Apr 05\HSA0031v2 Revised CPO_1 25 Apr 05.CBR
Option Pkg Name: HSA0031v2 CPO_1 25 Apr 05
Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00

Program Management Factor:	10.00	MilCon Site Prep Cost ($/SF):	0.74
Mothball (Close) ($/SF):	0.18	MilCon Contingency Plan Rate:	5.00%
Mothball (Deac/Realn) ($/SF):	0.45	MilCon Design Rate (Medical):	13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit ($/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse($/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport ($/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect ($/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp($/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost ($/100Lb):	8.78	One-Time Off PCS Cost($):	10,477.58
Equip Pack & Crate($/Ton):	180.67	One-Time Enl PCS Cost($):	3,998.52

Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\ \My Documents\New COBRA Workspace\New Civ Pers_1v2 25 Apr 05\HSA0031v2 Revised CPO_1 25 Apr 05.CBR
Option Pkg Name: HSA0031v2 CPO_1 25 Apr 05
Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE
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Note: For COBRA Analysis this scenario is divided into two separate COBRA files due to the large number of locations involved that exceed COBRA limits. The individual files are HSA0031 CPO_1 (which has the Defense Agency and Air Force portions of the recommendation) and HSA0031 CPO_2 (which has the Army and Navy portions of the recommendation). Overall Candidate Recommendation COBRA values were calculated using the COBRA "Adder" program.

1. Candidate Recommendation Title: HSA-0031: Consolidate Civilian Personnel Offices (CPOs) within each Military Department and the Defense Agencies.

2. Candidate Recommendation Description: Realign Fort Richardson, AK, by relocating the Civilian Personnel Operations Center to Fort Huachuca, AZ, and consolidating it with the Civilian Personnel Operations Center at Fort Huachuca, AZ. Realign Rock Island Arsenal, IL, by relocating the Civilian Personnel Operations Center to Fort Riley, KS, and Aberdeen Proving Ground, MD, and consolidating with the Civilian Personnel Operations Center at Fort Riley, KS, and Aberdeen Proving Ground, MD.

Realign Human Resource Service Center-Northeast, 111 S. Independence Mall, East, Bourse Bldg, a leased installation in Philadelphia, PA, by relocating the Civilian Personnel Office to the Naval Support Activity Philadelphia, PA. Realign Human Resource Service Center-Southeast, 9110 Leonard Kimble Road, a leased installation at Stennis Space Center, MS, by relocating the Civilian Personnel Office to the Naval Support Activity Philadelphia, PA, and consolidating it with the relocated Human Resource Service Center-Northeast at the Naval Support Activity, Philadelphia, PA. Realign Human Resource Service Center-Southwest, 525 B Street, Suite 600, a leased installation in San Diego, CA, by relocating the Civilian Personnel Office to Naval Air Station North Island or Marine Corps Air Station Miramar, CA. Realign Human Resource Service Center-Pacific, 178 Main Street, Bldg 499, Honolulu, HI, by relocating the Civilian Personnel Office to the Human Resource Service Center-Northwest, 3230 NW Randall Way, Silverdale, WA, and Naval Air Station North Island or Marine Corps Air Station Miramar, CA and consolidating with the Human Resource Service Centers at Silverdale, WA and Naval Air Station North Island or Marine Corps Air Station Miramar, CA.

Realign Wright-Patterson Air Force Base, OH, by relocating the Civilian Personnel Office to Randolph Air Force Base, TX. Realign Robins Air Force Base, GA, by relocating the Civilian Personnel Office to Randolph Air Force Base, TX. Realign Hill Air Force Base, UT, by relocating the Civilian Personnel Office to Randolph Air Force Base, TX. Realign Tinker Air Force Base, OK, by relocating the Civilian Personnel Office to Randolph Air Force Base, TX. Realign Bolling Air Force Base, DC, by relocating the Civilian Personnel Office to Randolph Air Force Base, TX. Consolidate the relocated civilian personnel offices with the Civilian Personnel Office at Randolph Air Force Base, TX.

