DCN 8822

INDUSTRIAL JOINT CROSS SERVICE GROUP

August 19, 2005

MEMORANDUM FOR FRANK CIRILLO,
DIRECTOR REVIEW AND ANALYSIS

Subject: FRCs and NSA Crane, OSD BRAC Clearinghouse #C0964C

By memorandum dated August 17, 2005, you asked a number of questions regarding Fleet Readiness Centers. The responses are provided below.

Question: *In regard to the information provided relating to positions authorized versus on board for the Fleet Readiness Centers (FRC) recommendation, we require some additional clarification of the data and the effects of updated data on a revised COBRA analysis.*

a) In relation to Table 1 showing intermediate level manning, compensating for the error noted for deployable units at Whidbey Island, we estimate 6277 positions were certified as required but currently only 5290 positions are authorized. This leaves 987 positions that the model would assume are required in estimating projected personnel savings. Consequently, the COBRA model would be projecting the elimination of positions that are no longer authorized/funded or filled.

In relation to Table 2 showing depot level manning we observed a similar situation. We estimate 754 positions planned within the COBRA model are actually empty positions. Our estimate is based on a comparison of January 2004 /fiscal 2005 data requirements, which we were told were the input source for the BRAC data call, to the average personnel manning in fiscal year 2005, based on reported workload performed.

Based on our base visits we found a "Continuous Improvement Culture" within NAVAIR depots and intermediate maintenance facilities with system improvements as a result of Air speed, Theory of Constraints, Lean Management and Six Sigma initiatives. It was therefore not surprising all required positions, based on dated workload standards, were not filled, or that current authorized levels are lower than prior fiscal year 2005 projections. This situation could cause the COBRA model to overstate the personnel savings as a result of improvements projected that in fact have already been made.

We are therefore requesting you identify the military, civilian, and contractor positions that are no longer required/funded and make the appropriate adjustments in the COBRA data base.

Answer: We have been unable to validate/duplicate numbers you cited regarding Table 1 and Table 2 except for the 5,290 position figures that we provided you in our response to

OSD BRAC Clearinghouse Tasker C0775/FW: JCS Clearinghouse Request #40 on 12 August. However, the COBRA model only calculates personnel relocations or eliminations based on the data entered into input screens Three and Six respectively. Since a total realignment of personnel does not happen in the FRC scenarios, COBRA will not calculate elimination costs for unencumbered positions. Therefore, the savings are not overstated and in the absence of new data, the COBRA result would be the same. We would be happy to discuss this with you further at your convenience.

b) We are also requesting an updated COBRA run reflecting the updated data to include the incorporation of updated MILCON and rehabilitation estimates. Please provide in pdf and cbr formats.

Answer: The IJCSG provided you updated MILCON numbers in our response to OSD BRAC Clearinghouse Tasker C0761/FW: JCS Clearinghouse Request #34 on 8 August. Since the MILCON cost goes down, the one time costs are reduced. This provides additional savings to our recommendation. The revised COBRA is attached.

c) In regard to the proposed realignment of Naval Support Activity Crane, IN, by relocating the depot maintenance workload and capacity for ALQ-99 Electronic Warfare to FRC Northwest, NAS Whidbey Island. Please explain the recommendation given that the proposed realignment fractures a joint EWC that supports all services, and moves one system's depot operation from Crane's total depot capability and destroys the synergy of operations at Crane to a single platform within a single service at Whidbey Island. Additionally, based on information provided, this proposal's implementation costs are $189.1 million with a net present value cost of $205.3 million.

Answer:

1. The depot maintenance activity is the Naval Surface Warfare Center (NSWC) Crane located on Naval Support Activity, Crane IN. Depot maintenance is not Crane's primary mission. While NSWC Crane did certify they performed interservice workload for some depot level commodity groups, they do not support all services for the ALQ-99. The ALQ-99 is an aviation counter measure weapon system and as such, logistics and engineering support for the ALQ-99, is and would continue to be the responsibility of the pertinent Air Force logistics center and the Navy systems command (Naval Air Systems Command).

2. Reviewing the certified data input from Crane for interservice workload for the commodity group Electronic Warfare, we have determined that Crane reported only one thousand direct labor hours for FY03; this amount of work would not even equate to a full man year. Crane projected no interservice workload for this commodity group for FY04/05/09. The IJCSG sees no impediment to providing depot maintenance support of the ALQ-99 work for the Air Force being accomplished at FRC Northwest; it would continue to be performed by Navy depot level artisans albeit at a different geographical location.

3. In FRC Northwest, the IJCSG realigned only a portion of the commodity group, Electronic Warfare, of which the ALQ-99 would have been reported as depot maintenance

work. Any "synergy" losses that might accrue should have been reported by Crane and accounted for in the COBRA analysis. In fact, Crane did report relatively large costs for procurement of "dual use" equipment and technical data which we have in our COBRA. (These costs were delineated in the notes that are appended in the COBRA.) Furthermore, there will be synergy created at FRC Northwest as a result of the ALQ-99 being realigned there, since NAS Whidbey does intermediate level maintenance work on the ALQ-99. As stated in the FRC recommendation IND 103R, this realignment supports the Navy's strategy of positioning maintenance activities closer to fleet concentrations to enhance effectiveness and efficiency, provide greater agility, and achieve the right readiness at the right cost.

4. Regarding your statement on this proposal's implementation costs and net present value cost, the Crane realignment for the ALQ-99 is integrated in the FRC Northwest scenario subset of IND-103R and should not be evaluated as a separate scenario run.

d) In reviewing the military value scores of Computers, Electrical Components, and other commodity items Crane, IN is ranked high. What commodity group does the ALQ-99 fall under? How does Crane, IN rank (commodity score) among Whidbey Island and other activities in this commodity?

Answer: NSWC Crane did have a high military value score for the depot level commodity group Electronic Warfare in comparison with the other two depots reporting capacity and workload in that category. However, we have no way of making a comparison of military value scores for NSWC Crane and NAS Whidbey, since the depot and intermediate maintenance activities' scores were separate, i.e., for the depots, military value was scored against 57 distinct commodity groups; for intermediate activities, military value was scored against 11 distinct commodity groups. The realignment of the ALQ-99 workload supports the Navy's strategy of positioning maintenance activities closer to fleet concentrations.

The Industrial JCSG would be happy to assist your efforts with another COBRA analysis. However, we are unclear, for other than MILCON, as to the specifics of the inputs necessary to exercise the model.

Should additional information be required, feel free to contact me at 703-560-4317 or e-mail jberry@gallows.vacoxmail.com

Jay Berry
Executive Secretary

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Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\125\IND0125 Cobra Run Revised MILCON 19Aug05.CBR
Option Pkg Name: IND0125 MX 1.4M Revised MILCON
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
Final Year : 2008
Payback Year : Immediate

NPV in 2025($K): -981,598
1-Time Cost($K): 19,065

Net Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	325	3,614	0	0	0	0	3,940	0
Person	0	0	-5,824	-25,383	-25,383	-25,383	-81,974	-25,383
Overhd	118	4,423	-7,614	-21,058	-42,283	-43,529	-109,944	-43,529
Moving	0	2,000	3,691	0	0	0	5,691	0
Missio	0	0	0	0	0	0	0	0
Other	0	105	-30,589	-64,598	-63,852	1	-158,933	0
TOTAL	443	10,142	-40,336	-111,040	-131,519	-68,912	-341,220	-68,913

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	83	0	0	0	83
Civ	0	0	255	0	0	0	255
TOT	0	0	338	0	0	0	338
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	45	0	0	0	45
TOT	0	0	45	0	0	0	45

Summary:

IND-0125A Response from DON, 8 Apr 2005
Date Modified: 4/11/05

(CERTIFIED) IND-0125A, 8 Apr 2005
Date Modified 1/20/05

Consolidate depot maintenance workload and capacity for: Aircraft Avionics/Electronics Components, Aircraft Cargo/Tanker, Aircraft Fighter/Attack, Aircraft Hydraulic Components, Aircraft Instruments Components, Aircraft Landing Gear Components, Aircraft Ordnance Equipment Components, Aircraft Other, Aircraft Other Components, Aircraft Rotary, Aircraft Structural Components, Calibration, Depot Fleet/Field Support, Fabrication & Manufacturing, Ground Support Equipment, Other Engines and "Other" Commodity at NAVAIRDEPOT NORTH ISLAND, CA and establish FRC SOUTHWEST.

Consolidate depot maintenance workload and capacity for: Aircraft Other and Aircraft Rotary at NADEP NORTH ISLAND DET NORTH ISLAND, CA on NAVBASE CORONADO with FRC SOUTHWEST.

Consolidate Intermediate maintenance workload and capacity for: Aircraft Components, Aircraft Engines, Fabrication and Manufacturing and Support Equipment at COMSEACONWINGPAC (AIMD) SAN DIEGO, CA on NAVBASE CORONADO with FRC SOUTHWEST.

