DCN 8690

DEPARTMENT OF THE ARMY
DEPUTY CHIEF OF STAFF, G-8
700 ARMY PENTAGON
WASHINGTON DC 20310-0700
HSA-JCSG-D-05-517

REPLY TO ATTENTION OF

DAPR-ZB

22 August 2005

MEMORANDUM FOR OSD BRAC Clearinghouse Tasker 0865C

SUBJECT: Interim Response OSD BRAC Clearinghouse Tasker 0865C – COBRA Requests

1. References:

a. E-mail from Ms. M. Wasleski, BRAC Commission Staff, 8 August 2005, subject as above [Four Scenarios].

b. e-mail from Ms. M. Wasleski, BRAC Commission Staff, 10 August 2005, indicating desire for four scenarios to be completed NLT 15 August 2005.

c. HSA JCSG Memo, 18 August 05, subject as above, which provided COBRA run output for Scenario #3.

2. Issue: Request COBRA model output based on the following four scenarios

a. Scenario #3: Columbus, Denver, Indianapolis, Limestone, Rome.

b. Scenario #4: Columbus, Indianapolis, Cleveland, Denver, Kansas City.

c. Scenario #5: Lawton, Dayton, Charleston, Rome, Omaha, Limestone, Pensacola NAS, Orlando, Pensacola Saufley Field, Norfolk, Columbus, Rock Island, Denver.

d. Scenario #6: Lawton, Dayton, Charleston, Rome, Omaha, Limestone, Pensacola NAS, Orlando, Pensacola Saufley Field, Norfolk, Columbus, Rock Island, Indianapolis.

3. Interim Response: The Headquarters and Support Activities Joint Cross Service Group (HSA JCSG) staff has completed the COBRA run for Scenario # 4 (enclosure 1).

4. Coordination: N/A.

1 Enclosure
As stated

CARLA K. COULSON
COL, GS
Deputy, Headquarters and
Support Activities JCSG

Printed on Recycled Paper

SCENARIO ERROR REPORT (COBRA v6.10)
Data As Of 8/19/2005 2:20:00 PM, Report Created 8/20/2005 1:25:58 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\HSA0018 V13 (5 Central) - P2 - Aug 05\HSA0018 V13 (5 Central)- P2 - 18 Aug 05.CBR
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SCENARIO DATA:
"OTHER AGENCY" is not a recognized Department.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
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Starting Year : 2006
Final Year : 2009
Payback Year : 2011 (2 Years)

NPV in 2025($K): -225,562
1-Time Cost($K): 76,248

Net Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	2,204	-1,650	-2,756	-10,856	-10,951	-10,951	-34,959	-10,951
Overhd	494	-156	-1,364	-1,547	-1,699	-1,699	-5,973	-1,699
Moving	25,773	8,354	24,680	0	0	0	58,808	0
Missio	0	-7,404	-8,287	-8,980	-8,980	-8,980	-42,631	-8,980
Other	3,139	860	1,820	2	0	0	5,822	0
TOTAL	31,611	5	14,093	-21,381	-21,630	-21,630	-18,933	-21,630

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	35	17	106	1	0	0	159
TOT	35	17	106	1	0	0	159
POSITIONS REALIGNED							
Off	3	1	1	0	0	0	5
Enl	45	4	2	0	0	0	51
Stu	0	0	0	0	0	0	0
Civ	820	310	854	0	0	0	1,984
TOT	868	315	857	0	0	0	2,040

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Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	4,823	2,742	6,185	1,668	1,606	1,606	18,630	1,606
Overhd	529	459	639	459	307	307	2,701	307
Moving	25,857	8,365	24,688	0	0	0	58,910	0
Missio	0	0	0	0	0	0	0	0
Other	3,139	860	1,820	2	0	0	5,822	0
TOTAL	34,349	12,427	33,332	2,129	1,913	1,913	86,064	1,913

Savings in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	2,618	4,392	8,941	12,524	12,557	12,557	53,589	12,557
Overhd	36	615	2,003	2,007	2,007	2,007	8,675	2,007
Moving	84	10	7	0	0	0	102	0
Missio	0	7,404	8,287	8,980	8,980	8,980	42,631	8,980
Other	0	0	0	0	0	0	0	0
TOTAL	2,739	12,422	19,238	23,511	23,544	23,544	104,998	23,544

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/16
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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	7,515,134	
Civilian Early Retirement	2,069,167	
Eliminated Military PCS	0	
Unemployment	574,179	
Total - Personnel		10,158,480
Overhead		
Program Management Cost	1,273,194	
Support Contract Termination	0	
Mothball / Shutdown	83,700	
Total - Overhead		1,356,894
Moving		
Civilian Moving	55,707,088	
Civilian PPP	1,206,864	
Military Moving	201,924	
Freight	1,473,318	
Information Technologies	321,400	
One-Time Moving Costs	0	
Total - Moving		58,910,593
Other		
HAP / RSE	5,821,732	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		5,821,732
Total One-Time Costs		76,247,699
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	102,457	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		102,457
Total Net One-Time Costs		76,145,243

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Base: Offutt AFB, NE (SGBP)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	860,974	
Civilian Early Retirement	227,791	
Eliminated Military PCS	0	
Unemployment	66,765	
Total - Personnel		1,155,530
Overhead		
Program Management Cost	286,861	
Support Contract Termination	0	
Mothball / Shutdown	42,300	
Total - Overhead		329,161
Moving		
Civilian Moving	5,015,505	
Civilian PPP	212,976	
Military Moving	0	
Freight	124,602	
Information Technologies	32,800	
One-Time Moving Costs	0	
Total - Moving		5,385,883
Other		
HAP / RSE	546,109	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		546,109
Total One-Time Costs		7,416,683
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		7,416,683

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Base: DFAS – Lexington KY, KY (HSA033)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	114,796	
Civilian Early Retirement	35,967	
Eliminated Military PCS	0	
Unemployment	8,902	
Total - Personnel		159,665
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	814,330	
Civilian PPP	0	
Military Moving	14,816	
Freight	28,061	
Information Technologies	7,000	
One-Time Moving Costs	0	
Total - Moving		864,207
Other		
HAP / RSE	74,341	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		74,341
Total One-Time Costs		1,098,213
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	7,992	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		7,992
Total Net One-Time Costs		1,090,222

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Base: DFAS – Oakland CA, CA (HSA035)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	192,846	
Civilian Early Retirement	53,707	
Eliminated Military PCS	0	
Unemployment	13,353	
Total - Personnel		259,906
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	2,332,295	
Civilian PPP	35,496	
Military Moving	0	
Freight	54,132	
Information Technologies	7,400	
One-Time Moving Costs	0	
Total - Moving		2,429,322
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		2,689,228
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		2,689,228

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Base: DFAS – Arlington VA, VA (HSA025)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,423,518	
Civilian Early Retirement	396,448	
Eliminated Military PCS	0	
Unemployment	106,824	
Total - Personnel		1,926,790
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	12,549,068	
Civilian PPP	0	
Military Moving	23,513	
Freight	241,815	
Information Technologies	61,600	
One-Time Moving Costs	0	
Total - Moving		12,875,996
Other		
HAP / RSE	2,156,079	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		2,156,079
Total One-Time Costs		16,958,865
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	18,958	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		18,958
Total Net One-Time Costs		16,939,907

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Base: DFAS – Orlando FL, FL (HSA037)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	688,779	
Civilian Early Retirement	179,835	
Eliminated Military PCS	0	
Unemployment	53,412	
Total - Personnel		922,026
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	5,078,670	
Civilian PPP	141,984	
Military Moving	34,214	
Freight	210,131	
Information Technologies	31,200	
One-Time Moving Costs	0	
Total - Moving		5,496,199
Other		
HAP / RSE	580,886	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		580,886
Total One-Time Costs		6,999,111
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	16,975	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		16,975
Total Net One-Time Costs		6,982,136

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Base: DFAS – Patuxent Rive, MD (HSA039)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	177,940	
Civilian Early Retirement	49,556	
Eliminated Military PCS	0	
Unemployment	13,353	
Total - Personnel		240,849
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	1,549,077	
Civilian PPP	0	
Military Moving	0	
Freight	29,781	
Information Technologies	8,000	
One-Time Moving Costs	0	
Total - Moving		1,586,859
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		1,827,707
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		1,827,707

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Base: ROCK ISLAND, IL (17755)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	975,770	
Civilian Early Retirement	251,769	
Eliminated Military PCS	0	
Unemployment	75,667	
Total - Personnel		1,303,206
Overhead		
Program Management Cost	986,333	
Support Contract Termination	0	
Mothball / Shutdown	41,400	
Total - Overhead		1,027,733
Moving		
Civilian Moving	4,766,647	
Civilian PPP	212,976	
Military Moving	0	
Freight	137,360	
Information Technologies	38,200	
One-Time Moving Costs	0	
Total - Moving		5,155,183
Other		
HAP / RSE	451,741	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		451,741
Total One-Time Costs		7,937,864
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		7,937,864

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Base: DFAS – Rome NY, NY (HSA043)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,090,567	
Civilian Early Retirement	311,714	
Eliminated Military PCS	0	
Unemployment	84,569	
Total - Personnel		1,486,850
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	7,228,719	
Civilian PPP	248,472	
Military Moving	0	
Freight	187,660	
Information Technologies	46,000	
One-Time Moving Costs	0	
Total - Moving		7,710,851
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		9,197,701
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		9,197,701

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Base: DFAS – San Antonio T, TX (HSA044)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,147,965	
Civilian Early Retirement	323,703	
Eliminated Military PCS	0	
Unemployment	89,020	
Total - Personnel		1,560,688
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	8,081,305	
Civilian PPP	248,472	
Military Moving	106,795	
Freight	241,918	
Information Technologies	54,000	
One-Time Moving Costs	0	
Total - Moving		8,732,491
Other		
HAP / RSE	841,854	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		841,854
Total One-Time Costs		11,135,033
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	51,147	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		51,147
Total Net One-Time Costs		11,083,887

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Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – San Diego CA, CA (HSA045)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	841,979	
Civilian Early Retirement	238,677	
Eliminated Military PCS	0	
Unemployment	62,314	
Total - Personnel		1,142,970
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	8,291,471	
Civilian PPP	106,488	
Military Moving	22,586	
Freight	217,857	
Information Technologies	35,200	
One-Time Moving Costs	0	
Total - Moving		8,673,602
Other		
HAP / RSE	1,170,721	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		1,170,721
Total One-Time Costs		10,987,293
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	7,385	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		7,385
Total Net One-Time Costs		10,979,908

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Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

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Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Air Reserve Personne, CO (FEQM)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

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Department : OTHER AGENCY
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Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Indianapolis, IN (HSA030)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

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Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Cleveland OH, OH (HSA027)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

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Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Kansas City M, MO (HSA031)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

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Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	2,936	1,148	3,373	57	0	0	7,515
Civ Retire	822	300	948	0	0	0	2,069
CIV MOVING							
Per Diem	2,875	1,084	2,970	0	0	0	6,929
POV Miles	103	40	121	0	0	0	265
Home Purch	11,693	3,263	9,971	0	0	0	24,928
HHG	2,574	999	2,893	0	0	0	6,467
Misc	633	239	679	0	0	0	1,551
House Hunt	1,968	747	2,079	0	0	0	4,795
PPP	284	142	781	0	0	0	1,207
RITA	4,836	1,505	4,430	0	0	0	10,771
FREIGHT							
Packing	42	15	42	0	0	0	100
Freight	551	188	562	0	0	0	1,301
Vehicles	0	72	0	0	0	0	72
Unemployment	222	89	258	4	0	0	574
OTHER							
Info Tech	136	49	136	0	0	0	321
Prog Manage	485	363	273	152	0	0	1,273
Supt Contrac	0	0	0	0	0	0	0
Mothball	1	23	59	0	0	0	84
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	15	2	3	0	0	0	20
POV Miles	7	1	1	0	0	0	10
HHG	89	12	15	0	0	0	116
Misc	48	5	3	0	0	0	56
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	3,139	860	1,820	2	0	0	5,822
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	33,464	11,149	31,418	216	0	0	76,248

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/48
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Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	43	72	307	307	307	307	1,345	307
Civ Salary	571	903	1,280	1,280	1,280	1,280	6,597	1,280
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	270	302	325	325	325	325	1,875	325
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	885	1,278	1,913	1,913	1,913	1,913	9,817	1,913
TOTAL COST	34,349	12,427	33,332	2,129	1,913	1,913	86,064	1,913

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	84	10	7	0	0	0	102
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	84	10	7	0	0	0	102

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	10	208	563	564	564	564	2,473	564
Recap	7	132	383	384	384	384	1,673	384
BOS	19	276	1,057	1,059	1,059	1,059	4,528	1,059
Civ Salary	2,297	4,034	8,566	12,148	12,182	12,182	51,409	12,182
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	321	358	375	375	375	375	2,181	375
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	7,404	8,287	8,980	8,980	8,980	42,631	8,980
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	2,654	12,411	19,231	23,511	23,544	23,544	104,895	23,544
TOTAL SAVINGS	2,739	12,422	19,238	23,511	23,544	23,544	104,998	23,544

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Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	3,758	1,448	4,321	57	0	0	9,584
Civ Moving	25,562	8,297	24,529	0	0	0	58,387
Info Tech	136	49	136	0	0	0	321
Other	709	476	590	157	0	0	1,931
MIL PERSONNEL							
Mil Moving	75	9	15	0	0	0	99
OTHER							
HAP / RSE	3,139	860	1,820	2	0	0	5,822
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	33,380	11,139	31,411	216	0	0	76,145

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-10	-208	-563	-564	-564	-564	-2,473	-564
Recap	-7	-132	-383	-384	-384	-384	-1,673	-384
BOS	24	-203	-749	-752	-752	-752	-3,184	-752
Civ Salary	-1,725	-3,130	-7,285	-10,868	-10,901	-10,901	-44,812	-10,901
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	-51	-56	-50	-50	-50	-50	-305	-50
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-7,404	-8,287	-8,980	-8,980	-8,980	-42,631	-8,980
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-1,769	-11,133	-17,318	-21,597	-21,630	-21,630	-95,078	-21,630
TOTAL NET COST	31,611	5	14,093	-21,381	-21,630	-21,630	-18,933	-21,630

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Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Offutt AFB, NE (SGBP)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	459	402	0	0	0	861
Civ Retire	0	120	108	0	0	0	228
CIV MOVING							
Per Diem	15	435	282	0	0	0	732
POV Miles	1	9	8	0	0	0	17
Home Purch	48	1,267	801	0	0	0	2,115
HHG	15	294	218	0	0	0	528
Misc	4	97	63	0	0	0	164
House Hunt	11	279	187	0	0	0	477
PPP	0	0	213	0	0	0	213
RITA	22	584	375	0	0	0	981
FREIGHT							
Packing	0	6	4	0	0	0	10
Freight	3	67	44	0	0	0	114
Vehicles	0	0	0	0	0	0	0
Unemployment	0	36	31	0	0	0	67
OTHER							
Info Tech	1	19	13	0	0	0	33
Prog Manage	124	93	70	0	0	0	287
Supt Contrac	0	0	0	0	0	0	0
Mothball	1	23	18	0	0	0	42
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	9	300	237	0	0	0	546
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	253	4,089	3,074	0	0	0	7,417

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Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Offutt AFB, NE (SGBP)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	253	4,089	3,074	0	0	0	7,417	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	6	204	360	360	360	360	1,651	360
Recap	4	129	228	228	228	228	1,044	228
BOS	8	265	468	468	468	468	2,144	468
Civ Salary	0	0	1,031	2,061	2,061	2,061	7,215	2,061
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	18	598	2,087	3,117	3,117	3,117	12,054	3,117
TOTAL SAVINGS	18	598	2,087	3,117	3,117	3,117	12,054	3,117

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\HSA0018 V13 (5 Central) - P2 - Aug 05\HSA0018 V13 (5 Central)- P2 - 18 Aug 05.CBR
Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Offutt AFB, NE (SGBP)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	579	510	0	0	0	1,089
Civ Moving	118	3,039	2,195	0	0	0	5,353
Info Tech	1	19	13	0	0	0	33
Other	125	152	119	0	0	0	396
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	9	300	237	0	0	0	546
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	253	4,089	3,074	0	0	0	7,417

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-6	-204	-360	-360	-360	-360	-1,651	-360
Recap	-4	-129	-228	-228	-228	-228	-1,044	-228
BOS	-8	-265	-468	-468	-468	-468	-2,144	-468
Civ Salary	0	0	-1,031	-2,061	-2,061	-2,061	-7,215	-2,061
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-18	-598	-2,087	-3,117	-3,117	-3,117	-12,054	-3,117
TOTAL NET COST	235	3,492	987	-3,117	-3,117	-3,117	-4,638	-3,117

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\HSA0018 V13 (5 Central) - P2 - Aug 05\HSA0018 V13 (5 Central)- P2 - 18 Aug 05.CBR
Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Lexington KY, KY (HSA033)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	115	0	0	0	0	0	115
Civ Retire	36	0	0	0	0	0	36
CIV MOVING							
Per Diem	128	0	0	0	0	0	128
POV Miles	4	0	0	0	0	0	4
Home Purch	307	0	0	0	0	0	307
HHG	105	0	0	0	0	0	105
Misc	30	0	0	0	0	0	30
House Hunt	86	0	0	0	0	0	86
PPP	0	0	0	0	0	0	0
RITA	155	0	0	0	0	0	155
FREIGHT							
Packing	2	0	0	0	0	0	2
Freight	26	0	0	0	0	0	26
Vehicles	0	0	0	0	0	0	0
Unemployment	9	0	0	0	0	0	9
OTHER							
Info Tech	7	0	0	0	0	0	7
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	1	0	0	0	0	0	1
POV Miles	1	0	0	0	0	0	1
HHG	8	0	0	0	0	0	8
Misc	5	0	0	0	0	0	5
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	74	0	0	0	0	0	74
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,098	0	0	0	0	0	1,098

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\HSA0018 V13 (5 Central) - P2 - Aug 05\HSA0018 V13 (5 Central)- P2 - 18 Aug 05.CBR
Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Lexington KY, KY (HSA033)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	1,098	0	0	0	0	0	1,098	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	8	0	0	0	0	0	8
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	8	0	0	0	0	0	8

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	19	19	19	19	19	19	116	19
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	192	192	192	192	192	960	192
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	19	211	211	211	211	211	1,076	211
TOTAL SAVINGS	27	211	211	211	211	211	1,084	211

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Department : OTHER AGENCY
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Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Lexington KY, KY (HSA033)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	151	0	0	0	0	0	151
Civ Moving	842	0	0	0	0	0	842
Info Tech	7	0	0	0	0	0	7
Other	9	0	0	0	0	0	9
MIL PERSONNEL							
Mil Moving	7	0	0	0	0	0	7
OTHER							
HAP / RSE	74	0	0	0	0	0	74
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,090	0	0	0	0	0	1,090

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	-19	-19	-19	-19	-19	-19	-116	-19
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-192	-192	-192	-192	-192	-960	-192
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-19	-211	-211	-211	-211	-211	-1,076	-211
TOTAL NET COST	1,071	-211	-211	-211	-211	-211	14	-211

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Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Oakland CA, CA (HSA035)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	193	0	0	0	0	0	193
Civ Retire	54	0	0	0	0	0	54
CIV MOVING							
Per Diem	200	0	0	0	0	0	200
POV Miles	18	0	0	0	0	0	18
Home Purch	1,143	0	0	0	0	0	1,143
HHG	328	0	0	0	0	0	328
Misc	37	0	0	0	0	0	37
House Hunt	167	0	0	0	0	0	167
PPP	35	0	0	0	0	0	35
RITA	438	0	0	0	0	0	438
FREIGHT							
Packing	2	0	0	0	0	0	2
Freight	52	0	0	0	0	0	52
Vehicles	0	0	0	0	0	0	0
Unemployment	13	0	0	0	0	0	13
OTHER							
Info Tech	7	0	0	0	0	0	7
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	2,689	0	0	0	0	0	2,689

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\HSA0018 V13 (5 Central) - P2 - Aug 05\HSA0018 V13 (5 Central)- P2 - 18 Aug 05.CBR
Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Oakland CA, CA (HSA035)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	2,689	0	0	0	0	0	2,689	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	74	149	149	149	149	149	819	149
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	805	805	805	805	805	4,025	805
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	74	954	954	954	954	954	4,844	954
TOTAL SAVINGS	74	954	954	954	954	954	4,844	954

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Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Oakland CA, CA (HSA035)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	246	0	0	0	0	0	246
Civ Moving	2,422	0	0	0	0	0	2,422
Info Tech	7	0	0	0	0	0	7
Other	13	0	0	0	0	0	13
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	2,689	0	0	0	0	0	2,689

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	-74	-149	-149	-149	-149	-149	-819	-149
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-805	-805	-805	-805	-805	-4,025	-805
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-74	-954	-954	-954	-954	-954	-4,844	-954
TOTAL NET COST	2,615	-954	-954	-954	-954	-954	-2,155	-954

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Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Arlington VA, VA (HSA025)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	1,423	0	0	0	0	0	1,423
Civ Retire	396	0	0	0	0	0	396
CIV MOVING							
Per Diem	1,260	0	0	0	0	0	1,260
POV Miles	34	0	0	0	0	0	34
Home Purch	6,612	0	0	0	0	0	6,612
HHG	977	0	0	0	0	0	977
Misc	301	0	0	0	0	0	301
House Hunt	833	0	0	0	0	0	833
PPP	0	0	0	0	0	0	0
RITA	2,531	0	0	0	0	0	2,531
FREIGHT							
Packing	19	0	0	0	0	0	19
Freight	223	0	0	0	0	0	223
Vehicles	0	0	0	0	0	0	0
Unemployment	107	0	0	0	0	0	107
OTHER							
Info Tech	62	0	0	0	0	0	62
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	1	0	0	0	0	0	1
POV Miles	1	0	0	0	0	0	1
HHG	14	0	0	0	0	0	14
Misc	7	0	0	0	0	0	7
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	2,156	0	0	0	0	0	2,156
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	16,959	0	0	0	0	0	16,959

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Department : OTHER AGENCY
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Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Arlington VA, VA (HSA025)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	16,959	0	0	0	0	0	16,959	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	19	0	0	0	0	0	19
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	19	0	0	0	0	0	19

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	82	82	82	82	82	82	493	82
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	4,919	4,919	4,919	4,919	4,919	24,595	4,919
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	82	5,001	5,001	5,001	5,001	5,001	25,088	5,001
TOTAL SAVINGS	101	5,001	5,001	5,001	5,001	5,001	25,106	5,001

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\HSA0018 V13 (5 Central) - P2 - Aug 05\HSA0018 V13 (5 Central)- P2 - 18 Aug 05.CBR
Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Arlington VA, VA (HSA025)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	1,820	0	0	0	0	0	1,820
Civ Moving	12,791	0	0	0	0	0	12,791
Info Tech	62	0	0	0	0	0	62
Other	107	0	0	0	0	0	107
MIL PERSONNEL							
Mil Moving	4	0	0	0	0	0	4
OTHER							
HAP / RSE	2,156	0	0	0	0	0	2,156
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	16,940	0	0	0	0	0	16,940

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	-82	-82	-82	-82	-82	-82	-493	-82
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-4,919	-4,919	-4,919	-4,919	-4,919	-24,595	-4,919
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-82	-5,001	-5,001	-5,001	-5,001	-5,001	-25,088	-5,001
TOTAL NET COST	16,858	-5,001	-5,001	-5,001	-5,001	-5,001	-8,148	-5,001

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\HSA0018 V13 (5 Central) - P2 - Aug 05\HSA0018 V13 (5 Central)- P2 - 18 Aug 05.CBR
Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Orlando FL, FL (HSA037)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	689	0	0	0	0	689
Civ Retire	0	180	0	0	0	0	180
CIV MOVING							
Per Diem	22	649	0	0	0	0	671
POV Miles	1	31	0	0	0	0	32
Home Purch	68	1,996	0	0	0	0	2,065
HHG	22	705	0	0	0	0	728
Misc	5	142	0	0	0	0	147
House Hunt	16	468	0	0	0	0	483
PPP	0	142	0	0	0	0	142
RITA	31	920	0	0	0	0	952
FREIGHT							
Packing	0	9	0	0	0	0	10
Freight	7	121	0	0	0	0	128
Vehicles	0	72	0	0	0	0	72
Unemployment	0	53	0	0	0	0	53
OTHER							
Info Tech	2	29	0	0	0	0	31
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	1	2	0	0	0	0	3
POV Miles	1	1	0	0	0	0	2
HHG	8	12	0	0	0	0	20
Misc	4	5	0	0	0	0	9
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	20	561	0	0	0	0	581
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	210	6,789	0	0	0	0	6,999

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Department : OTHER AGENCY
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Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Orlando FL, FL (HSA037)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	210	6,789	0	0	0	0	6,999	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	6	10	0	0	0	0	17
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	6	10	0	0	0	0	17

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	565	1,130	1,130	1,130	1,130	5,087	1,130
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	22	58	58	58	58	58	315	58
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	191	381	381	381	381	1,715	381
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	22	815	1,570	1,570	1,570	1,570	7,116	1,570
TOTAL SAVINGS	28	825	1,570	1,570	1,570	1,570	7,133	1,570

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Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Orlando FL, FL (HSA037)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	869	0	0	0	0	869
Civ Moving	173	5,257	0	0	0	0	5,431
Info Tech	2	29	0	0	0	0	31
Other	0	53	0	0	0	0	53
MIL PERSONNEL							
Mil Moving	8	9	0	0	0	0	17
OTHER							
HAP / RSE	20	561	0	0	0	0	581
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	203	6,779	0	0	0	0	6,982

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	-565	-1,130	-1,130	-1,130	-1,130	-5,087	-1,130
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	-22	-58	-58	-58	-58	-58	-315	-58
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-191	-381	-381	-381	-381	-1,715	-381
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-22	-815	-1,570	-1,570	-1,570	-1,570	-7,116	-1,570
TOTAL NET COST	182	5,964	-1,570	-1,570	-1,570	-1,570	-134	-1,570

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Department : OTHER AGENCY
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Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Patuxent Rive, MD (HSA039)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	178	0	0	0	178
Civ Retire	0	0	49	0	0	0	49
CIV MOVING							
Per Diem	0	0	182	0	0	0	182
POV Miles	0	0	3	0	0	0	3
Home Purch	0	0	778	0	0	0	778
HHG	0	0	115	0	0	0	115
Misc	0	0	40	0	0	0	40
House Hunt	0	0	116	0	0	0	116
PPP	0	0	0	0	0	0	0
RITA	0	0	314	0	0	0	314
FREIGHT							
Packing	0	0	2	0	0	0	2
Freight	0	0	27	0	0	0	27
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	13	0	0	0	13
OTHER							
Info Tech	0	0	8	0	0	0	8
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	1,828	0	0	0	1,828

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Department : OTHER AGENCY
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Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Patuxent Rive, MD (HSA039)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	1,828	0	0	0	1,828	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	119	237	237	237	830	237
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	119	237	237	237	830	237
TOTAL SAVINGS	0	0	119	237	237	237	830	237

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Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Patuxent Rive, MD (HSA039)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	227	0	0	0	227
Civ Moving	0	0	1,579	0	0	0	1,579
Info Tech	0	0	8	0	0	0	8
Other	0	0	13	0	0	0	13
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	1,828	0	0	0	1,828

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	-119	-237	-237	-237	-830	-237
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-119	-237	-237	-237	-830	-237
TOTAL NET COST	0	0	1,709	-237	-237	-237	998	-237

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Department : OTHER AGENCY
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Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: ROCK ISLAND, IL (17755)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	918	57	0	0	976
Civ Retire	0	0	252	0	0	0	252
CIV MOVING							
Per Diem	21	0	710	0	0	0	730
POV Miles	0	0	16	0	0	0	16
Home Purch	50	0	1,842	0	0	0	1,892
HHG	12	0	526	0	0	0	538
Misc	5	0	186	0	0	0	191
House Hunt	13	0	461	0	0	0	473
PPP	0	0	213	0	0	0	213
RITA	25	0	900	0	0	0	925
FREIGHT							
Packing	0	0	11	0	0	0	12
Freight	3	0	122	0	0	0	125
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	71	4	0	0	76
OTHER							
Info Tech	1	0	37	0	0	0	38
Prog Manage	361	270	203	152	0	0	986
Supt Contrac	0	0	0	0	0	0	0
Mothball	1	0	40	0	0	0	41
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	8	0	441	2	0	0	452
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	501	270	6,950	216	0	0	7,938

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\HSA0018 V13 (5 Central) - P2 - Aug 05\HSA0018 V13 (5 Central)- P2 - 18 Aug 05.CBR
Option Pkg Name: HSA0018 V13 (5 Central) - P2

Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: ROCK ISLAND, IL (17755)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	501	270	6,950	216	0	0	7,938	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	4	4	203	204	204	204	821	204
Recap	3	3	155	156	156	156	629	156
BOS	11	11	589	591	591	591	2,384	591
Civ Salary	0	0	898	1,829	1,862	1,862	6,450	1,862
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	18	18	1,845	2,779	2,812	2,812	10,285	2,812
TOTAL SAVINGS	18	18	1,845	2,779	2,812	2,812	10,285	2,812

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\HSA0018 V13 (5 Central) - P2 - Aug 05\HSA0018 V13 (5 Central)- P2 - 18 Aug 05.CBR
Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: ROCK ISLAND, IL (17755)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	1,170	57	0	0	1,227
Civ Moving	130	0	4,987	0	0	0	5,117
Info Tech	1	0	37	0	0	0	38
Other	361	270	314	157	0	0	1,103
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	8	0	441	2	0	0	452
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	501	270	6,950	216	0	0	7,938

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-4	-4	-203	-204	-204	-204	-821	-204
Recap	-3	-3	-155	-156	-156	-156	-629	-156
BOS	-11	-11	-589	-591	-591	-591	-2,384	-591
Civ Salary	0	0	-898	-1,829	-1,862	-1,862	-6,450	-1,862
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-18	-18	-1,845	-2,779	-2,812	-2,812	-10,285	-2,812
TOTAL NET COST	483	253	5,106	-2,563	-2,812	-2,812	-2,347	-2,812

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\HSA0018 V13 (5 Central) - P2 - Aug 05\HSA0018 V13 (5 Central)- P2 - 18 Aug 05.CBR
Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Rome NY, NY (HSA043)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	57	0	1,033	0	0	0	1,090
Civ Retire	12	0	300	0	0	0	312
CIV MOVING							
Per Diem	34	0	949	0	0	0	983
POV Miles	1	0	30	0	0	0	31
Home Purch	107	0	2,982	0	0	0	3,089
HHG	29	0	802	0	0	0	831
Misc	8	0	222	0	0	0	230
House Hunt	23	0	641	0	0	0	664
PPP	0	0	248	0	0	0	248
RITA	49	0	1,351	0	0	0	1,399
FREIGHT							
Packing	0	0	14	0	0	0	14
Freight	6	0	167	0	0	0	173
Vehicles	0	0	0	0	0	0	0
Unemployment	4	0	80	0	0	0	84
OTHER							
Info Tech	2	0	44	0	0	0	46
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	333	0	8,864	0	0	0	9,198

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\HSA0018 V13 (5 Central) - P2 - Aug 05\HSA0018 V13 (5 Central)- P2 - 18 Aug 05.CBR
Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Rome NY, NY (HSA043)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	333	0	8,864	0	0	0	9,198	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	1,064	2,128	2,128	2,128	7,447	2,128
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	1,064	2,128	2,128	2,128	7,447	2,128
TOTAL SAVINGS	0	0	1,064	2,128	2,128	2,128	7,447	2,128

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\HSA0018 V13 (5 Central) - P2 - Aug 05\HSA0018 V13 (5 Central)- P2 - 18 Aug 05.CBR
Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Rome NY, NY (HSA043)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	69	0	1,333	0	0	0	1,402
Civ Moving	258	0	7,407	0	0	0	7,665
Info Tech	2	0	44	0	0	0	46
Other	4	0	80	0	0	0	84
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	333	0	8,864	0	0	0	9,198

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	-1,064	-2,128	-2,128	-2,128	-7,447	-2,128
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-1,064	-2,128	-2,128	-2,128	-7,447	-2,128
TOTAL NET COST	333	0	7,800	-2,128	-2,128	-2,128	1,750	-2,128

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\HSA0018 V13 (5 Central) - P2 - Aug 05\HSA0018 V13 (5 Central)- P2 - 18 Aug 05.CBR
Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – San Antonio T, TX (HSA044)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	1,148	0	0	0	0	0	1,148
Civ Retire	324	0	0	0	0	0	324
CIV MOVING							
Per Diem	1,168	0	0	0	0	0	1,168
POV Miles	42	0	0	0	0	0	42
Home Purch	3,254	0	0	0	0	0	3,254
HHG	1,041	0	0	0	0	0	1,041
Misc	238	0	0	0	0	0	238
House Hunt	797	0	0	0	0	0	797
PPP	248	0	0	0	0	0	248
RITA	1,540	0	0	0	0	0	1,540
FREIGHT							
Packing	17	0	0	0	0	0	17
Freight	225	0	0	0	0	0	225
Vehicles	0	0	0	0	0	0	0
Unemployment	89	0	0	0	0	0	89
OTHER							
Info Tech	54	0	0	0	0	0	54
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	11	0	0	0	0	0	11
POV Miles	5	0	0	0	0	0	5
HHG	59	0	0	0	0	0	59
Misc	32	0	0	0	0	0	32
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	842	0	0	0	0	0	842
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	11,135	0	0	0	0	0	11,135

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\HSA0018 V13 (5 Central) - P2 - Aug 05\HSA0018 V13 (5 Central)- P2 - 18 Aug 05.CBR
Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – San Antonio T, TX (HSA044)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	11,135	0	0	0	0	0	11,135	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	51	0	0	0	0	0	51
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	51	0	0	0	0	0	51

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	1,097	2,194	2,194	2,194	2,194	2,194	12,069	2,194
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	198	198	198	198	198	198	1,190	198
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	1,297	1,297	1,297	1,297	1,297	6,485	1,297
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	1,295	3,690	3,690	3,690	3,690	3,690	19,743	3,690
TOTAL SAVINGS	1,346	3,690	3,690	3,690	3,690	3,690	19,795	3,690

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\HSA0018 V13 (5 Central) - P2 - Aug 05\HSA0018 V13 (5 Central)- P2 - 18 Aug 05.CBR
Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – San Antonio T, TX (HSA044)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	1,472	0	0	0	0	0	1,472
Civ Moving	8,572	0	0	0	0	0	8,572
Info Tech	54	0	0	0	0	0	54
Other	89	0	0	0	0	0	89
MIL PERSONNEL							
Mil Moving	56	0	0	0	0	0	56
OTHER							
HAP / RSE	842	0	0	0	0	0	842
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	11,084	0	0	0	0	0	11,084

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	-1,097	-2,194	-2,194	-2,194	-2,194	-2,194	-12,069	-2,194
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	-198	-198	-198	-198	-198	-198	-1,190	-198
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-1,297	-1,297	-1,297	-1,297	-1,297	-6,485	-1,297
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-1,295	-3,690	-3,690	-3,690	-3,690	-3,690	-19,743	-3,690
TOTAL NET COST	9,788	-3,690	-3,690	-3,690	-3,690	-3,690	-8,660	-3,690

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\HSA0018 V13 (5 Central) - P2 - Aug 05\HSA0018 V13 (5 Central)- P2 - 18 Aug 05.CBR
Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – San Diego CA, CA (HSA045)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	842	0	0	0	842
Civ Retire	0	0	239	0	0	0	239
CIV MOVING							
Per Diem	27	0	846	0	0	0	873
POV Miles	2	0	64	0	0	0	66
Home Purch	103	0	3,568	0	0	0	3,671
HHG	44	0	1,231	0	0	0	1,275
Misc	5	0	168	0	0	0	173
House Hunt	22	0	675	0	0	0	697
PPP	0	0	106	0	0	0	106
RITA	45	0	1,490	0	0	0	1,535
FREIGHT							
Packing	0	0	11	0	0	0	11
Freight	6	0	200	0	0	0	207
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	62	0	0	0	62
OTHER							
Info Tech	1	0	34	0	0	0	35
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	3	0	0	0	3
POV Miles	0	0	1	0	0	0	1
HHG	0	0	15	0	0	0	15
Misc	0	0	3	0	0	0	3
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	29	0	1,141	0	0	0	1,171
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	285	0	10,702	0	0	0	10,987

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\HSA0018 V13 (5 Central) - P2 - Aug 05\HSA0018 V13 (5 Central)- P2 - 18 Aug 05.CBR
Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – San Diego CA, CA (HSA045)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	285	0	10,702	0	0	0	10,987	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	7	0	0	0	7
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	7	0	0	0	7

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	557	1,115	1,115	1,115	3,902	1,115
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	17	17	17	17	68	17
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	574	1,149	1,149	1,149	4,021	1,149
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	1,148	2,281	2,281	2,281	7,991	2,281
TOTAL SAVINGS	0	0	1,156	2,281	2,281	2,281	7,998	2,281

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Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – San Diego CA, CA (HSA045)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	1,081	0	0	0	1,081
Civ Moving	255	0	8,361	0	0	0	8,616
Info Tech	1	0	34	0	0	0	35
Other	0	0	62	0	0	0	62
MIL PERSONNEL							
Mil Moving	0	0	15	0	0	0	15
OTHER							
HAP / RSE	29	0	1,141	0	0	0	1,171
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	285	0	10,694	0	0	0	10,980

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	-557	-1,115	-1,115	-1,115	-3,902	-1,115
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	-17	-17	-17	-17	-68	-17
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	-574	-1,149	-1,149	-1,149	-4,021	-1,149
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-1,148	-2,281	-2,281	-2,281	-7,991	-2,281
TOTAL NET COST	285	0	9,546	-2,281	-2,281	-2,281	2,989	-2,281

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\HSA0018 V13 (5 Central) - P2 - Aug 05\HSA0018 V13 (5 Central)- P2 - 18 Aug 05.CBR
Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\HSA0018 V13 (5 Central) - P2 - Aug 05\HSA0018 V13 (5 Central)- P2 - 18 Aug 05.CBR
Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	43	72	307	307	307	307	1,343	307
Civ Salary	5	43	293	293	293	293	1,220	293
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	48	116	600	600	600	600	2,563	600
TOTAL COSTS	48	116	600	600	600	600	2,563	600

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	35	35	119	119	119	119	545	119
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	35	35	119	119	119	119	545	119
TOTAL SAVINGS	35	35	119	119	119	119	545	119

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Department : OTHER AGENCY
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Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	43	72	307	307	307	307	1,343	307
Civ Salary	-30	8	174	174	174	174	675	174
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	13	81	481	481	481	481	2,018	481
TOTAL NET COST	13	81	481	481	481	481	2,018	481

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Scenario File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\HSA0018 V13 (5 Central) - P2 - Aug 05\HSA0018 V13 (5 Central)- P2 - 18 Aug 05.CBR
Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Air Reserve Personne, CO (FEQM)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\HSA0018 V13 (5 Central) - P2 - Aug 05\HSA0018 V13 (5 Central)- P2 - 18 Aug 05.CBR
Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Air Reserve Personne, CO (FEQM)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	1	0
Civ Salary	508	765	835	835	835	835	4,612	835
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	508	765	835	835	835	835	4,614	835
TOTAL COSTS	508	765	835	835	835	835	4,614	835

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

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Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Air Reserve Personne, CO (FEQM)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	1	0
Civ Salary	508	765	835	835	835	835	4,612	835
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	508	765	835	835	835	835	4,614	835
TOTAL NET COST	508	765	835	835	835	835	4,614	835

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\HSA0018 V13 (5 Central) - P2 - Aug 05\HSA0018 V13 (5 Central)- P2 - 18 Aug 05.CBR
Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Indianapolis, IN (HSA030)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\HSA0018 V13 (5 Central) - P2 - Aug 05\HSA0018 V13 (5 Central)- P2 - 18 Aug 05.CBR
Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Indianapolis, IN (HSA030)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	9	28	73	73	73	73	329	73
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	92	124	124	124	124	124	711	124
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	101	152	196	196	196	196	1,040	196
TOTAL COSTS	101	152	196	196	196	196	1,040	196

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	760	760	815	815	815	815	4,778	815
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	760	760	815	815	815	815	4,778	815
TOTAL SAVINGS	760	760	815	815	815	815	4,778	815

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\HSA0018 V13 (5 Central) - P2 - Aug 05\HSA0018 V13 (5 Central)- P2 - 18 Aug 05.CBR
Option Pkg Name: HSA0018 V13 (5 Central) - P2

Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Indianapolis, IN (HSA030)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	-750	-731	-742	-742	-742	-742	-4,449	-742
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	92	124	124	124	124	124	711	124
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-658	-607	-618	-618	-618	-618	-3,738	-618
TOTAL NET COST	-658	-607	-618	-618	-618	-618	-3,738	-618

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\HSA0018 V13 (5 Central) - P2 - Aug 05\HSA0018 V13 (5 Central)- P2 - 18 Aug 05.CBR
Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Cleveland OH, OH (HSA027)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\HSA0018 V13 (5 Central) - P2 - Aug 05\HSA0018 V13 (5 Central)- P2 - 18 Aug 05.CBR
Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Cleveland OH, OH (HSA027)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	13	13	13	13	53	13
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	23	23	23	23	92	23
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	36	36	36	36	145	36
TOTAL COSTS	0	0	36	36	36	36	145	36

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	331	331	505	505	505	505	2,680	505
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	331	331	505	505	505	505	2,680	505
TOTAL SAVINGS	331	331	505	505	505	505	2,680	505

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\HSA0018 V13 (5 Central) - P2 - Aug 05\HSA0018 V13 (5 Central)- P2 - 18 Aug 05.CBR
Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Cleveland OH, OH (HSA027)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	-331	-331	-491	-491	-491	-491	-2,627	-491
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	23	23	23	23	92	23
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-331	-331	-468	-468	-468	-468	-2,535	-468
TOTAL NET COST	-331	-331	-468	-468	-468	-468	-2,535	-468

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\HSA0018 V13 (5 Central) - P2 - Aug 05\HSA0018 V13 (5 Central)- P2 - 18 Aug 05.CBR
Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Kansas City M, MO (HSA031)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\HSA0018 V13 (5 Central) - P2 - Aug 05\HSA0018 V13 (5 Central)- P2 - 18 Aug 05.CBR
Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Kansas City M, MO (HSA031)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	49	66	67	67	67	67	383	67
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	179	179	179	179	179	179	1,072	179
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	227	245	245	245	245	245	1,454	245
TOTAL COSTS	227	245	245	245	245	245	1,454	245

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	104	104	104	104	417	104
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	104	104	104	104	417	104
TOTAL SAVINGS	0	0	104	104	104	104	417	104

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Department : OTHER AGENCY
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Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Kansas City M, MO (HSA031)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	49	66	-37	-37	-37	-37	-34	-37
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	179	179	179	179	179	179	1,072	179
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	227	245	141	141	141	141	1,037	141
TOTAL NET COST	227	245	141	141	141	141	1,037	141

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
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Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

	Personnel			
Base	Start*	Finish*	Change	%Change
Offutt AFB	11,035	10,800	-235	-2%
DFAS – Lexington KY	45	0	-45	-100%
DFAS – Oakland CA	50	0	-50	-100%
DFAS – Arlington VA	414	6	-408	-99%
DFAS – Orlando FL	212	0	-212	-100%
DFAS – Patuxent Rive	53	0	-53	-100%
ROCK ISLAND	5,518	5,251	-267	-5%
DFAS – Rome NY	324	0	-324	-100%
DFAS – San Antonio T	365	0	-365	-100%
DFAS – San Diego CA	240	0	-240	-100%
DSC - Columbus	5,521	5,827	306	6%
Air Reserve Personne	1,789	2,072	283	16%
DFAS – Indianapolis	2,345	3,353	1,008	43%
DFAS – Cleveland OH	1,209	1,397	188	16%
DFAS – Kansas City M	720	975	255	35%
TOTAL	29,840	29,681	-159	-1%

	Square Footage				
Base	Start	Finish	Change	%Change	Chg/Per
Offutt AFB	4,918,000	4,824,000	-94,000	-2%	400
DFAS – Lexington KY	0	0	0	0%	0
DFAS – Oakland CA	0	0	0	0%	0
DFAS – Arlington VA	0	0	0	0%	0
DFAS – Orlando FL	0	0	0	0%	0
DFAS – Patuxent Rive	0	0	0	0%	0
ROCK ISLAND	6,750,000	6,658,000	-92,000	-1%	344
DFAS – Rome NY	0	0	0	0%	0
DFAS – San Antonio T	0	0	0	0%	0
DFAS – San Diego CA	0	0	0	0%	0
DSC - Columbus	4,562,687	4,562,687	0	0%	0
Air Reserve Personne	597,000	597,000	0	0%	0
DFAS – Indianapolis	0	0	0	0%	0
DFAS – Cleveland OH	0	0	0	0%	0
DFAS – Kansas City M	0	0	0	0%	0
TOTAL	16,827,687	16,641,687	-186,000	-1%	1,170

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Option Pkg Name: HSA0018 V13 (5 Central) - P2
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Base Operations Support (2005$)

Base	Start*	Finish*	Change	%Change	Chg/Per
Offutt AFB	28,009,572	27,541,651	-467,921	-2%	1,991
DFAS – Lexington KY	0	0	0	0%	0
DFAS – Oakland CA	0	0	0	0%	0
DFAS – Arlington VA	0	0	0	0%	0
DFAS – Orlando FL	0	0	0	0%	0
DFAS – Patuxent Rive	0	0	0	0%	0
ROCK ISLAND	35,082,438	34,491,459	-590,979	-2%	2,213
DFAS – Rome NY	0	0	0	0%	0
DFAS – San Antonio T	0	0	0	0%	0
DFAS – San Diego CA	0	0	0	0%	0
DSC - Columbus	15,902,000	16,208,946	306,946	2%	1,003
Air Reserve Personne	5,024	5,319	295	6%	1
DFAS – Indianapolis	0	0	0	0%	0
DFAS – Cleveland OH	0	0	0	0%	0
DFAS – Kansas City M	0	0	0	0%	0
TOTAL	78,999,034	78,247,375	-751,659	-1%	4,727

Sustainment (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Offutt AFB	18,852,769	18,492,427	-360,342	-2%	1,533
DFAS – Lexington KY	0	0	0	0%	0
DFAS – Oakland CA	0	0	0	0%	0
DFAS – Arlington VA	0	0	0	0%	0
DFAS – Orlando FL	0	0	0	0%	0
DFAS – Patuxent Rive	0	0	0	0%	0
ROCK ISLAND	14,943,155	14,739,485	-203,670	-1%	763
DFAS – Rome NY	0	0	0	0%	0
DFAS – San Antonio T	0	0	0	0%	0
DFAS – San Diego CA	0	0	0	0%	0
DSC - Columbus	6,761,740	6,761,740	0	0%	0
Air Reserve Personne	89,555	89,555	0	0%	0
DFAS – Indianapolis	0	0	0	0%	0
DFAS – Cleveland OH	0	0	0	0%	0
DFAS – Kansas City M	0	0	0	0%	0
TOTAL	40,647,219	40,083,208	-564,011	-1%	3,547

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Option Pkg Name: HSA0018 V13 (5 Central) - P2
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Recapitalization (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Offutt AFB	11,918,161	11,690,363	-227,797	-2%	969
DFAS – Lexington KY	0	0	0	0%	0
DFAS – Oakland CA	0	0	0	0%	0
DFAS – Arlington VA	0	0	0	0%	0
DFAS – Orlando FL	0	0	0	0%	0
DFAS – Patuxent Rive	0	0	0	0%	0
ROCK ISLAND	11,451,213	11,295,137	-156,076	-1%	584
DFAS – Rome NY	0	0	0	0%	0
DFAS – San Antonio T	0	0	0	0%	0
DFAS – San Diego CA	0	0	0	0%	0
DSC - Columbus	7,230,147	7,230,147	0	0%	0
Air Reserve Personne	68,512	68,512	0	0%	0
DFAS – Indianapolis	0	0	0	0%	0
DFAS – Cleveland OH	0	0	0	0%	0
DFAS – Kansas City M	0	0	0	0%	0
TOTAL	30,668,033	30,284,159	-383,873	-1%	2,414

Sustain + Recap + BOS (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Offutt AFB	58,780,502	57,724,441	-1,056,060	-2%	4,494
DFAS – Lexington KY	0	0	0	0%	0
DFAS – Oakland CA	0	0	0	0%	0
DFAS – Arlington VA	0	0	0	0%	0
DFAS – Orlando FL	0	0	0	0%	0
DFAS – Patuxent Rive	0	0	0	0%	0
ROCK ISLAND	61,476,806	60,526,082	-950,724	-2%	3,561
DFAS – Rome NY	0	0	0	0%	0
DFAS – San Antonio T	0	0	0	0%	0
DFAS – San Diego CA	0	0	0	0%	0
DSC - Columbus	29,893,887	30,200,833	306,946	1%	1,003
Air Reserve Personne	163,091	163,386	295	0%	1
DFAS – Indianapolis	0	0	0	0%	0
DFAS – Cleveland OH	0	0	0	0%	0
DFAS – Kansas City M	0	0	0	0%	0
TOTAL	150,314,285	148,614,742	-1,699,544	-1%	10,689

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	Plant Replacement Value (2005$)				
Base	Start	Finish	Change	%Change	Chg/Per
Offutt AFB	1,442,097,458	1,414,533,985	-27,563,473	-2%	117,291
DFAS – Lexington KY	0	0	0	0%	0
DFAS – Oakland CA	0	0	0	0%	0
DFAS – Arlington VA	0	0	0	0%	0
DFAS – Orlando FL	0	0	0	0%	0
DFAS – Patuxent Rive	0	0	0	0%	0
ROCK ISLAND	1,179,474,945	1,163,399,138	-16,075,807	-1%	60,209
DFAS – Rome NY	0	0	0	0%	0
DFAS – San Antonio T	0	0	0	0%	0
DFAS – San Diego CA	0	0	0	0%	0
DSC - Columbus	744,705,140	744,705,140	0	0%	0
Air Reserve Personne	8,289,927	8,289,927	0	0%	0
DFAS – Indianapolis	0	0	0	0%	0
DFAS – Cleveland OH	0	0	0	0%	0
DFAS – Kansas City M	0	0	0	0%	0
TOTAL	3,374,567,470	3,330,928,190	-43,639,280	-1%	274,461

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Option Pkg Name: HSA0018 V13 (5 Central) - P2
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* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
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All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidence	Total Net Costs
Offutt AFB	0	0	0
DFAS – Lexington KY	0	0	0
DFAS – Oakland CA	0	0	0
DFAS – Arlington VA	0	0	0
DFAS – Orlando FL	0	0	0
DFAS – Patuxent Rive	0	0	0
ROCK ISLAND	0	0	0
DFAS – Rome NY	0	0	0
DFAS – San Antonio T	0	0	0
DFAS – San Diego CA	0	0	0
DSC - Columbus	0	0	0
Air Reserve Personne	0	0	0
DFAS – Indianapolis	0	0	0
DFAS – Cleveland OH	0	0	0
DFAS – Kansas City M	0	0	0
Totals:	0	0	0

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)
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Option Pkg Name: HSA0018 V13 (5 Central) - P2
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Year	Cost($)	Adjusted Cost($)	NPV($)
2006	31,610,796	31,177,327	31,177,327
2007	5,305	5,090	31,182,417
2008	14,093,116	13,152,982	44,335,399
2009	-21,381,425	-19,411,574	24,923,825
2010	-21,630,546	-19,102,863	5,820,961
2011	-21,630,546	-18,582,552	-12,761,590
2012	-21,630,546	-18,076,412	-30,838,003
2013	-21,630,546	-17,584,059	-48,422,061
2014	-21,630,546	-17,105,115	-65,527,177
2015	-21,630,546	-16,639,217	-82,166,394
2016	-21,630,546	-16,186,009	-98,352,403
2017	-21,630,546	-15,745,145	-114,097,548
2018	-21,630,546	-15,316,289	-129,413,837
2019	-21,630,546	-14,899,114	-144,312,951
2020	-21,630,546	-14,493,301	-158,806,252
2021	-21,630,546	-14,098,542	-172,904,794
2022	-21,630,546	-13,714,535	-186,619,329
2023	-21,630,546	-13,340,987	-199,960,317
2024	-21,630,546	-12,977,614	-212,937,931
2025	-21,630,546	-12,624,138	-225,562,069

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/16
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	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		820	310	854	0	0	0	1,984
Early Retirement*	8.10%	64	24	69	0	0	0	157
Regular Retirement*	1.67%	13	5	15	0	0	0	33
Civilian Turnover*	9.16%	74	29	77	0	0	0	180
Civs Not Moving (RIFs)*	6.00%	48	19	51	0	0	0	118
Civilians Moving (the remainder)		621	233	642	0	0	0	1,496
Civilian Positions Available		199	77	212	0	0	0	488
CIVILIAN POSITIONS ELIMINATED		35	17	106	1	0	0	159
Early Retirement	8.10%	3	1	9	0	0	0	13
Regular Retirement	1.67%	1	0	2	0	0	0	3
Civilian Turnover	9.16%	3	2	9	0	0	0	14
Civs Not Moving (RIFs)*	6.00%	2	1	7	0	0	0	10
Priority Placement#	39.97%	14	7	42	0	0	0	63
Civilians Available to Move		12	6	37	1	0	0	56
Civilians Moving		12	6	37	0	0	0	55
Civilian RIFs (the remainder)		0	0	0	1	0	0	1
CIVILIAN POSITIONS REALIGNING IN		820	310	854	0	0	0	1,984
Civilians Moving		633	239	679	0	0	0	1,551
New Civilians Hired		187	71	175	0	0	0	433
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		67	25	78	0	0	0	170
TOTAL CIVILIAN RIFS		50	20	58	1	0	0	129
TOTAL CIVILIAN PRIORITY PLACEMENTS#		14	7	42	0	0	0	63
TOTAL CIVILIAN NEW HIRES		187	71	175	0	0	0	433

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Option Pkg Name: HSA0018 V13 (5 Central) - P2
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Base: Offutt AFB, NE (SGBP)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		4	129	71	0	0	0	204
Early Retirement*	8.10%	0	10	6	0	0	0	16
Regular Retirement*	1.67%	0	2	1	0	0	0	3
Civilian Turnover*	9.16%	0	12	6	0	0	0	18
Civs Not Moving (RIFs)*	6.00%	0	8	5	0	0	0	13
Civilians Moving (the remainder)		4	97	53	0	0	0	154
Civilian Positions Available		0	32	18	0	0	0	50
CIVILIAN POSITIONS ELIMINATED		0	0	31	0	0	0	31
Early Retirement	8.10%	0	0	3	0	0	0	3
Regular Retirement	1.67%	0	0	1	0	0	0	1
Civilian Turnover	9.16%	0	0	3	0	0	0	3
Civs Not Moving (RIFs)*	6.00%	0	0	2	0	0	0	2
Priority Placement#	39.97%	0	0	12	0	0	0	12
Civilians Available to Move		0	0	10	0	0	0	10
Civilians Moving		0	0	10	0	0	0	10
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	10	9	0	0	0	19
TOTAL CIVILIAN RIFS		0	8	7	0	0	0	15
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	12	0	0	0	12
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Lexington KY, KY (HSA033)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		40	0	0	0	0	0	40
Early Retirement*	8.10%	3	0	0	0	0	0	3
Regular Retirement*	1.67%	1	0	0	0	0	0	1
Civilian Turnover*	9.16%	4	0	0	0	0	0	4
Civs Not Moving (RIFs)*	6.00%	2	0	0	0	0	0	2
Civilians Moving (the remainder)		30	0	0	0	0	0	30
Civilian Positions Available		10	0	0	0	0	0	10
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		3	0	0	0	0	0	3
TOTAL CIVILIAN RIFS		2	0	0	0	0	0	2
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Base: DFAS – Oakland CA, CA (HSA035)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		48	0	0	0	0	0	48
Early Retirement*	8.10%	4	0	0	0	0	0	4
Regular Retirement*	1.67%	1	0	0	0	0	0	1
Civilian Turnover*	9.16%	4	0	0	0	0	0	4
Civs Not Moving (RIFs)*	6.00%	3	0	0	0	0	0	3
Civilians Moving (the remainder)		36	0	0	0	0	0	36
Civilian Positions Available		12	0	0	0	0	0	12
CIVILIAN POSITIONS ELIMINATED		2	0	0	0	0	0	2
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	1	0	0	0	0	0	1
Civilians Available to Move		1	0	0	0	0	0	1
Civilians Moving		1	0	0	0	0	0	1
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		4	0	0	0	0	0	4
TOTAL CIVILIAN RIFS		3	0	0	0	0	0	3
TOTAL CIVILIAN PRIORITY PLACEMENTS#		1	0	0	0	0	0	1
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Arlington VA, VA (HSA025)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		401	0	0	0	0	0	401
Early Retirement*	8.10%	32	0	0	0	0	0	32
Regular Retirement*	1.67%	7	0	0	0	0	0	7
Civilian Turnover*	9.16%	37	0	0	0	0	0	37
Civs Not Moving (RIFs)*	6.00%	24	0	0	0	0	0	24
Civilians Moving (the remainder)		301	0	0	0	0	0	301
Civilian Positions Available		100	0	0	0	0	0	100
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		32	0	0	0	0	0	32
TOTAL CIVILIAN RIFS		24	0	0	0	0	0	24
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Orlando FL, FL (HSA037)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		5	181	0	0	0	0	186
Early Retirement*	8.10%	0	14	0	0	0	0	14
Regular Retirement*	1.67%	0	3	0	0	0	0	3
Civilian Turnover*	9.16%	0	17	0	0	0	0	17
Civs Not Moving (RIFs)*	6.00%	0	11	0	0	0	0	11
Civilians Moving (the remainder)		5	136	0	0	0	0	141
Civilian Positions Available		0	45	0	0	0	0	45
CIVILIAN POSITIONS ELIMINATED		0	17	0	0	0	0	17
Early Retirement	8.10%	0	1	0	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	2	0	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	1	0	0	0	0	1
Priority Placement#	39.97%	0	7	0	0	0	0	7
Civilians Available to Move		0	6	0	0	0	0	6
Civilians Moving		0	6	0	0	0	0	6
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	15	0	0	0	0	15
TOTAL CIVILIAN RIFS		0	12	0	0	0	0	12
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	7	0	0	0	0	7
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Patuxent Rive, MD (HSA039)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	53	0	0	0	53
Early Retirement*	8.10%	0	0	4	0	0	0	4
Regular Retirement*	1.67%	0	0	1	0	0	0	1
Civilian Turnover*	9.16%	0	0	5	0	0	0	5
Civs Not Moving (RIFs)*	6.00%	0	0	3	0	0	0	3
Civilians Moving (the remainder)		0	0	40	0	0	0	40
Civilian Positions Available		0	0	13	0	0	0	13
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	4	0	0	0	4
TOTAL CIVILIAN RIFS		0	0	3	0	0	0	3
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: ROCK ISLAND, IL (17755)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		5	0	234	0	0	0	239
Early Retirement*	8.10%	0	0	19	0	0	0	19
Regular Retirement*	1.67%	0	0	4	0	0	0	4
Civilian Turnover*	9.16%	0	0	21	0	0	0	21
Civs Not Moving (RIFs)*	6.00%	0	0	14	0	0	0	14
Civilians Moving (the remainder)		5	0	176	0	0	0	181
Civilian Positions Available		0	0	58	0	0	0	58
CIVILIAN POSITIONS ELIMINATED		0	0	27	1	0	0	28
Early Retirement	8.10%	0	0	2	0	0	0	2
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	2	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	0	2	0	0	0	2
Priority Placement#	39.97%	0	0	11	0	0	0	11
Civilians Available to Move		0	0	10	1	0	0	11
Civilians Moving		0	0	10	0	0	0	10
Civilian RIFs (the remainder)		0	0	0	1	0	0	1
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	21	0	0	0	21
TOTAL CIVILIAN RIFS		0	0	16	1	0	0	17
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	11	0	0	0	11
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Rome NY, NY (HSA043)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		11	0	281	0	0	0	292
Early Retirement*	8.10%	1	0	22	0	0	0	23
Regular Retirement*	1.67%	0	0	5	0	0	0	5
Civilian Turnover*	9.16%	1	0	26	0	0	0	27
Civs Not Moving (RIFs)*	6.00%	1	0	16	0	0	0	17
Civilians Moving (the remainder)		8	0	212	0	0	0	220
Civilian Positions Available		3	0	69	0	0	0	72
CIVILIAN POSITIONS ELIMINATED		0	0	32	0	0	0	32
Early Retirement	8.10%	0	0	3	0	0	0	3
Regular Retirement	1.67%	0	0	1	0	0	0	1
Civilian Turnover	9.16%	0	0	3	0	0	0	3
Civs Not Moving (RIFs)*	6.00%	0	0	2	0	0	0	2
Priority Placement#	39.97%	0	0	13	0	0	0	13
Civilians Available to Move		0	0	10	0	0	0	10
Civilians Moving		0	0	10	0	0	0	10
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		1	0	25	0	0	0	26
TOTAL CIVILIAN RIFS		1	0	18	0	0	0	19
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	13	0	0	0	13
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – San Antonio T, TX (HSA044)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		300	0	0	0	0	0	300
Early Retirement*	8.10%	24	0	0	0	0	0	24
Regular Retirement*	1.67%	4	0	0	0	0	0	4
Civilian Turnover*	9.16%	27	0	0	0	0	0	27
Civs Not Moving (RIFs)*	6.00%	18	0	0	0	0	0	18
Civilians Moving (the remainder)		227	0	0	0	0	0	227
Civilian Positions Available		73	0	0	0	0	0	73
CIVILIAN POSITIONS ELIMINATED		33	0	0	0	0	0	33
Early Retirement	8.10%	3	0	0	0	0	0	3
Regular Retirement	1.67%	1	0	0	0	0	0	1
Civilian Turnover	9.16%	3	0	0	0	0	0	3
Civs Not Moving (RIFs)*	6.00%	2	0	0	0	0	0	2
Priority Placement#	39.97%	13	0	0	0	0	0	13
Civilians Available to Move		11	0	0	0	0	0	11
Civilians Moving		11	0	0	0	0	0	11
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		27	0	0	0	0	0	27
TOTAL CIVILIAN RIFS		20	0	0	0	0	0	20
TOTAL CIVILIAN PRIORITY PLACEMENTS#		13	0	0	0	0	0	13
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Option Pkg Name: HSA0018 V13 (5 Central) - P2
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Base: DFAS – San Diego CA, CA (HSA045)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	6	0	215	0	0	0	221	
Early Retirement*	8.10%	0	0	18	0	0	0	18
Regular Retirement*	1.67%	0	0	4	0	0	0	4
Civilian Turnover*	9.16%	1	0	19	0	0	0	20
Civs Not Moving (RIFs)*	6.00%	0	0	13	0	0	0	13
Civilians Moving (the remainder)	5	0	161	0	0	0	166	
Civilian Positions Available	1	0	54	0	0	0	55	
CIVILIAN POSITIONS ELIMINATED	0	0	16	0	0	0	16	
Early Retirement	8.10%	0	0	1	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	1	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	0	1
Priority Placement#	39.97%	0	0	6	0	0	0	6
Civilians Available to Move		0	0	7	0	0	0	7
Civilians Moving		0	0	7	0	0	0	7
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	19	0	0	0	19
TOTAL CIVILIAN RIFS		0	0	14	0	0	0	14
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	6	0	0	0	6
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

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Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		43	29	234	0	0	0	306
Civilians Moving		33	22	176	0	0	0	231
New Civilians Hired		10	7	58	0	0	0	75
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		10	7	58	0	0	0	75

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Scenario File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\HSA0018 V13 (5 Central) - P2 - Aug 05\HSA0018 V13 (5 Central)- P2 - 18 Aug 05.CBR
Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Air Reserve Personne, CO (FEQM)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		146	74	63	0	0	0	283
Civilians Moving		110	55	58	0	0	0	223
New Civilians Hired		36	19	5	0	0	0	60
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		36	19	5	0	0	0	60

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\HSA0018 V13 (5 Central) - P2 - Aug 05\HSA0018 V13 (5 Central)- P2 - 18 Aug 05.CBR
Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Indianapolis, IN (HSA030)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		441	159	387	0	0	0	987
Civilians Moving		334	126	317	0	0	0	777
New Civilians Hired		107	33	70	0	0	0	210
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		107	33	70	0	0	0	210

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\HSA0018 V13 (5 Central) - P2 - Aug 05\HSA0018 V13 (5 Central)- P2 - 18 Aug 05.CBR
Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Cleveland OH, OH (HSA027)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		54	0	131	0	0	0	185
Civilians Moving		42	0	98	0	0	0	140
New Civilians Hired		12	0	33	0	0	0	45
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		12	0	33	0	0	0	45

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Department : OTHER AGENCY
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Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Kansas City M, MO (HSA031)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		136	48	39	0	0	0	223
Civilians Moving		114	36	30	0	0	0	180
New Civilians Hired		22	12	9	0	0	0	43
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		22	12	9	0	0	0	43

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Department : OTHER AGENCY
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Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Offutt AFB, NE (SGBP)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	66.67%	4	1.70%	1.70%
2007	0	0.00%	33.33%	129	54.89%	54.89%
2008	0	0.00%	0.00%	102	43.40%	43.40%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	235	100.00%	100.00%

Base: DFAS – Lexington KY, KY (HSA033)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	33.33%	45	100.00%	100.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	45	100.00%	100.00%

Base: DFAS – Oakland CA, CA (HSA035)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	33.33%	50	100.00%	100.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	50	100.00%	100.00%

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Department : OTHER AGENCY
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Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Arlington VA, VA (HSA025)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	33.33%	408	100.00%	100.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	408	100.00%	100.00%

Base: DFAS – Orlando FL, FL (HSA037)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	100.00%	9	4.25%	4.25%
2007	0	0.00%	0.00%	203	95.75%	95.75%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	212	100.00%	100.00%

Base: DFAS – Patuxent Rive, MD (HSA039)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	53	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	53	100.00%	100.00%

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Department : OTHER AGENCY
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Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: ROCK ISLAND, IL (17755)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	50.00%	5	1.87%	1.87%
2007	0	0.00%	25.00%	0	0.00%	0.00%
2008	0	0.00%	25.00%	261	97.75%	97.75%
2009	0	0.00%	0.00%	1	0.37%	0.37%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	267	100.00%	100.00%

Base: DFAS – Rome NY, NY (HSA043)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	66.67%	11	3.40%	3.40%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	313	96.60%	96.60%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	324	100.00%	100.00%

Base: DFAS – San Antonio T, TX (HSA044)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	33.33%	365	100.00%	100.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	365	100.00%	100.00%

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Department : OTHER AGENCY
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Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – San Diego CA, CA (HSA045)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	66.67%	6	2.50%	2.50%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	234	97.50%	97.50%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	240	100.00%	100.00%

Base: DSC - Columbus, OH (39225)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	43	14.05%	23.53%	0	0.00%	16.67%
2007	29	9.48%	76.47%	0	0.00%	16.67%
2008	234	76.47%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	306	100.00%	100.00%	0	0.00%	100.00%

Base: Air Reserve Personne, CO (FEQM)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	146	51.59%	77.74%	0	0.00%	16.67%
2007	74	26.15%	22.26%	0	0.00%	16.67%
2008	63	22.26%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	283	100.00%	100.00%	0	0.00%	100.00%

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Department : OTHER AGENCY
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Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Indianapolis, IN (HSA030)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	457	45.34%	61.61%	0	0.00%	16.67%
2007	164	16.27%	38.39%	0	0.00%	16.67%
2008	387	38.39%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	1008	100.00%	100.00%	0	0.00%	100.00%

Base: DFAS – Cleveland OH, OH (HSA027)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	54	28.72%	28.72%	0	0.00%	16.67%
2007	0	0.00%	71.28%	0	0.00%	16.67%
2008	134	71.28%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	188	100.00%	100.00%	0	0.00%	100.00%

Base: DFAS – Kansas City M, MO (HSA031)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	168	65.88%	84.71%	0	0.00%	16.67%
2007	48	18.82%	15.29%	0	0.00%	16.67%
2008	39	15.29%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	255	100.00%	100.00%	0	0.00%	100.00%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
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TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
2,623	6,453	0	20,907

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-5	0	0	0	0	0	-5
Enlisted	-9	-12	0	0	0	0	-21
Students	0	0	0	0	0	0	0
Civilians	14	-129	-1	-1	0	0	-117
TOTAL	0	-141	-1	-1	0	0	-143

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
2,618	6,432	0	20,790

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	3	1	1	0	0	0	5
Enlisted	45	4	2	0	0	0	51
Students	0	0	0	0	0	0	0
Civilians	820	310	854	0	0	0	1,984
TOTAL	868	315	857	0	0	0	2,040

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	-35	-17	-106	-1	0	0	-159
TOTAL	-35	-17	-106	-1	0	0	-159

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
2,618	6,432	0	20,631

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PERSONNEL SUMMARY FOR: Offutt AFB, NE (SGBP)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
2,397	5,980	0	2,703

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Offutt AFB, NE (SGBP)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-20	-25	0	0	0	0	-45
TOTAL	-20	-25	0	0	0	0	-45

BASE POPULATION (Prior to BRAC Action) FOR: Offutt AFB, NE (SGBP)

Officers	Enlisted	Students	Civilians
2,397	5,980	0	2,658

PERSONNEL REALIGNMENTS:
To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	4	29	0	0	0	0	33
TOTAL	4	29	0	0	0	0	33

To Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	46	14	0	0	0	60
TOTAL	0	46	14	0	0	0	60

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	6	47	0	0	0	53
TOTAL	0	6	47	0	0	0	53

To Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	10	0	0	0	10
TOTAL	0	0	10	0	0	0	10

To Base: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	48	0	0	0	0	48

TOTAL	0	48	0	0	0	0	48

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TOTAL PERSONNEL REALIGNMENTS (Out of Offutt AFB, NE (SGBP)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	4	129	71	0	0	0	204
TOTAL	4	129	71	0	0	0	204

SCENARIO POSITION CHANGES FOR: Offutt AFB, NE (SGBP)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-31	0	0	0	-31
TOTAL	0	0	-31	0	0	0	-31

BASE POPULATION (After BRAC Action) FOR: Offutt AFB, NE (SGBP)

Officers	Enlisted	Students	Civilians
2,397	5,980	0	2,423

PERSONNEL SUMMARY FOR: DFAS – Lexington KY, KY (HSA033)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
0	6	0	39

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – Lexington KY, KY (HSA033)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	-1	0	0	0	0	0	-1
Students	0	0	0	0	0	0	0
Civilians	1	0	0	0	0	0	1
TOTAL	0	0	0	0	0	0	0

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – Lexington KY, KY (HSA033)

Officers	Enlisted	Students	Civilians
0	5	0	40

PERSONNEL REALIGNMENTS:
To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	5	0	0	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	40	0	0	0	0	0	40
TOTAL	45	0	0	0	0	0	45

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – Lexington KY, KY (HSA033)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	5	0	0	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	40	0	0	0	0	0	40
TOTAL	45	0	0	0	0	0	45

BASE POPULATION (After BRAC Action) FOR: DFAS – Lexington KY, KY (HSA033)

Officers	Enlisted	Students	Civilians
0	0	0	0

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Option Pkg Name: HSA0018 V13 (5 Central) - P2
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PERSONNEL SUMMARY FOR: DFAS – Oakland CA, CA (HSA035)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: DFAS – Oakland CA, CA (HSA035)

Officers	Enlisted	Students	Civilians
0	0	0	50

PERSONNEL REALIGNMENTS:
To Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	48	0	0	0	0	0	48
TOTAL	48	0	0	0	0	0	48

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – Oakland CA, CA (HSA035)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	48	0	0	0	0	0	48
TOTAL	48	0	0	0	0	0	48

SCENARIO POSITION CHANGES FOR: DFAS – Oakland CA, CA (HSA035)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	-2	0	0	0	0	0	-2
TOTAL	-2	0	0	0	0	0	-2

BASE POPULATION (After BRAC Action) FOR: DFAS – Oakland CA, CA (HSA035)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: DFAS – Arlington VA, VA (HSA025)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
5	4	0	348

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – Arlington VA, VA (HSA025)

	2006	2007	2008	2009	2010	2011	Total
Officers	-2	0	0	0	0	0	-2
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	59	0	0	0	0	0	59
TOTAL	57	0	0	0	0	0	57

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – Arlington VA, VA (HSA025)

Officers	Enlisted	Students	Civilians
3	4	0	407

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Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PERSONNEL REALIGNMENTS:
To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	39	0	0	0	0	0	39
TOTAL	39	0	0	0	0	0	39

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	3	0	0	0	0	0	3
Enlisted	4	0	0	0	0	0	4
Students	0	0	0	0	0	0	0
Civilians	362	0	0	0	0	0	362
TOTAL	369	0	0	0	0	0	369

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – Arlington VA, VA (HSA025)):

	2006	2007	2008	2009	2010	2011	Total
Officers	3	0	0	0	0	0	3
Enlisted	4	0	0	0	0	0	4
Students	0	0	0	0	0	0	0
Civilians	401	0	0	0	0	0	401
TOTAL	408	0	0	0	0	0	408

BASE POPULATION (After BRAC Action) FOR: DFAS – Arlington VA, VA (HSA025)

Officers	Enlisted	Students	Civilians
0	0	0	6

PERSONNEL SUMMARY FOR: DFAS – Orlando FL, FL (HSA037)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
3	26	0	213

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – Orlando FL, FL (HSA037)

	2006	2007	2008	2009	2010	2011	Total
Officers	-2	0	0	0	0	0	-2
Enlisted	-6	-12	0	0	0	0	-18
Students	0	0	0	0	0	0	0
Civilians	-10	0	0	0	0	0	-10
TOTAL	-18	-12	0	0	0	0	-30

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – Orlando FL, FL (HSA037)

Officers	Enlisted	Students	Civilians
1	8	0	203

PERSONNEL REALIGNMENTS:
To Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	28	0	0	0	0	28
TOTAL	0	28	0	0	0	0	28

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To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	4	4	0	0	0	0	8
Students	0	0	0	0	0	0	0
Civilians	5	153	0	0	0	0	158
TOTAL	9	158	0	0	0	0	167

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – Orlando FL, FL (HSA037)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	4	4	0	0	0	0	8
Students	0	0	0	0	0	0	0
Civilians	5	181	0	0	0	0	186
TOTAL	9	186	0	0	0	0	195

SCENARIO POSITION CHANGES FOR: DFAS – Orlando FL, FL (HSA037)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	-17	0	0	0	0	-17
TOTAL	0	-17	0	0	0	0	-17

BASE POPULATION (After BRAC Action) FOR: DFAS – Orlando FL, FL (HSA037)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: DFAS – Patuxent Rive, MD (HSA039)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
0	0	0	52

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – Patuxent Rive, MD (HSA039)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	1	0	0	0	0	0	1
TOTAL	1	0	0	0	0	0	1

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – Patuxent Rive, MD (HSA039)

Officers	Enlisted	Students	Civilians
0	0	0	53

PERSONNEL REALIGNMENTS:
To Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	53	0	0	0	53
TOTAL	0	0	53	0	0	0	53

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TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – Patuxent Rive, MD (HSA039)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	53	0	0	0	53
TOTAL	0	0	53	0	0	0	53

BASE POPULATION (After BRAC Action) FOR: DFAS – Patuxent Rive, MD (HSA039)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: ROCK ISLAND, IL (17755)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
110	143	0	5,300

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: ROCK ISLAND, IL (17755)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	1	0	0	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	-1	-33	-1	-1	0	0	-36
TOTAL	0	-33	-1	-1	0	0	-35

BASE POPULATION (Prior to BRAC Action) FOR: ROCK ISLAND, IL (17755)

Officers	Enlisted	Students	Civilians
110	144	0	5,264

PERSONNEL REALIGNMENTS:
To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	183	0	0	0	183
TOTAL	0	0	183	0	0	0	183

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	5	0	49	0	0	0	54
TOTAL	5	0	49	0	0	0	54

To Base: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	2	0	0	0	2
TOTAL	0	0	2	0	0	0	2

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TOTAL PERSONNEL REALIGNMENTS (Out of ROCK ISLAND, IL (17755)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	5	0	234	0	0	0	239
TOTAL	5	0	234	0	0	0	239

SCENARIO POSITION CHANGES FOR: ROCK ISLAND, IL (17755)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-27	-1	0	0	-28
TOTAL	0	0	-27	-1	0	0	-28

BASE POPULATION (After BRAC Action) FOR: ROCK ISLAND, IL (17755)

Officers	Enlisted	Students	Civilians
110	144	0	4,997

PERSONNEL SUMMARY FOR: DFAS – Rome NY, NY (HSA043)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
0	0	0	371

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-7	-40	0	0	0	0	-47
TOTAL	-7	-40	0	0	0	0	-47

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – Rome NY, NY (HSA043)

Officers	Enlisted	Students	Civilians
0	0	0	324

PERSONNEL REALIGNMENTS:
To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	6	0	0	0	6
TOTAL	0	0	6	0	0	0	6

To Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	2	0	0	0	2
TOTAL	0	0	2	0	0	0	2

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Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	11	0	273	0	0	0	284
TOTAL	11	0	273	0	0	0	284

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – Rome NY, NY (HSA043)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	11	0	281	0	0	0	292
TOTAL	11	0	281	0	0	0	292

SCENARIO POSITION CHANGES FOR: DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-32	0	0	0	-32
TOTAL	0	0	-32	0	0	0	-32