Realign 2521 Jefferson Davis Hwy, a leased installation in Arlington, VA, by relocating the transactional functions of the Defense Commissary Agency Human Resource Division and the Washington Headquarters Services Civilian Personnel Office to the Defense Logistics Agency, 3990 East Broad Street, Columbus, OH and consolidating them with the Customer Support Office of the Defense Logistics Agency. Realign the Department of Defense Education Activity, 4040 North Fairfax Drive, a leased installation in Arlington, VA, by relocating the transactional functions of the Civilian Personnel Office to the Defense Logistics Agency 3990 East Broad Street, Columbus, OH, and consolidating them with the Customer Support Office of the Defense Logistics Agency. Realign the Defense Information Systems Agency, 701 S. Courthouse Road, Arlington, VA, by relocating the transactional functions of the Civilian Personnel Office to the Defense Finance and Accounting Service, 8899 E. 56th Street, Indianapolis, IN, and consolidating them with the Civilian Personnel Office of the Defense Finance and Accounting Service at Indianapolis, IN.

3. Short Candidate Recommendation Description: Realign Army installations at Ft Richardson AK and Rock Island Arsenal IL, and consolidate CPOCs at Ft Riley KS, Aberdeen Proving Ground MD and Ft Huachuca AZ; Realign Navy leased facilities/installations at Philadelphia PA, Honolulu HI, Stennis AL and San Diego CA, and consolidate HRSCs at Naval Support Activity Philadelphia PA, Silverdale WA and

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Naval Air Station North Island or Marine Corps Air Station Miramar CA; Realign Air Force installations at Bolling AFB DC, Robins AFB GA, Hill AFB UT, Wright- Patterson AFB OH and Tinker AFB OK, and consolidate all CPOs at Randolph AFB TX; and Realign Defense Agency leased facilities/installations at DeCA, WHS, DISA, and DoDEA all in Arlington, VA, and consolidate transactional functions at Indianapolis IN and Columbus OH.

4. Year of Realignment: 2010.

5. Other comments: in this recommendation, three existing Civilian Personnel Office locations remain unchanged with no incoming or outgoing personnel actions. This includes: the Army CPOC at Redstone Arsenal, AL; the Navy HRSC-East Portsmouth/Naval Shipyard Norfolk, VA; and the DLA Customer Support Office at DSC New Cumberland, PA.

FOOTNOTES FOR SCREEN TWO
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1. Distances to and from HSA-0031 locations were provided by the MilDeps as static data and were taken from the Defense Table of Distances: https://dtod.sddc.army.mil/default.aspx.

FOOTNOTES FOR SCREEN THREE
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1. In this recommendation, the Military Departments each submitted their personnel relocation and elimination numbers as they determined best supported the recommendation goals and to continue to meet a high level of customer service. Data submitted by the Air Force and Defense Agencies was used for the analysis since they retained the HSAJCSG propsoed 20% reduction of personnel from relocating offices.

2. Defense Agencies are treated differently by HSAJCSG for this recommendation as deliberated and approved by HSAJCSG members. With the goal to consolidate and streamline Defense Agency transactional functions only (not the entire civilian personnel function at the losing offices) a standard was applied across the board to all effected organizations where a 20 percent reduction in personnel was to be taken for those offices that were relocating and being consolidated. The reduction was only applied to the relocating office -- the gaining office location continued to maintain 100 percent of its authorized personnel. This was done to concentrate the eliminations against those positions that would require relocation to reduce relocation costs rather than eliminating positions at the receiving site and then having to incur a cost to relocate personnel to re-fill positions at the gaining site.

3. Since the distinction of "transactional functions" was identified and defined after the initial data call was
issued, the count of the number of transactional personnel was identified in a different Scenario Data Call Candidate Recommendation (HSA-0029) that was later eliminated by the IEC in favor of this current recommendation (HSA-0031). Therefore, the personnel authorizations from HSA-0029 were used as the basis for identifying transactional personnel for this recommendation and COBRA analysis.