Establish FRC SOUTHWEST SITE POINT MUGU on NAVBASE VENTURA CTY CA and consolidate intermediate maintenance workload and capacity for: Aircraft Engines, Aircraft Components, Fabrication and Manufacturing and Support Equipment at COMAEWWINGPAC (AIMD) POINT MUGU, CA on NAVBASE VENTURA CTY with FRC SOUTHWEST SITE POINT MUGU.

Establish FRC SOUTHWEST SITE MIRAMAR on MCAS MIRAMAR, CA and consolidate Intermediate maintenance workload and capacity for: Aircraft Components, Aircraft Engines, Fabrication and Manufacturing and Support Equipment at MALS-11 and 16 on MCAS MIRAMAR, CA with FRC SOUTHWEST SITE MIRAMAR.

Consolidate depot maintenance workload and capacity for: Aircraft Fighter/Attack and Aircraft Other at NADEP NORTH ISLAND DET MIRAMAR, CA on MCAS MIRAMAR with FRC SOUTHWEST SITE MIRAMAR.

Establish FRC SOUTHWEST SITE PENDLETON on CG MCB CP PENDLETON, CA and consolidates

Intermediate maintenance workload and capacity for: Aircraft Components, Aircraft Engines, Fabrication and Manufacturing and Support Equipment at MALS-39 on CG MCB CP PENDLETON with FRC SOUTHWEST SITE PENDLETON.

Consolidate depot maintenance workload and capacity for: Aircraft Other and Aircraft Rotary at NADEP NORTH ISLAND DET PENDLETON, CA on CG MCB CP PENDLETON with FRC SOUTHWEST SITE PENDLETON.

Establish FRC SOUTHWEST SITE YUMA and consolidate the Intermediate maintenance workload and capacity for: Aircraft Components, Aircraft Engines, Communications/Electronics Equipment, Ordnance, Weapons & Missiles, Software and Support Equipment at MALS-13 on CO MCAS YUMA with FRC SOUTHWEST SITE YUMA.

Consolidate depot maintenance workload and capacity for: Aircraft Fighter/Attack, Aircraft Rotary, and Aircraft Other at NADEP NORTH ISLAND DET YUMA, AZ on MCAS YUMA with FRC SOUTHWEST SITE YUMA.

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Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\125\IND0125 Cobra Run Revised MILCON 19Aug05.CBR
Option Pkg Name: IND0125 MX 1.4M Revised MILCON
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	325	3,614	0	0	0	0	3,940	0
Person	0	0	7,271	12	12	12	7,306	12
Overhd	118	4,423	4,424	2,524	1,404	158	13,051	158
Moving	0	2,000	3,691	0	0	0	5,691	0
Missio	0	0	0	0	0	0	0	0
Other	0	105	1,710	1	1	1	1,818	0
TOTAL	443	10,142	17,096	2,536	1,416	170	31,805	169

Savings in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	0	0	13,095	25,395	25,395	25,395	89,279	25,395
Overhd	0	0	12,038	23,582	43,687	43,687	122,995	43,687
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	32,299	64,599	63,853	0	160,751	0
TOTAL	0	0	57,432	113,576	132,935	69,082	373,025	69,082

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
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Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
7,554	65,270	14,336	13,878

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-8	1	-6	2	0	23	12
Enlisted	-12	42	-4	2	0	50	78
Students	188	201	9,195	-8,797	207	210	1,204
Civilians	-127	-79	-97	-103	-118	-97	-621
TOTAL	41	165	9,088	-8,896	89	186	673

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
7,566	65,348	15,540	13,257

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	45	0	0	0	45
TOTAL	0	0	45	0	0	0	45

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	-83	0	0	0	-83
Civilians	0	0	-255	0	0	0	-255
TOTAL	0	0	-338	0	0	0	-338

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
7,566	65,265	15,540	13,002

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PERSONNEL SUMMARY FOR: NAVBASE CORONADO, CA (n00246)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
2,443	18,045	10,295	5,460

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVBASE CORONADO, CA (n00246)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	190	201	9,195	-8,797	207	210	1,206
Civilians	-108	-107	-105	-103	-101	-98	-622
TOTAL	82	94	9,090	-8,900	106	112	584

BASE POPULATION (Prior to BRAC Action) FOR: NAVBASE CORONADO, CA (n00246)

Officers	Enlisted	Students	Civilians
2,443	18,045	11,501	4,838

PERSONNEL REALIGNMENTS:

To Base: CG MCB CP PENDLETON, CA (m00681)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	7	0	0	0	7
TOTAL	0	0	7	0	0	0	7

To Base: CG MCAS MIRAMAR, CA (m67865)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	28	0	0	0	28
TOTAL	0	0	28	0	0	0	28

To Base: NAVBASE VENTURA CTY, CA (n69232)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	5	0	0	0	5
TOTAL	0	0	5	0	0	0	5

To Base: CO MCAS YUMA, AZ (m62974)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	5	0	0	0	5
TOTAL	0	0	5	0	0	0	5

TOTAL PERSONNEL REALIGNMENTS (Out of NAVBASE CORONADO, CA (n00246)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	45	0	0	0	45
TOTAL	0	0	45	0	0	0	45

Department : Industrial
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SCENARIO POSITION CHANGES FOR: NAVBASE CORONADO, CA (n00246)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	-71	0	0	0	-71
Civilians	0	0	-255	0	0	0	-255
TOTAL	0	0	-326	0	0	0	-326

BASE POPULATION (After BRAC Action) FOR: NAVBASE CORONADO, CA (n00246)

Officers	Enlisted	Students	Civilians
2,443	17,974	11,501	4,538

PERSONNEL SUMMARY FOR: CG MCB CP PENDLETON, CA (m00681)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
3,169	31,384	2,598	1,462

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: CG MCB CP PENDLETON, CA (m00681)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	0	0	0	0	0	-1
Enlisted	-10	-1	0	0	0	0	-11
Students	0	0	0	0	0	0	0
Civilians	1	34	0	0	0	0	35
TOTAL	-10	33	0	0	0	0	23

BASE POPULATION (Prior to BRAC Action) FOR: CG MCB CP PENDLETON, CA (m00681)

Officers	Enlisted	Students	Civilians
3,168	31,373	2,598	1,497

PERSONNEL REALIGNMENTS:
From Base: NAVBASE CORONADO, CA (n00246)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	7	0	0	0	7
TOTAL	0	0	7	0	0	0	7

TOTAL PERSONNEL REALIGNMENTS (Into CG MCB CP PENDLETON, CA (m00681)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	7	0	0	0	7
TOTAL	0	0	7	0	0	0	7

BASE POPULATION (After BRAC Action) FOR: CG MCB CP PENDLETON, CA (m00681)

Officers	Enlisted	Students	Civilians
3,168	31,373	2,598	1,504

PERSONNEL SUMMARY FOR: CG MCAS MIRAMAR, CA (m67865)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,020	7,470	700	611

Department : Industrial
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PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: CG MCAS MIRAMAR, CA (m67865)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	1	0	0	0	0	0
Enlisted	3	47	0	0	0	0	50
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	2	48	0	0	0	0	50

BASE POPULATION (Prior to BRAC Action) FOR: CG MCAS MIRAMAR, CA (m67865)

Officers	Enlisted	Students	Civilians
1,020	7,520	700	611

PERSONNEL REALIGNMENTS:
From Base: NAVBASE CORONADO, CA (n00246)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	28	0	0	0	28
TOTAL	0	0	28	0	0	0	28

TOTAL PERSONNEL REALIGNMENTS (Into CG MCAS MIRAMAR, CA (m67865)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	28	0	0	0	28
TOTAL	0	0	28	0	0	0	28

BASE POPULATION (After BRAC Action) FOR: CG MCAS MIRAMAR, CA (m67865)

Officers	Enlisted	Students	Civilians
1,020	7,520	700	639

PERSONNEL SUMMARY FOR: NAVBASE VENTURA CTY, CA (n69232)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
495	5,130	343	5,873

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVBASE VENTURA CTY, CA (n69232)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-7	1	0	23	17
Enlisted	0	-2	-4	2	0	50	46
Students	-2	0	0	0	0	0	-2
Civilians	-27	-7	-5	0	0	1	-38
TOTAL	-29	-9	-16	3	0	74	23

BASE POPULATION (Prior to BRAC Action) FOR: NAVBASE VENTURA CTY, CA (n69232)

Officers	Enlisted	Students	Civilians
512	5,176	341	5,835

PERSONNEL REALIGNMENTS:
From Base: NAVBASE CORONADO, CA (n00246)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	5	0	0	0	5
TOTAL	0	0	5	0	0	0	5

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\125\IND0125 Cobra Run Revised MILCON 19Aug05.CBR
Option Pkg Name: IND0125 MX 1.4M Revised MILCON
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TOTAL PERSONNEL REALIGNMENTS (Into NAVBASE VENTURA CTY, CA (n69232)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	5	0	0	0	5
TOTAL	0	0	5	0	0	0	5