BASE POPULATION (After BRAC Action) FOR: DFAS – Rome NY, NY (HSA043)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: DFAS – San Antonio T, TX (HSA044)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
0	34	0	333

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – San Antonio T, TX (HSA044)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	-2	0	0	0	0	0	-2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	-2	0	0	0	0	0	-2

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – San Antonio T, TX (HSA044)

Officers	Enlisted	Students	Civilians
0	32	0	333

PERSONNEL REALIGNMENTS:
To Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	146	0	0	0	0	0	146
TOTAL	146	0	0	0	0	0	146

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Department : OTHER AGENCY
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Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	18	0	0	0	0	0	18
TOTAL	18	0	0	0	0	0	18

To Base: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	32	0	0	0	0	0	32
Students	0	0	0	0	0	0	0
Civilians	136	0	0	0	0	0	136
TOTAL	168	0	0	0	0	0	168

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – San Antonio T, TX (HSA044)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	32	0	0	0	0	0	32
Students	0	0	0	0	0	0	0
Civilians	300	0	0	0	0	0	300
TOTAL	332	0	0	0	0	0	332

SCENARIO POSITION CHANGES FOR: DFAS – San Antonio T, TX (HSA044)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	-33	0	0	0	0	0	-33
TOTAL	-33	0	0	0	0	0	-33

BASE POPULATION (After BRAC Action) FOR: DFAS – San Antonio T, TX (HSA044)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: DFAS – San Diego CA, CA (HSA045)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
2	3	0	277

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – San Diego CA, CA (HSA045)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	0	0	0	0	0	-1
Enlisted	-1	0	0	0	0	0	-1
Students	0	0	0	0	0	0	0
Civilians	-9	-31	0	0	0	0	-40
TOTAL	-11	-31	0	0	0	0	-42

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – San Diego CA, CA (HSA045)

Officers	Enlisted	Students	Civilians
1	2	0	237

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Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	45	0	0	0	45
TOTAL	0	0	45	0	0	0	45

To Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	47	0	0	0	47
TOTAL	0	0	47	0	0	0	47

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	18	0	0	0	18
TOTAL	0	0	18	0	0	0	18

To Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	2	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	6	0	68	0	0	0	74
TOTAL	6	0	71	0	0	0	77

To Base: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	37	0	0	0	37
TOTAL	0	0	37	0	0	0	37

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – San Diego CA, CA (HSA045)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	2	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	6	0	215	0	0	0	221
TOTAL	6	0	218	0	0	0	224

SCENARIO POSITION CHANGES FOR: DFAS – San Diego CA, CA (HSA045)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-16	0	0	0	-16
TOTAL	0	0	-16	0	0	0	-16

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Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: DFAS – San Diego CA, CA (HSA045)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: DSC - Columbus, OH (39225)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: DSC - Columbus, OH (39225)

Officers	Enlisted	Students	Civilians
44	5	0	5,472

PERSONNEL REALIGNMENTS:
From Base: Offutt AFB, NE (SGBP)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	4	29	0	0	0	0	33
TOTAL	4	29	0	0	0	0	33

From Base: DFAS – Arlington VA, VA (HSA025)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	39	0	0	0	0	0	39
TOTAL	39	0	0	0	0	0	39

From Base: ROCK ISLAND, IL (17755)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	183	0	0	0	183
TOTAL	0	0	183	0	0	0	183

From Base: DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	6	0	0	0	6
TOTAL	0	0	6	0	0	0	6

From Base: DFAS – San Diego CA, CA (HSA045)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	45	0	0	0	45
TOTAL	0	0	45	0	0	0	45

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Department : OTHER AGENCY
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Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Into DSC - Columbus, OH (39225)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	43	29	234	0	0	0	306
TOTAL	43	29	234	0	0	0	306

BASE POPULATION (After BRAC Action) FOR: DSC - Columbus, OH (39225)

Officers	Enlisted	Students	Civilians
44	5	0	5,778

PERSONNEL SUMMARY FOR: Air Reserve Personne, CO (FEQM)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Air Reserve Personne, CO (FEQM)

Officers	Enlisted	Students	Civilians
32	152	0	1,605

PERSONNEL REALIGNMENTS:
From Base: Offutt AFB, NE (SGBP)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	46	14	0	0	0	60
TOTAL	0	46	14	0	0	0	60

From Base: DFAS – Orlando FL, FL (HSA037)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	28	0	0	0	0	28
TOTAL	0	28	0	0	0	0	28

From Base: DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	2	0	0	0	2
TOTAL	0	0	2	0	0	0	2

From Base: DFAS – San Antonio T, TX (HSA044)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	146	0	0	0	0	0	146
TOTAL	146	0	0	0	0	0	146

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Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

From Base: DFAS – San Diego CA, CA (HSA045)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	47	0	0	0	47
TOTAL	0	0	47	0	0	0	47

TOTAL PERSONNEL REALIGNMENTS (Into Air Reserve Personne, CO (FEQM)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	146	74	63	0	0	0	283
TOTAL	146	74	63	0	0	0	283

BASE POPULATION (After BRAC Action) FOR: Air Reserve Personne, CO (FEQM)

Officers	Enlisted	Students	Civilians
32	152	0	1,888

PERSONNEL SUMMARY FOR: DFAS – Indianapolis, IN (HSA030)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: DFAS – Indianapolis, IN (HSA030)

Officers	Enlisted	Students	Civilians
8	49	0	2,288

PERSONNEL REALIGNMENTS:
From Base: Offutt AFB, NE (SGBP)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	6	47	0	0	0	53
TOTAL	0	6	47	0	0	0	53

From Base: DFAS – Lexington KY, KY (HSA033)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	5	0	0	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	40	0	0	0	0	0	40
TOTAL	45	0	0	0	0	0	45

From Base: DFAS – Arlington VA, VA (HSA025)

	2006	2007	2008	2009	2010	2011	Total
Officers	3	0	0	0	0	0	3
Enlisted	4	0	0	0	0	0	4
Students	0	0	0	0	0	0	0
Civilians	362	0	0	0	0	0	362
TOTAL	369	0	0	0	0	0	369

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Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

From Base: DFAS – Orlando FL, FL (HSA037)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	4	4	0	0	0	0	8
Students	0	0	0	0	0	0	0
Civilians	5	153	0	0	0	0	158
TOTAL	9	158	0	0	0	0	167

From Base: ROCK ISLAND, IL (17755)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	5	0	49	0	0	0	54
TOTAL	5	0	49	0	0	0	54

From Base: DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	11	0	273	0	0	0	284
TOTAL	11	0	273	0	0	0	284

From Base: DFAS – San Antonio T, TX (HSA044)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	18	0	0	0	0	0	18
TOTAL	18	0	0	0	0	0	18

From Base: DFAS – San Diego CA, CA (HSA045)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	18	0	0	0	18
TOTAL	0	0	18	0	0	0	18

TOTAL PERSONNEL REALIGNMENTS (Into DFAS – Indianapolis, IN (HSA030)):

	2006	2007	2008	2009	2010	2011	Total
Officers	3	1	0	0	0	0	4
Enlisted	13	4	0	0	0	0	17
Students	0	0	0	0	0	0	0
Civilians	441	159	387	0	0	0	987
TOTAL	457	164	387	0	0	0	1,008

BASE POPULATION (After BRAC Action) FOR: DFAS – Indianapolis, IN (HSA030)

Officers	Enlisted	Students	Civilians
12	66	0	3,275

PERSONNEL SUMMARY FOR: DFAS – Cleveland OH, OH (HSA027)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: DFAS – Cleveland OH, OH (HSA027)

Officers	Enlisted	Students	Civilians
5	10	0	1,194

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Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

From Base: Offutt AFB, NE (SGBP)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	10	0	0	0	10
TOTAL	0	0	10	0	0	0	10

From Base: DFAS – Oakland CA, CA (HSA035)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	48	0	0	0	0	0	48
TOTAL	48	0	0	0	0	0	48

From Base: DFAS – Patuxent Rive, MD (HSA039)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	53	0	0	0	53
TOTAL	0	0	53	0	0	0	53

From Base: DFAS – San Diego CA, CA (HSA045)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	2	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	6	0	68	0	0	0	74
TOTAL	6	0	71	0	0	0	77

TOTAL PERSONNEL REALIGNMENTS (Into DFAS – Cleveland OH, OH (HSA027)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	2	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	54	0	131	0	0	0	185
TOTAL	54	0	134	0	0	0	188

BASE POPULATION (After BRAC Action) FOR: DFAS – Cleveland OH, OH (HSA027)

Officers	Enlisted	Students	Civilians
6	12	0	1,379

PERSONNEL SUMMARY FOR: DFAS – Kansas City M, MO (HSA031)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: DFAS – Kansas City M, MO (HSA031)

Officers	Enlisted	Students	Civilians
17	41	0	662

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PERSONNEL REALIGNMENTS:

From Base: Offutt AFB, NE (SGBP)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	48	0	0	0	0	48
TOTAL	0	48	0	0	0	0	48

From Base: ROCK ISLAND, IL (17755)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	2	0	0	0	2
TOTAL	0	0	2	0	0	0	2

From Base: DFAS – San Antonio T, TX (HSA044)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	32	0	0	0	0	0	32
Students	0	0	0	0	0	0	0
Civilians	136	0	0	0	0	0	136
TOTAL	168	0	0	0	0	0	168

From Base: DFAS – San Diego CA, CA (HSA045)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	37	0	0	0	37
TOTAL	0	0	37	0	0	0	37

TOTAL PERSONNEL REALIGNMENTS (Into DFAS – Kansas City M, MO (HSA031)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	32	0	0	0	0	0	32
Students	0	0	0	0	0	0	0
Civilians	136	48	39	0	0	0	223
TOTAL	168	48	39	0	0	0	255

BASE POPULATION (After BRAC Action) FOR: DFAS – Kansas City M, MO (HSA031)

Officers	Enlisted	Students	Civilians
17	73	0	885

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Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-10	-208	-563	-564	-564	-564	-2,473	-564
Recap Change	-7	-132	-383	-384	-384	-384	-1,673	-384
BOS Change	24	-203	-749	-752	-752	-752	-3,184	-752
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	7	-543	-1,696	-1,699	-1,699	-1,699	-7,330	-1,699

Offutt AFB, NE (SGBP)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-6	-204	-360	-360	-360	-360	-1,651	-360
Recap Change	-4	-129	-228	-228	-228	-228	-1,044	-228
BOS Change	-8	-265	-468	-468	-468	-468	-2,144	-468
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-18	-598	-1,056	-1,056	-1,056	-1,056	-4,840	-1,056

DFAS – Lexington KY, KY (HSA033)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS – Oakland CA, CA (HSA035)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS – Arlington VA, VA (HSA025)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

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DFAS – Orlando FL, FL (HSA037)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS – Patuxent Rive, MD (HSA039)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

ROCK ISLAND, IL (17755)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-4	-4	-203	-204	-204	-204	-821	-204
Recap Change	-3	-3	-155	-156	-156	-156	-629	-156
BOS Change	-11	-11	-589	-591	-591	-591	-2,384	-591
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-18	-18	-947	-951	-951	-951	-3,835	-951

DFAS – Rome NY, NY (HSA043)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS – San Antonio T, TX (HSA044)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

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DFAS – San Diego CA, CA (HSA045)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DSC - Columbus, OH (39225)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	43	72	307	307	307	307	1,343	307
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	43	72	307	307	307	307	1,343	307

Air Reserve Personne, CO (FEQM)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	1	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	1	0

DFAS – Indianapolis, IN (HSA030)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS – Cleveland OH, OH (HSA027)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

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DFAS – Kansas City M, MO (HSA031)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

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INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
Offutt AFB, NE (SGBP)	Realignment
DFAS – Lexington KY, KY (HSA033)	Closes in FY 2006
DFAS – Oakland CA, CA (HSA035)	Closes in FY 2006
DFAS – Arlington VA, VA (HSA025)	Realignment
DFAS – Orlando FL, FL (HSA037)	Closes in FY 2007
DFAS – Patuxent Rive, MD (HSA039)	Closes in FY 2008
ROCK ISLAND, IL (17755)	Realignment
DFAS – Rome NY, NY (HSA043)	Closes in FY 2008
DFAS – San Antonio T, TX (HSA044)	Closes in FY 2006
DFAS – San Diego CA, CA (HSA045)	Closes in FY 2008
DSC - Columbus, OH (39225)	Realignment
Air Reserve Personne, CO (FEQM)	Realignment
DFAS – Indianapolis, IN (HSA030)	Realignment
DFAS – Cleveland OH, OH (HSA027)	Realignment
DFAS – Kansas City M, MO (HSA031)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
Offutt AFB, NE (SGBP)	DSC - Columbus, OH (39225)	766 mi
Offutt AFB, NE (SGBP)	Air Reserve Personne, CO (FEQM)	537 mi
Offutt AFB, NE (SGBP)	DFAS – Indianapolis, IN (HSA030)	620 mi
Offutt AFB, NE (SGBP)	DFAS – Cleveland OH, OH (HSA027)	800 mi
Offutt AFB, NE (SGBP)	DFAS – Kansas City M, MO (HSA031)	197 mi

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INPUT SCREEN TWO - DISTANCE TABLE

Point A:	Point B:	Distance:
DFAS – Lexington KY, KY (HSA033)	DFAS – Indianapolis, IN (HSA030)	643 mi
DFAS – Oakland CA, CA (HSA035)	DFAS – Cleveland OH, OH (HSA027)	2,456 mi
DFAS – Arlington VA, VA (HSA025)	DSC - Columbus, OH (39225)	409 mi
DFAS – Arlington VA, VA (HSA025)	DFAS – Indianapolis, IN (HSA030)	577 mi
DFAS – Orlando FL, FL (HSA037)	Air Reserve Personne, CO (FEQM)	1,835 mi
DFAS – Orlando FL, FL (HSA037)	DFAS – Indianapolis, IN (HSA030)	981 mi
DFAS – Patuxent Rive, MD (HSA039)	DFAS – Cleveland OH, OH (HSA027)	436 mi
ROCK ISLAND, IL (17755)	DSC - Columbus, OH (39225)	457 mi
ROCK ISLAND, IL (17755)	DFAS – Indianapolis, IN (HSA030)	310 mi
ROCK ISLAND, IL (17755)	DFAS – Kansas City M, MO (HSA031)	382 mi
DFAS – Rome NY, NY (HSA043)	DSC - Columbus, OH (39225)	511 mi
DFAS – Rome NY, NY (HSA043)	Air Reserve Personne, CO (FEQM)	1,706 mi
DFAS – Rome NY, NY (HSA043)	DFAS – Indianapolis, IN (HSA030)	678 mi
DFAS – San Antonio T, TX (HSA044)	Air Reserve Personne, CO (FEQM)	918 mi
DFAS – San Antonio T, TX (HSA044)	DFAS – Indianapolis, IN (HSA030)	1,203 mi
DFAS – San Antonio T, TX (HSA044)	DFAS – Kansas City M, MO (HSA031)	823 mi
DFAS – San Diego CA, CA (HSA045)	DSC - Columbus, OH (39225)	2,273 mi
DFAS – San Diego CA, CA (HSA045)	Air Reserve Personne, CO (FEQM)	1,084 mi
DFAS – San Diego CA, CA (HSA045)	DFAS – Indianapolis, IN (HSA030)	2,112 mi
DFAS – San Diego CA, CA (HSA045)	DFAS – Cleveland OH, OH (HSA027)	2,404 mi
DFAS – San Diego CA, CA (HSA045)	DFAS – Kansas City M, MO (HSA031)	1,680 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Offutt AFB, NE (SGBP) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	4	29	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	2	17	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Offutt AFB, NE (SGBP) to Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	46	14	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	27	8	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Offutt AFB, NE (SGBP) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	6	47	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	3	27	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Offutt AFB, NE (SGBP) to DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	10	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	6	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Offutt AFB, NE (SGBP) to DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	48	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	28	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Lexington KY, KY (HSA033) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	5	0	0	0	0	0
Civilian Positions:	40	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	26	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Oakland CA, CA (HSA035) to DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	48	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	28	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS – Arlington VA, VA (HSA025) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	39	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	22	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Arlington VA, VA (HSA025) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	3	0	0	0	0	0
Enlisted Positions:	4	0	0	0	0	0
Civilian Positions:	362	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	4	0	0	0	0	0
Suppt Eqpt (tons):	212	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Orlando FL, FL (HSA037) to Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	28	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	16	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Orlando FL, FL (HSA037) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	1	0	0	0	0
Enlisted Positions:	4	4	0	0	0	0
Civilian Positions:	5	153	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	2	0	0	0	0
Suppt Eqpt (tons):	5	91	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\HSA0018 V13 (5 Central) - P2 - Aug 05\HSA0018 V13 (5 Central)- P2 - 18 Aug 05.CBR
Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS – Patuxent Rive, MD (HSA039) to DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	53	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1	0	0	0
Suppt Eqpt (tons):	0	0	31	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from ROCK ISLAND, IL (17755) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	183	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	2	0	0	0
Suppt Eqpt (tons):	0	0	105	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from ROCK ISLAND, IL (17755) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	5	0	49	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	3	0	28	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from ROCK ISLAND, IL (17755) to DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	2	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	1	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\HSA0018 V13 (5 Central) - P2 - Aug 05\HSA0018 V13 (5 Central)- P2 - 18 Aug 05.CBR
Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS – Rome NY, NY (HSA043) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	6	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	3	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Rome NY, NY (HSA043) to Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	2	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	1	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Rome NY, NY (HSA043) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	11	0	273	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	2	0	0	0
Suppt Eqpt (tons):	6	0	157	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – San Antonio T, TX (HSA044) to Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	146	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	1	0	0	0	0	0
Suppt Eqpt (tons):	84	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\HSA0018 V13 (5 Central) - P2 - Aug 05\HSA0018 V13 (5 Central)- P2 - 18 Aug 05.CBR
Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS – San Antonio T, TX (HSA044) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	18	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	10	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – San Antonio T, TX (HSA044) to DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	32	0	0	0	0	0
Civilian Positions:	136	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	2	0	0	0	0	0
Suppt Eqpt (tons):	96	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – San Diego CA, CA (HSA045) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	45	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	26	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – San Diego CA, CA (HSA045) to Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	47	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	27	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\HSA0018 V13 (5 Central) - P2 - Aug 05\HSA0018 V13 (5 Central)- P2 - 18 Aug 05.CBR
Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS – San Diego CA, CA (HSA045) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	18	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	10	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – San Diego CA, CA (HSA045) to DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	1	0	0	0
Enlisted Positions:	0	0	2	0	0	0
Civilian Positions:	6	0	68	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1	0	0	0
Suppt Eqpt (tons):	3	0	40	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – San Diego CA, CA (HSA045) to DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	37	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	10	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Offutt AFB, NE (SGBP)

Total Officer Employees:	2,397	Base Service (for BOS/Sust):	Air Force			
Total Enlisted Employees:	5,980	Total Sustainment($K/Year):	21,579			
Total Student Employees:	0	Sustain Payroll ($K/Year):	2,726			
Total Civilian Employees:	2,703	BOS Non-Payroll ($K/Year):	28,099			
Accomp Mil not Receiving BAH:	28.2%	BOS Payroll ($K/Year):	30,388			
Officer Housing Units Avail:	0	Family Housing ($K/Year):	8,503			
Enlisted Housing Units Avail:	0	Installation PRV($K):	1,442,097			
Starting Facilities(KSF):	4,918	Svc/Agcy Recap Rate (Years):	121			
Officer BAH ($/Month):	1,115	Homeowner Assistance Program:	Yes			
Enlisted BAH ($/Month):	836					
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip	
Area Cost Factor:	0.99					
Per Diem Rate ($/Day):	86	CostFactor	6,749.18	99.15	27.05	
Freight Cost ($/Ton/Mile):	0.28	Actv MTF	1,473	147,525	136,947	
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	515	38,634		
Latitude:	41.115953	Retiree	342	45,388	173,543	
Longitude:	-95.909616	Retiree65+	107	12,027	141,323	

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\HSA0018 V13 (5 Central) - P2 - Aug 05\HSA0018 V13 (5 Central)- P2 - 18 Aug 05.CBR
Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DFAS – Lexington KY, KY (HSA033)

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	6	Total Sustainment($K/Year):			0
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	39	BOS Non-Payroll ($K/Year):			0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):			0
Officer BAH ($/Month):	941	Homeowner Assistance Program:			Yes
Enlisted BAH ($/Month):	803				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	110.00		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Name: DFAS – Oakland CA, CA (HSA035)

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			0
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	50	BOS Non-Payroll ($K/Year):			0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):			0
Officer BAH ($/Month):	2,373	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	1,668				
Civ Locality Pay Factor:	1.242	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.20		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	143	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\HSA0018 V13 (5 Central) - P2 - Aug 05\HSA0018 V13 (5 Central)- P2 - 18 Aug 05.CBR
Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DFAS – Arlington VA, VA (HSA025)

Total Officer Employees:	5	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	4	Total Sustainment($K/Year):			0
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	348	BOS Non-Payroll ($K/Year):			0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):			0
Officer BAH ($/Month):	2,006	Homeowner Assistance Program:			Yes
Enlisted BAH ($/Month):	1,415				
Civ Locality Pay Factor:	1.146	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.92		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	204	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Name: DFAS – Orlando FL, FL (HSA037)

Total Officer Employees:	3	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	26	Total Sustainment($K/Year):			0
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	213	BOS Non-Payroll ($K/Year):			0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):			0
Officer BAH ($/Month):	1,254	Homeowner Assistance Program:			Yes
Enlisted BAH ($/Month):	907				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.85		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	145	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\HSA0018 V13 (5 Central) - P2 - Aug 05\HSA0018 V13 (5 Central)- P2 - 18 Aug 05.CBR
Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DFAS – Patuxent Rive, MD (HSA039)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):	0
Total Student Employees:	0	Sustain Payroll ($K/Year):	0
Total Civilian Employees:	52	BOS Non-Payroll ($K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	0
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH ($/Month):	1,528	Homeowner Assistance Program:	No
Enlisted BAH ($/Month):	1,118		
Civ Locality Pay Factor:	1.146	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.08		Admits Visits Prescrip
Per Diem Rate ($/Day):	115	CostFactor	0.00 0.00 0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: ROCK ISLAND, IL (17755)

Total Officer Employees:	110	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	143	Total Sustainment($K/Year):	14,943
Total Student Employees:	0	Sustain Payroll ($K/Year):	0
Total Civilian Employees:	5,300	BOS Non-Payroll ($K/Year):	35,160
Accomp Mil not Receiving BAH:	41.3%	BOS Payroll ($K/Year):	39,861
Officer Housing Units Avail:	1	Family Housing ($K/Year):	251
Enlisted Housing Units Avail:	2	Installation PRV($K):	1,179,475
Starting Facilities(KSF):	6,750	Svc/Agcy Recap Rate (Years):	103
Officer BAH ($/Month):	927	Homeowner Assistance Program:	Yes
Enlisted BAH ($/Month):	734		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate ($/Day):	86	CostFactor	3,953.00 78.00 11.63
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0 2,234 2,442
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	85 10,151
Latitude:	41.535556	Retiree	0 3,714 10,323
Longitude:	-90.568889	Retiree65+	0 362 15,249

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Department : OTHER AGENCY
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Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DFAS – Rome NY, NY (HSA043)

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			0
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	371	BOS Non-Payroll ($K/Year):			0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):			0
Officer BAH ($/Month):	1,081	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	809				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.07		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	91	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Name: DFAS – San Antonio T, TX (HSA044)

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	34	Total Sustainment($K/Year):			0
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	333	BOS Non-Payroll ($K/Year):			0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):			0
Officer BAH ($/Month):	1,138	Homeowner Assistance Program:			Yes
Enlisted BAH ($/Month):	918				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.82		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	1,400	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 13
Data As Of 8/19/2005 2:20:00 PM, Report Created 8/20/2005 1:25:58 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\HSA0018 V13 (5 Central) - P2 - Aug 05\HSA0018 V13 (5 Central)- P2 - 18 Aug 05.CBR
Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DFAS – San Diego CA, CA (HSA045)

Total Officer Employees:	2	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	3	Total Sustainment($K/Year):			0
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	277	BOS Non-Payroll ($K/Year):			0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):			0
Officer BAH ($/Month):	1,882	Homeowner Assistance Program:			Yes
Enlisted BAH ($/Month):	1,416				
Civ Locality Pay Factor:	1.162	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.17		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	180	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Name: DSC - Columbus, OH (39225)

Total Officer Employees:	44	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	5	Total Sustainment($K/Year):			9,844
Total Student Employees:	0	Sustain Payroll ($K/Year):			3,082
Total Civilian Employees:	5,472	BOS Non-Payroll ($K/Year):			15,902
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			14,989
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			744,705
Starting Facilities(KSF):	4,563	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	1,056	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	707				
Civ Locality Pay Factor:	1.131	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.98		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	118	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 14
Data As Of 8/19/2005 2:20:00 PM, Report Created 8/20/2005 1:25:58 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\HSA0018 V13 (5 Central) - P2 - Aug 05\HSA0018 V13 (5 Central)- P2 - 18 Aug 05.CBR
Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Air Reserve Personne, CO (FEQM)

Total Officer Employees:	32	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	152	Total Sustainment($K/Year):	89
Total Student Employees:	0	Sustain Payroll ($K/Year):	0
Total Civilian Employees:	1,605	BOS Non-Payroll ($K/Year):	5
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	1,049
Officer Housing Units Avail:	17	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	8,290
Starting Facilities(KSF):	597	Svc/Agcy Recap Rate (Years):	121
Officer BAH ($/Month):	1,464	Homeowner Assistance Program:	No
Enlisted BAH ($/Month):	1,065		
Civ Locality Pay Factor:	1.167	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate ($/Day):	159	CostFactor	0.00 0.00 0.00
Freight Cost ($/Ton/Mile):	0.37	Actv MTF	0 0 0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0 0
Latitude:	39.716003	Retiree	0 0 0
Longitude:	-104.909292	Retiree65+	0 0 0

Name: DFAS – Indianapolis, IN (HSA030)

Total Officer Employees:	8	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	49	Total Sustainment($K/Year):	0
Total Student Employees:	0	Sustain Payroll ($K/Year):	0
Total Civilian Employees:	2,288	BOS Non-Payroll ($K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	0
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH ($/Month):	1,090	Homeowner Assistance Program:	No
Enlisted BAH ($/Month):	783		
Civ Locality Pay Factor:	1.111	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.99		Admits Visits Prescrip
Per Diem Rate ($/Day):	134	CostFactor	0.00 0.00 0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 15
Data As Of 8/19/2005 2:20:00 PM, Report Created 8/20/2005 1:25:58 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\HSA0018 V13 (5 Central) - P2 - Aug 05\HSA0018 V13 (5 Central)- P2 - 18 Aug 05.CBR
Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DFAS – Cleveland OH, OH (HSA027)

Total Officer Employees:	5	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	10	Total Sustainment($K/Year):			0
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	1,194	BOS Non-Payroll ($K/Year):			0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):			0
Officer BAH ($/Month):	1,088	Homeowner Assistance Program:			Yes
Enlisted BAH ($/Month):	837				
Civ Locality Pay Factor:	1.131	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.98		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	146	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Name: DFAS – Kansas City M, MO (HSA031)

Total Officer Employees:	17	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	41	Total Sustainment($K/Year):			0
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	662	BOS Non-Payroll ($K/Year):			0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):			0
Officer BAH ($/Month):	1,121	Homeowner Assistance Program:			Yes
Enlisted BAH ($/Month):	827				
Civ Locality Pay Factor:	1.115	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.01		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	145	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 16
Data As Of 8/19/2005 2:20:00 PM, Report Created 8/20/2005 1:25:58 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\HSA0018 V13 (5 Central) - P2 - Aug 05\HSA0018 V13 (5 Central)- P2 - 18 Aug 05.CBR
Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Offutt AFB, NE (SGBP)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 94 FH ShDn: 0.000%

Name: DFAS – Lexington KY, KY (HSA033)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	192	192	192	192	192
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 17
Data As Of 8/19/2005 2:20:00 PM, Report Created 8/20/2005 1:25:58 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\HSA0018 V13 (5 Central) - P2 - Aug 05\HSA0018 V13 (5 Central)- P2 - 18 Aug 05.CBR
Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS – Oakland CA, CA (HSA035)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	805	805	805	805	805
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: DFAS – Arlington VA, VA (HSA025)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	4,919	4,919	4,919	4,919	4,919
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 18
Data As Of 8/19/2005 2:20:00 PM, Report Created 8/20/2005 1:25:58 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\HSA0018 V13 (5 Central) - P2 - Aug 05\HSA0018 V13 (5 Central)- P2 - 18 Aug 05.CBR
Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS – Orlando FL, FL (HSA037)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	191	381	381	381	381
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: DFAS – Patuxent Rive, MD (HSA039)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	119	237	237	237
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 19
Data As Of 8/19/2005 2:20:00 PM, Report Created 8/20/2005 1:25:58 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\HSA0018 V13 (5 Central) - P2 - Aug 05\HSA0018 V13 (5 Central)- P2 - 18 Aug 05.CBR
Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: ROCK ISLAND, IL (17755)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 92 FH ShDn: 0.000%

Name: DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 20
Data As Of 8/19/2005 2:20:00 PM, Report Created 8/20/2005 1:25:58 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\HSA0018 V13 (5 Central) - P2 - Aug 05\HSA0018 V13 (5 Central)- P2 - 18 Aug 05.CBR
Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS – San Antonio T, TX (HSA044)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	1,297	1,297	1,297	1,297	1,297
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: DFAS – San Diego CA, CA (HSA045)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	574	1,149	1,149	1,149
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 21
Data As Of 8/19/2005 2:20:00 PM, Report Created 8/20/2005 1:25:58 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\HSA0018 V13 (5 Central) - P2 - Aug 05\HSA0018 V13 (5 Central)- P2 - 18 Aug 05.CBR
Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 22
Data As Of 8/19/2005 2:20:00 PM, Report Created 8/20/2005 1:25:58 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\HSA0018 V13 (5 Central) - P2 - Aug 05\HSA0018 V13 (5 Central)- P2 - 18 Aug 05.CBR
Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 23
Data As Of 8/19/2005 2:20:00 PM, Report Created 8/20/2005 1:25:58 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\HSA0018 V13 (5 Central) - P2 - Aug 05\HSA0018 V13 (5 Central)- P2 - 18 Aug 05.CBR
Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Offutt AFB, NE (SGBP)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-31	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-20	-25	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: DFAS – Lexington KY, KY (HSA033)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	-1	0	0	0	0	0
Civ Prog nonBRAC Change:	1	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 24
Data As Of 8/19/2005 2:20:00 PM, Report Created 8/20/2005 1:25:58 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\HSA0018 V13 (5 Central) - P2 - Aug 05\HSA0018 V13 (5 Central)- P2 - 18 Aug 05.CBR
Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: DFAS – Oakland CA, CA (HSA035)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	-2	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS – Arlington VA, VA (HSA025)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-2	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	59	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS – Orlando FL, FL (HSA037)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	-17	0	0	0	0
Off Prog nonBRAC Change:	-2	0	0	0	0	0
Enl Prog nonBRAC Change:	-6	-12	0	0	0	0
Civ Prog nonBRAC Change:	-10	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS – Patuxent Rive, MD (HSA039)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	1	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 25
Data As Of 8/19/2005 2:20:00 PM, Report Created 8/20/2005 1:25:58 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\HSA0018 V13 (5 Central) - P2 - Aug 05\HSA0018 V13 (5 Central)- P2 - 18 Aug 05.CBR
Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: ROCK ISLAND, IL (17755)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-27	-1	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	1	0	0	0	0	0
Civ Prog nonBRAC Change:	-1	-33	-1	-1	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-32	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-7	-40	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS – San Antonio T, TX (HSA044)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	-33	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	-2	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS – San Diego CA, CA (HSA045)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-16	0	0	0
Off Prog nonBRAC Change:	-1	0	0	0	0	0
Enl Prog nonBRAC Change:	-1	0	0	0	0	0
Civ Prog nonBRAC Change:	-9	-31	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 26
Data As Of 8/19/2005 2:20:00 PM, Report Created 8/20/2005 1:25:58 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\HSA0018 V13 (5 Central) - P2 - Aug 05\HSA0018 V13 (5 Central)- P2 - 18 Aug 05.CBR
Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary($/Year):	124,971.93	Civilian PCS Costs ($):	35,496.00
Enlisted Salary($/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary($/Year):	59,959.18	Max Home Sale Reimburs($):	50,000.00
Avg Unemploy Cost($/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs($):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00

Program Management Factor:	10.00	MilCon Site Prep Cost ($/SF):	0.74
Mothball (Close) ($/SF):	0.18	MilCon Contingency Plan Rate:	5.00%
Mothball (Deac/Realn) ($/SF):	0.45	MilCon Design Rate (Medical):	13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit ($/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse($/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport ($/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect ($/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp($/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost ($/100Lb):	8.78	One-Time Off PCS Cost($):	10,477.58
Equip Pack & Crate($/Ton):	180.67	One-Time Enl PCS Cost($):	3,998.52

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)
Data As Of 8/19/2005 2:20:00 PM, Report Created 8/20/2005 1:25:58 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\HSA0018 V13 (5 Central) - P2 - Aug 05\HSA0018 V13 (5 Central)- P2 - 18 Aug 05.CBR
Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Offutt AFB, NE (SGBP)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	4	129	102	0	0	0	235
NET CHANGE-Civ	-4	-129	-102	0	0	0	-235
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Lexington KY, KY (HSA033)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	5	0	0	0	0	0	5
NET CHANGE-Mil	-5	0	0	0	0	0	-5
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	40	0	0	0	0	0	40
NET CHANGE-Civ	-40	0	0	0	0	0	-40
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Oakland CA, CA (HSA035)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	50	0	0	0	0	0	50
NET CHANGE-Civ	-50	0	0	0	0	0	-50
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Arlington VA, VA (HSA025)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	7	0	0	0	0	0	7
NET CHANGE-Mil	-7	0	0	0	0	0	-7
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	401	0	0	0	0	0	401
NET CHANGE-Civ	-401	0	0	0	0	0	-401
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

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DFAS – Orlando FL, FL (HSA037)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	4	5	0	0	0	0	9
NET CHANGE-Mil	-4	-5	0	0	0	0	-9
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	5	198	0	0	0	0	203
NET CHANGE-Civ	-5	-198	0	0	0	0	-203
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Patuxent Rive, MD (HSA039)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	53	0	0	0	53
NET CHANGE-Civ	0	0	-53	0	0	0	-53
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

ROCK ISLAND, IL (17755)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	5	0	261	1	0	0	267
NET CHANGE-Civ	-5	0	-261	-1	0	0	-267
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	11	0	313	0	0	0	324
NET CHANGE-Civ	-11	0	-313	0	0	0	-324
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

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DFAS – San Antonio T, TX (HSA044)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	32	0	0	0	0	0	32
NET CHANGE-Mil	-32	0	0	0	0	0	-32
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	333	0	0	0	0	0	333
NET CHANGE-Civ	-333	0	0	0	0	0	-333
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – San Diego CA, CA (HSA045)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	3	0	0	0	3
NET CHANGE-Mil	0	0	-3	0	0	0	-3
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	6	0	231	0	0	0	237
NET CHANGE-Civ	-6	0	-231	0	0	0	-237
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	43	29	234	0	0	0	306
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	43	29	234	0	0	0	306
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	146	74	63	0	0	0	283
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	146	74	63	0	0	0	283
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

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DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	16	5	0	0	0	0	21
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	16	5	0	0	0	0	21
Jobs Gained-Civ	441	159	387	0	0	0	987
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	441	159	387	0	0	0	987
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	3	0	0	0	3
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	3	0	0	0	3
Jobs Gained-Civ	54	0	131	0	0	0	185
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	54	0	131	0	0	0	185
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	32	0	0	0	0	0	32
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	32	0	0	0	0	0	32
Jobs Gained-Civ	136	48	39	0	0	0	223
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	136	48	39	0	0	0	223
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

SCENARIO ERROR REPORT (COBRA v6.10)
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SCENARIO DATA:
"Other Agency" is not a recognized Department.

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Starting Year : 2006
Final Year : 2011
Payback Year : Immediate

NPV in 2025($K): -760,969
1-Time Cost($K): 169,260

Net Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	3,843	3,695	0	0	0	0	7,538	0
Person	712	6,136	1,997	-22,491	-40,716	-57,786	-112,147	-63,423
Overhd	1,313	-4,502	-5,078	-5,765	-5,875	-5,927	-25,834	-5,936
Moving	8,988	45,648	52,558	1,917	1,917	639	111,667	0
Missio	0	490	-413	-5,449	-5,939	-6,171	-17,482	-6,171
Other	526	3,176	2,279	-31	-31	-31	5,889	-31
TOTAL	15,383	54,643	51,343	-31,819	-50,643	-69,276	-30,369	-75,560

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	0	1	0	0	0	1
Enl	0	0	5	0	0	0	5
Civ	7	44	258	267	268	90	934
TOT	7	44	264	267	268	90	940
POSITIONS REALIGNED							
Off	0	4	8	0	0	0	12
Enl	11	58	31	0	0	0	100
Stu	0	0	0	0	0	0	0
Civ	302	1,694	1,937	0	0	0	3,933
TOT	313	1,756	1,976	0	0	0	4,045

Summary:

As of 15 June 2005 (COBRA Screen Notes: Eight locations use static data; and remainder use fully burdened facilities square foot rates to determine space cost/savings.)

SCREEN ONE
Candidate Recommendation: Close the Defense Finance and Accounting Service (DFAS) sites at Rock Island IL; Pensacola Saufley Field, FL; Norfolk Naval Station, VA; Lawton, OK; Pensacola Naval Air Station, FL; Omaha, NE; Dayton, OH; St. Louis, MO; San Antonio, TX; San Diego, CA; Pacific Ford Island, HI; Patuxent River, MD; Limestone, ME; Charleston, SC; Orlando, FL; Rome, NY; Lexington, KY; Kansas City, MO; Seaside, CA; San Bernardino, CA; and Oakland, CA; by relocating and consolidating business, corporate and administrative functions to the Defense Supply Center-Columbus, OH, the Buckley Air Force Base Annex, Denver, CO, or the MG Emmett J. Bean Federal Center, Indianapolis, IN.
Realign the DFAS Arlington, VA, site by relocating and consolidating business, corporate and administrative functions to the Defense Supply Center-Columbus, OH, the Buckley Air Force Base Annex, Denver, CO, or the MG Emmett J. Bean Federal Center, Indianapolis, IN. Retain a minimum essential DFAS liaison staff to support the Under Secretary of Defense (Comptroller)/Chief Financial Officer, Military Service Chief Financial Officers, and Congressional requirements.
Realign the DFAS Cleveland, OH, site by relocating and consolidating business, corporate and administrative functions to the Defense Supply Center-Columbus, OH, the Buckley Air Force Base Annex, Denver, CO, or the MG Emmett J. Bean Federal Center, Indianapolis, IN. Retain an enclave for the Military Retired and Annuitant Pay Services contract function and government oversight.
Realign Columbus, OH, by relocating up to 55% of the Accounting Operation functions and associated corporate and administrative functions to Denver, CO, or Indianapolis, IN, and up to 30% of the Commercial Pay function and associated corporate and administrative functions to Indianapolis, IN, for strategic redundancy.
Realign Denver, CO, by relocating up to 25% of the Accounting Operation functions and associated corporate and administrative functions to Columbus, OH, or Indianapolis, IN, and up to 35% of the Military Pay function and associated corporate and administrative functions to Indianapolis, IN, for strategic redundancy.
Realign Indianapolis, IN, by relocating up to 10% of the Accounting Operation functions and associated corporate and administrative functions to Columbus, OH or Denver, CO, and up to 20% of the Commercial

Pay function and associated corporate and administrative functions to Columbus, OH, for strategic redundancy.

The twenty-six business operational locations involved in this recommendation are listed below:
1. Arlington, VA
2. Charleston, SC
3. Cleveland, OH
4. Columbus, OH
5. Dayton, OH
6. Denver, CO
7. Indianapolis, IN
8. Kansas City, MO
9. Lawton, OK
10. Lexington, KY
11. Limestone, ME
12. Norfolk Naval Station, VA
13. Oakland, CA
14. Omaha, NE
15. Orlando, FL
16. Pacific Ford Island, HI
17. Patuxent River, MD
18. Pensacola Naval Air Station, FL
19. Pensacola Saufley Field, FL
20. Rock Island, IL
21. Rome, NY
22. San Antonio, TX
23. San Bernardino, CA
24. San Diego, CA
25. Seaside, CA
26. St. Louis, MO

Justification: This action accomplishes a major facilities reduction and business line mission realignment, transforming the current DFAS organization into an optimum facilities configuration, which includes strategic redundancy to minimize risks associated with man-made or natural disasters/challenges. All three of the gaining sites meet DoD Antiterrorism/Force Protection (AT/FP) Standards. The current number of business line operating locations (26) inhibits the ability of DFAS to reduce unnecessary redundancy and leverage benefits from economies of scale and synergistic efficiencies. Overall excess facility capacity includes approximately 43% or 1.776M Gross Square Feet (GSF) in administrative space and 69% or .526M GSF in warehouse space with many locations lacking adequate threat protection as defined in DoD AT/FP Standards. Finally, the three locations have potential to evolve into separate Business Line Centers of Excellence and further enhance "unit cost" reductions beyond the BRAC facilities/personnel savings aspect.
The three gaining locations were identified through a process that used Capacity Analysis, Military Value, Optimization Modeling, and knowledge of the DFAS organization, and business line mission functions. The Military Value analysis as of 14 June 2005, of 26 business operating locations, ranked the Buckley AF Base Annex, CO, the Defense Supply Center-Columbus, OH, and the MG Emmett J. Bean Federal Center, Indianapolis, IN, as 1, 7, and 9 respectively. The Optimization analysis not only included the factors of available capacity and expansion capability, but also included business line process and business operational considerations in identifying the three-location combination as providing the optimal facilities approach to hosting DFAS business line missions/functions.
Subject matter knowledge of DFAS's three business line missions and its operational components, along with business process review considerations and scenario basing strategy, was used to focus reduction of the 26 locations and identification of the three gaining locations. The scenario basing strategy included reducing the number of locations to the maximum extent possible, while balancing the requirements for an environment meeting DoD antiterrorist and Force Protection standards, strategic business line redundancy, area workforce availability and to include an anchor entity for each business line and thus retain necessary organizational integrity to support DoD customer needs while the DFAS organization relocation is executed.

COBRA GENERAL INPUT NOTES:
1. Scenario costing is executed through two COBRA runs, because 26 locations are involved and COBRA only accepts a maximum of 20.
2. Static data was used for the following DoD Installations:
a. Offutt AFB, NE (SGBP) - DFAS Omaha
b. Defense Supply Center - Columbus, OH (39225) - DFAS Columbus
c. NAS Pensacola, FL (N00204) - DFAS Pensacola NAS and DFAS Pensacola Saufley Field.
d. NAVSTA Norfolk, VA (N62688) - DFAS Norfolk
e. NAVSTA Pearl Harbor, HI (N62813) - DFAS Pacific (Ford Island)
f. Sill, OK (40801) - DFAS Lawton
g. Rock Island, IL (17755) - DFAS Rock Island
h. Air Reserve Personnel, CO (FEQM) - DFAS Denver
3. Two DFAS entities located at Pensacola NAS and Pensacola Saufley Field are included as part of Pensacola NAS, because Pensacola Saufley Field is a sub-location of Pensacola NAS and its information is included in Pensacola NAS's static data.
e. Other personnel/organizations that may need access to DFAS records, etc. to accomplish that organization's mission (not DFAS's mission) were not included/costed with DFAS personnel moves.

f. Because the Defense Military Personnel Office (DMPO) and Managerial Systems Accountants/Mission Support Accountants (MSA) positions were not included in the scenario, those programmed personnel numbers were subtracted from the programmed personnel numbers for each FY.

4. Reference question 6195. Question 6195 was not used in the analysis, rather an assumption was made that DFAS will not exceed assigned (FY 2003) warehouse/storage space at the three gaining locations.

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Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	3,843	3,695	0	0	0	0	7,538	0
Person	1,729	10,768	18,335	11,931	11,931	7,138	61,832	4,651
Overhd	1,407	1,675	1,783	1,096	986	933	7,880	925
Moving	9,006	45,757	52,641	1,917	1,917	639	111,877	0
Missio	0	920	1,696	1,374	1,105	908	6,003	908
Other	526	3,176	2,279	-31	-31	-31	5,889	-31
TOTAL	16,512	65,991	76,734	16,286	15,908	9,588	201,020	6,453

Savings in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	1,017	4,632	16,338	34,421	52,646	64,924	173,980	68,073
Overhd	94	6,177	6,861	6,861	6,861	6,861	33,714	6,861
Moving	17	109	83	0	0	0	210	0
Missio	0	430	2,109	6,823	7,044	7,079	23,485	7,079
Other	0	0	0	0	0	0	0	0
TOTAL	1,129	11,348	25,391	48,105	66,551	78,864	231,389	82,013

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/16
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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	7,538,340	
Total - Construction		7,538,340
Personnel		
Civilian RIF	33,236,900	
Civilian Early Retirement	4,797,405	
Eliminated Military PCS	30,470	
Unemployment	2,519,265	
Total - Personnel		40,584,041
Overhead		
Program Management Cost	3,032,494	
Support Contract Termination	0	
Mothball / Shutdown	190,350	
Total - Overhead		3,222,844
Moving		
Civilian Moving	100,953,971	
Civilian PPP	6,744,240	
Military Moving	588,312	
Freight	2,965,525	
Information Technologies	625,200	
One-Time Moving Costs	0	
Total - Moving		111,877,249
Other		
HAP / RSE	6,028,107	
Environmental Mitigation Costs	10,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		6,038,107
Total One-Time Costs		169,260,582
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	210,093	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		210,093
Total Net One-Time Costs		169,050,489

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Base: DFAS – Charleston SC, SC (HSA026)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,205,363	
Civilian Early Retirement	359,670	
Eliminated Military PCS	0	
Unemployment	93,471	
Total - Personnel		1,658,504
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	8,680,002	
Civilian PPP	141,984	
Military Moving	0	
Freight	221,171	
Information Technologies	53,800	
One-Time Moving Costs	0	
Total - Moving		9,096,957
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		10,755,461
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		10,755,461

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
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Base: DFAS – Cleveland OH, OH (HSA027)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,580,496	
Civilian Early Retirement	427,939	
Eliminated Military PCS	0	
Unemployment	120,177	
Total - Personnel		2,128,612
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	9,802,693	
Civilian PPP	0	
Military Moving	39,412	
Freight	268,997	
Information Technologies	69,200	
One-Time Moving Costs	0	
Total - Moving		10,180,302
Other		
HAP / RSE	1,005,122	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		1,005,122
Total One-Time Costs		13,314,037
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	36,925	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		36,925
Total Net One-Time Costs		13,277,112

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
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Base: DSC - Columbus, OH (39225)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	5,385,395	
Civilian Early Retirement	281,217	
Eliminated Military PCS	0	
Unemployment	409,492	
Total - Personnel		6,076,104
Overhead		
Program Management Cost	481,365	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		481,365
Moving		
Civilian Moving	1,238,748	
Civilian PPP	1,703,808	
Military Moving	0	
Freight	25,609	
Information Technologies	8,400	
One-Time Moving Costs	0	
Total - Moving		2,976,566
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		9,534,034
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		9,534,034

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
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Base: DFAS – Kansas City M, MO (HSA031)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	981,049	
Civilian Early Retirement	265,185	
Eliminated Military PCS	0	
Unemployment	75,667	
Total - Personnel		1,321,901
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	5,931,347	
Civilian PPP	0	
Military Moving	27,961	
Freight	164,086	
Information Technologies	41,800	
One-Time Moving Costs	0	
Total - Moving		6,165,194
Other		
HAP / RSE	636,805	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		636,805
Total One-Time Costs		8,123,901
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	18,573	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		18,573
Total Net One-Time Costs		8,105,327

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Base: SILL, OK (40801)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	688,779	
Civilian Early Retirement	203,813	
Eliminated Military PCS	30,470	
Unemployment	53,412	
Total - Personnel		976,474
Overhead		
Program Management Cost	427,791	
Support Contract Termination	0	
Mothball / Shutdown	47,250	
Total - Overhead		475,041
Moving		
Civilian Moving	3,633,504	
Civilian PPP	141,984	
Military Moving	146,680	
Freight	157,115	
Information Technologies	36,400	
One-Time Moving Costs	0	
Total - Moving		4,115,684
Other		
HAP / RSE	276,984	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		276,984
Total One-Time Costs		5,844,183
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	71,319	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		71,319
Total Net One-Time Costs		5,772,865

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
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Base: DFAS - Limestone ME, ME (HSA049)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	918,372	
Civilian Early Retirement	251,769	
Eliminated Military PCS	0	
Unemployment	71,216	
Total - Personnel		1,241,357
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	7,144,944	
Civilian PPP	177,480	
Military Moving	0	
Freight	265,715	
Information Technologies	36,600	
One-Time Moving Costs	0	
Total - Moving		7,624,739
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		8,866,096
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		8,866,096

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Base: NAVSTA NORFOLK, VA (N62688)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,090,567	
Civilian Early Retirement	299,725	
Eliminated Military PCS	0	
Unemployment	84,569	
Total - Personnel		1,474,861
Overhead		
Program Management Cost	204,210	
Support Contract Termination	0	
Mothball / Shutdown	46,350	
Total - Overhead		250,560
Moving		
Civilian Moving	6,839,858	
Civilian PPP	248,472	
Military Moving	9,623	
Freight	184,399	
Information Technologies	44,800	
One-Time Moving Costs	0	
Total - Moving		7,327,153
Other		
HAP / RSE	745,100	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		745,100
Total One-Time Costs		9,797,673
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	7,385	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		7,385
Total Net One-Time Costs		9,790,288

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Base: NAVSTA PEARL HARBOR, HI (N62813)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,229,223	
Civilian Early Retirement	175,673	
Eliminated Military PCS	0	
Unemployment	84,569	
Total - Personnel		1,489,465
Overhead		
Program Management Cost	405,998	
Support Contract Termination	0	
Mothball / Shutdown	25,650	
Total - Overhead		431,648
Moving		
Civilian Moving	7,350,450	
Civilian PPP	141,984	
Military Moving	290,081	
Freight	301,226	
Information Technologies	29,400	
One-Time Moving Costs	0	
Total - Moving		8,113,141
Other		
HAP / RSE	1,078,944	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		1,078,944
Total One-Time Costs		11,113,198
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	49,933	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		49,933
Total Net One-Time Costs		11,063,265

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Base: NAS PENSACOLA, FL (N00204)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	2,181,133	
Civilian Early Retirement	623,428	
Eliminated Military PCS	0	
Unemployment	169,138	
Total - Personnel		2,973,699
Overhead		
Program Management Cost	1,398,616	
Support Contract Termination	0	
Mothball / Shutdown	71,100	
Total - Overhead		1,469,716
Moving		
Civilian Moving	13,652,545	
Civilian PPP	0	
Military Moving	5,325	
Freight	438,966	
Information Technologies	95,800	
One-Time Moving Costs	0	
Total - Moving		14,192,636
Other		
HAP / RSE	1,117,694	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		1,117,694
Total One-Time Costs		19,753,746
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	4,188	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		4,188
Total Net One-Time Costs		19,749,557

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Base: DFAS - San Bernardin, CA (HSA050)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	435,119	
Civilian Early Retirement	116,852	
Eliminated Military PCS	0	
Unemployment	31,157	
Total - Personnel		583,128
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	3,723,921	
Civilian PPP	70,992	
Military Moving	0	
Freight	104,740	
Information Technologies	17,400	
One-Time Moving Costs	0	
Total - Moving		3,917,053
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		4,500,181
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		4,500,181

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Base: DFAS – Seaside CA, CA (HSA046)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	192,846	
Civilian Early Retirement	67,134	
Eliminated Military PCS	0	
Unemployment	13,353	
Total - Personnel		273,333
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	1,846,339	
Civilian PPP	70,992	
Military Moving	63,148	
Freight	61,673	
Information Technologies	8,800	
One-Time Moving Costs	0	
Total - Moving		2,050,953
Other		
HAP / RSE	354,647	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		354,647
Total One-Time Costs		2,678,933
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	15,983	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		15,983
Total Net One-Time Costs		2,662,949

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Base: DFAS – St. Louis MO, MO (HSA047)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	979,290	
Civilian Early Retirement	276,741	
Eliminated Military PCS	0	
Unemployment	75,667	
Total - Personnel		1,331,698
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	6,462,166	
Civilian PPP	35,496	
Military Moving	6,081	
Freight	163,128	
Information Technologies	44,200	
One-Time Moving Costs	0	
Total - Moving		6,711,070
Other		
HAP / RSE	812,811	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		812,811
Total One-Time Costs		8,855,579
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	5,786	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		5,786
Total Net One-Time Costs		8,849,793

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Base: Air Reserve Personne, CO (FEQM)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	7,538,340	
Total - Construction		7,538,340
Personnel		
Civilian RIF	7,852,019	
Civilian Early Retirement	605,569	
Eliminated Military PCS	0	
Unemployment	578,630	
Total - Personnel		9,036,217
Overhead		
Program Management Cost	114,515	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		114,515
Moving		
Civilian Moving	9,842,056	
Civilian PPP	1,916,784	
Military Moving	0	
Freight	245,946	
Information Technologies	48,600	
One-Time Moving Costs	0	
Total - Moving		12,053,386
Other		
HAP / RSE	0	
Environmental Mitigation Costs	10,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		10,000
Total One-Time Costs		28,752,459
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		28,752,459

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Base: DFAS – Indianapolis, IN (HSA030)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	7,647,735	
Civilian Early Retirement	600,531	
Eliminated Military PCS	0	
Unemployment	591,983	
Total - Personnel		8,840,249
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	9,166,843	
Civilian PPP	1,916,784	
Military Moving	0	
Freight	226,768	
Information Technologies	53,600	
One-Time Moving Costs	0	
Total - Moving		11,363,996
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		20,204,245
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		20,204,245

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 16/16
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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
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Base: DFAS – Dayton OH, OH (HSA029)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	869,514	
Civilian Early Retirement	242,158	
Eliminated Military PCS	0	
Unemployment	66,765	
Total - Personnel		1,178,437
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	5,638,553	
Civilian PPP	177,480	
Military Moving	0	
Freight	135,985	
Information Technologies	36,400	
One-Time Moving Costs	0	
Total - Moving		5,988,417
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		7,166,854
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		7,166,854

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/48
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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
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ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	3,843	3,695	0	0	0	0	7,538
O&M							
CIV SALARY							
Civ RIF	1,070	6,198	10,677	6,528	6,528	2,235	33,237
Civ Retire	312	1,718	2,163	258	258	88	4,797
CIV MOVING							
Per Diem	1,021	5,958	6,611	0	0	0	13,591
POV Miles	47	282	250	0	0	0	580
Home Purch	3,829	17,136	20,423	0	0	0	41,388
HHG	1,081	6,369	6,290	0	0	0	13,741
Misc	229	1,288	1,497	0	0	0	3,014
House Hunt	731	4,274	4,557	0	0	0	9,562
PPP	71	319	1,881	1,917	1,917	639	6,744
RITA	1,640	8,103	9,335	0	0	0	19,078
FREIGHT							
Packing	15	84	96	0	0	0	195
Freight	219	1,273	1,278	0	0	0	2,771
Vehicles	0	0	0	0	0	0	0
Unemployment	80	472	814	494	494	165	2,519
OTHER							
Info Tech	48	270	307	0	0	0	625
Prog Manage	1,275	956	651	81	61	8	3,032
Supt Contrac	0	0	0	0	0	0	0
Mothball	3	160	27	0	0	0	190
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	11	56	8	0	0	0	75
POV Miles	6	28	4	0	0	0	38
HHG	46	253	64	0	0	0	363
Misc	11	62	39	0	0	0	112
OTHER							
Elim PCS	0	0	30	0	0	0	30
OTHER							
HAP / RSE	527	3,191	2,310	0	0	0	6,028
Environmental	0	10	0	0	0	0	10
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	16,116	62,158	69,315	9,278	9,258	3,135	169,260

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/48
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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	48	103	103	103	103	103	565	103
Recap	27	57	57	57	57	57	312	57
BOS	55	398	943	854	765	764	3,780	764
Civ Salary	210	1,971	4,052	4,052	4,052	4,052	18,390	4,052
TRICARE	-0	-25	-31	-31	-31	-31	-149	-31
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	56	408	598	598	598	598	2,858	598
OTHER								
Mission Activ	0	920	1,696	1,374	1,105	908	6,003	908
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	396	3,833	7,420	7,008	6,650	6,453	31,759	6,453
TOTAL COST	16,512	65,991	76,734	16,286	15,908	9,588	201,020	6,453

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	17	109	83	0	0	0	210
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	17	109	83	0	0	0	210

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	23	1,477	1,621	1,621	1,621	1,621	7,985	1,621
Recap	11	753	840	840	840	840	4,126	840
BOS	59	3,947	4,399	4,399	4,399	4,399	21,603	4,399
Civ Salary	909	4,116	15,355	33,170	51,395	63,673	168,619	66,822
MIL PERSONNEL								
Off Salary	0	0	62	125	125	125	437	125
Enl Salary	0	0	206	412	412	412	1,442	412
House Allow	108	516	714	714	714	714	3,481	714
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	430	2,109	6,823	7,044	7,079	23,485	7,079
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	1,112	11,239	25,308	48,105	66,551	78,864	231,179	82,013
TOTAL SAVINGS	1,129	11,348	25,391	48,105	66,551	78,864	231,389	82,013

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
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ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	3,843	3,695	0	0	0	0	7,538
O&M							
Civ Retir/RIF	1,382	7,916	12,840	6,786	6,786	2,323	38,034
Civ Moving	8,885	45,088	52,219	1,917	1,917	639	110,664
Info Tech	48	270	307	0	0	0	625
Other	1,357	1,588	1,493	575	555	173	5,742
MIL PERSONNEL							
Mil Moving	56	290	63	0	0	0	409
OTHER							
HAP / RSE	527	3,191	2,310	0	0	0	6,028
Environmental	0	10	0	0	0	0	10
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	16,098	62,049	69,232	9,278	9,258	3,135	169,040

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	25	-1,374	-1,518	-1,518	-1,518	-1,518	-7,420	-1,518
Recap	15	-696	-783	-783	-783	-783	-3,814	-783
BOS	-4	-3,548	-3,456	-3,545	-3,635	-3,635	-17,823	-3,635
Civ Salary	-699	-2,145	-11,303	-29,118	-47,343	-59,621	-150,229	-62,770
TRICARE	-0	-25	-31	-31	-31	-31	-149	-31
MIL PERSONNEL								
Mil Salary	0	0	-268	-537	-537	-537	-1,879	-537
House Allow	-52	-108	-116	-116	-116	-116	-623	-116
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	490	-413	-5,449	-5,939	-6,171	-17,482	-6,171
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-715	-7,406	-17,888	-41,097	-59,901	-72,411	-199,420	-75,560
TOTAL NET COST	15,383	54,643	51,343	-31,819	-50,643	-69,276	-30,369	-75,560

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Charleston SC, SC (HSA026)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	1,205	0	0	0	1,205
Civ Retire	0	0	360	0	0	0	360
CIV MOVING							
Per Diem	0	0	1,116	0	0	0	1,116
POV Miles	0	0	36	0	0	0	36
Home Purch	0	0	3,845	0	0	0	3,845
HHG	0	0	969	0	0	0	969
Misc	0	0	269	0	0	0	269
House Hunt	0	0	757	0	0	0	757
PPP	0	0	142	0	0	0	142
RITA	0	0	1,687	0	0	0	1,687
FREIGHT							
Packing	0	0	17	0	0	0	17
Freight	0	0	204	0	0	0	204
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	93	0	0	0	93
OTHER							
Info Tech	0	0	54	0	0	0	54
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	10,755	0	0	0	10,755

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Charleston SC, SC (HSA026)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	10,755	0	0	0	10,755	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	632	1,263	1,263	1,263	4,422	1,263
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	341	681	681	681	2,384	681
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	973	1,944	1,944	1,944	6,806	1,944
TOTAL SAVINGS	0	0	973	1,944	1,944	1,944	6,806	1,944

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Charleston SC, SC (HSA026)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	1,565	0	0	0	1,565
Civ Moving	0	0	9,043	0	0	0	9,043
Info Tech	0	0	54	0	0	0	54
Other	0	0	93	0	0	0	93
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	10,755	0	0	0	10,755

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	-632	-1,263	-1,263	-1,263	-4,422	-1,263
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	-341	-681	-681	-681	-2,384	-681
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-973	-1,944	-1,944	-1,944	-6,806	-1,944
TOTAL NET COST	0	0	9,783	-1,944	-1,944	-1,944	3,949	-1,944

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Cleveland OH, OH (HSA027)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	234	1,346	0	0	0	1,580
Civ Retire	0	61	367	0	0	0	428
CIV MOVING							
Per Diem	0	199	1,235	0	0	0	1,434
POV Miles	0	3	31	0	0	0	34
Home Purch	0	569	3,529	0	0	0	4,098
HHG	0	120	943	0	0	0	1,063
Misc	0	48	283	0	0	0	331
House Hunt	0	124	806	0	0	0	930
PPP	0	0	0	0	0	0	0
RITA	0	264	1,648	0	0	0	1,912
FREIGHT							
Packing	0	3	18	0	0	0	21
Freight	0	30	217	0	0	0	247
Vehicles	0	0	0	0	0	0	0
Unemployment	0	18	102	0	0	0	120
OTHER							
Info Tech	0	10	60	0	0	0	69
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	2	0	0	0	2
POV Miles	0	0	1	0	0	0	1
HHG	0	0	22	0	0	0	22
Misc	0	0	15	0	0	0	15
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	143	862	0	0	0	1,005
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	1,826	11,488	0	0	0	13,314

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Cleveland OH, OH (HSA027)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	4	665	827	827	827	827	3,977	827
TRICARE	0	-2	-2	-2	-2	-2	-11	-2
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	56	0	0	0	0	56	0
OTHER								
Mission Activ	0	920	1,696	1,374	1,105	908	6,003	908
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	4	1,639	2,521	2,199	1,930	1,733	10,025	1,733
TOTAL COSTS	4	3,465	14,009	2,199	1,930	1,733	23,339	1,733

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	37	0	0	0	37
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	37	0	0	0	37

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	43	228	403	403	403	403	1,884	403
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	46	46	46	46	185	46
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	43	228	449	449	449	449	2,068	449
TOTAL SAVINGS	43	228	486	449	449	449	2,105	449

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Cleveland OH, OH (HSA027)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	295	1,713	0	0	0	2,008
Civ Moving	0	1,360	8,711	0	0	0	10,072
Info Tech	0	10	60	0	0	0	69
Other	0	18	102	0	0	0	120
MIL PERSONNEL							
Mil Moving	0	0	2	0	0	0	2
OTHER							
HAP / RSE	0	143	862	0	0	0	1,005
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	1,826	11,451	0	0	0	13,277

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	-39	436	424	424	424	424	2,093	424
TRICARE	0	-2	-2	-2	-2	-2	-11	-2
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	56	-46	-46	-46	-46	-128	-46
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	920	1,696	1,374	1,105	908	6,003	908
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-39	1,410	2,071	1,749	1,480	1,283	7,956	1,283
TOTAL NET COST	-39	3,236	13,523	1,749	1,480	1,283	21,234	1,283

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	58	0	995	2,166	2,166	0	5,385
Civ Retire	12	0	98	85	85	0	281
CIV MOVING							
Per Diem	33	0	153	0	0	0	185
POV Miles	0	0	1	0	0	0	2
Home Purch	105	0	449	0	0	0	554
HHG	17	0	75	0	0	0	92
Misc	8	0	34	0	0	0	42
House Hunt	20	0	93	0	0	0	113
PPP	0	0	426	639	639	0	1,704
RITA	46	0	204	0	0	0	251
FREIGHT							
Packing	0	0	2	0	0	0	3
Freight	5	0	18	0	0	0	23
Vehicles	0	0	0	0	0	0	0
Unemployment	4	0	76	165	165	0	409
OTHER							
Info Tech	2	0	7	0	0	0	8
Prog Manage	158	118	89	66	50	0	481
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	468	118	2,721	3,122	3,105	0	9,534

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	55	398	943	854	764	764	3,779	764
Civ Salary	36	391	1,012	1,012	1,012	1,012	4,477	1,012
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	21	21	21	21	85	21
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	91	789	1,976	1,887	1,798	1,798	8,341	1,798
TOTAL COSTS	559	908	4,697	5,009	4,903	1,798	17,875	1,798

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	73	363	2,364	7,382	13,417	16,435	40,035	16,435
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	73	363	2,364	7,382	13,417	16,435	40,035	16,435
TOTAL SAVINGS	73	363	2,364	7,382	13,417	16,435	40,035	16,435

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	71	0	1,093	2,251	2,251	0	5,667
Civ Moving	233	0	1,457	639	639	0	2,968
Info Tech	2	0	7	0	0	0	8
Other	162	118	164	231	215	0	891
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	468	118	2,721	3,122	3,105	0	9,534

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	55	398	943	854	764	764	3,779	764
Civ Salary	-37	28	-1,351	-6,369	-12,405	-15,422	-35,557	-15,422
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	21	21	21	21	85	21
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	18	426	-387	-5,495	-11,619	-14,637	-31,694	-14,637
TOTAL NET COST	486	544	2,334	-2,373	-8,514	-14,637	-22,160	-14,637

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
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Base: DFAS – Kansas City M, MO (HSA031)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	173	231	577	0	0	0	981
Civ Retire	48	72	145	0	0	0	265
CIV MOVING							
Per Diem	139	217	500	0	0	0	857
POV Miles	3	7	12	0	0	0	22
Home Purch	403	614	1,462	0	0	0	2,480
HHG	101	184	369	0	0	0	654
Misc	33	49	117	0	0	0	199
House Hunt	90	147	327	0	0	0	564
PPP	0	0	0	0	0	0	0
RITA	187	290	677	0	0	0	1,154
FREIGHT							
Packing	2	3	8	0	0	0	13
Freight	23	38	89	0	0	0	151
Vehicles	0	0	0	0	0	0	0
Unemployment	13	18	44	0	0	0	76
OTHER							
Info Tech	7	10	25	0	0	0	42
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	2	0	0	0	2
POV Miles	0	0	1	0	0	0	1
HHG	0	0	15	0	0	0	15
Misc	0	0	10	0	0	0	10
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	105	155	377	0	0	0	637
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,329	2,036	4,759	0	0	0	8,124

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Kansas City M, MO (HSA031)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	1	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	1	0
TOTAL COSTS	1,329	2,036	4,759	0	0	0	8,125	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	18	0	0	0	18
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	18	0	0	0	18

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	144	149	149	149	149	739	149
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	63	63	63	63	252	63
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	1,471	1,468	1,503	4,442	1,503
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	144	212	1,683	1,680	1,715	5,433	1,715
TOTAL SAVINGS	0	144	230	1,683	1,680	1,715	5,452	1,715

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Kansas City M, MO (HSA031)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	221	303	722	0	0	0	1,246
Civ Moving	982	1,550	3,562	0	0	0	6,095
Info Tech	7	10	25	0	0	0	42
Other	13	18	44	0	0	0	76
MIL PERSONNEL							
Mil Moving	0	0	9	0	0	0	9
OTHER							
HAP / RSE	105	155	377	0	0	0	637
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,329	2,036	4,740	0	0	0	8,105

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	-144	-148	-148	-148	-148	-738	-148
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	-63	-63	-63	-63	-252	-63
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	-1,471	-1,468	-1,503	-4,442	-1,503
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-144	-211	-1,682	-1,679	-1,714	-5,432	-1,714
TOTAL NET COST	1,329	1,892	4,529	-1,682	-1,679	-1,714	2,673	-1,714

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: SILL, OK (40801)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	287	402	0	0	0	689
Civ Retire	12	84	108	0	0	0	204
CIV MOVING							
Per Diem	22	265	314	0	0	0	600
POV Miles	1	10	13	0	0	0	24
Home Purch	43	529	632	0	0	0	1,205
HHG	21	251	304	0	0	0	577
Misc	5	61	73	0	0	0	139
House Hunt	15	185	220	0	0	0	420
PPP	0	0	142	0	0	0	142
RITA	24	294	350	0	0	0	669
FREIGHT							
Packing	0	6	5	0	0	0	11
Freight	4	71	70	0	0	0	146
Vehicles	0	0	0	0	0	0	0
Unemployment	0	22	31	0	0	0	53
OTHER							
Info Tech	1	18	17	0	0	0	36
Prog Manage	185	139	104	0	0	0	428
Supt Contrac	0	0	0	0	0	0	0
Mothball	1	22	24	0	0	0	47
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	10	4	0	0	0	14
POV Miles	0	5	2	0	0	0	7
HHG	0	58	24	0	0	0	82
Misc	0	31	12	0	0	0	43
OTHER							
Elim PCS	0	0	30	0	0	0	30
OTHER							
HAP / RSE	9	120	148	0	0	0	277
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	343	2,471	3,030	0	0	0	5,844

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: SILL, OK (40801)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	343	2,471	3,030	0	0	0	5,844	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	49	22	0	0	0	71
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	49	22	0	0	0	71

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	6	96	197	197	197	197	890	197
Recap	4	64	133	133	133	133	600	133
BOS	19	317	653	653	653	653	2,947	653
Civ Salary	0	0	665	1,330	1,330	1,330	4,655	1,330
MIL PERSONNEL								
Off Salary	0	0	62	125	125	125	437	125
Enl Salary	0	0	206	412	412	412	1,442	412
House Allow	0	109	183	183	183	183	841	183
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	28	587	2,099	3,033	3,033	3,033	11,812	3,033
TOTAL SAVINGS	28	636	2,121	3,033	3,033	3,033	11,884	3,033

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: SILL, OK (40801)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	12	371	510	0	0	0	892
Civ Moving	135	1,674	2,123	0	0	0	3,933
Info Tech	1	18	17	0	0	0	36
Other	186	182	159	0	0	0	528
MIL PERSONNEL							
Mil Moving	0	55	51	0	0	0	106
OTHER							
HAP / RSE	9	120	148	0	0	0	277
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	343	2,421	3,008	0	0	0	5,773

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-6	-96	-197	-197	-197	-197	-890	-197
Recap	-4	-64	-133	-133	-133	-133	-600	-133
BOS	-19	-317	-653	-653	-653	-653	-2,947	-653
Civ Salary	0	0	-665	-1,330	-1,330	-1,330	-4,655	-1,330
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	-268	-537	-537	-537	-1,879	-537
House Allow	0	-109	-183	-183	-183	-183	-841	-183
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-28	-587	-2,099	-3,033	-3,033	-3,033	-11,812	-3,033
TOTAL NET COST	315	1,834	909	-3,033	-3,033	-3,033	-6,040	-3,033

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Limestone ME, ME (HSA049)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	918	0	0	0	918
Civ Retire	0	0	252	0	0	0	252
CIV MOVING							
Per Diem	0	0	1,045	0	0	0	1,045
POV Miles	0	0	79	0	0	0	79
Home Purch	0	0	2,199	0	0	0	2,199
HHG	0	0	1,604	0	0	0	1,604
Misc	0	0	183	0	0	0	183
House Hunt	0	0	822	0	0	0	822
PPP	0	0	177	0	0	0	177
RITA	0	0	1,212	0	0	0	1,212
FREIGHT							
Packing	0	0	11	0	0	0	11
Freight	0	0	254	0	0	0	254
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	71	0	0	0	71
OTHER							
Info Tech	0	0	37	0	0	0	37
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	8,866	0	0	0	8,866

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Limestone ME, ME (HSA049)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	8,866	0	0	0	8,866	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	798	1,596	1,596	1,596	5,585	1,596
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	210	421	421	421	1,473	421
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	1,008	2,017	2,017	2,017	7,058	2,017
TOTAL SAVINGS	0	0	1,008	2,017	2,017	2,017	7,058	2,017

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Limestone ME, ME (HSA049)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	1,170	0	0	0	1,170
Civ Moving	0	0	7,588	0	0	0	7,588
Info Tech	0	0	37	0	0	0	37
Other	0	0	71	0	0	0	71
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	8,866	0	0	0	8,866

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	-798	-1,596	-1,596	-1,596	-5,585	-1,596
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	-210	-421	-421	-421	-1,473	-421
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-1,008	-2,017	-2,017	-2,017	-7,058	-2,017
TOTAL NET COST	0	0	7,858	-2,017	-2,017	-2,017	1,807	-2,017

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (N62688)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	1,090	0	0	0	0	1,090
Civ Retire	0	300	0	0	0	0	300
CIV MOVING							
Per Diem	14	996	0	0	0	0	1,010
POV Miles	0	30	0	0	0	0	30
Home Purch	37	2,732	0	0	0	0	2,769
HHG	10	808	0	0	0	0	817
Misc	3	218	0	0	0	0	221
House Hunt	9	665	0	0	0	0	674
PPP	0	248	0	0	0	0	248
RITA	18	1,300	0	0	0	0	1,317
FREIGHT							
Packing	0	14	0	0	0	0	14
Freight	1	169	0	0	0	0	170
Vehicles	0	0	0	0	0	0	0
Unemployment	0	84	0	0	0	0	84
OTHER							
Info Tech	1	44	0	0	0	0	45
Prog Manage	117	87	0	0	0	0	204
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	46	0	0	0	0	46
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	1	0	0	0	0	1
POV Miles	0	0	0	0	0	0	0
HHG	0	5	0	0	0	0	5
Misc	0	3	0	0	0	0	3
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	7	738	0	0	0	0	745
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	217	9,581	0	0	0	0	9,798

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (N62688)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	217	9,581	0	0	0	0	9,798	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	7	0	0	0	0	7
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	7	0	0	0	0	7

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	5	489	489	489	489	489	2,449	489
Recap	2	221	221	221	221	221	1,107	221
BOS	6	654	654	654	654	654	3,277	654
Civ Salary	0	1,097	2,194	2,194	2,194	2,194	9,874	2,194
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	25	25	25	25	25	123	25
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	13	2,486	3,583	3,583	3,583	3,583	16,832	3,583
TOTAL SAVINGS	13	2,493	3,583	3,583	3,583	3,583	16,839	3,583

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (N62688)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total
-----($K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	1,390	0	0	0	0	1,390
Civ Moving	92	7,181	0	0	0	0	7,273
Info Tech	1	44	0	0	0	0	45
Other	117	218	0	0	0	0	335
MIL PERSONNEL							
Mil Moving	0	2	0	0	0	0	2
OTHER							
HAP / RSE	7	738	0	0	0	0	745
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	217	9,573	0	0	0	0	9,790

RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----($K)-----	----	----	----	----	----	----	-----	------
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-5	-489	-489	-489	-489	-489	-2,449	-489
Recap	-2	-221	-221	-221	-221	-221	-1,107	-221
BOS	-6	-654	-654	-654	-654	-654	-3,277	-654
Civ Salary	0	-1,097	-2,194	-2,194	-2,194	-2,194	-9,874	-2,194
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	-25	-25	-25	-25	-25	-123	-25
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-13	-2,486	-3,583	-3,583	-3,583	-3,583	-16,832	-3,583
TOTAL NET COST	204	7,087	-3,583	-3,583	-3,583	-3,583	-7,041	-3,583

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA PEARL HARBOR, HI (N62813)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	647	582	0	0	0	1,229
Civ Retire	0	149	27	0	0	0	176
CIV MOVING							
Per Diem	31	690	0	0	0	0	721
POV Miles	4	89	0	0	0	0	93
Home Purch	114	2,737	0	0	0	0	2,851
HHG	75	1,559	0	0	0	0	1,634
Misc	5	114	0	0	0	0	119
House Hunt	31	650	0	0	0	0	681
PPP	0	0	142	0	0	0	142
RITA	52	1,198	0	0	0	0	1,250
FREIGHT							
Packing	0	9	0	0	0	0	9
Freight	12	280	0	0	0	0	292
Vehicles	0	0	0	0	0	0	0
Unemployment	0	44	40	0	0	0	84
OTHER							
Info Tech	1	28	0	0	0	0	29
Prog Manage	175	132	99	0	0	0	406
Supt Contrac	0	0	0	0	0	0	0
Mothball	1	22	3	0	0	0	26
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	2	45	0	0	0	0	47
POV Miles	1	22	0	0	0	0	23
HHG	6	185	0	0	0	0	192
Misc	1	27	0	0	0	0	28
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	37	925	117	0	0	0	1,079
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	551	9,552	1,010	0	0	0	11,113

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Department : Other Agency
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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA PEARL HARBOR, HI (N62813)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	551	9,552	1,010	0	0	0	11,113	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	1	48	0	0	0	0	50
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1	48	0	0	0	0	50

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	13	338	377	377	377	377	1,860	377
Recap	6	150	167	167	167	167	822	167
BOS	34	909	1,012	1,012	1,012	1,012	4,994	1,012
Civ Salary	0	0	787	1,574	1,574	1,574	5,509	1,574
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	17	279	279	279	279	279	1,414	279
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	70	1,676	2,623	3,410	3,410	3,410	14,599	3,410
TOTAL SAVINGS	72	1,725	2,623	3,410	3,410	3,410	14,649	3,410

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA PEARL HARBOR, HI (N62813)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	796	609	0	0	0	1,405
Civ Moving	326	7,325	142	0	0	0	7,794
Info Tech	1	28	0	0	0	0	29
Other	176	198	141	0	0	0	516
MIL PERSONNEL							
Mil Moving	8	232	0	0	0	0	240
OTHER							
HAP / RSE	37	925	117	0	0	0	1,079
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	549	9,504	1,010	0	0	0	11,063