4. The specific application of the transactional function methodology for Defense Agencies in this recommendation is as follows:
4.a. For this recommendation, the following Defense Agency location is an anchor location that does not receive incoming personnel: DLA Customer Support Center at DSC New Cumberland.
4.b. For this recommendation, the following are Defense Agency receiving locations that do not experience a reduction in personnel authorizations: DLA Customer Support Center at DSC Columbus; the DFAS Civilian Personnel Office at DFAS Indianapolis.
4.c. For this recommendation, the following Defense Agency organizations receive a standard 20% reduction of total transactional personnel: DeCA; DoDEA; DISA; and WHS.
4.d. To validate the use of certified data and apply the HSAJCSG standard, however, we used a nominal approach as follows: The total effected personnel count was determined by adding the certified (HSA-0029) SDC relocating and eliminated personnel figures together. Then this total was multiplied by 20% to determine the eliminations, and the remaining personnel count was used for the relocating personnel.

4.e. Original (HSA-0029) data identifying total number of transactional personnel are as follows:

Losing Locations	Original Relocation	Original Eliminations	Total Personnel

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DeCA	90	22	112
DoDEA	101	30	131
DISA	22	5	27
WHS			53

4.f. Nominal recalculations of relocation and elimination personnel from "certified" total in 4.e. above:

Losing Locations	Total Personnel	Eliminations (20%)	Relocations
DeCA	112	22	90
DoDEA	131	26	105
DISA	27	5	22
WHS	53	11	42

5. Air Force Personnel Relocations and Non Vehicle Mission Equipment in 2010 for each of the 5 locations were provided by the AF BRAC office.

6. Additional footnotes supplied by DISA are as follows:
6.a. CPO End Strength as of 30 Sep 04: 27 civilian, 0 military, and 0 contractors.
6.b. Concur with the 20% estimated reduction due to consolidation. Resulting staffing at target location is 22 civilians, 0 military, and 0 contractors.
6.c. DISA strongly recommends that only scenarios realigning Civilian Personnel at DISA-Arlington to DFAS Indianapolis be considered. DFAS-Indianapolis, IN has been the DISA service provider for GS-12 and below positions since 1999. We believe that our civilian personnel regionalization experience has been one of the most successful within DoD. This success is based on the strong partnership we have established with DFAS-Indianapolis that involves clearly defining requirements, regularly monitoring and measuring performance, and constantly communicating. Over time, our regionalization partnership has developed through extensive mapping and fine-tuning of processes, and the establishment of key performance measures. Indicative of the successful partnership we have developed with DFAS-Indianapolis are the 100% staffing rate we have experienced over the past several years, while at the same time achieving a 95% voluntary placement rate during several rounds of extensive downsizing at our Computing Services field sites.

FOOTNOTES FOR SCREEN FOUR
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1. Static Data for HSA-0029 was provided by the MilDeps and taken from the following source locations:
1.a. Officer and Enlisted BAH: https://secureapp2.hqda.pentagon.mil/perdiem/bah.html.
1.b. Locality Pay Factor: http://www.opm.gov/oca/04tables/indexGS.asp.
1.c. Area Cost Factor: DOD Facilities Pricing Guide available at http://www.acq.osd.mil/ie/irm/ProgramAnalysis_Budget/ToolAndMetrics/FPG/FPG.htm.
1.d. Per Diem Rates: https://secureapp2.hqda.pentagon.mil/perdiem/perdiemrates.html.
1.e. Freight and Vehicle Costs: Assumed to be Army Standard of $0.329 and $4.84 respectively.
1.f. Latitude and Longitude: http://www.census.gov/cgi-bin/gazetteer.

2. Static data for Rosslyn Ballston was derived since this is not an installation. This location includes the Defense Agency civilian personnel offices that occupy leased space in various parts of Arlington County, VA. For this recommendation, it includes DeCA, DoDEA, DISA and WHS offices.

3. Static data for the Rosslyn-Ballston location was partially populated by the Military Departments. However, since this location was specifically designed for HSAJCSG, no static personnel counts were included in the data. To ensure accurate reporting in COBRA, the total of all civilian personnel for the effected organizations in Rosslyn was calculated by summing up the individual personnel relocations and eliminations and entering that result in the static data as the Total Civilian Employees at this location for this scenario.
3.a. Calculation includes:

Organization	Relocating Count	Elimination Count	Total Employee Count
WHS	42	11	53
DISA	22	5	27
DeCA	90	22	112

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DoDEA	105	26	131
Total Employee Count for all Rosslyn-Ballston Civilian Personnel		323	

FOOTNOTES FOR SCREEN FIVE
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Rosslyn-Ballston:
1. This location encompasses the following Defense Agencies: DeCA, DISA, DoDEA and WHS inside the National Capital Region.