SCENARIO POSITION CHANGES FOR: NAVBASE VENTURA CTY, CA (n69232)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	-12	0	0	0	-12
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	-12	0	0	0	-12

BASE POPULATION (After BRAC Action) FOR: NAVBASE VENTURA CTY, CA (n69232)

Officers	Enlisted	Students	Civilians
512	5,164	341	5,840

PERSONNEL SUMMARY FOR: CO MCAS YUMA, AZ (m62974)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
427	3,241	400	472

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: CO MCAS YUMA, AZ (m62974)

	2006	2007	2008	2009	2010	2011	Total
Officers	-6	0	1	1	0	0	-4
Enlisted	-5	-2	0	0	0	0	-7
Students	0	0	0	0	0	0	0
Civilians	7	1	13	0	-17	0	4
TOTAL	-4	-1	14	1	-17	0	-7

BASE POPULATION (Prior to BRAC Action) FOR: CO MCAS YUMA, AZ (m62974)

Officers	Enlisted	Students	Civilians
423	3,234	400	476

PERSONNEL REALIGNMENTS:
From Base: NAVBASE CORONADO, CA (n00246)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	5	0	0	0	5
TOTAL	0	0	5	0	0	0	5

TOTAL PERSONNEL REALIGNMENTS (Into CO MCAS YUMA, AZ (m62974)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	5	0	0	0	5
TOTAL	0	0	5	0	0	0	5

BASE POPULATION (After BRAC Action) FOR: CO MCAS YUMA, AZ (m62974)

Officers	Enlisted	Students	Civilians
423	3,234	400	481

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
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Department : Industrial
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Option Pkg Name: IND0125 MX 1.4M Revised MILCON
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Personnel

Base	Start*	Finish*	Change	%Change
NAVBASE CORONADO	36,827	36,456	-371	-1%
CG MCB CP PENDLETON	38,636	38,643	7	0%
CG MCAS MIRAMAR	9,851	9,879	28	0%
NAVBASE VENTURA CTY	11,864	11,857	-7	0%
CO MCAS YUMA	4,533	4,538	5	0%
TOTAL	101,711	101,373	-338	0%

Square Footage

Base	Start	Finish	Change	%Change	Chg/Per
NAVBASE CORONADO	13,512,648	13,325,648	-187,000	-1%	504
CG MCB CP PENDLETON	24,512,044	24,513,444	1,400	0%	200
CG MCAS MIRAMAR	5,796,064	5,802,382	6,318	0%	226
NAVBASE VENTURA CTY	11,346,558	11,346,558	0	0%	0
CO MCAS YUMA	3,886,427	3,887,427	1,000	0%	200
TOTAL	59,053,741	58,875,459	-178,282	0%	527

Base Operations Support (2005$)

Base	Start*	Finish*	Change	%Change	Chg/Per
NAVBASE CORONADO	64,731,570	64,206,137	-525,432	-1%	1,416
CG MCB CP PENDLETON	95,971,811	95,987,603	15,792	0%	2,256
CG MCAS MIRAMAR	34,239,537	34,309,236	69,699	0%	2,489
NAVBASE VENTURA CTY	40,441,172	40,427,525	-13,647	0%	1,950
CO MCAS YUMA	6,310,570	6,314,310	3,740	0%	748
TOTAL	241,694,660	241,244,811	-449,849	0%	1,331

Sustainment (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
NAVBASE CORONADO	65,809,934	64,899,198	-910,736	-1%	2,455
CG MCB CP PENDLETON	79,598,699	79,602,036	3,337	0%	477
CG MCAS MIRAMAR	30,216,193	30,233,126	16,933	0%	605
NAVBASE VENTURA CTY	34,527,765	34,527,765	0	0%	0
CO MCAS YUMA	18,752,774	18,755,438	2,664	0%	533
TOTAL	228,905,365	228,017,563	-887,802	0%	2,627

Recapitalization (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
NAVBASE CORONADO	38,615,570	38,081,174	-534,396	-1%	1,440
CG MCB CP PENDLETON	53,104,908	53,110,164	5,256	0%	751
CG MCAS MIRAMAR	22,193,237	22,230,679	37,442	0%	1,337
NAVBASE VENTURA CTY	25,043,352	25,043,352	0	0%	0
CO MCAS YUMA	15,116,055	15,118,909	2,855	0%	571
TOTAL	154,073,123	153,584,279	-488,844	0%	1,446

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Sustain + Recap + BOS (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
NAVBASE CORONADO	169,157,074	167,186,509	-1,970,565	-1%	5,311
CG MCB CP PENDLETON	228,675,418	228,699,804	24,385	0%	3,484
CG MCAS MIRAMAR	86,648,967	86,773,041	124,073	0%	4,431
NAVBASE VENTURA CTY	100,012,290	99,998,643	-13,647	0%	1,950
CO MCAS YUMA	40,179,399	40,188,657	9,259	0%	1,852
TOTAL	624,673,148	622,846,653	-1,826,495	0%	5,404

Plant Replacement Value (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
NAVBASE CORONADO	4,402,174,995	4,341,253,795	-60,921,199	-1%	164,208
CG MCB CP PENDLETON	4,567,022,112	4,567,474,112	452,000	0%	64,571
CG MCAS MIRAMAR	1,908,618,419	1,911,838,419	3,220,000	0%	115,000
NAVBASE VENTURA CTY	2,854,942,193	2,854,942,193	0	0%	0
CO MCAS YUMA	1,299,980,697	1,300,226,209	245,512	0%	49,102
TOTAL	15,032,738,416	14,975,734,729	-57,003,687	0%	168,650

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/18
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ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	325	3,614	0	0	0	0	3,940
O&M							
CIV SALARY							
Civ RIF	0	0	6,192	0	0	0	6,192
Civ Retire	0	0	276	0	0	0	276
CIV MOVING							
Per Diem	0	0	74	0	0	0	74
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	414	0	0	0	414
HHG	0	0	30	0	0	0	30
Misc	0	0	17	0	0	0	17
House Hunt	0	0	44	0	0	0	44
PPP	0	0	1,846	0	0	0	1,846
RITA	0	0	154	0	0	0	154
FREIGHT							
Packing	0	0	1	0	0	0	1
Freight	0	0	6	0	0	0	6
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	458	0	0	0	458
OTHER							
Info Tech	0	2,000	1,103	0	0	0	3,103
Prog Manage	118	89	66	0	0	0	273
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	84	0	0	0	84
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	332	0	0	0	332
OTHER							
HAP / RSE	0	0	1,544	0	0	0	1,544
Environmental	0	5	116	1	1	1	124
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	100	50	0	0	0	150
TOTAL ONE-TIME	443	5,808	12,811	1	1	1	19,065

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Option Pkg Name: IND0125 MX 1.4M Revised MILCON
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	23	23	23	23	23	115	23
Recap	0	45	45	45	45	45	228	45
BOS	0	0	89	89	89	89	357	89
Civ Salary	0	0	12	12	12	12	47	12
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	4,266	4,116	2,366	1,246	0	11,994	0
TOTAL RECUR	0	4,334	4,285	2,535	1,415	169	12,740	169
TOTAL COST	443	10,142	17,096	2,536	1,416	170	31,805	169

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	32,299	64,599	63,853	0	160,751
TOTAL ONE-TIME	0	0	32,299	64,599	63,853	0	160,751

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	911	911	911	911	3,643	911
Recap	0	0	534	534	534	534	2,137	534
BOS	0	0	539	539	539	539	2,156	539
Civ Salary	0	0	8,896	17,776	17,776	17,776	62,224	17,776
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	3,419	6,839	6,839	6,839	23,937	6,839
House Allow	0	0	779	779	779	779	3,118	779
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	10,054	21,598	41,703	41,703	115,058	41,703
TOTAL RECUR	0	0	25,133	48,977	69,082	69,082	212,274	69,082
TOTAL SAVINGS	0	0	57,432	113,576	132,935	69,082	373,025	69,082

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Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	325	3,614	0	0	0	0	3,940
O&M							
Civ Retir/RIF	0	0	6,469	0	0	0	6,469
Civ Moving	0	0	2,588	0	0	0	2,588
Info Tech	0	2,000	1,103	0	0	0	3,103
Other	118	89	609	0	0	0	816
MIL PERSONNEL							
Mil Moving	0	0	332	0	0	0	332
OTHER							
HAP / RSE	0	0	1,544	0	0	0	1,544
Environmental	0	5	116	1	1	1	124
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	100	-32,249	-64,599	-63,853	0	-160,601
TOTAL ONE-TIME	443	5,808	-19,488	-64,598	-63,852	1	-141,810