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-13	-338	-377	-377	-377	-377	-1,860	-377
Recap	-6	-150	-167	-167	-167	-167	-822	-167
BOS	-34	-909	-1,012	-1,012	-1,012	-1,012	-4,994	-1,012
Civ Salary	0	0	-787	-1,574	-1,574	-1,574	-5,509	-1,574
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	-17	-279	-279	-279	-279	-279	-1,414	-279
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-70	-1,676	-2,623	-3,410	-3,410	-3,410	-14,599	-3,410
TOTAL NET COST	479	7,827	-1,612	-3,410	-3,410	-3,410	-3,535	-3,410

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAS PENSACOLA, FL (N00204)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	2,181	0	0	0	0	2,181
Civ Retire	0	623	0	0	0	0	623
CIV MOVING							
Per Diem	0	2,047	22	0	0	0	2,069
POV Miles	0	84	1	0	0	0	86
Home Purch	0	4,926	51	0	0	0	4,977
HHG	0	2,023	27	0	0	0	2,050
Misc	0	474	4	0	0	0	478
House Hunt	0	1,437	16	0	0	0	1,453
PPP	0	0	0	0	0	0	0
RITA	0	2,511	26	0	0	0	2,538
FREIGHT							
Packing	0	30	0	0	0	0	30
Freight	0	405	4	0	0	0	409
Vehicles	0	0	0	0	0	0	0
Unemployment	0	169	0	0	0	0	169
OTHER							
Info Tech	0	95	1	0	0	0	96
Prog Manage	605	454	340	0	0	0	1,399
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	71	0	0	0	0	71
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	4	0	0	0	0	4
Misc	0	1	0	0	0	0	1
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	1,111	7	0	0	0	1,118
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	605	18,648	501	0	0	0	19,754

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAS PENSACOLA, FL (N00204)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	605	18,648	501	0	0	0	19,754	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	4	0	0	0	0	4
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	4	0	0	0	0	4

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	554	558	558	558	558	2,785	558
Recap	0	318	320	320	320	320	1,597	320
BOS	0	2,067	2,080	2,080	2,080	2,080	10,385	2,080
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	11	11	11	11	11	57	11
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	2,950	2,968	2,968	2,968	2,968	14,824	2,968
TOTAL SAVINGS	0	2,954	2,968	2,968	2,968	2,968	14,828	2,968

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAS PENSACOLA, FL (N00204)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	2,804	0	0	0	0	2,804
Civ Moving	0	13,939	153	0	0	0	14,091
Info Tech	0	95	1	0	0	0	96
Other	605	693	341	0	0	0	1,639
MIL PERSONNEL							
Mil Moving	0	1	0	0	0	0	1
OTHER							
HAP / RSE	0	1,111	7	0	0	0	1,118
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	605	18,643	501	0	0	0	19,749

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	-554	-558	-558	-558	-558	-2,785	-558
Recap	0	-318	-320	-320	-320	-320	-1,597	-320
BOS	0	-2,067	-2,080	-2,080	-2,080	-2,080	-10,385	-2,080
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	-11	-11	-11	-11	-11	-57	-11
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-2,950	-2,968	-2,968	-2,968	-2,968	-14,824	-2,968
TOTAL NET COST	605	15,693	-2,467	-2,968	-2,968	-2,968	4,926	-2,968

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - San Bernardin, CA (HSA050)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	435	0	0	0	0	435
Civ Retire	0	117	0	0	0	0	117
CIV MOVING							
Per Diem	0	408	0	0	0	0	408
POV Miles	0	30	0	0	0	0	30
Home Purch	0	1,599	0	0	0	0	1,599
HHG	0	590	0	0	0	0	590
Misc	0	87	0	0	0	0	87
House Hunt	0	325	0	0	0	0	325
PPP	0	71	0	0	0	0	71
RITA	0	685	0	0	0	0	685
FREIGHT							
Packing	0	5	0	0	0	0	5
Freight	0	99	0	0	0	0	99
Vehicles	0	0	0	0	0	0	0
Unemployment	0	31	0	0	0	0	31
OTHER							
Info Tech	0	17	0	0	0	0	17
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	4,500	0	0	0	0	4,500

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - San Bernardin, CA (HSA050)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	4,500	0	0	0	0	4,500	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	396	792	792	792	792	3,564	792
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	205	409	409	409	409	1,841	409
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	601	1,201	1,201	1,201	1,201	5,405	1,201
TOTAL SAVINGS	0	601	1,201	1,201	1,201	1,201	5,405	1,201

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Scenario File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\HSA0018 V13 (5 Central) - P1 - Aug 05\HSA0018 V13 (5 Central) - P1 - 18 Aug 05.CBR
Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - San Bernardin, CA (HSA050)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	552	0	0	0	0	552
Civ Moving	0	3,900	0	0	0	0	3,900
Info Tech	0	17	0	0	0	0	17
Other	0	31	0	0	0	0	31
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	4,500	0	0	0	0	4,500

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	-396	-792	-792	-792	-792	-3,564	-792
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-205	-409	-409	-409	-409	-1,841	-409
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-601	-1,201	-1,201	-1,201	-1,201	-5,405	-1,201
TOTAL NET COST	0	3,899	-1,201	-1,201	-1,201	-1,201	-905	-1,201

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Seaside CA, CA (HSA046)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	193	0	0	0	0	0	193
Civ Retire	67	0	0	0	0	0	67
CIV MOVING							
Per Diem	163	0	0	0	0	0	163
POV Miles	16	0	0	0	0	0	16
Home Purch	853	0	0	0	0	0	853
HHG	298	0	0	0	0	0	298
Misc	34	0	0	0	0	0	34
House Hunt	143	0	0	0	0	0	143
PPP	71	0	0	0	0	0	71
RITA	339	0	0	0	0	0	339
FREIGHT							
Packing	3	0	0	0	0	0	3
Freight	59	0	0	0	0	0	59
Vehicles	0	0	0	0	0	0	0
Unemployment	13	0	0	0	0	0	13
OTHER							
Info Tech	9	0	0	0	0	0	9
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	9	0	0	0	0	0	9
POV Miles	5	0	0	0	0	0	5
HHG	39	0	0	0	0	0	39
Misc	10	0	0	0	0	0	10
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	355	0	0	0	0	0	355
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	2,679	0	0	0	0	0	2,679

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Seaside CA, CA (HSA046)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	2,679	0	0	0	0	0	2,679	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	16	0	0	0	0	0	16
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	16	0	0	0	0	0	16

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	261	521	521	521	521	521	2,867	521
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	91	91	91	91	91	91	549	91
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	225	225	225	225	225	1,125	225
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	352	838	838	838	838	838	4,541	838
TOTAL SAVINGS	368	838	838	838	838	838	4,557	838

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Seaside CA, CA (HSA046)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	260	0	0	0	0	0	260
Civ Moving	1,979	0	0	0	0	0	1,979
Info Tech	9	0	0	0	0	0	9
Other	13	0	0	0	0	0	13
MIL PERSONNEL							
Mil Moving	47	0	0	0	0	0	47
OTHER							
HAP / RSE	355	0	0	0	0	0	355
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	2,663	0	0	0	0	0	2,663

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	-261	-521	-521	-521	-521	-521	-2,867	-521
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	-91	-91	-91	-91	-91	-91	-549	-91
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-225	-225	-225	-225	-225	-1,125	-225
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-352	-838	-838	-838	-838	-838	-4,541	-838
TOTAL NET COST	2,311	-838	-838	-838	-838	-838	-1,878	-838

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – St. Louis MO, MO (HSA047)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	979	0	0	0	979
Civ Retire	0	0	277	0	0	0	277
CIV MOVING							
Per Diem	20	0	800	0	0	0	820
POV Miles	0	0	19	0	0	0	19
Home Purch	68	0	2,894	0	0	0	2,962
HHG	12	0	619	0	0	0	630
Misc	5	0	214	0	0	0	219
House Hunt	13	0	522	0	0	0	535
PPP	0	0	35	0	0	0	35
RITA	30	0	1,246	0	0	0	1,276
FREIGHT							
Packing	0	0	13	0	0	0	14
Freight	3	0	146	0	0	0	149
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	76	0	0	0	76
OTHER							
Info Tech	1	0	43	0	0	0	44
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	4	0	0	0	4
Misc	0	0	2	0	0	0	2
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	14	0	799	0	0	0	813
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	167	0	8,689	0	0	0	8,855

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – St. Louis MO, MO (HSA047)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	167	0	8,689	0	0	0	8,855	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	6	0	0	0	6
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	6	0	0	0	6

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	67	133	133	133	467	133
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	15	15	15	15	60	15
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	776	1,551	1,551	1,551	5,429	1,551
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	858	1,699	1,699	1,699	5,956	1,699
TOTAL SAVINGS	0	0	863	1,699	1,699	1,699	5,962	1,699

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – St. Louis MO, MO (HSA047)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	1,256	0	0	0	1,256
Civ Moving	152	0	6,509	0	0	0	6,661
Info Tech	1	0	43	0	0	0	44
Other	0	0	76	0	0	0	76
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	14	0	799	0	0	0	813
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	167	0	8,683	0	0	0	8,850

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	-67	-133	-133	-133	-467	-133
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	-15	-15	-15	-15	-60	-15
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	-776	-1,551	-1,551	-1,551	-5,429	-1,551
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-858	-1,699	-1,699	-1,699	-5,956	-1,699
TOTAL NET COST	167	0	7,825	-1,699	-1,699	-1,699	2,894	-1,699

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Air Reserve Personne, CO (FEQM)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	3,843	3,695	0	0	0	0	7,538
O&M							
CIV SALARY							
Civ RIFs	242	0	906	2,235	2,235	2,235	7,852
Civ Retire	76	0	265	88	88	88	605
CIV MOVING							
Per Diem	249	0	861	0	0	0	1,109
POV Miles	12	0	44	0	0	0	56
Home Purch	1,042	0	3,478	0	0	0	4,519
HHG	271	0	949	0	0	0	1,220
Misc	56	0	187	0	0	0	243
House Hunt	181	0	627	0	0	0	808
PPP	0	0	0	639	639	639	1,917
RITA	431	0	1,455	0	0	0	1,886
FREIGHT							
Packing	3	0	12	0	0	0	15
Freight	52	0	179	0	0	0	231
Vehicles	0	0	0	0	0	0	0
Unemployment	18	0	67	165	165	165	579
OTHER							
Info Tech	11	0	37	0	0	0	49
Prog Manage	35	26	19	15	11	8	114
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	10	0	0	0	0	10
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	6,522	3,731	9,085	3,141	3,138	3,135	28,752

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Air Reserve Personne, CO (FEQM)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	48	103	103	103	103	103	565	103
Recap	27	57	57	57	57	57	312	57
BOS	-0	0	0	0	0	0	2	0
Civ Salary	169	871	2,153	2,153	2,153	2,153	9,653	2,153
TRICARE	0	-2	-2	-2	-2	-2	-10	-2
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	38	38	38	38	38	192	38
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	244	1,068	2,350	2,350	2,350	2,350	10,713	2,350
TOTAL COSTS	6,766	4,799	11,436	5,492	5,488	5,485	39,465	2,350

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	401	401	3,515	9,742	16,005	30,064	19,153
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	401	401	3,515	9,742	16,005	30,064	19,153
TOTAL SAVINGS	0	401	401	3,515	9,742	16,005	30,064	19,153

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Air Reserve Personne, CO (FEQM)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	3,843	3,695	0	0	0	0	7,538
O&M							
Civ Retir/RIF	317	0	1,171	2,323	2,323	2,323	8,457
Civ Moving	2,297	0	7,790	639	639	639	12,005
Info Tech	11	0	37	0	0	0	49
Other	53	26	86	179	176	173	693
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	10	0	0	0	0	10
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	6,522	3,731	9,085	3,141	3,138	3,135	28,752

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	48	103	103	103	103	103	565	103
Recap	27	57	57	57	57	57	312	57
BOS	-0	0	0	0	0	0	2	0
Civ Salary	169	470	1,752	-1,361	-7,589	-13,852	-20,411	-17,000
TRICARE	0	-2	-2	-2	-2	-2	-10	-2
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	38	38	38	38	38	192	38
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	244	667	1,949	-1,164	-7,392	-13,655	-19,351	-16,803
TOTAL NET COST	6,766	4,398	11,035	1,977	-4,254	-10,520	9,402	-16,803

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Indianapolis, IN (HSA030)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	172	1,092	2,127	2,127	2,127	0	7,648
Civ Retire	36	312	84	84	84	0	600
CIV MOVING							
Per Diem	163	1,136	0	0	0	0	1,299
POV Miles	7	28	0	0	0	0	35
Home Purch	498	3,429	0	0	0	0	3,927
HHG	162	834	0	0	0	0	997
Misc	31	237	0	0	0	0	268
House Hunt	113	740	0	0	0	0	853
PPP	0	0	639	639	639	0	1,917
RITA	227	1,560	0	0	0	0	1,787
FREIGHT							
Packing	2	15	0	0	0	0	17
Freight	30	180	0	0	0	0	210
Vehicles	0	0	0	0	0	0	0
Unemployment	13	84	165	165	165	0	592
OTHER							
Info Tech	6	47	0	0	0	0	54
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,463	9,695	3,015	3,015	3,015	0	20,204

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Indianapolis, IN (HSA030)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	1	44	59	59	59	59	281	59
TRICARE	-0	-21	-26	-26	-26	-26	-128	-26
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	56	314	539	539	539	539	2,526	539
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	57	336	571	571	571	571	2,679	571
TOTAL COSTS	1,520	10,032	3,587	3,587	3,587	571	22,883	571

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	532	964	4,777	10,706	16,668	19,665	53,313	19,665
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	1,768	1,992	1,992	5,752	1,992
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	532	964	4,777	12,474	18,660	21,657	59,065	21,657
TOTAL SAVINGS	532	964	4,777	12,474	18,660	21,657	59,065	21,657

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Indianapolis, IN (HSA030)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	208	1,405	2,212	2,212	2,212	0	8,248
Civ Moving	1,235	8,158	639	639	639	0	11,310
Info Tech	6	47	0	0	0	0	54
Other	13	84	165	165	165	0	592
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,463	9,695	3,015	3,015	3,015	0	20,204

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	-531	-920	-4,718	-10,647	-16,609	-19,606	-53,031	-19,606
TRICARE	-0	-21	-26	-26	-26	-26	-128	-26
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	56	314	539	539	539	539	2,526	539
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	-1,768	-1,992	-1,992	-5,752	-1,992
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-475	-628	-4,206	-11,902	-18,088	-21,086	-56,386	-21,086
TOTAL NET COST	988	9,067	-1,190	-8,887	-15,073	-21,086	-36,181	-21,086

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Dayton OH, OH (HSA029)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	232	0	638	0	0	0	869
Civ Retire	60	0	182	0	0	0	242
CIV MOVING							
Per Diem	187	0	565	0	0	0	752
POV Miles	2	0	13	0	0	0	16
Home Purch	665	0	1,883	0	0	0	2,548
HHG	115	0	429	0	0	0	544
Misc	49	0	133	0	0	0	182
House Hunt	115	0	366	0	0	0	482
PPP	0	0	177	0	0	0	177
RITA	285	0	829	0	0	0	1,114
FREIGHT							
Packing	3	0	8	0	0	0	11
Freight	30	0	94	0	0	0	125
Vehicles	0	0	0	0	0	0	0
Unemployment	18	0	49	0	0	0	67
OTHER							
Info Tech	10	0	27	0	0	0	36
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,772	0	5,395	0	0	0	7,167

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Dayton OH, OH (HSA029)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	1,772	0	5,395	0	0	0	7,167	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	806	1,612	1,612	1,612	5,641	1,612
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	148	297	297	297	1,039	297
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	954	1,909	1,909	1,909	6,680	1,909
TOTAL SAVINGS	0	0	954	1,909	1,909	1,909	6,680	1,909

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Dayton OH, OH (HSA029)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	292	0	819	0	0	0	1,112
Civ Moving	1,452	0	4,500	0	0	0	5,952
Info Tech	10	0	27	0	0	0	36
Other	18	0	49	0	0	0	67
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,772	0	5,395	0	0	0	7,167

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	-806	-1,612	-1,612	-1,612	-5,641	-1,612
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	-148	-297	-297	-297	-1,039	-297
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-954	-1,909	-1,909	-1,909	-6,680	-1,909
TOTAL NET COST	1,772	0	4,441	-1,909	-1,909	-1,909	487	-1,909

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
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Personnel

Base	Start*	Finish*	Change	%Change
DFAS – Charleston SC	368	0	-368	-100%
DFAS – Cleveland OH	985	1,336	351	36%
DSC - Columbus	4,224	4,986	762	18%
DFAS – Kansas City M	599	359	-240	-40%
SILL	20,547	20,302	-245	-1%
DFAS - Limestone ME	258	0	-258	-100%
NAVSTA NORFOLK	56,058	55,743	-315	-1%
NAVSTA PEARL HARBOR	40,060	39,855	-205	-1%
NAS PENSACOLA	14,602	13,965	-637	-4%
DFAS - San Bernardin	120	0	-120	-100%
DFAS – Seaside CA	61	0	-61	-100%
DFAS – St. Louis MO	293	0	-293	-100%
Air Reserve Personne	1,617	1,814	197	12%
DFAS – Indianapolis	1,879	2,623	744	40%
DFAS – Dayton OH	252	0	-252	-100%
TOTAL	141,923	140,983	-940	-1%

Square Footage

Base	Start	Finish	Change	%Change	Chg/Per
DFAS – Charleston SC	0	0	0	0%	0
DFAS – Cleveland OH	0	0	0	0%	0
DSC - Columbus	4,562,687	4,562,687	0	0%	0
DFAS – Kansas City M	0	0	0	0%	0
SILL	21,722,000	21,617,000	-105,000	0%	428
DFAS - Limestone ME	0	0	0	0%	0
NAVSTA NORFOLK	20,726,501	20,623,501	-103,000	0%	327
NAVSTA PEARL HARBOR	25,526,083	25,469,083	-57,000	0%	278
NAS PENSACOLA	12,137,673	11,979,673	-158,000	-1%	248
DFAS - San Bernardin	0	0	0	0%	0
DFAS – Seaside CA	0	0	0	0%	0
DFAS – St. Louis MO	0	0	0	0%	0
Air Reserve Personne	597,000	640,691	43,691	7%	222
DFAS – Indianapolis	0	0	0	0%	0
DFAS – Dayton OH	0	0	0	0%	0
TOTAL	85,271,944	84,892,635	-379,309	0%	403

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
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Base Operations Support (2005$)

Base	Start*	Finish*	Change	%Change	Chg/Per
DFAS – Charleston SC	0	0	0	0%	0
DFAS – Cleveland OH	0	0	0	0%	0
DSC - Columbus	14,600,991	15,365,346	764,355	5%	1,003
DFAS – Kansas City M	0	0	0	0%	0
SILL	82,278,388	81,625,575	-652,813	-1%	2,664
DFAS - Limestone ME	0	0	0	0%	0
NAVSTA NORFOLK	134,868,616	134,214,387	-654,228	0%	2,077
NAVSTA PEARL HARBOR	241,726,385	240,713,821	-1,012,565	0%	4,939
NAS PENSACOLA	76,660,634	74,580,960	-2,079,674	-3%	3,265
DFAS - San Bernardin	0	0	0	0%	0
DFAS – Seaside CA	0	0	0	0%	0
DFAS – St. Louis MO	0	0	0	0%	0
Air Reserve Personne	4,845	5,050	205	4%	1
DFAS – Indianapolis	0	0	0	0%	0
DFAS – Dayton OH	0	0	0	0%	0
TOTAL	550,139,859	546,505,140	-3,634,719	-1%	3,867

Sustainment (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
DFAS – Charleston SC	0	0	0	0%	0
DFAS – Cleveland OH	0	0	0	0%	0
DSC - Columbus	6,761,740	6,761,740	0	0%	0
DFAS – Kansas City M	0	0	0	0%	0
SILL	40,794,637	40,597,443	-197,193	0%	805
DFAS - Limestone ME	0	0	0	0%	0
NAVSTA NORFOLK	98,393,701	97,904,735	-488,966	0%	1,552
NAVSTA PEARL HARBOR	168,911,602	168,534,421	-377,181	0%	1,840
NAS PENSACOLA	42,842,852	42,285,153	-557,699	-1%	875
DFAS - San Bernardin	0	0	0	0%	0
DFAS – Seaside CA	0	0	0	0%	0
DFAS – St. Louis MO	0	0	0	0%	0
Air Reserve Personne	89,555	192,874	103,319	115%	524
DFAS – Indianapolis	0	0	0	0%	0
DFAS – Dayton OH	0	0	0	0%	0
TOTAL	357,794,087	356,276,366	-1,517,721	0%	1,614

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
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Recapitalization (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
DFAS – Charleston SC	0	0	0	0%	0
DFAS – Cleveland OH	0	0	0	0%	0
DSC - Columbus	7,230,147	7,230,147	0	0%	0
DFAS – Kansas City M	0	0	0	0%	0
SILL	27,495,930	27,363,020	-132,910	0%	542
DFAS - Limestone ME	0	0	0	0%	0
NAVSTA NORFOLK	44,475,137	44,254,118	-221,018	0%	702
NAVSTA PEARL HARBOR	74,660,194	74,493,477	-166,717	0%	813
NAS PENSACOLA	24,564,584	24,244,819	-319,765	-1%	502
DFAS - San Bernardin	0	0	0	0%	0
DFAS – Seaside CA	0	0	0	0%	0
DFAS – St. Louis MO	0	0	0	0%	0
Air Reserve Personne	68,512	125,668	57,156	83%	290
DFAS – Indianapolis	0	0	0	0%	0
DFAS – Dayton OH	0	0	0	0%	0
TOTAL	178,494,504	177,711,250	-783,254	0%	833

Sustain + Recap + BOS (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
DFAS – Charleston SC	0	0	0	0%	0
DFAS – Cleveland OH	0	0	0	0%	0
DSC - Columbus	28,592,878	29,357,233	764,355	3%	1,003
DFAS – Kansas City M	0	0	0	0%	0
SILL	150,568,954	149,586,038	-982,916	-1%	4,012
DFAS - Limestone ME	0	0	0	0%	0
NAVSTA NORFOLK	277,737,453	276,373,241	-1,364,212	0%	4,331
NAVSTA PEARL HARBOR	485,298,182	483,741,719	-1,556,463	0%	7,592
NAS PENSACOLA	144,068,071	141,110,933	-2,957,138	-2%	4,642
DFAS - San Bernardin	0	0	0	0%	0
DFAS – Seaside CA	0	0	0	0%	0
DFAS – St. Louis MO	0	0	0	0%	0
Air Reserve Personne	162,911	323,592	160,681	99%	816
DFAS – Indianapolis	0	0	0	0%	0
DFAS – Dayton OH	0	0	0	0%	0
TOTAL	1,086,428,450	1,080,492,756	-5,935,694	-1%	6,314

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	Plant Replacement Value (2005$)				
Base	Start	Finish	Change	%Change	Chg/Per
DFAS – Charleston SC	0	0	0	0%	0
DFAS – Cleveland OH	0	0	0	0%	0
DSC - Columbus	744,705,140	744,705,140	0	0%	0
DFAS – Kansas City M	0	0	0	0%	0
SILL	2,832,080,759	2,818,391,021	-13,689,737	0%	55,876
DFAS - Limestone ME	0	0	0	0%	0
NAVSTA NORFOLK	5,070,165,608	5,044,969,505	-25,196,103	0%	79,988
NAVSTA PEARL HARBOR	8,511,262,139	8,492,256,405	-19,005,734	0%	92,711
NAS PENSACOLA	2,800,362,634	2,763,909,411	-36,453,223	-1%	57,226
DFAS - San Bernardin	0	0	0	0%	0
DFAS – Seaside CA	0	0	0	0%	0
DFAS – St. Louis MO	0	0	0	0%	0
Air Reserve Personne	8,289,927	15,205,836	6,915,909	83%	35,106
DFAS – Indianapolis	0	0	0	0%	0
DFAS – Dayton OH	0	0	0	0%	0
TOTAL	19,966,866,207	19,879,437,318	-87,428,888	0%	93,009

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* "Start" and "Finish" values for Personnel and BOS both include the Programmed
  Installation Population (non-BRAC) Changes, so that only changes attributable
  to the BRAC action are reflected in the "Change" columns of this report.
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TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
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All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidence	Total Net Costs
DFAS – Charleston SC	0	0	0
DFAS – Cleveland OH	0	0	0
DSC - Columbus	0	0	0
DFAS – Kansas City M	0	0	0
SILL	0	0	0
DFAS - Limestone ME	0	0	0
NAVSTA NORFOLK	0	0	0
NAVSTA PEARL HARBOR	0	0	0
NAS PENSACOLA	0	0	0
DFAS - San Bernardin	0	0	0
DFAS – Seaside CA	0	0	0
DFAS – St. Louis MO	0	0	0
Air Reserve Personne	7,538,340	0	7,538,340
DFAS – Indianapolis	0	0	0
DFAS – Dayton OH	0	0	0
Totals:	7,538,340	0	7,538,340

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

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MilCon for Base: Air Reserve Personne, CO (FEQM)

All values in 2005 Constant Dollars ($K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab	Rehab Type	Rehab Cost*	Total Cost*
6100	General Administrative Building	SF	43,691	7,538	0	Default	0	7,538

Total Construction Cost:	7,538
- Construction Cost Avoid:	0
Total Net Milcon Cost:	7,538

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)
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Year	Cost($)	Adjusted Cost($)	NPV($)
2006	15,382,875	15,171,934	15,171,934
2007	54,642,684	52,425,472	67,597,406
2008	51,343,545	47,918,483	115,515,890
2009	-31,818,735	-28,887,303	86,628,586
2010	-50,643,399	-44,725,359	41,903,227
2011	-69,276,396	-59,514,550	-17,611,323
2012	-75,560,149	-63,144,796	-80,756,119
2013	-75,560,149	-61,424,899	-142,181,017
2014	-75,560,149	-59,751,847	-201,932,864
2015	-75,560,149	-58,124,365	-260,057,229
2016	-75,560,149	-56,541,211	-316,598,440
2017	-75,560,149	-55,001,178	-371,599,617
2018	-75,560,149	-53,503,091	-425,102,709
2019	-75,560,149	-52,045,809	-477,148,517
2020	-75,560,149	-50,628,218	-527,776,736
2021	-75,560,149	-49,249,240	-577,025,976
2022	-75,560,149	-47,907,821	-624,933,796
2023	-75,560,149	-46,602,938	-671,536,735
2024	-75,560,149	-45,333,598	-716,870,333
2025	-75,560,149	-44,098,830	-760,969,163

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/16
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	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		302	1,694	1,937	0	0	0	3,933
Early Retirement*	8.10%	24	137	156	0	0	0	317
Regular Retirement*	1.67%	5	28	32	0	0	0	65
Civilian Turnover*	9.16%	28	153	175	0	0	0	356
Civs Not Moving (RIFs)*	6.00%	18	103	118	0	0	0	239
Civilians Moving (the remainder)		227	1,273	1,456	0	0	0	2,956
Civilian Positions Available		75	421	481	0	0	0	977
CIVILIAN POSITIONS ELIMINATED		7	44	258	267	268	90	934
Early Retirement	8.10%	1	4	22	21	21	7	76
Regular Retirement	1.67%	0	1	2	3	4	2	12
Civilian Turnover	9.16%	1	4	23	24	24	8	84
Civs Not Moving (RIFs)*	6.00%	0	3	14	15	15	5	52
Priority Placement#	39.97%	3	17	105	108	108	36	377
Civilians Available to Move		2	15	92	96	96	32	333
Civilians Moving		2	15	41	0	0	0	58
Civilian RIFs (the remainder)		0	0	51	96	96	32	275
CIVILIAN POSITIONS REALIGNING IN		302	1,694	1,937	0	0	0	3,933
Civilians Moving		229	1,288	1,497	0	0	0	3,014
New Civilians Hired		73	406	440	0	0	0	919
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		25	141	178	21	21	7	393
TOTAL CIVILIAN RIFS		18	106	183	111	111	37	566
TOTAL CIVILIAN PRIORITY PLACEMENTS#		3	17	105	108	108	36	377
TOTAL CIVILIAN NEW HIRES		73	406	440	0	0	0	919

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Base: DFAS – Charleston SC, SC (HSA026)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	349	0	0	0	349
Early Retirement*	8.10%	0	0	28	0	0	0	28
Regular Retirement*	1.67%	0	0	6	0	0	0	6
Civilian Turnover*	9.16%	0	0	32	0	0	0	32
Civs Not Moving (RIFs)*	6.00%	0	0	20	0	0	0	20
Civilians Moving (the remainder)		0	0	263	0	0	0	263
Civilian Positions Available		0	0	86	0	0	0	86
CIVILIAN POSITIONS ELIMINATED		0	0	19	0	0	0	19
Early Retirement	8.10%	0	0	2	0	0	0	2
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	2	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	0	1
Priority Placement#	39.97%	0	0	8	0	0	0	8
Civilians Available to Move		0	0	6	0	0	0	6
Civilians Moving		0	0	6	0	0	0	6
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	30	0	0	0	30
TOTAL CIVILIAN RIFS		0	0	21	0	0	0	21
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	8	0	0	0	8
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
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Base: DFAS – Cleveland OH, OH (HSA027)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	64	377	0	0	0	441
Early Retirement*	8.10%	0	5	30	0	0	0	35
Regular Retirement*	1.67%	0	1	7	0	0	0	8
Civilian Turnover*	9.16%	0	6	34	0	0	0	40
Civs Not Moving (RIFs)*	6.00%	0	4	23	0	0	0	27
Civilians Moving (the remainder)		0	48	283	0	0	0	331
Civilian Positions Available		0	16	94	0	0	0	110
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		9	554	236	0	0	0	799
Civilians Moving		8	427	186	0	0	0	621
New Civilians Hired		1	127	50	0	0	0	178
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	5	30	0	0	0	35
TOTAL CIVILIAN RIFS		0	4	23	0	0	0	27
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		1	127	50	0	0	0	178

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Base: DSC - Columbus, OH (39225)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		11	0	34	0	0	0	45
Early Retirement*	8.10%	1	0	3	0	0	0	4
Regular Retirement*	1.67%	0	0	1	0	0	0	1
Civilian Turnover*	9.16%	1	0	3	0	0	0	4
Civs Not Moving (RIFs)*	6.00%	1	0	2	0	0	0	3
Civilians Moving (the remainder)		8	0	25	0	0	0	33
Civilian Positions Available		3	0	9	0	0	0	12
CIVILIAN POSITIONS ELIMINATED		0	0	59	89	89	0	237
Early Retirement	8.10%	0	0	5	7	7	0	19
Regular Retirement	1.67%	0	0	1	1	1	0	3
Civilian Turnover	9.16%	0	0	5	8	8	0	21
Civs Not Moving (RIFs)*	6.00%	0	0	4	5	5	0	14
Priority Placement#	39.97%	0	0	24	36	36	0	96
Civilians Available to Move		0	0	20	32	32	0	84
Civilians Moving		0	0	9	0	0	0	9
Civilian RIFs (the remainder)		0	0	11	32	32	0	75
CIVILIAN POSITIONS REALIGNING IN		66	342	634	0	0	0	1,042
Civilians Moving		50	257	493	0	0	0	800
New Civilians Hired		16	85	141	0	0	0	242
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		1	0	8	7	7	0	23
TOTAL CIVILIAN RIFS		1	0	17	37	37	0	92
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	24	36	36	0	96
TOTAL CIVILIAN NEW HIRES		16	85	141	0	0	0	242

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Department : Other Agency
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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Kansas City M, MO (HSA031)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		45	66	155	0	0	0	266
Early Retirement*	8.10%	4	6	12	0	0	0	22
Regular Retirement*	1.67%	1	1	2	0	0	0	4
Civilian Turnover*	9.16%	4	6	14	0	0	0	24
Civs Not Moving (RIFs)*	6.00%	3	4	10	0	0	0	17
Civilians Moving (the remainder)		33	49	117	0	0	0	199
Civilian Positions Available		12	17	38	0	0	0	67
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	20	16	0	0	0	36
Civilians Moving		0	16	13	0	0	0	29
New Civilians Hired		0	4	3	0	0	0	7
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		4	6	12	0	0	0	22
TOTAL CIVILIAN RIFS		3	4	10	0	0	0	17
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	4	3	0	0	0	7

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: SILL, OK (40801)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		7	81	88	0	0	0	176
Early Retirement*	8.10%	1	7	7	0	0	0	15
Regular Retirement*	1.67%	0	1	1	0	0	0	2
Civilian Turnover*	9.16%	1	7	8	0	0	0	16
Civs Not Moving (RIFs)*	6.00%	0	5	6	0	0	0	11
Civilians Moving (the remainder)		5	61	66	0	0	0	132
Civilian Positions Available		2	20	22	0	0	0	44
CIVILIAN POSITIONS ELIMINATED		0	0	20	0	0	0	20
Early Retirement	8.10%	0	0	2	0	0	0	2
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	2	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	0	1
Priority Placement#	39.97%	0	0	8	0	0	0	8
Civilians Available to Move		0	0	7	0	0	0	7
Civilians Moving		0	0	7	0	0	0	7
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		1	7	9	0	0	0	17
TOTAL CIVILIAN RIFS		0	5	7	0	0	0	12
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	8	0	0	0	8
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Limestone ME, ME (HSA049)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	234	0	0	0	234
Early Retirement*	8.10%	0	0	19	0	0	0	19
Regular Retirement*	1.67%	0	0	4	0	0	0	4
Civilian Turnover*	9.16%	0	0	22	0	0	0	22
Civs Not Moving (RIFs)*	6.00%	0	0	15	0	0	0	15
Civilians Moving (the remainder)		0	0	174	0	0	0	174
Civilian Positions Available		0	0	60	0	0	0	60
CIVILIAN POSITIONS ELIMINATED		0	0	24	0	0	0	24
Early Retirement	8.10%	0	0	2	0	0	0	2
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	2	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	0	1
Priority Placement#	39.97%	0	0	10	0	0	0	10
Civilians Available to Move		0	0	9	0	0	0	9
Civilians Moving		0	0	9	0	0	0	9
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	21	0	0	0	21
TOTAL CIVILIAN RIFS		0	0	16	0	0	0	16
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	10	0	0	0	10
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (N62688)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		3	276	0	0	0	0	279
Early Retirement*	8.10%	0	22	0	0	0	0	22
Regular Retirement*	1.67%	0	5	0	0	0	0	5
Civilian Turnover*	9.16%	0	25	0	0	0	0	25
Civs Not Moving (RIFs)*	6.00%	0	17	0	0	0	0	17
Civilians Moving (the remainder)		3	207	0	0	0	0	210
Civilian Positions Available		0	69	0	0	0	0	69
CIVILIAN POSITIONS ELIMINATED		0	33	0	0	0	0	33
Early Retirement	8.10%	0	3	0	0	0	0	3
Regular Retirement	1.67%	0	1	0	0	0	0	1
Civilian Turnover	9.16%	0	3	0	0	0	0	3
Civs Not Moving (RIFs)*	6.00%	0	2	0	0	0	0	2
Priority Placement#	39.97%	0	13	0	0	0	0	13
Civilians Available to Move		0	11	0	0	0	0	11
Civilians Moving		0	11	0	0	0	0	11
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	25	0	0	0	0	25
TOTAL CIVILIAN RIFS		0	19	0	0	0	0	19
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	13	0	0	0	0	13
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA PEARL HARBOR, HI (N62813)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		6	150	0	0	0	0	156
Early Retirement*	8.10%	0	11	0	0	0	0	11
Regular Retirement*	1.67%	0	2	0	0	0	0	2
Civilian Turnover*	9.16%	1	13	0	0	0	0	14
Civs Not Moving (RIFs)*	6.00%	0	10	0	0	0	0	10
Civilians Moving (the remainder)		5	114	0	0	0	0	119
Civilian Positions Available		1	36	0	0	0	0	37
CIVILIAN POSITIONS ELIMINATED		0	0	21	0	0	0	21
Early Retirement	8.10%	0	0	2	0	0	0	2
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	2	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	0	1
Priority Placement#	39.97%	0	0	8	0	0	0	8
Civilians Available to Move		0	0	8	0	0	0	8
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	8	0	0	0	8
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	11	2	0	0	0	13
TOTAL CIVILIAN RIFS		0	10	9	0	0	0	19
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	8	0	0	0	8
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAS PENSACOLA, FL (N00204)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	632	4	0	0	0	636
Early Retirement*	8.10%	0	52	0	0	0	0	52
Regular Retirement*	1.67%	0	11	0	0	0	0	11
Civilian Turnover*	9.16%	0	57	0	0	0	0	57
Civs Not Moving (RIFs)*	6.00%	0	38	0	0	0	0	38
Civilians Moving (the remainder)		0	474	4	0	0	0	478
Civilian Positions Available		0	158	0	0	0	0	158
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	52	0	0	0	0	52
TOTAL CIVILIAN RIFS		0	38	0	0	0	0	38
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - San Bernardin, CA (HSA050)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	109	0	0	0	0	109
Early Retirement*	8.10%	0	8	0	0	0	0	8
Regular Retirement*	1.67%	0	2	0	0	0	0	2
Civilian Turnover*	9.16%	0	10	0	0	0	0	10
Civs Not Moving (RIFs)*	6.00%	0	6	0	0	0	0	6
Civilians Moving (the remainder)		0	83	0	0	0	0	83
Civilian Positions Available		0	26	0	0	0	0	26
CIVILIAN POSITIONS ELIMINATED		0	11	0	0	0	0	11
Early Retirement	8.10%	0	1	0	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	1	0	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	1	0	0	0	0	1
Priority Placement#	39.97%	0	4	0	0	0	0	4
Civilians Available to Move		0	4	0	0	0	0	4
Civilians Moving		0	4	0	0	0	0	4
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	9	0	0	0	0	9
TOTAL CIVILIAN RIFS		0	7	0	0	0	0	7
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	4	0	0	0	0	4
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Seaside CA, CA (HSA046)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		44	0	0	0	0	0	44
Early Retirement*	8.10%	4	0	0	0	0	0	4
Regular Retirement*	1.67%	1	0	0	0	0	0	1
Civilian Turnover*	9.16%	4	0	0	0	0	0	4
Civs Not Moving (RIFs)*	6.00%	3	0	0	0	0	0	3
Civilians Moving (the remainder)		32	0	0	0	0	0	32
Civilian Positions Available		12	0	0	0	0	0	12
CIVILIAN POSITIONS ELIMINATED		7	0	0	0	0	0	7
Early Retirement	8.10%	1	0	0	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	1	0	0	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	3	0	0	0	0	0	3
Civilians Available to Move		2	0	0	0	0	0	2
Civilians Moving		2	0	0	0	0	0	2
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		5	0	0	0	0	0	5
TOTAL CIVILIAN RIFS		3	0	0	0	0	0	3
TOTAL CIVILIAN PRIORITY PLACEMENTS#		3	0	0	0	0	0	3
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – St. Louis MO, MO (HSA047)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	5	0	284	0	0	0	289	
Early Retirement*	8.10%	0	0	23	0	0	0	23
Regular Retirement*	1.67%	0	0	5	0	0	0	5
Civilian Turnover*	9.16%	0	0	26	0	0	0	26
Civs Not Moving (RIFs)*	6.00%	0	0	17	0	0	0	17
Civilians Moving (the remainder)	5	0	213	0	0	0	218	
Civilian Positions Available	0	0	71	0	0	0	71	
CIVILIAN POSITIONS ELIMINATED	0	0	2	0	0	0	2	
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	1	0	0	0	1
Civilians Available to Move		0	0	1	0	0	0	1
Civilians Moving		0	0	1	0	0	0	1
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	23	0	0	0	23
TOTAL CIVILIAN RIFS		0	0	17	0	0	0	17
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	1	0	0	0	1
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Air Reserve Personne, CO (FEQM)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		74	0	249	0	0	0	323
Early Retirement*	8.10%	6	0	21	0	0	0	27
Regular Retirement*	1.67%	1	0	4	0	0	0	5
Civilian Turnover*	9.16%	7	0	22	0	0	0	29
Civs Not Moving (RIFs)*	6.00%	4	0	15	0	0	0	19
Civilians Moving (the remainder)		56	0	187	0	0	0	243
Civilian Positions Available		18	0	62	0	0	0	80
CIVILIAN POSITIONS ELIMINATED		0	0	0	89	89	90	268
Early Retirement	8.10%	0	0	0	7	7	7	21
Regular Retirement	1.67%	0	0	0	1	1	2	4
Civilian Turnover	9.16%	0	0	0	8	8	8	24
Civs Not Moving (RIFs)*	6.00%	0	0	0	5	5	5	15
Priority Placement#	39.97%	0	0	0	36	36	36	108
Civilians Available to Move		0	0	0	32	32	32	96
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	32	32	32	96
CIVILIAN POSITIONS REALIGNING IN		52	310	421	0	0	0	783
Civilians Moving		38	236	323	0	0	0	597
New Civilians Hired		14	74	98	0	0	0	186
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		6	0	21	7	7	7	48
TOTAL CIVILIAN RIFS		4	0	15	37	37	37	130
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	36	36	36	108
TOTAL CIVILIAN NEW HIRES		14	74	98	0	0	0	186

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Indianapolis, IN (HSA030)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		42	316	0	0	0	0	358
Early Retirement*	8.10%	3	26	0	0	0	0	29
Regular Retirement*	1.67%	1	5	0	0	0	0	6
Civilian Turnover*	9.16%	4	29	0	0	0	0	33
Civs Not Moving (RIFs)*	6.00%	3	19	0	0	0	0	22
Civilians Moving (the remainder)		31	237	0	0	0	0	268
Civilian Positions Available		11	79	0	0	0	0	90
CIVILIAN POSITIONS ELIMINATED		0	0	89	89	90	0	268
Early Retirement	8.10%	0	0	7	7	7	0	21
Regular Retirement	1.67%	0	0	1	1	2	0	4
Civilian Turnover	9.16%	0	0	8	8	8	0	24
Civs Not Moving (RIFs)*	6.00%	0	0	5	5	5	0	15
Priority Placement#	39.97%	0	0	36	36	36	0	108
Civilians Available to Move		0	0	32	32	32	0	96
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	32	32	32	0	96
CIVILIAN POSITIONS REALIGNING IN		175	468	630	0	0	0	1,273
Civilians Moving		133	352	482	0	0	0	967
New Civilians Hired		42	116	148	0	0	0	306
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		3	26	7	7	7	0	50
TOTAL CIVILIAN RIFS		3	19	37	37	37	0	133
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	36	36	36	0	108
TOTAL CIVILIAN NEW HIRES		42	116	148	0	0	0	306

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Dayton OH, OH (HSA029)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		65	0	163	0	0	0	228
Early Retirement*	8.10%	5	0	13	0	0	0	18
Regular Retirement*	1.67%	1	0	2	0	0	0	3
Civilian Turnover*	9.16%	6	0	14	0	0	0	20
Civs Not Moving (RIFs)*	6.00%	4	0	10	0	0	0	14
Civilians Moving (the remainder)		49	0	124	0	0	0	173
Civilian Positions Available		16	0	39	0	0	0	55
CIVILIAN POSITIONS ELIMINATED		0	0	24	0	0	0	24
Early Retirement	8.10%	0	0	2	0	0	0	2
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	2	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	0	1
Priority Placement#	39.97%	0	0	10	0	0	0	10
Civilians Available to Move		0	0	9	0	0	0	9
Civilians Moving		0	0	9	0	0	0	9
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		5	0	15	0	0	0	20
TOTAL CIVILIAN RIFS		4	0	11	0	0	0	15
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	10	0	0	0	10
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
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Base: DFAS – Charleston SC, SC (HSA026)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	368	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	368	100.00%	100.00%

Base: DFAS – Cleveland OH, OH (HSA027)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	9	1.12%	70.76%	0	0.00%	0.00%
2007	562	69.64%	29.24%	64	14.04%	14.04%
2008	236	29.24%	0.00%	392	85.96%	85.96%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	807	100.00%	100.00%	456	100.00%	100.00%

Base: DSC - Columbus, OH (39225)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	66	6.32%	39.08%	11	3.90%	3.90%
2007	342	32.76%	60.92%	0	0.00%	0.00%
2008	636	60.92%	0.00%	93	32.98%	32.98%
2009	0	0.00%	0.00%	89	31.56%	31.56%
2010	0	0.00%	0.00%	89	31.56%	31.56%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	1044	100.00%	100.00%	282	100.00%	100.00%

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Kansas City M, MO (HSA031)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	55.56%	45	16.30%	16.30%
2007	20	55.56%	44.44%	66	23.91%	23.91%
2008	16	44.44%	0.00%	165	59.78%	59.78%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	36	100.00%	100.00%	276	100.00%	100.00%

Base: SILL, OK (40801)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	66.67%	7	2.86%	2.86%
2007	0	0.00%	33.33%	112	45.71%	45.71%
2008	0	0.00%	0.00%	126	51.43%	51.43%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	245	100.00%	100.00%

Base: DFAS - Limestone ME, ME (HSA049)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	258	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	258	100.00%	100.00%

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (N62688)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	100.00%	3	0.95%	0.95%
2007	0	0.00%	0.00%	312	99.05%	99.05%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	315	100.00%	100.00%

Base: NAVSTA PEARL HARBOR, HI (N62813)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	66.67%	7	3.41%	3.41%
2007	0	0.00%	33.33%	177	86.34%	86.34%
2008	0	0.00%	0.00%	21	10.24%	10.24%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	205	100.00%	100.00%

Base: NAS PENSACOLA, FL (N00204)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	633	99.37%	99.37%
2008	0	0.00%	0.00%	4	0.63%	0.63%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	637	100.00%	100.00%

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
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Base: DFAS - San Bernardin, CA (HSA050)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	100.00%	0	0.00%	0.00%
2007	0	0.00%	0.00%	120	100.00%	100.00%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	120	100.00%	100.00%

Base: DFAS – Seaside CA, CA (HSA046)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	33.33%	61	100.00%	100.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	61	100.00%	100.00%

Base: DFAS – St. Louis MO, MO (HSA047)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	66.67%	5	1.71%	1.71%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	288	98.29%	98.29%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	293	100.00%	100.00%

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Air Reserve Personne, CO (FEQM)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	52	6.60%	46.57%	74	12.52%	12.52%
2007	315	39.97%	53.43%	0	0.00%	0.00%
2008	421	53.43%	0.00%	249	42.13%	42.13%
2009	0	0.00%	0.00%	89	15.06%	15.06%
2010	0	0.00%	0.00%	89	15.06%	15.06%
2011	0	0.00%	0.00%	90	15.23%	15.23%
TOTALS	788	100.00%	100.00%	591	100.00%	100.00%

Base: DFAS – Indianapolis, IN (HSA030)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	186	13.58%	51.31%	42	6.71%	6.71%
2007	517	37.74%	48.69%	316	50.48%	50.48%
2008	667	48.69%	0.00%	89	14.22%	14.22%
2009	0	0.00%	0.00%	89	14.22%	14.22%
2010	0	0.00%	0.00%	90	14.38%	14.38%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	1370	100.00%	100.00%	626	100.00%	100.00%

Base: DFAS – Dayton OH, OH (HSA029)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	66.67%	65	25.79%	25.79%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	187	74.21%	74.21%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	252	100.00%	100.00%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
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TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
7,331	64,077	38,776	35,213

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-7	-8	-2	-5	-1	-1	-24
Enlisted	-84	-35	-5	-124	0	0	-248
Students	-458	171	0	0	0	0	-287
Civilians	-622	-799	-827	-444	-504	281	-2,915
TOTAL	-1,171	-671	-834	-573	-505	280	-3,474

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
7,307	63,829	38,489	32,298

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	4	8	0	0	0	12
Enlisted	11	58	31	0	0	0	100
Students	0	0	0	0	0	0	0
Civilians	302	1,694	1,937	0	0	0	3,933
TOTAL	313	1,756	1,976	0	0	0	4,045

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-1	0	0	0	-1
Enlisted	0	0	-5	0	0	0	-5
Civilians	-7	-44	-258	-267	-268	-90	-934
TOTAL	-7	-44	-264	-267	-268	-90	-940

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
7,306	63,824	38,489	31,364

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PERSONNEL SUMMARY FOR: DFAS – Charleston SC, SC (HSA026)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
0	0	0	403

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-13	-22	0	0	0	0	-35
TOTAL	-13	-22	0	0	0	0	-35

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – Charleston SC, SC (HSA026)

Officers	Enlisted	Students	Civilians
0	0	0	368

PERSONNEL REALIGNMENTS:

To Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	123	0	0	0	123
TOTAL	0	0	123	0	0	0	123

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	184	0	0	0	184
TOTAL	0	0	184	0	0	0	184

To Base: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	1	0	0	0	1
TOTAL	0	0	1	0	0	0	1

To Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	2	0	0	0	2
TOTAL	0	0	2	0	0	0	2

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	39	0	0	0	39
TOTAL	0	0	39	0	0	0	39

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TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – Charleston SC, SC (HSA026)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	349	0	0	0	349
TOTAL	0	0	349	0	0	0	349

SCENARIO POSITION CHANGES FOR: DFAS – Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-19	0	0	0	-19
TOTAL	0	0	-19	0	0	0	-19

BASE POPULATION (After BRAC Action) FOR: DFAS – Charleston SC, SC (HSA026)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: DFAS – Cleveland OH, OH (HSA027)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
5	10	0	1,194

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-18	-37	-37	-73	-37	-22	-224
TOTAL	-18	-37	-37	-73	-37	-22	-224

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – Cleveland OH, OH (HSA027)

Officers	Enlisted	Students	Civilians
5	10	0	970

PERSONNEL REALIGNMENTS:
To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	66	0	0	0	66
TOTAL	0	0	66	0	0	0	66

To Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	99	0	0	0	99
TOTAL	0	0	99	0	0	0	99

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To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	5	0	0	0	5
Enlisted	0	0	10	0	0	0	10
Students	0	0	0	0	0	0	0
Civilians	0	64	212	0	0	0	276
TOTAL	0	64	227	0	0	0	291

From Base: DFAS – Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	123	0	0	0	123
TOTAL	0	0	123	0	0	0	123

From Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	32	0	0	0	32
TOTAL	0	0	32	0	0	0	32

From Base: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	33	0	0	0	0	33
TOTAL	0	33	0	0	0	0	33

From Base: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	2	0	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	3	184	0	0	0	0	187
TOTAL	3	187	0	0	0	0	190

From Base: NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	3	0	0	0	0	3
Students	0	0	0	0	0	0	0
Civilians	6	26	0	0	0	0	32
TOTAL	6	30	0	0	0	0	36

From Base: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	113	0	0	0	0	113
TOTAL	0	114	0	0	0	0	114

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From Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	81	0	0	0	81
TOTAL	0	0	81	0	0	0	81

From Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	198	0	0	0	0	198
TOTAL	0	198	0	0	0	0	198

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – Cleveland OH, OH (HSA027)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	5	0	0	0	5
Enlisted	0	0	10	0	0	0	10
Students	0	0	0	0	0	0	0
Civilians	0	64	377	0	0	0	441
TOTAL	0	64	392	0	0	0	456

TOTAL PERSONNEL REALIGNMENTS (Into DFAS – Cleveland OH, OH (HSA027)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	3	0	0	0	0	3
Enlisted	0	5	0	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	9	554	236	0	0	0	799
TOTAL	9	562	236	0	0	0	807

BASE POPULATION (After BRAC Action) FOR: DFAS – Cleveland OH, OH (HSA027)

Officers	Enlisted	Students	Civilians
3	5	0	1,328

PERSONNEL SUMMARY FOR: DSC - Columbus, OH (39225)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
44	5	0	5,472

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	-2	0	0	0	0	0	-2
Enlisted	2	0	0	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	-356	-316	-255	-149	-186	-35	-1,297
TOTAL	-356	-316	-255	-149	-186	-35	-1,297

BASE POPULATION (Prior to BRAC Action) FOR: DSC - Columbus, OH (39225)

Officers	Enlisted	Students	Civilians
42	7	0	4,175

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PERSONNEL REALIGNMENTS:

To Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	32	0	0	0	32
TOTAL	0	0	32	0	0	0	32

To Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	2	0	0	0	2
TOTAL	0	0	2	0	0	0	2

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	11	0	0	0	0	0	11
TOTAL	11	0	0	0	0	0	11

From Base: DFAS – Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	184	0	0	0	184
TOTAL	0	0	184	0	0	0	184

From Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	66	0	0	0	66
TOTAL	0	0	66	0	0	0	66

From Base: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	22	12	0	0	0	34
TOTAL	0	22	12	0	0	0	34

From Base: SILL, OK (40801)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	11	0	0	0	11
TOTAL	0	0	11	0	0	0	11

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From Base: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	36	0	0	0	0	36
TOTAL	0	36	0	0	0	0	36

From Base: NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	3	0	0	0	0	3
TOTAL	0	3	0	0	0	0	3

From Base: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	217	0	0	0	0	217
TOTAL	0	217	0	0	0	0	217

From Base: DFAS - San Bernardin, CA (HSA050)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	64	0	0	0	0	64
TOTAL	0	64	0	0	0	0	64

From Base: DFAS – Seaside CA, CA (HSA046)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	11	0	0	0	0	0	11
TOTAL	11	0	0	0	0	0	11

From Base: DFAS – St. Louis MO, MO (HSA047)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	1	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	273	0	0	0	273
TOTAL	0	0	275	0	0	0	275

From Base: DFAS – Dayton OH, OH (HSA029)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	55	0	88	0	0	0	143
TOTAL	55	0	88	0	0	0	143

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TOTAL PERSONNEL REALIGNMENTS (Out of DSC - Columbus, OH (39225)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	11	0	34	0	0	0	45
TOTAL	11	0	34	0	0	0	45

TOTAL PERSONNEL REALIGNMENTS (Into DSC - Columbus, OH (39225)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	1	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	66	342	634	0	0	0	1,042
TOTAL	66	342	636	0	0	0	1,044

SCENARIO POSITION CHANGES FOR: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-59	-89	-89	0	-237
TOTAL	0	0	-59	-89	-89	0	-237

BASE POPULATION (After BRAC Action) FOR: DSC - Columbus, OH (39225)

Officers	Enlisted	Students	Civilians
43	8	0	4,935

PERSONNEL SUMMARY FOR: DFAS – Kansas City M, MO (HSA031)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
17	41	0	662

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	0	0	0	0	1
Enlisted	-22	0	0	0	0	0	-22
Students	0	0	0	0	0	0	0
Civilians	18	-23	-51	-32	1	-13	-100
TOTAL	-3	-23	-51	-32	1	-13	-121

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – Kansas City M, MO (HSA031)

Officers	Enlisted	Students	Civilians
18	19	0	562

PERSONNEL REALIGNMENTS:
To Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	33	0	0	0	0	33
TOTAL	0	33	0	0	0	0	33

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
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To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	22	12	0	0	0	34
TOTAL	0	22	12	0	0	0	34

To Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	11	18	0	0	0	29
TOTAL	0	11	18	0	0	0	29

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	9	0	0	0	9
Students	0	0	0	0	0	0	0
Civilians	45	0	125	0	0	0	170
TOTAL	45	0	135	0	0	0	180

From Base: DFAS – Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	1	0	0	0	1
TOTAL	0	0	1	0	0	0	1

From Base: NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	14	0	0	0	0	14
TOTAL	0	14	0	0	0	0	14

From Base: DFAS - San Bernardin, CA (HSA050)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	6	0	0	0	0	6
TOTAL	0	6	0	0	0	0	6

From Base: DFAS – Dayton OH, OH (HSA029)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	15	0	0	0	15
TOTAL	0	0	15	0	0	0	15

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
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TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – Kansas City M, MO (HSA031)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	9	0	0	0	9
Students	0	0	0	0	0	0	0
Civilians	45	66	155	0	0	0	266
TOTAL	45	66	165	0	0	0	276

TOTAL PERSONNEL REALIGNMENTS (Into DFAS – Kansas City M, MO (HSA031)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	20	16	0	0	0	36
TOTAL	0	20	16	0	0	0	36

BASE POPULATION (After BRAC Action) FOR: DFAS – Kansas City M, MO (HSA031)

Officers	Enlisted	Students	Civilians
17	10	0	332

PERSONNEL SUMMARY FOR: SILL, OK (40801)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,248	9,490	7,975	2,329

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: SILL, OK (40801)

	2006	2007	2008	2009	2010	2011	Total
Officers	-2	-1	0	-5	-1	-1	-10
Enlisted	-9	-19	-2	-137	0	0	-167
Students	-458	171	0	0	0	0	-287
Civilians	-15	-16	0	0	0	0	-31
TOTAL	-484	135	-2	-142	-1	-1	-495

BASE POPULATION (Prior to BRAC Action) FOR: SILL, OK (40801)

Officers	Enlisted	Students	Civilians
1,238	9,323	7,688	2,298

PERSONNEL REALIGNMENTS:
To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	11	0	0	0	11
TOTAL	0	0	11	0	0	0	11

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	31	11	0	0	0	42
Students	0	0	0	0	0	0	0
Civilians	7	81	77	0	0	0	165
TOTAL	7	112	89	0	0	0	208

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
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TOTAL PERSONNEL REALIGNMENTS (Out of SILL, OK (40801)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	31	11	0	0	0	42
Students	0	0	0	0	0	0	0
Civilians	7	81	88	0	0	0	176
TOTAL	7	112	100	0	0	0	219

SCENARIO POSITION CHANGES FOR: SILL, OK (40801)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-1	0	0	0	-1
Enlisted	0	0	-5	0	0	0	-5
Civilians	0	0	-20	0	0	0	-20
TOTAL	0	0	-26	0	0	0	-26

BASE POPULATION (After BRAC Action) FOR: SILL, OK (40801)

Officers	Enlisted	Students	Civilians
1,236	9,276	7,688	2,102

PERSONNEL SUMMARY FOR: DFAS - Limestone ME, ME (HSA049)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
0	1	0	308

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	-1	0	0	0	0	0	-1
Students	0	0	0	0	0	0	0
Civilians	-22	-28	0	0	0	0	-50
TOTAL	-23	-28	0	0	0	0	-51

BASE POPULATION (Prior to BRAC Action) FOR: DFAS - Limestone ME, ME (HSA049)

Officers	Enlisted	Students	Civilians
0	0	0	258

PERSONNEL REALIGNMENTS:
To Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	225	0	0	0	225
TOTAL	0	0	225	0	0	0	225

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	9	0	0	0	9
TOTAL	0	0	9	0	0	0	9

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
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TOTAL PERSONNEL REALIGNMENTS (Out of DFAS - Limestone ME, ME (HSA049)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	234	0	0	0	234
TOTAL	0	0	234	0	0	0	234

SCENARIO POSITION CHANGES FOR: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-24	0	0	0	-24
TOTAL	0	0	-24	0	0	0	-24

BASE POPULATION (After BRAC Action) FOR: DFAS - Limestone ME, ME (HSA049)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: NAVSTA NORFOLK, VA (N62688)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
4,095	45,691	279	6,024

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	-1	0	0	0	0	-2
Enlisted	1	-1	-8	0	0	0	-8
Students	0	0	0	0	0	0	0
Civilians	-21	0	0	0	0	0	-21
TOTAL	-21	-2	-8	0	0	0	-31

BASE POPULATION (Prior to BRAC Action) FOR: NAVSTA NORFOLK, VA (N62688)

Officers	Enlisted	Students	Civilians
4,093	45,683	279	6,003

PERSONNEL REALIGNMENTS:
To Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	2	0	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	3	184	0	0	0	0	187
TOTAL	3	187	0	0	0	0	190

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	36	0	0	0	0	36
TOTAL	0	36	0	0	0	0	36

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Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

To Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	30	0	0	0	0	30
TOTAL	0	30	0	0	0	0	30

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	26	0	0	0	0	26
TOTAL	0	26	0	0	0	0	26

TOTAL PERSONNEL REALIGNMENTS (Out of NAVSTA NORFOLK, VA (N62688)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	2	0	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	3	276	0	0	0	0	279
TOTAL	3	279	0	0	0	0	282

SCENARIO POSITION CHANGES FOR: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	-33	0	0	0	0	-33
TOTAL	0	-33	0	0	0	0	-33

BASE POPULATION (After BRAC Action) FOR: NAVSTA NORFOLK, VA (N62688)

Officers	Enlisted	Students	Civilians
4,092	45,681	279	5,691

PERSONNEL SUMMARY FOR: NAVSTA PEARL HARBOR, HI (N62813)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
993	5,657	25,889	7,998

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011	Total
Officers	1	-3	-2	0	0	0	-4
Enlisted	-39	-3	0	13	0	0	-29
Students	0	0	0	0	0	0	0
Civilians	-84	-50	-236	-129	-296	351	-444
TOTAL	-122	-56	-238	-116	-296	351	-477

BASE POPULATION (Prior to BRAC Action) FOR: NAVSTA PEARL HARBOR, HI (N62813)

Officers	Enlisted	Students	Civilians
989	5,628	25,889	7,554

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

To Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	3	0	0	0	0	3
Students	0	0	0	0	0	0	0
Civilians	6	26	0	0	0	0	32
TOTAL	6	30	0	0	0	0	36

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	3	0	0	0	0	3
TOTAL	0	3	0	0	0	0	3

To Base: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	14	0	0	0	0	14
TOTAL	0	14	0	0	0	0	14

To Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	5	0	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	0	65	0	0	0	0	65
TOTAL	0	70	0	0	0	0	70

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	1	17	0	0	0	0	18
Students	0	0	0	0	0	0	0
Civilians	0	42	0	0	0	0	42
TOTAL	1	60	0	0	0	0	61

TOTAL PERSONNEL REALIGNMENTS (Out of NAVSTA PEARL HARBOR, HI (N62813)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	2	0	0	0	0	2
Enlisted	1	25	0	0	0	0	26
Students	0	0	0	0	0	0	0
Civilians	6	150	0	0	0	0	156
TOTAL	7	177	0	0	0	0	184

SCENARIO POSITION CHANGES FOR: NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-21	0	0	0	-21
TOTAL	0	0	-21	0	0	0	-21

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Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: NAVSTA PEARL HARBOR, HI (N62813)

Officers	Enlisted	Students	Civilians
987	5,602	25,889	7,377

PERSONNEL SUMMARY FOR: NAS PENSACOLA, FL (N00204)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
886	2,966	4,633	6,129

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	0	0	0	0	0	-1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-34	23	0	0	0	0	-11
TOTAL	-35	23	0	0	0	0	-12

BASE POPULATION (Prior to BRAC Action) FOR: NAS PENSACOLA, FL (N00204)

Officers	Enlisted	Students	Civilians
885	2,966	4,633	6,118

PERSONNEL REALIGNMENTS:
To Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	113	0	0	0	0	113
TOTAL	0	114	0	0	0	0	114

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	217	0	0	0	0	217
TOTAL	0	217	0	0	0	0	217

To Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	48	4	0	0	0	52
TOTAL	0	48	4	0	0	0	52

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	254	0	0	0	0	254
TOTAL	0	254	0	0	0	0	254

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Out of NAS PENSACOLA, FL (N00204)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	632	4	0	0	0	636
TOTAL	0	633	4	0	0	0	637

BASE POPULATION (After BRAC Action) FOR: NAS PENSACOLA, FL (N00204)

Officers	Enlisted	Students	Civilians
884	2,966	4,633	5,482

PERSONNEL SUMMARY FOR: DFAS - San Bernardin, CA (HSA050)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
0	0	0	131

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS - San Bernardin, CA (HSA050)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-11	0	0	0	0	0	-11
TOTAL	-11	0	0	0	0	0	-11

BASE POPULATION (Prior to BRAC Action) FOR: DFAS - San Bernardin, CA (HSA050)

Officers	Enlisted	Students	Civilians
0	0	0	120

PERSONNEL REALIGNMENTS:
To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	64	0	0	0	0	64
TOTAL	0	64	0	0	0	0	64

To Base: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	6	0	0	0	0	6
TOTAL	0	6	0	0	0	0	6

To Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	38	0	0	0	0	38
TOTAL	0	38	0	0	0	0	38

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 17
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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\HSA0018 V13 (5 Central) - P1 - Aug 05\HSA0018 V13 (5 Central) - P1 - 18 Aug 05.CBR
Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	1	0	0	0	0	1
TOTAL	0	1	0	0	0	0	1

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS - San Bernardin, CA (HSA050)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	109	0	0	0	0	109
TOTAL	0	109	0	0	0	0	109

SCENARIO POSITION CHANGES FOR: DFAS - San Bernardin, CA (HSA050)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	-11	0	0	0	0	-11
TOTAL	0	-11	0	0	0	0	-11

BASE POPULATION (After BRAC Action) FOR: DFAS - San Bernardin, CA (HSA050)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: DFAS – Seaside CA, CA (HSA046)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
0	13	0	51

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – Seaside CA, CA (HSA046)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	-3	0	0	0	0	0	-3
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	-3	0	0	0	0	0	-3

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – Seaside CA, CA (HSA046)

Officers	Enlisted	Students	Civilians
0	10	0	51

PERSONNEL REALIGNMENTS:
To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	11	0	0	0	0	0	11
TOTAL	11	0	0	0	0	0	11

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 18
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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\HSA0018 V13 (5 Central) - P1 - Aug 05\HSA0018 V13 (5 Central) - P1 - 18 Aug 05.CBR
Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	10	0	0	0	0	0	10
Students	0	0	0	0	0	0	0
Civilians	33	0	0	0	0	0	33
TOTAL	43	0	0	0	0	0	43

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – Seaside CA, CA (HSA046)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	10	0	0	0	0	0	10
Students	0	0	0	0	0	0	0
Civilians	44	0	0	0	0	0	44
TOTAL	54	0	0	0	0	0	54

SCENARIO POSITION CHANGES FOR: DFAS – Seaside CA, CA (HSA046)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	-7	0	0	0	0	0	-7
TOTAL	-7	0	0	0	0	0	-7

BASE POPULATION (After BRAC Action) FOR: DFAS – Seaside CA, CA (HSA046)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: DFAS – St. Louis MO, MO (HSA047)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
3	2	0	323

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – St. Louis MO, MO (HSA047)

	2006	2007	2008	2009	2010	2011	Total
Officers	-2	0	0	0	0	0	-2
Enlisted	0	-1	0	0	0	0	-1
Students	0	0	0	0	0	0	0
Civilians	3	-35	0	0	0	0	-32
TOTAL	1	-36	0	0	0	0	-35

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – St. Louis MO, MO (HSA047)

Officers	Enlisted	Students	Civilians
1	1	0	291

PERSONNEL REALIGNMENTS:
To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	1	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	273	0	0	0	273
TOTAL	0	0	275	0	0	0	275

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Department : Other Agency
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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

To Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	11	0	0	0	11
TOTAL	0	0	11	0	0	0	11

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	5	0	0	0	0	0	5
TOTAL	5	0	0	0	0	0	5

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – St. Louis MO, MO (HSA047)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	1	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	5	0	284	0	0	0	289
TOTAL	5	0	286	0	0	0	291

SCENARIO POSITION CHANGES FOR: DFAS – St. Louis MO, MO (HSA047)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-2	0	0	0	-2
TOTAL	0	0	-2	0	0	0	-2

BASE POPULATION (After BRAC Action) FOR: DFAS – St. Louis MO, MO (HSA047)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Air Reserve Personne, CO (FEQM)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
32	152	0	1,605

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-1	0	0	0	0	-1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	2	-88	-92	-7	14	0	-171
TOTAL	2	-89	-92	-7	14	0	-172

BASE POPULATION (Prior to BRAC Action) FOR: Air Reserve Personne, CO (FEQM)

Officers	Enlisted	Students	Civilians
31	152	0	1,434

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1

Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

To Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	81	0	0	0	81
TOTAL	0	0	81	0	0	0	81

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	74	0	168	0	0	0	242
TOTAL	74	0	168	0	0	0	242

From Base: DFAS – Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	2	0	0	0	2
TOTAL	0	0	2	0	0	0	2

From Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	99	0	0	0	99
TOTAL	0	0	99	0	0	0	99

From Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	2	0	0	0	2
TOTAL	0	0	2	0	0	0	2

From Base: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	11	18	0	0	0	29
TOTAL	0	11	18	0	0	0	29

From Base: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	225	0	0	0	225
TOTAL	0	0	225	0	0	0	225

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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\HSA0018 V13 (5 Central) - P1 - Aug 05\HSA0018 V13 (5 Central) - P1 - 18 Aug 05.CBR
Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

From Base: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	30	0	0	0	0	30
TOTAL	0	30	0	0	0	0	30

From Base: NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	5	0	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	0	65	0	0	0	0	65
TOTAL	0	70	0	0	0	0	70

From Base: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	48	4	0	0	0	52
TOTAL	0	48	4	0	0	0	52

From Base: DFAS - San Bernardin, CA (HSA050)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	38	0	0	0	0	38
TOTAL	0	38	0	0	0	0	38

From Base: DFAS – St. Louis MO, MO (HSA047)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	11	0	0	0	11
TOTAL	0	0	11	0	0	0	11

From Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	42	118	0	0	0	0	160
TOTAL	42	118	0	0	0	0	160

From Base: DFAS – Dayton OH, OH (HSA029)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	10	0	60	0	0	0	70
TOTAL	10	0	60	0	0	0	70

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Department : Other Agency
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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Out of Air Reserve Personne, CO (FEQM)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	74	0	249	0	0	0	323
TOTAL	74	0	249	0	0	0	323

TOTAL PERSONNEL REALIGNMENTS (Into Air Reserve Personne, CO (FEQM)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	5	0	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	52	310	421	0	0	0	783
TOTAL	52	315	421	0	0	0	788

SCENARIO POSITION CHANGES FOR: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	-89	-89	-90	-268
TOTAL	0	0	0	-89	-89	-90	-268

BASE POPULATION (After BRAC Action) FOR: Air Reserve Personne, CO (FEQM)

Officers	Enlisted	Students	Civilians
31	157	0	1,626

PERSONNEL SUMMARY FOR: DFAS – Indianapolis, IN (HSA030)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
8	49	0	2,288

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	-2	0	0	0	0	-3
Enlisted	-13	-11	5	0	0	0	-19
Students	0	0	0	0	0	0	0
Civilians	-56	-178	-156	-54	0	0	-444
TOTAL	-70	-191	-151	-54	0	0	-466

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – Indianapolis, IN (HSA030)

Officers	Enlisted	Students	Civilians
5	30	0	1,844

PERSONNEL REALIGNMENTS:
To Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	198	0	0	0	0	198
TOTAL	0	198	0	0	0	0	198

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Department : Other Agency
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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

To Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	42	118	0	0	0	0	160
TOTAL	42	118	0	0	0	0	160

From Base: DFAS – Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	39	0	0	0	39
TOTAL	0	0	39	0	0	0	39

From Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	5	0	0	0	5
Enlisted	0	0	10	0	0	0	10
Students	0	0	0	0	0	0	0
Civilians	0	64	212	0	0	0	276
TOTAL	0	64	227	0	0	0	291

From Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	11	0	0	0	0	0	11
TOTAL	11	0	0	0	0	0	11

From Base: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	9	0	0	0	9
Students	0	0	0	0	0	0	0
Civilians	45	0	125	0	0	0	170
TOTAL	45	0	135	0	0	0	180

From Base: SILL, OK (40801)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	31	11	0	0	0	42
Students	0	0	0	0	0	0	0
Civilians	7	81	77	0	0	0	165
TOTAL	7	112	89	0	0	0	208

From Base: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	9	0	0	0	9
TOTAL	0	0	9	0	0	0	9

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Department : Other Agency
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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

From Base: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	26	0	0	0	0	26
TOTAL	0	26	0	0	0	0	26

From Base: NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	1	17	0	0	0	0	18
Students	0	0	0	0	0	0	0
Civilians	0	42	0	0	0	0	42
TOTAL	1	60	0	0	0	0	61

From Base: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	254	0	0	0	0	254
TOTAL	0	254	0	0	0	0	254

From Base: DFAS - San Bernardin, CA (HSA050)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	1	0	0	0	0	1
TOTAL	0	1	0	0	0	0	1

From Base: DFAS – Seaside CA, CA (HSA046)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	10	0	0	0	0	0	10
Students	0	0	0	0	0	0	0
Civilians	33	0	0	0	0	0	33
TOTAL	43	0	0	0	0	0	43

From Base: DFAS – St. Louis MO, MO (HSA047)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	5	0	0	0	0	0	5
TOTAL	5	0	0	0	0	0	5

From Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	74	0	168	0	0	0	242
TOTAL	74	0	168	0	0	0	242

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TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – Indianapolis, IN (HSA030)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	42	316	0	0	0	0	358
TOTAL	42	316	0	0	0	0	358

TOTAL PERSONNEL REALIGNMENTS (Into DFAS – Indianapolis, IN (HSA030)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	7	0	0	0	8
Enlisted	11	48	30	0	0	0	89
Students	0	0	0	0	0	0	0
Civilians	175	468	630	0	0	0	1,273
TOTAL	186	517	667	0	0	0	1,370

SCENARIO POSITION CHANGES FOR: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-89	-89	-90	0	-268
TOTAL	0	0	-89	-89	-90	0	-268

BASE POPULATION (After BRAC Action) FOR: DFAS – Indianapolis, IN (HSA030)

Officers	Enlisted	Students	Civilians
13	119	0	2,491

PERSONNEL SUMMARY FOR: DFAS – Dayton OH, OH (HSA029)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
0	0	0	296

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – Dayton OH, OH (HSA029)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-15	-29	0	0	0	0	-44
TOTAL	-15	-29	0	0	0	0	-44

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – Dayton OH, OH (HSA029)

Officers	Enlisted	Students	Civilians
0	0	0	252

PERSONNEL REALIGNMENTS:
To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	55	0	88	0	0	0	143
TOTAL	55	0	88	0	0	0	143

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To Base: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	15	0	0	0	15
TOTAL	0	0	15	0	0	0	15

To Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	10	0	60	0	0	0	70
TOTAL	10	0	60	0	0	0	70

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – Dayton OH, OH (HSA029)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	65	0	163	0	0	0	228
TOTAL	65	0	163	0	0	0	228

SCENARIO POSITION CHANGES FOR: DFAS – Dayton OH, OH (HSA029)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-24	0	0	0	-24
TOTAL	0	0	-24	0	0	0	-24

BASE POPULATION (After BRAC Action) FOR: DFAS – Dayton OH, OH (HSA029)

Officers	Enlisted	Students	Civilians
0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
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Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	25	-1,374	-1,518	-1,518	-1,518	-1,518	-7,420	-1,518
Recap Change	15	-696	-783	-783	-783	-783	-3,814	-783
BOS Change	-4	-3,548	-3,456	-3,545	-3,635	-3,635	-17,823	-3,635
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	36	-5,618	-5,757	-5,846	-5,936	-5,936	-29,057	-5,936

DFAS – Charleston SC, SC (HSA026)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS – Cleveland OH, OH (HSA027)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DSC - Columbus, OH (39225)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	55	398	943	854	764	764	3,779	764
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	55	398	943	854	764	764	3,779	764

DFAS – Kansas City M, MO (HSA031)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

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SILL, OK (40801)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-6	-96	-197	-197	-197	-197	-890	-197
Recap Change	-4	-64	-133	-133	-133	-133	-600	-133
BOS Change	-19	-317	-653	-653	-653	-653	-2,947	-653
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-28	-477	-983	-983	-983	-983	-4,437	-983

DFAS - Limestone ME, ME (HSA049)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

NAVSTA NORFOLK, VA (N62688)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-5	-489	-489	-489	-489	-489	-2,449	-489
Recap Change	-2	-221	-221	-221	-221	-221	-1,107	-221
BOS Change	-6	-654	-654	-654	-654	-654	-3,277	-654
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-13	-1,364	-1,364	-1,364	-1,364	-1,364	-6,834	-1,364

NAVSTA PEARL HARBOR, HI (N62813)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-13	-338	-377	-377	-377	-377	-1,860	-377
Recap Change	-6	-150	-167	-167	-167	-167	-822	-167
BOS Change	-34	-909	-1,012	-1,012	-1,012	-1,012	-4,994	-1,012
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-53	-1,397	-1,556	-1,556	-1,556	-1,556	-7,676	-1,556

NAS PENSACOLA, FL (N00204)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	-554	-558	-558	-558	-558	-2,785	-558
Recap Change	0	-318	-320	-320	-320	-320	-1,597	-320
BOS Change	0	-2,067	-2,080	-2,080	-2,080	-2,080	-10,385	-2,080
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-2,938	-2,957	-2,957	-2,957	-2,957	-14,767	-2,957

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DFAS - San Bernardin, CA (HSA050)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS – Seaside CA, CA (HSA046)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS – St. Louis MO, MO (HSA047)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

Air Reserve Personne, CO (FEQM)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	48	103	103	103	103	103	565	103
Recap Change	27	57	57	57	57	57	312	57
BOS Change	-0	0	0	0	0	0	2	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	75	161	161	161	161	161	879	161

DFAS – Indianapolis, IN (HSA030)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

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DFAS – Dayton OH, OH (HSA029)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

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INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
DFAS – Charleston SC, SC (HSA026)	Closes in FY 2008
DFAS – Cleveland OH, OH (HSA027)	Realignment
DSC - Columbus, OH (39225)	Realignment
DFAS – Kansas City M, MO (HSA031)	Realignment
SILL, OK (40801)	Realignment
DFAS - Limestone ME, ME (HSA049)	Realignment
NAVSTA NORFOLK, VA (N62688)	Realignment
NAVSTA PEARL HARBOR, HI (N62813)	Realignment
NAS PENSACOLA, FL (N00204)	Realignment
DFAS - San Bernardin, CA (HSA050)	Closes in FY 2007
DFAS – Seaside CA, CA (HSA046)	Closes in FY 2006
DFAS – St. Louis MO, MO (HSA047)	Closes in FY 2008
Air Reserve Personne, CO (FEQM)	Realignment
DFAS – Indianapolis, IN (HSA030)	Realignment
DFAS – Dayton OH, OH (HSA029)	Closes in FY 2008

INPUT SCREEN TWO - DISTANCE TABLE
(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
DFAS – Charleston SC, SC (HSA026)	DFAS – Cleveland OH, OH (HSA027)	715 mi
DFAS – Charleston SC, SC (HSA026)	DSC - Columbus, OH (39225)	630 mi
DFAS – Charleston SC, SC (HSA026)	DFAS – Kansas City M, MO (HSA031)	1,103 mi
DFAS – Charleston SC, SC (HSA026)	Air Reserve Personne, CO (FEQM)	1,697 mi
DFAS – Charleston SC, SC (HSA026)	DFAS – Indianapolis, IN (HSA030)	726 mi

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INPUT SCREEN TWO - DISTANCE TABLE

Point A:	Point B:	Distance:
DFAS – Cleveland OH, OH (HSA027)	DSC - Columbus, OH (39225)	142 mi
DFAS – Cleveland OH, OH (HSA027)	DFAS – Kansas City M, MO (HSA031)	806 mi
DFAS – Cleveland OH, OH (HSA027)	NAVSTA NORFOLK, VA (N62688)	554 mi
DFAS – Cleveland OH, OH (HSA027)	NAVSTA PEARL HARBOR, HI (N62813)	4,545 mi*
DFAS – Cleveland OH, OH (HSA027)	NAS PENSACOLA, FL (N00204)	985 mi
DFAS – Cleveland OH, OH (HSA027)	Air Reserve Personne, CO (FEQM)	1,333 mi
DFAS – Cleveland OH, OH (HSA027)	DFAS – Indianapolis, IN (HSA030)	310 mi
DSC - Columbus, OH (39225)	DFAS – Kansas City M, MO (HSA031)	659 mi
DSC - Columbus, OH (39225)	SILL, OK (40801)	1,007 mi
DSC - Columbus, OH (39225)	NAVSTA NORFOLK, VA (N62688)	592 mi
DSC - Columbus, OH (39225)	NAVSTA PEARL HARBOR, HI (N62813)	4,495 mi*
DSC - Columbus, OH (39225)	NAS PENSACOLA, FL (N00204)	843 mi
DSC - Columbus, OH (39225)	DFAS - San Bernardin, CA (HSA050)	2,210 mi
DSC - Columbus, OH (39225)	DFAS – Seaside CA, CA (HSA046)	2,550 mi
DSC - Columbus, OH (39225)	DFAS – St. Louis MO, MO (HSA047)	422 mi
DSC - Columbus, OH (39225)	Air Reserve Personne, CO (FEQM)	1,253 mi
DSC - Columbus, OH (39225)	DFAS – Indianapolis, IN (HSA030)	169 mi
DSC - Columbus, OH (39225)	DFAS – Dayton OH, OH (HSA029)	74 mi
DFAS – Kansas City M, MO (HSA031)	NAVSTA PEARL HARBOR, HI (N62813)	3,878 mi*
DFAS – Kansas City M, MO (HSA031)	DFAS - San Bernardin, CA (HSA050)	1,582 mi
DFAS – Kansas City M, MO (HSA031)	Air Reserve Personne, CO (FEQM)	596 mi
DFAS – Kansas City M, MO (HSA031)	DFAS – Indianapolis, IN (HSA030)	498 mi
DFAS – Kansas City M, MO (HSA031)	DFAS – Dayton OH, OH (HSA029)	619 mi
SILL, OK (40801)	DFAS – Indianapolis, IN (HSA030)	856 mi
DFAS - Limestone ME, ME (HSA049)	Air Reserve Personne, CO (FEQM)	2,212 mi
DFAS - Limestone ME, ME (HSA049)	DFAS – Indianapolis, IN (HSA030)	1,245 mi
NAVSTA NORFOLK, VA (N62688)	Air Reserve Personne, CO (FEQM)	1,751 mi
NAVSTA NORFOLK, VA (N62688)	DFAS – Indianapolis, IN (HSA030)	710 mi
NAVSTA PEARL HARBOR, HI (N62813)	Air Reserve Personne, CO (FEQM)	3,330 mi*
NAVSTA PEARL HARBOR, HI (N62813)	DFAS – Indianapolis, IN (HSA030)	4,327 mi*
NAS PENSACOLA, FL (N00204)	Air Reserve Personne, CO (FEQM)	1,571 mi
NAS PENSACOLA, FL (N00204)	DFAS – Indianapolis, IN (HSA030)	760 mi
DFAS - San Bernardin, CA (HSA050)	Air Reserve Personne, CO (FEQM)	985 mi
DFAS - San Bernardin, CA (HSA050)	DFAS – Indianapolis, IN (HSA030)	2,049 mi
DFAS – Seaside CA, CA (HSA046)	DFAS – Indianapolis, IN (HSA030)	2,375 mi
DFAS – St. Louis MO, MO (HSA047)	Air Reserve Personne, CO (FEQM)	838 mi
DFAS – St. Louis MO, MO (HSA047)	DFAS – Indianapolis, IN (HSA030)	261 mi
Air Reserve Personne, CO (FEQM)	DFAS – Indianapolis, IN (HSA030)	1,100 mi
Air Reserve Personne, CO (FEQM)	DFAS – Dayton OH, OH (HSA029)	1,202 mi

* Distance was calculated using Latitudes and Longitudes from Screen Four.