2. DoDEA originally identified $13K as One Time Unique Costs for 2010 with the following footnote: "Based on 3270 inches of file folders, 15 inches per box at $61.83 per box (FEDEX)." HSAJCSG applied this to the One Time Moving Cost category since it involves the shipment of personnel folders.

3. One Time Moving Costs for 2010: DeCA identified One Time Moving Costs for 2010 as 30,000 in their SDC. In follow-up clarification, DeCA confirmed that this should be 30 since the spreadsheet indicates $K.
3.a. Adding the DoDEA and DeCA One Time Moving Costs = $13K + $30K = $43K.

4. One Time Unique Savings for 2010: The following series of ATFP Savings calculations for these entities uses certified data from the Capacity Data Call and HSAJCSG Capacity Report.
4.a. The DeCA leased facility was determined by HSAJCSG Military Value analysis to require ATFP costs to become fully ATFP compliant. One-time Unique Savings in 2008 calculated using the HSAJCSG Leased Space ATFP Cost Avoidance Model (MAH model). One-time AT/FP cost avoidance (savings) is computed by multiplying the amount of GSF involved times $28.28. 29,688 x 28.28 = $839,576.64.
4.b. The DoDEA leased facility was determined by HSAJCSG Military Value analysis to require ATFP costs to become fully ATFP compliant. One-time Unique Savings in 2008 calculated using the HSAJCSG Leased Space ATFP Cost Avoidance Model (MAH model). One-time AT/FP cost avoidance (savings) is computed by multiplying the amount of GSF involved times $28.28. 31,991 x 28.28 = $904,705.48.
4.c. The WHS leased facility was determined by HSAJCSG Military Value analysis to require ATFP costs to become fully ATFP compliant. One-time Unique Savings in 2008 calculated using the HSAJCSG Leased Space ATFP Cost Avoidance Model (MAH model). One-time AT/FP cost avoidance (savings) is computed by multiplying the amount of GSF involved times $28.28. 44,199 x 28.28 = $1,249,947.72.
4.d. The sum of the calculations for 2.a. thru 2.c. above is used for the Rosslyn-Ballston One Time Unique Savings figure for 2010. 839,576.64 + 904,705.48 + 1,249,947.72 = $2,994,229.84. Rounded to $2,994K.

5. Miscellaneous Recurring Savings 2010 - 2011 calculated using the HSAJCSG Leased Space Savings Model (MAH model). The aggregated leased cost figure for the NCR is $37.29 per Gross Square Foot (GSF) as of the beginning of FY05. This captures the current market rate plus all fees for GSA, WHS, and security (PFPA) that are added to leases. The computations are shown below:

5.a. For DeCA:
Per GSF

Co-Star 3Q 2004, Class A Rate/RSF/Metro Washington DC	$31.47				
Divide by 1.10 to convert from RSF to GSF		1.10			
=Current Rate/GSF			28.61		
Multiply by 1.08 to add GSA Fee				1.08	
=Current Rate + GSA Fee				30.90	
Multiply by 1.068 to add WHS Fee				1.068	
=Current Rate + GSA and WHS Fees				33.00	
Add PFPA Security Charge (15%) - Calc on the Current Rate/GSF	4.29				
=Grand Total/GSF					$37.29

37.29 x 29,688 GSF = Lease Savings of $1,107,031.97.

5.b. For DoDEA:
Per GSF

Co-Star 3Q 2004, Class A Rate/RSF/Metro Washington DC	$31.47	
Divide by 1.10 to convert from RSF to GSF		1.10

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=Current Rate/GSF				28.61
Multiply by 1.08 to add GSA Fee			1.08	
=Current Rate + GSA Fee			30.90	
Multiply by 1.068 to add WHS Fee		1.068		
=Current Rate + GSA and WHS Fees		33.00		
Add PFPA Security Charge (15%) - Calc on the Current Rate/GSF	4.29			
=Grand Total/GSF				$37.29

37.29 x 31,991 GSF = Lease Savings of $1,192,908.23.