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	23	-888	-888	-888	-888	-3,528	-888
Recap	0	45	-489	-489	-489	-489	-1,910	-489
BOS	0	0	-450	-450	-450	-450	-1,799	-450
Civ Salary	0	0	-8,884	-17,764	-17,764	-17,764	-62,178	-17,764
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	-3,419	-6,839	-6,839	-6,839	-23,937	-6,839
House Allow	0	0	-779	-779	-779	-779	-3,118	-779
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	4,266	-5,938	-19,232	-40,457	-41,703	-103,064	-41,703
TOTAL RECUR	0	4,334	-20,848	-46,442	-67,667	-68,913	-199,534	-68,913
TOTAL NET COST	443	10,142	-40,336	-111,040	-131,519	-68,912	-341,220	-68,913

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\125\IND0125 Cobra Run Revised MILCON 19Aug05.CBR
Option Pkg Name: IND0125 MX 1.4M Revised MILCON
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Base: NAVBASE CORONADO, CA (n00246)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	6,192	0	0	0	6,192
Civ Retire	0	0	276	0	0	0	276
CIV MOVING							
Per Diem	0	0	74	0	0	0	74
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	414	0	0	0	414
HHG	0	0	30	0	0	0	30
Misc	0	0	17	0	0	0	17
House Hunt	0	0	44	0	0	0	44
PPP	0	0	1,846	0	0	0	1,846
RITA	0	0	154	0	0	0	154
FREIGHT							
Packing	0	0	1	0	0	0	1
Freight	0	0	6	0	0	0	6
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	458	0	0	0	458
OTHER							
Info Tech	0	1,000	703	0	0	0	1,703
Prog Manage	109	81	61	0	0	0	251
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	84	0	0	0	84
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	284	0	0	0	284
OTHER							
HAP / RSE	0	0	1,525	0	0	0	1,525
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	109	1,081	12,172	0	0	0	13,362

Department : Industrial
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Base: NAVBASE CORONADO, CA (n00246)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	3,966	3,966	2,366	1,246	0	11,544	0
TOTAL RECUR	0	3,966	3,966	2,366	1,246	0	11,544	0
TOTAL COSTS	109	5,047	16,138	2,366	1,246	0	24,906	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	12,215	24,430	23,684	0	60,329
TOTAL ONE-TIME	0	0	12,215	24,430	23,684	0	60,329

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	911	911	911	911	3,643	911
Recap	0	0	534	534	534	534	2,137	534
BOS	0	0	525	525	525	525	2,102	525
Civ Salary	0	0	8,880	17,760	17,760	17,760	62,161	17,760
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	2,925	5,850	5,850	5,850	20,476	5,850
House Allow	0	0	663	663	663	663	2,651	663
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	1,491	1,491	1,491	4,473	1,491
TOTAL RECUR	0	0	14,439	27,735	27,735	27,735	97,643	27,735
TOTAL SAVINGS	0	0	26,654	52,165	51,419	27,735	157,972	27,735

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Base: NAVBASE CORONADO, CA (n00246)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	6,469	0	0	0	6,469
Civ Moving	0	0	2,588	0	0	0	2,588
Info Tech	0	1,000	703	0	0	0	1,703
Other	109	81	604	0	0	0	794
MIL PERSONNEL							
Mil Moving	0	0	284	0	0	0	284
OTHER							
HAP / RSE	0	0	1,525	0	0	0	1,525
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	-12,215	-24,430	-23,684	0	-60,329
TOTAL ONE-TIME	109	1,081	-43	-24,430	-23,684	0	-46,966

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-911	-911	-911	-911	-3,643	-911
Recap	0	0	-534	-534	-534	-534	-2,137	-534
BOS	0	0	-525	-525	-525	-525	-2,102	-525
Civ Salary	0	0	-8,880	-17,760	-17,760	-17,760	-62,161	-17,760
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	-2,925	-5,850	-5,850	-5,850	-20,476	-5,850
House Allow	0	0	-663	-663	-663	-663	-2,651	-663
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	3,966	3,966	875	-245	-1,491	7,071	-1,491
TOTAL RECUR	0	3,966	-10,473	-25,369	-26,489	-27,735	-86,099	-27,735
TOTAL NET COST	109	5,047	-10,515	-49,799	-50,173	-27,735	-133,066	-27,735

Department : Industrial
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Option Pkg Name: IND0125 MX 1.4M Revised MILCON
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Base: CG MCB CP PENDLETON, CA (m00681)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	37	415	0	0	0	0	452
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	250	100	0	0	0	350
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	37	665	100	0	0	0	802

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\125\IND0125 Cobra Run Revised MILCON 19Aug05.CBR
Option Pkg Name: IND0125 MX 1.4M Revised MILCON
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Base: CG MCB CP PENDLETON, CA (m00681)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	3	3	3	3	3	17	3
Recap	0	5	5	5	5	5	26	5
BOS	0	0	16	16	16	16	63	16
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	100	50	0	0	0	150	0
TOTAL RECUR	0	108	74	24	24	24	256	24
TOTAL COSTS	37	773	174	24	24	24	1,058	24

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	2,679	5,358	5,358	0	13,395
TOTAL ONE-TIME	0	0	2,679	5,358	5,358	0	13,395

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	2,237	4,474	8,947	8,947	24,605	8,947
TOTAL RECUR	0	0	2,237	4,474	8,947	8,947	24,605	8,947
TOTAL SAVINGS	0	0	4,916	9,832	14,305	8,947	38,000	8,947

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\125\IND0125 Cobra Run Revised MILCON 19Aug05.CBR
Option Pkg Name: IND0125 MX 1.4M Revised MILCON
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Base: CG MCB CP PENDLETON, CA (m00681)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	37	415	0	0	0	0	452
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	250	100	0	0	0	350
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	-2,679	-5,358	-5,358	0	-13,395
TOTAL ONE-TIME	37	665	-2,579	-5,358	-5,358	0	-12,593

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	3	3	3	3	3	17	3
Recap	0	5	5	5	5	5	26	5
BOS	0	0	16	16	16	16	63	16
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	100	-2,187	-4,474	-8,947	-8,947	-24,455	-8,947
TOTAL RECUR	0	108	-2,163	-4,450	-8,923	-8,923	-24,349	-8,923
TOTAL NET COST	37	773	-4,742	-9,808	-14,281	-8,923	-36,942	-8,923

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\125\IND0125 Cobra Run Revised MILCON 19Aug05.CBR
Option Pkg Name: IND0125 MX 1.4M Revised MILCON
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Base: CG MCAS MIRAMAR, CA (m67865)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	266	2,954	0	0	0	0	3,220
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	250	100	0	0	0	350
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	5	1	1	1	1	9
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	266	3,209	101	1	1	1	3,579

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\125\IND0125 Cobra Run Revised MILCON 19Aug05.CBR
Option Pkg Name: IND0125 MX 1.4M Revised MILCON
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Base: CG MCAS MIRAMAR, CA (m67865)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	17	17	17	17	17	85	17
Recap	0	37	37	37	37	37	187	37
BOS	0	0	70	70	70	70	279	70
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	100	50	0	0	0	150	0
TOTAL RECUR	0	154	174	124	124	124	701	124
TOTAL COSTS	266	3,363	275	125	125	125	4,280	124

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	11,255	22,510	22,510	0	56,275
TOTAL ONE-TIME	0	0	11,255	22,510	22,510	0	56,275

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	5,936	11,871	23,742	23,742	65,291	23,742
TOTAL RECUR	0	0	5,936	11,871	23,742	23,742	65,291	23,742
TOTAL SAVINGS	0	0	17,191	34,381	46,252	23,742	121,566	23,742

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\125\IND0125 Cobra Run Revised MILCON 19Aug05.CBR
Option Pkg Name: IND0125 MX 1.4M Revised MILCON
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Base: CG MCAS MIRAMAR, CA (m67865)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	266	2,954	0	0	0	0	3,220
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	250	100	0	0	0	350
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	5	1	1	1	1	9
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	-11,255	-22,510	-22,510	0	-56,275
TOTAL ONE-TIME	266	3,209	-11,154	-22,509	-22,509	1	-52,696

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	17	17	17	17	17	85	17
Recap	0	37	37	37	37	37	187	37
BOS	0	0	70	70	70	70	279	70
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	100	-5,886	-11,871	-23,742	-23,742	-65,141	-23,742
TOTAL RECUR	0	154	-5,762	-11,747	-23,618	-23,618	-64,590	-23,618
TOTAL NET COST	266	3,363	-16,916	-34,256	-46,127	-23,617	-117,286	-23,618

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\125\IND0125 Cobra Run Revised MILCON 19Aug05.CBR
Option Pkg Name: IND0125 MX 1.4M Revised MILCON
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVBASE VENTURA CTY, CA (n69232)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	250	100	0	0	0	350
Prog Manage	9	7	5	0	0	0	22
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	48	0	0	0	48
OTHER							
HAP / RSE	0	0	19	0	0	0	19
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	100	50	0	0	0	150
TOTAL ONE-TIME	9	357	222	0	0	0	589