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS – Charleston SC, SC (HSA026) to DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	123	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1	0	0	0
Suppt Eqpt (tons):	0	0	71	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS – Charleston SC, SC (HSA026) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	184	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	2	0	0	0
Suppt Eqpt (tons):	0	0	105	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Charleston SC, SC (HSA026) to DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	1	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Charleston SC, SC (HSA026) to Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	2	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	1	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Charleston SC, SC (HSA026) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	39	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	22	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 4
Data As Of 8/19/2005 2:25:40 PM, Report Created 8/20/2005 1:12:42 PM

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Scenario File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\HSA0018 V13 (5 Central) - P1 - Aug 05\HSA0018 V13 (5 Central) - P1 - 18 Aug 05.CBR
Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS – Cleveland OH, OH (HSA027) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	66	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1	0	0	0
Suppt Eqpt (tons):	0	0	38	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DSC - Columbus, OH (39225) to DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	32	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	18	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Kansas City M, MO (HSA031) to DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	33	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	19	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVSTA NORFOLK, VA (N62688) to DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	1	0	0	0	0
Enlisted Positions:	0	2	0	0	0	0
Civilian Positions:	3	184	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	2	0	0	0	0
Suppt Eqpt (tons):	0	108	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\HSA0018 V13 (5 Central) - P1 - Aug 05\HSA0018 V13 (5 Central) - P1 - 18 Aug 05.CBR
Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVSTA PEARL HARBOR, HI (N62813) to DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	1	0	0	0	0
Enlisted Positions:	0	3	0	0	0	0
Civilian Positions:	6	26	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	3	17	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAS PENSACOLA, FL (N00204) to DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	1	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	113	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	1	0	0	0	0
Suppt Eqpt (tons):	0	66	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Cleveland OH, OH (HSA027) to Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	99	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1	0	0	0
Suppt Eqpt (tons):	0	0	57	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Air Reserve Personne, CO (FEQM) to DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	81	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1	0	0	0
Suppt Eqpt (tons):	0	0	46	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\HSA0018 V13 (5 Central) - P1 - Aug 05\HSA0018 V13 (5 Central) - P1 - 18 Aug 05.CBR
Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS – Cleveland OH, OH (HSA027) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	5	0	0	0
Enlisted Positions:	0	0	10	0	0	0
Civilian Positions:	0	64	212	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	1	2	0	0	0
Suppt Eqpt (tons):	0	37	131	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Indianapolis, IN (HSA030) to DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	198	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	2	0	0	0	0
Suppt Eqpt (tons):	0	113	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Kansas City M, MO (HSA031) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	22	12	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	13	7	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from SILL, OK (40801) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	11	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	6	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\HSA0018 V13 (5 Central) - P1 - Aug 05\HSA0018 V13 (5 Central) - P1 - 18 Aug 05.CBR
Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVSTA NORFOLK, VA (N62688) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	36	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	21	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVSTA PEARL HARBOR, HI (N62813) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	3	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	2	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAS PENSACOLA, FL (N00204) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	217	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	2	0	0	0	0
Suppt Eqpt (tons):	0	125	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - San Bernardin, CA (HSA050) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	64	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	1	0	0	0	0
Suppt Eqpt (tons):	0	36	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\HSA0018 V13 (5 Central) - P1 - Aug 05\HSA0018 V13 (5 Central) - P1 - 18 Aug 05.CBR
Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS – Seaside CA, CA (HSA046) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	11	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	6	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – St. Louis MO, MO (HSA047) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	1	0	0	0
Enlisted Positions:	0	0	1	0	0	0
Civilian Positions:	0	0	273	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	3	0	0	0
Suppt Eqpt (tons):	0	0	158	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DSC - Columbus, OH (39225) to Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	2	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	1	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DSC - Columbus, OH (39225) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	11	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	6	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\HSA0018 V13 (5 Central) - P1 - Aug 05\HSA0018 V13 (5 Central) - P1 - 18 Aug 05.CBR
Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS – Dayton OH, OH (HSA029) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	55	0	88	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	1	0	1	0	0	0
Suppt Eqpt (tons):	32	0	50	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVSTA PEARL HARBOR, HI (N62813) to DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	14	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	8	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - San Bernardin, CA (HSA050) to DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	6	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	4	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Kansas City M, MO (HSA031) to Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	11	18	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	6	10	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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Department : Other Agency
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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS – Kansas City M, MO (HSA031) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	1	0	0	0
Enlisted Positions:	0	0	9	0	0	0
Civilian Positions:	45	0	125	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1	0	0	0
Suppt Eqpt (tons):	26	0	77	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Dayton OH, OH (HSA029) to DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	15	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	9	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from SILL, OK (40801) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	1	0	0	0
Enlisted Positions:	0	31	11	0	0	0
Civilian Positions:	7	81	77	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	1	1	0	0	0
Suppt Eqpt (tons):	4	59	57	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - Limestone ME, ME (HSA049) to Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	225	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	2	0	0	0
Suppt Eqpt (tons):	0	0	129	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 11
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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS - Limestone ME, ME (HSA049) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	9	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	5	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVSTA NORFOLK, VA (N62688) to Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	30	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	17	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVSTA NORFOLK, VA (N62688) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	26	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	15	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVSTA PEARL HARBOR, HI (N62813) to Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	5	0	0	0	0
Civilian Positions:	0	65	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	1	0	0	0	0
Suppt Eqpt (tons):	0	40	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVSTA PEARL HARBOR, HI (N62813) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	1	0	0	0	0
Enlisted Positions:	1	17	0	0	0	0
Civilian Positions:	0	42	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	1	0	0	0	0
Suppt Eqpt (tons):	0	34	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAS PENSACOLA, FL (N00204) to Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	48	4	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	28	2	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAS PENSACOLA, FL (N00204) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	254	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	2	0	0	0	0
Suppt Eqpt (tons):	0	145	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - San Bernardin, CA (HSA050) to Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	38	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	22	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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Department : Other Agency
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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS - San Bernardin, CA (HSA050) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	1	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Seaside CA, CA (HSA046) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	10	0	0	0	0	0
Civilian Positions:	33	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	24	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – St. Louis MO, MO (HSA047) to Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	11	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	6	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – St. Louis MO, MO (HSA047) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	5	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	3	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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Department : Other Agency
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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Air Reserve Personne, CO (FEQM) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	74	0	168	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	1	0	2	0	0	0
Suppt Eqpt (tons):	43	0	96	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Indianapolis, IN (HSA030) to Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	42	118	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	1	0	0	0	0
Suppt Eqpt (tons):	24	68	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Dayton OH, OH (HSA029) to Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	10	0	60	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1	0	0	0
Suppt Eqpt (tons):	6	0	35	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DFAS – Charleston SC, SC (HSA026)

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			0
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	403	BOS Non-Payroll ($K/Year):			0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):			0
Officer BAH ($/Month):	1,154	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	845				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
Area Cost Factor:	0.92				
Per Diem Rate ($/Day):	141	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	32.778640	Retiree	0	0	0
Longitude:	-79.937723	Retiree65+	0	0	0

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DFAS – Cleveland OH, OH (HSA027)

Total Officer Employees:	5	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	10	Total Sustainment($K/Year):	0
Total Student Employees:	0	Sustain Payroll ($K/Year):	0
Total Civilian Employees:	1,194	BOS Non-Payroll ($K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	0
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH ($/Month):	1,088	Homeowner Assistance Program:	Yes
Enlisted BAH ($/Month):	837		
Civ Locality Pay Factor:	1.131	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.98		Admits Visits Prescrip
Per Diem Rate ($/Day):	146	CostFactor	0.00 0.00 0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0 0
Latitude:	41.493070	Retiree	0 0 0
Longitude:	-81.668320	Retiree65+	0 0 0

Name: DSC - Columbus, OH (39225)

Total Officer Employees:	44	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	5	Total Sustainment($K/Year):	9,844
Total Student Employees:	0	Sustain Payroll ($K/Year):	3,082
Total Civilian Employees:	5,472	BOS Non-Payroll ($K/Year):	15,902
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	14,989
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	744,705
Starting Facilities(KSF):	4,563	Svc/Agcy Recap Rate (Years):	103
Officer BAH ($/Month):	1,056	Homeowner Assistance Program:	No
Enlisted BAH ($/Month):	707		
Civ Locality Pay Factor:	1.131	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.98		Admits Visits Prescrip
Per Diem Rate ($/Day):	118	CostFactor	0.00 0.00 0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0 0
Latitude:	39.973687	Retiree	0 0 0
Longitude:	-82.897512	Retiree65+	0 0 0

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DFAS – Kansas City M, MO (HSA031)

Total Officer Employees:	17	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	41	Total Sustainment($K/Year):	0
Total Student Employees:	0	Sustain Payroll ($K/Year):	0
Total Civilian Employees:	662	BOS Non-Payroll ($K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	0
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH ($/Month):	1,121	Homeowner Assistance Program:	Yes
Enlisted BAH ($/Month):	827		
Civ Locality Pay Factor:	1.115	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.01		Admits Visits Prescrip
Per Diem Rate ($/Day):	145	CostFactor	0.00 0.00 0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0 0
Latitude:	39.103900	Retiree	0 0 0
Longitude:	-94.599600	Retiree65+	0 0 0

Name: SILL, OK (40801)

Total Officer Employees:	1,248	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	9,490	Total Sustainment($K/Year):	40,795
Total Student Employees:	7,975	Sustain Payroll ($K/Year):	0
Total Civilian Employees:	2,329	BOS Non-Payroll ($K/Year):	83,597
Accomp Mil not Receiving BAH:	18.0%	BOS Payroll ($K/Year):	75,283
Officer Housing Units Avail:	4	Family Housing ($K/Year):	3,397
Enlisted Housing Units Avail:	18	Installation PRV($K):	2,832,081
Starting Facilities(KSF):	21,722	Svc/Agcy Recap Rate (Years):	103
Officer BAH ($/Month):	801	Homeowner Assistance Program:	Yes
Enlisted BAH ($/Month):	650		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.92		Admits Visits Prescrip
Per Diem Rate ($/Day):	86	CostFactor	4,979.00 129.00 52.09
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	2,432 329,976 223,483
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	438 19,486
Latitude:	34.650000	Retiree	416 43,223 117,440
Longitude:	-98.400000	Retiree65+	406 23,527 120,908

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DFAS - Limestone ME, ME (HSA049)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	1	Total Sustainment($K/Year):	0
Total Student Employees:	0	Sustain Payroll ($K/Year):	0
Total Civilian Employees:	308	BOS Non-Payroll ($K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	0
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH ($/Month):	800	Homeowner Assistance Program:	No
Enlisted BAH ($/Month):	580		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.05		Admits Visits Prescrip
Per Diem Rate ($/Day):	91	CostFactor	0.00 0.00 0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0 0
Latitude:	46.909121	Retiree	0 0 0
Longitude:	-67.824175	Retiree65+	0 0 0

Name: NAVSTA NORFOLK, VA (N62688)

Total Officer Employees:	4,095	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	45,691	Total Sustainment($K/Year):	100,299
Total Student Employees:	279	Sustain Payroll ($K/Year):	1,906
Total Civilian Employees:	6,024	BOS Non-Payroll ($K/Year):	134,933
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	72,848
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	5,070,166
Starting Facilities(KSF):	20,726	Svc/Agcy Recap Rate (Years):	114
Officer BAH ($/Month):	1,130	Homeowner Assistance Program:	Yes
Enlisted BAH ($/Month):	923		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.94		Admits Visits Prescrip
Per Diem Rate ($/Day):	152	CostFactor	4,501.00 69.00 25.27
Freight Cost ($/Ton/Mile):	0.35	Actv MTF	13,800 529,579 362,165
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	414 39,063
Latitude:	36.951160	Retiree	2,901 149,877 215,145
Longitude:	-76.309210	Retiree65+	1,403 70,316 181,240

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVSTA PEARL HARBOR, HI (N62813)

Total Officer Employees:	993	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	5,657	Total Sustainment($K/Year):	168,912
Total Student Employees:	25,889	Sustain Payroll ($K/Year):	0
Total Civilian Employees:	7,998	BOS Non-Payroll ($K/Year):	244,082
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	103,085
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	8,511,262
Starting Facilities(KSF):	25,526	Svc/Agcy Recap Rate (Years):	114
Officer BAH ($/Month):	2,089	Homeowner Assistance Program:	Yes
Enlisted BAH ($/Month):	1,413		
Civ Locality Pay Factor:	1.250	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.66		Admits Visits Prescrip
Per Diem Rate ($/Day):	194	CostFactor	7,195.00 65.00 41.04
Freight Cost ($/Ton/Mile):	0.00	Actv MTF	0 119,682 139,584
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	199 19,792
Latitude:	21.180000	Retiree	0 9,217 26,922
Longitude:	-157.510000	Retiree65+	0 572 10,447

Name: NAS PENSACOLA, FL (N00204)

Total Officer Employees:	886	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	2,966	Total Sustainment($K/Year):	43,273
Total Student Employees:	4,633	Sustain Payroll ($K/Year):	430
Total Civilian Employees:	6,129	BOS Non-Payroll ($K/Year):	76,700
Accomp Mil not Receiving BAH:	19.6%	BOS Payroll ($K/Year):	62,054
Officer Housing Units Avail:	29	Family Housing ($K/Year):	9,736
Enlisted Housing Units Avail:	101	Installation PRV($K):	2,800,363
Starting Facilities(KSF):	12,138	Svc/Agcy Recap Rate (Years):	114
Officer BAH ($/Month):	946	Homeowner Assistance Program:	Yes
Enlisted BAH ($/Month):	758		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.87		Admits Visits Prescrip
Per Diem Rate ($/Day):	120	CostFactor	4,765.00 99.00 32.38
Freight Cost ($/Ton/Mile):	0.29	Actv MTF	1,945 126,360 141,617
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	104 7,378
Latitude:	30.351100	Retiree	850 76,030 292,442
Longitude:	-87.274900	Retiree65+	652 33,910 344,578

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 19
Data As Of 8/19/2005 2:25:40 PM, Report Created 8/20/2005 1:12:42 PM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\HSA0018 V13 (5 Central) - P1 - Aug 05\HSA0018 V13 (5 Central) - P1 - 18 Aug 05.CBR
Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DFAS - San Bernardin, CA (HSA050)

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			0
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	131	BOS Non-Payroll ($K/Year):			0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):			0
Officer BAH ($/Month):	1,385	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	1,066				
Civ Locality Pay Factor:	1.201	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.20		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	125	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Name: DFAS – Seaside CA, CA (HSA046)

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	13	Total Sustainment($K/Year):			0
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	51	BOS Non-Payroll ($K/Year):			0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):			0
Officer BAH ($/Month):	2,291	Homeowner Assistance Program:			Yes
Enlisted BAH ($/Month):	1,525				
Civ Locality Pay Factor:	1.242	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.21		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	179	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 20
Data As Of 8/19/2005 2:25:40 PM, Report Created 8/20/2005 1:12:42 PM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\HSA0018 V13 (5 Central) - P1 - Aug 05\HSA0018 V13 (5 Central) - P1 - 18 Aug 05.CBR
Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DFAS – St. Louis MO, MO (HSA047)

Total Officer Employees:	3	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	2	Total Sustainment($K/Year):			0
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	323	BOS Non-Payroll ($K/Year):			0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):			0
Officer BAH ($/Month):	1,251	Homeowner Assistance Program:			Yes
Enlisted BAH ($/Month):	909				
Civ Locality Pay Factor:	1.113	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.99		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	149	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Name: Air Reserve Personne, CO (FEQM)

Total Officer Employees:	32	Base Service (for BOS/Sust):			Air Force
Total Enlisted Employees:	152	Total Sustainment($K/Year):			89
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	1,605	BOS Non-Payroll ($K/Year):			5
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			1,049
Officer Housing Units Avail:	17	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			8,290
Starting Facilities(KSF):	597	Svc/Agcy Recap Rate (Years):			121
Officer BAH ($/Month):	1,464	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	1,065				
Civ Locality Pay Factor:	1.167	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.02		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	159	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.37	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	39.716003	Retiree	0	0	0
Longitude:	-104.909292	Retiree65+	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 21
Data As Of 8/19/2005 2:25:40 PM, Report Created 8/20/2005 1:12:42 PM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\HSA0018 V13 (5 Central) - P1 - Aug 05\HSA0018 V13 (5 Central) - P1 - 18 Aug 05.CBR
Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DFAS – Indianapolis, IN (HSA030)

Total Officer Employees:	8	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	49	Total Sustainment($K/Year):			0
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	2,288	BOS Non-Payroll ($K/Year):			0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):			0
Officer BAH ($/Month):	1,090	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	783				
Civ Locality Pay Factor:	1.111	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.99		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	134	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	39.775104	Retiree	0	0	0
Longitude:	-86.109475	Retiree65+	0	0	0

Name: DFAS – Dayton OH, OH (HSA029)

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			0
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	296	BOS Non-Payroll ($K/Year):			0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):			0
Officer BAH ($/Month):	1,081	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	704				
Civ Locality Pay Factor:	1.120	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.96		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	110	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 22
Data As Of 8/19/2005 2:25:40 PM, Report Created 8/20/2005 1:12:42 PM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\HSA0018 V13 (5 Central) - P1 - Aug 05\HSA0018 V13 (5 Central) - P1 - 18 Aug 05.CBR
Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS – Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	341	681	681	681
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	920	1,696	1,374	1,105	908
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 23
Data As Of 8/19/2005 2:25:40 PM, Report Created 8/20/2005 1:12:42 PM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\HSA0018 V13 (5 Central) - P1 - Aug 05\HSA0018 V13 (5 Central) - P1 - 18 Aug 05.CBR
Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	1,471	1,468	1,503
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 24
Data As Of 8/19/2005 2:25:40 PM, Report Created 8/20/2005 1:12:42 PM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\HSA0018 V13 (5 Central) - P1 - Aug 05\HSA0018 V13 (5 Central) - P1 - 18 Aug 05.CBR
Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: SILL, OK (40801)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 105 FH ShDn: 0.000%

Name: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	210	421	421	421
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 25
Data As Of 8/19/2005 2:25:40 PM, Report Created 8/20/2005 1:12:42 PM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\HSA0018 V13 (5 Central) - P1 - Aug 05\HSA0018 V13 (5 Central) - P1 - 18 Aug 05.CBR
Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 103 FH ShDn: 0.000%

Name: NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 57 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 26
Data As Of 8/19/2005 2:25:40 PM, Report Created 8/20/2005 1:12:42 PM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\HSA0018 V13 (5 Central) - P1 - Aug 05\HSA0018 V13 (5 Central) - P1 - 18 Aug 05.CBR
Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 158 FH ShDn: 0.000%

Name: DFAS - San Bernardin, CA (HSA050)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	205	409	409	409	409
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 27
Data As Of 8/19/2005 2:25:40 PM, Report Created 8/20/2005 1:12:42 PM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\HSA0018 V13 (5 Central) - P1 - Aug 05\HSA0018 V13 (5 Central) - P1 - 18 Aug 05.CBR
Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS – Seaside CA, CA (HSA046)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	225	225	225	225	225
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: DFAS – St. Louis MO, MO (HSA047)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	776	1,551	1,551	1,551
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 28
Data As Of 8/19/2005 2:25:40 PM, Report Created 8/20/2005 1:12:42 PM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\HSA0018 V13 (5 Central) - P1 - Aug 05\HSA0018 V13 (5 Central) - P1 - 18 Aug 05.CBR
Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	10	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	1,768	1,992	1,992
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 29
Data As Of 8/19/2005 2:25:40 PM, Report Created 8/20/2005 1:12:42 PM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\HSA0018 V13 (5 Central) - P1 - Aug 05\HSA0018 V13 (5 Central) - P1 - 18 Aug 05.CBR
Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS – Dayton OH, OH (HSA029)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	148	297	297	297
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: DFAS – Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-19	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-13	-22	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-18	-37	-37	-73	-37	-22
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 30
Data As Of 8/19/2005 2:25:40 PM, Report Created 8/20/2005 1:12:42 PM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\HSA0018 V13 (5 Central) - P1 - Aug 05\HSA0018 V13 (5 Central) - P1 - 18 Aug 05.CBR
Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-59	-89	-89	0
Off Prog nonBRAC Change:	-2	0	0	0	0	0
Enl Prog nonBRAC Change:	2	0	0	0	0	0
Civ Prog nonBRAC Change:	-356	-316	-255	-149	-186	-35
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	1	0	0	0	0	0
Enl Prog nonBRAC Change:	-22	0	0	0	0	0
Civ Prog nonBRAC Change:	18	-23	-51	-32	1	-13
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: SILL, OK (40801)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	-1	0	0	0
Enl Scenario Change:	0	0	-5	0	0	0
Civ Scenario Change:	0	0	-20	0	0	0
Off Prog nonBRAC Change:	-2	-1	0	-5	-1	-1
Enl Prog nonBRAC Change:	-9	-19	-2	-137	0	0
Civ Prog nonBRAC Change:	-15	-16	0	0	0	0
Stu Prog nonBRAC Change:	-458	171	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-24	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	-1	0	0	0	0	0
Civ Prog nonBRAC Change:	-22	-28	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 31
Data As Of 8/19/2005 2:25:40 PM, Report Created 8/20/2005 1:12:42 PM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\HSA0018 V13 (5 Central) - P1 - Aug 05\HSA0018 V13 (5 Central) - P1 - 18 Aug 05.CBR
Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	-33	0	0	0	0
Off Prog nonBRAC Change:	-1	-1	0	0	0	0
Enl Prog nonBRAC Change:	1	-1	-8	0	0	0
Civ Prog nonBRAC Change:	-21	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-21	0	0	0
Off Prog nonBRAC Change:	1	-3	-2	0	0	0
Enl Prog nonBRAC Change:	-39	-3	0	13	0	0
Civ Prog nonBRAC Change:	-84	-50	-236	-129	-296	351
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-1	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-34	23	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS - San Bernardin, CA (HSA050)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	-11	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-11	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 32
Data As Of 8/19/2005 2:25:40 PM, Report Created 8/20/2005 1:12:42 PM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\HSA0018 V13 (5 Central) - P1 - Aug 05\HSA0018 V13 (5 Central) - P1 - 18 Aug 05.CBR
Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: DFAS – Seaside CA, CA (HSA046)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	-7	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	-3	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS – St. Louis MO, MO (HSA047)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-2	0	0	0
Off Prog nonBRAC Change:	-2	0	0	0	0	0
Enl Prog nonBRAC Change:	0	-1	0	0	0	0
Civ Prog nonBRAC Change:	3	-35	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	-89	-89	-90
Off Prog nonBRAC Change:	0	-1	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	2	-88	-92	-7	14	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-89	-89	-90	0
Off Prog nonBRAC Change:	-1	-2	0	0	0	0
Enl Prog nonBRAC Change:	-13	-11	5	0	0	0
Civ Prog nonBRAC Change:	-56	-178	-156	-54	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 33
Data As Of 8/19/2005 2:25:40 PM, Report Created 8/20/2005 1:12:42 PM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\HSA0018 V13 (5 Central) - P1 - Aug 05\HSA0018 V13 (5 Central) - P1 - 18 Aug 05.CBR
Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: DFAS – Dayton OH, OH (HSA029)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-24	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-15	-29	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: Air Reserve Personne, CO (FEQM)

FAC	UM	New MilCon	Rehab MilCon	TotCost($K)	FPG Con CF	FPG Sust CF
6100	SF	43,691	0 Default	0	138.78	2.52

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary($/Year):	124,971.93	Civilian PCS Costs ($):	35,496.00
Enlisted Salary($/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary($/Year):	59,959.18	Max Home Sale Reimburs($):	50,000.00
Avg Unemploy Cost($/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs($):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00

Program Management Factor:	10.00	MilCon Site Prep Cost ($/SF):	0.74
Mothball (Close) ($/SF):	0.18	MilCon Contingency Plan Rate:	5.00%
Mothball (Deac/Realn) ($/SF):	0.45	MilCon Design Rate (Medical):	13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%

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STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit ($/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse($/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport ($/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect ($/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp($/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost ($/100Lb):	8.78	One-Time Off PCS Cost($):	10,477.58
Equip Pack & Crate($/Ton):	180.67	One-Time Enl PCS Cost($):	3,998.52

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FOOTNOTES FOR SCREEN ONE
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As of 15 June 2005 (COBRA Screen Notes: Eight locations use static data; and remainder use fully burdened facilities square foot rates to determine space cost/savings.)

SCREEN ONE
Candidate Recommendation: Close the Defense Finance and Accounting Service (DFAS) sites at Rock Island IL; Pensacola Saufley Field, FL; Norfolk Naval Station, VA; Lawton, OK; Pensacola Naval Air Station, FL; Omaha, NE; Dayton, OH; St. Louis, MO; San Antonio, TX; San Diego, CA; Pacific Ford Island, HI; Patuxent River, MD; Limestone, ME; Charleston, SC; Orlando, FL; Rome, NY; Lexington, KY; Kansas City, MO; Seaside, CA; San Bernardino, CA; and Oakland, CA; by relocating and consolidating business, corporate and administrative functions to the Defense Supply Center-Columbus, OH, the Buckley Air Force Base Annex, Denver, CO, or the MG Emmett J. Bean Federal Center, Indianapolis, IN.
Realign the DFAS Arlington, VA, site by relocating and consolidating business, corporate and administrative functions to the Defense Supply Center-Columbus, OH, the Buckley Air Force Base Annex, Denver, CO, or the MG Emmett J. Bean Federal Center, Indianapolis, IN. Retain a minimum essential DFAS liaison staff to support the Under Secretary of Defense (Comptroller)/Chief Financial Officer, Military Service Chief Financial Officers, and Congressional requirements.
Realign the DFAS Cleveland, OH, site by relocating and consolidating business, corporate and administrative functions to the Defense Supply Center-Columbus, OH, the Buckley Air Force Base Annex, Denver, CO, or the MG Emmett J. Bean Federal Center, Indianapolis, IN. Retain an enclave for the Military Retired and Annuitant Pay Services contract function and government oversight.
Realign Columbus, OH, by relocating up to 55% of the Accounting Operation functions and associated corporate and administrative functions to Denver, CO, or Indianapolis, IN, and up to 30% of the Commercial Pay function and associated corporate and administrative functions to Indianapolis, IN, for strategic redundancy.
Realign Denver, CO, by relocating up to 25% of the Accounting Operation functions and associated corporate and administrative functions to Columbus, OH, or Indianapolis, IN, and up to 35% of the Military Pay function and associated corporate and administrative functions to Indianapolis, IN, for strategic redundancy.
Realign Indianapolis, IN, by relocating up to 10% of the Accounting Operation functions and associated corporate and administrative functions to Columbus, OH or Denver, CO, and up to 20% of the Commercial Pay function and associated corporate and administrative functions to Columbus, OH, for strategic redundancy.

The twenty-six business operational locations involved in this recommendation are listed below:
1. Arlington, VA
2. Charleston, SC
3. Cleveland, OH
4. Columbus, OH
5. Dayton, OH
6. Denver, CO
7. Indianapolis, IN
8. Kansas City, MO
9. Lawton, OK
10. Lexington, KY
11. Limestone, ME
12. Norfolk Naval Station, VA
13. Oakland, CA
14. Omaha, NE
15. Orlando, FL
16. Pacific Ford Island, HI
17. Patuxent River, MD
18. Pensacola Naval Air Station, FL
19. Pensacola Saufley Field, FL
20. Rock Island, IL
21. Rome, NY

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22. San Antonio, TX
23. San Bernardino, CA
24. San Diego, CA
25. Seaside, CA
26. St. Louis, MO

Justification: This action accomplishes a major facilities reduction and business line mission realignment, transforming the current DFAS organization into an optimum facilities configuration, which includes strategic redundancy to minimize risks associated with man-made or natural disasters/challenges. All three of the gaining sites meet DoD Antiterrorism/Force Protection (AT/FP) Standards. The current number of business line operating locations (26) inhibits the ability of DFAS to reduce unnecessary redundancy and leverage benefits from economies of scale and synergistic efficiencies. Overall excess facility capacity includes approximately 43% or 1.776M Gross Square Feet (GSF) in administrative space and 69% or .526M GSF in warehouse space with many locations lacking adequate threat protection as defined in DoD AT/FP Standards. Finally, the three locations have potential to evolve into separate Business Line Centers of Excellence and further enhance "unit cost" reductions beyond the BRAC facilities/personnel savings aspect.
The three gaining locations were identified through a process that used Capacity Analysis, Military Value, Optimization Modeling, and knowledge of the DFAS organization, and business line mission functions. The Military Value analysis as of 14 June 2005, of 26 business operating locations, ranked the Buckley AF Base Annex, CO, the Defense Supply Center-Columbus, OH, and the MG Emmett J. Bean Federal Center, Indianapolis, IN, as 1, 7, and 9 respectively. The Optimization analysis not only included the factors of available capacity and expansion capability, but also included business line process and business operational considerations in identifying the three-location combination as providing the optimal facilities approach to hosting DFAS business line missions/functions.
Subject matter knowledge of DFAS's three business line missions and its operational components, along with business process review considerations and scenario basing strategy, was used to focus reduction of the 26 locations and identification of the three gaining locations. The scenario basing strategy included reducing the number of locations to the maximum extent possible, while balancing the requirements for an environment meeting DoD antiterrorist and Force Protection standards, strategic business line redundancy, area workforce availability and to include an anchor entity for each business line and thus retain necessary organizational integrity to support DoD customer needs while the DFAS organization relocation is executed.

COBRA GENERAL INPUT NOTES:
1. Scenario costing is executed through two COBRA runs, because 26 locations are involved and COBRA only accepts a maximum of 20.
2. Static data was used for the following DoD Installations:
a. Offutt AFB, NE (SGBP) - DFAS Omaha
b. Defense Supply Center - Columbus, OH (39225) - DFAS Columbus
c. NAS Pensacola, FL (N00204) - DFAS Pensacola NAS and DFAS Pensacola Saufley Field.
d. NAVSTA Norfolk, VA (N62688) - DFAS Norfolk
e. NAVSTA Pearl Harbor, HI (N62813) - DFAS Pacific (Ford Island)
f. Sill, OK (40801) - DFAS Lawton
g. Rock Island, IL (17755) - DFAS Rock Island
h. Air Reserve Personnel, CO (FEQM) - DFAS Denver
3. Two DFAS entities located at Pensacola NAS and Pensacola Saufley Field are included as part of Pensacola NAS, because Pensacola Saufley Field is a sub-location of Pensacola NAS and its information is included in Pensacola NAS's static data.
e. Other personnel/organizations that may need access to DFAS records, etc. to accomplish that organization's mission (not DFAS's mission) were not included/costed with DFAS personnel moves.
f. Because the Defense Military Personnel Office (DMPO) and Managerial Systems Accountants/Mission Support Accountants (MSA) positions were not included in the scenario, those programmed personnel numbers were subtracted from the programmed personnel numbers for each FY.
4. Reference question 6195. Question 6195 was not used in the analysis, rather an assumption was made that DFAS will not exceed assigned (FY 2003) warehouse/storage space at the three gaining locations.

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FOOTNOTES FOR SCREEN TWO
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SCREEN TWO
1. The source for non-DOD installations' distances is the DoD Table of Official Distances, found at web-site https://dtod.sddc.army.mil/default.aspx . Screen shots as of 11/1/2004 are available in HSA0018 Scenario/COBRA electronic repository.
2. Military Installations are pre-loaded from the static database. The distances are certified and therefore we used what was populated.
3. There is a flaw in the COBRA algorithm. COBRA does round, but it rounds up at .6 instead of .5. Therefore all of the .5 distances are rounded down, while anything .6 or above is rounded up. Reference MFR, HSA-JSCG-CAA-0001, 25 March 05, Subject: COBRA Features for DoDIG (Rounding Issue), available in HSA0018 Scenario/COBRA Electronic repository

FOOTNOTES FOR SCREEN THREE
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SCREEN THREE
1. Personnel movement:
a. Is based on POM personnel numbers in year of move.
b. Departure of personnel from the three gaining sites is probably overstated to some degree. DFAS will probably re-train or cross-train many individuals, which will reduce the number of personnel to move. However, numbers of personnel that might be retrained are unknown and can not be estimated at this time. Adjustments were made to reported relocations in those instances where the number of personnel relocation exceeded the number of personnel programmed for year of move.
c. Personnel movements for DFAS-Lawton (Ft Sill, OK) and DFAS-Rock Island (Rock Island Arsenal, IL) were corrected based on DoDIG and FM Team findings.
2. DFAS NCR Liaison staff. Six positions will relocate within the NCR based on scenarios developed by the Major Admin & Headquarters (HSA JCSG) Sub-group.
3. Customer Liaison personnel movement. Liaison personnel numbers were added to DFAS POM number in year of move. Liaison personnel are non-DFAS personnel. Liaison personnel were determined to be required for accomplishment of the DFAS mission and thus must realign with specific function. Liaison adjustments were included in the calculations for Programmed Installation Population Change (Non-BRAC) Section of Screen Six as follows:
a. Kansas City, MO to Columbus, OH -- 16 Civilian positions in FY07.
b. Omaha, NE, to Denver, CO -- 1 Civilian position in FY08.
c. San Diego, CA to Denver, CO -- 2 Civilian positions in FY08.
d. St Louis, MO to Denver, CO -- 28 Civilian positions in FY08.
4. Management Initiative Decision (MID) 914 personnel movement - MID 914 realigned workload and personnel to DFAS. Relocation is as follows: former WHS personnel positions (10) to Columbus and former DoDEA/DTRA personnel positions (37) to Indianapolis. The MID directs 26 of the 47 positions move in FY05. Thus the movement of the 26 positions was not included as their move is considered outside of the BRAC window. Reference MID 914, 18 Oct 04, Subject: DFAS, which is available in the Scenario/COBRA electronic repository.
5. Data Call Questions:
a. Personnel Movement - Responses to each of the below questions were segregated by gaining location (Columbus, Denver & Indianapolis) and Fiscal Year of move, then totaled to determine number of officer, enlisted, and civilian authorizations relocating. COBRA movement does not exceed the number of programmed personnel for movement year. When a below listed location, indicated with an asterisk, identified more moves than programmed personnel, the difference was excluded from COBRA. Refer to the Personnel/Function Relocation spreadsheet(s) for each location, which are available in the HSA0018 Scenario/COBRA electronic repository.

Question 6167	Arlington*
Question 6168	Charleston
Question 6169	Cleveland*
Question 6171	Columbus
Question 6172	Dayton
Question 6173	Denver
Question 6174	Indianapolis

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Question 6175 Kansas City*
Question 6176 Lawton*
Question 6177 Lexington
Question 6178 Limestone
Question 6179 Norfolk*
Question 6180 Oakland
Question 6181 Omaha
Question 6182 Orlando*
Question 6183 Pacific (Ford Island)*
Question 6184 Patuxent River
Question 6185 Pensacola NAS*
Question 6186 Pensacola Saufley
Question 6188 Rock Island*
Question 6189 Rome*
Question 6190 San Antonio
Question 6191 San Bernardino
Question 6192 San Diego*
Question 6193 Seaside
Question 6194 St Louis*

b. Non-Vehicle Mission Equipment (Tons) - Responses to Questions 6202 thru 6204 were segregated by location (gaining and losing) and Fiscal Year of move, then totaled to determine amount of tonnage to move by FY. Because of rounding, any tonnage less than .50 was not included in COBRA.
c. Support Equipment (Tons) - Responses to Questions 6196 thru 6201 and Questions 6205 thru 6207 were segregated by location (gaining and losing) and Fiscal Year of move, then totaled to determine amount of tonnage to move by FY. Because of rounding, any tonnage less than .50 was not included in COBRA.
d. Military Light Vehicles & Military Heavy/Special Vehicles - Zero or N/A responses to Question 6211 thru 6213 indicated no vehicle movement is necessary with this scenario.

FOOTNOTES FOR SCREEN FOUR
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SCREEN FOUR
1. Static data used for DoD installations, except as follows:
a. Static data for Air Reserve Personnel Center (ARPC), located on Buckley Air Force Base Annex, was incomplete. Only ARPC personnel data was included and square foot data was not included. Certified FY05 personnel data for DFAS-Denver (reference question #s 6125, 6132, 6139, and 6146) was added to the ARPC FY05 static data personnel numbers. Additionally, square foot data was developed and added to the screen four based on combining 160K GSF (ARPC capacity question #447) and 437K GSF (DFAS-Denver optimization question # HSA 117). ARPC and DFAS-Denver are located in the same building on Buckley AF Base Annex.
b. The Air Force provided update to ARPC static data on 21 April 05 indicating Officer Housing Units Vacant as 17 and Enlisted Housing Units vacant as 0.
c. Longitude and Latitude for Defense Supply Center - Columbus was missing and the following coordinates were added - Long. = -82.897512 and Lat. = 39.973687.
2. Pensacola NAS encompasses information associated with Pensacola NAS and Pensacola Saufley Field. A separate DFAS entity is located at each location.
3. Following sources were used to populate information for DFAS entities not located on DoD installation:
a. FY05 personnel numbers were obtained from DFAS for each location via Scenario Data Call.
b. Officer and Enlisted BAH: https://secureapp2.hqda.pentagon.mil/perdeim/bah.html BAH screen shots for DFAS locations not on a DoD Installation are available in HSA0018 COBRA electronic repository.
c. Locality Pay Factors: http://www.opm.gov/oca/04tables/indexGS.asp Civilian Locality Pay screen shots for DFAS locations not on a DoD Installation are available in HSA0018 COBRA electronic repository. Additionally, DFAS Seaside is part of Monterey County screen shot. Where a DFAS location was not specifically identified by name, the standard locality pay rate was used.
d. Area Cost Factors:
http://www.acq.osd.mil/ie/irm/ProgramAnalysis_Budget/ToolAndMetrics/FPG/FPG.htm Area Cost Factor -
When a DFAS location was not specifically identified in the "Price Index" for the state, the standard factor

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for the state was used.
e. Per Diem Rates: https://secureapp2.hqda.pentagon.mil/perdiem/perdiemrates.html Per Diem screen shots for DFAS locations not on a DoD Installation are available in HSA0018 COBRA electronic repository. Additionally, DFAS Seaside is part of Monterey County screen shot. Where a DFAS location was not specifically identified by name, the standard per diem rate was used.
f. Freight and Vehicle Costs: Assumed to be Army Standard of $0.329 and $4.84 respectively. Static data for DFAS Pacific/Pear Harbor indicated a "0" for freight costs, thus the Army Standard of $0.329 was used.
4. Responses to each of COBRA Questions 6125 thru 6152 and Questions 6160 thru 6166 were segregated by location, then totaled by FY 2005 thru FY 2011 to determine number of officer, enlisted, and civilian authorizations for each FY by location.
a. Defense Military Personnel Office (DMPO) and Managerial Systems Accountants/Mission Support Accountants (MSA) positions were not included in the scenario; those programmed personnel numbers were subtracted from the programmed personnel numbers for each FY.
b. Liaison personnel information from COBRA Data Clarification Question HSA -084, 1 Dec 04 was added to DFAS location personnel data, as appropriate.
c. Questions 6153 thru 6159 were rescinded by the FM Team.
d. There are no student authorizations in DFAS.
5. Homeowner Assistance Program (HAP)/ Relocation Services Entitlement (RSE):
a.. Static data was used as provided for all DoD installations.
b. Static data provided by AF for ARPC (Buckley AF Base Annex) did not have HAP block passed. DFAS CR does relocate military personnel from Buckley AF Base Annex.
c. Based on COBRA Manuel and HSA JCSG Analysis Team guidance - the HAP block was check when military personnel were included in personnel relocations from a DFAS leased installation site. If no military personnel were relocating from a DFAS leased installation site, the block was not checked.

FOOTNOTES FOR SCREEN FIVE
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SCREEN FIVE
1. Facilities Cost/Savings associated with DFAS entities located on DoD installations were calculated using COBRA algorithms and static data for each installation.
2. Refer to Facilities Cost and Savings Spread Sheets (located in the HSA0018 Scenario/COBRA electronic repository), and inclusive notes which may be duplicated to some extent below, for details regarding amounts included in the Activity Mission Costs and Savings for each FY and associated with facilities costs/savings for DFAS entities not located on DoD installations. Calculation methodology:
a. Cost of additional administrative space requirements at gaining sites - Activity Mission Costs.
(1) Lease cost begins to accrue when the required space exceeds the FY03 assigned space (as defined in capacity data call), triggered by the movement in of personnel, mission equipment and support equipment.
(2) No costs were taken in FY06, as moves in FY06 are uncertain.
(3) A half year amount of the additional space lease cost is used in the first year - because it is assumed that personnel, mission equipment, and support equipment would not move until the middle of the FY.
(4) For Indianapolis a full year amount was included in FY11 to ensure consistent full-year costing in COBRA for the out years.
(5) Lease cost per square foot factor was developed based on the FY03 fully burden square foot cost, which was converted to 2005 dollars using a factor of 1.044 per OSD Policy Memo # 3.
(6) Source of data for FY03 assigned space at gaining locations is the DFAS responses to capacity questions 357-364, 386-388, 396-397, 401-402, and 415-429.
(7) HSA JCSG approved space standard guidance indicates 160 square feet for USF and 200 square feet for GSF. To convert USF to GSF the factor is 1.25 (200/160). Reference HSA JCSG Deliberative Meeting Minutes of August 26, 2004, paragraph 8.
(8) Updated 15 June 2005 - Facilities Lease Costs for DFAS Indianapolis based on corrections to personnel movements for DFAS-Lawton (Ft Sill, OK) and DFAS-Rock Island (Rock Island Arsenal, IL) as a result of DoDIG and FM Team findings.

b. Space Savings at realigning/closing sites - Activity Mission Savings.
(1) No space savings identified for sites moving/closing in FY06 due to uncertainty of

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their ability to execute move earlier then end of year.
(2) For all other FY, mid-year calculation was used to begin savings in year of realignment/closure.
(3) Lease cost savings per square foot factor for each of the realigning/closing sites was developed based on the FY03 fully burden square foot cost, which was converted to 2005 dollars using a factor of 1.044 per OSD Policy Memo # 3.
(4) Source of data for FY03 assigned space is the DFAS responses to capacity questions 357-364, 386-388, 396-397, 401-402, and 415-429.
i. DFAS identified useable square footage (USF) for administrative space at all locations. For consistency purposes, USF was used for administrative space and leased storage/warehouse space through-out the process, except when gross square footage (GSF) was required and then USF was converted to GSF using a factor of 1.25.
ii. GSF is used for the administrative space no longer required on DoD Installations. (Take the FY03 USF at the location figure and multiply it by the 1.25 factor to convert to GSF.)
ii. DFAS identified GSF for Government Owned Storage/Warehouse space.
(5) HSA JCSG approved space standard guidance indicates 160 square feet for USF and 200 square feet for GSF. To convert USF to GSF the factor is 1.25 (200/160). Reference HSA JCSG Deliberative Meeting Minutes of August 26, 2004, paragraph 8.
c. At the DFAS Cleveland location, savings is NOT taken for space associated with the Military Retired and Annuitant Pay Services, contract function. Approximately 435 contract personnel and 19 GS personnel (providing contract oversight). This space requirement may be eliminated as soon as the contractor and DFAS complete negotiations to realign work and personnel to contractor site. Timing of this negotiations/relocation cannot even be estimated at this time.
3. Facilities/administrative space requirements were based on DFAS FY2011 POM personnel numbers, Customer Liaison personnel numbers, Management Initiative Decision (MID) 914 personnel numbers, and special space requirements, i.e. vaults, safes, central files, etc.
a. A "one" personnel count for space equaled "one" POM Work Year or manpower authorization.

b. Contractors were not included in space consideration - in that any contractor space required in government space would be equal to POM Work Year numbers/manpower authorization numbers, as defined in a. above.
c. Customer Liaison personnel movement. Liaison personnel numbers were added to DFAS POM number in year of move. Liaison personnel are non-DFAS personnel. Liaison personnel were determined to be required for accomplishment of the DFAS mission and thus must realign with specific function. Liaison adjustments were included in the calculations for Programmed Installation Population Change (Non-BRAC) Section of Screen Six as follows:
(1) Kansas City, MO to Columbus, OH: -- 16 Civilian positions in FY07.
(2) Omaha, NE, to Denver, CO - 1 Civilian position in FY08.
(3) San Diego, CA to Denver, CO - 2 Civilian positions in FY08.
(4) St Louis, MO to Denver, CO - 28 Civilian positions in FY08.
d. Management Initiative Decision (MID) 914 personnel movement - MID 914 realigned workload and personnel to DFAS. Relocation is as follows: former WHS personnel positions (10) to Columbus and former DoDEA/DTRA personnel positions (37) to Indianapolis. The MID directs 26 of the 47 positions move in FY05. Thus the movement of the 26 positions was not included as their move is considered outside of the BRAC window. However, all 47 positions were included in space requirements at the respective gaining locations.
e. Other personnel/organizations that may need access to DFAS records, etc. to accomplish that organization's mission (not DFAS's mission) were not included/costed with DFAS personnel moves.
f. Because the Defense Military Personnel Office (DMPO) and Managerial Systems Accountants/Mission Support Accountants (MSA) positions were not included in the scenario, those programmed personnel numbers were subtracted from the programmed personnel numbers for each FY. COBRA Questions 6125 thru 6152 and Questions 6160 thru 6166.
4. One-Time Cost: Reference questions 6208 through 6210, Special Handling (Relocation Weight) to DFAS-Columbus, DFAS-Denver and DFAS-Indianapolis (respectively). Responses were not used because they were below the COBRA one-time cost dollar threshold.
5. Environmental Non-MILCON Required Cost: In FY07, ARPC (DFAS Denver) includes one time cost of $10K to cover air quality study required as part of the environmental review. Update provided by AF on 21

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April 05.

FOOTNOTES FOR SCREEN SIX
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SCREEN SIX
1. Reference personnel spread sheets for each of the 26 locations entitled: Screen 6 Base Information (Personnel). Responses to each of COBRA Questions 6125 thru 6152 and Questions 6160 thru 6166 were segregated by location, then totaled by FY 2005 thru FY 2011 to determine number of officer, enlisted, and civilian authorizations for each FY by location. (Question numbers 6153-6159 were rescinded.)
2. Reference BRAC & Non-BRAC Programmed Personnel input spreadsheet for Screen 6. DFAS reported work years (authorizations) using decimals. The analysis team allowed Microsoft Excel to round automatically then converted totals to whole numbers which were then entered in COBRA. In the instance of Kansas City and Lawton/Fort Sill this approach resulted in different totals between Excel and COBRA. To preclude COBRA Errors, the Programmed Population Changes (Non-BRAC) portion of the referenced spread sheet was adjusted.
a. Kansas City: The difference was one Civilian in FY2009. To preclude COBRA Errors, the Programmed Population Changes (Non-BRAC) were adjusted to delete the one position. The change was carried forward to Indianapolis (gaining location) to ensure that DFAS total force structure reductions were maintained.
b. Lawton/Fort Sill: The differences were on Officer in FY2007 and one Civilian in FY2009. To preclude COBRA Errors, the Programmed Population Changes (Non-BRAC) were adjusted to delete these two positions. The changes were carried forward to Indianapolis (gaining location) to ensure that DFAS total force structure reductions were maintained.
c. Updated 15 June 2005 - DFAS-Indianapolis, DFAS-Rock Island (Rock Island Arsenal, IL), and DFAS-Lawton (Ft Sill, OK) based on corrections as a result of DoDIG and FM Team findings.
3. BRAC Personnel Savings.
a. DFAS included BRAC savings of 10% in the overall POM numbers less POM numbers associated with Defense Military Pay Offices (DMPO) and Managerial System Accountants/Mission Support Accountants (MSA) provided by DFAS to the FM Team (FY2005 to FY2011) because they are not part of this study effort universe. They provide local, on-site, customer support.
b. BRAC personnel savings was taken beginning in the year of move, if possible, at the closing and realigning locations. Otherwise savings were taken at the gaining locations.
4. Base operations (BASOPS) personnel reductions (savings) and plus ups (costs) for the eight DoD installations and are included in Scenario Change Section of Screen Six are as follows:
a. Navy response is zero savings or costs for the following locations: NAVSTA Norfolk, VA; NAS Pensacola, FL; and NAVSTA Pearl Harbor, HI.
b. Army response for Rock Island Arsenal, IL, is 1 Civilian position savings (adjustment shown in FY 2009); and for Fort Sill, OK, 1 Officer, 5 Enlisted and 5 Civilian positions savings (adjustment shown FY 2009).
c. Air Force response for Offutt AFB, NE, is 11 Civilian position savings (adjustment shown FY 2008) and for Buckley AF Base Annex, CO, 3 Civilian position increase (cost) (adjustment shown FY 2009) .
d. DLA response for Defense Supply Center-Columbus is 39 Civilian position increase (cost) (adjustment shown FY 2008) .
5. Customer Liaison personnel movement. Liaison personnel numbers were added to DFAS POM number in year of move, based on response to COBRA Data Clarification Question HSA -084, 1 Dec 04. Liaison personnel are non-DFAS personnel. Liaison personnel were determined to be required for accomplishment of the DFAS mission and thus must realign with specific function. Liaison adjustments were included in the calculations for Programmed Installation Population Change (Non-BRAC) Section of Screen Six as follows:
a. Kansas City, MO to Columbus, OH: -- 16 Civilian positions in FY07.
b. Omaha, NE, to Denver, CO - 1 Civilian position in FY08.
c. San Diego, CA to Denver, CO - 2 Civilian positions in FY08.
d. St Louis, MO to Denver, CO - 28 Civilian positions in FY08.
6. Management Initiative Decision (MID) 914 personnel movement - MID 914 realigned workload and personnel to DFAS. Relocation, based on DFAS response to Scenario/COBRA Clarification Question - New DA Work - 7 Dec 04, is as follows: former WHS personnel positions (10) to Columbus and former DoDEA/DTRA personnel positions (37) to Indianapolis. The MID directs 26 of the 47 positions move in FY05. Thus the movement of the 26 positions was not included as their move is considered outside of the

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BRAC window.
7. Other personnel/organizations that may need access to DFAS records, etc. to accomplish that organization's mission (not DFAS's mission) were not included/costed with DFAS personnel moves.
8. Because the Defense Military Personnel Office (DMPO) and Managerial Systems Accountants/Mission Support Accountants (MSA) positions were not included in the scenario, those programmed personnel numbers were subtracted from the programmed personnel numbers for each FY. Response data from COBRA Questions 6125 thru 6152 and 6160 thru 6166.

FOOTNOTES FOR SCREEN SEVEN
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SCREEN SEVEN
1. HSA0018A-P1 - includes 81,469 gross square feet (GSF) of renovated (amber) space at Defense Supply Center-Columbus to support additional space requirements. Reference spread sheet entitled HSA0018 DFAS Authorization and Space Requirements - 3 Sites with renovated space (space which needs to be reactivated) at Columbus Site.
2. Renovated space requirement developed as follows:
a. To convert Useable Square Feet (USF) of 65,175 to GSF a factor of 1.25 was used (65,175 * 1.25 = 81,469).
b. 65,175 USF shortfall was developed as follows:
i. The total administrative space requirement (613,091 USF) is a combination of required personnel space (526,240 USF) and non-personnel space (86,851 USF). None personnel space includes: vaults, safes, SCIFS, training and VTC rooms, and file storage rooms.
ii. Available administrative space (547,916 USF) minus the total administrative space requirement (613,091 USF) results in a shortfall (65,175 USF).
c. Available administrative space (547,916 USF) is based following:
i. Space assigned to DFAS in Building 21 equals 465,416 USF, per DFAS response to Optimization DCR - 24 Sep 04
ii. Space vacant and available in Building 21 equals 82,500 USF, per DLA response to Scenario HSA Data Request 119, 12 Oct 04.

3. HSA JCSG approved space standard guidance indicates 160 square feet for USF and 200 square feet for GSF. To convert USF to GSF the factor is 1.25 (200/160). Reference HSA JCSG Deliberative Meeting Minutes of August 26, 2004, paragraph 8.

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DFAS – Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	368	0	0	0	368
NET CHANGE-Civ	0	0	-368	0	0	0	-368
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	8	0	0	0	0	8
Jobs Lost-Mil	0	0	15	0	0	0	15
NET CHANGE-Mil	0	8	-15	0	0	0	-7
Jobs Gained-Civ	9	554	236	0	0	0	799
Jobs Lost-Civ	0	64	377	0	0	0	441
NET CHANGE-Civ	9	490	-141	0	0	0	358
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	2	0	0	0	2
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	2	0	0	0	2
Jobs Gained-Civ	66	342	634	0	0	0	1,042
Jobs Lost-Civ	11	0	93	89	89	0	282
NET CHANGE-Civ	55	342	541	-89	-89	0	760
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	10	0	0	0	10
NET CHANGE-Mil	0	0	-10	0	0	0	-10
Jobs Gained-Civ	0	20	16	0	0	0	36
Jobs Lost-Civ	45	66	155	0	0	0	266
NET CHANGE-Civ	-45	-46	-139	0	0	0	-230
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
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SILL, OK (40801)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	31	18	0	0	0	49
NET CHANGE-Mil	0	-31	-18	0	0	0	-49
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	7	81	108	0	0	0	196
NET CHANGE-Civ	-7	-81	-108	0	0	0	-196
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	258	0	0	0	258
NET CHANGE-Civ	0	0	-258	0	0	0	-258
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	3	0	0	0	0	3
NET CHANGE-Mil	0	-3	0	0	0	0	-3
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	3	309	0	0	0	0	312
NET CHANGE-Civ	-3	-309	0	0	0	0	-312
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	1	27	0	0	0	0	28
NET CHANGE-Mil	-1	-27	0	0	0	0	-28
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	6	150	21	0	0	0	177
NET CHANGE-Civ	-6	-150	-21	0	0	0	-177
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

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NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	1	0	0	0	0	1
NET CHANGE-Mil	0	-1	0	0	0	0	-1
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	632	4	0	0	0	636
NET CHANGE-Civ	0	-632	-4	0	0	0	-636
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS - San Bernardin, CA (HSA050)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	120	0	0	0	0	120
NET CHANGE-Civ	0	-120	0	0	0	0	-120
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Seaside CA, CA (HSA046)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	10	0	0	0	0	0	10
NET CHANGE-Mil	-10	0	0	0	0	0	-10
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	51	0	0	0	0	0	51
NET CHANGE-Civ	-51	0	0	0	0	0	-51
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – St. Louis MO, MO (HSA047)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	2	0	0	0	2
NET CHANGE-Mil	0	0	-2	0	0	0	-2
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	5	0	286	0	0	0	291
NET CHANGE-Civ	-5	0	-286	0	0	0	-291
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 4
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Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	5	0	0	0	0	5
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	5	0	0	0	0	5
Jobs Gained-Civ	52	310	421	0	0	0	783
Jobs Lost-Civ	74	0	249	89	89	90	591
NET CHANGE-Civ	-22	310	172	-89	-89	-90	192
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	11	49	37	0	0	0	97
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	11	49	37	0	0	0	97
Jobs Gained-Civ	175	468	630	0	0	0	1,273
Jobs Lost-Civ	42	316	89	89	90	0	626
NET CHANGE-Civ	133	152	541	-89	-90	0	647
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Dayton OH, OH (HSA029)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	65	0	187	0	0	0	252
NET CHANGE-Civ	-65	0	-187	0	0	0	-252
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

ADDER COMBINED SUMMARY REPORT (ADDER v6.10) - Page 1/2
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Starting Year : 2006
Final Year : 2011
Payback Year : Immediate

NPV in 2025($K): -986,531
1-Time Cost($K): 245,508

Net Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	3,843	3,695	0	0	0	0	7,538	0
Person	2,916	4,486	-759	-33,347	-51,667	-68,737	-147,106	-74,374
Overhd	1,807	-4,658	-6,443	-7,312	-7,574	-7,627	-31,807	-7,635
Moving	34,761	54,002	77,239	1,917	1,917	639	170,475	0
Missio	0	-6,914	-8,700	-14,429	-14,919	-15,151	-60,113	-15,151
Other	3,666	4,036	4,099	-29	-31	-31	11,710	-31
TOTAL	46,994	54,648	65,437	-53,200	-72,274	-90,907	-49,303	-97,191

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	0	1	0	0	0	1
Enl	0	0	5	0	0	0	5
Civ	42	61	364	268	268	90	1,093
TOT	42	61	370	268	268	90	1,099
POSITIONS REALIGNED							
Off	3	5	9	0	0	0	17
Enl	56	62	33	0	0	0	151
Stu	0	0	0	0	0	0	0
Civ	1,122	2,004	2,791	0	0	0	5,917
TOT	1,181	2,071	2,833	0	0	0	6,085

ADDER COMBINED SUMMARY REPORT (ADDER v6.10) - Page 2/2
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Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	3,843	3,695	0	0	0	0	7,538	0
Person	6,552	13,510	24,520	13,599	13,537	8,744	80,463	6,257
Overhd	1,937	2,134	2,421	1,555	1,293	1,240	10,582	1,232
Moving	34,863	54,122	77,329	1,917	1,917	639	170,788	0
Missio	0	920	1,696	1,374	1,105	908	6,003	908
Other	3,666	4,036	4,099	-29	-31	-31	11,710	-31
TOTAL	50,861	78,419	110,066	18,416	17,821	11,501	287,084	8,366

Savings in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	3,636	9,024	25,279	46,945	65,204	77,481	227,569	80,630
Overhd	130	6,793	8,864	8,867	8,867	8,867	42,389	8,867
Moving	102	120	90	0	0	0	312	0
Missio	0	7,834	10,396	15,803	16,024	16,059	66,116	16,059
Other	0	0	0	0	0	0	0	0
TOTAL	3,868	23,771	44,630	71,616	90,095	102,408	336,387	105,557

ADDER COMBINED ONE-TIME COST REPORT (ADDER v6.10)
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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	7,538,340	
Total - Construction		7,538,340
Personnel		
Civilian RIF	40,752,034	
Civilian Early Retirement	6,866,573	
Eliminated Military PCS	30,470	
Unemployment	3,093,444	
Total - Personnel		50,742,521
Overhead		
Program Planning Support	4,305,688	
Support Contract Termination	0	
Mothball / Shutdown	274,050	
Total - Overhead		4,579,738
Moving		
Civilian Moving	156,661,060	
Civilian PPP	7,951,104	
Military Moving	790,235	
Freight	4,438,843	
Information Technologies	946,600	
One-Time Moving Costs	0	
Total - Moving		170,787,842
Other		
HAP / RSE	11,849,840	
Environmental Mitigation Costs	10,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		11,859,840
Total One-Time Costs		245,508,282
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	312,550	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		312,550
Total Net One-Time Costs		245,195,732

ADDER DETAIL REPORT (ADDER v6.10) - Page 1/3
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ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	3,843	3,695	0	0	0	0	7,538
O&M							
CIV SALARY							
Civ RIF	4,007	7,346	14,050	6,586	6,528	2,235	40,752
Civ Retire	1,134	2,018	3,111	258	258	88	6,866
CIV MOVING							
Per Diem	3,897	7,043	9,581	0	0	0	20,520
POV Miles	151	323	372	0	0	0	845
Home Purch	15,522	20,399	30,394	0	0	0	66,316
HHG	3,656	7,369	9,183	0	0	0	20,208
Misc	862	1,527	2,176	0	0	0	4,565
House Hunt	2,699	5,021	6,637	0	0	0	14,357
PPP	355	461	2,662	1,917	1,917	639	7,951
RITA	6,477	9,607	13,765	0	0	0	29,849
FREIGHT							
Packing	57	99	138	0	0	0	295
Freight	770	1,462	1,839	0	0	0	4,072
Vehicles	0	72	0	0	0	0	72
Unemployment	303	561	1,073	498	494	165	3,093
OTHER							
Info Tech	184	319	444	0	0	0	947
Prog Manage	1,759	1,319	924	233	61	8	4,306
Supt Contrac	0	0	0	0	0	0	0
Mothball	4	183	86	0	0	0	274
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	26	58	11	0	0	0	95
POV Miles	13	29	5	0	0	0	48
HHG	135	265	79	0	0	0	479
Misc	59	67	42	0	0	0	168
OTHER							
Elim PCS	0	0	30	0	0	0	30
OTHER							
HAP / RSE	3,666	4,052	4,130	2	0	0	11,850
Environmental	0	10	0	0	0	0	10
Msn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	49,580	73,308	100,733	9,494	9,258	3,135	241,477

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RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	48	103	103	103	103	103	565	103
Recap	27	57	57	57	57	57	312	57
BOS	98	471	1,251	1,161	1,072	1,072	5,125	1,072
Civ Salary	782	2,874	5,333	5,333	5,333	5,333	24,987	5,333
TRICARE	-0	-25	-31	-31	-31	-31	-149	-31
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	327	711	924	924	924	924	4,733	924
OTHER								
Mission Activ	0	920	1,696	1,374	1,105	908	6,003	908
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	1,281	5,111	9,333	8,921	8,563	8,366	41,576	8,366
TOTAL COST	50,861	78,419	110,066	18,416	17,821	11,501	287,084	8,366

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	102	120	90	0	0	0	312
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	102	120	90	0	0	0	312

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	33	1,685	2,184	2,185	2,185	2,185	10,458	2,185
Recap	18	885	1,224	1,224	1,224	1,224	5,800	1,224
BOS	78	4,223	5,456	5,458	5,458	5,458	26,132	5,458
Civ Salary	3,206	8,149	23,921	45,319	63,577	75,855	220,028	79,004
MIL PERSONNEL								
Off Salary	0	0	62	125	125	125	437	125
Enl Salary	0	0	206	412	412	412	1,442	412
House Allow	430	874	1,089	1,089	1,089	1,089	5,662	1,089
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	7,834	10,396	15,803	16,024	16,059	66,116	16,059
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	3,766	23,651	44,539	71,616	90,095	102,408	336,075	105,557
TOTAL SAVINGS	3,868	23,771	44,630	71,616	90,095	102,408	336,387	105,557

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ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	3,843	3,695	0	0	0	0	7,538
O&M							
Civ Retir/RIF	5,141	9,364	17,161	6,844	6,786	2,323	47,619
Civ Moving	34,446	53,384	76,748	1,917	1,917	639	169,051
Info Tech	184	319	444	0	0	0	947
Other	2,066	2,064	2,083	732	555	173	7,673
MIL PERSONNEL							
Mil Moving	131	299	78	0	0	0	508
OTHER							
HAP / RSE	3,666	4,052	4,130	2	0	0	11,850
Environmental	0	10	0	0	0	0	10
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	49,478	73,187	100,643	9,494	9,258	3,135	245,196

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	15	-1,582	-2,081	-2,082	-2,082	-2,082	-9,893	-2,082
Recap	8	-828	-1,166	-1,167	-1,167	-1,167	-5,487	-1,167
BOS	20	-3,752	-4,205	-4,297	-4,386	-4,386	-21,007	-4,386
Civ Salary	-2,424	-5,275	-18,588	-39,986	-58,244	-70,522	-195,041	-73,671
TRICARE	-0	-25	-31	-31	-31	-31	-149	-31
MIL PERSONNEL								
Mil Salary	0	0	-268	-537	-537	-537	-1,879	-537
House Allow	-103	-163	-165	-165	-165	-165	-929	-165
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-6,914	-8,700	-14,429	-14,919	-15,151	-60,113	-15,151
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-2,484	-18,539	-35,206	-62,694	-81,532	-94,042	-294,498	-97,191
TOTAL NET COST	46,994	54,648	65,437	-53,200	-72,274	-90,907	-49,303	-97,191

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Installation: 17755 ROCK ISLAND

State: IL Service: Army Year: 2006

Current Base Pers- Off: 110, Enl: 144, Civ: 5,264, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	5	0	234	0	0	0	0	0
Civ Dis (OUT)	0	0	27	1	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 2
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Installation: 39225 DSC - Columbus

State: OH Service: Army Year: 2006

Current Base Pers- Off: 44, Enl: 5, Civ: 5,472, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	11	0	34	0	0	0	0	0
Civ Dis (OUT)	0	0	59	89	89	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	2	0	0	0	0	0
Civ Reloc (IN)	109	371	868	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 3
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Installation: 40801 SILL

State: OK Service: Army Year: 2006

Current Base Pers- Off: 1,238, Enl: 9,323, Civ: 2,298, Stu: 7,688

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	31	12	0	0	0	0	0
Mil Dis (OUT)	0	0	6	0	0	0	0	0
Civ Reloc(OUT)	7	81	88	0	0	0	0	0
Civ Dis (OUT)	0	0	20	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 4
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Installation: FEQM Air Reserve Personne

State: CO Service: Air Force Year: 2006

Current Base Pers- Off: 32, Enl: 152, Civ: 1,605, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	74	0	249	0	0	0	0	0
Civ Dis (OUT)	0	0	0	89	89	90	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	5	0	0	0	0	0	0
Civ Reloc (IN)	198	384	484	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 5
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Installation: HSA025 DFAS – Arlington VA

State: VA Service: Army Year: 2006

Current Base Pers- Off: 3, Enl: 4, Civ: 407, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	7	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	401	0	0	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 6
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Installation: HSA026 DFAS – Charleston SC

State: SC Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 0, Civ: 368, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	0	349	0	0	0	0	0
Civ Dis (OUT)	0	0	19	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 7
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Installation: HSA027 DFAS – Cleveland OH

State: OH Service: Army Year: 2006

Current Base Pers- Off: 5, Enl: 10, Civ: 1,194, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	15	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	64	377	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	8	3	0	0	0	0	0
Civ Reloc (IN)	63	554	367	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 8
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Installation: HSA029 DFAS – Dayton OH

State: OH Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 0, Civ: 252, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	65	0	163	0	0	0	0	0
Civ Dis (OUT)	0	0	24	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 9
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Installation: HSA030 DFAS – Indianapolis

State: IN Service: Army Year: 2006

Current Base Pers- Off: 8, Enl: 49, Civ: 2,288, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	42	316	0	0	0	0	0	0
Civ Dis (OUT)	0	0	89	89	90	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	27	54	37	0	0	0	0	0
Civ Reloc (IN)	616	627	1,017	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 10
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Installation: HSA031 DFAS – Kansas City M

State: MO Service: Army Year: 2006

Current Base Pers- Off: 17, Enl: 41, Civ: 662, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	10	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	45	66	155	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	32	0	0	0	0	0	0	0
Civ Reloc (IN)	136	68	55	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

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Installation: HSA033 DFAS – Lexington KY

State: KY Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 5, Civ: 40, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	5	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	40	0	0	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

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Installation: HSA035 DFAS – Oakland CA

State: CA Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 0, Civ: 50, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	48	0	0	0	0	0	0	0
Civ Dis (OUT)	2	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 13
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Installation: HSA037 DFAS – Orlando FL

State: FL Service: Army Year: 2006

Current Base Pers- Off: 1, Enl: 8, Civ: 203, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	4	5	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	5	181	0	0	0	0	0	0
Civ Dis (OUT)	0	17	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 14
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Installation: HSA039 DFAS – Patuxent Rive

State: MD Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 0, Civ: 53, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	0	53	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 15
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Installation: HSA043 DFAS – Rome NY

State: NY Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 0, Civ: 324, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	11	0	281	0	0	0	0	0
Civ Dis (OUT)	0	0	32	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 16
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Installation: HSA044 DFAS – San Antonio T

State: TX Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 32, Civ: 333, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	32	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	300	0	0	0	0	0	0	0
Civ Dis (OUT)	33	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 17
Report Created 8/20/2005 1:27:25 PM

Installation: HSA045 DFAS – San Diego CA

State: CA Service: Army Year: 2006

Current Base Pers- Off: 1, Enl: 2, Civ: 237, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	3	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	6	0	215	0	0	0	0	0
Civ Dis (OUT)	0	0	16	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 18
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Installation: HSA046 DFAS – Seaside CA

State: CA Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 10, Civ: 51, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	10	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	44	0	0	0	0	0	0	0
Civ Dis (OUT)	7	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 19
Report Created 8/20/2005 1:27:25 PM

Installation: HSA047 DFAS – St. Louis MO

State: MO Service: Army Year: 2006

Current Base Pers- Off: 1, Enl: 1, Civ: 291, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	2	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	5	0	284	0	0	0	0	0
Civ Dis (OUT)	0	0	2	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 20
Report Created 8/20/2005 1:27:25 PM

Installation: HSA049 DFAS - Limestone ME

State: ME Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 0, Civ: 258, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	0	234	0	0	0	0	0
Civ Dis (OUT)	0	0	24	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 21
Report Created 8/20/2005 1:27:25 PM

Installation: HSA050 DFAS - San Bernardin

State: CA Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 0, Civ: 120, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	109	0	0	0	0	0	0
Civ Dis (OUT)	0	11	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 22
Report Created 8/20/2005 1:27:25 PM

Installation: N00204 NAS PENSACOLA

State: FL Service: Navy Year: 2006

Current Base Pers- Off: 885, Enl: 2,966, Civ: 6,118, Stu: 4,633

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	1	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	632	4	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 23
Report Created 8/20/2005 1:27:25 PM

Installation: N62688 NAVSTA NORFOLK

State: VA Service: Navy Year: 2006

Current Base Pers- Off: 4,093, Enl: 45,683, Civ: 6,003, Stu: 279

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	3	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	3	276	0	0	0	0	0	0
Civ Dis (OUT)	0	33	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 24
Report Created 8/20/2005 1:27:25 PM

Installation: N62813 NAVSTA PEARL HARBOR

State: HI Service: Navy Year: 2006

Current Base Pers- Off: 989, Enl: 5,628, Civ: 7,554, Stu: 25,889

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	1	27	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	6	150	0	0	0	0	0	0
Civ Dis (OUT)	0	0	21	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 25
Report Created 8/20/2005 1:27:25 PM

Installation: SGBP Offutt AFB

State: NE Service: Air Force Year: 2006

Current Base Pers- Off: 2,397, Enl: 5,980, Civ: 2,658, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	4	129	71	0	0	0	0	0
Civ Dis (OUT)	0	0	31	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

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                    ADDER INPUT DATA REPORT (ADDER v6.10)
                     Report Created 8/20/2005 1:27:25 PM

ADDER Data File: C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\HSA0018 V13 (5 Central)
- ADDER - Aug 05\Adder - V13 (5 Central) - 20 Aug 05.ADR