5.c. For WHS:
Per GSF

Co-Star 3Q 2004, Class A Rate/RSF/Metro Washington DC	$31.47			
Divide by 1.10 to convert from RSF to GSF		1.10		
=Current Rate/GSF				28.61
Multiply by 1.08 to add GSA Fee			1.08	
=Current Rate + GSA Fee			30.90	
Multiply by 1.068 to add WHS Fee		1.068		
=Current Rate + GSA and WHS Fees		33.00		
Add PFPA Security Charge (15%) - Calc on the Current Rate/GSF	4.29			
=Grand Total/GSF				$37.29

37.29 x 44,199 GSF = Lease Savings of $1,648,130.76.

5.d. The sum of the calculations for 3.a. thru 3.c. above is used for the Rosslyn-Ballston One Time Unique Savings figure for 2010. 1,107,031.97 + 1,192,908.23 + 1,648,130.76 = $3,948,070.96. Rounded to $3,948K.

6. DISA did not provide any additional cost or savings figures for this recommendation. DISA leases space from the Navy in the Arlington Service Center and since this is internal to DoD, no lease savings are calculated.

7. WHS did not provide any additional cost or savings figures for this recommendation.

8. No facility shutdown requirements exist for Rosslyn-Ballston since they occupy leased facilities.

9. DoDEA identified a One Time IT Cost in 2010 of $123K with the following note: "Purchase new computers (cheaper than shipping outdated existing equipment)."

10. One Time Moving Costs for 2010: DoDEA provided the following costs and notes in their SDC: a cost of $2,426, 175.00 with the following note: "Based on 123 employees at $19,725 per employee." Since COBRA automatically calculates moving costs for relocated personnel associated with the recommendation, HSAJCSG did not include these costs in the COBRA analysis as it would duplicate costs.

DFAS Indianapolis:
1. DFAS Indianapolis did not provide any additional cost or savings figures for this recommendation.

DSC Columbus:
1. Environmental Non-Milcon Required for 2006 of $100K as provided by the DLA BRAC Office in their response to Criteria 8 Environmental Assessment.

Bolling AFB, Hill AFB, Ronins AFB, Tinker AFB, and Wright-Patterson AFB:
1. AF BRAC Office did not provide any additional cost or savings figures for this recommendation.
2. Facility Shutdown SF was not provided by the AF, but is required per OSD BRAC Office guidance. The facility shutdown values reflected for each location are derived from certified data as provided by the AF in the Capacity Data Call and reflected in the HSAJCSG Capacity Analysis Report. Capacity data provided as Useable Square Feet (USF) was converted to Gross Square Feet (GSF) by multiplying USF x

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1.25. The GSF figure (rounded to the nearest K) was used for the Facility Shutdown value.

Randolph AFB:
1. One-Time Unique Cost in 2010 provided by AF BRAC Office as System Furniture costs from the HISTORICAL CONSTRUCTION COST HANDBOOK FEB 2004-SUPPORTING FACS.
2. Environmental Non-Milcon Required for 2006 and 2007 as provided by the AF BRAC Office in their updated 22 Apr 05 response to Criteria 8 Environmental Assessment. 2006 costs are for NEPA and 2007 costs are $19K air conformity costs and $19K waste management costs.
3. One-Time IT Costs in 2008 and 2010 provided by AF BRAC Office and is to support the new Admin building.
4. Note for One-Time Unique and One Time IT costs provided by the Air Force. The AF identified these costs for earlier years based on the earliest possible relocation data to accomodate MilCon completion (2009). Since the HSAJCSG plan is to initiate the relocations in 2010, the dates used for COBRA analysis were adjusted to match the HSAJCSG relocation date. The 2010 date was selected due to DoD conversion to NSPS. However, the actual implementation date can occur as desired by each Department when/if this recommendation is approved.
5. The Air Force identified 100% construction in 2007, however, COBRA is set up for auto time phase for all Military Departments and Defense Agencies.