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\125\IND0125 Cobra Run Revised MILCON 19Aug05.CBR
Option Pkg Name: IND0125 MX 1.4M Revised MILCON
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVBASE VENTURA CTY, CA (n69232)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	12	12	12	12	47	12
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	12	12	12	12	47	12
TOTAL COSTS	9	357	234	12	12	12	636	12

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	2,934	5,869	5,869	0	14,672
TOTAL ONE-TIME	0	0	2,934	5,869	5,869	0	14,672

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	14	14	14	14	54	14
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	494	989	989	989	3,461	989
House Allow	0	0	117	117	117	117	467	117
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	580	1,160	2,320	2,320	6,380	2,320
TOTAL RECUR	0	0	1,205	2,279	3,439	3,439	10,363	3,439
TOTAL SAVINGS	0	0	4,139	8,148	9,308	3,439	25,035	3,439

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\125\IND0125 Cobra Run Revised MILCON 19Aug05.CBR
Option Pkg Name: IND0125 MX 1.4M Revised MILCON
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVBASE VENTURA CTY, CA (n69232)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	250	100	0	0	0	350
Other	9	7	5	0	0	0	22
MIL PERSONNEL							
Mil Moving	0	0	48	0	0	0	48
OTHER							
HAP / RSE	0	0	19	0	0	0	19
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	100	-2,884	-5,869	-5,869	0	-14,522
TOTAL ONE-TIME	9	357	-2,711	-5,869	-5,869	0	-14,083

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	-14	-14	-14	-14	-54	-14
Civ Salary	0	0	12	12	12	12	47	12
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	-494	-989	-989	-989	-3,461	-989
House Allow	0	0	-117	-117	-117	-117	-467	-117
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	-580	-1,160	-2,320	-2,320	-6,380	-2,320
TOTAL RECUR	0	0	-1,193	-2,268	-3,428	-3,428	-10,316	-3,428
TOTAL NET COST	9	357	-3,905	-8,137	-9,297	-3,428	-24,399	-3,428

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\125\IND0125 Cobra Run Revised MILCON 19Aug05.CBR
Option Pkg Name: IND0125 MX 1.4M Revised MILCON
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Base: CO MCAS YUMA, AZ (m62974)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	22	245	0	0	0	0	268
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	250	100	0	0	0	350
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	115	0	0	0	115
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	22	495	215	0	0	0	732

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\125\IND0125 Cobra Run Revised MILCON 19Aug05.CBR
Option Pkg Name: IND0125 MX 1.4M Revised MILCON
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Base: CO MCAS YUMA, AZ (m62974)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	3	3	3	3	3	13	3
Recap	0	3	3	3	3	3	14	3
BOS	0	0	4	4	4	4	15	4
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	100	50	0	0	0	150	0
TOTAL RECUR	0	105	59	9	9	9	192	9
TOTAL COSTS	22	601	274	9	9	9	925	9

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	3,216	6,432	6,432	0	16,080
TOTAL ONE-TIME	0	0	3,216	6,432	6,432	0	16,080

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	16	16	16	16	63	16
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	1,301	2,602	5,203	5,203	14,309	5,203
TOTAL RECUR	0	0	1,317	2,618	5,219	5,219	14,372	5,219
TOTAL SAVINGS	0	0	4,533	9,050	11,651	5,219	30,452	5,219

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Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\125\IND0125 Cobra Run Revised MILCON 19Aug05.CBR
Option Pkg Name: IND0125 MX 1.4M Revised MILCON
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Base: CO MCAS YUMA, AZ (m62974)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	22	245	0	0	0	0	268
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	250	100	0	0	0	350
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	115	0	0	0	115
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	-3,216	-6,432	-6,432	0	-16,080
TOTAL ONE-TIME	22	495	-3,001	-6,432	-6,432	0	-15,347

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	3	3	3	3	3	13	3
Recap	0	3	3	3	3	3	14	3
BOS	0	0	4	4	4	4	15	4
Civ Salary	0	0	-16	-16	-16	-16	-63	-16
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	100	-1,251	-2,602	-5,203	-5,203	-14,159	-5,203
TOTAL RECUR	0	105	-1,257	-2,608	-5,209	-5,209	-14,179	-5,209
TOTAL NET COST	22	601	-4,259	-9,040	-11,641	-5,209	-29,527	-5,209

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)
Data As Of 8/19/2005 10:39:26, Report Created 8/19/2005 12:15:54 PM

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\125\IND0125 Cobra Run Revised MILCON 19Aug05.CBR
Option Pkg Name: IND0125 MX 1.4M Revised MILCON
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

NAVBASE CORONADO, CA (n00246)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	71	0	0	0	71
NET CHANGE-Mil	0	0	-71	0	0	0	-71
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	300	0	0	0	300
NET CHANGE-Civ	0	0	-300	0	0	0	-300
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

CG MCB CP PENDLETON, CA (m00681)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	7	0	0	0	7
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	7	0	0	0	7
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

CG MCAS MIRAMAR, CA (m67865)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	28	0	0	0	28
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	28	0	0	0	28
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVBASE VENTURA CTY, CA (n69232)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	12	0	0	0	12
NET CHANGE-Mil	0	0	-12	0	0	0	-12
Jobs Gained-Civ	0	0	5	0	0	0	5
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	5	0	0	0	5
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\125\IND0125 Cobra Run Revised MILCON 19Aug05.CBR
Option Pkg Name: IND0125 MX 1.4M Revised MILCON
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

CO MCAS YUMA, AZ (m62974)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	5	0	0	0	5
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	5	0	0	0	5
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

SCENARIO ERROR REPORT (COBRA v6.10)
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Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\125\IND0125 Cobra Run Revised MILCON 19Aug05.CBR
Option Pkg Name: IND0125 MX 1.4M Revised MILCON
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

SCENARIO DATA:
"Industrial" is not a recognized Department.

COBRA INPUT DATA REPORT (COBRA v6.10)
Data As Of 8/19/2005 10:39:26, Report Created 8/19/2005 12:15:54 PM

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\125\IND0125 Cobra Run Revised MILCON 19Aug05.CBR
Option Pkg Name: IND0125 MX 1.4M Revised MILCON
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
NAVBASE CORONADO, CA (n00246)	Realignment
CG MCB CP PENDLETON, CA (m00681)	Realignment
CG MCAS MIRAMAR, CA (m67865)	Realignment
NAVBASE VENTURA CTY, CA (n69232)	Realignment
CO MCAS YUMA, AZ (m62974)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
NAVBASE CORONADO, CA (n00246)	CG MCB CP PENDLETON, CA (m00681)	53 mi
NAVBASE CORONADO, CA (n00246)	CG MCAS MIRAMAR, CA (m67865)	21 mi
NAVBASE CORONADO, CA (n00246)	NAVBASE VENTURA CTY, CA (n69232)	185 mi
NAVBASE CORONADO, CA (n00246)	CO MCAS YUMA, AZ (m62974)	173 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVBASE CORONADO, CA (n00246) to CG MCB CP PENDLETON, CA (m00681)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	7	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVBASE CORONADO, CA (n00246) to CG MCAS MIRAMAR, CA (m67865)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	28	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Data As Of 8/19/2005 10:39:26, Report Created 8/19/2005 12:15:54 PM

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\125\IND0125 Cobra Run Revised MILCON 19Aug05.CBR
Option Pkg Name: IND0125 MX 1.4M Revised MILCON
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVBASE CORONADO, CA (n00246) to NAVBASE VENTURA CTY, CA (n69232)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	5	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVBASE CORONADO, CA (n00246) to CO MCAS YUMA, AZ (m62974)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	5	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVBASE CORONADO, CA (n00246)

Total Officer Employees:	2,443	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	18,045	Total Sustainment($K/Year):	73,117
Total Student Employees:	10,295	Sustain Payroll ($K/Year):	7,307
Total Civilian Employees:	5,460	BOS Non-Payroll ($K/Year):	63,904
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	42,295
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	4,402,175
Starting Facilities(KSF):	13,513	Svc/Agcy Recap Rate (Years):	114
Officer BAH ($/Month):	1,882	Homeowner Assistance Program:	Yes
Enlisted BAH ($/Month):	1,416		
Civ Locality Pay Factor:	1.162		
Area Cost Factor:	1.17		
Per Diem Rate ($/Day):	161		
Freight Cost ($/Ton/Mile):	0.21		
Vehicle Cost ($/Lift/Mile):	4.84		
Latitude:	32.702480		
Longitude:	-117.192020		

TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
CostFactor	9,980.00	110.00	32.42
Actv MTF	0	64,956	45,787
Actv Purch	10	454	
Retiree	0	7,654	9,004
Retiree65+	0	2,567	16,506

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Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\125\IND0125 Cobra Run Revised MILCON 19Aug05.CBR
Option Pkg Name: IND0125 MX 1.4M Revised MILCON
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: CG MCB CP PENDLETON, CA (m00681)