COBRA Scenario Files used:
C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\HSA0018 V13 (5 Central) - P1 - Aug
05\HSA0018 V13 (5 Central) - P1 - 18 Aug 05.CBR
C:\COBRA Runs\COBRA - 12-13 w Denver\COBRA Run V13 (5 Central) - Aug 05\HSA0018 V13 (5 Central) - P2 - Aug
05\HSA0018 V13 (5 Central)- P2 - 18 Aug 05.CBR
```

ADDER COMBINED NET PRESENT VALUES REPORT (ADDER v6.10)
Report Created 8/20/2005 1:27:25 PM

Year	Cost($)	Adjusted Cost($)	NPV($)
2006	46,993,671	46,349,261	46,349,261
2007	54,647,989	52,430,562	98,779,823
2008	65,436,660	61,071,465	159,851,288
2009	-53,200,160	-48,298,877	111,552,411
2010	-72,273,945	-63,828,222	47,724,189
2011	-90,906,942	-78,097,102	-30,372,913
2012	-97,190,695	-81,221,208	-111,594,121
2013	-97,190,695	-79,008,957	-190,603,078
2014	-97,190,695	-76,856,962	-267,460,041
2015	-97,190,695	-74,763,582	-342,223,623
2016	-97,190,695	-72,727,220	-414,950,843
2017	-97,190,695	-70,746,323	-485,697,166
2018	-97,190,695	-68,819,380	-554,516,546
2019	-97,190,695	-66,944,922	-621,461,468
2020	-97,190,695	-65,121,520	-686,582,988
2021	-97,190,695	-63,347,782	-749,930,770
2022	-97,190,695	-61,622,356	-811,553,126
2023	-97,190,695	-59,943,926	-871,497,052
2024	-97,190,695	-58,311,212	-929,808,264
2025	-97,190,695	-56,722,969	-986,531,233

ADDER COMBINED SUMMARY REPORT (ADDER v6.10) - Page 1/2
Report Created 8/20/2005 1:36:32 PM

ADDER Data File: C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\HSA0018 V15 (5 Central) - ADDER - Aug 05\Adder - V15 (5 Central) w-Buckley BOS - 20 Aug 05.ADR

Starting Year : 2006
Final Year : 2011
Payback Year : Immediate

NPV in 2025($K): -978,388
1-Time Cost($K): 245,959

Net Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	3,843	3,695	0	0	0	0	7,538	0
Person	2,916	4,486	-759	-33,347	-51,667	-68,737	-147,106	-74,374
Overhd	2,071	-4,031	-5,601	-6,580	-6,948	-7,104	-28,193	-7,144
Moving	34,761	54,002	77,239	1,917	1,917	639	170,475	0
Missio	0	-6,914	-8,700	-14,429	-14,919	-15,151	-60,113	-15,151
Other	3,666	4,036	4,099	-29	-31	-31	11,710	-31
TOTAL	47,258	55,275	66,278	-52,468	-71,648	-90,384	-45,688	-96,700

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	0	1	0	0	0	1
Enl	0	0	5	0	0	0	5
Civ	42	61	364	268	268	90	1,093
TOT	42	61	370	268	268	90	1,099
POSITIONS REALIGNED							
Off	3	5	9	0	0	0	17
Enl	56	62	33	0	0	0	151
Stu	0	0	0	0	0	0	0
Civ	1,122	2,004	2,791	0	0	0	5,917
TOT	1,181	2,071	2,833	0	0	0	6,085

ADDER COMBINED SUMMARY REPORT (ADDER v6.10) - Page 2/2
Report Created 8/20/2005 1:36:32 PM

ADDER Data File: C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\HSA0018 V15 (5 Central) - ADDER - Aug 05\Adder - V15 (5 Central) w-Buckley BOS - 20 Aug 05.ADR

Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	3,843	3,695	0	0	0	0	7,538	0
Person	6,552	13,510	24,520	13,599	13,537	8,744	80,463	6,257
Overhd	2,201	2,762	3,263	2,287	1,919	1,764	14,196	1,723
Moving	34,863	54,122	77,329	1,917	1,917	639	170,788	0
Missio	0	920	1,696	1,374	1,105	908	6,003	908
Other	3,666	4,036	4,099	-29	-31	-31	11,710	-31
TOTAL	51,125	79,046	110,908	19,147	18,447	12,024	290,699	8,857

Savings in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	3,636	9,024	25,279	46,945	65,204	77,481	227,569	80,630
Overhd	130	6,793	8,864	8,867	8,867	8,867	42,389	8,867
Moving	102	120	90	0	0	0	312	0
Missio	0	7,834	10,396	15,803	16,024	16,059	66,116	16,059
Other	0	0	0	0	0	0	0	0
TOTAL	3,868	23,771	44,630	71,616	90,095	102,408	336,387	105,557

ADDER COMBINED ONE-TIME COST REPORT (ADDER v6.10)
Report Created 8/20/2005 1:36:32 PM

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	7,538,340	
Total - Construction		7,538,340
Personnel		
Civilian RIF	40,752,034	
Civilian Early Retirement	6,866,573	
Eliminated Military PCS	30,470	
Unemployment	3,093,444	
Total - Personnel		50,742,521
Overhead		
Program Planning Support	4,756,879	
Support Contract Termination	0	
Mothball / Shutdown	274,050	
Total - Overhead		5,030,929
Moving		
Civilian Moving	156,661,060	
Civilian PPP	7,951,104	
Military Moving	790,235	
Freight	4,438,843	
Information Technologies	946,600	
One-Time Moving Costs	0	
Total - Moving		170,787,842
Other		
HAP / RSE	11,849,840	
Environmental Mitigation Costs	10,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		11,859,840
Total One-Time Costs		245,959,473
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	312,550	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		312,550
Total Net One-Time Costs		245,646,923

ADDER DETAIL REPORT (ADDER v6.10) - Page 1/3
Report Created 8/20/2005 1:36:32 PM

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	3,843	3,695	0	0	0	0	7,538
O&M							
CIV SALARY							
Civ RIF	4,007	7,346	14,050	6,586	6,528	2,235	40,752
Civ Retire	1,134	2,018	3,111	258	258	88	6,866
CIV MOVING							
Per Diem	3,897	7,043	9,581	0	0	0	20,520
POV Miles	151	323	372	0	0	0	845
Home Purch	15,522	20,399	30,394	0	0	0	66,316
HHG	3,656	7,369	9,183	0	0	0	20,208
Misc	862	1,527	2,176	0	0	0	4,565
House Hunt	2,699	5,021	6,637	0	0	0	14,357
PPP	355	461	2,662	1,917	1,917	639	7,951
RITA	6,477	9,607	13,765	0	0	0	29,849
FREIGHT							
Packing	57	99	138	0	0	0	295
Freight	770	1,462	1,839	0	0	0	4,072
Vehicles	0	72	0	0	0	0	72
Unemployment	303	561	1,073	498	494	165	3,093
OTHER							
Info Tech	184	319	444	0	0	0	947
Prog Manage	1,897	1,422	1,001	291	104	41	4,757
Supt Contrac	0	0	0	0	0	0	0
Mothball	4	183	86	0	0	0	274
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	26	58	11	0	0	0	95
POV Miles	13	29	5	0	0	0	48
HHG	135	265	79	0	0	0	479
Misc	59	67	42	0	0	0	168
OTHER							
Elim PCS	0	0	30	0	0	0	30
OTHER							
HAP / RSE	3,666	4,052	4,130	2	0	0	11,850
Environmental	0	10	0	0	0	0	10
Msn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	49,717	73,410	100,810	9,552	9,301	3,167	241,477

ADDER DETAIL REPORT (ADDER v6.10) - Page 2/3
Report Created 8/20/2005 1:36:32 PM

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	48	103	103	103	103	103	565	103
Recap	27	57	57	57	57	57	312	57
BOS	225	995	2,015	1,835	1,655	1,562	8,288	1,562
Civ Salary	782	2,874	5,333	5,333	5,333	5,333	24,987	5,333
TRICARE	-0	-25	-31	-31	-31	-31	-149	-31
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	327	711	924	924	924	924	4,733	924
OTHER								
Mission Activ	0	920	1,696	1,374	1,105	908	6,003	908
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	1,408	5,635	10,098	9,595	9,146	8,857	44,739	8,857
TOTAL COST	51,125	79,046	110,908	19,147	18,447	12,024	290,699	8,857

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	102	120	90	0	0	0	312
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	102	120	90	0	0	0	312

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	33	1,685	2,184	2,185	2,185	2,185	10,458	2,185
Recap	18	885	1,224	1,224	1,224	1,224	5,800	1,224
BOS	78	4,223	5,456	5,458	5,458	5,458	26,132	5,458
Civ Salary	3,206	8,149	23,921	45,319	63,577	75,855	220,028	79,004
MIL PERSONNEL								
Off Salary	0	0	62	125	125	125	437	125
Enl Salary	0	0	206	412	412	412	1,442	412
House Allow	430	874	1,089	1,089	1,089	1,089	5,662	1,089
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	7,834	10,396	15,803	16,024	16,059	66,116	16,059
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	3,766	23,651	44,539	71,616	90,095	102,408	336,075	105,557
TOTAL SAVINGS	3,868	23,771	44,630	71,616	90,095	102,408	336,387	105,557

ADDER DETAIL REPORT (ADDER v6.10) - Page 3/3
Report Created 8/20/2005 1:36:32 PM

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	3,843	3,695	0	0	0	0	7,538
O&M							
Civ Retir/RIF	5,141	9,364	17,161	6,844	6,786	2,323	47,619
Civ Moving	34,446	53,384	76,748	1,917	1,917	639	169,051
Info Tech	184	319	444	0	0	0	947
Other	2,203	2,167	2,160	790	598	205	8,124
MIL PERSONNEL							
Mil Moving	131	299	78	0	0	0	508
OTHER							
HAP / RSE	3,666	4,052	4,130	2	0	0	11,850
Environmental	0	10	0	0	0	0	10
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	49,615	73,290	100,720	9,552	9,301	3,167	245,647

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	15	-1,582	-2,081	-2,082	-2,082	-2,082	-9,893	-2,082
Recap	8	-828	-1,166	-1,167	-1,167	-1,167	-5,487	-1,167
BOS	147	-3,227	-3,440	-3,623	-3,803	-3,896	-17,843	-3,896
Civ Salary	-2,424	-5,275	-18,588	-39,986	-58,244	-70,522	-195,041	-73,671
TRICARE	-0	-25	-31	-31	-31	-31	-149	-31
MIL PERSONNEL								
Mil Salary	0	0	-268	-537	-537	-537	-1,879	-537
House Allow	-103	-163	-165	-165	-165	-165	-929	-165
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-6,914	-8,700	-14,429	-14,919	-15,151	-60,113	-15,151
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-2,358	-18,015	-34,441	-62,020	-80,949	-93,551	-291,335	-96,700
TOTAL NET COST	47,258	55,275	66,278	-52,468	-71,648	-90,384	-45,688	-96,700

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10)
Report Created 8/20/2005 1:36:32 PM

Installation: 17755 ROCK ISLAND

State: IL Service: Army Year: 2006

Current Base Pers- Off: 110, Enl: 144, Civ: 5,264, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	5	0	234	0	0	0	0	0
Civ Dis (OUT)	0	0	27	1	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 2
Report Created 8/20/2005 1:36:32 PM

Installation: 39225 DSC - Columbus

State: OH Service: Army Year: 2006

Current Base Pers- Off: 44, Enl: 5, Civ: 5,472, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	11	0	34	0	0	0	0	0
Civ Dis (OUT)	0	0	59	89	89	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	2	0	0	0	0	0
Civ Reloc (IN)	109	371	868	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 3
Report Created 8/20/2005 1:36:32 PM

Installation: 40801 SILL

State: OK Service: Army Year: 2006

Current Base Pers- Off: 1,238, Enl: 9,323, Civ: 2,298, Stu: 7,688

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	31	12	0	0	0	0	0
Mil Dis (OUT)	0	0	6	0	0	0	0	0
Civ Reloc(OUT)	7	81	88	0	0	0	0	0
Civ Dis (OUT)	0	0	20	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 4
Report Created 8/20/2005 1:36:32 PM

Installation: FEQM Air Reserve Personne

State: CO Service: Air Force Year: 2006

Current Base Pers- Off: 32, Enl: 152, Civ: 1,605, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	74	0	249	0	0	0	0	0
Civ Dis (OUT)	0	0	0	89	89	90	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	5	0	0	0	0	0	0
Civ Reloc (IN)	198	384	484	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 5
Report Created 8/20/2005 1:36:32 PM

Installation: HSA025 DFAS – Arlington VA

State: VA Service: Army Year: 2006

Current Base Pers- Off: 3, Enl: 4, Civ: 407, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	7	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	401	0	0	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 6
Report Created 8/20/2005 1:36:32 PM

Installation: HSA026 DFAS – Charleston SC

State: SC Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 0, Civ: 368, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	0	349	0	0	0	0	0
Civ Dis (OUT)	0	0	19	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 7
Report Created 8/20/2005 1:36:32 PM

Installation: HSA027 DFAS – Cleveland OH

State: OH Service: Army Year: 2006

Current Base Pers- Off: 5, Enl: 10, Civ: 1,194, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	15	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	64	377	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	8	3	0	0	0	0	0
Civ Reloc (IN)	63	554	367	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 8
Report Created 8/20/2005 1:36:32 PM

Installation: HSA029 DFAS – Dayton OH

State: OH Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 0, Civ: 252, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	65	0	163	0	0	0	0	0
Civ Dis (OUT)	0	0	24	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 9
Report Created 8/20/2005 1:36:32 PM

Installation: HSA030 DFAS – Indianapolis

State: IN Service: Army Year: 2006

Current Base Pers- Off: 8, Enl: 49, Civ: 2,288, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	42	316	0	0	0	0	0	0
Civ Dis (OUT)	0	0	89	89	90	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	27	54	37	0	0	0	0	0
Civ Reloc (IN)	616	627	1,017	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 10
Report Created 8/20/2005 1:36:32 PM

Installation: HSA031 DFAS – Kansas City M

State: MO Service: Army Year: 2006

Current Base Pers- Off: 17, Enl: 41, Civ: 662, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	10	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	45	66	155	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	32	0	0	0	0	0	0	0
Civ Reloc (IN)	136	68	55	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 11
Report Created 8/20/2005 1:36:32 PM

Installation: HSA033 DFAS – Lexington KY

State: KY Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 5, Civ: 40, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	5	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	40	0	0	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 12
Report Created 8/20/2005 1:36:32 PM

Installation: HSA035 DFAS – Oakland CA

State: CA Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 0, Civ: 50, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	48	0	0	0	0	0	0	0
Civ Dis (OUT)	2	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 13
Report Created 8/20/2005 1:36:32 PM

Installation: HSA037 DFAS – Orlando FL

State: FL Service: Army Year: 2006

Current Base Pers- Off: 1, Enl: 8, Civ: 203, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	4	5	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	5	181	0	0	0	0	0	0
Civ Dis (OUT)	0	17	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 14
Report Created 8/20/2005 1:36:32 PM

Installation: HSA039 DFAS – Patuxent Rive

State: MD Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 0, Civ: 53, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	0	53	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 15
Report Created 8/20/2005 1:36:32 PM

Installation: HSA043 DFAS – Rome NY

State: NY Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 0, Civ: 324, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	11	0	281	0	0	0	0	0
Civ Dis (OUT)	0	0	32	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 16
Report Created 8/20/2005 1:36:32 PM

Installation: HSA044 DFAS – San Antonio T

State: TX Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 32, Civ: 333, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	32	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	300	0	0	0	0	0	0	0
Civ Dis (OUT)	33	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 17
Report Created 8/20/2005 1:36:32 PM

Installation: HSA045 DFAS – San Diego CA

State: CA Service: Army Year: 2006

Current Base Pers- Off: 1, Enl: 2, Civ: 237, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	3	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	6	0	215	0	0	0	0	0
Civ Dis (OUT)	0	0	16	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 18
Report Created 8/20/2005 1:36:32 PM

Installation: HSA046 DFAS – Seaside CA

State: CA Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 10, Civ: 51, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	10	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	44	0	0	0	0	0	0	0
Civ Dis (OUT)	7	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 19
Report Created 8/20/2005 1:36:32 PM

Installation: HSA047 DFAS – St. Louis MO

State: MO Service: Army Year: 2006

Current Base Pers- Off: 1, Enl: 1, Civ: 291, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	2	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	5	0	284	0	0	0	0	0
Civ Dis (OUT)	0	0	2	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 20
Report Created 8/20/2005 1:36:32 PM

Installation: HSA049 DFAS - Limestone ME

State: ME Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 0, Civ: 258, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	0	234	0	0	0	0	0
Civ Dis (OUT)	0	0	24	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 21
Report Created 8/20/2005 1:36:32 PM

Installation: HSA050 DFAS - San Bernardin

State: CA Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 0, Civ: 120, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	109	0	0	0	0	0	0
Civ Dis (OUT)	0	11	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 22
Report Created 8/20/2005 1:36:32 PM

Installation: N00204 NAS PENSACOLA

State: FL Service: Navy Year: 2006

Current Base Pers- Off: 885, Enl: 2,966, Civ: 6,118, Stu: 4,633

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	1	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	632	4	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 23
Report Created 8/20/2005 1:36:32 PM

Installation: N62688 NAVSTA NORFOLK

State: VA Service: Navy Year: 2006

Current Base Pers- Off: 4,093, Enl: 45,683, Civ: 6,003, Stu: 279

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	3	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	3	276	0	0	0	0	0	0
Civ Dis (OUT)	0	33	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 24
Report Created 8/20/2005 1:36:32 PM

Installation: N62813 NAVSTA PEARL HARBOR

State: HI Service: Navy Year: 2006

Current Base Pers- Off: 989, Enl: 5,628, Civ: 7,554, Stu: 25,889

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	1	27	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	6	150	0	0	0	0	0	0
Civ Dis (OUT)	0	0	21	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 25
Report Created 8/20/2005 1:36:32 PM

Installation: SGBP Offutt AFB

State: NE Service: Air Force Year: 2006

Current Base Pers- Off: 2,397, Enl: 5,980, Civ: 2,658, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	4	129	71	0	0	0	0	0
Civ Dis (OUT)	0	0	31	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER INPUT DATA REPORT (ADDER v6.10)
Report Created 8/20/2005 1:36:32 PM

ADDER Data File: C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\HSA0018 V15 (5 Central) - ADDER - Aug 05\Adder - V15 (5 Central) w-Buckley BOS - 20 Aug 05.ADR

COBRA Scenario Files used:
C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\HSA0018 V15 (5 Central) - P1 - Aug 05\HSA0018 V15 (5 Central) - P1 - 20 Aug 05.CBR
C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\HSA0018 V15 (5 Central) - P2 - Aug 05\HSA0018 V15 (5 Central)- P2 - 20 Aug 05.CBR

ADDER COMBINED NET PRESENT VALUES REPORT (ADDER v6.10)
Report Created 8/20/2005 1:36:32 PM

Year	Cost($)	Adjusted Cost($)	NPV($)
2006	47,257,668	46,609,638	46,609,638
2007	55,275,393	53,032,509	99,642,147
2008	66,278,600	61,857,240	161,499,387
2009	-52,468,511	-47,634,634	113,864,752
2010	-71,647,762	-63,275,213	50,589,540
2011	-90,383,628	-77,647,529	-27,057,989
2012	-96,699,945	-80,811,093	-107,869,083
2013	-96,699,945	-78,610,013	-186,479,095
2014	-96,699,945	-76,468,884	-262,947,979
2015	-96,699,945	-74,386,074	-337,334,053
2016	-96,699,945	-72,359,994	-409,694,047
2017	-96,699,945	-70,389,099	-480,083,147
2018	-96,699,945	-68,471,886	-548,555,033
2019	-96,699,945	-66,606,893	-615,161,927
2020	-96,699,945	-64,792,698	-679,954,625
2021	-96,699,945	-63,027,916	-742,982,541
2022	-96,699,945	-61,311,203	-804,293,744
2023	-96,699,945	-59,641,248	-863,934,992
2024	-96,699,945	-58,016,778	-921,951,769
2025	-96,699,945	-56,436,554	-978,388,324

SCENARIO ERROR REPORT (COBRA v6.10)
Data As Of 8/20/2005 1:13:26 PM, Report Created 8/20/2005 1:32:19 PM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\HSA0018 V15 (5 Central) - P1 - Aug 05\HSA0018 V15 (5 Central) - P1 - 20 Aug 05.CBR
Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

SCENARIO DATA:
"Other Agency" is not a recognized Department.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
Data As Of 8/20/2005 1:13:26 PM, Report Created 8/20/2005 1:32:19 PM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\HSA0018 V15 (5 Central) - P1 - Aug 05\HSA0018 V15 (5 Central) - P1 - 20 Aug 05.CBR
Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Starting Year : 2006
Final Year : 2011
Payback Year : Immediate

NPV in 2025($K): -757,072
1-Time Cost($K): 169,712

Net Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	3,843	3,695	0	0	0	0	7,538	0
Person	712	6,136	1,997	-22,491	-40,716	-57,786	-112,147	-63,423
Overhd	1,428	-4,099	-4,525	-5,323	-5,538	-5,693	-23,751	-5,734
Moving	8,988	45,648	52,558	1,917	1,917	639	111,667	0
Missio	0	490	-413	-5,449	-5,939	-6,171	-17,482	-6,171
Other	526	3,176	2,279	-31	-31	-31	5,889	-31
TOTAL	15,498	55,045	51,896	-31,376	-50,306	-69,042	-28,286	-75,359

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	0	1	0	0	0	1
Enl	0	0	5	0	0	0	5
Civ	7	44	258	267	268	90	934
TOT	7	44	264	267	268	90	940
POSITIONS REALIGNED							
Off	0	4	8	0	0	0	12
Enl	11	58	31	0	0	0	100
Stu	0	0	0	0	0	0	0
Civ	302	1,694	1,937	0	0	0	3,933
TOT	313	1,756	1,976	0	0	0	4,045

Summary:

As of 15 June 2005 (COBRA Screen Notes: Eight locations use static data; and remainder use fully burdened facilities square foot rates to determine space cost/savings.)

SCREEN ONE
Candidate Recommendation: Close the Defense Finance and Accounting Service (DFAS) sites at Rock Island IL; Pensacola Saufley Field, FL; Norfolk Naval Station, VA; Lawton, OK; Pensacola Naval Air Station, FL; Omaha, NE; Dayton, OH; St. Louis, MO; San Antonio, TX; San Diego, CA; Pacific Ford Island, HI; Patuxent River, MD; Limestone, ME; Charleston, SC; Orlando, FL; Rome, NY; Lexington, KY; Kansas City, MO; Seaside, CA; San Bernardino, CA; and Oakland, CA; by relocating and consolidating business, corporate and administrative functions to the Defense Supply Center-Columbus, OH, the Buckley Air Force Base Annex, Denver, CO, or the MG Emmett J. Bean Federal Center, Indianapolis, IN.
Realign the DFAS Arlington, VA, site by relocating and consolidating business, corporate and administrative functions to the Defense Supply Center-Columbus, OH, the Buckley Air Force Base Annex, Denver, CO, or the MG Emmett J. Bean Federal Center, Indianapolis, IN. Retain a minimum essential DFAS liaison staff to support the Under Secretary of Defense (Comptroller)/Chief Financial Officer, Military Service Chief Financial Officers, and Congressional requirements.
Realign the DFAS Cleveland, OH, site by relocating and consolidating business, corporate and administrative functions to the Defense Supply Center-Columbus, OH, the Buckley Air Force Base Annex, Denver, CO, or the MG Emmett J. Bean Federal Center, Indianapolis, IN. Retain an enclave for the Military Retired and Annuitant Pay Services contract function and government oversight.
Realign Columbus, OH, by relocating up to 55% of the Accounting Operation functions and associated corporate and administrative functions to Denver, CO, or Indianapolis, IN, and up to 30% of the Commercial Pay function and associated corporate and administrative functions to Indianapolis, IN, for strategic redundancy.
Realign Denver, CO, by relocating up to 25% of the Accounting Operation functions and associated corporate and administrative functions to Columbus, OH, or Indianapolis, IN, and up to 35% of the Military Pay function and associated corporate and administrative functions to Indianapolis, IN, for strategic redundancy.
Realign Indianapolis, IN, by relocating up to 10% of the Accounting Operation functions and associated corporate and administrative functions to Columbus, OH or Denver, CO, and up to 20% of the Commercial

Pay function and associated corporate and administrative functions to Columbus, OH, for strategic redundancy.

The twenty-six business operational locations involved in this recommendation are listed below:
1. Arlington, VA
2. Charleston, SC
3. Cleveland, OH
4. Columbus, OH
5. Dayton, OH
6. Denver, CO
7. Indianapolis, IN
8. Kansas City, MO
9. Lawton, OK
10. Lexington, KY
11. Limestone, ME
12. Norfolk Naval Station, VA
13. Oakland, CA
14. Omaha, NE
15. Orlando, FL
16. Pacific Ford Island, HI
17. Patuxent River, MD
18. Pensacola Naval Air Station, FL
19. Pensacola Saufley Field, FL
20. Rock Island, IL
21. Rome, NY
22. San Antonio, TX
23. San Bernardino, CA
24. San Diego, CA
25. Seaside, CA
26. St. Louis, MO

Justification: This action accomplishes a major facilities reduction and business line mission realignment, transforming the current DFAS organization into an optimum facilities configuration, which includes strategic redundancy to minimize risks associated with man-made or natural disasters/challenges. All three of the gaining sites meet DoD Antiterrorism/Force Protection (AT/FP) Standards. The current number of business line operating locations (26) inhibits the ability of DFAS to reduce unnecessary redundancy and leverage benefits from economies of scale and synergistic efficiencies. Overall excess facility capacity includes approximately 43% or 1.776M Gross Square Feet (GSF) in administrative space and 69% or .526M GSF in warehouse space with many locations lacking adequate threat protection as defined in DoD AT/FP Standards. Finally, the three locations have potential to evolve into separate Business Line Centers of Excellence and further enhance "unit cost" reductions beyond the BRAC facilities/personnel savings aspect.
The three gaining locations were identified through a process that used Capacity Analysis, Military Value, Optimization Modeling, and knowledge of the DFAS organization, and business line mission functions. The Military Value analysis as of 14 June 2005, of 26 business operating locations, ranked the Buckley AF Base Annex, CO, the Defense Supply Center-Columbus, OH, and the MG Emmett J. Bean Federal Center, Indianapolis, IN, as 1, 7, and 9 respectively. The Optimization analysis not only included the factors of available capacity and expansion capability, but also included business line process and business operational considerations in identifying the three-location combination as providing the optimal facilities approach to hosting DFAS business line missions/functions.
Subject matter knowledge of DFAS's three business line missions and its operational components, along with business process review considerations and scenario basing strategy, was used to focus reduction of the 26 locations and identification of the three gaining locations. The scenario basing strategy included reducing the number of locations to the maximum extent possible, while balancing the requirements for an environment meeting DoD antiterrorist and Force Protection standards, strategic business line redundancy, area workforce availability and to include an anchor entity for each business line and thus retain necessary organizational integrity to support DoD customer needs while the DFAS organization relocation is executed.

COBRA GENERAL INPUT NOTES:
1. Scenario costing is executed through two COBRA runs, because 26 locations are involved and COBRA only accepts a maximum of 20.
2. Static data was used for the following DoD Installations:
a. Offutt AFB, NE (SGBP) - DFAS Omaha
b. Defense Supply Center - Columbus, OH (39225) - DFAS Columbus

c. NAS Pensacola, FL (N00204) - DFAS Pensacola NAS and DFAS Pensacola Saufley Field.
d. NAVSTA Norfolk, VA (N62688) - DFAS Norfolk
e. NAVSTA Pearl Harbor, HI (N62813) - DFAS Pacific (Ford Island)
f. Sill, OK (40801) - DFAS Lawton
g. Rock Island, IL (17755) - DFAS Rock Island
h. Air Reserve Personnel, CO (FEQM) - DFAS Denver
3. Two DFAS entities located at Pensacola NAS and Pensacola Saufley Field are included as part of Pensacola NAS, because Pensacola Saufley Field is a sub-location of Pensacola NAS and its information is included in Pensacola NAS's static data.
e. Other personnel/organizations that may need access to DFAS records, etc. to accomplish that

organization's mission (not DFAS's mission) were not included/costed with DFAS personnel moves.

f. Because the Defense Military Personnel Office (DMPO) and Managerial Systems Accountants/Mission Support Accountants (MSA) positions were not included in the scenario, those programmed personnel numbers were subtracted from the programmed personnel numbers for each FY.

4. Reference question 6195. Question 6195 was not used in the analysis, rather an assumption was made that DFAS will not exceed assigned (FY 2003) warehouse/storage space at the three gaining locations.

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Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	3,843	3,695	0	0	0	0	7,538	0
Person	1,729	10,768	18,335	11,931	11,931	7,138	61,832	4,651
Overhd	1,522	2,078	2,335	1,538	1,323	1,167	9,963	1,126
Moving	9,006	45,757	52,641	1,917	1,917	639	111,877	0
Missio	0	920	1,696	1,374	1,105	908	6,003	908
Other	526	3,176	2,279	-31	-31	-31	5,889	-31
TOTAL	16,627	66,394	77,287	16,729	16,245	9,822	203,103	6,654

Savings in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	1,017	4,632	16,338	34,421	52,646	64,924	173,980	68,073
Overhd	94	6,177	6,861	6,861	6,861	6,861	33,714	6,861
Moving	17	109	83	0	0	0	210	0
Missio	0	430	2,109	6,823	7,044	7,079	23,485	7,079
Other	0	0	0	0	0	0	0	0
TOTAL	1,129	11,348	25,391	48,105	66,551	78,864	231,389	82,013

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/16
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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	7,538,340	
Total - Construction		7,538,340
Personnel		
Civilian RIF	33,236,900	
Civilian Early Retirement	4,797,405	
Eliminated Military PCS	30,470	
Unemployment	2,519,265	
Total - Personnel		40,584,041
Overhead		
Program Management Cost	3,483,685	
Support Contract Termination	0	
Mothball / Shutdown	190,350	
Total - Overhead		3,674,035
Moving		
Civilian Moving	100,953,971	
Civilian PPP	6,744,240	
Military Moving	588,312	
Freight	2,965,525	
Information Technologies	625,200	
One-Time Moving Costs	0	
Total - Moving		111,877,249
Other		
HAP / RSE	6,028,107	
Environmental Mitigation Costs	10,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		6,038,107
Total One-Time Costs		169,711,773
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	210,093	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		210,093
Total Net One-Time Costs		169,501,680

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Base: DFAS – Charleston SC, SC (HSA026)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,205,363	
Civilian Early Retirement	359,670	
Eliminated Military PCS	0	
Unemployment	93,471	
Total - Personnel		1,658,504
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	8,680,002	
Civilian PPP	141,984	
Military Moving	0	
Freight	221,171	
Information Technologies	53,800	
One-Time Moving Costs	0	
Total - Moving		9,096,957
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		10,755,461
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		10,755,461

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Base: DFAS – Cleveland OH, OH (HSA027)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,580,496	
Civilian Early Retirement	427,939	
Eliminated Military PCS	0	
Unemployment	120,177	
Total - Personnel		2,128,612
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	9,802,693	
Civilian PPP	0	
Military Moving	39,412	
Freight	268,997	
Information Technologies	69,200	
One-Time Moving Costs	0	
Total - Moving		10,180,302
Other		
HAP / RSE	1,005,122	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		1,005,122
Total One-Time Costs		13,314,037
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	36,925	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		36,925
Total Net One-Time Costs		13,277,112

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Base: DSC - Columbus, OH (39225)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	5,385,395	
Civilian Early Retirement	281,217	
Eliminated Military PCS	0	
Unemployment	409,492	
Total - Personnel		6,076,104
Overhead		
Program Management Cost	481,365	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		481,365
Moving		
Civilian Moving	1,238,748	
Civilian PPP	1,703,808	
Military Moving	0	
Freight	25,609	
Information Technologies	8,400	
One-Time Moving Costs	0	
Total - Moving		2,976,566
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		9,534,034
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		9,534,034

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Base: DFAS – Kansas City M, MO (HSA031)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	981,049	
Civilian Early Retirement	265,185	
Eliminated Military PCS	0	
Unemployment	75,667	
Total - Personnel		1,321,901
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	5,931,347	
Civilian PPP	0	
Military Moving	27,961	
Freight	164,086	
Information Technologies	41,800	
One-Time Moving Costs	0	
Total - Moving		6,165,194
Other		
HAP / RSE	636,805	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		636,805
Total One-Time Costs		8,123,901
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	18,573	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		18,573
Total Net One-Time Costs		8,105,327

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Base: SILL, OK (40801)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	688,779	
Civilian Early Retirement	203,813	
Eliminated Military PCS	30,470	
Unemployment	53,412	
Total - Personnel		976,474
Overhead		
Program Management Cost	427,791	
Support Contract Termination	0	
Mothball / Shutdown	47,250	
Total - Overhead		475,041
Moving		
Civilian Moving	3,633,504	
Civilian PPP	141,984	
Military Moving	146,680	
Freight	157,115	
Information Technologies	36,400	
One-Time Moving Costs	0	
Total - Moving		4,115,684
Other		
HAP / RSE	276,984	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		276,984
Total One-Time Costs		5,844,183
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	71,319	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		71,319
Total Net One-Time Costs		5,772,865

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Base: DFAS - Limestone ME, ME (HSA049)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	918,372	
Civilian Early Retirement	251,769	
Eliminated Military PCS	0	
Unemployment	71,216	
Total - Personnel		1,241,357
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	7,144,944	
Civilian PPP	177,480	
Military Moving	0	
Freight	265,715	
Information Technologies	36,600	
One-Time Moving Costs	0	
Total - Moving		7,624,739
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		8,866,096
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		8,866,096

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Base: NAVSTA NORFOLK, VA (N62688)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,090,567	
Civilian Early Retirement	299,725	
Eliminated Military PCS	0	
Unemployment	84,569	
Total - Personnel		1,474,861
Overhead		
Program Management Cost	204,210	
Support Contract Termination	0	
Mothball / Shutdown	46,350	
Total - Overhead		250,560
Moving		
Civilian Moving	6,839,858	
Civilian PPP	248,472	
Military Moving	9,623	
Freight	184,399	
Information Technologies	44,800	
One-Time Moving Costs	0	
Total - Moving		7,327,153
Other		
HAP / RSE	745,100	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		745,100
Total One-Time Costs		9,797,673
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	7,385	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		7,385
Total Net One-Time Costs		9,790,288

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Base: NAVSTA PEARL HARBOR, HI (N62813)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,229,223	
Civilian Early Retirement	175,673	
Eliminated Military PCS	0	
Unemployment	84,569	
Total - Personnel		1,489,465
Overhead		
Program Management Cost	405,998	
Support Contract Termination	0	
Mothball / Shutdown	25,650	
Total - Overhead		431,648
Moving		
Civilian Moving	7,350,450	
Civilian PPP	141,984	
Military Moving	290,081	
Freight	301,226	
Information Technologies	29,400	
One-Time Moving Costs	0	
Total - Moving		8,113,141
Other		
HAP / RSE	1,078,944	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		1,078,944
Total One-Time Costs		11,113,198
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	49,933	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		49,933
Total Net One-Time Costs		11,063,265

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Base: NAS PENSACOLA, FL (N00204)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	2,181,133	
Civilian Early Retirement	623,428	
Eliminated Military PCS	0	
Unemployment	169,138	
Total - Personnel		2,973,699
Overhead		
Program Management Cost	1,398,616	
Support Contract Termination	0	
Mothball / Shutdown	71,100	
Total - Overhead		1,469,716
Moving		
Civilian Moving	13,652,545	
Civilian PPP	0	
Military Moving	5,325	
Freight	438,966	
Information Technologies	95,800	
One-Time Moving Costs	0	
Total - Moving		14,192,636
Other		
HAP / RSE	1,117,694	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		1,117,694
Total One-Time Costs		19,753,746
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	4,188	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		4,188
Total Net One-Time Costs		19,749,557

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
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Base: DFAS - San Bernardin, CA (HSA050)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	435,119	
Civilian Early Retirement	116,852	
Eliminated Military PCS	0	
Unemployment	31,157	
Total - Personnel		583,128
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	3,723,921	
Civilian PPP	70,992	
Military Moving	0	
Freight	104,740	
Information Technologies	17,400	
One-Time Moving Costs	0	
Total - Moving		3,917,053
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		4,500,181
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		4,500,181

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
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Base: DFAS – Seaside CA, CA (HSA046)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	192,846	
Civilian Early Retirement	67,134	
Eliminated Military PCS	0	
Unemployment	13,353	
Total - Personnel		273,333
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	1,846,339	
Civilian PPP	70,992	
Military Moving	63,148	
Freight	61,673	
Information Technologies	8,800	
One-Time Moving Costs	0	
Total - Moving		2,050,953
Other		
HAP / RSE	354,647	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		354,647
Total One-Time Costs		2,678,933
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	15,983	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		15,983
Total Net One-Time Costs		2,662,949

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
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Base: DFAS – St. Louis MO, MO (HSA047)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	979,290	
Civilian Early Retirement	276,741	
Eliminated Military PCS	0	
Unemployment	75,667	
Total - Personnel		1,331,698
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	6,462,166	
Civilian PPP	35,496	
Military Moving	6,081	
Freight	163,128	
Information Technologies	44,200	
One-Time Moving Costs	0	
Total - Moving		6,711,070
Other		
HAP / RSE	812,811	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		812,811
Total One-Time Costs		8,855,579
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	5,786	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		5,786
Total Net One-Time Costs		8,849,793

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
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Base: Air Reserve Personne, CO (FEQM)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	7,538,340	
Total - Construction		7,538,340
Personnel		
Civilian RIF	7,852,019	
Civilian Early Retirement	605,569	
Eliminated Military PCS	0	
Unemployment	578,630	
Total - Personnel		9,036,217
Overhead		
Program Management Cost	565,707	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		565,707
Moving		
Civilian Moving	9,842,056	
Civilian PPP	1,916,784	
Military Moving	0	
Freight	245,946	
Information Technologies	48,600	
One-Time Moving Costs	0	
Total - Moving		12,053,386
Other		
HAP / RSE	0	
Environmental Mitigation Costs	10,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		10,000
Total One-Time Costs		29,203,651
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		29,203,651

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
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Base: DFAS – Indianapolis, IN (HSA030)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	7,647,735	
Civilian Early Retirement	600,531	
Eliminated Military PCS	0	
Unemployment	591,983	
Total - Personnel		8,840,249
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	9,166,843	
Civilian PPP	1,916,784	
Military Moving	0	
Freight	226,768	
Information Technologies	53,600	
One-Time Moving Costs	0	
Total - Moving		11,363,996
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		20,204,245
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		20,204,245

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Base: DFAS – Dayton OH, OH (HSA029)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	869,514	
Civilian Early Retirement	242,158	
Eliminated Military PCS	0	
Unemployment	66,765	
Total - Personnel		1,178,437
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	5,638,553	
Civilian PPP	177,480	
Military Moving	0	
Freight	135,985	
Information Technologies	36,400	
One-Time Moving Costs	0	
Total - Moving		5,988,417
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		7,166,854
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		7,166,854

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ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	3,843	3,695	0	0	0	0	7,538
O&M							
CIV SALARY							
Civ RIF	1,070	6,198	10,677	6,528	6,528	2,235	33,237
Civ Retire	312	1,718	2,163	258	258	88	4,797
CIV MOVING							
Per Diem	1,021	5,958	6,611	0	0	0	13,591
POV Miles	47	282	250	0	0	0	580
Home Purch	3,829	17,136	20,423	0	0	0	41,388
HHG	1,081	6,369	6,290	0	0	0	13,741
Misc	229	1,288	1,497	0	0	0	3,014
House Hunt	731	4,274	4,557	0	0	0	9,562
PPP	71	319	1,881	1,917	1,917	639	6,744
RITA	1,640	8,103	9,335	0	0	0	19,078
FREIGHT							
Packing	15	84	96	0	0	0	195
Freight	219	1,273	1,278	0	0	0	2,771
Vehicles	0	0	0	0	0	0	0
Unemployment	80	472	814	494	494	165	2,519
OTHER							
Info Tech	48	270	307	0	0	0	625
Prog Manage	1,412	1,059	728	139	104	41	3,484
Supt Contrac	0	0	0	0	0	0	0
Mothball	3	160	27	0	0	0	190
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	11	56	8	0	0	0	75
POV Miles	6	28	4	0	0	0	38
HHG	46	253	64	0	0	0	363
Misc	11	62	39	0	0	0	112
OTHER							
Elim PCS	0	0	30	0	0	0	30
OTHER							
HAP / RSE	527	3,191	2,310	0	0	0	6,028
Environmental	0	10	0	0	0	0	10
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	16,253	62,261	69,392	9,336	9,301	3,167	169,712

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
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RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	48	103	103	103	103	103	565	103
Recap	27	57	57	57	57	57	312	57
BOS	33	698	1,419	1,238	1,058	966	5,412	966
Civ Salary	210	1,971	4,052	4,052	4,052	4,052	18,390	4,052
TRICARE	-0	-25	-31	-31	-31	-31	-149	-31
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	56	408	598	598	598	598	2,858	598
OTHER								
Mission Activ	0	920	1,696	1,374	1,105	908	6,003	908
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	374	4,132	7,895	7,393	6,943	6,654	33,391	6,654
TOTAL COST	16,627	66,394	77,287	16,729	16,245	9,822	203,103	6,654

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	17	109	83	0	0	0	210
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	17	109	83	0	0	0	210

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	23	1,477	1,621	1,621	1,621	1,621	7,985	1,621
Recap	11	753	840	840	840	840	4,126	840
BOS	59	3,947	4,399	4,399	4,399	4,399	21,603	4,399
Civ Salary	909	4,116	15,355	33,170	51,395	63,673	168,619	66,822
MIL PERSONNEL								
Off Salary	0	0	62	125	125	125	437	125
Enl Salary	0	0	206	412	412	412	1,442	412
House Allow	108	516	714	714	714	714	3,481	714
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	430	2,109	6,823	7,044	7,079	23,485	7,079
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	1,112	11,239	25,308	48,105	66,551	78,864	231,179	82,013
TOTAL SAVINGS	1,129	11,348	25,391	48,105	66,551	78,864	231,389	82,013

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ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	3,843	3,695	0	0	0	0	7,538
O&M							
Civ Retir/RIF	1,382	7,916	12,840	6,786	6,786	2,323	38,034
Civ Moving	8,885	45,088	52,219	1,917	1,917	639	110,664
Info Tech	48	270	307	0	0	0	625
Other	1,495	1,691	1,570	633	598	205	6,193
MIL PERSONNEL							
Mil Moving	56	290	63	0	0	0	409
OTHER							
HAP / RSE	527	3,191	2,310	0	0	0	6,028
Environmental	0	10	0	0	0	0	10
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	16,235	62,152	69,309	9,336	9,301	3,167	169,492

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	25	-1,374	-1,518	-1,518	-1,518	-1,518	-7,420	-1,518
Recap	15	-696	-783	-783	-783	-783	-3,814	-783
BOS	-27	-3,249	-2,980	-3,161	-3,341	-3,433	-16,191	-3,433
Civ Salary	-699	-2,145	-11,303	-29,118	-47,343	-59,621	-150,229	-62,770
TRICARE	-0	-25	-31	-31	-31	-31	-149	-31
MIL PERSONNEL								
Mil Salary	0	0	-268	-537	-537	-537	-1,879	-537
House Allow	-52	-108	-116	-116	-116	-116	-623	-116
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	490	-413	-5,449	-5,939	-6,171	-17,482	-6,171
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-738	-7,107	-17,413	-40,713	-59,608	-72,210	-197,788	-75,359
TOTAL NET COST	15,498	55,045	51,896	-31,376	-50,306	-69,042	-28,286	-75,359

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Base: DFAS – Charleston SC, SC (HSA026)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	1,205	0	0	0	1,205
Civ Retire	0	0	360	0	0	0	360
CIV MOVING							
Per Diem	0	0	1,116	0	0	0	1,116
POV Miles	0	0	36	0	0	0	36
Home Purch	0	0	3,845	0	0	0	3,845
HHG	0	0	969	0	0	0	969
Misc	0	0	269	0	0	0	269
House Hunt	0	0	757	0	0	0	757
PPP	0	0	142	0	0	0	142
RITA	0	0	1,687	0	0	0	1,687
FREIGHT							
Packing	0	0	17	0	0	0	17
Freight	0	0	204	0	0	0	204
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	93	0	0	0	93
OTHER							
Info Tech	0	0	54	0	0	0	54
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	10,755	0	0	0	10,755

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Charleston SC, SC (HSA026)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	10,755	0	0	0	10,755	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	632	1,263	1,263	1,263	4,422	1,263
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	341	681	681	681	2,384	681
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	973	1,944	1,944	1,944	6,806	1,944
TOTAL SAVINGS	0	0	973	1,944	1,944	1,944	6,806	1,944

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Charleston SC, SC (HSA026)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	1,565	0	0	0	1,565
Civ Moving	0	0	9,043	0	0	0	9,043
Info Tech	0	0	54	0	0	0	54
Other	0	0	93	0	0	0	93
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	10,755	0	0	0	10,755

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	-632	-1,263	-1,263	-1,263	-4,422	-1,263
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	-341	-681	-681	-681	-2,384	-681
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-973	-1,944	-1,944	-1,944	-6,806	-1,944
TOTAL NET COST	0	0	9,783	-1,944	-1,944	-1,944	3,949	-1,944

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Cleveland OH, OH (HSA027)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	234	1,346	0	0	0	1,580
Civ Retire	0	61	367	0	0	0	428
CIV MOVING							
Per Diem	0	199	1,235	0	0	0	1,434
POV Miles	0	3	31	0	0	0	34
Home Purch	0	569	3,529	0	0	0	4,098
HHG	0	120	943	0	0	0	1,063
Misc	0	48	283	0	0	0	331
House Hunt	0	124	806	0	0	0	930
PPP	0	0	0	0	0	0	0
RITA	0	264	1,648	0	0	0	1,912
FREIGHT							
Packing	0	3	18	0	0	0	21
Freight	0	30	217	0	0	0	247
Vehicles	0	0	0	0	0	0	0
Unemployment	0	18	102	0	0	0	120
OTHER							
Info Tech	0	10	60	0	0	0	69
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	2	0	0	0	2
POV Miles	0	0	1	0	0	0	1
HHG	0	0	22	0	0	0	22
Misc	0	0	15	0	0	0	15
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	143	862	0	0	0	1,005
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	1,826	11,488	0	0	0	13,314

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Cleveland OH, OH (HSA027)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	4	665	827	827	827	827	3,977	827
TRICARE	0	-2	-2	-2	-2	-2	-11	-2
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	56	0	0	0	0	56	0
OTHER								
Mission Activ	0	920	1,696	1,374	1,105	908	6,003	908
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	4	1,639	2,521	2,199	1,930	1,733	10,025	1,733
TOTAL COSTS	4	3,465	14,009	2,199	1,930	1,733	23,339	1,733

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	37	0	0	0	37
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	37	0	0	0	37

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	43	228	403	403	403	403	1,884	403
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	46	46	46	46	185	46
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	43	228	449	449	449	449	2,068	449
TOTAL SAVINGS	43	228	486	449	449	449	2,105	449

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Cleveland OH, OH (HSA027)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	295	1,713	0	0	0	2,008
Civ Moving	0	1,360	8,711	0	0	0	10,072
Info Tech	0	10	60	0	0	0	69
Other	0	18	102	0	0	0	120
MIL PERSONNEL							
Mil Moving	0	0	2	0	0	0	2
OTHER							
HAP / RSE	0	143	862	0	0	0	1,005
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	1,826	11,451	0	0	0	13,277

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	-39	436	424	424	424	424	2,093	424
TRICARE	0	-2	-2	-2	-2	-2	-11	-2
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	56	-46	-46	-46	-46	-128	-46
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	920	1,696	1,374	1,105	908	6,003	908
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-39	1,410	2,071	1,749	1,480	1,283	7,956	1,283
TOTAL NET COST	-39	3,236	13,523	1,749	1,480	1,283	21,234	1,283

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	58	0	995	2,166	2,166	0	5,385
Civ Retire	12	0	98	85	85	0	281
CIV MOVING							
Per Diem	33	0	153	0	0	0	185
POV Miles	0	0	1	0	0	0	2
Home Purch	105	0	449	0	0	0	554
HHG	17	0	75	0	0	0	92
Misc	8	0	34	0	0	0	42
House Hunt	20	0	93	0	0	0	113
PPP	0	0	426	639	639	0	1,704
RITA	46	0	204	0	0	0	251
FREIGHT							
Packing	0	0	2	0	0	0	3
Freight	5	0	18	0	0	0	23
Vehicles	0	0	0	0	0	0	0
Unemployment	4	0	76	165	165	0	409
OTHER							
Info Tech	2	0	7	0	0	0	8
Prog Manage	158	118	89	66	50	0	481
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	468	118	2,721	3,122	3,105	0	9,534

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	55	398	943	854	764	764	3,779	764
Civ Salary	36	391	1,012	1,012	1,012	1,012	4,477	1,012
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	21	21	21	21	85	21
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	91	789	1,976	1,887	1,798	1,798	8,341	1,798
TOTAL COSTS	559	908	4,697	5,009	4,903	1,798	17,875	1,798

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	73	363	2,364	7,382	13,417	16,435	40,035	16,435
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	73	363	2,364	7,382	13,417	16,435	40,035	16,435
TOTAL SAVINGS	73	363	2,364	7,382	13,417	16,435	40,035	16,435

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	71	0	1,093	2,251	2,251	0	5,667
Civ Moving	233	0	1,457	639	639	0	2,968
Info Tech	2	0	7	0	0	0	8
Other	162	118	164	231	215	0	891
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	468	118	2,721	3,122	3,105	0	9,534

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	55	398	943	854	764	764	3,779	764
Civ Salary	-37	28	-1,351	-6,369	-12,405	-15,422	-35,557	-15,422
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	21	21	21	21	85	21
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	18	426	-387	-5,495	-11,619	-14,637	-31,694	-14,637
TOTAL NET COST	486	544	2,334	-2,373	-8,514	-14,637	-22,160	-14,637

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Kansas City M, MO (HSA031)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	173	231	577	0	0	0	981
Civ Retire	48	72	145	0	0	0	265
CIV MOVING							
Per Diem	139	217	500	0	0	0	857
POV Miles	3	7	12	0	0	0	22
Home Purch	403	614	1,462	0	0	0	2,480
HHG	101	184	369	0	0	0	654
Misc	33	49	117	0	0	0	199
House Hunt	90	147	327	0	0	0	564
PPP	0	0	0	0	0	0	0
RITA	187	290	677	0	0	0	1,154
FREIGHT							
Packing	2	3	8	0	0	0	13
Freight	23	38	89	0	0	0	151
Vehicles	0	0	0	0	0	0	0
Unemployment	13	18	44	0	0	0	76
OTHER							
Info Tech	7	10	25	0	0	0	42
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	2	0	0	0	2
POV Miles	0	0	1	0	0	0	1
HHG	0	0	15	0	0	0	15
Misc	0	0	10	0	0	0	10
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	105	155	377	0	0	0	637
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,329	2,036	4,759	0	0	0	8,124

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Kansas City M, MO (HSA031)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	1	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	1	0
TOTAL COSTS	1,329	2,036	4,759	0	0	0	8,125	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	18	0	0	0	18
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	18	0	0	0	18

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	144	149	149	149	149	739	149
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	63	63	63	63	252	63
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	1,471	1,468	1,503	4,442	1,503
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	144	212	1,683	1,680	1,715	5,433	1,715
TOTAL SAVINGS	0	144	230	1,683	1,680	1,715	5,452	1,715

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Kansas City M, MO (HSA031)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	221	303	722	0	0	0	1,246
Civ Moving	982	1,550	3,562	0	0	0	6,095
Info Tech	7	10	25	0	0	0	42
Other	13	18	44	0	0	0	76
MIL PERSONNEL							
Mil Moving	0	0	9	0	0	0	9
OTHER							
HAP / RSE	105	155	377	0	0	0	637
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,329	2,036	4,740	0	0	0	8,105

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	-144	-148	-148	-148	-148	-738	-148
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	-63	-63	-63	-63	-252	-63
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	-1,471	-1,468	-1,503	-4,442	-1,503
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-144	-211	-1,682	-1,679	-1,714	-5,432	-1,714
TOTAL NET COST	1,329	1,892	4,529	-1,682	-1,679	-1,714	2,673	-1,714

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: SILL, OK (40801)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	287	402	0	0	0	689
Civ Retire	12	84	108	0	0	0	204
CIV MOVING							
Per Diem	22	265	314	0	0	0	600
POV Miles	1	10	13	0	0	0	24
Home Purch	43	529	632	0	0	0	1,205
HHG	21	251	304	0	0	0	577
Misc	5	61	73	0	0	0	139
House Hunt	15	185	220	0	0	0	420
PPP	0	0	142	0	0	0	142
RITA	24	294	350	0	0	0	669
FREIGHT							
Packing	0	6	5	0	0	0	11
Freight	4	71	70	0	0	0	146
Vehicles	0	0	0	0	0	0	0
Unemployment	0	22	31	0	0	0	53
OTHER							
Info Tech	1	18	17	0	0	0	36
Prog Manage	185	139	104	0	0	0	428
Supt Contrac	0	0	0	0	0	0	0
Mothball	1	22	24	0	0	0	47
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	10	4	0	0	0	14
POV Miles	0	5	2	0	0	0	7
HHG	0	58	24	0	0	0	82
Misc	0	31	12	0	0	0	43
OTHER							
Elim PCS	0	0	30	0	0	0	30
OTHER							
HAP / RSE	9	120	148	0	0	0	277
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	343	2,471	3,030	0	0	0	5,844

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: SILL, OK (40801)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	343	2,471	3,030	0	0	0	5,844	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	49	22	0	0	0	71
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	49	22	0	0	0	71

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	6	96	197	197	197	197	890	197
Recap	4	64	133	133	133	133	600	133
BOS	19	317	653	653	653	653	2,947	653
Civ Salary	0	0	665	1,330	1,330	1,330	4,655	1,330
MIL PERSONNEL								
Off Salary	0	0	62	125	125	125	437	125
Enl Salary	0	0	206	412	412	412	1,442	412
House Allow	0	109	183	183	183	183	841	183
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	28	587	2,099	3,033	3,033	3,033	11,812	3,033
TOTAL SAVINGS	28	636	2,121	3,033	3,033	3,033	11,884	3,033

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: SILL, OK (40801)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	12	371	510	0	0	0	892
Civ Moving	135	1,674	2,123	0	0	0	3,933
Info Tech	1	18	17	0	0	0	36
Other	186	182	159	0	0	0	528
MIL PERSONNEL							
Mil Moving	0	55	51	0	0	0	106
OTHER							
HAP / RSE	9	120	148	0	0	0	277
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	343	2,421	3,008	0	0	0	5,773

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-6	-96	-197	-197	-197	-197	-890	-197
Recap	-4	-64	-133	-133	-133	-133	-600	-133
BOS	-19	-317	-653	-653	-653	-653	-2,947	-653
Civ Salary	0	0	-665	-1,330	-1,330	-1,330	-4,655	-1,330
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	-268	-537	-537	-537	-1,879	-537
House Allow	0	-109	-183	-183	-183	-183	-841	-183
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-28	-587	-2,099	-3,033	-3,033	-3,033	-11,812	-3,033
TOTAL NET COST	315	1,834	909	-3,033	-3,033	-3,033	-6,040	-3,033

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Limestone ME, ME (HSA049)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	918	0	0	0	918
Civ Retire	0	0	252	0	0	0	252
CIV MOVING							
Per Diem	0	0	1,045	0	0	0	1,045
POV Miles	0	0	79	0	0	0	79
Home Purch	0	0	2,199	0	0	0	2,199
HHG	0	0	1,604	0	0	0	1,604
Misc	0	0	183	0	0	0	183
House Hunt	0	0	822	0	0	0	822
PPP	0	0	177	0	0	0	177
RITA	0	0	1,212	0	0	0	1,212
FREIGHT							
Packing	0	0	11	0	0	0	11
Freight	0	0	254	0	0	0	254
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	71	0	0	0	71
OTHER							
Info Tech	0	0	37	0	0	0	37
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	8,866	0	0	0	8,866

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Limestone ME, ME (HSA049)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	8,866	0	0	0	8,866	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	798	1,596	1,596	1,596	5,585	1,596
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	210	421	421	421	1,473	421
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	1,008	2,017	2,017	2,017	7,058	2,017
TOTAL SAVINGS	0	0	1,008	2,017	2,017	2,017	7,058	2,017

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Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\HSA0018 V15 (5 Central) - P1 - Aug 05\HSA0018 V15 (5 Central) - P1 - 20 Aug 05.CBR
Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Limestone ME, ME (HSA049)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	1,170	0	0	0	1,170
Civ Moving	0	0	7,588	0	0	0	7,588
Info Tech	0	0	37	0	0	0	37
Other	0	0	71	0	0	0	71
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	8,866	0	0	0	8,866

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	-798	-1,596	-1,596	-1,596	-5,585	-1,596
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	-210	-421	-421	-421	-1,473	-421
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-1,008	-2,017	-2,017	-2,017	-7,058	-2,017
TOTAL NET COST	0	0	7,858	-2,017	-2,017	-2,017	1,807	-2,017

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (N62688)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	1,090	0	0	0	0	1,090
Civ Retire	0	300	0	0	0	0	300
CIV MOVING							
Per Diem	14	996	0	0	0	0	1,010
POV Miles	0	30	0	0	0	0	30
Home Purch	37	2,732	0	0	0	0	2,769
HHG	10	808	0	0	0	0	817
Misc	3	218	0	0	0	0	221
House Hunt	9	665	0	0	0	0	674
PPP	0	248	0	0	0	0	248
RITA	18	1,300	0	0	0	0	1,317
FREIGHT							
Packing	0	14	0	0	0	0	14
Freight	1	169	0	0	0	0	170
Vehicles	0	0	0	0	0	0	0
Unemployment	0	84	0	0	0	0	84
OTHER							
Info Tech	1	44	0	0	0	0	45
Prog Manage	117	87	0	0	0	0	204
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	46	0	0	0	0	46
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	1	0	0	0	0	1
POV Miles	0	0	0	0	0	0	0
HHG	0	5	0	0	0	0	5
Misc	0	3	0	0	0	0	3
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	7	738	0	0	0	0	745
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	217	9,581	0	0	0	0	9,798

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (N62688)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	217	9,581	0	0	0	0	9,798	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	7	0	0	0	0	7
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	7	0	0	0	0	7

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	5	489	489	489	489	489	2,449	489
Recap	2	221	221	221	221	221	1,107	221
BOS	6	654	654	654	654	654	3,277	654
Civ Salary	0	1,097	2,194	2,194	2,194	2,194	9,874	2,194
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	25	25	25	25	25	123	25
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	13	2,486	3,583	3,583	3,583	3,583	16,832	3,583
TOTAL SAVINGS	13	2,493	3,583	3,583	3,583	3,583	16,839	3,583

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (N62688)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	1,390	0	0	0	0	1,390
Civ Moving	92	7,181	0	0	0	0	7,273
Info Tech	1	44	0	0	0	0	45
Other	117	218	0	0	0	0	335
MIL PERSONNEL							
Mil Moving	0	2	0	0	0	0	2
OTHER							
HAP / RSE	7	738	0	0	0	0	745
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	217	9,573	0	0	0	0	9,790

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-5	-489	-489	-489	-489	-489	-2,449	-489
Recap	-2	-221	-221	-221	-221	-221	-1,107	-221
BOS	-6	-654	-654	-654	-654	-654	-3,277	-654
Civ Salary	0	-1,097	-2,194	-2,194	-2,194	-2,194	-9,874	-2,194
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	-25	-25	-25	-25	-25	-123	-25
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-13	-2,486	-3,583	-3,583	-3,583	-3,583	-16,832	-3,583
TOTAL NET COST	204	7,087	-3,583	-3,583	-3,583	-3,583	-7,041	-3,583

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA PEARL HARBOR, HI (N62813)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	647	582	0	0	0	1,229
Civ Retire	0	149	27	0	0	0	176
CIV MOVING							
Per Diem	31	690	0	0	0	0	721
POV Miles	4	89	0	0	0	0	93
Home Purch	114	2,737	0	0	0	0	2,851
HHG	75	1,559	0	0	0	0	1,634
Misc	5	114	0	0	0	0	119
House Hunt	31	650	0	0	0	0	681
PPP	0	0	142	0	0	0	142
RITA	52	1,198	0	0	0	0	1,250
FREIGHT							
Packing	0	9	0	0	0	0	9
Freight	12	280	0	0	0	0	292
Vehicles	0	0	0	0	0	0	0
Unemployment	0	44	40	0	0	0	84
OTHER							
Info Tech	1	28	0	0	0	0	29
Prog Manage	175	132	99	0	0	0	406
Supt Contrac	0	0	0	0	0	0	0
Mothball	1	22	3	0	0	0	26
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	2	45	0	0	0	0	47
POV Miles	1	22	0	0	0	0	23
HHG	6	185	0	0	0	0	192
Misc	1	27	0	0	0	0	28
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	37	925	117	0	0	0	1,079
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	551	9,552	1,010	0	0	0	11,113

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA PEARL HARBOR, HI (N62813)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	551	9,552	1,010	0	0	0	11,113	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	1	48	0	0	0	0	50
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1	48	0	0	0	0	50

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	13	338	377	377	377	377	1,860	377
Recap	6	150	167	167	167	167	822	167
BOS	34	909	1,012	1,012	1,012	1,012	4,994	1,012
Civ Salary	0	0	787	1,574	1,574	1,574	5,509	1,574
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	17	279	279	279	279	279	1,414	279
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	70	1,676	2,623	3,410	3,410	3,410	14,599	3,410
TOTAL SAVINGS	72	1,725	2,623	3,410	3,410	3,410	14,649	3,410

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA PEARL HARBOR, HI (N62813)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	796	609	0	0	0	1,405
Civ Moving	326	7,325	142	0	0	0	7,794
Info Tech	1	28	0	0	0	0	29
Other	176	198	141	0	0	0	516
MIL PERSONNEL							
Mil Moving	8	232	0	0	0	0	240
OTHER							
HAP / RSE	37	925	117	0	0	0	1,079
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	549	9,504	1,010	0	0	0	11,063

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-13	-338	-377	-377	-377	-377	-1,860	-377
Recap	-6	-150	-167	-167	-167	-167	-822	-167
BOS	-34	-909	-1,012	-1,012	-1,012	-1,012	-4,994	-1,012
Civ Salary	0	0	-787	-1,574	-1,574	-1,574	-5,509	-1,574
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	-17	-279	-279	-279	-279	-279	-1,414	-279
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-70	-1,676	-2,623	-3,410	-3,410	-3,410	-14,599	-3,410
TOTAL NET COST	479	7,827	-1,612	-3,410	-3,410	-3,410	-3,535	-3,410

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAS PENSACOLA, FL (N00204)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	2,181	0	0	0	0	2,181
Civ Retire	0	623	0	0	0	0	623
CIV MOVING							
Per Diem	0	2,047	22	0	0	0	2,069
POV Miles	0	84	1	0	0	0	86
Home Purch	0	4,926	51	0	0	0	4,977
HHG	0	2,023	27	0	0	0	2,050
Misc	0	474	4	0	0	0	478
House Hunt	0	1,437	16	0	0	0	1,453
PPP	0	0	0	0	0	0	0
RITA	0	2,511	26	0	0	0	2,538
FREIGHT							
Packing	0	30	0	0	0	0	30
Freight	0	405	4	0	0	0	409
Vehicles	0	0	0	0	0	0	0
Unemployment	0	169	0	0	0	0	169
OTHER							
Info Tech	0	95	1	0	0	0	96
Prog Manage	605	454	340	0	0	0	1,399
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	71	0	0	0	0	71
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	4	0	0	0	0	4
Misc	0	1	0	0	0	0	1
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	1,111	7	0	0	0	1,118
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	605	18,648	501	0	0	0	19,754

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAS PENSACOLA, FL (N00204)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	605	18,648	501	0	0	0	19,754	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	4	0	0	0	0	4
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	4	0	0	0	0	4

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	554	558	558	558	558	2,785	558
Recap	0	318	320	320	320	320	1,597	320
BOS	0	2,067	2,080	2,080	2,080	2,080	10,385	2,080
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	11	11	11	11	11	57	11
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	2,950	2,968	2,968	2,968	2,968	14,824	2,968
TOTAL SAVINGS	0	2,954	2,968	2,968	2,968	2,968	14,828	2,968

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAS PENSACOLA, FL (N00204)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	2,804	0	0	0	0	2,804
Civ Moving	0	13,939	153	0	0	0	14,091
Info Tech	0	95	1	0	0	0	96
Other	605	693	341	0	0	0	1,639
MIL PERSONNEL							
Mil Moving	0	1	0	0	0	0	1
OTHER							
HAP / RSE	0	1,111	7	0	0	0	1,118
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	605	18,643	501	0	0	0	19,749

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	-554	-558	-558	-558	-558	-2,785	-558
Recap	0	-318	-320	-320	-320	-320	-1,597	-320
BOS	0	-2,067	-2,080	-2,080	-2,080	-2,080	-10,385	-2,080
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	-11	-11	-11	-11	-11	-57	-11
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-2,950	-2,968	-2,968	-2,968	-2,968	-14,824	-2,968
TOTAL NET COST	605	15,693	-2,467	-2,968	-2,968	-2,968	4,926	-2,968

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - San Bernardin, CA (HSA050)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	435	0	0	0	0	435
Civ Retire	0	117	0	0	0	0	117
CIV MOVING							
Per Diem	0	408	0	0	0	0	408
POV Miles	0	30	0	0	0	0	30
Home Purch	0	1,599	0	0	0	0	1,599
HHG	0	590	0	0	0	0	590
Misc	0	87	0	0	0	0	87
House Hunt	0	325	0	0	0	0	325
PPP	0	71	0	0	0	0	71
RITA	0	685	0	0	0	0	685
FREIGHT							
Packing	0	5	0	0	0	0	5
Freight	0	99	0	0	0	0	99
Vehicles	0	0	0	0	0	0	0
Unemployment	0	31	0	0	0	0	31
OTHER							
Info Tech	0	17	0	0	0	0	17
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	4,500	0	0	0	0	4,500

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - San Bernardin, CA (HSA050)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	4,500	0	0	0	0	4,500	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	396	792	792	792	792	3,564	792
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	205	409	409	409	409	1,841	409
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	601	1,201	1,201	1,201	1,201	5,405	1,201
TOTAL SAVINGS	0	601	1,201	1,201	1,201	1,201	5,405	1,201

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - San Bernardin, CA (HSA050)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	552	0	0	0	0	552
Civ Moving	0	3,900	0	0	0	0	3,900
Info Tech	0	17	0	0	0	0	17
Other	0	31	0	0	0	0	31
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	4,500	0	0	0	0	4,500

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	-396	-792	-792	-792	-792	-3,564	-792
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-205	-409	-409	-409	-409	-1,841	-409
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-601	-1,201	-1,201	-1,201	-1,201	-5,405	-1,201
TOTAL NET COST	0	3,899	-1,201	-1,201	-1,201	-1,201	-905	-1,201

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Seaside CA, CA (HSA046)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	193	0	0	0	0	0	193
Civ Retire	67	0	0	0	0	0	67
CIV MOVING							
Per Diem	163	0	0	0	0	0	163
POV Miles	16	0	0	0	0	0	16
Home Purch	853	0	0	0	0	0	853
HHG	298	0	0	0	0	0	298
Misc	34	0	0	0	0	0	34
House Hunt	143	0	0	0	0	0	143
PPP	71	0	0	0	0	0	71
RITA	339	0	0	0	0	0	339
FREIGHT							
Packing	3	0	0	0	0	0	3
Freight	59	0	0	0	0	0	59
Vehicles	0	0	0	0	0	0	0
Unemployment	13	0	0	0	0	0	13
OTHER							
Info Tech	9	0	0	0	0	0	9
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	9	0	0	0	0	0	9
POV Miles	5	0	0	0	0	0	5
HHG	39	0	0	0	0	0	39
Misc	10	0	0	0	0	0	10
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	355	0	0	0	0	0	355
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	2,679	0	0	0	0	0	2,679

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Seaside CA, CA (HSA046)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	2,679	0	0	0	0	0	2,679	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	16	0	0	0	0	0	16
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	16	0	0	0	0	0	16

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	261	521	521	521	521	521	2,867	521
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	91	91	91	91	91	91	549	91
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	225	225	225	225	225	1,125	225
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	352	838	838	838	838	838	4,541	838
TOTAL SAVINGS	368	838	838	838	838	838	4,557	838

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Seaside CA, CA (HSA046)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	260	0	0	0	0	0	260
Civ Moving	1,979	0	0	0	0	0	1,979
Info Tech	9	0	0	0	0	0	9
Other	13	0	0	0	0	0	13
MIL PERSONNEL							
Mil Moving	47	0	0	0	0	0	47
OTHER							
HAP / RSE	355	0	0	0	0	0	355
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	2,663	0	0	0	0	0	2,663

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	-261	-521	-521	-521	-521	-521	-2,867	-521
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	-91	-91	-91	-91	-91	-91	-549	-91
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-225	-225	-225	-225	-225	-1,125	-225
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-352	-838	-838	-838	-838	-838	-4,541	-838
TOTAL NET COST	2,311	-838	-838	-838	-838	-838	-1,878	-838

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – St. Louis MO, MO (HSA047)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	979	0	0	0	979
Civ Retire	0	0	277	0	0	0	277
CIV MOVING							
Per Diem	20	0	800	0	0	0	820
POV Miles	0	0	19	0	0	0	19
Home Purch	68	0	2,894	0	0	0	2,962
HHG	12	0	619	0	0	0	630
Misc	5	0	214	0	0	0	219
House Hunt	13	0	522	0	0	0	535
PPP	0	0	35	0	0	0	35
RITA	30	0	1,246	0	0	0	1,276
FREIGHT							
Packing	0	0	13	0	0	0	14
Freight	3	0	146	0	0	0	149
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	76	0	0	0	76
OTHER							
Info Tech	1	0	43	0	0	0	44
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	4	0	0	0	4
Misc	0	0	2	0	0	0	2
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	14	0	799	0	0	0	813
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	167	0	8,689	0	0	0	8,855

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – St. Louis MO, MO (HSA047)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	167	0	8,689	0	0	0	8,855	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	6	0	0	0	6
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	6	0	0	0	6

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	67	133	133	133	467	133
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	15	15	15	15	60	15
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	776	1,551	1,551	1,551	5,429	1,551
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	858	1,699	1,699	1,699	5,956	1,699
TOTAL SAVINGS	0	0	863	1,699	1,699	1,699	5,962	1,699

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – St. Louis MO, MO (HSA047)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	1,256	0	0	0	1,256
Civ Moving	152	0	6,509	0	0	0	6,661
Info Tech	1	0	43	0	0	0	44
Other	0	0	76	0	0	0	76
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	14	0	799	0	0	0	813
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	167	0	8,683	0	0	0	8,850

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	-67	-133	-133	-133	-467	-133
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	-15	-15	-15	-15	-60	-15
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	-776	-1,551	-1,551	-1,551	-5,429	-1,551
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-858	-1,699	-1,699	-1,699	-5,956	-1,699
TOTAL NET COST	167	0	7,825	-1,699	-1,699	-1,699	2,894	-1,699

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Air Reserve Personne, CO (FEQM)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	3,843	3,695	0	0	0	0	7,538
O&M							
CIV SALARY							
Civ RIFs	242	0	906	2,235	2,235	2,235	7,852
Civ Retire	76	0	265	88	88	88	605
CIV MOVING							
Per Diem	249	0	861	0	0	0	1,109
POV Miles	12	0	44	0	0	0	56
Home Purch	1,042	0	3,478	0	0	0	4,519
HHG	271	0	949	0	0	0	1,220
Misc	56	0	187	0	0	0	243
House Hunt	181	0	627	0	0	0	808
PPP	0	0	0	639	639	639	1,917
RITA	431	0	1,455	0	0	0	1,886
FREIGHT							
Packing	3	0	12	0	0	0	15
Freight	52	0	179	0	0	0	231
Vehicles	0	0	0	0	0	0	0
Unemployment	18	0	67	165	165	165	579
OTHER							
Info Tech	11	0	37	0	0	0	49
Prog Manage	172	129	97	72	54	41	566
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	10	0	0	0	0	10
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	6,659	3,834	9,162	3,199	3,181	3,167	29,204

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Air Reserve Personne, CO (FEQM)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	48	103	103	103	103	103	565	103
Recap	27	57	57	57	57	57	312	57
BOS	-22	300	476	385	294	202	1,633	202
Civ Salary	169	871	2,153	2,153	2,153	2,153	9,653	2,153
TRICARE	0	-2	-2	-2	-2	-2	-10	-2
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	38	38	38	38	38	192	38
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	221	1,368	2,826	2,735	2,644	2,551	12,345	2,551
TOTAL COSTS	6,881	5,201	11,988	5,934	5,825	5,719	41,548	2,551

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	401	401	3,515	9,742	16,005	30,064	19,153
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	401	401	3,515	9,742	16,005	30,064	19,153
TOTAL SAVINGS	0	401	401	3,515	9,742	16,005	30,064	19,153

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Air Reserve Personne, CO (FEQM)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	3,843	3,695	0	0	0	0	7,538
O&M							
Civ Retir/RIF	317	0	1,171	2,323	2,323	2,323	8,457
Civ Moving	2,297	0	7,790	639	639	639	12,005
Info Tech	11	0	37	0	0	0	49
Other	190	129	163	237	219	205	1,144
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	10	0	0	0	0	10
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	6,659	3,834	9,162	3,199	3,181	3,167	29,204

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	48	103	103	103	103	103	565	103
Recap	27	57	57	57	57	57	312	57
BOS	-22	300	476	385	294	202	1,633	202
Civ Salary	169	470	1,752	-1,361	-7,589	-13,852	-20,411	-17,000
TRICARE	0	-2	-2	-2	-2	-2	-10	-2
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	38	38	38	38	38	192	38
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	221	967	2,425	-780	-7,099	-13,453	-17,719	-16,602
TOTAL NET COST	6,881	4,801	11,587	2,419	-3,917	-10,286	11,485	-16,602

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Indianapolis, IN (HSA030)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	172	1,092	2,127	2,127	2,127	0	7,648
Civ Retire	36	312	84	84	84	0	600
CIV MOVING							
Per Diem	163	1,136	0	0	0	0	1,299
POV Miles	7	28	0	0	0	0	35
Home Purch	498	3,429	0	0	0	0	3,927
HHG	162	834	0	0	0	0	997
Misc	31	237	0	0	0	0	268
House Hunt	113	740	0	0	0	0	853
PPP	0	0	639	639	639	0	1,917
RITA	227	1,560	0	0	0	0	1,787
FREIGHT							
Packing	2	15	0	0	0	0	17
Freight	30	180	0	0	0	0	210
Vehicles	0	0	0	0	0	0	0
Unemployment	13	84	165	165	165	0	592
OTHER							
Info Tech	6	47	0	0	0	0	54
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,463	9,695	3,015	3,015	3,015	0	20,204

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Indianapolis, IN (HSA030)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	1	44	59	59	59	59	281	59
TRICARE	-0	-21	-26	-26	-26	-26	-128	-26
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	56	314	539	539	539	539	2,526	539
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	57	336	571	571	571	571	2,679	571
TOTAL COSTS	1,520	10,032	3,587	3,587	3,587	571	22,883	571

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	532	964	4,777	10,706	16,668	19,665	53,313	19,665
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	1,768	1,992	1,992	5,752	1,992
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	532	964	4,777	12,474	18,660	21,657	59,065	21,657
TOTAL SAVINGS	532	964	4,777	12,474	18,660	21,657	59,065	21,657

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Indianapolis, IN (HSA030)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	208	1,405	2,212	2,212	2,212	0	8,248
Civ Moving	1,235	8,158	639	639	639	0	11,310
Info Tech	6	47	0	0	0	0	54
Other	13	84	165	165	165	0	592
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,463	9,695	3,015	3,015	3,015	0	20,204

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	-531	-920	-4,718	-10,647	-16,609	-19,606	-53,031	-19,606
TRICARE	-0	-21	-26	-26	-26	-26	-128	-26
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	56	314	539	539	539	539	2,526	539
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	-1,768	-1,992	-1,992	-5,752	-1,992
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-475	-628	-4,206	-11,902	-18,088	-21,086	-56,386	-21,086
TOTAL NET COST	988	9,067	-1,190	-8,887	-15,073	-21,086	-36,181	-21,086

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Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\HSA0018 V15 (5 Central) - P1 - Aug 05\HSA0018 V15 (5 Central) - P1 - 20 Aug 05.CBR
Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Dayton OH, OH (HSA029)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	232	0	638	0	0	0	869
Civ Retire	60	0	182	0	0	0	242
CIV MOVING							
Per Diem	187	0	565	0	0	0	752
POV Miles	2	0	13	0	0	0	16
Home Purch	665	0	1,883	0	0	0	2,548
HHG	115	0	429	0	0	0	544
Misc	49	0	133	0	0	0	182
House Hunt	115	0	366	0	0	0	482
PPP	0	0	177	0	0	0	177
RITA	285	0	829	0	0	0	1,114
FREIGHT							
Packing	3	0	8	0	0	0	11
Freight	30	0	94	0	0	0	125
Vehicles	0	0	0	0	0	0	0
Unemployment	18	0	49	0	0	0	67
OTHER							
Info Tech	10	0	27	0	0	0	36
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,772	0	5,395	0	0	0	7,167

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Dayton OH, OH (HSA029)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	1,772	0	5,395	0	0	0	7,167	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	806	1,612	1,612	1,612	5,641	1,612
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	148	297	297	297	1,039	297
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	954	1,909	1,909	1,909	6,680	1,909
TOTAL SAVINGS	0	0	954	1,909	1,909	1,909	6,680	1,909

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Dayton OH, OH (HSA029)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	292	0	819	0	0	0	1,112
Civ Moving	1,452	0	4,500	0	0	0	5,952
Info Tech	10	0	27	0	0	0	36
Other	18	0	49	0	0	0	67
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,772	0	5,395	0	0	0	7,167

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	-806	-1,612	-1,612	-1,612	-5,641	-1,612
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	-148	-297	-297	-297	-1,039	-297
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-954	-1,909	-1,909	-1,909	-6,680	-1,909
TOTAL NET COST	1,772	0	4,441	-1,909	-1,909	-1,909	487	-1,909

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
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Personnel

Base	Start*	Finish*	Change	%Change
DFAS – Charleston SC	368	0	-368	-100%
DFAS – Cleveland OH	985	1,336	351	36%
DSC - Columbus	4,224	4,986	762	18%
DFAS – Kansas City M	599	359	-240	-40%
SILL	20,547	20,302	-245	-1%
DFAS - Limestone ME	258	0	-258	-100%
NAVSTA NORFOLK	56,058	55,743	-315	-1%
NAVSTA PEARL HARBOR	40,060	39,855	-205	-1%
NAS PENSACOLA	14,602	13,965	-637	-4%
DFAS - San Bernardin	120	0	-120	-100%
DFAS – Seaside CA	61	0	-61	-100%
DFAS – St. Louis MO	293	0	-293	-100%
Air Reserve Personne	1,617	1,814	197	12%
DFAS – Indianapolis	1,879	2,623	744	40%
DFAS – Dayton OH	252	0	-252	-100%
TOTAL	141,923	140,983	-940	-1%

Square Footage

Base	Start	Finish	Change	%Change	Chg/Per
DFAS – Charleston SC	0	0	0	0%	0
DFAS – Cleveland OH	0	0	0	0%	0
DSC - Columbus	4,562,687	4,562,687	0	0%	0
DFAS – Kansas City M	0	0	0	0%	0
SILL	21,722,000	21,617,000	-105,000	0%	428
DFAS - Limestone ME	0	0	0	0%	0
NAVSTA NORFOLK	20,726,501	20,623,501	-103,000	0%	327
NAVSTA PEARL HARBOR	25,526,083	25,469,083	-57,000	0%	278
NAS PENSACOLA	12,137,673	11,979,673	-158,000	-1%	248
DFAS - San Bernardin	0	0	0	0%	0
DFAS – Seaside CA	0	0	0	0%	0
DFAS – St. Louis MO	0	0	0	0%	0
Air Reserve Personne	597,000	640,691	43,691	7%	222
DFAS – Indianapolis	0	0	0	0%	0
DFAS – Dayton OH	0	0	0	0%	0
TOTAL	85,271,944	84,892,635	-379,309	0%	403

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 2
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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
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Base Operations Support (2005$)

Base	Start*	Finish*	Change	%Change	Chg/Per
DFAS – Charleston SC	0	0	0	0%	0
DFAS – Cleveland OH	0	0	0	0%	0
DSC - Columbus	14,600,991	15,365,346	764,355	5%	1,003
DFAS – Kansas City M	0	0	0	0%	0
SILL	82,278,388	81,625,575	-652,813	-1%	2,664
DFAS - Limestone ME	0	0	0	0%	0
NAVSTA NORFOLK	134,868,616	134,214,387	-654,228	0%	2,077
NAVSTA PEARL HARBOR	241,726,385	240,713,821	-1,012,565	0%	4,939
NAS PENSACOLA	76,660,634	74,580,960	-2,079,674	-3%	3,265
DFAS - San Bernardin	0	0	0	0%	0
DFAS – Seaside CA	0	0	0	0%	0
DFAS – St. Louis MO	0	0	0	0%	0
Air Reserve Personne	4,757,968	4,959,586	201,617	4%	1,023
DFAS – Indianapolis	0	0	0	0%	0
DFAS – Dayton OH	0	0	0	0%	0
TOTAL	554,892,983	551,459,676	-3,433,307	-1%	3,652

Sustainment (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
DFAS – Charleston SC	0	0	0	0%	0
DFAS – Cleveland OH	0	0	0	0%	0
DSC - Columbus	6,761,740	6,761,740	0	0%	0
DFAS – Kansas City M	0	0	0	0%	0
SILL	40,794,637	40,597,443	-197,193	0%	805
DFAS - Limestone ME	0	0	0	0%	0
NAVSTA NORFOLK	98,393,701	97,904,735	-488,966	0%	1,552
NAVSTA PEARL HARBOR	168,911,602	168,534,421	-377,181	0%	1,840
NAS PENSACOLA	42,842,852	42,285,153	-557,699	-1%	875
DFAS - San Bernardin	0	0	0	0%	0
DFAS – Seaside CA	0	0	0	0%	0
DFAS – St. Louis MO	0	0	0	0%	0
Air Reserve Personne	2,954,000	3,057,319	103,319	3%	524
DFAS – Indianapolis	0	0	0	0%	0
DFAS – Dayton OH	0	0	0	0%	0
TOTAL	360,658,532	359,140,811	-1,517,721	0%	1,614

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 3
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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
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Recapitalization (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