FOOTNOTES FOR SCREEN SIX
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Rosslyn Ballston:
1. Refer to Screen 3 footnotes with regard to the eliminations of personnel from Defense Agencies in Rosslyn Ballston.
1.a. Calculation for Rosslyn-Ballston eliminations: DISA -5 + DeCA - 22 + DoDEA -26 + WHS -11 = 64 total

Bolling AFB, Hill AFB, Robins AFB, Tinker AFB, and Wright-Patterson AFB:
1. Personnel reductions identified by the AF BRAC Office.

Randolph AFB:
1. Personnel increase identified by the AF BRAC Office and represents BOS personnel.

FOOTNOTES FOR SCREEN SEVEN
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DSC Columbus:
1. Renovation of 6100 FAC space was originally identified by DFAS, but since they are a tenant at DSC Columbus, DSC was used as the installation for MilCon.
2. Personnel counts from the original SDC were adjusted and the Renovation space shown was calculated as follows:
2.a. Incoming personnel: DeCA 90 + DoDEA 105 + DoDEA Contractor personnel 4 + WHS 42 = 241 total.
2.b. 241 personnel x 200 SF per person = 48,200 SF.
2.c. The follwing additional comments were provided by DLA: "DLA does have expansion capability at CSO Columbus. Defense Supply Center Columbus, DSCC, on which CSO Columbus is located, has 455,100 SF of Vacant Administrative space. This total vacant Administrative space on DSCC will accommodate 2,809 personnel using the standard of 162 GSF per person. Of that vacant space, there are 86,400 SF of vacant ADMIN space available in Building 11, currently occupied by CSO Columbus. This vacant ADMIN space in Building 11 would accommodate approximately 533 personnel. Building 10, immediately adjacent to Building 11 has an additional 52,500 SF of vacant ADMIN that would accommodate 324 personnel."

Randolph AFB:
1. The AF identified MilCon notes: Total Cost= Primary Facility, Supp Fac, AT/FP, ACF, Markup and Design. These numbers are from the MILCON calculator.
2. Since the AF included other associated building costs into the MilCon total cost shown and not as separate utility costs on Screen 5, the MilCon cost provided by the Air Force was entered into COBRA (which overrides COBRAs automatic calculation of cost).
3. The HSAJCSG Capacity Analysis did not identify any excess capacity at the current Randolph facilities

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used for the civilian personnel function. In fact, the analysis resulted in a SHORTAGE of space under HSAJCSG standard calculations. Therefore, no adjustments were made to the total SF Milcon provided by the AF BRAC Office for the 6100 General Admin Building associated with the civilian personnel function.

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Roslyn - Ballston Co, VA (HSA018)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	323	0	323
NET CHANGE-Civ	0	0	0	0	-323	0	-323
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	22	0	22
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	22	0	22
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	237	0	237
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	237	0	237
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Bolling AFB, DC (BXUR)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	37	0	37
NET CHANGE-Civ	0	0	0	0	-37	0	-37
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

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Hill AFB, UT (KRSM)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	85	0	85
NET CHANGE-Civ	0	0	0	0	-85	0	-85
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Robins AFB, GA (UHHZ)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	1	0	1
NET CHANGE-Mil	0	0	0	0	-1	0	-1
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	94	0	94
NET CHANGE-Civ	0	0	0	0	-94	0	-94
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Tinker AFB, OK (WWYK)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	111	0	111
NET CHANGE-Civ	0	0	0	0	-111	0	-111
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Wright-Patterson AFB, OH (ZHTV)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	127	0	127
NET CHANGE-Civ	0	0	0	0	-127	0	-127
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

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Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\ \My Documents\New COBRA Workspace\New Civ Pers_1v2 25 Apr 05\HSA0031v2 Revised CPO_1 25 Apr 05.CBR
Option Pkg Name: HSA0031v2 CPO_1 25 Apr 05
Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Randolph AFB, TX (TYMX)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	1	0	1
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	1	0	1
Jobs Gained-Civ	0	0	0	0	379	0	379
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	379	0	379
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0