



DEPARTMENT OF THE ARMY  
DEPUTY CHIEF OF STAFF, G-8  
700 ARMY PENTAGON  
WASHINGTON DC 20310-0700  
HSA-JCSG-D-05-492

REPLY TO  
ATTENTION OF

DAPR-ZB

10 August 2005

MEMORANDUM FOR OSD BRAC CLEARINGHOUSE

SUBJECT: OSD BRAC Clearinghouse Tasker 0813C – JSC Clearinghouse request 48

1. Reference email, August 04, 2005, BRAC Clearinghouse, subject as above.
2. Issue/Question: "Please provide COBRA run that realigns HRSC-Northeast by relocating the Civilian Personnel Office to HRSC-Southeast at Stennis Space Center, MS."
3. Response: Immediately following receipt of the request for a COBRA excursion addressing the cost implications of realigning HRSC-Northeast at Stennis Space Center, Mississippi, the HSA JCSG studied the original COBRA runs in order to determine how the proposed excursion could be executed within the limits of COBRA. It became immediately clear that the original COBRA runs had an error which, when corrected, resulted in additional savings since some of the lease savings were inadvertently entered as costs. The correct NPV, savings, and costs are summarized below:

	Original Scenario	Corrected Scenario
One Time Costs	\$97.544M	\$100.288M
Net Implementation Cost/Savings	\$46.369M (Cost)	\$44.220M (Cost)
Annual Recurring Cost/Savings	\$24.406M	\$26.878M
Payback Period (Year)	4 Years (2014)	3 Years (2013)
NPV in 2025	\$196.669M (Savings)	\$222.737M (Savings)

However, with regard to the inquiry, further investigation of the scenario revealed that the data and required details pertaining to the relationship between the Navy, the Army, and NASA at Stennis was not available in a format suitable for a more formal analysis. Therefore, in order to fairly and more accurately conduct a thorough COBRA analysis on Stennis Space Center, a supplemental data call to that location will have to be conducted. Likewise, this will appropriately delay the response to this inquiry by approximately two weeks to a date on or about 22 August 2004.

3. Coordination: None.

CARLA K. COULSON  
COL, GS  
Deputy Director, Headquarters and  
Support Activities JCSG