DFAS – Charleston SC	0	0	0	0%	0
DFAS – Cleveland OH	0	0	0	0%	0
DSC - Columbus	7,230,147	7,230,147	0	0%	0
DFAS – Kansas City M	0	0	0	0%	0
SILL	27,495,930	27,363,020	-132,910	0%	542
DFAS - Limestone ME	0	0	0	0%	0
NAVSTA NORFOLK	44,475,137	44,254,118	-221,018	0%	702
NAVSTA PEARL HARBOR	74,660,194	74,493,477	-166,717	0%	813
NAS PENSACOLA	24,564,584	24,244,819	-319,765	-1%	502
DFAS - San Bernardin	0	0	0	0%	0
DFAS – Seaside CA	0	0	0	0%	0
DFAS – St. Louis MO	0	0	0	0%	0
Air Reserve Personne	68,512	125,668	57,156	83%	290
DFAS – Indianapolis	0	0	0	0%	0
DFAS – Dayton OH	0	0	0	0%	0
TOTAL	178,494,504	177,711,250	-783,254	0%	833

Sustain + Recap + BOS (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
DFAS – Charleston SC	0	0	0	0%	0
DFAS – Cleveland OH	0	0	0	0%	0
DSC - Columbus	28,592,878	29,357,233	764,355	3%	1,003
DFAS – Kansas City M	0	0	0	0%	0
SILL	150,568,954	149,586,038	-982,916	-1%	4,012
DFAS - Limestone ME	0	0	0	0%	0
NAVSTA NORFOLK	277,737,453	276,373,241	-1,364,212	0%	4,331
NAVSTA PEARL HARBOR	485,298,182	483,741,719	-1,556,463	0%	7,592
NAS PENSACOLA	144,068,071	141,110,933	-2,957,138	-2%	4,642
DFAS - San Bernardin	0	0	0	0%	0
DFAS – Seaside CA	0	0	0	0%	0
DFAS – St. Louis MO	0	0	0	0%	0
Air Reserve Personne	7,780,480	8,142,573	362,093	5%	1,838
DFAS – Indianapolis	0	0	0	0%	0
DFAS – Dayton OH	0	0	0	0%	0
TOTAL	1,094,046,019	1,088,311,737	-5,734,282	-1%	6,100

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 4
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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
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	Plant Replacement Value (2005$)				
Base	Start	Finish	Change	%Change	Chg/Per
DFAS – Charleston SC	0	0	0	0%	0
DFAS – Cleveland OH	0	0	0	0%	0
DSC - Columbus	744,705,140	744,705,140	0	0%	0
DFAS – Kansas City M	0	0	0	0%	0
SILL	2,832,080,759	2,818,391,021	-13,689,737	0%	55,876
DFAS - Limestone ME	0	0	0	0%	0
NAVSTA NORFOLK	5,070,165,608	5,044,969,505	-25,196,103	0%	79,988
NAVSTA PEARL HARBOR	8,511,262,139	8,492,256,405	-19,005,734	0%	92,711
NAS PENSACOLA	2,800,362,634	2,763,909,411	-36,453,223	-1%	57,226
DFAS - San Bernardin	0	0	0	0%	0
DFAS – Seaside CA	0	0	0	0%	0
DFAS – St. Louis MO	0	0	0	0%	0
Air Reserve Personne	8,289,927	15,205,836	6,915,909	83%	35,106
DFAS – Indianapolis	0	0	0	0%	0
DFAS – Dayton OH	0	0	0	0%	0
TOTAL	19,966,866,207	19,879,437,318	-87,428,888	0%	93,009

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* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
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All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidence	Total Net Costs
DFAS – Charleston SC	0	0	0
DFAS – Cleveland OH	0	0	0
DSC - Columbus	0	0	0
DFAS – Kansas City M	0	0	0
SILL	0	0	0
DFAS - Limestone ME	0	0	0
NAVSTA NORFOLK	0	0	0
NAVSTA PEARL HARBOR	0	0	0
NAS PENSACOLA	0	0	0
DFAS - San Bernardin	0	0	0
DFAS – Seaside CA	0	0	0
DFAS – St. Louis MO	0	0	0
Air Reserve Personne	7,538,340	0	7,538,340
DFAS – Indianapolis	0	0	0
DFAS – Dayton OH	0	0	0
Totals:	7,538,340	0	7,538,340

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 2
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MilCon for Base: Air Reserve Personne, CO (FEQM)

All values in 2005 Constant Dollars ($K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab	Rehab Type	Rehab Cost*	Total Cost*
6100	General Administrative Building	SF	43,691	7,538	0	Default	0	7,538
						Total Construction Cost:		7,538
						- Construction Cost Avoid:		0
						Total Net Milcon Cost:		7,538

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)
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Year	Cost($)	Adjusted Cost($)	NPV($)
2006	15,497,602	15,285,088	15,285,088
2007	55,045,161	52,811,618	68,096,707
2008	51,896,146	48,434,221	116,530,927
2009	-31,376,424	-28,485,742	88,045,185
2010	-50,306,554	-44,427,876	43,617,309
2011	-69,042,421	-59,313,545	-15,696,236
2012	-75,358,737	-62,976,478	-78,672,714
2013	-75,358,737	-61,261,165	-139,933,879
2014	-75,358,737	-59,592,573	-199,526,452
2015	-75,358,737	-57,969,429	-257,495,881
2016	-75,358,737	-56,390,495	-313,886,376
2017	-75,358,737	-54,854,567	-368,740,944
2018	-75,358,737	-53,360,474	-422,101,418
2019	-75,358,737	-51,907,076	-474,008,494
2020	-75,358,737	-50,493,264	-524,501,758
2021	-75,358,737	-49,117,962	-573,619,720
2022	-75,358,737	-47,780,118	-621,399,838
2023	-75,358,737	-46,478,714	-667,878,552
2024	-75,358,737	-45,212,757	-713,091,310
2025	-75,358,737	-43,981,281	-757,072,591

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/16
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	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		302	1,694	1,937	0	0	0	3,933
Early Retirement*	8.10%	24	137	156	0	0	0	317
Regular Retirement*	1.67%	5	28	32	0	0	0	65
Civilian Turnover*	9.16%	28	153	175	0	0	0	356
Civs Not Moving (RIFs)*	6.00%	18	103	118	0	0	0	239
Civilians Moving (the remainder)		227	1,273	1,456	0	0	0	2,956
Civilian Positions Available		75	421	481	0	0	0	977
CIVILIAN POSITIONS ELIMINATED		7	44	258	267	268	90	934
Early Retirement	8.10%	1	4	22	21	21	7	76
Regular Retirement	1.67%	0	1	2	3	4	2	12
Civilian Turnover	9.16%	1	4	23	24	24	8	84
Civs Not Moving (RIFs)*	6.00%	0	3	14	15	15	5	52
Priority Placement#	39.97%	3	17	105	108	108	36	377
Civilians Available to Move		2	15	92	96	96	32	333
Civilians Moving		2	15	41	0	0	0	58
Civilian RIFs (the remainder)		0	0	51	96	96	32	275
CIVILIAN POSITIONS REALIGNING IN		302	1,694	1,937	0	0	0	3,933
Civilians Moving		229	1,288	1,497	0	0	0	3,014
New Civilians Hired		73	406	440	0	0	0	919
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		25	141	178	21	21	7	393
TOTAL CIVILIAN RIFS		18	106	183	111	111	37	566
TOTAL CIVILIAN PRIORITY PLACEMENTS#		3	17	105	108	108	36	377
TOTAL CIVILIAN NEW HIRES		73	406	440	0	0	0	919

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
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Base: DFAS – Charleston SC, SC (HSA026)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	349	0	0	0	349
Early Retirement*	8.10%	0	0	28	0	0	0	28
Regular Retirement*	1.67%	0	0	6	0	0	0	6
Civilian Turnover*	9.16%	0	0	32	0	0	0	32
Civs Not Moving (RIFs)*	6.00%	0	0	20	0	0	0	20
Civilians Moving (the remainder)		0	0	263	0	0	0	263
Civilian Positions Available		0	0	86	0	0	0	86
CIVILIAN POSITIONS ELIMINATED		0	0	19	0	0	0	19
Early Retirement	8.10%	0	0	2	0	0	0	2
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	2	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	0	1
Priority Placement#	39.97%	0	0	8	0	0	0	8
Civilians Available to Move		0	0	6	0	0	0	6
Civilians Moving		0	0	6	0	0	0	6
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	30	0	0	0	30
TOTAL CIVILIAN RIFS		0	0	21	0	0	0	21
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	8	0	0	0	8
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Base: DFAS – Cleveland OH, OH (HSA027)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	64	377	0	0	0	441
Early Retirement*	8.10%	0	5	30	0	0	0	35
Regular Retirement*	1.67%	0	1	7	0	0	0	8
Civilian Turnover*	9.16%	0	6	34	0	0	0	40
Civs Not Moving (RIFs)*	6.00%	0	4	23	0	0	0	27
Civilians Moving (the remainder)		0	48	283	0	0	0	331
Civilian Positions Available		0	16	94	0	0	0	110
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		9	554	236	0	0	0	799
Civilians Moving		8	427	186	0	0	0	621
New Civilians Hired		1	127	50	0	0	0	178
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	5	30	0	0	0	35
TOTAL CIVILIAN RIFS		0	4	23	0	0	0	27
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		1	127	50	0	0	0	178

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
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Base: DSC - Columbus, OH (39225)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		11	0	34	0	0	0	45
Early Retirement*	8.10%	1	0	3	0	0	0	4
Regular Retirement*	1.67%	0	0	1	0	0	0	1
Civilian Turnover*	9.16%	1	0	3	0	0	0	4
Civs Not Moving (RIFs)*	6.00%	1	0	2	0	0	0	3
Civilians Moving (the remainder)		8	0	25	0	0	0	33
Civilian Positions Available		3	0	9	0	0	0	12
CIVILIAN POSITIONS ELIMINATED		0	0	59	89	89	0	237
Early Retirement	8.10%	0	0	5	7	7	0	19
Regular Retirement	1.67%	0	0	1	1	1	0	3
Civilian Turnover	9.16%	0	0	5	8	8	0	21
Civs Not Moving (RIFs)*	6.00%	0	0	4	5	5	0	14
Priority Placement#	39.97%	0	0	24	36	36	0	96
Civilians Available to Move		0	0	20	32	32	0	84
Civilians Moving		0	0	9	0	0	0	9
Civilian RIFs (the remainder)		0	0	11	32	32	0	75
CIVILIAN POSITIONS REALIGNING IN		66	342	634	0	0	0	1,042
Civilians Moving		50	257	493	0	0	0	800
New Civilians Hired		16	85	141	0	0	0	242
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		1	0	8	7	7	0	23
TOTAL CIVILIAN RIFS		1	0	17	37	37	0	92
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	24	36	36	0	96
TOTAL CIVILIAN NEW HIRES		16	85	141	0	0	0	242

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Base: DFAS – Kansas City M, MO (HSA031)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		45	66	155	0	0	0	266
Early Retirement*	8.10%	4	6	12	0	0	0	22
Regular Retirement*	1.67%	1	1	2	0	0	0	4
Civilian Turnover*	9.16%	4	6	14	0	0	0	24
Civs Not Moving (RIFs)*	6.00%	3	4	10	0	0	0	17
Civilians Moving (the remainder)		33	49	117	0	0	0	199
Civilian Positions Available		12	17	38	0	0	0	67
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	20	16	0	0	0	36
Civilians Moving		0	16	13	0	0	0	29
New Civilians Hired		0	4	3	0	0	0	7
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		4	6	12	0	0	0	22
TOTAL CIVILIAN RIFS		3	4	10	0	0	0	17
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	4	3	0	0	0	7

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Base: SILL, OK (40801)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		7	81	88	0	0	0	176
Early Retirement*	8.10%	1	7	7	0	0	0	15
Regular Retirement*	1.67%	0	1	1	0	0	0	2
Civilian Turnover*	9.16%	1	7	8	0	0	0	16
Civs Not Moving (RIFs)*	6.00%	0	5	6	0	0	0	11
Civilians Moving (the remainder)		5	61	66	0	0	0	132
Civilian Positions Available		2	20	22	0	0	0	44
CIVILIAN POSITIONS ELIMINATED		0	0	20	0	0	0	20
Early Retirement	8.10%	0	0	2	0	0	0	2
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	2	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	0	1
Priority Placement#	39.97%	0	0	8	0	0	0	8
Civilians Available to Move		0	0	7	0	0	0	7
Civilians Moving		0	0	7	0	0	0	7
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		1	7	9	0	0	0	17
TOTAL CIVILIAN RIFS		0	5	7	0	0	0	12
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	8	0	0	0	8
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

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Base: DFAS - Limestone ME, ME (HSA049)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	234	0	0	0	234
Early Retirement*	8.10%	0	0	19	0	0	0	19
Regular Retirement*	1.67%	0	0	4	0	0	0	4
Civilian Turnover*	9.16%	0	0	22	0	0	0	22
Civs Not Moving (RIFs)*	6.00%	0	0	15	0	0	0	15
Civilians Moving (the remainder)		0	0	174	0	0	0	174
Civilian Positions Available		0	0	60	0	0	0	60
CIVILIAN POSITIONS ELIMINATED		0	0	24	0	0	0	24
Early Retirement	8.10%	0	0	2	0	0	0	2
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	2	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	0	1
Priority Placement#	39.97%	0	0	10	0	0	0	10
Civilians Available to Move		0	0	9	0	0	0	9
Civilians Moving		0	0	9	0	0	0	9
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	21	0	0	0	21
TOTAL CIVILIAN RIFS		0	0	16	0	0	0	16
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	10	0	0	0	10
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

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Base: NAVSTA NORFOLK, VA (N62688)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		3	276	0	0	0	0	279
Early Retirement*	8.10%	0	22	0	0	0	0	22
Regular Retirement*	1.67%	0	5	0	0	0	0	5
Civilian Turnover*	9.16%	0	25	0	0	0	0	25
Civs Not Moving (RIFs)*	6.00%	0	17	0	0	0	0	17
Civilians Moving (the remainder)		3	207	0	0	0	0	210
Civilian Positions Available		0	69	0	0	0	0	69
CIVILIAN POSITIONS ELIMINATED		0	33	0	0	0	0	33
Early Retirement	8.10%	0	3	0	0	0	0	3
Regular Retirement	1.67%	0	1	0	0	0	0	1
Civilian Turnover	9.16%	0	3	0	0	0	0	3
Civs Not Moving (RIFs)*	6.00%	0	2	0	0	0	0	2
Priority Placement#	39.97%	0	13	0	0	0	0	13
Civilians Available to Move		0	11	0	0	0	0	11
Civilians Moving		0	11	0	0	0	0	11
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	25	0	0	0	0	25
TOTAL CIVILIAN RIFS		0	19	0	0	0	0	19
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	13	0	0	0	0	13
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
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Base: NAVSTA PEARL HARBOR, HI (N62813)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	6	150	0	0	0	0	156	
Early Retirement*	8.10%	0	11	0	0	0	0	11
Regular Retirement*	1.67%	0	2	0	0	0	0	2
Civilian Turnover*	9.16%	1	13	0	0	0	0	14
Civs Not Moving (RIFs)*	6.00%	0	10	0	0	0	0	10
Civilians Moving (the remainder)	5	114	0	0	0	0	119	
Civilian Positions Available	1	36	0	0	0	0	37	
CIVILIAN POSITIONS ELIMINATED	0	0	21	0	0	0	21	
Early Retirement	8.10%	0	0	2	0	0	0	2
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	2	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	0	1
Priority Placement#	39.97%	0	0	8	0	0	0	8
Civilians Available to Move		0	0	8	0	0	0	8
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	8	0	0	0	8
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	11	2	0	0	0	13
TOTAL CIVILIAN RIFS		0	10	9	0	0	0	19
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	8	0	0	0	8
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAS PENSACOLA, FL (N00204)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	632	4	0	0	0	636
Early Retirement*	8.10%	0	52	0	0	0	0	52
Regular Retirement*	1.67%	0	11	0	0	0	0	11
Civilian Turnover*	9.16%	0	57	0	0	0	0	57
Civs Not Moving (RIFs)*	6.00%	0	38	0	0	0	0	38
Civilians Moving (the remainder)		0	474	4	0	0	0	478
Civilian Positions Available		0	158	0	0	0	0	158
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	52	0	0	0	0	52
TOTAL CIVILIAN RIFS		0	38	0	0	0	0	38
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - San Bernardin, CA (HSA050)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	109	0	0	0	0	109
Early Retirement*	8.10%	0	8	0	0	0	0	8
Regular Retirement*	1.67%	0	2	0	0	0	0	2
Civilian Turnover*	9.16%	0	10	0	0	0	0	10
Civs Not Moving (RIFs)*	6.00%	0	6	0	0	0	0	6
Civilians Moving (the remainder)		0	83	0	0	0	0	83
Civilian Positions Available		0	26	0	0	0	0	26
CIVILIAN POSITIONS ELIMINATED		0	11	0	0	0	0	11
Early Retirement	8.10%	0	1	0	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	1	0	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	1	0	0	0	0	1
Priority Placement#	39.97%	0	4	0	0	0	0	4
Civilians Available to Move		0	4	0	0	0	0	4
Civilians Moving		0	4	0	0	0	0	4
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	9	0	0	0	0	9
TOTAL CIVILIAN RIFS		0	7	0	0	0	0	7
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	4	0	0	0	0	4
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Seaside CA, CA (HSA046)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		44	0	0	0	0	0	44
Early Retirement*	8.10%	4	0	0	0	0	0	4
Regular Retirement*	1.67%	1	0	0	0	0	0	1
Civilian Turnover*	9.16%	4	0	0	0	0	0	4
Civs Not Moving (RIFs)*	6.00%	3	0	0	0	0	0	3
Civilians Moving (the remainder)		32	0	0	0	0	0	32
Civilian Positions Available		12	0	0	0	0	0	12
CIVILIAN POSITIONS ELIMINATED		7	0	0	0	0	0	7
Early Retirement	8.10%	1	0	0	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	1	0	0	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	3	0	0	0	0	0	3
Civilians Available to Move		2	0	0	0	0	0	2
Civilians Moving		2	0	0	0	0	0	2
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		5	0	0	0	0	0	5
TOTAL CIVILIAN RIFS		3	0	0	0	0	0	3
TOTAL CIVILIAN PRIORITY PLACEMENTS#		3	0	0	0	0	0	3
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – St. Louis MO, MO (HSA047)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	5	0	284	0	0	0	289	
Early Retirement*	8.10%	0	0	23	0	0	0	23
Regular Retirement*	1.67%	0	0	5	0	0	0	5
Civilian Turnover*	9.16%	0	0	26	0	0	0	26
Civs Not Moving (RIFs)*	6.00%	0	0	17	0	0	0	17
Civilians Moving (the remainder)	5	0	213	0	0	0	218	
Civilian Positions Available	0	0	71	0	0	0	71	
CIVILIAN POSITIONS ELIMINATED	0	0	2	0	0	0	2	
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	1	0	0	0	1
Civilians Available to Move		0	0	1	0	0	0	1
Civilians Moving		0	0	1	0	0	0	1
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	23	0	0	0	23
TOTAL CIVILIAN RIFS		0	0	17	0	0	0	17
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	1	0	0	0	1
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1

Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Air Reserve Personne, CO (FEQM)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		74	0	249	0	0	0	323
Early Retirement*	8.10%	6	0	21	0	0	0	27
Regular Retirement*	1.67%	1	0	4	0	0	0	5
Civilian Turnover*	9.16%	7	0	22	0	0	0	29
Civs Not Moving (RIFs)*	6.00%	4	0	15	0	0	0	19
Civilians Moving (the remainder)		56	0	187	0	0	0	243
Civilian Positions Available		18	0	62	0	0	0	80
CIVILIAN POSITIONS ELIMINATED		0	0	0	89	89	90	268
Early Retirement	8.10%	0	0	0	7	7	7	21
Regular Retirement	1.67%	0	0	0	1	1	2	4
Civilian Turnover	9.16%	0	0	0	8	8	8	24
Civs Not Moving (RIFs)*	6.00%	0	0	0	5	5	5	15
Priority Placement#	39.97%	0	0	0	36	36	36	108
Civilians Available to Move		0	0	0	32	32	32	96
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	32	32	32	96
CIVILIAN POSITIONS REALIGNING IN		52	310	421	0	0	0	783
Civilians Moving		38	236	323	0	0	0	597
New Civilians Hired		14	74	98	0	0	0	186
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		6	0	21	7	7	7	48
TOTAL CIVILIAN RIFS		4	0	15	37	37	37	130
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	36	36	36	108
TOTAL CIVILIAN NEW HIRES		14	74	98	0	0	0	186

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Indianapolis, IN (HSA030)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		42	316	0	0	0	0	358
Early Retirement*	8.10%	3	26	0	0	0	0	29
Regular Retirement*	1.67%	1	5	0	0	0	0	6
Civilian Turnover*	9.16%	4	29	0	0	0	0	33
Civs Not Moving (RIFs)*	6.00%	3	19	0	0	0	0	22
Civilians Moving (the remainder)		31	237	0	0	0	0	268
Civilian Positions Available		11	79	0	0	0	0	90
CIVILIAN POSITIONS ELIMINATED		0	0	89	89	90	0	268
Early Retirement	8.10%	0	0	7	7	7	0	21
Regular Retirement	1.67%	0	0	1	1	2	0	4
Civilian Turnover	9.16%	0	0	8	8	8	0	24
Civs Not Moving (RIFs)*	6.00%	0	0	5	5	5	0	15
Priority Placement#	39.97%	0	0	36	36	36	0	108
Civilians Available to Move		0	0	32	32	32	0	96
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	32	32	32	0	96
CIVILIAN POSITIONS REALIGNING IN		175	468	630	0	0	0	1,273
Civilians Moving		133	352	482	0	0	0	967
New Civilians Hired		42	116	148	0	0	0	306
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		3	26	7	7	7	0	50
TOTAL CIVILIAN RIFS		3	19	37	37	37	0	133
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	36	36	36	0	108
TOTAL CIVILIAN NEW HIRES		42	116	148	0	0	0	306

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
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Base: DFAS – Dayton OH, OH (HSA029)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		65	0	163	0	0	0	228
Early Retirement*	8.10%	5	0	13	0	0	0	18
Regular Retirement*	1.67%	1	0	2	0	0	0	3
Civilian Turnover*	9.16%	6	0	14	0	0	0	20
Civs Not Moving (RIFs)*	6.00%	4	0	10	0	0	0	14
Civilians Moving (the remainder)		49	0	124	0	0	0	173
Civilian Positions Available		16	0	39	0	0	0	55
CIVILIAN POSITIONS ELIMINATED		0	0	24	0	0	0	24
Early Retirement	8.10%	0	0	2	0	0	0	2
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	2	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	0	1
Priority Placement#	39.97%	0	0	10	0	0	0	10
Civilians Available to Move		0	0	9	0	0	0	9
Civilians Moving		0	0	9	0	0	0	9
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		5	0	15	0	0	0	20
TOTAL CIVILIAN RIFS		4	0	11	0	0	0	15
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	10	0	0	0	10
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
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Base: DFAS – Charleston SC, SC (HSA026)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	368	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	368	100.00%	100.00%

Base: DFAS – Cleveland OH, OH (HSA027)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	9	1.12%	70.76%	0	0.00%	0.00%
2007	562	69.64%	29.24%	64	14.04%	14.04%
2008	236	29.24%	0.00%	392	85.96%	85.96%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	807	100.00%	100.00%	456	100.00%	100.00%

Base: DSC - Columbus, OH (39225)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	66	6.32%	39.08%	11	3.90%	3.90%
2007	342	32.76%	60.92%	0	0.00%	0.00%
2008	636	60.92%	0.00%	93	32.98%	32.98%
2009	0	0.00%	0.00%	89	31.56%	31.56%
2010	0	0.00%	0.00%	89	31.56%	31.56%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	1044	100.00%	100.00%	282	100.00%	100.00%

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Kansas City M, MO (HSA031)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	55.56%	45	16.30%	16.30%
2007	20	55.56%	44.44%	66	23.91%	23.91%
2008	16	44.44%	0.00%	165	59.78%	59.78%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	36	100.00%	100.00%	276	100.00%	100.00%

Base: SILL, OK (40801)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	66.67%	7	2.86%	2.86%
2007	0	0.00%	33.33%	112	45.71%	45.71%
2008	0	0.00%	0.00%	126	51.43%	51.43%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	245	100.00%	100.00%

Base: DFAS - Limestone ME, ME (HSA049)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	258	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	258	100.00%	100.00%

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Base: NAVSTA NORFOLK, VA (N62688)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	100.00%	3	0.95%	0.95%
2007	0	0.00%	0.00%	312	99.05%	99.05%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	315	100.00%	100.00%

Base: NAVSTA PEARL HARBOR, HI (N62813)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	66.67%	7	3.41%	3.41%
2007	0	0.00%	33.33%	177	86.34%	86.34%
2008	0	0.00%	0.00%	21	10.24%	10.24%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	205	100.00%	100.00%

Base: NAS PENSACOLA, FL (N00204)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	633	99.37%	99.37%
2008	0	0.00%	0.00%	4	0.63%	0.63%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	637	100.00%	100.00%

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Base: DFAS - San Bernardin, CA (HSA050)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	100.00%	0	0.00%	0.00%
2007	0	0.00%	0.00%	120	100.00%	100.00%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	120	100.00%	100.00%

Base: DFAS – Seaside CA, CA (HSA046)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	33.33%	61	100.00%	100.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	61	100.00%	100.00%

Base: DFAS – St. Louis MO, MO (HSA047)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	66.67%	5	1.71%	1.71%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	288	98.29%	98.29%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	293	100.00%	100.00%

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Base: Air Reserve Personne, CO (FEQM)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	52	6.60%	46.57%	74	12.52%	12.52%
2007	315	39.97%	53.43%	0	0.00%	0.00%
2008	421	53.43%	0.00%	249	42.13%	42.13%
2009	0	0.00%	0.00%	89	15.06%	15.06%
2010	0	0.00%	0.00%	89	15.06%	15.06%
2011	0	0.00%	0.00%	90	15.23%	15.23%
TOTALS	788	100.00%	100.00%	591	100.00%	100.00%

Base: DFAS – Indianapolis, IN (HSA030)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	186	13.58%	51.31%	42	6.71%	6.71%
2007	517	37.74%	48.69%	316	50.48%	50.48%
2008	667	48.69%	0.00%	89	14.22%	14.22%
2009	0	0.00%	0.00%	89	14.22%	14.22%
2010	0	0.00%	0.00%	90	14.38%	14.38%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	1370	100.00%	100.00%	626	100.00%	100.00%

Base: DFAS – Dayton OH, OH (HSA029)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	66.67%	65	25.79%	25.79%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	187	74.21%	74.21%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	252	100.00%	100.00%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
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TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
7,331	64,077	38,776	35,213

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-7	-8	-2	-5	-1	-1	-24
Enlisted	-84	-35	-5	-124	0	0	-248
Students	-458	171	0	0	0	0	-287
Civilians	-622	-799	-827	-444	-504	281	-2,915
TOTAL	-1,171	-671	-834	-573	-505	280	-3,474

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
7,307	63,829	38,489	32,298

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	4	8	0	0	0	12
Enlisted	11	58	31	0	0	0	100
Students	0	0	0	0	0	0	0
Civilians	302	1,694	1,937	0	0	0	3,933
TOTAL	313	1,756	1,976	0	0	0	4,045

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-1	0	0	0	-1
Enlisted	0	0	-5	0	0	0	-5
Civilians	-7	-44	-258	-267	-268	-90	-934
TOTAL	-7	-44	-264	-267	-268	-90	-940

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
7,306	63,824	38,489	31,364

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PERSONNEL SUMMARY FOR: DFAS – Charleston SC, SC (HSA026)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
0	0	0	403

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-13	-22	0	0	0	0	-35
TOTAL	-13	-22	0	0	0	0	-35

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – Charleston SC, SC (HSA026)

Officers	Enlisted	Students	Civilians
0	0	0	368

PERSONNEL REALIGNMENTS:

To Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	123	0	0	0	123
TOTAL	0	0	123	0	0	0	123

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	184	0	0	0	184
TOTAL	0	0	184	0	0	0	184

To Base: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	1	0	0	0	1
TOTAL	0	0	1	0	0	0	1

To Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	2	0	0	0	2
TOTAL	0	0	2	0	0	0	2

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	39	0	0	0	39

TOTAL	0	0	39	0	0	0	39

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TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – Charleston SC, SC (HSA026)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	349	0	0	0	349
TOTAL	0	0	349	0	0	0	349

SCENARIO POSITION CHANGES FOR: DFAS – Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-19	0	0	0	-19
TOTAL	0	0	-19	0	0	0	-19

BASE POPULATION (After BRAC Action) FOR: DFAS – Charleston SC, SC (HSA026)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: DFAS – Cleveland OH, OH (HSA027)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
5	10	0	1,194

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-18	-37	-37	-73	-37	-22	-224
TOTAL	-18	-37	-37	-73	-37	-22	-224

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – Cleveland OH, OH (HSA027)

Officers	Enlisted	Students	Civilians
5	10	0	970

PERSONNEL REALIGNMENTS:
To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	66	0	0	0	66
TOTAL	0	0	66	0	0	0	66

To Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	99	0	0	0	99
TOTAL	0	0	99	0	0	0	99

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To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	5	0	0	0	5
Enlisted	0	0	10	0	0	0	10
Students	0	0	0	0	0	0	0
Civilians	0	64	212	0	0	0	276
TOTAL	0	64	227	0	0	0	291

From Base: DFAS – Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	123	0	0	0	123
TOTAL	0	0	123	0	0	0	123

From Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	32	0	0	0	32
TOTAL	0	0	32	0	0	0	32

From Base: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	33	0	0	0	0	33
TOTAL	0	33	0	0	0	0	33

From Base: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	2	0	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	3	184	0	0	0	0	187
TOTAL	3	187	0	0	0	0	190

From Base: NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	3	0	0	0	0	3
Students	0	0	0	0	0	0	0
Civilians	6	26	0	0	0	0	32
TOTAL	6	30	0	0	0	0	36

From Base: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	113	0	0	0	0	113
TOTAL	0	114	0	0	0	0	114

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From Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	81	0	0	0	81
TOTAL	0	0	81	0	0	0	81

From Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	198	0	0	0	0	198
TOTAL	0	198	0	0	0	0	198

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – Cleveland OH, OH (HSA027)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	5	0	0	0	5
Enlisted	0	0	10	0	0	0	10
Students	0	0	0	0	0	0	0
Civilians	0	64	377	0	0	0	441
TOTAL	0	64	392	0	0	0	456

TOTAL PERSONNEL REALIGNMENTS (Into DFAS – Cleveland OH, OH (HSA027)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	3	0	0	0	0	3
Enlisted	0	5	0	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	9	554	236	0	0	0	799
TOTAL	9	562	236	0	0	0	807

BASE POPULATION (After BRAC Action) FOR: DFAS – Cleveland OH, OH (HSA027)

Officers	Enlisted	Students	Civilians
3	5	0	1,328

PERSONNEL SUMMARY FOR: DSC - Columbus, OH (39225)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
44	5	0	5,472

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	-2	0	0	0	0	0	-2
Enlisted	2	0	0	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	-356	-316	-255	-149	-186	-35	-1,297
TOTAL	-356	-316	-255	-149	-186	-35	-1,297

BASE POPULATION (Prior to BRAC Action) FOR: DSC - Columbus, OH (39225)

Officers	Enlisted	Students	Civilians
42	7	0	4,175

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PERSONNEL REALIGNMENTS:

To Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	32	0	0	0	32
TOTAL	0	0	32	0	0	0	32

To Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	2	0	0	0	2
TOTAL	0	0	2	0	0	0	2

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	11	0	0	0	0	0	11
TOTAL	11	0	0	0	0	0	11

From Base: DFAS – Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	184	0	0	0	184
TOTAL	0	0	184	0	0	0	184

From Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	66	0	0	0	66
TOTAL	0	0	66	0	0	0	66

From Base: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	22	12	0	0	0	34
TOTAL	0	22	12	0	0	0	34

From Base: SILL, OK (40801)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	11	0	0	0	11
TOTAL	0	0	11	0	0	0	11

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From Base: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	36	0	0	0	0	36
TOTAL	0	36	0	0	0	0	36

From Base: NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	3	0	0	0	0	3
TOTAL	0	3	0	0	0	0	3

From Base: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	217	0	0	0	0	217
TOTAL	0	217	0	0	0	0	217

From Base: DFAS - San Bernardin, CA (HSA050)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	64	0	0	0	0	64
TOTAL	0	64	0	0	0	0	64

From Base: DFAS – Seaside CA, CA (HSA046)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	11	0	0	0	0	0	11
TOTAL	11	0	0	0	0	0	11

From Base: DFAS – St. Louis MO, MO (HSA047)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	1	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	273	0	0	0	273
TOTAL	0	0	275	0	0	0	275

From Base: DFAS – Dayton OH, OH (HSA029)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	55	0	88	0	0	0	143
TOTAL	55	0	88	0	0	0	143

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TOTAL PERSONNEL REALIGNMENTS (Out of DSC - Columbus, OH (39225)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	11	0	34	0	0	0	45
TOTAL	11	0	34	0	0	0	45

TOTAL PERSONNEL REALIGNMENTS (Into DSC - Columbus, OH (39225)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	1	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	66	342	634	0	0	0	1,042
TOTAL	66	342	636	0	0	0	1,044

SCENARIO POSITION CHANGES FOR: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-59	-89	-89	0	-237
TOTAL	0	0	-59	-89	-89	0	-237

BASE POPULATION (After BRAC Action) FOR: DSC - Columbus, OH (39225)

Officers	Enlisted	Students	Civilians
43	8	0	4,935

PERSONNEL SUMMARY FOR: DFAS – Kansas City M, MO (HSA031)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
17	41	0	662

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	0	0	0	0	1
Enlisted	-22	0	0	0	0	0	-22
Students	0	0	0	0	0	0	0
Civilians	18	-23	-51	-32	1	-13	-100
TOTAL	-3	-23	-51	-32	1	-13	-121

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – Kansas City M, MO (HSA031)

Officers	Enlisted	Students	Civilians
18	19	0	562

PERSONNEL REALIGNMENTS:
To Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	33	0	0	0	0	33
TOTAL	0	33	0	0	0	0	33

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To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	22	12	0	0	0	34
TOTAL	0	22	12	0	0	0	34

To Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	11	18	0	0	0	29
TOTAL	0	11	18	0	0	0	29

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	9	0	0	0	9
Students	0	0	0	0	0	0	0
Civilians	45	0	125	0	0	0	170
TOTAL	45	0	135	0	0	0	180

From Base: DFAS – Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	1	0	0	0	1
TOTAL	0	0	1	0	0	0	1

From Base: NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	14	0	0	0	0	14
TOTAL	0	14	0	0	0	0	14

From Base: DFAS - San Bernardin, CA (HSA050)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	6	0	0	0	0	6
TOTAL	0	6	0	0	0	0	6

From Base: DFAS – Dayton OH, OH (HSA029)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	15	0	0	0	15
TOTAL	0	0	15	0	0	0	15

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TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – Kansas City M, MO (HSA031)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	9	0	0	0	9
Students	0	0	0	0	0	0	0
Civilians	45	66	155	0	0	0	266
TOTAL	45	66	165	0	0	0	276

TOTAL PERSONNEL REALIGNMENTS (Into DFAS – Kansas City M, MO (HSA031)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	20	16	0	0	0	36
TOTAL	0	20	16	0	0	0	36

BASE POPULATION (After BRAC Action) FOR: DFAS – Kansas City M, MO (HSA031)

Officers	Enlisted	Students	Civilians
17	10	0	332

PERSONNEL SUMMARY FOR: SILL, OK (40801)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,248	9,490	7,975	2,329

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: SILL, OK (40801)

	2006	2007	2008	2009	2010	2011	Total
Officers	-2	-1	0	-5	-1	-1	-10
Enlisted	-9	-19	-2	-137	0	0	-167
Students	-458	171	0	0	0	0	-287
Civilians	-15	-16	0	0	0	0	-31
TOTAL	-484	135	-2	-142	-1	-1	-495

BASE POPULATION (Prior to BRAC Action) FOR: SILL, OK (40801)

Officers	Enlisted	Students	Civilians
1,238	9,323	7,688	2,298

PERSONNEL REALIGNMENTS:
To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	11	0	0	0	11
TOTAL	0	0	11	0	0	0	11

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	31	11	0	0	0	42
Students	0	0	0	0	0	0	0
Civilians	7	81	77	0	0	0	165
TOTAL	7	112	89	0	0	0	208

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TOTAL PERSONNEL REALIGNMENTS (Out of SILL, OK (40801)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	31	11	0	0	0	42
Students	0	0	0	0	0	0	0
Civilians	7	81	88	0	0	0	176
TOTAL	7	112	100	0	0	0	219

SCENARIO POSITION CHANGES FOR: SILL, OK (40801)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-1	0	0	0	-1
Enlisted	0	0	-5	0	0	0	-5
Civilians	0	0	-20	0	0	0	-20
TOTAL	0	0	-26	0	0	0	-26

BASE POPULATION (After BRAC Action) FOR: SILL, OK (40801)

Officers	Enlisted	Students	Civilians
1,236	9,276	7,688	2,102

PERSONNEL SUMMARY FOR: DFAS - Limestone ME, ME (HSA049)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
0	1	0	308

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	-1	0	0	0	0	0	-1
Students	0	0	0	0	0	0	0
Civilians	-22	-28	0	0	0	0	-50
TOTAL	-23	-28	0	0	0	0	-51

BASE POPULATION (Prior to BRAC Action) FOR: DFAS - Limestone ME, ME (HSA049)

Officers	Enlisted	Students	Civilians
0	0	0	258

PERSONNEL REALIGNMENTS:
To Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	225	0	0	0	225
TOTAL	0	0	225	0	0	0	225

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	9	0	0	0	9
TOTAL	0	0	9	0	0	0	9

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TOTAL PERSONNEL REALIGNMENTS (Out of DFAS - Limestone ME, ME (HSA049)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	234	0	0	0	234
TOTAL	0	0	234	0	0	0	234

SCENARIO POSITION CHANGES FOR: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-24	0	0	0	-24
TOTAL	0	0	-24	0	0	0	-24

BASE POPULATION (After BRAC Action) FOR: DFAS - Limestone ME, ME (HSA049)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: NAVSTA NORFOLK, VA (N62688)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
4,095	45,691	279	6,024

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	-1	0	0	0	0	-2
Enlisted	1	-1	-8	0	0	0	-8
Students	0	0	0	0	0	0	0
Civilians	-21	0	0	0	0	0	-21
TOTAL	-21	-2	-8	0	0	0	-31

BASE POPULATION (Prior to BRAC Action) FOR: NAVSTA NORFOLK, VA (N62688)

Officers	Enlisted	Students	Civilians
4,093	45,683	279	6,003

PERSONNEL REALIGNMENTS:
To Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	2	0	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	3	184	0	0	0	0	187
TOTAL	3	187	0	0	0	0	190

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	36	0	0	0	0	36
TOTAL	0	36	0	0	0	0	36

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To Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	30	0	0	0	0	30
TOTAL	0	30	0	0	0	0	30

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	26	0	0	0	0	26
TOTAL	0	26	0	0	0	0	26

TOTAL PERSONNEL REALIGNMENTS (Out of NAVSTA NORFOLK, VA (N62688)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	2	0	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	3	276	0	0	0	0	279
TOTAL	3	279	0	0	0	0	282

SCENARIO POSITION CHANGES FOR: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	-33	0	0	0	0	-33
TOTAL	0	-33	0	0	0	0	-33

BASE POPULATION (After BRAC Action) FOR: NAVSTA NORFOLK, VA (N62688)

Officers	Enlisted	Students	Civilians
4,092	45,681	279	5,691

PERSONNEL SUMMARY FOR: NAVSTA PEARL HARBOR, HI (N62813)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
993	5,657	25,889	7,998

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011	Total
Officers	1	-3	-2	0	0	0	-4
Enlisted	-39	-3	0	13	0	0	-29
Students	0	0	0	0	0	0	0
Civilians	-84	-50	-236	-129	-296	351	-444
TOTAL	-122	-56	-238	-116	-296	351	-477

BASE POPULATION (Prior to BRAC Action) FOR: NAVSTA PEARL HARBOR, HI (N62813)

Officers	Enlisted	Students	Civilians
989	5,628	25,889	7,554

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
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PERSONNEL REALIGNMENTS:

To Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	3	0	0	0	0	3
Students	0	0	0	0	0	0	0
Civilians	6	26	0	0	0	0	32
TOTAL	6	30	0	0	0	0	36

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	3	0	0	0	0	3
TOTAL	0	3	0	0	0	0	3

To Base: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	14	0	0	0	0	14
TOTAL	0	14	0	0	0	0	14

To Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	5	0	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	0	65	0	0	0	0	65
TOTAL	0	70	0	0	0	0	70

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	1	17	0	0	0	0	18
Students	0	0	0	0	0	0	0
Civilians	0	42	0	0	0	0	42
TOTAL	1	60	0	0	0	0	61

TOTAL PERSONNEL REALIGNMENTS (Out of NAVSTA PEARL HARBOR, HI (N62813)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	2	0	0	0	0	2
Enlisted	1	25	0	0	0	0	26
Students	0	0	0	0	0	0	0
Civilians	6	150	0	0	0	0	156
TOTAL	7	177	0	0	0	0	184

SCENARIO POSITION CHANGES FOR: NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-21	0	0	0	-21
TOTAL	0	0	-21	0	0	0	-21

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
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BASE POPULATION (After BRAC Action) FOR: NAVSTA PEARL HARBOR, HI (N62813)

Officers	Enlisted	Students	Civilians
987	5,602	25,889	7,377

PERSONNEL SUMMARY FOR: NAS PENSACOLA, FL (N00204)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
886	2,966	4,633	6,129

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	0	0	0	0	0	-1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-34	23	0	0	0	0	-11
TOTAL	-35	23	0	0	0	0	-12

BASE POPULATION (Prior to BRAC Action) FOR: NAS PENSACOLA, FL (N00204)

Officers	Enlisted	Students	Civilians
885	2,966	4,633	6,118

PERSONNEL REALIGNMENTS:
To Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	113	0	0	0	0	113
TOTAL	0	114	0	0	0	0	114

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	217	0	0	0	0	217
TOTAL	0	217	0	0	0	0	217

To Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	48	4	0	0	0	52
TOTAL	0	48	4	0	0	0	52

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	254	0	0	0	0	254
TOTAL	0	254	0	0	0	0	254

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Out of NAS PENSACOLA, FL (N00204)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	632	4	0	0	0	636
TOTAL	0	633	4	0	0	0	637

BASE POPULATION (After BRAC Action) FOR: NAS PENSACOLA, FL (N00204)

Officers	Enlisted	Students	Civilians
884	2,966	4,633	5,482

PERSONNEL SUMMARY FOR: DFAS - San Bernardin, CA (HSA050)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
0	0	0	131

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS - San Bernardin, CA (HSA050)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-11	0	0	0	0	0	-11
TOTAL	-11	0	0	0	0	0	-11

BASE POPULATION (Prior to BRAC Action) FOR: DFAS - San Bernardin, CA (HSA050)

Officers	Enlisted	Students	Civilians
0	0	0	120

PERSONNEL REALIGNMENTS:
To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	64	0	0	0	0	64
TOTAL	0	64	0	0	0	0	64

To Base: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	6	0	0	0	0	6
TOTAL	0	6	0	0	0	0	6

To Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	38	0	0	0	0	38
TOTAL	0	38	0	0	0	0	38

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	1	0	0	0	0	1
TOTAL	0	1	0	0	0	0	1

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS - San Bernardin, CA (HSA050)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	109	0	0	0	0	109
TOTAL	0	109	0	0	0	0	109

SCENARIO POSITION CHANGES FOR: DFAS - San Bernardin, CA (HSA050)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	-11	0	0	0	0	-11
TOTAL	0	-11	0	0	0	0	-11

BASE POPULATION (After BRAC Action) FOR: DFAS - San Bernardin, CA (HSA050)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: DFAS – Seaside CA, CA (HSA046)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
0	13	0	51

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – Seaside CA, CA (HSA046)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	-3	0	0	0	0	0	-3
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	-3	0	0	0	0	0	-3

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – Seaside CA, CA (HSA046)

Officers	Enlisted	Students	Civilians
0	10	0	51

PERSONNEL REALIGNMENTS:
To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	11	0	0	0	0	0	11
TOTAL	11	0	0	0	0	0	11

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	10	0	0	0	0	0	10
Students	0	0	0	0	0	0	0
Civilians	33	0	0	0	0	0	33
TOTAL	43	0	0	0	0	0	43

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – Seaside CA, CA (HSA046)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	10	0	0	0	0	0	10
Students	0	0	0	0	0	0	0
Civilians	44	0	0	0	0	0	44
TOTAL	54	0	0	0	0	0	54

SCENARIO POSITION CHANGES FOR: DFAS – Seaside CA, CA (HSA046)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	-7	0	0	0	0	0	-7
TOTAL	-7	0	0	0	0	0	-7

BASE POPULATION (After BRAC Action) FOR: DFAS – Seaside CA, CA (HSA046)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: DFAS – St. Louis MO, MO (HSA047)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
3	2	0	323

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – St. Louis MO, MO (HSA047)

	2006	2007	2008	2009	2010	2011	Total
Officers	-2	0	0	0	0	0	-2
Enlisted	0	-1	0	0	0	0	-1
Students	0	0	0	0	0	0	0
Civilians	3	-35	0	0	0	0	-32
TOTAL	1	-36	0	0	0	0	-35

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – St. Louis MO, MO (HSA047)

Officers	Enlisted	Students	Civilians
1	1	0	291

PERSONNEL REALIGNMENTS:
To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	1	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	273	0	0	0	273
TOTAL	0	0	275	0	0	0	275

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

To Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	11	0	0	0	11
TOTAL	0	0	11	0	0	0	11

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	5	0	0	0	0	0	5
TOTAL	5	0	0	0	0	0	5

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – St. Louis MO, MO (HSA047)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	1	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	5	0	284	0	0	0	289
TOTAL	5	0	286	0	0	0	291

SCENARIO POSITION CHANGES FOR: DFAS – St. Louis MO, MO (HSA047)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-2	0	0	0	-2
TOTAL	0	0	-2	0	0	0	-2

BASE POPULATION (After BRAC Action) FOR: DFAS – St. Louis MO, MO (HSA047)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Air Reserve Personne, CO (FEQM)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
32	152	0	1,605

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-1	0	0	0	0	-1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	2	-88	-92	-7	14	0	-171
TOTAL	2	-89	-92	-7	14	0	-172

BASE POPULATION (Prior to BRAC Action) FOR: Air Reserve Personne, CO (FEQM)

Officers	Enlisted	Students	Civilians
31	152	0	1,434

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

To Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	81	0	0	0	81
TOTAL	0	0	81	0	0	0	81

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	74	0	168	0	0	0	242
TOTAL	74	0	168	0	0	0	242

From Base: DFAS – Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	2	0	0	0	2
TOTAL	0	0	2	0	0	0	2

From Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	99	0	0	0	99
TOTAL	0	0	99	0	0	0	99

From Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	2	0	0	0	2
TOTAL	0	0	2	0	0	0	2

From Base: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	11	18	0	0	0	29
TOTAL	0	11	18	0	0	0	29

From Base: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	225	0	0	0	225
TOTAL	0	0	225	0	0	0	225

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
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From Base: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	30	0	0	0	0	30
TOTAL	0	30	0	0	0	0	30

From Base: NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	5	0	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	0	65	0	0	0	0	65
TOTAL	0	70	0	0	0	0	70

From Base: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	48	4	0	0	0	52
TOTAL	0	48	4	0	0	0	52

From Base: DFAS - San Bernardin, CA (HSA050)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	38	0	0	0	0	38
TOTAL	0	38	0	0	0	0	38

From Base: DFAS – St. Louis MO, MO (HSA047)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	11	0	0	0	11
TOTAL	0	0	11	0	0	0	11

From Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	42	118	0	0	0	0	160
TOTAL	42	118	0	0	0	0	160

From Base: DFAS – Dayton OH, OH (HSA029)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	10	0	60	0	0	0	70
TOTAL	10	0	60	0	0	0	70

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TOTAL PERSONNEL REALIGNMENTS (Out of Air Reserve Personne, CO (FEQM)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	74	0	249	0	0	0	323
TOTAL	74	0	249	0	0	0	323

TOTAL PERSONNEL REALIGNMENTS (Into Air Reserve Personne, CO (FEQM)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	5	0	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	52	310	421	0	0	0	783
TOTAL	52	315	421	0	0	0	788

SCENARIO POSITION CHANGES FOR: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	-89	-89	-90	-268
TOTAL	0	0	0	-89	-89	-90	-268

BASE POPULATION (After BRAC Action) FOR: Air Reserve Personne, CO (FEQM)

Officers	Enlisted	Students	Civilians
31	157	0	1,626

PERSONNEL SUMMARY FOR: DFAS – Indianapolis, IN (HSA030)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
8	49	0	2,288

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	-2	0	0	0	0	-3
Enlisted	-13	-11	5	0	0	0	-19
Students	0	0	0	0	0	0	0
Civilians	-56	-178	-156	-54	0	0	-444
TOTAL	-70	-191	-151	-54	0	0	-466

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – Indianapolis, IN (HSA030)

Officers	Enlisted	Students	Civilians
5	30	0	1,844

PERSONNEL REALIGNMENTS:
To Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	198	0	0	0	0	198
TOTAL	0	198	0	0	0	0	198

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To Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	42	118	0	0	0	0	160
TOTAL	42	118	0	0	0	0	160

From Base: DFAS – Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	39	0	0	0	39
TOTAL	0	0	39	0	0	0	39

From Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	5	0	0	0	5
Enlisted	0	0	10	0	0	0	10
Students	0	0	0	0	0	0	0
Civilians	0	64	212	0	0	0	276
TOTAL	0	64	227	0	0	0	291

From Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	11	0	0	0	0	0	11
TOTAL	11	0	0	0	0	0	11

From Base: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	9	0	0	0	9
Students	0	0	0	0	0	0	0
Civilians	45	0	125	0	0	0	170
TOTAL	45	0	135	0	0	0	180

From Base: SILL, OK (40801)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	31	11	0	0	0	42
Students	0	0	0	0	0	0	0
Civilians	7	81	77	0	0	0	165
TOTAL	7	112	89	0	0	0	208

From Base: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	9	0	0	0	9
TOTAL	0	0	9	0	0	0	9

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
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From Base: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	26	0	0	0	0	26
TOTAL	0	26	0	0	0	0	26

From Base: NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	1	17	0	0	0	0	18
Students	0	0	0	0	0	0	0
Civilians	0	42	0	0	0	0	42
TOTAL	1	60	0	0	0	0	61

From Base: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	254	0	0	0	0	254
TOTAL	0	254	0	0	0	0	254

From Base: DFAS - San Bernardin, CA (HSA050)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	1	0	0	0	0	1
TOTAL	0	1	0	0	0	0	1

From Base: DFAS – Seaside CA, CA (HSA046)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	10	0	0	0	0	0	10
Students	0	0	0	0	0	0	0
Civilians	33	0	0	0	0	0	33
TOTAL	43	0	0	0	0	0	43

From Base: DFAS – St. Louis MO, MO (HSA047)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	5	0	0	0	0	0	5
TOTAL	5	0	0	0	0	0	5

From Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	74	0	168	0	0	0	242
TOTAL	74	0	168	0	0	0	242

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TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – Indianapolis, IN (HSA030)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	42	316	0	0	0	0	358
TOTAL	42	316	0	0	0	0	358

TOTAL PERSONNEL REALIGNMENTS (Into DFAS – Indianapolis, IN (HSA030)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	7	0	0	0	8
Enlisted	11	48	30	0	0	0	89
Students	0	0	0	0	0	0	0
Civilians	175	468	630	0	0	0	1,273
TOTAL	186	517	667	0	0	0	1,370

SCENARIO POSITION CHANGES FOR: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-89	-89	-90	0	-268
TOTAL	0	0	-89	-89	-90	0	-268

BASE POPULATION (After BRAC Action) FOR: DFAS – Indianapolis, IN (HSA030)

Officers	Enlisted	Students	Civilians
13	119	0	2,491

PERSONNEL SUMMARY FOR: DFAS – Dayton OH, OH (HSA029)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
0	0	0	296

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – Dayton OH, OH (HSA029)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-15	-29	0	0	0	0	-44
TOTAL	-15	-29	0	0	0	0	-44

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – Dayton OH, OH (HSA029)

Officers	Enlisted	Students	Civilians
0	0	0	252

PERSONNEL REALIGNMENTS:
To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	55	0	88	0	0	0	143
TOTAL	55	0	88	0	0	0	143

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To Base: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	15	0	0	0	15
TOTAL	0	0	15	0	0	0	15

To Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	10	0	60	0	0	0	70
TOTAL	10	0	60	0	0	0	70

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – Dayton OH, OH (HSA029)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	65	0	163	0	0	0	228
TOTAL	65	0	163	0	0	0	228

SCENARIO POSITION CHANGES FOR: DFAS – Dayton OH, OH (HSA029)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-24	0	0	0	-24
TOTAL	0	0	-24	0	0	0	-24

BASE POPULATION (After BRAC Action) FOR: DFAS – Dayton OH, OH (HSA029)

Officers	Enlisted	Students	Civilians
0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
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Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	25	-1,374	-1,518	-1,518	-1,518	-1,518	-7,420	-1,518
Recap Change	15	-696	-783	-783	-783	-783	-3,814	-783
BOS Change	-27	-3,249	-2,980	-3,161	-3,341	-3,433	-16,191	-3,433
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	13	-5,319	-5,281	-5,462	-5,642	-5,734	-27,425	-5,734

DFAS – Charleston SC, SC (HSA026)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS – Cleveland OH, OH (HSA027)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DSC - Columbus, OH (39225)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	55	398	943	854	764	764	3,779	764
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	55	398	943	854	764	764	3,779	764

DFAS – Kansas City M, MO (HSA031)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

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SILL, OK (40801)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-6	-96	-197	-197	-197	-197	-890	-197
Recap Change	-4	-64	-133	-133	-133	-133	-600	-133
BOS Change	-19	-317	-653	-653	-653	-653	-2,947	-653
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-28	-477	-983	-983	-983	-983	-4,437	-983

DFAS - Limestone ME, ME (HSA049)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

NAVSTA NORFOLK, VA (N62688)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-5	-489	-489	-489	-489	-489	-2,449	-489
Recap Change	-2	-221	-221	-221	-221	-221	-1,107	-221
BOS Change	-6	-654	-654	-654	-654	-654	-3,277	-654
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-13	-1,364	-1,364	-1,364	-1,364	-1,364	-6,834	-1,364

NAVSTA PEARL HARBOR, HI (N62813)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-13	-338	-377	-377	-377	-377	-1,860	-377
Recap Change	-6	-150	-167	-167	-167	-167	-822	-167
BOS Change	-34	-909	-1,012	-1,012	-1,012	-1,012	-4,994	-1,012
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-53	-1,397	-1,556	-1,556	-1,556	-1,556	-7,676	-1,556

NAS PENSACOLA, FL (N00204)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	-554	-558	-558	-558	-558	-2,785	-558
Recap Change	0	-318	-320	-320	-320	-320	-1,597	-320
BOS Change	0	-2,067	-2,080	-2,080	-2,080	-2,080	-10,385	-2,080
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-2,938	-2,957	-2,957	-2,957	-2,957	-14,767	-2,957

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DFAS - San Bernardin, CA (HSA050)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS – Seaside CA, CA (HSA046)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS – St. Louis MO, MO (HSA047)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

Air Reserve Personne, CO (FEQM)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	48	103	103	103	103	103	565	103
Recap Change	27	57	57	57	57	57	312	57
BOS Change	-22	300	476	385	294	202	1,633	202
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	52	460	636	545	454	362	2,510	362

DFAS – Indianapolis, IN (HSA030)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

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DFAS – Dayton OH, OH (HSA029)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

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INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
DFAS – Charleston SC, SC (HSA026)	Closes in FY 2008
DFAS – Cleveland OH, OH (HSA027)	Realignment
DSC - Columbus, OH (39225)	Realignment
DFAS – Kansas City M, MO (HSA031)	Realignment
SILL, OK (40801)	Realignment
DFAS - Limestone ME, ME (HSA049)	Realignment
NAVSTA NORFOLK, VA (N62688)	Realignment
NAVSTA PEARL HARBOR, HI (N62813)	Realignment
NAS PENSACOLA, FL (N00204)	Realignment
DFAS - San Bernardin, CA (HSA050)	Closes in FY 2007
DFAS – Seaside CA, CA (HSA046)	Closes in FY 2006
DFAS – St. Louis MO, MO (HSA047)	Closes in FY 2008
Air Reserve Personne, CO (FEQM)	Realignment
DFAS – Indianapolis, IN (HSA030)	Realignment
DFAS – Dayton OH, OH (HSA029)	Closes in FY 2008

INPUT SCREEN TWO - DISTANCE TABLE
(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
DFAS – Charleston SC, SC (HSA026)	DFAS – Cleveland OH, OH (HSA027)	715 mi
DFAS – Charleston SC, SC (HSA026)	DSC - Columbus, OH (39225)	630 mi
DFAS – Charleston SC, SC (HSA026)	DFAS – Kansas City M, MO (HSA031)	1,103 mi
DFAS – Charleston SC, SC (HSA026)	Air Reserve Personne, CO (FEQM)	1,697 mi
DFAS – Charleston SC, SC (HSA026)	DFAS – Indianapolis, IN (HSA030)	726 mi

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INPUT SCREEN TWO - DISTANCE TABLE

Point A:	Point B:	Distance:
DFAS – Cleveland OH, OH (HSA027)	DSC - Columbus, OH (39225)	142 mi
DFAS – Cleveland OH, OH (HSA027)	DFAS – Kansas City M, MO (HSA031)	806 mi
DFAS – Cleveland OH, OH (HSA027)	NAVSTA NORFOLK, VA (N62688)	554 mi
DFAS – Cleveland OH, OH (HSA027)	NAVSTA PEARL HARBOR, HI (N62813)	4,545 mi*
DFAS – Cleveland OH, OH (HSA027)	NAS PENSACOLA, FL (N00204)	985 mi
DFAS – Cleveland OH, OH (HSA027)	Air Reserve Personne, CO (FEQM)	1,333 mi
DFAS – Cleveland OH, OH (HSA027)	DFAS – Indianapolis, IN (HSA030)	310 mi
DSC - Columbus, OH (39225)	DFAS – Kansas City M, MO (HSA031)	659 mi
DSC - Columbus, OH (39225)	SILL, OK (40801)	1,007 mi
DSC - Columbus, OH (39225)	NAVSTA NORFOLK, VA (N62688)	592 mi
DSC - Columbus, OH (39225)	NAVSTA PEARL HARBOR, HI (N62813)	4,495 mi*
DSC - Columbus, OH (39225)	NAS PENSACOLA, FL (N00204)	843 mi
DSC - Columbus, OH (39225)	DFAS - San Bernardin, CA (HSA050)	2,210 mi
DSC - Columbus, OH (39225)	DFAS – Seaside CA, CA (HSA046)	2,550 mi
DSC - Columbus, OH (39225)	DFAS – St. Louis MO, MO (HSA047)	422 mi
DSC - Columbus, OH (39225)	Air Reserve Personne, CO (FEQM)	1,253 mi
DSC - Columbus, OH (39225)	DFAS – Indianapolis, IN (HSA030)	169 mi
DSC - Columbus, OH (39225)	DFAS – Dayton OH, OH (HSA029)	74 mi
DFAS – Kansas City M, MO (HSA031)	NAVSTA PEARL HARBOR, HI (N62813)	3,878 mi*
DFAS – Kansas City M, MO (HSA031)	DFAS - San Bernardin, CA (HSA050)	1,582 mi
DFAS – Kansas City M, MO (HSA031)	Air Reserve Personne, CO (FEQM)	596 mi
DFAS – Kansas City M, MO (HSA031)	DFAS – Indianapolis, IN (HSA030)	498 mi
DFAS – Kansas City M, MO (HSA031)	DFAS – Dayton OH, OH (HSA029)	619 mi
SILL, OK (40801)	DFAS – Indianapolis, IN (HSA030)	856 mi
DFAS - Limestone ME, ME (HSA049)	Air Reserve Personne, CO (FEQM)	2,212 mi
DFAS - Limestone ME, ME (HSA049)	DFAS – Indianapolis, IN (HSA030)	1,245 mi
NAVSTA NORFOLK, VA (N62688)	Air Reserve Personne, CO (FEQM)	1,751 mi
NAVSTA NORFOLK, VA (N62688)	DFAS – Indianapolis, IN (HSA030)	710 mi
NAVSTA PEARL HARBOR, HI (N62813)	Air Reserve Personne, CO (FEQM)	3,330 mi*
NAVSTA PEARL HARBOR, HI (N62813)	DFAS – Indianapolis, IN (HSA030)	4,327 mi*
NAS PENSACOLA, FL (N00204)	Air Reserve Personne, CO (FEQM)	1,571 mi
NAS PENSACOLA, FL (N00204)	DFAS – Indianapolis, IN (HSA030)	760 mi
DFAS - San Bernardin, CA (HSA050)	Air Reserve Personne, CO (FEQM)	985 mi
DFAS - San Bernardin, CA (HSA050)	DFAS – Indianapolis, IN (HSA030)	2,049 mi
DFAS – Seaside CA, CA (HSA046)	DFAS – Indianapolis, IN (HSA030)	2,375 mi
DFAS – St. Louis MO, MO (HSA047)	Air Reserve Personne, CO (FEQM)	838 mi
DFAS – St. Louis MO, MO (HSA047)	DFAS – Indianapolis, IN (HSA030)	261 mi
Air Reserve Personne, CO (FEQM)	DFAS – Indianapolis, IN (HSA030)	1,100 mi
Air Reserve Personne, CO (FEQM)	DFAS – Dayton OH, OH (HSA029)	1,202 mi

* Distance was calculated using Latitudes and Longitudes from Screen Four.

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS – Charleston SC, SC (HSA026) to DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	123	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1	0	0	0
Suppt Eqpt (tons):	0	0	71	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS – Charleston SC, SC (HSA026) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	184	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	2	0	0	0
Suppt Eqpt (tons):	0	0	105	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Charleston SC, SC (HSA026) to DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	1	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Charleston SC, SC (HSA026) to Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	2	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	1	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Charleston SC, SC (HSA026) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	39	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	22	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS – Cleveland OH, OH (HSA027) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	66	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1	0	0	0
Suppt Eqpt (tons):	0	0	38	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DSC - Columbus, OH (39225) to DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	32	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	18	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Kansas City M, MO (HSA031) to DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	33	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	19	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVSTA NORFOLK, VA (N62688) to DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	1	0	0	0	0
Enlisted Positions:	0	2	0	0	0	0
Civilian Positions:	3	184	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	2	0	0	0	0
Suppt Eqpt (tons):	0	108	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVSTA PEARL HARBOR, HI (N62813) to DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	1	0	0	0	0
Enlisted Positions:	0	3	0	0	0	0
Civilian Positions:	6	26	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	3	17	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAS PENSACOLA, FL (N00204) to DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	1	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	113	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	1	0	0	0	0
Suppt Eqpt (tons):	0	66	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Cleveland OH, OH (HSA027) to Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	99	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1	0	0	0
Suppt Eqpt (tons):	0	0	57	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Air Reserve Personne, CO (FEQM) to DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	81	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1	0	0	0
Suppt Eqpt (tons):	0	0	46	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS – Cleveland OH, OH (HSA027) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	5	0	0	0
Enlisted Positions:	0	0	10	0	0	0
Civilian Positions:	0	64	212	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	1	2	0	0	0
Suppt Eqpt (tons):	0	37	131	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Indianapolis, IN (HSA030) to DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	198	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	2	0	0	0	0
Suppt Eqpt (tons):	0	113	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Kansas City M, MO (HSA031) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	22	12	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	13	7	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from SILL, OK (40801) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	11	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	6	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVSTA NORFOLK, VA (N62688) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	36	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	21	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVSTA PEARL HARBOR, HI (N62813) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	3	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	2	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAS PENSACOLA, FL (N00204) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	217	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	2	0	0	0	0
Suppt Eqpt (tons):	0	125	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - San Bernardin, CA (HSA050) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	64	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	1	0	0	0	0
Suppt Eqpt (tons):	0	36	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS – Seaside CA, CA (HSA046) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	11	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	6	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – St. Louis MO, MO (HSA047) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	1	0	0	0
Enlisted Positions:	0	0	1	0	0	0
Civilian Positions:	0	0	273	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	3	0	0	0
Suppt Eqpt (tons):	0	0	158	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DSC - Columbus, OH (39225) to Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	2	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	1	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DSC - Columbus, OH (39225) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	11	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	6	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS – Dayton OH, OH (HSA029) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	55	0	88	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	1	0	1	0	0	0
Suppt Eqpt (tons):	32	0	50	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVSTA PEARL HARBOR, HI (N62813) to DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	14	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	8	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - San Bernardin, CA (HSA050) to DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	6	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	4	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Kansas City M, MO (HSA031) to Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	11	18	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	6	10	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS – Kansas City M, MO (HSA031) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	1	0	0	0
Enlisted Positions:	0	0	9	0	0	0
Civilian Positions:	45	0	125	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1	0	0	0
Suppt Eqpt (tons):	26	0	77	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Dayton OH, OH (HSA029) to DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	15	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	9	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from SILL, OK (40801) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	1	0	0	0
Enlisted Positions:	0	31	11	0	0	0
Civilian Positions:	7	81	77	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	1	1	0	0	0
Suppt Eqpt (tons):	4	59	57	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - Limestone ME, ME (HSA049) to Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	225	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	2	0	0	0
Suppt Eqpt (tons):	0	0	129	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS - Limestone ME, ME (HSA049) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	9	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	5	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVSTA NORFOLK, VA (N62688) to Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	30	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	17	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVSTA NORFOLK, VA (N62688) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	26	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	15	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVSTA PEARL HARBOR, HI (N62813) to Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	5	0	0	0	0
Civilian Positions:	0	65	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	1	0	0	0	0
Suppt Eqpt (tons):	0	40	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
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INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVSTA PEARL HARBOR, HI (N62813) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	1	0	0	0	0
Enlisted Positions:	1	17	0	0	0	0
Civilian Positions:	0	42	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	1	0	0	0	0
Suppt Eqpt (tons):	0	34	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAS PENSACOLA, FL (N00204) to Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	48	4	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	28	2	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAS PENSACOLA, FL (N00204) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	254	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	2	0	0	0	0
Suppt Eqpt (tons):	0	145	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - San Bernardin, CA (HSA050) to Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	38	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	22	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS - San Bernardin, CA (HSA050) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	1	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Seaside CA, CA (HSA046) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	10	0	0	0	0	0
Civilian Positions:	33	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	24	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – St. Louis MO, MO (HSA047) to Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	11	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	6	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – St. Louis MO, MO (HSA047) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	5	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	3	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Air Reserve Personne, CO (FEQM) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	74	0	168	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	1	0	2	0	0	0
Suppt Eqpt (tons):	43	0	96	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Indianapolis, IN (HSA030) to Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	42	118	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	1	0	0	0	0
Suppt Eqpt (tons):	24	68	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Dayton OH, OH (HSA029) to Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	10	0	60	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1	0	0	0
Suppt Eqpt (tons):	6	0	35	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DFAS – Charleston SC, SC (HSA026)

Total Officer Employees:	0	Base Service (for BOS/Sust):				Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):				0
Total Student Employees:	0	Sustain Payroll ($K/Year):				0
Total Civilian Employees:	403	BOS Non-Payroll ($K/Year):				0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):				0
Officer Housing Units Avail:	0	Family Housing ($K/Year):				0
Enlisted Housing Units Avail:	0	Installation PRV($K):				0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):				0
Officer BAH ($/Month):	1,154	Homeowner Assistance Program:				No
Enlisted BAH ($/Month):	845					
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip	
Area Cost Factor:	0.92					
Per Diem Rate ($/Day):	141	CostFactor	0.00	0.00	0.00	
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0	
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0		
Latitude:	32.778640	Retiree	0	0	0	
Longitude:	-79.937723	Retiree65+	0	0	0	

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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\HSA0018 V15 (5 Central) - P1 - Aug 05\HSA0018 V15 (5 Central) - P1 - 20 Aug 05.CBR
Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DFAS – Cleveland OH, OH (HSA027)

Total Officer Employees:	5	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	10	Total Sustainment($K/Year):	0
Total Student Employees:	0	Sustain Payroll ($K/Year):	0
Total Civilian Employees:	1,194	BOS Non-Payroll ($K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	0
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH ($/Month):	1,088	Homeowner Assistance Program:	Yes
Enlisted BAH ($/Month):	837		
Civ Locality Pay Factor:	1.131	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.98		Admits Visits Prescrip
Per Diem Rate ($/Day):	146	CostFactor	0.00 0.00 0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0 0
Latitude:	41.493070	Retiree	0 0 0
Longitude:	-81.668320	Retiree65+	0 0 0

Name: DSC - Columbus, OH (39225)

Total Officer Employees:	44	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	5	Total Sustainment($K/Year):	9,844
Total Student Employees:	0	Sustain Payroll ($K/Year):	3,082
Total Civilian Employees:	5,472	BOS Non-Payroll ($K/Year):	15,902
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	14,989
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	744,705
Starting Facilities(KSF):	4,563	Svc/Agcy Recap Rate (Years):	103
Officer BAH ($/Month):	1,056	Homeowner Assistance Program:	No
Enlisted BAH ($/Month):	707		
Civ Locality Pay Factor:	1.131	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.98		Admits Visits Prescrip
Per Diem Rate ($/Day):	118	CostFactor	0.00 0.00 0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0 0
Latitude:	39.973687	Retiree	0 0 0
Longitude:	-82.897512	Retiree65+	0 0 0

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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\HSA0018 V15 (5 Central) - P1 - Aug 05\HSA0018 V15 (5 Central) - P1 - 20 Aug 05.CBR
Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DFAS – Kansas City M, MO (HSA031)

Total Officer Employees:	17	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	41	Total Sustainment($K/Year):	0
Total Student Employees:	0	Sustain Payroll ($K/Year):	0
Total Civilian Employees:	662	BOS Non-Payroll ($K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	0
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH ($/Month):	1,121	Homeowner Assistance Program:	Yes
Enlisted BAH ($/Month):	827		
Civ Locality Pay Factor:	1.115	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.01		Admits Visits Prescrip
Per Diem Rate ($/Day):	145	CostFactor	0.00 0.00 0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0 0
Latitude:	39.103900	Retiree	0 0 0
Longitude:	-94.599600	Retiree65+	0 0 0

Name: SILL, OK (40801)

Total Officer Employees:	1,248	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	9,490	Total Sustainment($K/Year):	40,795
Total Student Employees:	7,975	Sustain Payroll ($K/Year):	0
Total Civilian Employees:	2,329	BOS Non-Payroll ($K/Year):	83,597
Accomp Mil not Receiving BAH:	18.0%	BOS Payroll ($K/Year):	75,283
Officer Housing Units Avail:	4	Family Housing ($K/Year):	3,397
Enlisted Housing Units Avail:	18	Installation PRV($K):	2,832,081
Starting Facilities(KSF):	21,722	Svc/Agcy Recap Rate (Years):	103
Officer BAH ($/Month):	801	Homeowner Assistance Program:	Yes
Enlisted BAH ($/Month):	650		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.92		Admits Visits Prescrip
Per Diem Rate ($/Day):	86	CostFactor	4,979.00 129.00 52.09
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	2,432 329,976 223,483
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	438 19,486
Latitude:	34.650000	Retiree	416 43,223 117,440
Longitude:	-98.400000	Retiree65+	406 23,527 120,908

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Department : Other Agency
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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DFAS - Limestone ME, ME (HSA049)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army		
Total Enlisted Employees:	1	Total Sustainment($K/Year):	0		
Total Student Employees:	0	Sustain Payroll ($K/Year):	0		
Total Civilian Employees:	308	BOS Non-Payroll ($K/Year):	0		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	0		
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV($K):	0		
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0		
Officer BAH ($/Month):	800	Homeowner Assistance Program:	No		
Enlisted BAH ($/Month):	580				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
Area Cost Factor:	1.05				
Per Diem Rate ($/Day):	91	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	46.909121	Retiree	0	0	0
Longitude:	-67.824175	Retiree65+	0	0	0

Name: NAVSTA NORFOLK, VA (N62688)

Total Officer Employees:	4,095	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	45,691	Total Sustainment($K/Year):	100,299		
Total Student Employees:	279	Sustain Payroll ($K/Year):	1,906		
Total Civilian Employees:	6,024	BOS Non-Payroll ($K/Year):	134,933		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	72,848		
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV($K):	5,070,166		
Starting Facilities(KSF):	20,726	Svc/Agcy Recap Rate (Years):	114		
Officer BAH ($/Month):	1,130	Homeowner Assistance Program:	Yes		
Enlisted BAH ($/Month):	923				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
Area Cost Factor:	0.94				
Per Diem Rate ($/Day):	152	CostFactor	4,501.00	69.00	25.27
Freight Cost ($/Ton/Mile):	0.35	Actv MTF	13,800	529,579	362,165
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	414	39,063	
Latitude:	36.951160	Retiree	2,901	149,877	215,145
Longitude:	-76.309210	Retiree65+	1,403	70,316	181,240

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Department : Other Agency
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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVSTA PEARL HARBOR, HI (N62813)

Total Officer Employees:	993	Base Service (for BOS/Sust):	Navy			
Total Enlisted Employees:	5,657	Total Sustainment($K/Year):	168,912			
Total Student Employees:	25,889	Sustain Payroll ($K/Year):	0			
Total Civilian Employees:	7,998	BOS Non-Payroll ($K/Year):	244,082			
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	103,085			
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0			
Enlisted Housing Units Avail:	0	Installation PRV($K):	8,511,262			
Starting Facilities(KSF):	25,526	Svc/Agcy Recap Rate (Years):	114			
Officer BAH ($/Month):	2,089	Homeowner Assistance Program:	Yes			
Enlisted BAH ($/Month):	1,413					
Civ Locality Pay Factor:	1.250	TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip	
Area Cost Factor:	1.66					
Per Diem Rate ($/Day):	194	CostFactor	7,195.00	65.00	41.04	
Freight Cost ($/Ton/Mile):	0.00	Actv MTF	0	119,682	139,584	
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	199	19,792		
Latitude:	21.180000	Retiree	0	9,217	26,922	
Longitude:	-157.510000	Retiree65+	0	572	10,447	

Name: NAS PENSACOLA, FL (N00204)

Total Officer Employees:	886	Base Service (for BOS/Sust):	Navy			
Total Enlisted Employees:	2,966	Total Sustainment($K/Year):	43,273			
Total Student Employees:	4,633	Sustain Payroll ($K/Year):	430			
Total Civilian Employees:	6,129	BOS Non-Payroll ($K/Year):	76,700			
Accomp Mil not Receiving BAH:	19.6%	BOS Payroll ($K/Year):	62,054			
Officer Housing Units Avail:	29	Family Housing ($K/Year):	9,736			
Enlisted Housing Units Avail:	101	Installation PRV($K):	2,800,363			
Starting Facilities(KSF):	12,138	Svc/Agcy Recap Rate (Years):	114			
Officer BAH ($/Month):	946	Homeowner Assistance Program:	Yes			
Enlisted BAH ($/Month):	758					
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip	
Area Cost Factor:	0.87					
Per Diem Rate ($/Day):	120	CostFactor	4,765.00	99.00	32.38	
Freight Cost ($/Ton/Mile):	0.29	Actv MTF	1,945	126,360	141,617	
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	104	7,378		
Latitude:	30.351100	Retiree	850	76,030	292,442	
Longitude:	-87.274900	Retiree65+	652	33,910	344,578	

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Department : Other Agency
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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DFAS - San Bernardin, CA (HSA050)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army		
Total Enlisted Employees:	0	Total Sustainment($K/Year):	0		
Total Student Employees:	0	Sustain Payroll ($K/Year):	0		
Total Civilian Employees:	131	BOS Non-Payroll ($K/Year):	0		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	0		
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV($K):	0		
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0		
Officer BAH ($/Month):	1,385	Homeowner Assistance Program:	No		
Enlisted BAH ($/Month):	1,066				
Civ Locality Pay Factor:	1.201	TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
Area Cost Factor:	1.20				
Per Diem Rate ($/Day):	125	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Name: DFAS – Seaside CA, CA (HSA046)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army		
Total Enlisted Employees:	13	Total Sustainment($K/Year):	0		
Total Student Employees:	0	Sustain Payroll ($K/Year):	0		
Total Civilian Employees:	51	BOS Non-Payroll ($K/Year):	0		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	0		
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV($K):	0		
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0		
Officer BAH ($/Month):	2,291	Homeowner Assistance Program:	Yes		
Enlisted BAH ($/Month):	1,525				
Civ Locality Pay Factor:	1.242	TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
Area Cost Factor:	1.21				
Per Diem Rate ($/Day):	179	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

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              COBRA INPUT DATA REPORT (COBRA v6.10) - Page 20
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Department     : Other Agency
Scenario File  : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\HSA0018 V15 (5
Central) - P1 - Aug 05\HSA0018 V15 (5 Central) - P1 - 20 Aug 05.CBR
Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April
05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name:  DFAS – St. Louis MO, MO (HSA047)

Total Officer Employees:            3    Base Service (for BOS/Sust):     Army
Total Enlisted Employees:           2    Total Sustainment($K/Year):         0
Total Student Employees:            0    Sustain Payroll ($K/Year):          0
Total Civilian Employees:         323    BOS Non-Payroll ($K/Year):          0
Accomp Mil not Receiving BAH:     0.0%   BOS Payroll ($K/Year):              0
Officer Housing Units Avail:        0    Family Housing ($K/Year):           0
Enlisted Housing Units Avail:       0    Installation PRV($K):               0
Starting Facilities(KSF):           0    Svc/Agcy Recap Rate (Years):        0
Officer BAH ($/Month):          1,251    Homeowner Assistance Program:     Yes
Enlisted BAH ($/Month):           909
Civ Locality Pay Factor:        1.113    TRICARE      In-Pat  Out-Pat
Area Cost Factor:                0.99                 Admits   Visits Prescrip
Per Diem Rate ($/Day):            149    CostFactor     0.00     0.00     0.00
Freight Cost ($/Ton/Mile):       0.33    Actv MTF          0        0        0
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch        0        0
Latitude:                    0.000000    Retiree           0        0        0
Longitude:                   0.000000    Retiree65+        0        0        0

Name:  Air Reserve Personne, CO (FEQM)

Total Officer Employees:           32    Base Service (for BOS/Sust):Air Force
Total Enlisted Employees:         152    Total Sustainment($K/Year):     2,954
Total Student Employees:            0    Sustain Payroll ($K/Year):          0
Total Civilian Employees:       1,605    BOS Non-Payroll ($K/Year):      4,934
Accomp Mil not Receiving BAH:     0.0%   BOS Payroll ($K/Year):            274
Officer Housing Units Avail:       17    Family Housing ($K/Year):           0
Enlisted Housing Units Avail:       0    Installation PRV($K):           8,290
Starting Facilities(KSF):         597    Svc/Agcy Recap Rate (Years):      121
Officer BAH ($/Month):          1,464    Homeowner Assistance Program:      No
Enlisted BAH ($/Month):         1,065
Civ Locality Pay Factor:        1.167    TRICARE      In-Pat  Out-Pat
Area Cost Factor:                1.02                 Admits   Visits Prescrip