Total Officer Employees:	3,169	Base Service (for BOS/Sust):	Marines
Total Enlisted Employees:	31,384	Total Sustainment($K/Year):	92,084
Total Student Employees:	2,598	Sustain Payroll ($K/Year):	12,485
Total Civilian Employees:	1,462	BOS Non-Payroll ($K/Year):	95,920
Accomp Mil not Receiving BAH:	35.8%	BOS Payroll ($K/Year):	138,284
Officer Housing Units Avail:	120	Family Housing ($K/Year):	35,927
Enlisted Housing Units Avail:	891	Installation PRV($K):	4,567,022
Starting Facilities(KSF):	24,512	Svc/Agcy Recap Rate (Years):	86
Officer BAH ($/Month):	1,764	Homeowner Assistance Program:	Yes
Enlisted BAH ($/Month):	1,235		
Civ Locality Pay Factor:	1.162	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.17		Admits Visits Prescrip
Per Diem Rate ($/Day):	161	CostFactor	9,980.00 110.00 19.62
Freight Cost ($/Ton/Mile):	0.24	Actv MTF	4,991 269,313 327,379
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	390 25,972
Latitude:	33.327930	Retiree	430 46,184 118,250
Longitude:	-117.409450	Retiree65+	376 27,219 208,243

Name: CG MCAS MIRAMAR, CA (m67865)

Total Officer Employees:	1,020	Base Service (for BOS/Sust):	Marines
Total Enlisted Employees:	7,470	Total Sustainment($K/Year):	31,092
Total Student Employees:	700	Sustain Payroll ($K/Year):	876
Total Civilian Employees:	611	BOS Non-Payroll ($K/Year):	34,115
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	130,026
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	1,908,618
Starting Facilities(KSF):	5,796	Svc/Agcy Recap Rate (Years):	86
Officer BAH ($/Month):	1,882	Homeowner Assistance Program:	No
Enlisted BAH ($/Month):	1,416		
Civ Locality Pay Factor:	1.162	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.17		Admits Visits Prescrip
Per Diem Rate ($/Day):	161	CostFactor	9,980.00 110.00 32.40
Freight Cost ($/Ton/Mile):	0.25	Actv MTF	0 62,784 52,711
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	247 38,539
Latitude:	32.870370	Retiree	0 3,856 24,486
Longitude:	-117.116520	Retiree65+	0 234 42,873

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Department : Industrial
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Option Pkg Name: IND0125 MX 1.4M Revised MILCON
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVBASE VENTURA CTY, CA (n69232)

Total Officer Employees:	495	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	5,130	Total Sustainment($K/Year):	43,577
Total Student Employees:	343	Sustain Payroll ($K/Year):	9,050
Total Civilian Employees:	5,873	BOS Non-Payroll ($K/Year):	40,396
Accomp Mil not Receiving BAH:	45.5%	BOS Payroll ($K/Year):	53,813
Officer Housing Units Avail:	8	Family Housing ($K/Year):	16,802
Enlisted Housing Units Avail:	46	Installation PRV($K):	2,854,942
Starting Facilities(KSF):	11,346	Svc/Agcy Recap Rate (Years):	114
Officer BAH ($/Month):	2,010	Homeowner Assistance Program:	Yes
Enlisted BAH ($/Month):	1,391		
Civ Locality Pay Factor:	1.201	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.14		Admits Visits Prescrip
Per Diem Rate ($/Day):	157	CostFactor	7,960.00 108.00 41.54
Freight Cost ($/Ton/Mile):	0.14	Actv MTF	0 13,962 9,481
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	291 10,500
Latitude:	34.123430	Retiree	0 2,346 405
Longitude:	-119.099310	Retiree65+	0 359 121

Name: CO MCAS YUMA, AZ (m62974)

Total Officer Employees:	427	Base Service (for BOS/Sust):	Marines
Total Enlisted Employees:	3,241	Total Sustainment($K/Year):	21,570
Total Student Employees:	400	Sustain Payroll ($K/Year):	2,817
Total Civilian Employees:	472	BOS Non-Payroll ($K/Year):	6,316
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	69,140
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	1,299,981
Starting Facilities(KSF):	3,886	Svc/Agcy Recap Rate (Years):	86
Officer BAH ($/Month):	1,104	Homeowner Assistance Program:	Yes
Enlisted BAH ($/Month):	852		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.30		Admits Visits Prescrip
Per Diem Rate ($/Day):	107	CostFactor	10,908.00 135.00 17.64
Freight Cost ($/Ton/Mile):	0.13	Actv MTF	0 25,990 38,144
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	683 23,805
Latitude:	32.680000	Retiree	0 4,430 21,465
Longitude:	-114.620000	Retiree65+	0 168 22,830

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Department : Industrial
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Option Pkg Name: IND0125 MX 1.4M Revised MILCON
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVBASE CORONADO, CA (n00246)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	12,215	24,430	23,684	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	3,966	3,966	2,366	1,246	0
Misc Recurring Save($K):	0	0	0	1,491	1,491	1,491
One-Time IT Costs ($K):	0	1,000	700	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 187 FH ShDn: 0.000%

Name: CG MCB CP PENDLETON, CA (m00681)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	2,679	5,358	5,358	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	100	50	0	0	0
Misc Recurring Save($K):	0	0	2,237	4,474	8,947	8,947
One-Time IT Costs ($K):	0	250	100	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

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Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\125\IND0125 Cobra Run Revised MILCON 19Aug05.CBR
Option Pkg Name: IND0125 MX 1.4M Revised MILCON
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: CG MCAS MIRAMAR, CA (m67865)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	11,255	22,510	22,510	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	5	1	1	1	1
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	100	50	0	0	0
Misc Recurring Save($K):	0	0	5,936	11,871	23,742	23,742
One-Time IT Costs ($K):	0	250	100	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: NAVBASE VENTURA CTY, CA (n69232)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	100	50	0	0	0
1-Time Unique Save ($K):	0	0	2,934	5,869	5,869	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	580	1,160	2,320	2,320
One-Time IT Costs ($K):	0	250	100	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\125\IND0125 Cobra Run Revised MILCON 19Aug05.CBR
Option Pkg Name: IND0125 MX 1.4M Revised MILCON
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: CO MCAS YUMA, AZ (m62974)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	3,216	6,432	6,432	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	115	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	100	50	0	0	0
Misc Recurring Save($K):	0	0	1,301	2,602	5,203	5,203
One-Time IT Costs ($K):	0	250	100	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAVBASE CORONADO, CA (n00246)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	-71	0	0	0
Civ Scenario Change:	0	0	-255	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-108	-107	-105	-103	-101	-98
Stu Prog nonBRAC Change:	190	201	9,195	-8,797	207	210
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: CG MCB CP PENDLETON, CA (m00681)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-1	0	0	0	0	0
Enl Prog nonBRAC Change:	-10	-1	0	0	0	0
Civ Prog nonBRAC Change:	1	34	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	59%	41%	0%	0%	0%	0%

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Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\125\IND0125 Cobra Run Revised MILCON 19Aug05.CBR
Option Pkg Name: IND0125 MX 1.4M Revised MILCON
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: CG MCAS MIRAMAR, CA (m67865)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-1	1	0	0	0	0
Enl Prog nonBRAC Change:	3	47	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAVBASE VENTURA CTY, CA (n69232)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	-12	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	-7	1	0	23
Enl Prog nonBRAC Change:	0	-2	-4	2	0	50
Civ Prog nonBRAC Change:	-27	-7	-5	0	0	1
Stu Prog nonBRAC Change:	-2	0	0	0	0	0
Prog FH Privatization:	0%	100%	0%	0%	0%	0%

Name: CO MCAS YUMA, AZ (m62974)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-6	0	1	1	0	0
Enl Prog nonBRAC Change:	-5	-2	0	0	0	0
Civ Prog nonBRAC Change:	7	1	13	0	-17	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: CG MCB CP PENDLETON, CA (m00681)

FAC	UM	New MilCon	Rehab MilCon	TotCost($K)	FPG Con CF	FPG Sust CF
2116	SF	1,400	0 Default	452	169.17	2.43

Name: CG MCAS MIRAMAR, CA (m67865)

FAC	UM	New MilCon	Rehab MilCon	TotCost($K)	FPG Con CF	FPG Sust CF
2116	SF	6,318	0 Default	3,220	169.17	2.43

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Department : Industrial
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INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: CO MCAS YUMA, AZ (m62974)

FAC	UM	New MilCon	Rehab MilCon	TotCost($K)	FPG Con CF	FPG Sust CF
2116	SF	1,000	0 Default	0	169.17	2.43

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary($/Year):	124,971.93	Civilian PCS Costs ($):	35,496.00
Enlisted Salary($/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary($/Year):	59,959.18	Max Home Sale Reimburs($):	50,000.00
Avg Unemploy Cost($/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs($):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00