Per Diem Rate ($/Day):            159    CostFactor     0.00     0.00     0.00
Freight Cost ($/Ton/Mile):       0.37    Actv MTF          0        0        0
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch        0        0
Latitude:                   39.716003    Retiree           0        0        0
Longitude:                -104.909292    Retiree65+        0        0        0
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Department : Other Agency
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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DFAS – Indianapolis, IN (HSA030)

Total Officer Employees:	8	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	49	Total Sustainment($K/Year):			0
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	2,288	BOS Non-Payroll ($K/Year):			0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):			0
Officer BAH ($/Month):	1,090	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	783				
Civ Locality Pay Factor:	1.111	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.99		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	134	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	39.775104	Retiree	0	0	0
Longitude:	-86.109475	Retiree65+	0	0	0

Name: DFAS – Dayton OH, OH (HSA029)

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			0
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	296	BOS Non-Payroll ($K/Year):			0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):			0
Officer BAH ($/Month):	1,081	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	704				
Civ Locality Pay Factor:	1.120	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.96		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	110	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

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Department : Other Agency
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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS – Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	341	681	681	681
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	920	1,696	1,374	1,105	908
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 23
Data As Of 8/20/2005 1:13:26 PM, Report Created 8/20/2005 1:32:19 PM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\HSA0018 V15 (5 Central) - P1 - Aug 05\HSA0018 V15 (5 Central) - P1 - 20 Aug 05.CBR
Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	1,471	1,468	1,503
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 24
Data As Of 8/20/2005 1:13:26 PM, Report Created 8/20/2005 1:32:19 PM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\HSA0018 V15 (5 Central) - P1 - Aug 05\HSA0018 V15 (5 Central) - P1 - 20 Aug 05.CBR
Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: SILL, OK (40801)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 105 FH ShDn: 0.000%

Name: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	210	421	421	421
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 25
Data As Of 8/20/2005 1:13:26 PM, Report Created 8/20/2005 1:32:19 PM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\HSA0018 V15 (5 Central) - P1 - Aug 05\HSA0018 V15 (5 Central) - P1 - 20 Aug 05.CBR
Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 103 FH ShDn: 0.000%

Name: NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 57 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 26
Data As Of 8/20/2005 1:13:26 PM, Report Created 8/20/2005 1:32:19 PM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\HSA0018 V15 (5 Central) - P1 - Aug 05\HSA0018 V15 (5 Central) - P1 - 20 Aug 05.CBR
Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 158 FH ShDn: 0.000%

Name: DFAS - San Bernardin, CA (HSA050)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	205	409	409	409	409
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 27
Data As Of 8/20/2005 1:13:26 PM, Report Created 8/20/2005 1:32:19 PM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\HSA0018 V15 (5 Central) - P1 - Aug 05\HSA0018 V15 (5 Central) - P1 - 20 Aug 05.CBR
Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS – Seaside CA, CA (HSA046)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	225	225	225	225	225
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: DFAS – St. Louis MO, MO (HSA047)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	776	1,551	1,551	1,551
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 28
Data As Of 8/20/2005 1:13:26 PM, Report Created 8/20/2005 1:32:19 PM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\HSA0018 V15 (5 Central) - P1 - Aug 05\HSA0018 V15 (5 Central) - P1 - 20 Aug 05.CBR
Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	10	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	1,768	1,992	1,992
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 29
Data As Of 8/20/2005 1:13:26 PM, Report Created 8/20/2005 1:32:19 PM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\HSA0018 V15 (5 Central) - P1 - Aug 05\HSA0018 V15 (5 Central) - P1 - 20 Aug 05.CBR
Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS – Dayton OH, OH (HSA029)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	148	297	297	297
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: DFAS – Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-19	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-13	-22	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-18	-37	-37	-73	-37	-22
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
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INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-59	-89	-89	0
Off Prog nonBRAC Change:	-2	0	0	0	0	0
Enl Prog nonBRAC Change:	2	0	0	0	0	0
Civ Prog nonBRAC Change:	-356	-316	-255	-149	-186	-35
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	1	0	0	0	0	0
Enl Prog nonBRAC Change:	-22	0	0	0	0	0
Civ Prog nonBRAC Change:	18	-23	-51	-32	1	-13
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: SILL, OK (40801)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	-1	0	0	0
Enl Scenario Change:	0	0	-5	0	0	0
Civ Scenario Change:	0	0	-20	0	0	0
Off Prog nonBRAC Change:	-2	-1	0	-5	-1	-1
Enl Prog nonBRAC Change:	-9	-19	-2	-137	0	0
Civ Prog nonBRAC Change:	-15	-16	0	0	0	0
Stu Prog nonBRAC Change:	-458	171	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-24	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	-1	0	0	0	0	0
Civ Prog nonBRAC Change:	-22	-28	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
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INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	-33	0	0	0	0
Off Prog nonBRAC Change:	-1	-1	0	0	0	0
Enl Prog nonBRAC Change:	1	-1	-8	0	0	0
Civ Prog nonBRAC Change:	-21	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-21	0	0	0
Off Prog nonBRAC Change:	1	-3	-2	0	0	0
Enl Prog nonBRAC Change:	-39	-3	0	13	0	0
Civ Prog nonBRAC Change:	-84	-50	-236	-129	-296	351
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-1	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-34	23	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS - San Bernardin, CA (HSA050)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	-11	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-11	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: DFAS – Seaside CA, CA (HSA046)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	-7	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	-3	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS – St. Louis MO, MO (HSA047)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-2	0	0	0
Off Prog nonBRAC Change:	-2	0	0	0	0	0
Enl Prog nonBRAC Change:	0	-1	0	0	0	0
Civ Prog nonBRAC Change:	3	-35	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	-89	-89	-90
Off Prog nonBRAC Change:	0	-1	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	2	-88	-92	-7	14	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-89	-89	-90	0
Off Prog nonBRAC Change:	-1	-2	0	0	0	0
Enl Prog nonBRAC Change:	-13	-11	5	0	0	0
Civ Prog nonBRAC Change:	-56	-178	-156	-54	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

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INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: DFAS – Dayton OH, OH (HSA029)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-24	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-15	-29	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: Air Reserve Personne, CO (FEQM)

FAC	UM	New MilCon	Rehab MilCon	TotCost($K)	FPG Con CF	FPG Sust CF
6100	SF	43,691	0 Default	0	138.78	2.52

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary($/Year):	124,971.93	Civilian PCS Costs ($):	35,496.00
Enlisted Salary($/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary($/Year):	59,959.18	Max Home Sale Reimburs($):	50,000.00
Avg Unemploy Cost($/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs($):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00

Program Management Factor:	10.00	MilCon Site Prep Cost ($/SF):	0.74
Mothball (Close) ($/SF):	0.18	MilCon Contingency Plan Rate:	5.00%
Mothball (Deac/Realn) ($/SF):	0.45	MilCon Design Rate (Medical):	13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%

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STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit ($/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse($/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport ($/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect ($/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp($/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost ($/100Lb):	8.78	One-Time Off PCS Cost($):	10,477.58
Equip Pack & Crate($/Ton):	180.67	One-Time Enl PCS Cost($):	3,998.52

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FOOTNOTES FOR SCREEN ONE
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As of 15 June 2005 (COBRA Screen Notes: Eight locations use static data; and remainder use fully burdened facilities square foot rates to determine space cost/savings.)

SCREEN ONE
Candidate Recommendation: Close the Defense Finance and Accounting Service (DFAS) sites at Rock Island IL; Pensacola Saufley Field, FL; Norfolk Naval Station, VA; Lawton, OK; Pensacola Naval Air Station, FL; Omaha, NE; Dayton, OH; St. Louis, MO; San Antonio, TX; San Diego, CA; Pacific Ford Island, HI; Patuxent River, MD; Limestone, ME; Charleston, SC; Orlando, FL; Rome, NY; Lexington, KY; Kansas City, MO; Seaside, CA; San Bernardino, CA; and Oakland, CA; by relocating and consolidating business, corporate and administrative functions to the Defense Supply Center-Columbus, OH, the Buckley Air Force Base Annex, Denver, CO, or the MG Emmett J. Bean Federal Center, Indianapolis, IN.
Realign the DFAS Arlington, VA, site by relocating and consolidating business, corporate and administrative functions to the Defense Supply Center-Columbus, OH, the Buckley Air Force Base Annex, Denver, CO, or the MG Emmett J. Bean Federal Center, Indianapolis, IN. Retain a minimum essential DFAS liaison staff to support the Under Secretary of Defense (Comptroller)/Chief Financial Officer, Military Service Chief Financial Officers, and Congressional requirements.
Realign the DFAS Cleveland, OH, site by relocating and consolidating business, corporate and administrative functions to the Defense Supply Center-Columbus, OH, the Buckley Air Force Base Annex, Denver, CO, or the MG Emmett J. Bean Federal Center, Indianapolis, IN. Retain an enclave for the Military Retired and Annuitant Pay Services contract function and government oversight.
Realign Columbus, OH, by relocating up to 55% of the Accounting Operation functions and associated corporate and administrative functions to Denver, CO, or Indianapolis, IN, and up to 30% of the Commercial Pay function and associated corporate and administrative functions to Indianapolis, IN, for strategic redundancy.
Realign Denver, CO, by relocating up to 25% of the Accounting Operation functions and associated corporate and administrative functions to Columbus, OH, or Indianapolis, IN, and up to 35% of the Military Pay function and associated corporate and administrative functions to Indianapolis, IN, for strategic redundancy.
Realign Indianapolis, IN, by relocating up to 10% of the Accounting Operation functions and associated corporate and administrative functions to Columbus, OH or Denver, CO, and up to 20% of the Commercial Pay function and associated corporate and administrative functions to Columbus, OH, for strategic redundancy.

The twenty-six business operational locations involved in this recommendation are listed below:
1. Arlington, VA
2. Charleston, SC
3. Cleveland, OH
4. Columbus, OH
5. Dayton, OH
6. Denver, CO
7. Indianapolis, IN
8. Kansas City, MO
9. Lawton, OK
10. Lexington, KY
11. Limestone, ME
12. Norfolk Naval Station, VA
13. Oakland, CA
14. Omaha, NE
15. Orlando, FL
16. Pacific Ford Island, HI
17. Patuxent River, MD
18. Pensacola Naval Air Station, FL
19. Pensacola Saufley Field, FL
20. Rock Island, IL
21. Rome, NY

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22. San Antonio, TX
23. San Bernardino, CA
24. San Diego, CA
25. Seaside, CA
26. St. Louis, MO

Justification: This action accomplishes a major facilities reduction and business line mission realignment, transforming the current DFAS organization into an optimum facilities configuration, which includes strategic redundancy to minimize risks associated with man-made or natural disasters/challenges. All three of the gaining sites meet DoD Antiterrorism/Force Protection (AT/FP) Standards. The current number of business line operating locations (26) inhibits the ability of DFAS to reduce unnecessary redundancy and leverage benefits from economies of scale and synergistic efficiencies. Overall excess facility capacity includes approximately 43% or 1.776M Gross Square Feet (GSF) in administrative space and 69% or .526M GSF in warehouse space with many locations lacking adequate threat protection as defined in DoD AT/FP Standards. Finally, the three locations have potential to evolve into separate Business Line Centers of Excellence and further enhance "unit cost" reductions beyond the BRAC facilities/personnel savings aspect.
The three gaining locations were identified through a process that used Capacity Analysis, Military Value, Optimization Modeling, and knowledge of the DFAS organization, and business line mission functions. The Military Value analysis as of 14 June 2005, of 26 business operating locations, ranked the Buckley AF Base Annex, CO, the Defense Supply Center-Columbus, OH, and the MG Emmett J. Bean Federal Center, Indianapolis, IN, as 1, 7, and 9 respectively. The Optimization analysis not only included the factors of available capacity and expansion capability, but also included business line process and business operational considerations in identifying the three-location combination as providing the optimal facilities approach to hosting DFAS business line missions/functions.
Subject matter knowledge of DFAS's three business line missions and its operational components, along with business process review considerations and scenario basing strategy, was used to focus reduction of the 26 locations and identification of the three gaining locations. The scenario basing strategy included reducing the number of locations to the maximum extent possible, while balancing the requirements for an environment meeting DoD antiterrorist and Force Protection standards, strategic business line redundancy, area workforce availability and to include an anchor entity for each business line and thus retain necessary organizational integrity to support DoD customer needs while the DFAS organization relocation is executed.

COBRA GENERAL INPUT NOTES:
1. Scenario costing is executed through two COBRA runs, because 26 locations are involved and COBRA only accepts a maximum of 20.
2. Static data was used for the following DoD Installations:
a. Offutt AFB, NE (SGBP) - DFAS Omaha
b. Defense Supply Center - Columbus, OH (39225) - DFAS Columbus
c. NAS Pensacola, FL (N00204) - DFAS Pensacola NAS and DFAS Pensacola Saufley Field.
d. NAVSTA Norfolk, VA (N62688) - DFAS Norfolk
e. NAVSTA Pearl Harbor, HI (N62813) - DFAS Pacific (Ford Island)
f. Sill, OK (40801) - DFAS Lawton
g. Rock Island, IL (17755) - DFAS Rock Island
h. Air Reserve Personnel, CO (FEQM) - DFAS Denver
3. Two DFAS entities located at Pensacola NAS and Pensacola Saufley Field are included as part of Pensacola NAS, because Pensacola Saufley Field is a sub-location of Pensacola NAS and its information is included in Pensacola NAS's static data.
e. Other personnel/organizations that may need access to DFAS records, etc. to accomplish that organization's mission (not DFAS's mission) were not included/costed with DFAS personnel moves.
f. Because the Defense Military Personnel Office (DMPO) and Managerial Systems Accountants/Mission Support Accountants (MSA) positions were not included in the scenario, those programmed personnel numbers were subtracted from the programmed personnel numbers for each FY.
4. Reference question 6195. Question 6195 was not used in the analysis, rather an assumption was made that DFAS will not exceed assigned (FY 2003) warehouse/storage space at the three gaining locations.

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FOOTNOTES FOR SCREEN TWO
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SCREEN TWO
1. The source for non-DOD installations' distances is the DoD Table of Official Distances, found at web-site https://dtod.sddc.army.mil/default.aspx . Screen shots as of 11/1/2004 are available in HSA0018 Scenario/COBRA electronic repository.
2. Military Installations are pre-loaded from the static database. The distances are certified and therefore we used what was populated.
3. There is a flaw in the COBRA algorithm. COBRA does round, but it rounds up at .6 instead of .5. Therefore all of the .5 distances are rounded down, while anything .6 or above is rounded up. Reference MFR, HSA-JSCG-CAA-0001, 25 March 05, Subject: COBRA Features for DoDIG (Rounding Issue), available in HSA0018 Scenario/COBRA Electronic repository

FOOTNOTES FOR SCREEN THREE
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SCREEN THREE
1. Personnel movement:
a. Is based on POM personnel numbers in year of move.
b. Departure of personnel from the three gaining sites is probably overstated to some degree. DFAS will probably re-train or cross-train many individuals, which will reduce the number of personnel to move. However, numbers of personnel that might be retrained are unknown and can not be estimated at this time. Adjustments were made to reported relocations in those instances where the number of personnel relocation exceeded the number of personnel programmed for year of move.
c. Personnel movements for DFAS-Lawton (Ft Sill, OK) and DFAS-Rock Island (Rock Island Arsenal, IL) were corrected based on DoDIG and FM Team findings.
2. DFAS NCR Liaison staff. Six positions will relocate within the NCR based on scenarios developed by the Major Admin & Headquarters (HSA JCSG) Sub-group.
3. Customer Liaison personnel movement. Liaison personnel numbers were added to DFAS POM number in year of move. Liaison personnel are non-DFAS personnel. Liaison personnel were determined to be required for accomplishment of the DFAS mission and thus must realign with specific function. Liaison adjustments were included in the calculations for Programmed Installation Population Change (Non-BRAC) Section of Screen Six as follows:
a. Kansas City, MO to Columbus, OH -- 16 Civilian positions in FY07.
b. Omaha, NE, to Denver, CO -- 1 Civilian position in FY08.
c. San Diego, CA to Denver, CO -- 2 Civilian positions in FY08.
d. St Louis, MO to Denver, CO -- 28 Civilian positions in FY08.
4. Management Initiative Decision (MID) 914 personnel movement - MID 914 realigned workload and personnel to DFAS. Relocation is as follows: former WHS personnel positions (10) to Columbus and former DoDEA/DTRA personnel positions (37) to Indianapolis. The MID directs 26 of the 47 positions move in FY05. Thus the movement of the 26 positions was not included as their move is considered outside of the BRAC window. Reference MID 914, 18 Oct 04, Subject: DFAS, which is available in the Scenario/COBRA electronic repository.
5. Data Call Questions:
a. Personnel Movement - Responses to each of the below questions were segregated by gaining location (Columbus, Denver & Indianapolis) and Fiscal Year of move, then totaled to determine number of officer, enlisted, and civilian authorizations relocating. COBRA movement does not exceed the number of programmed personnel for movement year. When a below listed location, indicated with an asterisk, identified more moves than programmed personnel, the difference was excluded from COBRA. Refer to the Personnel/Function Relocation spreadsheet(s) for each location, which are available in the HSA0018 Scenario/COBRA electronic repository.

Question 6167	Arlington*
Question 6168	Charleston
Question 6169	Cleveland*
Question 6171	Columbus
Question 6172	Dayton
Question 6173	Denver
Question 6174	Indianapolis

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Question 6175	Kansas City*
Question 6176	Lawton*
Question 6177	Lexington
Question 6178	Limestone
Question 6179	Norfolk*
Question 6180	Oakland
Question 6181	Omaha
Question 6182	Orlando*
Question 6183	Pacific (Ford Island)*
Question 6184	Patuxent River
Question 6185	Pensacola NAS*
Question 6186	Pensacola Saufley
Question 6188	Rock Island*
Question 6189	Rome*
Question 6190	San Antonio
Question 6191	San Bernardino
Question 6192	San Diego*
Question 6193	Seaside
Question 6194	St Louis*

b. Non-Vehicle Mission Equipment (Tons) - Responses to Questions 6202 thru 6204 were segregated by location (gaining and losing) and Fiscal Year of move, then totaled to determine amount of tonnage to move by FY. Because of rounding, any tonnage less than .50 was not included in COBRA.
c. Support Equipment (Tons) - Responses to Questions 6196 thru 6201 and Questions 6205 thru 6207 were segregated by location (gaining and losing) and Fiscal Year of move, then totaled to determine amount of tonnage to move by FY. Because of rounding, any tonnage less than .50 was not included in COBRA.
d. Military Light Vehicles & Military Heavy/Special Vehicles - Zero or N/A responses to Question 6211 thru 6213 indicated no vehicle movement is necessary with this scenario.

FOOTNOTES FOR SCREEN FOUR
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SCREEN FOUR
1. Static data used for DoD installations, except as follows:
a. Static data for Air Reserve Personnel Center (ARPC), located on Buckley Air Force Base Annex, was incomplete. Only ARPC personnel data was included and square foot data was not included. Certified FY05 personnel data for DFAS-Denver (reference question #s 6125, 6132, 6139, and 6146) was added to the ARPC FY05 static data personnel numbers. Additionally, square foot data was developed and added to the screen four based on combining 160K GSF (ARPC capacity question #447) and 437K GSF (DFAS-Denver optimization question # HSA 117). ARPC and DFAS-Denver are located in the same building on Buckley AF Base Annex.
b. The Air Force provided update to ARPC static data on 21 April 05 indicating Officer Housing Units Vacant as 17 and Enlisted Housing Units vacant as 0.
c. Longitude and Latitude for Defense Supply Center - Columbus was missing and the following coordinates were added - Long. = -82.897512 and Lat. = 39.973687.
2. Pensacola NAS encompasses information associated with Pensacola NAS and Pensacola Saufley Field. A separate DFAS entity is located at each location.
3. Following sources were used to populate information for DFAS entities not located on DoD installation:
a. FY05 personnel numbers were obtained from DFAS for each location via Scenario Data Call.
b. Officer and Enlisted BAH: https://secureapp2.hqda.pentagon.mil/perdeim/bah.html BAH screen shots for DFAS locations not on a DoD Installation are available in HSA0018 COBRA electronic repository.
c. Locality Pay Factors: http://www.opm.gov/oca/04tables/indexGS.asp Civilian Locality Pay screen shots for DFAS locations not on a DoD Installation are available in HSA0018 COBRA electronic repository. Additionally, DFAS Seaside is part of Monterey County screen shot. Where a DFAS location was not specifically identified by name, the standard locality pay rate was used.
d. Area Cost Factors:
http://www.acq.osd.mil/ie/irm/ProgramAnalysis_Budget/ToolAndMetrics/FPG/FPG.htm Area Cost Factor -
When a DFAS location was not specifically identified in the "Price Index" for the state, the standard factor

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for the state was used.
e. Per Diem Rates: https://secureapp2.hqda.pentagon.mil/perdiem/perdiemrates.html Per Diem screen shots for DFAS locations not on a DoD Installation are available in HSA0018 COBRA electronic repository. Additionally, DFAS Seaside is part of Monterey County screen shot. Where a DFAS location was not specifically identified by name, the standard per diem rate was used.
f. Freight and Vehicle Costs: Assumed to be Army Standard of $0.329 and $4.84 respectively. Static data for DFAS Pacific/Pear Harbor indicated a "0" for freight costs, thus the Army Standard of $0.329 was used.
4. Responses to each of COBRA Questions 6125 thru 6152 and Questions 6160 thru 6166 were segregated by location, then totaled by FY 2005 thru FY 2011 to determine number of officer, enlisted, and civilian authorizations for each FY by location.
a. Defense Military Personnel Office (DMPO) and Managerial Systems Accountants/Mission Support Accountants (MSA) positions were not included in the scenario; those programmed personnel numbers were subtracted from the programmed personnel numbers for each FY.
b. Liaison personnel information from COBRA Data Clarification Question HSA -084, 1 Dec 04 was added to DFAS location personnel data, as appropriate.
c. Questions 6153 thru 6159 were rescinded by the FM Team.
d. There are no student authorizations in DFAS.
5. Homeowner Assistance Program (HAP)/ Relocation Services Entitlement (RSE):
a.. Static data was used as provided for all DoD installations.
b. Static data provided by AF for ARPC (Buckley AF Base Annex) did not have HAP block passed. DFAS CR does relocate military personnel from Buckley AF Base Annex.
c. Based on COBRA Manuel and HSA JCSG Analysis Team guidance - the HAP block was check when military personnel were included in personnel relocations from a DFAS leased installation site. If no military personnel were relocating from a DFAS leased installation site, the block was not checked.

FOOTNOTES FOR SCREEN FIVE
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SCREEN FIVE
1. Facilities Cost/Savings associated with DFAS entities located on DoD installations were calculated using COBRA algorithms and static data for each installation.
2. Refer to Facilities Cost and Savings Spread Sheets (located in the HSA0018 Scenario/COBRA electronic repository), and inclusive notes which may be duplicated to some extent below, for details regarding amounts included in the Activity Mission Costs and Savings for each FY and associated with facilities costs/savings for DFAS entities not located on DoD installations. Calculation methodology:
a. Cost of additional administrative space requirements at gaining sites - Activity Mission Costs.
(1) Lease cost begins to accrue when the required space exceeds the FY03 assigned space (as defined in capacity data call), triggered by the movement in of personnel, mission equipment and support equipment.
(2) No costs were taken in FY06, as moves in FY06 are uncertain.
(3) A half year amount of the additional space lease cost is used in the first year - because it is assumed that personnel, mission equipment, and support equipment would not move until the middle of the FY.
(4) For Indianapolis a full year amount was included in FY11 to ensure consistent full-year costing in COBRA for the out years.
(5) Lease cost per square foot factor was developed based on the FY03 fully burden square foot cost, which was converted to 2005 dollars using a factor of 1.044 per OSD Policy Memo # 3.
(6) Source of data for FY03 assigned space at gaining locations is the DFAS responses to capacity questions 357-364, 386-388, 396-397, 401-402, and 415-429.
(7) HSA JCSG approved space standard guidance indicates 160 square feet for USF and 200 square feet for GSF. To convert USF to GSF the factor is 1.25 (200/160). Reference HSA JCSG Deliberative Meeting Minutes of August 26, 2004, paragraph 8.
(8) Updated 15 June 2005 - Facilities Lease Costs for DFAS Indianapolis based on corrections to personnel movements for DFAS-Lawton (Ft Sill, OK) and DFAS-Rock Island (Rock Island Arsenal, IL) as a result of DoDIG and FM Team findings.

b. Space Savings at realigning/closing sites - Activity Mission Savings.
(1) No space savings identified for sites moving/closing in FY06 due to uncertainty of

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their ability to execute move earlier then end of year.
(2) For all other FY, mid-year calculation was used to begin savings in year of realignment/closure.
(3) Lease cost savings per square foot factor for each of the realigning/closing sites was developed based on the FY03 fully burden square foot cost, which was converted to 2005 dollars using a factor of 1.044 per OSD Policy Memo # 3.
(4) Source of data for FY03 assigned space is the DFAS responses to capacity questions 357-364, 386-388, 396-397, 401-402, and 415-429.
i. DFAS identified useable square footage (USF) for administrative space at all locations. For consistency purposes, USF was used for administrative space and leased storage/warehouse space through-out the process, except when gross square footage (GSF) was required and then USF was converted to GSF using a factor of 1.25.
ii. GSF is used for the administrative space no longer required on DoD Installations. (Take the FY03 USF at the location figure and multiply it by the 1.25 factor to convert to GSF.)
ii. DFAS identified GSF for Government Owned Storage/Warehouse space.
(5) HSA JCSG approved space standard guidance indicates 160 square feet for USF and 200 square feet for GSF. To convert USF to GSF the factor is 1.25 (200/160). Reference HSA JCSG Deliberative Meeting Minutes of August 26, 2004, paragraph 8.
c. At the DFAS Cleveland location, savings is NOT taken for space associated with the Military Retired and Annuitant Pay Services, contract function. Approximately 435 contract personnel and 19 GS personnel (providing contract oversight). This space requirement may be eliminated as soon as the contractor and DFAS complete negotiations to realign work and personnel to contractor site. Timing of this negotiations/relocation cannot even be estimated at this time.
3. Facilities/administrative space requirements were based on DFAS FY2011 POM personnel numbers, Customer Liaison personnel numbers, Management Initiative Decision (MID) 914 personnel numbers, and special space requirements, i.e. vaults, safes, central files, etc.
a. A "one" personnel count for space equaled "one" POM Work Year or manpower authorization.
b. Contractors were not included in space consideration - in that any contractor space required in government space would be equal to POM Work Year numbers/manpower authorization numbers, as defined in a. above.
c. Customer Liaison personnel movement. Liaison personnel numbers were added to DFAS POM number in year of move. Liaison personnel are non-DFAS personnel. Liaison personnel were determined to be required for accomplishment of the DFAS mission and thus must realign with specific function. Liaison adjustments were included in the calculations for Programmed Installation Population Change (Non-BRAC) Section of Screen Six as follows:
(1) Kansas City, MO to Columbus, OH: -- 16 Civilian positions in FY07.
(2) Omaha, NE, to Denver, CO - 1 Civilian position in FY08.
(3) San Diego, CA to Denver, CO - 2 Civilian positions in FY08.
(4) St Louis, MO to Denver, CO - 28 Civilian positions in FY08.
d. Management Initiative Decision (MID) 914 personnel movement - MID 914 realigned workload and personnel to DFAS. Relocation is as follows: former WHS personnel positions (10) to Columbus and former DoDEA/DTRA personnel positions (37) to Indianapolis. The MID directs 26 of the 47 positions move in FY05. Thus the movement of the 26 positions was not included as their move is considered outside of the BRAC window. However, all 47 positions were included in space requirements at the respective gaining locations.

e. Other personnel/organizations that may need access to DFAS records, etc. to accomplish that organization's mission (not DFAS's mission) were not included/costed with DFAS personnel moves.
f. Because the Defense Military Personnel Office (DMPO) and Managerial Systems Accountants/Mission Support Accountants (MSA) positions were not included in the scenario, those programmed personnel numbers were subtracted from the programmed personnel numbers for each FY. COBRA Questions 6125 thru 6152 and Questions 6160 thru 6166.
4. One-Time Cost: Reference questions 6208 through 6210, Special Handling (Relocation Weight) to DFAS-Columbus, DFAS-Denver and DFAS-Indianapolis (respectively). Responses were not used because they were below the COBRA one-time cost dollar threshold.
5. Environmental Non-MILCON Required Cost: In FY07, ARPC (DFAS Denver) includes one time cost of $10K to cover air quality study required as part of the environmental review. Update provided by AF on 21

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FOOTNOTES FOR SCREEN SIX
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SCREEN SIX
1. Reference personnel spread sheets for each of the 26 locations entitled: Screen 6 Base Information (Personnel). Responses to each of COBRA Questions 6125 thru 6152 and Questions 6160 thru 6166 were segregated by location, then totaled by FY 2005 thru FY 2011 to determine number of officer, enlisted, and civilian authorizations for each FY by location. (Question numbers 6153-6159 were rescinded.)
2. Reference BRAC & Non-BRAC Programmed Personnel input spreadsheet for Screen 6. DFAS reported work years (authorizations) using decimals. The analysis team allowed Microsoft Excel to round automatically then converted totals to whole numbers which were then entered in COBRA. In the instance of Kansas City and Lawton/Fort Sill this approach resulted in different totals between Excel and COBRA. To preclude COBRA Errors, the Programmed Population Changes (Non-BRAC) portion of the referenced spread sheet was adjusted.
a. Kansas City: The difference was one Civilian in FY2009. To preclude COBRA Errors, the Programmed Population Changes (Non-BRAC) were adjusted to delete the one position. The change was carried forward to Indianapolis (gaining location) to ensure that DFAS total force structure reductions were maintained.
b. Lawton/Fort Sill: The differences were on Officer in FY2007 and one Civilian in FY2009. To preclude COBRA Errors, the Programmed Population Changes (Non-BRAC) were adjusted to delete these two positions. The changes were carried forward to Indianapolis (gaining location) to ensure that DFAS total force structure reductions were maintained.
c. Updated 15 June 2005 - DFAS-Indianapolis, DFAS-Rock Island (Rock Island Arsenal, IL), and DFAS-Lawton (Ft Sill, OK) based on corrections as a result of DoDIG and FM Team findings.
3. BRAC Personnel Savings.
a. DFAS included BRAC savings of 10% in the overall POM numbers less POM numbers associated with Defense Military Pay Offices (DMPO) and Managerial System Accountants/Mission Support Accountants (MSA) provided by DFAS to the FM Team (FY2005 to FY2011) because they are not part of this study effort universe. They provide local, on-site, customer support.
b. BRAC personnel savings was taken beginning in the year of move, if possible, at the closing and realigning locations. Otherwise savings were taken at the gaining locations.
4. Base operations (BASOPS) personnel reductions (savings) and plus ups (costs) for the eight DoD installations and are included in Scenario Change Section of Screen Six are as follows:
a. Navy response is zero savings or costs for the following locations: NAVSTA Norfolk, VA; NAS Pensacola, FL; and NAVSTA Pearl Harbor, HI.
b. Army response for Rock Island Arsenal, IL, is 1 Civilian position savings (adjustment shown in FY 2009); and for Fort Sill, OK, 1 Officer, 5 Enlisted and 5 Civilian positions savings (adjustment shown FY 2009).
c. Air Force response for Offutt AFB, NE, is 11 Civilian position savings (adjustment shown FY 2008) and for Buckley AF Base Annex, CO, 3 Civilian position increase (cost) (adjustment shown FY 2009) .
d. DLA response for Defense Supply Center-Columbus is 39 Civilian position increase (cost) (adjustment shown FY 2008) .
5. Customer Liaison personnel movement. Liaison personnel numbers were added to DFAS POM number in year of move, based on response to COBRA Data Clarification Question HSA -084, 1 Dec 04. Liaison personnel are non-DFAS personnel. Liaison personnel were determined to be required for accomplishment of the DFAS mission and thus must realign with specific function. Liaison adjustments were included in the calculations for Programmed Installation Population Change (Non-BRAC) Section of Screen Six as follows:
a. Kansas City, MO to Columbus, OH: -- 16 Civilian positions in FY07.
b. Omaha, NE, to Denver, CO - 1 Civilian position in FY08.
c. San Diego, CA to Denver, CO - 2 Civilian positions in FY08.
d. St Louis, MO to Denver, CO - 28 Civilian positions in FY08.

6. Management Initiative Decision (MID) 914 personnel movement - MID 914 realigned workload and personnel to DFAS. Relocation, based on DFAS response to Scenario/COBRA Clarification Question - New DA Work - 7 Dec 04, is as follows: former WHS personnel positions (10) to Columbus and former DoDEA/DTRA personnel positions (37) to Indianapolis. The MID directs 26 of the 47 positions move in FY05. Thus the movement of the 26 positions was not included as their move is considered outside of the

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BRAC window.
7. Other personnel/organizations that may need access to DFAS records, etc. to accomplish that organization's mission (not DFAS's mission) were not included/costed with DFAS personnel moves.
8. Because the Defense Military Personnel Office (DMPO) and Managerial Systems Accountants/Mission Support Accountants (MSA) positions were not included in the scenario, those programmed personnel numbers were subtracted from the programmed personnel numbers for each FY. Response data from COBRA Questions 6125 thru 6152 and 6160 thru 6166.

FOOTNOTES FOR SCREEN SEVEN
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SCREEN SEVEN
1. HSA0018A-P1 - includes 81,469 gross square feet (GSF) of renovated (amber) space at Defense Supply Center-Columbus to support additional space requirements. Reference spread sheet entitled HSA0018 DFAS Authorization and Space Requirements - 3 Sites with renovated space (space which needs to be reactivated) at Columbus Site.
2. Renovated space requirement developed as follows:
a. To convert Useable Square Feet (USF) of 65,175 to GSF a factor of 1.25 was used (65,175 * 1.25 = 81,469).
b. 65,175 USF shortfall was developed as follows:
i. The total administrative space requirement (613,091 USF) is a combination of required personnel space (526,240 USF) and non-personnel space (86,851 USF). None personnel space includes: vaults, safes, SCIFS, training and VTC rooms, and file storage rooms.
ii. Available administrative space (547,916 USF) minus the total administrative space requirement (613,091 USF) results in a shortfall (65,175 USF).
c. Available administrative space (547,916 USF) is based following:
i. Space assigned to DFAS in Building 21 equals 465,416 USF, per DFAS response to Optimization DCR - 24 Sep 04
ii. Space vacant and available in Building 21 equals 82,500 USF, per DLA response to Scenario HSA Data Request 119, 12 Oct 04.

3. HSA JCSG approved space standard guidance indicates 160 square feet for USF and 200 square feet for GSF. To convert USF to GSF the factor is 1.25 (200/160). Reference HSA JCSG Deliberative Meeting Minutes of August 26, 2004, paragraph 8.

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DFAS – Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	368	0	0	0	368
NET CHANGE-Civ	0	0	-368	0	0	0	-368
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	8	0	0	0	0	8
Jobs Lost-Mil	0	0	15	0	0	0	15
NET CHANGE-Mil	0	8	-15	0	0	0	-7
Jobs Gained-Civ	9	554	236	0	0	0	799
Jobs Lost-Civ	0	64	377	0	0	0	441
NET CHANGE-Civ	9	490	-141	0	0	0	358
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	2	0	0	0	2
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	2	0	0	0	2
Jobs Gained-Civ	66	342	634	0	0	0	1,042
Jobs Lost-Civ	11	0	93	89	89	0	282
NET CHANGE-Civ	55	342	541	-89	-89	0	760
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	10	0	0	0	10
NET CHANGE-Mil	0	0	-10	0	0	0	-10
Jobs Gained-Civ	0	20	16	0	0	0	36
Jobs Lost-Civ	45	66	155	0	0	0	266
NET CHANGE-Civ	-45	-46	-139	0	0	0	-230
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

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SILL, OK (40801)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	31	18	0	0	0	49
NET CHANGE-Mil	0	-31	-18	0	0	0	-49
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	7	81	108	0	0	0	196
NET CHANGE-Civ	-7	-81	-108	0	0	0	-196
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	258	0	0	0	258
NET CHANGE-Civ	0	0	-258	0	0	0	-258
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	3	0	0	0	0	3
NET CHANGE-Mil	0	-3	0	0	0	0	-3
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	3	309	0	0	0	0	312
NET CHANGE-Civ	-3	-309	0	0	0	0	-312
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	1	27	0	0	0	0	28
NET CHANGE-Mil	-1	-27	0	0	0	0	-28
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	6	150	21	0	0	0	177
NET CHANGE-Civ	-6	-150	-21	0	0	0	-177
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

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Department : Other Agency
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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	1	0	0	0	0	1
NET CHANGE-Mil	0	-1	0	0	0	0	-1
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	632	4	0	0	0	636
NET CHANGE-Civ	0	-632	-4	0	0	0	-636
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS - San Bernardin, CA (HSA050)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	120	0	0	0	0	120
NET CHANGE-Civ	0	-120	0	0	0	0	-120
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Seaside CA, CA (HSA046)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	10	0	0	0	0	0	10
NET CHANGE-Mil	-10	0	0	0	0	0	-10
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	51	0	0	0	0	0	51
NET CHANGE-Civ	-51	0	0	0	0	0	-51
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – St. Louis MO, MO (HSA047)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	2	0	0	0	2
NET CHANGE-Mil	0	0	-2	0	0	0	-2
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	5	0	286	0	0	0	291
NET CHANGE-Civ	-5	0	-286	0	0	0	-291
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

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Option Pkg Name: HSA0018 V12 (5 Loc w-Denver) - P1
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Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	5	0	0	0	0	5
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	5	0	0	0	0	5
Jobs Gained-Civ	52	310	421	0	0	0	783
Jobs Lost-Civ	74	0	249	89	89	90	591
NET CHANGE-Civ	-22	310	172	-89	-89	-90	192
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	11	49	37	0	0	0	97
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	11	49	37	0	0	0	97
Jobs Gained-Civ	175	468	630	0	0	0	1,273
Jobs Lost-Civ	42	316	89	89	90	0	626
NET CHANGE-Civ	133	152	541	-89	-90	0	647
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Dayton OH, OH (HSA029)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	65	0	187	0	0	0	252
NET CHANGE-Civ	-65	0	-187	0	0	0	-252
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

SCENARIO ERROR REPORT (COBRA v6.10)
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Department : OTHER AGENCY
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Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

SCENARIO DATA:
"OTHER AGENCY" is not a recognized Department.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
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Option Pkg Name: HSA0018 V13 (5 Central) - P2
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Starting Year : 2006
Final Year : 2009
Payback Year : 2011 (2 Years)

NPV in 2025($K): -221,316
1-Time Cost($K): 76,248

Net Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	2,204	-1,650	-2,756	-10,856	-10,951	-10,951	-34,959	-10,951
Overhd	643	69	-1,075	-1,258	-1,410	-1,410	-4,442	-1,410
Moving	25,773	8,354	24,680	0	0	0	58,808	0
Missio	0	-7,404	-8,287	-8,980	-8,980	-8,980	-42,631	-8,980
Other	3,139	860	1,820	2	0	0	5,822	0
TOTAL	31,760	230	14,382	-21,092	-21,341	-21,341	-17,402	-21,341

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	35	17	106	1	0	0	159
TOT	35	17	106	1	0	0	159
POSITIONS REALIGNED							
Off	3	1	1	0	0	0	5
Enl	45	4	2	0	0	0	51
Stu	0	0	0	0	0	0	0
Civ	820	310	854	0	0	0	1,984
TOT	868	315	857	0	0	0	2,040

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 2/2
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Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	4,823	2,742	6,185	1,668	1,606	1,606	18,630	1,606
Overhd	679	684	928	749	596	596	4,233	596
Moving	25,857	8,365	24,688	0	0	0	58,910	0
Missio	0	0	0	0	0	0	0	0
Other	3,139	860	1,820	2	0	0	5,822	0
TOTAL	34,499	12,652	33,621	2,418	2,203	2,203	87,596	2,203

Savings in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	2,618	4,392	8,941	12,524	12,557	12,557	53,589	12,557
Overhd	36	615	2,003	2,007	2,007	2,007	8,675	2,007
Moving	84	10	7	0	0	0	102	0
Missio	0	7,404	8,287	8,980	8,980	8,980	42,631	8,980
Other	0	0	0	0	0	0	0	0
TOTAL	2,739	12,422	19,238	23,511	23,544	23,544	104,998	23,544

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/16
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Option Pkg Name: HSA0018 V13 (5 Central) - P2
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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	7,515,134	
Civilian Early Retirement	2,069,167	
Eliminated Military PCS	0	
Unemployment	574,179	
Total - Personnel		10,158,480
Overhead		
Program Management Cost	1,273,194	
Support Contract Termination	0	
Mothball / Shutdown	83,700	
Total - Overhead		1,356,894
Moving		
Civilian Moving	55,707,088	
Civilian PPP	1,206,864	
Military Moving	201,924	
Freight	1,473,318	
Information Technologies	321,400	
One-Time Moving Costs	0	
Total - Moving		58,910,593
Other		
HAP / RSE	5,821,732	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		5,821,732
Total One-Time Costs		76,247,699
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	102,457	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		102,457
Total Net One-Time Costs		76,145,243

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Base: Offutt AFB, NE (SGBP)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	860,974	
Civilian Early Retirement	227,791	
Eliminated Military PCS	0	
Unemployment	66,765	
Total - Personnel		1,155,530
Overhead		
Program Management Cost	286,861	
Support Contract Termination	0	
Mothball / Shutdown	42,300	
Total - Overhead		329,161
Moving		
Civilian Moving	5,015,505	
Civilian PPP	212,976	
Military Moving	0	
Freight	124,602	
Information Technologies	32,800	
One-Time Moving Costs	0	
Total - Moving		5,385,883
Other		
HAP / RSE	546,109	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		546,109
Total One-Time Costs		7,416,683
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		7,416,683

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Base: DFAS – Lexington KY, KY (HSA033)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	114,796	
Civilian Early Retirement	35,967	
Eliminated Military PCS	0	
Unemployment	8,902	
Total - Personnel		159,665
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	814,330	
Civilian PPP	0	
Military Moving	14,816	
Freight	28,061	
Information Technologies	7,000	
One-Time Moving Costs	0	
Total - Moving		864,207
Other		
HAP / RSE	74,341	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		74,341
Total One-Time Costs		1,098,213
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	7,992	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		7,992
Total Net One-Time Costs		1,090,222

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Base: DFAS – Oakland CA, CA (HSA035)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	192,846	
Civilian Early Retirement	53,707	
Eliminated Military PCS	0	
Unemployment	13,353	
Total - Personnel		259,906
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	2,332,295	
Civilian PPP	35,496	
Military Moving	0	
Freight	54,132	
Information Technologies	7,400	
One-Time Moving Costs	0	
Total - Moving		2,429,322
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		2,689,228
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		2,689,228

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Base: DFAS – Arlington VA, VA (HSA025)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,423,518	
Civilian Early Retirement	396,448	
Eliminated Military PCS	0	
Unemployment	106,824	
Total - Personnel		1,926,790
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	12,549,068	
Civilian PPP	0	
Military Moving	23,513	
Freight	241,815	
Information Technologies	61,600	
One-Time Moving Costs	0	
Total - Moving		12,875,996
Other		
HAP / RSE	2,156,079	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		2,156,079
Total One-Time Costs		16,958,865
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	18,958	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		18,958
Total Net One-Time Costs		16,939,907

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Option Pkg Name: HSA0018 V13 (5 Central) - P2
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Base: DFAS – Orlando FL, FL (HSA037)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	688,779	
Civilian Early Retirement	179,835	
Eliminated Military PCS	0	
Unemployment	53,412	
Total - Personnel		922,026
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	5,078,670	
Civilian PPP	141,984	
Military Moving	34,214	
Freight	210,131	
Information Technologies	31,200	
One-Time Moving Costs	0	
Total - Moving		5,496,199
Other		
HAP / RSE	580,886	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		580,886
Total One-Time Costs		6,999,111
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	16,975	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		16,975
Total Net One-Time Costs		6,982,136

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Base: DFAS – Patuxent Rive, MD (HSA039)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	177,940	
Civilian Early Retirement	49,556	
Eliminated Military PCS	0	
Unemployment	13,353	
Total - Personnel		240,849
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	1,549,077	
Civilian PPP	0	
Military Moving	0	
Freight	29,781	
Information Technologies	8,000	
One-Time Moving Costs	0	
Total - Moving		1,586,859
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		1,827,707
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		1,827,707

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Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: ROCK ISLAND, IL (17755)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	975,770	
Civilian Early Retirement	251,769	
Eliminated Military PCS	0	
Unemployment	75,667	
Total - Personnel		1,303,206
Overhead		
Program Management Cost	986,333	
Support Contract Termination	0	
Mothball / Shutdown	41,400	
Total - Overhead		1,027,733
Moving		
Civilian Moving	4,766,647	
Civilian PPP	212,976	
Military Moving	0	
Freight	137,360	
Information Technologies	38,200	
One-Time Moving Costs	0	
Total - Moving		5,155,183
Other		
HAP / RSE	451,741	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		451,741
Total One-Time Costs		7,937,864
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		7,937,864

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Option Pkg Name: HSA0018 V13 (5 Central) - P2
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Base: DFAS – Rome NY, NY (HSA043)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,090,567	
Civilian Early Retirement	311,714	
Eliminated Military PCS	0	
Unemployment	84,569	
Total - Personnel		1,486,850
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	7,228,719	
Civilian PPP	248,472	
Military Moving	0	
Freight	187,660	
Information Technologies	46,000	
One-Time Moving Costs	0	
Total - Moving		7,710,851
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		9,197,701
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		9,197,701

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Option Pkg Name: HSA0018 V13 (5 Central) - P2
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Base: DFAS – San Antonio T, TX (HSA044)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,147,965	
Civilian Early Retirement	323,703	
Eliminated Military PCS	0	
Unemployment	89,020	
Total - Personnel		1,560,688
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	8,081,305	
Civilian PPP	248,472	
Military Moving	106,795	
Freight	241,918	
Information Technologies	54,000	
One-Time Moving Costs	0	
Total - Moving		8,732,491
Other		
HAP / RSE	841,854	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		841,854
Total One-Time Costs		11,135,033
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	51,147	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		51,147
Total Net One-Time Costs		11,083,887

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Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – San Diego CA, CA (HSA045)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	841,979	
Civilian Early Retirement	238,677	
Eliminated Military PCS	0	
Unemployment	62,314	
Total - Personnel		1,142,970
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	8,291,471	
Civilian PPP	106,488	
Military Moving	22,586	
Freight	217,857	
Information Technologies	35,200	
One-Time Moving Costs	0	
Total - Moving		8,673,602
Other		
HAP / RSE	1,170,721	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		1,170,721
Total One-Time Costs		10,987,293
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	7,385	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		7,385
Total Net One-Time Costs		10,979,908

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Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

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Option Pkg Name: HSA0018 V13 (5 Central) - P2
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Base: Air Reserve Personne, CO (FEQM)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

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Option Pkg Name: HSA0018 V13 (5 Central) - P2
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Base: DFAS – Indianapolis, IN (HSA030)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

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Base: DFAS – Cleveland OH, OH (HSA027)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

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Base: DFAS – Kansas City M, MO (HSA031)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

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ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	2,936	1,148	3,373	57	0	0	7,515
Civ Retire	822	300	948	0	0	0	2,069
CIV MOVING							
Per Diem	2,875	1,084	2,970	0	0	0	6,929
POV Miles	103	40	121	0	0	0	265
Home Purch	11,693	3,263	9,971	0	0	0	24,928
HHG	2,574	999	2,893	0	0	0	6,467
Misc	633	239	679	0	0	0	1,551
House Hunt	1,968	747	2,079	0	0	0	4,795
PPP	284	142	781	0	0	0	1,207
RITA	4,836	1,505	4,430	0	0	0	10,771
FREIGHT							
Packing	42	15	42	0	0	0	100
Freight	551	188	562	0	0	0	1,301
Vehicles	0	72	0	0	0	0	72
Unemployment	222	89	258	4	0	0	574
OTHER							
Info Tech	136	49	136	0	0	0	321
Prog Manage	485	363	273	152	0	0	1,273
Supt Contrac	0	0	0	0	0	0	0
Mothball	1	23	59	0	0	0	84
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	15	2	3	0	0	0	20
POV Miles	7	1	1	0	0	0	10
HHG	89	12	15	0	0	0	116
Misc	48	5	3	0	0	0	56
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	3,139	860	1,820	2	0	0	5,822
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	33,464	11,149	31,418	216	0	0	76,248

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RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	192	297	596	596	596	596	2,876	596
Civ Salary	571	903	1,280	1,280	1,280	1,280	6,597	1,280
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	270	302	325	325	325	325	1,875	325
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	1,034	1,503	2,203	2,203	2,203	2,203	11,348	2,203
TOTAL COST	34,499	12,652	33,621	2,418	2,203	2,203	87,596	2,203

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	84	10	7	0	0	0	102
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	84	10	7	0	0	0	102

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	10	208	563	564	564	564	2,473	564
Recap	7	132	383	384	384	384	1,673	384
BOS	19	276	1,057	1,059	1,059	1,059	4,528	1,059
Civ Salary	2,297	4,034	8,566	12,148	12,182	12,182	51,409	12,182
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	321	358	375	375	375	375	2,181	375
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	7,404	8,287	8,980	8,980	8,980	42,631	8,980
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	2,654	12,411	19,231	23,511	23,544	23,544	104,895	23,544
TOTAL SAVINGS	2,739	12,422	19,238	23,511	23,544	23,544	104,998	23,544

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ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	3,758	1,448	4,321	57	0	0	9,584
Civ Moving	25,562	8,297	24,529	0	0	0	58,387
Info Tech	136	49	136	0	0	0	321
Other	709	476	590	157	0	0	1,931
MIL PERSONNEL							
Mil Moving	75	9	15	0	0	0	99
OTHER							
HAP / RSE	3,139	860	1,820	2	0	0	5,822
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	33,380	11,139	31,411	216	0	0	76,145

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-10	-208	-563	-564	-564	-564	-2,473	-564
Recap	-7	-132	-383	-384	-384	-384	-1,673	-384
BOS	173	21	-460	-462	-462	-462	-1,652	-462
Civ Salary	-1,725	-3,130	-7,285	-10,868	-10,901	-10,901	-44,812	-10,901
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	-51	-56	-50	-50	-50	-50	-305	-50
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-7,404	-8,287	-8,980	-8,980	-8,980	-42,631	-8,980
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-1,620	-10,908	-17,028	-21,308	-21,341	-21,341	-93,547	-21,341
TOTAL NET COST	31,760	230	14,382	-21,092	-21,341	-21,341	-17,402	-21,341

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Department : OTHER AGENCY
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Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Offutt AFB, NE (SGBP)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	459	402	0	0	0	861
Civ Retire	0	120	108	0	0	0	228
CIV MOVING							
Per Diem	15	435	282	0	0	0	732
POV Miles	1	9	8	0	0	0	17
Home Purch	48	1,267	801	0	0	0	2,115
HHG	15	294	218	0	0	0	528
Misc	4	97	63	0	0	0	164
House Hunt	11	279	187	0	0	0	477
PPP	0	0	213	0	0	0	213
RITA	22	584	375	0	0	0	981
FREIGHT							
Packing	0	6	4	0	0	0	10
Freight	3	67	44	0	0	0	114
Vehicles	0	0	0	0	0	0	0
Unemployment	0	36	31	0	0	0	67
OTHER							
Info Tech	1	19	13	0	0	0	33
Prog Manage	124	93	70	0	0	0	287
Supt Contrac	0	0	0	0	0	0	0
Mothball	1	23	18	0	0	0	42
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	9	300	237	0	0	0	546
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	253	4,089	3,074	0	0	0	7,417

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\HSA0018 V15 (5 Central) - P2 - Aug 05\HSA0018 V15 (5 Central)- P2 - 20 Aug 05.CBR
Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Offutt AFB, NE (SGBP)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	253	4,089	3,074	0	0	0	7,417	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	6	204	360	360	360	360	1,651	360
Recap	4	129	228	228	228	228	1,044	228
BOS	8	265	468	468	468	468	2,144	468
Civ Salary	0	0	1,031	2,061	2,061	2,061	7,215	2,061
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	18	598	2,087	3,117	3,117	3,117	12,054	3,117
TOTAL SAVINGS	18	598	2,087	3,117	3,117	3,117	12,054	3,117

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Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Offutt AFB, NE (SGBP)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	579	510	0	0	0	1,089
Civ Moving	118	3,039	2,195	0	0	0	5,353
Info Tech	1	19	13	0	0	0	33
Other	125	152	119	0	0	0	396
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	9	300	237	0	0	0	546
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	253	4,089	3,074	0	0	0	7,417

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-6	-204	-360	-360	-360	-360	-1,651	-360
Recap	-4	-129	-228	-228	-228	-228	-1,044	-228
BOS	-8	-265	-468	-468	-468	-468	-2,144	-468
Civ Salary	0	0	-1,031	-2,061	-2,061	-2,061	-7,215	-2,061
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-18	-598	-2,087	-3,117	-3,117	-3,117	-12,054	-3,117
TOTAL NET COST	235	3,492	987	-3,117	-3,117	-3,117	-4,638	-3,117

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Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Lexington KY, KY (HSA033)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	115	0	0	0	0	0	115
Civ Retire	36	0	0	0	0	0	36
CIV MOVING							
Per Diem	128	0	0	0	0	0	128
POV Miles	4	0	0	0	0	0	4
Home Purch	307	0	0	0	0	0	307
HHG	105	0	0	0	0	0	105
Misc	30	0	0	0	0	0	30
House Hunt	86	0	0	0	0	0	86
PPP	0	0	0	0	0	0	0
RITA	155	0	0	0	0	0	155
FREIGHT							
Packing	2	0	0	0	0	0	2
Freight	26	0	0	0	0	0	26
Vehicles	0	0	0	0	0	0	0
Unemployment	9	0	0	0	0	0	9
OTHER							
Info Tech	7	0	0	0	0	0	7
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	1	0	0	0	0	0	1
POV Miles	1	0	0	0	0	0	1
HHG	8	0	0	0	0	0	8
Misc	5	0	0	0	0	0	5
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	74	0	0	0	0	0	74
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,098	0	0	0	0	0	1,098

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Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Lexington KY, KY (HSA033)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	1,098	0	0	0	0	0	1,098	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	8	0	0	0	0	0	8
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	8	0	0	0	0	0	8

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	19	19	19	19	19	19	116	19
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	192	192	192	192	192	960	192
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	19	211	211	211	211	211	1,076	211
TOTAL SAVINGS	27	211	211	211	211	211	1,084	211

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Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Lexington KY, KY (HSA033)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	151	0	0	0	0	0	151
Civ Moving	842	0	0	0	0	0	842
Info Tech	7	0	0	0	0	0	7
Other	9	0	0	0	0	0	9
MIL PERSONNEL							
Mil Moving	7	0	0	0	0	0	7
OTHER							
HAP / RSE	74	0	0	0	0	0	74
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,090	0	0	0	0	0	1,090

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	-19	-19	-19	-19	-19	-19	-116	-19
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-192	-192	-192	-192	-192	-960	-192
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-19	-211	-211	-211	-211	-211	-1,076	-211
TOTAL NET COST	1,071	-211	-211	-211	-211	-211	14	-211

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Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Oakland CA, CA (HSA035)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	193	0	0	0	0	0	193
Civ Retire	54	0	0	0	0	0	54
CIV MOVING							
Per Diem	200	0	0	0	0	0	200
POV Miles	18	0	0	0	0	0	18
Home Purch	1,143	0	0	0	0	0	1,143
HHG	328	0	0	0	0	0	328
Misc	37	0	0	0	0	0	37
House Hunt	167	0	0	0	0	0	167
PPP	35	0	0	0	0	0	35
RITA	438	0	0	0	0	0	438
FREIGHT							
Packing	2	0	0	0	0	0	2
Freight	52	0	0	0	0	0	52
Vehicles	0	0	0	0	0	0	0
Unemployment	13	0	0	0	0	0	13
OTHER							
Info Tech	7	0	0	0	0	0	7
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	2,689	0	0	0	0	0	2,689

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\HSA0018 V15 (5 Central) - P2 - Aug 05\HSA0018 V15 (5 Central)- P2 - 20 Aug 05.CBR
Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Oakland CA, CA (HSA035)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	2,689	0	0	0	0	0	2,689	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	74	149	149	149	149	149	819	149
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	805	805	805	805	805	4,025	805
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	74	954	954	954	954	954	4,844	954
TOTAL SAVINGS	74	954	954	954	954	954	4,844	954

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Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Oakland CA, CA (HSA035)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	246	0	0	0	0	0	246
Civ Moving	2,422	0	0	0	0	0	2,422
Info Tech	7	0	0	0	0	0	7
Other	13	0	0	0	0	0	13
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	2,689	0	0	0	0	0	2,689

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	-74	-149	-149	-149	-149	-149	-819	-149
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-805	-805	-805	-805	-805	-4,025	-805
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-74	-954	-954	-954	-954	-954	-4,844	-954
TOTAL NET COST	2,615	-954	-954	-954	-954	-954	-2,155	-954

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Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Arlington VA, VA (HSA025)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	1,423	0	0	0	0	0	1,423
Civ Retire	396	0	0	0	0	0	396
CIV MOVING							
Per Diem	1,260	0	0	0	0	0	1,260
POV Miles	34	0	0	0	0	0	34
Home Purch	6,612	0	0	0	0	0	6,612
HHG	977	0	0	0	0	0	977
Misc	301	0	0	0	0	0	301
House Hunt	833	0	0	0	0	0	833
PPP	0	0	0	0	0	0	0
RITA	2,531	0	0	0	0	0	2,531
FREIGHT							
Packing	19	0	0	0	0	0	19
Freight	223	0	0	0	0	0	223
Vehicles	0	0	0	0	0	0	0
Unemployment	107	0	0	0	0	0	107
OTHER							
Info Tech	62	0	0	0	0	0	62
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	1	0	0	0	0	0	1
POV Miles	1	0	0	0	0	0	1
HHG	14	0	0	0	0	0	14
Misc	7	0	0	0	0	0	7
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	2,156	0	0	0	0	0	2,156
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	16,959	0	0	0	0	0	16,959

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\HSA0018 V15 (5 Central) - P2 - Aug 05\HSA0018 V15 (5 Central)- P2 - 20 Aug 05.CBR
Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Arlington VA, VA (HSA025)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	16,959	0	0	0	0	0	16,959	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	19	0	0	0	0	0	19
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	19	0	0	0	0	0	19

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	82	82	82	82	82	82	493	82
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	4,919	4,919	4,919	4,919	4,919	24,595	4,919
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	82	5,001	5,001	5,001	5,001	5,001	25,088	5,001
TOTAL SAVINGS	101	5,001	5,001	5,001	5,001	5,001	25,106	5,001

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Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Arlington VA, VA (HSA025)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	1,820	0	0	0	0	0	1,820
Civ Moving	12,791	0	0	0	0	0	12,791
Info Tech	62	0	0	0	0	0	62
Other	107	0	0	0	0	0	107
MIL PERSONNEL							
Mil Moving	4	0	0	0	0	0	4
OTHER							
HAP / RSE	2,156	0	0	0	0	0	2,156
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	16,940	0	0	0	0	0	16,940

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	-82	-82	-82	-82	-82	-82	-493	-82
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-4,919	-4,919	-4,919	-4,919	-4,919	-24,595	-4,919
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-82	-5,001	-5,001	-5,001	-5,001	-5,001	-25,088	-5,001
TOTAL NET COST	16,858	-5,001	-5,001	-5,001	-5,001	-5,001	-8,148	-5,001

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Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Orlando FL, FL (HSA037)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	689	0	0	0	0	689
Civ Retire	0	180	0	0	0	0	180
CIV MOVING							
Per Diem	22	649	0	0	0	0	671
POV Miles	1	31	0	0	0	0	32
Home Purch	68	1,996	0	0	0	0	2,065
HHG	22	705	0	0	0	0	728
Misc	5	142	0	0	0	0	147
House Hunt	16	468	0	0	0	0	483
PPP	0	142	0	0	0	0	142
RITA	31	920	0	0	0	0	952
FREIGHT							
Packing	0	9	0	0	0	0	10
Freight	7	121	0	0	0	0	128
Vehicles	0	72	0	0	0	0	72
Unemployment	0	53	0	0	0	0	53
OTHER							
Info Tech	2	29	0	0	0	0	31
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	1	2	0	0	0	0	3
POV Miles	1	1	0	0	0	0	2
HHG	8	12	0	0	0	0	20
Misc	4	5	0	0	0	0	9
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	20	561	0	0	0	0	581
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	210	6,789	0	0	0	0	6,999

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Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Orlando FL, FL (HSA037)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	210	6,789	0	0	0	0	6,999	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	6	10	0	0	0	0	17
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	6	10	0	0	0	0	17

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	565	1,130	1,130	1,130	1,130	5,087	1,130
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	22	58	58	58	58	58	315	58
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	191	381	381	381	381	1,715	381
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	22	815	1,570	1,570	1,570	1,570	7,116	1,570
TOTAL SAVINGS	28	825	1,570	1,570	1,570	1,570	7,133	1,570

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Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Orlando FL, FL (HSA037)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	869	0	0	0	0	869
Civ Moving	173	5,257	0	0	0	0	5,431
Info Tech	2	29	0	0	0	0	31
Other	0	53	0	0	0	0	53
MIL PERSONNEL							
Mil Moving	8	9	0	0	0	0	17
OTHER							
HAP / RSE	20	561	0	0	0	0	581
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	203	6,779	0	0	0	0	6,982

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	-565	-1,130	-1,130	-1,130	-1,130	-5,087	-1,130
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	-22	-58	-58	-58	-58	-58	-315	-58
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-191	-381	-381	-381	-381	-1,715	-381
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-22	-815	-1,570	-1,570	-1,570	-1,570	-7,116	-1,570
TOTAL NET COST	182	5,964	-1,570	-1,570	-1,570	-1,570	-134	-1,570

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Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Patuxent Rive, MD (HSA039)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	178	0	0	0	178
Civ Retire	0	0	49	0	0	0	49
CIV MOVING							
Per Diem	0	0	182	0	0	0	182
POV Miles	0	0	3	0	0	0	3
Home Purch	0	0	778	0	0	0	778
HHG	0	0	115	0	0	0	115
Misc	0	0	40	0	0	0	40
House Hunt	0	0	116	0	0	0	116
PPP	0	0	0	0	0	0	0
RITA	0	0	314	0	0	0	314
FREIGHT							
Packing	0	0	2	0	0	0	2
Freight	0	0	27	0	0	0	27
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	13	0	0	0	13
OTHER							
Info Tech	0	0	8	0	0	0	8
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	1,828	0	0	0	1,828

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Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Patuxent Rive, MD (HSA039)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	1,828	0	0	0	1,828	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	119	237	237	237	830	237
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	119	237	237	237	830	237
TOTAL SAVINGS	0	0	119	237	237	237	830	237

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Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Patuxent Rive, MD (HSA039)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	227	0	0	0	227
Civ Moving	0	0	1,579	0	0	0	1,579
Info Tech	0	0	8	0	0	0	8
Other	0	0	13	0	0	0	13
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	1,828	0	0	0	1,828

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	-119	-237	-237	-237	-830	-237
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-119	-237	-237	-237	-830	-237
TOTAL NET COST	0	0	1,709	-237	-237	-237	998	-237

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\HSA0018 V15 (5 Central) - P2 - Aug 05\HSA0018 V15 (5 Central)- P2 - 20 Aug 05.CBR
Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: ROCK ISLAND, IL (17755)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	918	57	0	0	976
Civ Retire	0	0	252	0	0	0	252
CIV MOVING							
Per Diem	21	0	710	0	0	0	730
POV Miles	0	0	16	0	0	0	16
Home Purch	50	0	1,842	0	0	0	1,892
HHG	12	0	526	0	0	0	538
Misc	5	0	186	0	0	0	191
House Hunt	13	0	461	0	0	0	473
PPP	0	0	213	0	0	0	213
RITA	25	0	900	0	0	0	925
FREIGHT							
Packing	0	0	11	0	0	0	12
Freight	3	0	122	0	0	0	125
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	71	4	0	0	76
OTHER							
Info Tech	1	0	37	0	0	0	38
Prog Manage	361	270	203	152	0	0	986
Supt Contrac	0	0	0	0	0	0	0
Mothball	1	0	40	0	0	0	41
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	8	0	441	2	0	0	452
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	501	270	6,950	216	0	0	7,938

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\HSA0018 V15 (5 Central) - P2 - Aug 05\HSA0018 V15 (5 Central)- P2 - 20 Aug 05.CBR
Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: ROCK ISLAND, IL (17755)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	501	270	6,950	216	0	0	7,938	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	4	4	203	204	204	204	821	204
Recap	3	3	155	156	156	156	629	156
BOS	11	11	589	591	591	591	2,384	591
Civ Salary	0	0	898	1,829	1,862	1,862	6,450	1,862
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	18	18	1,845	2,779	2,812	2,812	10,285	2,812
TOTAL SAVINGS	18	18	1,845	2,779	2,812	2,812	10,285	2,812

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Department : OTHER AGENCY
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Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: ROCK ISLAND, IL (17755)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	1,170	57	0	0	1,227
Civ Moving	130	0	4,987	0	0	0	5,117
Info Tech	1	0	37	0	0	0	38
Other	361	270	314	157	0	0	1,103
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	8	0	441	2	0	0	452
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	501	270	6,950	216	0	0	7,938

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-4	-4	-203	-204	-204	-204	-821	-204
Recap	-3	-3	-155	-156	-156	-156	-629	-156
BOS	-11	-11	-589	-591	-591	-591	-2,384	-591
Civ Salary	0	0	-898	-1,829	-1,862	-1,862	-6,450	-1,862
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-18	-18	-1,845	-2,779	-2,812	-2,812	-10,285	-2,812
TOTAL NET COST	483	253	5,106	-2,563	-2,812	-2,812	-2,347	-2,812

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\HSA0018 V15 (5 Central) - P2 - Aug 05\HSA0018 V15 (5 Central)- P2 - 20 Aug 05.CBR
Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Rome NY, NY (HSA043)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	57	0	1,033	0	0	0	1,090
Civ Retire	12	0	300	0	0	0	312
CIV MOVING							
Per Diem	34	0	949	0	0	0	983
POV Miles	1	0	30	0	0	0	31
Home Purch	107	0	2,982	0	0	0	3,089
HHG	29	0	802	0	0	0	831
Misc	8	0	222	0	0	0	230
House Hunt	23	0	641	0	0	0	664
PPP	0	0	248	0	0	0	248
RITA	49	0	1,351	0	0	0	1,399
FREIGHT							
Packing	0	0	14	0	0	0	14
Freight	6	0	167	0	0	0	173
Vehicles	0	0	0	0	0	0	0
Unemployment	4	0	80	0	0	0	84
OTHER							
Info Tech	2	0	44	0	0	0	46
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	333	0	8,864	0	0	0	9,198

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Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Rome NY, NY (HSA043)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	333	0	8,864	0	0	0	9,198	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	1,064	2,128	2,128	2,128	7,447	2,128
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	1,064	2,128	2,128	2,128	7,447	2,128
TOTAL SAVINGS	0	0	1,064	2,128	2,128	2,128	7,447	2,128

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Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Rome NY, NY (HSA043)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	69	0	1,333	0	0	0	1,402
Civ Moving	258	0	7,407	0	0	0	7,665
Info Tech	2	0	44	0	0	0	46
Other	4	0	80	0	0	0	84
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	333	0	8,864	0	0	0	9,198

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	-1,064	-2,128	-2,128	-2,128	-7,447	-2,128
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-1,064	-2,128	-2,128	-2,128	-7,447	-2,128
TOTAL NET COST	333	0	7,800	-2,128	-2,128	-2,128	1,750	-2,128

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Department : OTHER AGENCY
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Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – San Antonio T, TX (HSA044)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	1,148	0	0	0	0	0	1,148
Civ Retire	324	0	0	0	0	0	324
CIV MOVING							
Per Diem	1,168	0	0	0	0	0	1,168
POV Miles	42	0	0	0	0	0	42
Home Purch	3,254	0	0	0	0	0	3,254
HHG	1,041	0	0	0	0	0	1,041
Misc	238	0	0	0	0	0	238
House Hunt	797	0	0	0	0	0	797
PPP	248	0	0	0	0	0	248
RITA	1,540	0	0	0	0	0	1,540
FREIGHT							
Packing	17	0	0	0	0	0	17
Freight	225	0	0	0	0	0	225
Vehicles	0	0	0	0	0	0	0
Unemployment	89	0	0	0	0	0	89
OTHER							
Info Tech	54	0	0	0	0	0	54
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	11	0	0	0	0	0	11
POV Miles	5	0	0	0	0	0	5
HHG	59	0	0	0	0	0	59
Misc	32	0	0	0	0	0	32
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	842	0	0	0	0	0	842
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	11,135	0	0	0	0	0	11,135

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Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – San Antonio T, TX (HSA044)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	11,135	0	0	0	0	0	11,135	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	51	0	0	0	0	0	51
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	51	0	0	0	0	0	51

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	1,097	2,194	2,194	2,194	2,194	2,194	12,069	2,194
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	198	198	198	198	198	198	1,190	198
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	1,297	1,297	1,297	1,297	1,297	6,485	1,297
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	1,295	3,690	3,690	3,690	3,690	3,690	19,743	3,690
TOTAL SAVINGS	1,346	3,690	3,690	3,690	3,690	3,690	19,795	3,690

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Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – San Antonio T, TX (HSA044)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	1,472	0	0	0	0	0	1,472
Civ Moving	8,572	0	0	0	0	0	8,572
Info Tech	54	0	0	0	0	0	54
Other	89	0	0	0	0	0	89
MIL PERSONNEL							
Mil Moving	56	0	0	0	0	0	56
OTHER							
HAP / RSE	842	0	0	0	0	0	842
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	11,084	0	0	0	0	0	11,084

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	-1,097	-2,194	-2,194	-2,194	-2,194	-2,194	-12,069	-2,194
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	-198	-198	-198	-198	-198	-198	-1,190	-198
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-1,297	-1,297	-1,297	-1,297	-1,297	-6,485	-1,297
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-1,295	-3,690	-3,690	-3,690	-3,690	-3,690	-19,743	-3,690
TOTAL NET COST	9,788	-3,690	-3,690	-3,690	-3,690	-3,690	-8,660	-3,690

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\HSA0018 V15 (5 Central) - P2 - Aug 05\HSA0018 V15 (5 Central)- P2 - 20 Aug 05.CBR
Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – San Diego CA, CA (HSA045)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	842	0	0	0	842
Civ Retire	0	0	239	0	0	0	239
CIV MOVING							
Per Diem	27	0	846	0	0	0	873
POV Miles	2	0	64	0	0	0	66
Home Purch	103	0	3,568	0	0	0	3,671
HHG	44	0	1,231	0	0	0	1,275
Misc	5	0	168	0	0	0	173
House Hunt	22	0	675	0	0	0	697
PPP	0	0	106	0	0	0	106
RITA	45	0	1,490	0	0	0	1,535
FREIGHT							
Packing	0	0	11	0	0	0	11
Freight	6	0	200	0	0	0	207
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	62	0	0	0	62
OTHER							
Info Tech	1	0	34	0	0	0	35
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	3	0	0	0	3
POV Miles	0	0	1	0	0	0	1
HHG	0	0	15	0	0	0	15
Misc	0	0	3	0	0	0	3
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	29	0	1,141	0	0	0	1,171
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	285	0	10,702	0	0	0	10,987

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Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – San Diego CA, CA (HSA045)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	285	0	10,702	0	0	0	10,987	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	7	0	0	0	7
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	7	0	0	0	7

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	557	1,115	1,115	1,115	3,902	1,115
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	17	17	17	17	68	17
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	574	1,149	1,149	1,149	4,021	1,149
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	1,148	2,281	2,281	2,281	7,991	2,281
TOTAL SAVINGS	0	0	1,156	2,281	2,281	2,281	7,998	2,281

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Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – San Diego CA, CA (HSA045)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	1,081	0	0	0	1,081
Civ Moving	255	0	8,361	0	0	0	8,616
Info Tech	1	0	34	0	0	0	35
Other	0	0	62	0	0	0	62
MIL PERSONNEL							
Mil Moving	0	0	15	0	0	0	15
OTHER							
HAP / RSE	29	0	1,141	0	0	0	1,171
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	285	0	10,694	0	0	0	10,980

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	-557	-1,115	-1,115	-1,115	-3,902	-1,115
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	-17	-17	-17	-17	-68	-17
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	-574	-1,149	-1,149	-1,149	-4,021	-1,149
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-1,148	-2,281	-2,281	-2,281	-7,991	-2,281
TOTAL NET COST	285	0	9,546	-2,281	-2,281	-2,281	2,989	-2,281

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Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

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Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	43	72	307	307	307	307	1,343	307
Civ Salary	5	43	293	293	293	293	1,220	293
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	48	116	600	600	600	600	2,563	600
TOTAL COSTS	48	116	600	600	600	600	2,563	600

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	35	35	119	119	119	119	545	119
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	35	35	119	119	119	119	545	119
TOTAL SAVINGS	35	35	119	119	119	119	545	119

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Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	43	72	307	307	307	307	1,343	307
Civ Salary	-30	8	174	174	174	174	675	174
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	13	81	481	481	481	481	2,018	481
TOTAL NET COST	13	81	481	481	481	481	2,018	481

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Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Air Reserve Personne, CO (FEQM)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\HSA0018 V15 (5 Central) - P2 - Aug 05\HSA0018 V15 (5 Central)- P2 - 20 Aug 05.CBR
Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Air Reserve Personne, CO (FEQM)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	149	225	290	290	290	290	1,533	290
Civ Salary	508	765	835	835	835	835	4,612	835
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	657	990	1,124	1,124	1,124	1,124	6,145	1,124
TOTAL COSTS	657	990	1,124	1,124	1,124	1,124	6,145	1,124

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

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Department : OTHER AGENCY
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Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Air Reserve Personne, CO (FEQM)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	149	225	290	290	290	290	1,533	290
Civ Salary	508	765	835	835	835	835	4,612	835
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	657	990	1,124	1,124	1,124	1,124	6,145	1,124
TOTAL NET COST	657	990	1,124	1,124	1,124	1,124	6,145	1,124

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\HSA0018 V15 (5 Central) - P2 - Aug 05\HSA0018 V15 (5 Central)- P2 - 20 Aug 05.CBR
Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Indianapolis, IN (HSA030)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\HSA0018 V15 (5 Central) - P2 - Aug 05\HSA0018 V15 (5 Central)- P2 - 20 Aug 05.CBR
Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Indianapolis, IN (HSA030)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	9	28	73	73	73	73	329	73
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	92	124	124	124	124	124	711	124
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	101	152	196	196	196	196	1,040	196
TOTAL COSTS	101	152	196	196	196	196	1,040	196

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	760	760	815	815	815	815	4,778	815
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	760	760	815	815	815	815	4,778	815
TOTAL SAVINGS	760	760	815	815	815	815	4,778	815

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\HSA0018 V15 (5 Central) - P2 - Aug 05\HSA0018 V15 (5 Central)- P2 - 20 Aug 05.CBR
Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Indianapolis, IN (HSA030)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	-750	-731	-742	-742	-742	-742	-4,449	-742
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	92	124	124	124	124	124	711	124
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-658	-607	-618	-618	-618	-618	-3,738	-618
TOTAL NET COST	-658	-607	-618	-618	-618	-618	-3,738	-618

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\HSA0018 V15 (5 Central) - P2 - Aug 05\HSA0018 V15 (5 Central)- P2 - 20 Aug 05.CBR
Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Cleveland OH, OH (HSA027)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

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Department : OTHER AGENCY
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Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Cleveland OH, OH (HSA027)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	13	13	13	13	53	13
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	23	23	23	23	92	23
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	36	36	36	36	145	36
TOTAL COSTS	0	0	36	36	36	36	145	36

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	331	331	505	505	505	505	2,680	505
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	331	331	505	505	505	505	2,680	505
TOTAL SAVINGS	331	331	505	505	505	505	2,680	505

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Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Cleveland OH, OH (HSA027)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	-331	-331	-491	-491	-491	-491	-2,627	-491
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	23	23	23	23	92	23
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-331	-331	-468	-468	-468	-468	-2,535	-468
TOTAL NET COST	-331	-331	-468	-468	-468	-468	-2,535	-468

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\HSA0018 V15 (5 Central) - P2 - Aug 05\HSA0018 V15 (5 Central)- P2 - 20 Aug 05.CBR
Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Kansas City M, MO (HSA031)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

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Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Kansas City M, MO (HSA031)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	49	66	67	67	67	67	383	67
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	179	179	179	179	179	179	1,072	179
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	227	245	245	245	245	245	1,454	245
TOTAL COSTS	227	245	245	245	245	245	1,454	245

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	104	104	104	104	417	104
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	104	104	104	104	417	104
TOTAL SAVINGS	0	0	104	104	104	104	417	104

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Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Kansas City M, MO (HSA031)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	49	66	-37	-37	-37	-37	-34	-37
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	179	179	179	179	179	179	1,072	179
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	227	245	141	141	141	141	1,037	141
TOTAL NET COST	227	245	141	141	141	141	1,037	141

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
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Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

	Personnel			
Base	Start*	Finish*	Change	%Change
Offutt AFB	11,035	10,800	-235	-2%
DFAS – Lexington KY	45	0	-45	-100%
DFAS – Oakland CA	50	0	-50	-100%
DFAS – Arlington VA	414	6	-408	-99%
DFAS – Orlando FL	212	0	-212	-100%
DFAS – Patuxent Rive	53	0	-53	-100%
ROCK ISLAND	5,518	5,251	-267	-5%
DFAS – Rome NY	324	0	-324	-100%
DFAS – San Antonio T	365	0	-365	-100%
DFAS – San Diego CA	240	0	-240	-100%
DSC - Columbus	5,521	5,827	306	6%
Air Reserve Personne	1,789	2,072	283	16%
DFAS – Indianapolis	2,345	3,353	1,008	43%
DFAS – Cleveland OH	1,209	1,397	188	16%
DFAS – Kansas City M	720	975	255	35%
TOTAL	29,840	29,681	-159	-1%

	Square Footage				
Base	Start	Finish	Change	%Change	Chg/Per
Offutt AFB	4,918,000	4,824,000	-94,000	-2%	400
DFAS – Lexington KY	0	0	0	0%	0
DFAS – Oakland CA	0	0	0	0%	0
DFAS – Arlington VA	0	0	0	0%	0
DFAS – Orlando FL	0	0	0	0%	0
DFAS – Patuxent Rive	0	0	0	0%	0
ROCK ISLAND	6,750,000	6,658,000	-92,000	-1%	344
DFAS – Rome NY	0	0	0	0%	0
DFAS – San Antonio T	0	0	0	0%	0
DFAS – San Diego CA	0	0	0	0%	0
DSC - Columbus	4,562,687	4,562,687	0	0%	0
Air Reserve Personne	597,000	597,000	0	0%	0
DFAS – Indianapolis	0	0	0	0%	0
DFAS – Cleveland OH	0	0	0	0%	0
DFAS – Kansas City M	0	0	0	0%	0
TOTAL	16,827,687	16,641,687	-186,000	-1%	1,170

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Option Pkg Name: HSA0018 V13 (5 Central) - P2
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Base Operations Support (2005$)

Base	Start*	Finish*	Change	%Change	Chg/Per
Offutt AFB	28,009,572	27,541,651	-467,921	-2%	1,991
DFAS – Lexington KY	0	0	0	0%	0
DFAS – Oakland CA	0	0	0	0%	0
DFAS – Arlington VA	0	0	0	0%	0
DFAS – Orlando FL	0	0	0	0%	0
DFAS – Patuxent Rive	0	0	0	0%	0
ROCK ISLAND	35,082,438	34,491,459	-590,979	-2%	2,213
DFAS – Rome NY	0	0	0	0%	0
DFAS – San Antonio T	0	0	0	0%	0
DFAS – San Diego CA	0	0	0	0%	0
DSC - Columbus	15,902,000	16,208,946	306,946	2%	1,003
Air Reserve Personne	4,934,000	5,223,633	289,633	6%	1,023
DFAS – Indianapolis	0	0	0	0%	0
DFAS – Cleveland OH	0	0	0	0%	0
DFAS – Kansas City M	0	0	0	0%	0
TOTAL	83,928,010	83,465,689	-462,321	-1%	2,908

Sustainment (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Offutt AFB	18,852,769	18,492,427	-360,342	-2%	1,533
DFAS – Lexington KY	0	0	0	0%	0
DFAS – Oakland CA	0	0	0	0%	0
DFAS – Arlington VA	0	0	0	0%	0
DFAS – Orlando FL	0	0	0	0%	0
DFAS – Patuxent Rive	0	0	0	0%	0
ROCK ISLAND	14,943,155	14,739,485	-203,670	-1%	763
DFAS – Rome NY	0	0	0	0%	0
DFAS – San Antonio T	0	0	0	0%	0
DFAS – San Diego CA	0	0	0	0%	0
DSC - Columbus	6,761,740	6,761,740	0	0%	0
Air Reserve Personne	2,954,000	2,954,000	0	0%	0
DFAS – Indianapolis	0	0	0	0%	0
DFAS – Cleveland OH	0	0	0	0%	0
DFAS – Kansas City M	0	0	0	0%	0
TOTAL	43,511,664	42,947,653	-564,011	-1%	3,547

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Option Pkg Name: HSA0018 V13 (5 Central) - P2
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Recapitalization (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Offutt AFB	11,918,161	11,690,363	-227,797	-2%	969
DFAS – Lexington KY	0	0	0	0%	0
DFAS – Oakland CA	0	0	0	0%	0
DFAS – Arlington VA	0	0	0	0%	0
DFAS – Orlando FL	0	0	0	0%	0
DFAS – Patuxent Rive	0	0	0	0%	0
ROCK ISLAND	11,451,213	11,295,137	-156,076	-1%	584
DFAS – Rome NY	0	0	0	0%	0
DFAS – San Antonio T	0	0	0	0%	0
DFAS – San Diego CA	0	0	0	0%	0
DSC - Columbus	7,230,147	7,230,147	0	0%	0
Air Reserve Personne	68,512	68,512	0	0%	0
DFAS – Indianapolis	0	0	0	0%	0
DFAS – Cleveland OH	0	0	0	0%	0
DFAS – Kansas City M	0	0	0	0%	0
TOTAL	30,668,033	30,284,159	-383,873	-1%	2,414

Sustain + Recap + BOS (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Offutt AFB	58,780,502	57,724,441	-1,056,060	-2%	4,494
DFAS – Lexington KY	0	0	0	0%	0
DFAS – Oakland CA	0	0	0	0%	0
DFAS – Arlington VA	0	0	0	0%	0
DFAS – Orlando FL	0	0	0	0%	0
DFAS – Patuxent Rive	0	0	0	0%	0
ROCK ISLAND	61,476,806	60,526,082	-950,724	-2%	3,561
DFAS – Rome NY	0	0	0	0%	0
DFAS – San Antonio T	0	0	0	0%	0
DFAS – San Diego CA	0	0	0	0%	0
DSC - Columbus	29,893,887	30,200,833	306,946	1%	1,003
Air Reserve Personne	7,956,512	8,246,145	289,633	4%	1,023
DFAS – Indianapolis	0	0	0	0%	0
DFAS – Cleveland OH	0	0	0	0%	0
DFAS – Kansas City M	0	0	0	0%	0
TOTAL	158,107,706	156,697,501	-1,410,205	-1%	8,869

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Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

	Plant Replacement Value (2005$)				
Base	Start	Finish	Change	%Change	Chg/Per
Offutt AFB	1,442,097,458	1,414,533,985	-27,563,473	-2%	117,291
DFAS – Lexington KY	0	0	0	0%	0
DFAS – Oakland CA	0	0	0	0%	0
DFAS – Arlington VA	0	0	0	0%	0
DFAS – Orlando FL	0	0	0	0%	0
DFAS – Patuxent Rive	0	0	0	0%	0
ROCK ISLAND	1,179,474,945	1,163,399,138	-16,075,807	-1%	60,209
DFAS – Rome NY	0	0	0	0%	0
DFAS – San Antonio T	0	0	0	0%	0
DFAS – San Diego CA	0	0	0	0%	0
DSC - Columbus	744,705,140	744,705,140	0	0%	0
Air Reserve Personne	8,289,927	8,289,927	0	0%	0
DFAS – Indianapolis	0	0	0	0%	0
DFAS – Cleveland OH	0	0	0	0%	0
DFAS – Kansas City M	0	0	0	0%	0
TOTAL	3,374,567,470	3,330,928,190	-43,639,280	-1%	274,461

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Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
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All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidence	Total Net Costs
Offutt AFB	0	0	0
DFAS – Lexington KY	0	0	0
DFAS – Oakland CA	0	0	0
DFAS – Arlington VA	0	0	0
DFAS – Orlando FL	0	0	0
DFAS – Patuxent Rive	0	0	0
ROCK ISLAND	0	0	0
DFAS – Rome NY	0	0	0
DFAS – San Antonio T	0	0	0
DFAS – San Diego CA	0	0	0
DSC - Columbus	0	0	0
Air Reserve Personne	0	0	0
DFAS – Indianapolis	0	0	0
DFAS – Cleveland OH	0	0	0
DFAS – Kansas City M	0	0	0
Totals:	0	0	0

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)
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Option Pkg Name: HSA0018 V13 (5 Central) - P2
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Year	Cost($)	Adjusted Cost($)	NPV($)
2006	31,760,066	31,324,550	31,324,550
2007	230,232	220,890	31,545,440
2008	14,382,454	13,423,019	44,968,459
2009	-21,092,087	-19,148,892	25,819,567
2010	-21,341,208	-18,847,336	6,972,231
2011	-21,341,208	-18,333,984	-11,361,753
2012	-21,341,208	-17,834,615	-29,196,369
2013	-21,341,208	-17,348,848	-46,545,216
2014	-21,341,208	-16,876,311	-63,421,527
2015	-21,341,208	-16,416,645	-79,838,172
2016	-21,341,208	-15,969,499	-95,807,671
2017	-21,341,208	-15,534,532	-111,342,203
2018	-21,341,208	-15,111,412	-126,453,616
2019	-21,341,208	-14,699,817	-141,153,433
2020	-21,341,208	-14,299,433	-155,452,867
2021	-21,341,208	-13,909,955	-169,362,821
2022	-21,341,208	-13,531,084	-182,893,906
2023	-21,341,208	-13,162,533	-196,056,439
2024	-21,341,208	-12,804,021	-208,860,460
2025	-21,341,208	-12,455,273	-221,315,733

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/16
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	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		820	310	854	0	0	0	1,984
Early Retirement*	8.10%	64	24	69	0	0	0	157
Regular Retirement*	1.67%	13	5	15	0	0	0	33
Civilian Turnover*	9.16%	74	29	77	0	0	0	180
Civs Not Moving (RIFs)*	6.00%	48	19	51	0	0	0	118
Civilians Moving (the remainder)		621	233	642	0	0	0	1,496
Civilian Positions Available		199	77	212	0	0	0	488
CIVILIAN POSITIONS ELIMINATED		35	17	106	1	0	0	159
Early Retirement	8.10%	3	1	9	0	0	0	13
Regular Retirement	1.67%	1	0	2	0	0	0	3
Civilian Turnover	9.16%	3	2	9	0	0	0	14
Civs Not Moving (RIFs)*	6.00%	2	1	7	0	0	0	10
Priority Placement#	39.97%	14	7	42	0	0	0	63
Civilians Available to Move		12	6	37	1	0	0	56
Civilians Moving		12	6	37	0	0	0	55
Civilian RIFs (the remainder)		0	0	0	1	0	0	1
CIVILIAN POSITIONS REALIGNING IN		820	310	854	0	0	0	1,984
Civilians Moving		633	239	679	0	0	0	1,551
New Civilians Hired		187	71	175	0	0	0	433
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		67	25	78	0	0	0	170
TOTAL CIVILIAN RIFS		50	20	58	1	0	0	129
TOTAL CIVILIAN PRIORITY PLACEMENTS#		14	7	42	0	0	0	63
TOTAL CIVILIAN NEW HIRES		187	71	175	0	0	0	433

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Offutt AFB, NE (SGBP)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		4	129	71	0	0	0	204
Early Retirement*	8.10%	0	10	6	0	0	0	16
Regular Retirement*	1.67%	0	2	1	0	0	0	3
Civilian Turnover*	9.16%	0	12	6	0	0	0	18
Civs Not Moving (RIFs)*	6.00%	0	8	5	0	0	0	13
Civilians Moving (the remainder)		4	97	53	0	0	0	154
Civilian Positions Available		0	32	18	0	0	0	50
CIVILIAN POSITIONS ELIMINATED		0	0	31	0	0	0	31
Early Retirement	8.10%	0	0	3	0	0	0	3
Regular Retirement	1.67%	0	0	1	0	0	0	1
Civilian Turnover	9.16%	0	0	3	0	0	0	3
Civs Not Moving (RIFs)*	6.00%	0	0	2	0	0	0	2
Priority Placement#	39.97%	0	0	12	0	0	0	12
Civilians Available to Move		0	0	10	0	0	0	10
Civilians Moving		0	0	10	0	0	0	10
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	10	9	0	0	0	19
TOTAL CIVILIAN RIFS		0	8	7	0	0	0	15
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	12	0	0	0	12
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Lexington KY, KY (HSA033)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		40	0	0	0	0	0	40
Early Retirement*	8.10%	3	0	0	0	0	0	3
Regular Retirement*	1.67%	1	0	0	0	0	0	1
Civilian Turnover*	9.16%	4	0	0	0	0	0	4
Civs Not Moving (RIFs)*	6.00%	2	0	0	0	0	0	2
Civilians Moving (the remainder)		30	0	0	0	0	0	30
Civilian Positions Available		10	0	0	0	0	0	10
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		3	0	0	0	0	0	3
TOTAL CIVILIAN RIFS		2	0	0	0	0	0	2
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Oakland CA, CA (HSA035)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		48	0	0	0	0	0	48
Early Retirement*	8.10%	4	0	0	0	0	0	4
Regular Retirement*	1.67%	1	0	0	0	0	0	1
Civilian Turnover*	9.16%	4	0	0	0	0	0	4
Civs Not Moving (RIFs)*	6.00%	3	0	0	0	0	0	3
Civilians Moving (the remainder)		36	0	0	0	0	0	36
Civilian Positions Available		12	0	0	0	0	0	12
CIVILIAN POSITIONS ELIMINATED		2	0	0	0	0	0	2
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	1	0	0	0	0	0	1
Civilians Available to Move		1	0	0	0	0	0	1
Civilians Moving		1	0	0	0	0	0	1
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		4	0	0	0	0	0	4
TOTAL CIVILIAN RIFS		3	0	0	0	0	0	3
TOTAL CIVILIAN PRIORITY PLACEMENTS#		1	0	0	0	0	0	1
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Arlington VA, VA (HSA025)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		401	0	0	0	0	0	401
Early Retirement*	8.10%	32	0	0	0	0	0	32
Regular Retirement*	1.67%	7	0	0	0	0	0	7
Civilian Turnover*	9.16%	37	0	0	0	0	0	37
Civs Not Moving (RIFs)*	6.00%	24	0	0	0	0	0	24
Civilians Moving (the remainder)		301	0	0	0	0	0	301
Civilian Positions Available		100	0	0	0	0	0	100
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		32	0	0	0	0	0	32
TOTAL CIVILIAN RIFS		24	0	0	0	0	0	24
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Orlando FL, FL (HSA037)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		5	181	0	0	0	0	186
Early Retirement*	8.10%	0	14	0	0	0	0	14
Regular Retirement*	1.67%	0	3	0	0	0	0	3
Civilian Turnover*	9.16%	0	17	0	0	0	0	17
Civs Not Moving (RIFs)*	6.00%	0	11	0	0	0	0	11
Civilians Moving (the remainder)		5	136	0	0	0	0	141
Civilian Positions Available		0	45	0	0	0	0	45
CIVILIAN POSITIONS ELIMINATED		0	17	0	0	0	0	17
Early Retirement	8.10%	0	1	0	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	2	0	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	1	0	0	0	0	1
Priority Placement#	39.97%	0	7	0	0	0	0	7
Civilians Available to Move		0	6	0	0	0	0	6
Civilians Moving		0	6	0	0	0	0	6
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	15	0	0	0	0	15
TOTAL CIVILIAN RIFS		0	12	0	0	0	0	12
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	7	0	0	0	0	7
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Patuxent Rive, MD (HSA039)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	53	0	0	0	53
Early Retirement*	8.10%	0	0	4	0	0	0	4
Regular Retirement*	1.67%	0	0	1	0	0	0	1
Civilian Turnover*	9.16%	0	0	5	0	0	0	5
Civs Not Moving (RIFs)*	6.00%	0	0	3	0	0	0	3
Civilians Moving (the remainder)		0	0	40	0	0	0	40
Civilian Positions Available		0	0	13	0	0	0	13
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	4	0	0	0	4
TOTAL CIVILIAN RIFS		0	0	3	0	0	0	3
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: ROCK ISLAND, IL (17755)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		5	0	234	0	0	0	239
Early Retirement*	8.10%	0	0	19	0	0	0	19
Regular Retirement*	1.67%	0	0	4	0	0	0	4
Civilian Turnover*	9.16%	0	0	21	0	0	0	21
Civs Not Moving (RIFs)*	6.00%	0	0	14	0	0	0	14
Civilians Moving (the remainder)		5	0	176	0	0	0	181
Civilian Positions Available		0	0	58	0	0	0	58
CIVILIAN POSITIONS ELIMINATED		0	0	27	1	0	0	28
Early Retirement	8.10%	0	0	2	0	0	0	2
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	2	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	0	2	0	0	0	2
Priority Placement#	39.97%	0	0	11	0	0	0	11
Civilians Available to Move		0	0	10	1	0	0	11
Civilians Moving		0	0	10	0	0	0	10
Civilian RIFs (the remainder)		0	0	0	1	0	0	1
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	21	0	0	0	21
TOTAL CIVILIAN RIFS		0	0	16	1	0	0	17
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	11	0	0	0	11
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Rome NY, NY (HSA043)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		11	0	281	0	0	0	292
Early Retirement*	8.10%	1	0	22	0	0	0	23
Regular Retirement*	1.67%	0	0	5	0	0	0	5
Civilian Turnover*	9.16%	1	0	26	0	0	0	27
Civs Not Moving (RIFs)*	6.00%	1	0	16	0	0	0	17
Civilians Moving (the remainder)		8	0	212	0	0	0	220
Civilian Positions Available		3	0	69	0	0	0	72
CIVILIAN POSITIONS ELIMINATED		0	0	32	0	0	0	32
Early Retirement	8.10%	0	0	3	0	0	0	3
Regular Retirement	1.67%	0	0	1	0	0	0	1
Civilian Turnover	9.16%	0	0	3	0	0	0	3
Civs Not Moving (RIFs)*	6.00%	0	0	2	0	0	0	2
Priority Placement#	39.97%	0	0	13	0	0	0	13
Civilians Available to Move		0	0	10	0	0	0	10
Civilians Moving		0	0	10	0	0	0	10
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		1	0	25	0	0	0	26
TOTAL CIVILIAN RIFS		1	0	18	0	0	0	19
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	13	0	0	0	13
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

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Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – San Antonio T, TX (HSA044)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		300	0	0	0	0	0	300
Early Retirement*	8.10%	24	0	0	0	0	0	24
Regular Retirement*	1.67%	4	0	0	0	0	0	4
Civilian Turnover*	9.16%	27	0	0	0	0	0	27
Civs Not Moving (RIFs)*	6.00%	18	0	0	0	0	0	18
Civilians Moving (the remainder)		227	0	0	0	0	0	227
Civilian Positions Available		73	0	0	0	0	0	73
CIVILIAN POSITIONS ELIMINATED		33	0	0	0	0	0	33
Early Retirement	8.10%	3	0	0	0	0	0	3
Regular Retirement	1.67%	1	0	0	0	0	0	1
Civilian Turnover	9.16%	3	0	0	0	0	0	3
Civs Not Moving (RIFs)*	6.00%	2	0	0	0	0	0	2
Priority Placement#	39.97%	13	0	0	0	0	0	13
Civilians Available to Move		11	0	0	0	0	0	11
Civilians Moving		11	0	0	0	0	0	11
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		27	0	0	0	0	0	27
TOTAL CIVILIAN RIFS		20	0	0	0	0	0	20
TOTAL CIVILIAN PRIORITY PLACEMENTS#		13	0	0	0	0	0	13
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – San Diego CA, CA (HSA045)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	6	0	215	0	0	0	221	
Early Retirement*	8.10%	0	0	18	0	0	0	18
Regular Retirement*	1.67%	0	0	4	0	0	0	4
Civilian Turnover*	9.16%	1	0	19	0	0	0	20
Civs Not Moving (RIFs)*	6.00%	0	0	13	0	0	0	13
Civilians Moving (the remainder)	5	0	161	0	0	0	166	
Civilian Positions Available	1	0	54	0	0	0	55	
CIVILIAN POSITIONS ELIMINATED	0	0	16	0	0	0	16	
Early Retirement	8.10%	0	0	1	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	1	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	0	1
Priority Placement#	39.97%	0	0	6	0	0	0	6
Civilians Available to Move		0	0	7	0	0	0	7
Civilians Moving		0	0	7	0	0	0	7
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	19	0	0	0	19
TOTAL CIVILIAN RIFS		0	0	14	0	0	0	14
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	6	0	0	0	6
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		43	29	234	0	0	0	306
Civilians Moving		33	22	176	0	0	0	231
New Civilians Hired		10	7	58	0	0	0	75
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		10	7	58	0	0	0	75

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Air Reserve Personne, CO (FEQM)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		146	74	63	0	0	0	283
Civilians Moving		110	55	58	0	0	0	223
New Civilians Hired		36	19	5	0	0	0	60
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		36	19	5	0	0	0	60

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Indianapolis, IN (HSA030)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		441	159	387	0	0	0	987
Civilians Moving		334	126	317	0	0	0	777
New Civilians Hired		107	33	70	0	0	0	210
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		107	33	70	0	0	0	210

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Cleveland OH, OH (HSA027)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		54	0	131	0	0	0	185
Civilians Moving		42	0	98	0	0	0	140
New Civilians Hired		12	0	33	0	0	0	45
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		12	0	33	0	0	0	45

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Kansas City M, MO (HSA031)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		136	48	39	0	0	0	223
Civilians Moving		114	36	30	0	0	0	180
New Civilians Hired		22	12	9	0	0	0	43
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		22	12	9	0	0	0	43

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Offutt AFB, NE (SGBP)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	66.67%	4	1.70%	1.70%
2007	0	0.00%	33.33%	129	54.89%	54.89%
2008	0	0.00%	0.00%	102	43.40%	43.40%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	235	100.00%	100.00%

Base: DFAS – Lexington KY, KY (HSA033)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	33.33%	45	100.00%	100.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	45	100.00%	100.00%

Base: DFAS – Oakland CA, CA (HSA035)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	33.33%	50	100.00%	100.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	50	100.00%	100.00%

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Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Arlington VA, VA (HSA025)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	33.33%	408	100.00%	100.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	408	100.00%	100.00%

Base: DFAS – Orlando FL, FL (HSA037)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	100.00%	9	4.25%	4.25%
2007	0	0.00%	0.00%	203	95.75%	95.75%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	212	100.00%	100.00%

Base: DFAS – Patuxent Rive, MD (HSA039)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	53	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	53	100.00%	100.00%

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Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: ROCK ISLAND, IL (17755)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	50.00%	5	1.87%	1.87%
2007	0	0.00%	25.00%	0	0.00%	0.00%
2008	0	0.00%	25.00%	261	97.75%	97.75%
2009	0	0.00%	0.00%	1	0.37%	0.37%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	267	100.00%	100.00%

Base: DFAS – Rome NY, NY (HSA043)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	66.67%	11	3.40%	3.40%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	313	96.60%	96.60%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	324	100.00%	100.00%

Base: DFAS – San Antonio T, TX (HSA044)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	33.33%	365	100.00%	100.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	365	100.00%	100.00%

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Option Pkg Name: HSA0018 V13 (5 Central) - P2
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Base: DFAS – San Diego CA, CA (HSA045)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	66.67%	6	2.50%	2.50%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	234	97.50%	97.50%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	240	100.00%	100.00%

Base: DSC - Columbus, OH (39225)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	43	14.05%	23.53%	0	0.00%	16.67%
2007	29	9.48%	76.47%	0	0.00%	16.67%
2008	234	76.47%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	306	100.00%	100.00%	0	0.00%	100.00%

Base: Air Reserve Personne, CO (FEQM)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	146	51.59%	77.74%	0	0.00%	16.67%
2007	74	26.15%	22.26%	0	0.00%	16.67%
2008	63	22.26%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	283	100.00%	100.00%	0	0.00%	100.00%

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Option Pkg Name: HSA0018 V13 (5 Central) - P2
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Base: DFAS – Indianapolis, IN (HSA030)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	457	45.34%	61.61%	0	0.00%	16.67%
2007	164	16.27%	38.39%	0	0.00%	16.67%
2008	387	38.39%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	1008	100.00%	100.00%	0	0.00%	100.00%

Base: DFAS – Cleveland OH, OH (HSA027)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	54	28.72%	28.72%	0	0.00%	16.67%
2007	0	0.00%	71.28%	0	0.00%	16.67%
2008	134	71.28%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	188	100.00%	100.00%	0	0.00%	100.00%

Base: DFAS – Kansas City M, MO (HSA031)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	168	65.88%	84.71%	0	0.00%	16.67%
2007	48	18.82%	15.29%	0	0.00%	16.67%
2008	39	15.29%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	255	100.00%	100.00%	0	0.00%	100.00%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
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Option Pkg Name: HSA0018 V13 (5 Central) - P2
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TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
2,623	6,453	0	20,907

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-5	0	0	0	0	0	-5
Enlisted	-9	-12	0	0	0	0	-21
Students	0	0	0	0	0	0	0
Civilians	14	-129	-1	-1	0	0	-117
TOTAL	0	-141	-1	-1	0	0	-143

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
2,618	6,432	0	20,790

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	3	1	1	0	0	0	5
Enlisted	45	4	2	0	0	0	51
Students	0	0	0	0	0	0	0
Civilians	820	310	854	0	0	0	1,984
TOTAL	868	315	857	0	0	0	2,040

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	-35	-17	-106	-1	0	0	-159
TOTAL	-35	-17	-106	-1	0	0	-159

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
2,618	6,432	0	20,631

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PERSONNEL SUMMARY FOR: Offutt AFB, NE (SGBP)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
2,397	5,980	0	2,703

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Offutt AFB, NE (SGBP)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-20	-25	0	0	0	0	-45
TOTAL	-20	-25	0	0	0	0	-45

BASE POPULATION (Prior to BRAC Action) FOR: Offutt AFB, NE (SGBP)

Officers	Enlisted	Students	Civilians
2,397	5,980	0	2,658

PERSONNEL REALIGNMENTS:
To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	4	29	0	0	0	0	33
TOTAL	4	29	0	0	0	0	33

To Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	46	14	0	0	0	60
TOTAL	0	46	14	0	0	0	60

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	6	47	0	0	0	53
TOTAL	0	6	47	0	0	0	53

To Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	10	0	0	0	10
TOTAL	0	0	10	0	0	0	10

To Base: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	48	0	0	0	0	48
TOTAL	0	48	0	0	0	0	48

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Option Pkg Name: HSA0018 V13 (5 Central) - P2
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TOTAL PERSONNEL REALIGNMENTS (Out of Offutt AFB, NE (SGBP)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	4	129	71	0	0	0	204
TOTAL	4	129	71	0	0	0	204

SCENARIO POSITION CHANGES FOR: Offutt AFB, NE (SGBP)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-31	0	0	0	-31
TOTAL	0	0	-31	0	0	0	-31

BASE POPULATION (After BRAC Action) FOR: Offutt AFB, NE (SGBP)

Officers	Enlisted	Students	Civilians
2,397	5,980	0	2,423

PERSONNEL SUMMARY FOR: DFAS – Lexington KY, KY (HSA033)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
0	6	0	39

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – Lexington KY, KY (HSA033)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	-1	0	0	0	0	0	-1
Students	0	0	0	0	0	0	0
Civilians	1	0	0	0	0	0	1
TOTAL	0	0	0	0	0	0	0

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – Lexington KY, KY (HSA033)

Officers	Enlisted	Students	Civilians
0	5	0	40

PERSONNEL REALIGNMENTS:
To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	5	0	0	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	40	0	0	0	0	0	40
TOTAL	45	0	0	0	0	0	45

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – Lexington KY, KY (HSA033)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	5	0	0	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	40	0	0	0	0	0	40
TOTAL	45	0	0	0	0	0	45

BASE POPULATION (After BRAC Action) FOR: DFAS – Lexington KY, KY (HSA033)

Officers	Enlisted	Students	Civilians
0	0	0	0

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PERSONNEL SUMMARY FOR: DFAS – Oakland CA, CA (HSA035)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: DFAS – Oakland CA, CA (HSA035)

Officers	Enlisted	Students	Civilians
0	0	0	50

PERSONNEL REALIGNMENTS:
To Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	48	0	0	0	0	0	48
TOTAL	48	0	0	0	0	0	48

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – Oakland CA, CA (HSA035)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	48	0	0	0	0	0	48
TOTAL	48	0	0	0	0	0	48

SCENARIO POSITION CHANGES FOR: DFAS – Oakland CA, CA (HSA035)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	-2	0	0	0	0	0	-2
TOTAL	-2	0	0	0	0	0	-2

BASE POPULATION (After BRAC Action) FOR: DFAS – Oakland CA, CA (HSA035)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: DFAS – Arlington VA, VA (HSA025)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
5	4	0	348

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – Arlington VA, VA (HSA025)

	2006	2007	2008	2009	2010	2011	Total
Officers	-2	0	0	0	0	0	-2
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	59	0	0	0	0	0	59
TOTAL	57	0	0	0	0	0	57

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – Arlington VA, VA (HSA025)

Officers	Enlisted	Students	Civilians
3	4	0	407

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Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PERSONNEL REALIGNMENTS:
To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	39	0	0	0	0	0	39
TOTAL	39	0	0	0	0	0	39

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	3	0	0	0	0	0	3
Enlisted	4	0	0	0	0	0	4
Students	0	0	0	0	0	0	0
Civilians	362	0	0	0	0	0	362
TOTAL	369	0	0	0	0	0	369

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – Arlington VA, VA (HSA025)):

	2006	2007	2008	2009	2010	2011	Total
Officers	3	0	0	0	0	0	3
Enlisted	4	0	0	0	0	0	4
Students	0	0	0	0	0	0	0
Civilians	401	0	0	0	0	0	401
TOTAL	408	0	0	0	0	0	408

BASE POPULATION (After BRAC Action) FOR: DFAS – Arlington VA, VA (HSA025)

Officers	Enlisted	Students	Civilians
0	0	0	6

PERSONNEL SUMMARY FOR: DFAS – Orlando FL, FL (HSA037)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
3	26	0	213

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – Orlando FL, FL (HSA037)

	2006	2007	2008	2009	2010	2011	Total
Officers	-2	0	0	0	0	0	-2
Enlisted	-6	-12	0	0	0	0	-18
Students	0	0	0	0	0	0	0
Civilians	-10	0	0	0	0	0	-10
TOTAL	-18	-12	0	0	0	0	-30

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – Orlando FL, FL (HSA037)

Officers	Enlisted	Students	Civilians
1	8	0	203

PERSONNEL REALIGNMENTS:
To Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	28	0	0	0	0	28
TOTAL	0	28	0	0	0	0	28

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To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	4	4	0	0	0	0	8
Students	0	0	0	0	0	0	0
Civilians	5	153	0	0	0	0	158
TOTAL	9	158	0	0	0	0	167

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – Orlando FL, FL (HSA037)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	4	4	0	0	0	0	8
Students	0	0	0	0	0	0	0
Civilians	5	181	0	0	0	0	186
TOTAL	9	186	0	0	0	0	195

SCENARIO POSITION CHANGES FOR: DFAS – Orlando FL, FL (HSA037)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	-17	0	0	0	0	-17
TOTAL	0	-17	0	0	0	0	-17

BASE POPULATION (After BRAC Action) FOR: DFAS – Orlando FL, FL (HSA037)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: DFAS – Patuxent Rive, MD (HSA039)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
0	0	0	52

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – Patuxent Rive, MD (HSA039)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	1	0	0	0	0	0	1
TOTAL	1	0	0	0	0	0	1

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – Patuxent Rive, MD (HSA039)

Officers	Enlisted	Students	Civilians
0	0	0	53

PERSONNEL REALIGNMENTS:
To Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	53	0	0	0	53
TOTAL	0	0	53	0	0	0	53

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Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – Patuxent Rive, MD (HSA039)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	53	0	0	0	53
TOTAL	0	0	53	0	0	0	53

BASE POPULATION (After BRAC Action) FOR: DFAS – Patuxent Rive, MD (HSA039)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: ROCK ISLAND, IL (17755)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
110	143	0	5,300

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: ROCK ISLAND, IL (17755)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	1	0	0	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	-1	-33	-1	-1	0	0	-36
TOTAL	0	-33	-1	-1	0	0	-35

BASE POPULATION (Prior to BRAC Action) FOR: ROCK ISLAND, IL (17755)

Officers	Enlisted	Students	Civilians
110	144	0	5,264

PERSONNEL REALIGNMENTS:
To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	183	0	0	0	183
TOTAL	0	0	183	0	0	0	183

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	5	0	49	0	0	0	54
TOTAL	5	0	49	0	0	0	54

To Base: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	2	0	0	0	2
TOTAL	0	0	2	0	0	0	2

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Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Out of ROCK ISLAND, IL (17755)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	5	0	234	0	0	0	239
TOTAL	5	0	234	0	0	0	239

SCENARIO POSITION CHANGES FOR: ROCK ISLAND, IL (17755)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-27	-1	0	0	-28
TOTAL	0	0	-27	-1	0	0	-28

BASE POPULATION (After BRAC Action) FOR: ROCK ISLAND, IL (17755)

Officers	Enlisted	Students	Civilians
110	144	0	4,997

PERSONNEL SUMMARY FOR: DFAS – Rome NY, NY (HSA043)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
0	0	0	371

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-7	-40	0	0	0	0	-47
TOTAL	-7	-40	0	0	0	0	-47

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – Rome NY, NY (HSA043)

Officers	Enlisted	Students	Civilians
0	0	0	324

PERSONNEL REALIGNMENTS:
To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	6	0	0	0	6
TOTAL	0	0	6	0	0	0	6

To Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	2	0	0	0	2
TOTAL	0	0	2	0	0	0	2

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Option Pkg Name: HSA0018 V13 (5 Central) - P2
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To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	11	0	273	0	0	0	284
TOTAL	11	0	273	0	0	0	284

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – Rome NY, NY (HSA043)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	11	0	281	0	0	0	292
TOTAL	11	0	281	0	0	0	292

SCENARIO POSITION CHANGES FOR: DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-32	0	0	0	-32
TOTAL	0	0	-32	0	0	0	-32

BASE POPULATION (After BRAC Action) FOR: DFAS – Rome NY, NY (HSA043)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: DFAS – San Antonio T, TX (HSA044)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
0	34	0	333

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – San Antonio T, TX (HSA044)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	-2	0	0	0	0	0	-2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	-2	0	0	0	0	0	-2

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – San Antonio T, TX (HSA044)

Officers	Enlisted	Students	Civilians
0	32	0	333

PERSONNEL REALIGNMENTS:
To Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	146	0	0	0	0	0	146
TOTAL	146	0	0	0	0	0	146

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Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	18	0	0	0	0	0	18
TOTAL	18	0	0	0	0	0	18

To Base: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	32	0	0	0	0	0	32
Students	0	0	0	0	0	0	0
Civilians	136	0	0	0	0	0	136
TOTAL	168	0	0	0	0	0	168

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – San Antonio T, TX (HSA044)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	32	0	0	0	0	0	32
Students	0	0	0	0	0	0	0
Civilians	300	0	0	0	0	0	300
TOTAL	332	0	0	0	0	0	332

SCENARIO POSITION CHANGES FOR: DFAS – San Antonio T, TX (HSA044)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	-33	0	0	0	0	0	-33
TOTAL	-33	0	0	0	0	0	-33

BASE POPULATION (After BRAC Action) FOR: DFAS – San Antonio T, TX (HSA044)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: DFAS – San Diego CA, CA (HSA045)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
2	3	0	277

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – San Diego CA, CA (HSA045)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	0	0	0	0	0	-1
Enlisted	-1	0	0	0	0	0	-1
Students	0	0	0	0	0	0	0
Civilians	-9	-31	0	0	0	0	-40
TOTAL	-11	-31	0	0	0	0	-42

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – San Diego CA, CA (HSA045)

Officers	Enlisted	Students	Civilians
1	2	0	237

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Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PERSONNEL REALIGNMENTS:
To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	45	0	0	0	45
TOTAL	0	0	45	0	0	0	45

To Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	47	0	0	0	47
TOTAL	0	0	47	0	0	0	47

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	18	0	0	0	18
TOTAL	0	0	18	0	0	0	18

To Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	2	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	6	0	68	0	0	0	74
TOTAL	6	0	71	0	0	0	77

To Base: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	37	0	0	0	37
TOTAL	0	0	37	0	0	0	37

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – San Diego CA, CA (HSA045)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	2	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	6	0	215	0	0	0	221
TOTAL	6	0	218	0	0	0	224

SCENARIO POSITION CHANGES FOR: DFAS – San Diego CA, CA (HSA045)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-16	0	0	0	-16
TOTAL	0	0	-16	0	0	0	-16

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Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: DFAS – San Diego CA, CA (HSA045)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: DSC - Columbus, OH (39225)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: DSC - Columbus, OH (39225)

Officers	Enlisted	Students	Civilians
44	5	0	5,472

PERSONNEL REALIGNMENTS:
From Base: Offutt AFB, NE (SGBP)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	4	29	0	0	0	0	33
TOTAL	4	29	0	0	0	0	33

From Base: DFAS – Arlington VA, VA (HSA025)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	39	0	0	0	0	0	39
TOTAL	39	0	0	0	0	0	39

From Base: ROCK ISLAND, IL (17755)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	183	0	0	0	183
TOTAL	0	0	183	0	0	0	183

From Base: DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	6	0	0	0	6
TOTAL	0	0	6	0	0	0	6

From Base: DFAS – San Diego CA, CA (HSA045)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	45	0	0	0	45
TOTAL	0	0	45	0	0	0	45

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Option Pkg Name: HSA0018 V13 (5 Central) - P2
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TOTAL PERSONNEL REALIGNMENTS (Into DSC - Columbus, OH (39225)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	43	29	234	0	0	0	306
TOTAL	43	29	234	0	0	0	306

BASE POPULATION (After BRAC Action) FOR: DSC - Columbus, OH (39225)

Officers	Enlisted	Students	Civilians
44	5	0	5,778

PERSONNEL SUMMARY FOR: Air Reserve Personne, CO (FEQM)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Air Reserve Personne, CO (FEQM)

Officers	Enlisted	Students	Civilians
32	152	0	1,605

PERSONNEL REALIGNMENTS:
From Base: Offutt AFB, NE (SGBP)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	46	14	0	0	0	60
TOTAL	0	46	14	0	0	0	60

From Base: DFAS – Orlando FL, FL (HSA037)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	28	0	0	0	0	28
TOTAL	0	28	0	0	0	0	28

From Base: DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	2	0	0	0	2
TOTAL	0	0	2	0	0	0	2

From Base: DFAS – San Antonio T, TX (HSA044)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	146	0	0	0	0	0	146
TOTAL	146	0	0	0	0	0	146

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Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

From Base: DFAS – San Diego CA, CA (HSA045)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	47	0	0	0	47
TOTAL	0	0	47	0	0	0	47

TOTAL PERSONNEL REALIGNMENTS (Into Air Reserve Personne, CO (FEQM)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	146	74	63	0	0	0	283
TOTAL	146	74	63	0	0	0	283

BASE POPULATION (After BRAC Action) FOR: Air Reserve Personne, CO (FEQM)

Officers	Enlisted	Students	Civilians
32	152	0	1,888

PERSONNEL SUMMARY FOR: DFAS – Indianapolis, IN (HSA030)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: DFAS – Indianapolis, IN (HSA030)

Officers	Enlisted	Students	Civilians
8	49	0	2,288

PERSONNEL REALIGNMENTS:
From Base: Offutt AFB, NE (SGBP)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	6	47	0	0	0	53
TOTAL	0	6	47	0	0	0	53

From Base: DFAS – Lexington KY, KY (HSA033)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	5	0	0	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	40	0	0	0	0	0	40
TOTAL	45	0	0	0	0	0	45

From Base: DFAS – Arlington VA, VA (HSA025)

	2006	2007	2008	2009	2010	2011	Total
Officers	3	0	0	0	0	0	3
Enlisted	4	0	0	0	0	0	4
Students	0	0	0	0	0	0	0
Civilians	362	0	0	0	0	0	362
TOTAL	369	0	0	0	0	0	369

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Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\HSA0018 V15 (5 Central) - P2 - Aug 05\HSA0018 V15 (5 Central)- P2 - 20 Aug 05.CBR
Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

From Base: DFAS – Orlando FL, FL (HSA037)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	4	4	0	0	0	0	8
Students	0	0	0	0	0	0	0
Civilians	5	153	0	0	0	0	158
TOTAL	9	158	0	0	0	0	167

From Base: ROCK ISLAND, IL (17755)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	5	0	49	0	0	0	54
TOTAL	5	0	49	0	0	0	54

From Base: DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	11	0	273	0	0	0	284
TOTAL	11	0	273	0	0	0	284

From Base: DFAS – San Antonio T, TX (HSA044)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	18	0	0	0	0	0	18
TOTAL	18	0	0	0	0	0	18

From Base: DFAS – San Diego CA, CA (HSA045)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	18	0	0	0	18
TOTAL	0	0	18	0	0	0	18

TOTAL PERSONNEL REALIGNMENTS (Into DFAS – Indianapolis, IN (HSA030)):

	2006	2007	2008	2009	2010	2011	Total
Officers	3	1	0	0	0	0	4
Enlisted	13	4	0	0	0	0	17
Students	0	0	0	0	0	0	0
Civilians	441	159	387	0	0	0	987
TOTAL	457	164	387	0	0	0	1,008

BASE POPULATION (After BRAC Action) FOR: DFAS – Indianapolis, IN (HSA030)

Officers	Enlisted	Students	Civilians
12	66	0	3,275

PERSONNEL SUMMARY FOR: DFAS – Cleveland OH, OH (HSA027)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: DFAS – Cleveland OH, OH (HSA027)

Officers	Enlisted	Students	Civilians
5	10	0	1,194

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PERSONNEL REALIGNMENTS:
From Base: Offutt AFB, NE (SGBP)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	10	0	0	0	10
TOTAL	0	0	10	0	0	0	10

From Base: DFAS – Oakland CA, CA (HSA035)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	48	0	0	0	0	0	48
TOTAL	48	0	0	0	0	0	48

From Base: DFAS – Patuxent Rive, MD (HSA039)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	53	0	0	0	53
TOTAL	0	0	53	0	0	0	53

From Base: DFAS – San Diego CA, CA (HSA045)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	2	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	6	0	68	0	0	0	74
TOTAL	6	0	71	0	0	0	77

TOTAL PERSONNEL REALIGNMENTS (Into DFAS – Cleveland OH, OH (HSA027)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	2	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	54	0	131	0	0	0	185
TOTAL	54	0	134	0	0	0	188

BASE POPULATION (After BRAC Action) FOR: DFAS – Cleveland OH, OH (HSA027)

Officers	Enlisted	Students	Civilians
6	12	0	1,379

PERSONNEL SUMMARY FOR: DFAS – Kansas City M, MO (HSA031)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: DFAS – Kansas City M, MO (HSA031)

Officers	Enlisted	Students	Civilians
17	41	0	662

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PERSONNEL REALIGNMENTS:

From Base: Offutt AFB, NE (SGBP)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	48	0	0	0	0	48
TOTAL	0	48	0	0	0	0	48

From Base: ROCK ISLAND, IL (17755)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	2	0	0	0	2
TOTAL	0	0	2	0	0	0	2

From Base: DFAS – San Antonio T, TX (HSA044)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	32	0	0	0	0	0	32
Students	0	0	0	0	0	0	0
Civilians	136	0	0	0	0	0	136
TOTAL	168	0	0	0	0	0	168

From Base: DFAS – San Diego CA, CA (HSA045)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	37	0	0	0	37
TOTAL	0	0	37	0	0	0	37

TOTAL PERSONNEL REALIGNMENTS (Into DFAS – Kansas City M, MO (HSA031)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	32	0	0	0	0	0	32
Students	0	0	0	0	0	0	0
Civilians	136	48	39	0	0	0	223
TOTAL	168	48	39	0	0	0	255

BASE POPULATION (After BRAC Action) FOR: DFAS – Kansas City M, MO (HSA031)

Officers	Enlisted	Students	Civilians
17	73	0	885

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
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Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-10	-208	-563	-564	-564	-564	-2,473	-564
Recap Change	-7	-132	-383	-384	-384	-384	-1,673	-384
BOS Change	173	21	-460	-462	-462	-462	-1,652	-462
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	157	-318	-1,407	-1,410	-1,410	-1,410	-5,798	-1,410

Offutt AFB, NE (SGBP)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-6	-204	-360	-360	-360	-360	-1,651	-360
Recap Change	-4	-129	-228	-228	-228	-228	-1,044	-228
BOS Change	-8	-265	-468	-468	-468	-468	-2,144	-468
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-18	-598	-1,056	-1,056	-1,056	-1,056	-4,840	-1,056

DFAS – Lexington KY, KY (HSA033)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS – Oakland CA, CA (HSA035)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS – Arlington VA, VA (HSA025)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

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DFAS – Orlando FL, FL (HSA037)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS – Patuxent Rive, MD (HSA039)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

ROCK ISLAND, IL (17755)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-4	-4	-203	-204	-204	-204	-821	-204
Recap Change	-3	-3	-155	-156	-156	-156	-629	-156
BOS Change	-11	-11	-589	-591	-591	-591	-2,384	-591
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-18	-18	-947	-951	-951	-951	-3,835	-951

DFAS – Rome NY, NY (HSA043)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS – San Antonio T, TX (HSA044)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

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Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

DFAS – San Diego CA, CA (HSA045)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DSC - Columbus, OH (39225)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	43	72	307	307	307	307	1,343	307
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	43	72	307	307	307	307	1,343	307

Air Reserve Personne, CO (FEQM)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	149	225	290	290	290	290	1,533	290
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	149	225	290	290	290	290	1,533	290

DFAS – Indianapolis, IN (HSA030)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS – Cleveland OH, OH (HSA027)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

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DFAS – Kansas City M, MO (HSA031)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

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INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
Offutt AFB, NE (SGBP)	Realignment
DFAS – Lexington KY, KY (HSA033)	Closes in FY 2006
DFAS – Oakland CA, CA (HSA035)	Closes in FY 2006
DFAS – Arlington VA, VA (HSA025)	Realignment
DFAS – Orlando FL, FL (HSA037)	Closes in FY 2007
DFAS – Patuxent Rive, MD (HSA039)	Closes in FY 2008
ROCK ISLAND, IL (17755)	Realignment
DFAS – Rome NY, NY (HSA043)	Closes in FY 2008
DFAS – San Antonio T, TX (HSA044)	Closes in FY 2006
DFAS – San Diego CA, CA (HSA045)	Closes in FY 2008
DSC - Columbus, OH (39225)	Realignment
Air Reserve Personne, CO (FEQM)	Realignment
DFAS – Indianapolis, IN (HSA030)	Realignment
DFAS – Cleveland OH, OH (HSA027)	Realignment
DFAS – Kansas City M, MO (HSA031)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
Offutt AFB, NE (SGBP)	DSC - Columbus, OH (39225)	766 mi
Offutt AFB, NE (SGBP)	Air Reserve Personne, CO (FEQM)	537 mi
Offutt AFB, NE (SGBP)	DFAS – Indianapolis, IN (HSA030)	620 mi
Offutt AFB, NE (SGBP)	DFAS – Cleveland OH, OH (HSA027)	800 mi
Offutt AFB, NE (SGBP)	DFAS – Kansas City M, MO (HSA031)	197 mi

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INPUT SCREEN TWO - DISTANCE TABLE

Point A:	Point B:	Distance:
DFAS – Lexington KY, KY (HSA033)	DFAS – Indianapolis, IN (HSA030)	643 mi
DFAS – Oakland CA, CA (HSA035)	DFAS – Cleveland OH, OH (HSA027)	2,456 mi
DFAS – Arlington VA, VA (HSA025)	DSC - Columbus, OH (39225)	409 mi
DFAS – Arlington VA, VA (HSA025)	DFAS – Indianapolis, IN (HSA030)	577 mi
DFAS – Orlando FL, FL (HSA037)	Air Reserve Personne, CO (FEQM)	1,835 mi
DFAS – Orlando FL, FL (HSA037)	DFAS – Indianapolis, IN (HSA030)	981 mi
DFAS – Patuxent Rive, MD (HSA039)	DFAS – Cleveland OH, OH (HSA027)	436 mi
ROCK ISLAND, IL (17755)	DSC - Columbus, OH (39225)	457 mi
ROCK ISLAND, IL (17755)	DFAS – Indianapolis, IN (HSA030)	310 mi
ROCK ISLAND, IL (17755)	DFAS – Kansas City M, MO (HSA031)	382 mi
DFAS – Rome NY, NY (HSA043)	DSC - Columbus, OH (39225)	511 mi
DFAS – Rome NY, NY (HSA043)	Air Reserve Personne, CO (FEQM)	1,706 mi
DFAS – Rome NY, NY (HSA043)	DFAS – Indianapolis, IN (HSA030)	678 mi
DFAS – San Antonio T, TX (HSA044)	Air Reserve Personne, CO (FEQM)	918 mi
DFAS – San Antonio T, TX (HSA044)	DFAS – Indianapolis, IN (HSA030)	1,203 mi
DFAS – San Antonio T, TX (HSA044)	DFAS – Kansas City M, MO (HSA031)	823 mi
DFAS – San Diego CA, CA (HSA045)	DSC - Columbus, OH (39225)	2,273 mi
DFAS – San Diego CA, CA (HSA045)	Air Reserve Personne, CO (FEQM)	1,084 mi
DFAS – San Diego CA, CA (HSA045)	DFAS – Indianapolis, IN (HSA030)	2,112 mi
DFAS – San Diego CA, CA (HSA045)	DFAS – Cleveland OH, OH (HSA027)	2,404 mi
DFAS – San Diego CA, CA (HSA045)	DFAS – Kansas City M, MO (HSA031)	1,680 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Offutt AFB, NE (SGBP) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	4	29	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	2	17	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Offutt AFB, NE (SGBP) to Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	46	14	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	27	8	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Offutt AFB, NE (SGBP) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	6	47	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	3	27	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 3
Data As Of 8/20/2005 1:26:24 PM, Report Created 8/20/2005 1:34:46 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\HSA0018 V15 (5 Central) - P2 - Aug 05\HSA0018 V15 (5 Central)- P2 - 20 Aug 05.CBR
Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Offutt AFB, NE (SGBP) to DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	10	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	6	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Offutt AFB, NE (SGBP) to DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	48	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	28	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Lexington KY, KY (HSA033) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	5	0	0	0	0	0
Civilian Positions:	40	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	26	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Oakland CA, CA (HSA035) to DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	48	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	28	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 4
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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\HSA0018 V15 (5 Central) - P2 - Aug 05\HSA0018 V15 (5 Central)- P2 - 20 Aug 05.CBR
Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS – Arlington VA, VA (HSA025) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	39	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	22	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Arlington VA, VA (HSA025) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	3	0	0	0	0	0
Enlisted Positions:	4	0	0	0	0	0
Civilian Positions:	362	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	4	0	0	0	0	0
Suppt Eqpt (tons):	212	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Orlando FL, FL (HSA037) to Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	28	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	16	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Orlando FL, FL (HSA037) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	1	0	0	0	0
Enlisted Positions:	4	4	0	0	0	0
Civilian Positions:	5	153	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	2	0	0	0	0
Suppt Eqpt (tons):	5	91	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\HSA0018 V15 (5 Central) - P2 - Aug 05\HSA0018 V15 (5 Central)- P2 - 20 Aug 05.CBR
Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS – Patuxent Rive, MD (HSA039) to DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	53	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1	0	0	0
Suppt Eqpt (tons):	0	0	31	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from ROCK ISLAND, IL (17755) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	183	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	2	0	0	0
Suppt Eqpt (tons):	0	0	105	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from ROCK ISLAND, IL (17755) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	5	0	49	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	3	0	28	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from ROCK ISLAND, IL (17755) to DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	2	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	1	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 6
Data As Of 8/20/2005 1:26:24 PM, Report Created 8/20/2005 1:34:46 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\HSA0018 V15 (5 Central) - P2 - Aug 05\HSA0018 V15 (5 Central)- P2 - 20 Aug 05.CBR
Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS – Rome NY, NY (HSA043) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	6	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	3	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Rome NY, NY (HSA043) to Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	2	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	1	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Rome NY, NY (HSA043) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	11	0	273	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	2	0	0	0
Suppt Eqpt (tons):	6	0	157	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – San Antonio T, TX (HSA044) to Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	146	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	1	0	0	0	0	0
Suppt Eqpt (tons):	84	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\HSA0018 V15 (5 Central) - P2 - Aug 05\HSA0018 V15 (5 Central)- P2 - 20 Aug 05.CBR
Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS – San Antonio T, TX (HSA044) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	18	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	10	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – San Antonio T, TX (HSA044) to DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	32	0	0	0	0	0
Civilian Positions:	136	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	2	0	0	0	0	0
Suppt Eqpt (tons):	96	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – San Diego CA, CA (HSA045) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	45	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	26	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – San Diego CA, CA (HSA045) to Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	47	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	27	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 8
Data As Of 8/20/2005 1:26:24 PM, Report Created 8/20/2005 1:34:46 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\HSA0018 V15 (5 Central) - P2 - Aug 05\HSA0018 V15 (5 Central)- P2 - 20 Aug 05.CBR
Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS – San Diego CA, CA (HSA045) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	18	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	10	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – San Diego CA, CA (HSA045) to DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	1	0	0	0
Enlisted Positions:	0	0	2	0	0	0
Civilian Positions:	6	0	68	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1	0	0	0
Suppt Eqpt (tons):	3	0	40	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – San Diego CA, CA (HSA045) to DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	37	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	10	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Offutt AFB, NE (SGBP)

Total Officer Employees:	2,397	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	5,980	Total Sustainment($K/Year):	21,579
Total Student Employees:	0	Sustain Payroll ($K/Year):	2,726
Total Civilian Employees:	2,703	BOS Non-Payroll ($K/Year):	28,099
Accomp Mil not Receiving BAH:	28.2%	BOS Payroll ($K/Year):	30,388
Officer Housing Units Avail:	0	Family Housing ($K/Year):	8,503
Enlisted Housing Units Avail:	0	Installation PRV($K):	1,442,097
Starting Facilities(KSF):	4,918	Svc/Agcy Recap Rate (Years):	121
Officer BAH ($/Month):	1,115	Homeowner Assistance Program:	Yes
Enlisted BAH ($/Month):	836		
Civ Locality Pay Factor:	1.109	TRICARE	
Area Cost Factor:	0.99		
Per Diem Rate ($/Day):	86		
Freight Cost ($/Ton/Mile):	0.28		
Vehicle Cost ($/Lift/Mile):	4.84		
Latitude:	41.115953		
Longitude:	-95.909616		

TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
CostFactor	6,749.18	99.15	27.05
Actv MTF	1,473	147,525	136,947
Actv Purch	515	38,634	
Retiree	342	45,388	173,543
Retiree65+	107	12,027	141,323

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Department : OTHER AGENCY
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Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DFAS – Lexington KY, KY (HSA033)

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	6	Total Sustainment($K/Year):			0
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	39	BOS Non-Payroll ($K/Year):			0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):			0
Officer BAH ($/Month):	941	Homeowner Assistance Program:			Yes
Enlisted BAH ($/Month):	803				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	110.00		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Name: DFAS – Oakland CA, CA (HSA035)

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			0
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	50	BOS Non-Payroll ($K/Year):			0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):			0
Officer BAH ($/Month):	2,373	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	1,668				
Civ Locality Pay Factor:	1.242	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.20		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	143	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

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Department : OTHER AGENCY
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Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DFAS – Arlington VA, VA (HSA025)

Total Officer Employees:	5	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	4	Total Sustainment($K/Year):			0
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	348	BOS Non-Payroll ($K/Year):			0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):			0
Officer BAH ($/Month):	2,006	Homeowner Assistance Program:			Yes
Enlisted BAH ($/Month):	1,415				
Civ Locality Pay Factor:	1.146	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.92		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	204	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Name: DFAS – Orlando FL, FL (HSA037)

Total Officer Employees:	3	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	26	Total Sustainment($K/Year):			0
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	213	BOS Non-Payroll ($K/Year):			0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):			0
Officer BAH ($/Month):	1,254	Homeowner Assistance Program:			Yes
Enlisted BAH ($/Month):	907				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.85		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	145	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 11
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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\HSA0018 V15 (5 Central) - P2 - Aug 05\HSA0018 V15 (5 Central)- P2 - 20 Aug 05.CBR
Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DFAS – Patuxent Rive, MD (HSA039)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army		
Total Enlisted Employees:	0	Total Sustainment($K/Year):	0		
Total Student Employees:	0	Sustain Payroll ($K/Year):	0		
Total Civilian Employees:	52	BOS Non-Payroll ($K/Year):	0		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	0		
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV($K):	0		
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0		
Officer BAH ($/Month):	1,528	Homeowner Assistance Program:	No		
Enlisted BAH ($/Month):	1,118				
Civ Locality Pay Factor:	1.146	TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
Area Cost Factor:	1.08				
Per Diem Rate ($/Day):	115	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Name: ROCK ISLAND, IL (17755)

Total Officer Employees:	110	Base Service (for BOS/Sust):	Army		
Total Enlisted Employees:	143	Total Sustainment($K/Year):	14,943		
Total Student Employees:	0	Sustain Payroll ($K/Year):	0		
Total Civilian Employees:	5,300	BOS Non-Payroll ($K/Year):	35,160		
Accomp Mil not Receiving BAH:	41.3%	BOS Payroll ($K/Year):	39,861		
Officer Housing Units Avail:	1	Family Housing ($K/Year):	251		
Enlisted Housing Units Avail:	2	Installation PRV($K):	1,179,475		
Starting Facilities(KSF):	6,750	Svc/Agcy Recap Rate (Years):	103		
Officer BAH ($/Month):	927	Homeowner Assistance Program:	Yes		
Enlisted BAH ($/Month):	734				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
Area Cost Factor:	1.02				
Per Diem Rate ($/Day):	86	CostFactor	3,953.00	78.00	11.63
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	2,234	2,442
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	85	10,151	
Latitude:	41.535556	Retiree	0	3,714	10,323
Longitude:	-90.568889	Retiree65+	0	362	15,249

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\HSA0018 V15 (5 Central) - P2 - Aug 05\HSA0018 V15 (5 Central)- P2 - 20 Aug 05.CBR
Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DFAS – Rome NY, NY (HSA043)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army		
Total Enlisted Employees:	0	Total Sustainment($K/Year):	0		
Total Student Employees:	0	Sustain Payroll ($K/Year):	0		
Total Civilian Employees:	371	BOS Non-Payroll ($K/Year):	0		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	0		
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV($K):	0		
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0		
Officer BAH ($/Month):	1,081	Homeowner Assistance Program:	No		
Enlisted BAH ($/Month):	809				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
Area Cost Factor:	1.07				
Per Diem Rate ($/Day):	91	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Name: DFAS – San Antonio T, TX (HSA044)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army		
Total Enlisted Employees:	34	Total Sustainment($K/Year):	0		
Total Student Employees:	0	Sustain Payroll ($K/Year):	0		
Total Civilian Employees:	333	BOS Non-Payroll ($K/Year):	0		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	0		
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV($K):	0		
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0		
Officer BAH ($/Month):	1,138	Homeowner Assistance Program:	Yes		
Enlisted BAH ($/Month):	918				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
Area Cost Factor:	0.82				
Per Diem Rate ($/Day):	1,400	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 13
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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\HSA0018 V15 (5 Central) - P2 - Aug 05\HSA0018 V15 (5 Central)- P2 - 20 Aug 05.CBR
Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DFAS – San Diego CA, CA (HSA045)

Total Officer Employees:	2	Base Service (for BOS/Sust):	Army		
Total Enlisted Employees:	3	Total Sustainment($K/Year):	0		
Total Student Employees:	0	Sustain Payroll ($K/Year):	0		
Total Civilian Employees:	277	BOS Non-Payroll ($K/Year):	0		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	0		
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV($K):	0		
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0		
Officer BAH ($/Month):	1,882	Homeowner Assistance Program:	Yes		
Enlisted BAH ($/Month):	1,416				
Civ Locality Pay Factor:	1.162	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.17		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	180	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Name: DSC - Columbus, OH (39225)

Total Officer Employees:	44	Base Service (for BOS/Sust):	Army		
Total Enlisted Employees:	5	Total Sustainment($K/Year):	9,844		
Total Student Employees:	0	Sustain Payroll ($K/Year):	3,082		
Total Civilian Employees:	5,472	BOS Non-Payroll ($K/Year):	15,902		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	14,989		
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV($K):	744,705		
Starting Facilities(KSF):	4,563	Svc/Agcy Recap Rate (Years):	103		
Officer BAH ($/Month):	1,056	Homeowner Assistance Program:	No		
Enlisted BAH ($/Month):	707				
Civ Locality Pay Factor:	1.131	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.98		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	118	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 14
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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\HSA0018 V15 (5 Central) - P2 - Aug 05\HSA0018 V15 (5 Central)- P2 - 20 Aug 05.CBR
Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Air Reserve Personne, CO (FEQM)

Total Officer Employees:	32	Base Service (for BOS/Sust):	Air Force		
Total Enlisted Employees:	152	Total Sustainment($K/Year):	2,954		
Total Student Employees:	0	Sustain Payroll ($K/Year):	0		
Total Civilian Employees:	1,605	BOS Non-Payroll ($K/Year):	4,934		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	274		
Officer Housing Units Avail:	17	Family Housing ($K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV($K):	8,290		
Starting Facilities(KSF):	597	Svc/Agcy Recap Rate (Years):	121		
Officer BAH ($/Month):	1,464	Homeowner Assistance Program:	No		
Enlisted BAH ($/Month):	1,065				
Civ Locality Pay Factor:	1.167	TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
Area Cost Factor:	1.02				
Per Diem Rate ($/Day):	159	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.37	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	39.716003	Retiree	0	0	0
Longitude:	-104.909292	Retiree65+	0	0	0

Name: DFAS – Indianapolis, IN (HSA030)

Total Officer Employees:	8	Base Service (for BOS/Sust):	Army		
Total Enlisted Employees:	49	Total Sustainment($K/Year):	0		
Total Student Employees:	0	Sustain Payroll ($K/Year):	0		
Total Civilian Employees:	2,288	BOS Non-Payroll ($K/Year):	0		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	0		
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV($K):	0		
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0		
Officer BAH ($/Month):	1,090	Homeowner Assistance Program:	No		
Enlisted BAH ($/Month):	783				
Civ Locality Pay Factor:	1.111	TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
Area Cost Factor:	0.99				
Per Diem Rate ($/Day):	134	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 15
Data As Of 8/20/2005 1:26:24 PM, Report Created 8/20/2005 1:34:46 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\HSA0018 V15 (5 Central) - P2 - Aug 05\HSA0018 V15 (5 Central)- P2 - 20 Aug 05.CBR
Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DFAS – Cleveland OH, OH (HSA027)

Total Officer Employees:	5	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	10	Total Sustainment($K/Year):			0
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	1,194	BOS Non-Payroll ($K/Year):			0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):			0
Officer BAH ($/Month):	1,088	Homeowner Assistance Program:			Yes
Enlisted BAH ($/Month):	837				
Civ Locality Pay Factor:	1.131	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.98		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	146	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Name: DFAS – Kansas City M, MO (HSA031)

Total Officer Employees:	17	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	41	Total Sustainment($K/Year):			0
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	662	BOS Non-Payroll ($K/Year):			0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):			0
Officer BAH ($/Month):	1,121	Homeowner Assistance Program:			Yes
Enlisted BAH ($/Month):	827				
Civ Locality Pay Factor:	1.115	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.01		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	145	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 16
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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\HSA0018 V15 (5 Central) - P2 - Aug 05\HSA0018 V15 (5 Central)- P2 - 20 Aug 05.CBR
Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Offutt AFB, NE (SGBP)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 94 FH ShDn: 0.000%

Name: DFAS – Lexington KY, KY (HSA033)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	192	192	192	192	192
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 17
Data As Of 8/20/2005 1:26:24 PM, Report Created 8/20/2005 1:34:46 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\HSA0018 V15 (5 Central) - P2 - Aug 05\HSA0018 V15 (5 Central)- P2 - 20 Aug 05.CBR
Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS – Oakland CA, CA (HSA035)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	805	805	805	805	805
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: DFAS – Arlington VA, VA (HSA025)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	4,919	4,919	4,919	4,919	4,919
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 18
Data As Of 8/20/2005 1:26:24 PM, Report Created 8/20/2005 1:34:46 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\HSA0018 V15 (5 Central) - P2 - Aug 05\HSA0018 V15 (5 Central)- P2 - 20 Aug 05.CBR
Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS – Orlando FL, FL (HSA037)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	191	381	381	381	381
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: DFAS – Patuxent Rive, MD (HSA039)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	119	237	237	237
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 19
Data As Of 8/20/2005 1:26:24 PM, Report Created 8/20/2005 1:34:46 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\HSA0018 V15 (5 Central) - P2 - Aug 05\HSA0018 V15 (5 Central)- P2 - 20 Aug 05.CBR
Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: ROCK ISLAND, IL (17755)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 92 FH ShDn: 0.000%

Name: DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 20
Data As Of 8/20/2005 1:26:24 PM, Report Created 8/20/2005 1:34:46 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\HSA0018 V15 (5 Central) - P2 - Aug 05\HSA0018 V15 (5 Central)- P2 - 20 Aug 05.CBR
Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS – San Antonio T, TX (HSA044)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	1,297	1,297	1,297	1,297	1,297
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: DFAS – San Diego CA, CA (HSA045)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	574	1,149	1,149	1,149
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 21
Data As Of 8/20/2005 1:26:24 PM, Report Created 8/20/2005 1:34:46 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\HSA0018 V15 (5 Central) - P2 - Aug 05\HSA0018 V15 (5 Central)- P2 - 20 Aug 05.CBR
Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 22
Data As Of 8/20/2005 1:26:24 PM, Report Created 8/20/2005 1:34:46 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\HSA0018 V15 (5 Central) - P2 - Aug 05\HSA0018 V15 (5 Central)- P2 - 20 Aug 05.CBR
Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 23
Data As Of 8/20/2005 1:26:24 PM, Report Created 8/20/2005 1:34:46 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\HSA0018 V15 (5 Central) - P2 - Aug 05\HSA0018 V15 (5 Central)- P2 - 20 Aug 05.CBR
Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Offutt AFB, NE (SGBP)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-31	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-20	-25	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: DFAS – Lexington KY, KY (HSA033)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	-1	0	0	0	0	0
Civ Prog nonBRAC Change:	1	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 24
Data As Of 8/20/2005 1:26:24 PM, Report Created 8/20/2005 1:34:46 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\HSA0018 V15 (5 Central) - P2 - Aug 05\HSA0018 V15 (5 Central)- P2 - 20 Aug 05.CBR
Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: DFAS – Oakland CA, CA (HSA035)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	-2	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS – Arlington VA, VA (HSA025)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-2	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	59	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS – Orlando FL, FL (HSA037)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	-17	0	0	0	0
Off Prog nonBRAC Change:	-2	0	0	0	0	0
Enl Prog nonBRAC Change:	-6	-12	0	0	0	0
Civ Prog nonBRAC Change:	-10	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS – Patuxent Rive, MD (HSA039)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	1	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 25
Data As Of 8/20/2005 1:26:24 PM, Report Created 8/20/2005 1:34:46 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\HSA0018 V15 (5 Central) - P2 - Aug 05\HSA0018 V15 (5 Central)- P2 - 20 Aug 05.CBR
Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: ROCK ISLAND, IL (17755)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-27	-1	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	1	0	0	0	0	0
Civ Prog nonBRAC Change:	-1	-33	-1	-1	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-32	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-7	-40	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS – San Antonio T, TX (HSA044)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	-33	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	-2	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS – San Diego CA, CA (HSA045)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-16	0	0	0
Off Prog nonBRAC Change:	-1	0	0	0	0	0
Enl Prog nonBRAC Change:	-1	0	0	0	0	0
Civ Prog nonBRAC Change:	-9	-31	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

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Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary($/Year):	124,971.93	Civilian PCS Costs ($):	35,496.00
Enlisted Salary($/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary($/Year):	59,959.18	Max Home Sale Reimburs($):	50,000.00
Avg Unemploy Cost($/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs($):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00

Program Management Factor:	10.00	MilCon Site Prep Cost ($/SF):	0.74
Mothball (Close) ($/SF):	0.18	MilCon Contingency Plan Rate:	5.00%
Mothball (Deac/Realn) ($/SF):	0.45	MilCon Design Rate (Medical):	13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit ($/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse($/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport ($/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect ($/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp($/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost ($/100Lb):	8.78	One-Time Off PCS Cost($):	10,477.58
Equip Pack & Crate($/Ton):	180.67	One-Time Enl PCS Cost($):	3,998.52

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)
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Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Offutt AFB, NE (SGBP)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	4	129	102	0	0	0	235
NET CHANGE-Civ	-4	-129	-102	0	0	0	-235
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Lexington KY, KY (HSA033)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	5	0	0	0	0	0	5
NET CHANGE-Mil	-5	0	0	0	0	0	-5
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	40	0	0	0	0	0	40
NET CHANGE-Civ	-40	0	0	0	0	0	-40
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Oakland CA, CA (HSA035)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	50	0	0	0	0	0	50
NET CHANGE-Civ	-50	0	0	0	0	0	-50
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Arlington VA, VA (HSA025)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	7	0	0	0	0	0	7
NET CHANGE-Mil	-7	0	0	0	0	0	-7
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	401	0	0	0	0	0	401
NET CHANGE-Civ	-401	0	0	0	0	0	-401
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
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Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

DFAS – Orlando FL, FL (HSA037)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	4	5	0	0	0	0	9
NET CHANGE-Mil	-4	-5	0	0	0	0	-9
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	5	198	0	0	0	0	203
NET CHANGE-Civ	-5	-198	0	0	0	0	-203
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Patuxent Rive, MD (HSA039)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	53	0	0	0	53
NET CHANGE-Civ	0	0	-53	0	0	0	-53
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

ROCK ISLAND, IL (17755)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	5	0	261	1	0	0	267
NET CHANGE-Civ	-5	0	-261	-1	0	0	-267
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	11	0	313	0	0	0	324
NET CHANGE-Civ	-11	0	-313	0	0	0	-324
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

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Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

DFAS – San Antonio T, TX (HSA044)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	32	0	0	0	0	0	32
NET CHANGE-Mil	-32	0	0	0	0	0	-32
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	333	0	0	0	0	0	333
NET CHANGE-Civ	-333	0	0	0	0	0	-333
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – San Diego CA, CA (HSA045)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	3	0	0	0	3
NET CHANGE-Mil	0	0	-3	0	0	0	-3
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	6	0	231	0	0	0	237
NET CHANGE-Civ	-6	0	-231	0	0	0	-237
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	43	29	234	0	0	0	306
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	43	29	234	0	0	0	306
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	146	74	63	0	0	0	283
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	146	74	63	0	0	0	283
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

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Department : OTHER AGENCY
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Option Pkg Name: HSA0018 V13 (5 Central) - P2
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V15 (5 Central) - Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	16	5	0	0	0	0	21
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	16	5	0	0	0	0	21
Jobs Gained-Civ	441	159	387	0	0	0	987
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	441	159	387	0	0	0	987
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	3	0	0	0	3
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	3	0	0	0	3
Jobs Gained-Civ	54	0	131	0	0	0	185
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	54	0	131	0	0	0	185
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	32	0	0	0	0	0	32
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	32	0	0	0	0	0	32
Jobs Gained-Civ	136	48	39	0	0	0	223
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	136	48	39	0	0	0	223
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0