Program Management Factor:	10.00	MilCon Site Prep Cost ($/SF):	0.74
Mothball (Close) ($/SF):	0.18	MilCon Contingency Plan Rate:	5.00%
Mothball (Deac/Realn) ($/SF):	0.45	MilCon Design Rate (Medical):	13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit ($/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse($/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport ($/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect ($/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp($/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost ($/100Lb):	8.78	One-Time Off PCS Cost($):	10,477.58
Equip Pack & Crate($/Ton):	180.67	One-Time Enl PCS Cost($):	3,998.52

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\125\IND0125 Cobra Run Revised MILCON 19Aug05.CBR
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FOOTNOTES FOR SCREEN ONE
==========
IND-0125A Response from DON, 8 Apr 2005
Date Modified: 4/11/05

(CERTIFIED) IND-0125A, 8 Apr 2005
Date Modified 1/20/05

Consolidate depot maintenance workload and capacity for: Aircraft Avionics/Electronics Components, Aircraft Cargo/Tanker, Aircraft Fighter/Attack, Aircraft Hydraulic Components, Aircraft Instruments Components, Aircraft Landing Gear Components, Aircraft Ordnance Equipment Components, Aircraft Other, Aircraft Other Components, Aircraft Rotary, Aircraft Structural Components, Calibration, Depot Fleet/Field Support, Fabrication & Manufacturing, Ground Support Equipment, Other Engines and "Other" Commodity at NAVAIRDEPOT NORTH ISLAND, CA and establish FRC SOUTHWEST.

Consolidate depot maintenance workload and capacity for: Aircraft Other and Aircraft Rotary at NADEP NORTH ISLAND DET NORTH ISLAND, CA on NAVBASE CORONADO with FRC SOUTHWEST.

Consolidate Intermediate maintenance workload and capacity for: Aircraft Components, Aircraft Engines, Fabrication and Manufacturing and Support Equipment at COMSEACONWINGPAC (AIMD) SAN DIEGO, CA on NAVBASE CORONADO with FRC SOUTHWEST.

Establish FRC SOUTHWEST SITE POINT MUGU on NAVBASE VENTURA CTY CA and consolidate intermediate maintenance workload and capacity for: Aircraft Engines, Aircraft Components, Fabrication and Manufacturing and Support Equipment at COMAEWWINGPAC (AIMD) POINT MUGU, CA on NAVBASE VENTURA CTY with FRC SOUTHWEST SITE POINT MUGU.

Establish FRC SOUTHWEST SITE MIRAMAR on MCAS MIRAMAR, CA and consolidate Intermediate maintenance workload and capacity for: Aircraft Components, Aircraft Engines, Fabrication and Manufacturing and Support Equipment at MALS-11 and 16 on MCAS MIRAMAR, CA with FRC SOUTHWEST SITE MIRAMAR.

Consolidate depot maintenance workload and capacity for: Aircraft Fighter/Attack and Aircraft Other at NADEP NORTH ISLAND DET MIRAMAR, CA on MCAS MIRAMAR with FRC SOUTHWEST SITE MIRAMAR.

Establish FRC SOUTHWEST SITE PENDLETON on CG MCB CP PENDLETON, CA and consolidates Intermediate maintenance workload and capacity for: Aircraft Components, Aircraft Engines, Fabrication and Manufacturing and Support Equipment at MALS-39 on CG MCB CP PENDLETON with FRC SOUTHWEST SITE PENDLETON.

Consolidate depot maintenance workload and capacity for: Aircraft Other and Aircraft Rotary at NADEP NORTH ISLAND DET PENDLETON, CA on CG MCB CP PENDLETON with FRC SOUTHWEST SITE PENDLETON.

Establish FRC SOUTHWEST SITE YUMA and consolidate the Intermediate maintenance workload and capacity for: Aircraft Components, Aircraft Engines, Communications/Electronics Equipment, Ordnance, Weapons & Missiles, Software and Support Equipment at MALS-13 on CO MCAS YUMA with FRC SOUTHWEST SITE YUMA.

Consolidate depot maintenance workload and capacity for: Aircraft Fighter/Attack, Aircraft Rotary, and Aircraft Other at NADEP NORTH ISLAND DET YUMA, AZ on MCAS YUMA with FRC SOUTHWEST SITE YUMA.

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\125\IND0125 Cobra Run Revised MILCON 19Aug05.CBR
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FOOTNOTES FOR SCREEN THREE
==========
General Notes: Personnel moves occur in FY07 except when a MILCON is required. In this event, the personnel moves were shifted to FY08. Any numbers provided reflect government-paid personnel. Contractor positions were not included in the COBRA movement of personnel in accordance with the IJCSG Maintenance Subgroup memo for record dated 7 Jan 05. Reference: Tab A.

NAVBASE Coronado to MCB CP Pendleton
FY08
Positions: Civilians 7
Source of input: Responding unit provided data. Response for Navy DONBITS question #4. Shifted one year for build.

NAVBASE Coronado to MCAS Miramar
FY08
Positions: Civilians 28
Source of input: Responding unit provided data. Response for Navy DONBITS question #4. Shifted one year for build.

NAVBASE Coronado to NAVBASE Ventura
FY08
Positions: Civilians 5
Source of input: Responding unit provided data. Response for Navy DONBITS question #4. Shifted one year for build.

NAVBASE Coronado to MCAS Yuma
FY08
Positions: Civilians 5
Source of input: Responding unit provided data. Response for Navy DONBITS question #4. Shifted one year for build.

FOOTNOTES FOR SCREEN FIVE
==========
NAVBASE Coronado
One Time Unique Savings ($K)
FY08-10 $12215, 24430, 23684
Source of input: Responding unit provided data. Response for Navy DONBITS question #36. SHORECAL savings are based on efficiency gains resulting from intermediate and depot integration. Shifted one year for build requirement.

Misc. Recurring Costs ($K)
FY07-10 $3966, 3966, 2366, 1246
Source of input: Responding unit provided data. Response for Navy DONBITS question #39. FRC implementation costs reported by activity. In FY06 $3840 was removed due to one year shift to FY07 for build requirement.

Misc. Recurring Savings ($K)
FY09-11 $1491, 1491, 1491
Source of input: Responding unit provided data. Response for Navy DONBITS question #40. AVDLR savings are based on efficiency gains resulting from intermediate and depot integration. Shifted to FY08 for build.

One Time IT Cost ($K)
FY07-08 $1000, 700
Source of input: Responding unit provided data. Response for Navy DONBITS question #41. Integrate depot and intermediate maintenance data systems.

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\125\IND0125 Cobra Run Revised MILCON 19Aug05.CBR
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Facilities Shutdown (SFK)
Square feet: 187
Source of input: Responding unit provided data. Response for Navy DONBITS question #30. Reflects the amount of square feet in thousands which will no longer be required.

MCB CP Pendleton
One Time Unique Savings ($K)
FY08-10 $2679, 5358, 5358
Source of input: Responding unit provided data. Response for Navy DONBITS question #36. SHORECAL savings are based on efficiency gains resulting from intermediate and depot integration.

Misc. Recurring Savings ($K)
FY08-11 $2237, 4474, 8947, 8947
Source of input: Responding unit provided data. Response for Navy DONBITS question #40. AVDLR savings are based on efficiency gains resulting from intermediate and depot integration

Misc. Recurring Costs ($K)
FY07-08 $100, 50
Source of input: Responding unit provided data. Response for Navy DONBITS question #39. FRC implementation costs.

One Time IT Costs ($K)
FY07-08 $250, 100
Source of input: Responding unit provided data. Response for Navy DONBITS question #41. Integrate depot and intermediate maintenance data systems.

MCAS Miramar
One Time Unique Savings ($K)
FY 08-10 $11255, 22510, 22510
Source of input: Responding unit provided data. Response for Navy DONBITS question #36. SHORECAL savings are based on efficiency gains resulting from intermediate and depot integration.

Env. NonMILCON Costs ($K)
FY07 $5 - NEPA documentation for 6200 SF facility
FY08-11 $1 - Emissions Fees in each year.
Source of input: Responding unit provided data. Response for Navy DONBITS question #37.

Misc. Recurring Savings ($K)
FY08-11 $5936, 11871, 23742, 23742
Source of input: Responding unit provided data. Response for Navy DONBITS question #40. AVDLR savings are based on efficiency gains resulting from intermediate and depot integration

Misc. Recurring Costs ($K)
FY07-08 $100, 50
Source of input: Responding unit provided data. Response for Navy DONBITS question #39. FRC implementation costs.

One Time IT Costs ($K)
FY07-08 $250, 100
Source of input: Responding unit provided data. Response for Navy DONBITS question #41. Integrate depot and intermediate maintenance data systems.

NAVBASE Ventura
One Time Unique Costs ($K)
FY07-08 $100, 50
Source of input: Responding unit provided data. Response for Navy DONBITS question #35. FRC implementation costs.

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\125\IND0125 Cobra Run Revised MILCON 19Aug05.CBR
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One Time Unique Savings ($K)
FY08-10 $2934, 5869, 5869
Source of input: Responding unit provided data. Response for Navy DONBITS question #36. SHORECAL savings are based on efficiency gains resulting from intermediate and depot integration.

Misc. Recurring Savings ($K)
FY08-11 $580, 1160, 2320, 2320
Source of input: Responding unit provided data. Response for Navy DONBITS question #40. AVDLR savings are based on efficiency gains resulting from intermediate and depot integration.

One Time IT Costs ($K)
FY07-08 $250, 100
Source of input: Responding unit provided data. Response for Navy DONBITS question #41. Integrate depot and intermediate maintenance data systems.

MCAS Yuma
One Time Unique Savings ($K)
FY08-10 $3216, 6432, 6432
Source of input: Responding unit provided data. Response for Navy DONBITS question #36. SHORECAL savings are based on efficiency gains resulting from intermediate and depot integration.

Env Non-MILCON Costs ($K)
FY08 $114.9 consists of:
Environmental impact statement - 85.4
Air permits 25
Waste disposal 4.5
Source of input: Responding unit provided data. Response for Navy DONBITS question #37. Shifted one year for build.

Misc. Recurring Savings ($K)
FY08-11 $1301, 2602, 5203, 5203
Source of input: Responding unit provided data. Response for Navy DONBITS question #40. AVDLR savings are based on efficiency gains resulting from intermediate and depot integration.

Misc. Recurring Costs ($K)
FY07-08 $100, 50
Source of input: Responding unit provided data. Response for Navy DONBITS question #39. FRC implementation costs.

One Time IT Costs ($K)
FY07-08 $250, 100
Source of input: Responding unit provided data. Response for Navy DONBITS question #41. Integrate depot and intermediate maintenance data systems.

FOOTNOTES FOR SCREEN SIX
==========
NAVBASE Coronado
Scenario Changes by year (additions/eliminations)
FY08
Positions eliminate:
Enlisted -71
Civilians -255
Source of input: Responding unit provided data. Response for Navy DONBITS questions #7 & 8. The number eliminated resulting from efficiencies gained from integration of intermediate and depot. Shifted one year for build.

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\125\IND0125 Cobra Run Revised MILCON 19Aug05.CBR
Option Pkg Name: IND0125 MX 1.4M Revised MILCON
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NAVBASE Ventura
Scenario Changes by year (additions/eliminations
FY08
Positions eliminated:
Enlisted -12
Source of input: Responding unit provided data. Response for Navy DONBITS questions #7. The number eliminated resulting from efficiencies gained from integration of intermediate and depot. Shifted one year for build.

FOOTNOTES FOR SCREEN SEVEN
==========
MCB CP Pendleton
MILCON
Source of input: Responding unit provided data. Response for Navy DONBITS questions #33. MILCON required for Aircraft Maintenance Hangar - 70085 SF.

MCAS Miramar
MILCON
Source of input: Responding unit provided data. Response for Navy DONBITS questions #33. MILCON required for Aircraft Maintenance Shop - 6200 SF (cost of $1550 reported by activity.)

MCAS Yuma
MILCON
Source of input: Responding unit provided data. Response for Navy DONBITS questions #33. MILCON required for Aircraft Maintenance Hangar - 37340 SF and Aircraft Maintenance Shops - 1000 SF.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
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Department : Industrial
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All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidence	Total Net Costs
NAVBASE CORONADO	0	0	0
CG MCB CP PENDLETON	452,000	0	452,000
CG MCAS MIRAMAR	3,220,000	0	3,220,000
NAVBASE VENTURA CTY	0	0	0
CO MCAS YUMA	267,608	0	267,608
Totals:	3,939,608	0	3,939,608

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\125\IND0125 Cobra Run Revised MILCON 19Aug05.CBR
Option Pkg Name: IND0125 MX 1.4M Revised MILCON
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MilCon for Base: CG MCB CP PENDLETON, CA (m00681)

All values in 2005 Constant Dollars ($K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab	Type	Rehab Cost*	Total Cost*
2116	Aircraft Maintenance Shop, Depot	SF	1,400	n/a**	0	Default	n/a**	452

Total Construction Cost:	452
- Construction Cost Avoid:	0
Total Net Milcon Cost:	452

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

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MilCon for Base: CG MCAS MIRAMAR, CA (m67865)

All values in 2005 Constant Dollars ($K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab	Rehab Type	Rehab Cost*	Total Cost*
2116	Aircraft Maintenance Shop, Depot	SF	6,318	n/a**	0	Default	n/a**	3,220

Total Construction Cost:	3,220
- Construction Cost Avoid:	0
Total Net Milcon Cost:	3,220

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\125\IND0125 Cobra Run Revised MILCON 19Aug05.CBR
Option Pkg Name: IND0125 MX 1.4M Revised MILCON
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

MilCon for Base: CO MCAS YUMA, AZ (m62974)

All values in 2005 Constant Dollars ($K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab	Rehab Type	Rehab Cost*	Total Cost*
2116	Aircraft Maintenance Shop, Depot	SF	1,000	268	0	Default	0	268

Total Construction Cost:	268
- Construction Cost Avoid:	0
Total Net Milcon Cost:	268

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)
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Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\125\IND0125 Cobra Run Revised MILCON 19Aug05.CBR
Option Pkg Name: IND0125 MX 1.4M Revised MILCON
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Year	Cost($)	Adjusted Cost($)	NPV($)
2006	443,547	437,464	437,464
2007	10,142,499	9,730,952	10,168,416
2008	-40,336,251	-37,645,471	-27,477,055
2009	-111,039,647	-100,809,665	-128,286,720
2010	-131,518,647	-116,149,760	-244,436,480
2011	-68,911,647	-59,201,199	-303,637,679
2012	-68,912,647	-57,589,550	-361,227,230
2013	-68,912,647	-56,020,963	-417,248,193
2014	-68,912,647	-54,495,101	-471,743,294
2015	-68,912,647	-53,010,798	-524,754,092
2016	-68,912,647	-51,566,924	-576,321,017
2017	-68,912,647	-50,162,378	-626,483,395
2018	-68,912,647	-48,796,087	-675,279,482
2019	-68,912,647	-47,467,011	-722,746,493
2020	-68,912,647	-46,174,135	-768,920,629
2021	-68,912,647	-44,916,474	-813,837,103
2022	-68,912,647	-43,693,068	-857,530,171
2023	-68,912,647	-42,502,984	-900,033,156
2024	-68,912,647	-41,345,316	-941,378,471
2025	-68,912,647	-40,219,179	-981,597,650

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/6
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Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\125\IND0125 Cobra Run Revised MILCON 19Aug05.CBR
Option Pkg Name: IND0125 MX 1.4M Revised MILCON
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	3,939,608	
Total - Construction		3,939,608
Personnel		
Civilian RIF	6,192,428	
Civilian Early Retirement	276,268	
Eliminated Military PCS	331,877	
Unemployment	458,453	
Total - Personnel		7,259,026
Overhead		
Program Management Cost	273,471	
Support Contract Termination	0	
Mothball / Shutdown	84,150	
Total - Overhead		357,621
Moving		
Civilian Moving	734,340	
Civilian PPP	1,845,792	
Military Moving	0	
Freight	7,532	
Information Technologies	3,103,400	
One-Time Moving Costs	0	
Total - Moving		5,691,064
Other		
HAP / RSE	1,543,980	
Environmental Mitigation Costs	123,900	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	150,000	
Total - Other		1,817,880
Total One-Time Costs		19,065,200
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	160,751,000	
Total One-Time Savings		160,751,000
Total Net One-Time Costs		-141,685,800

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Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\125\IND0125 Cobra Run Revised MILCON 19Aug05.CBR
Option Pkg Name: IND0125 MX 1.4M Revised MILCON
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVBASE CORONADO, CA (n00246)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	6,192,428	
Civilian Early Retirement	276,268	
Eliminated Military PCS	283,895	
Unemployment	458,453	
Total - Personnel		7,211,043
Overhead		
Program Management Cost	251,393	
Support Contract Termination	0	
Mothball / Shutdown	84,150	
Total - Overhead		335,543
Moving		
Civilian Moving	734,340	
Civilian PPP	1,845,792	
Military Moving	0	
Freight	7,532	
Information Technologies	1,703,400	
One-Time Moving Costs	0	
Total - Moving		4,291,064
Other		
HAP / RSE	1,524,800	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		1,524,800
Total One-Time Costs		13,362,450
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	60,329,000	
Total One-Time Savings		60,329,000
Total Net One-Time Costs		-46,966,550

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Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\125\IND0125 Cobra Run Revised MILCON 19Aug05.CBR
Option Pkg Name: IND0125 MX 1.4M Revised MILCON
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Base: CG MCB CP PENDLETON, CA (m00681)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	452,000	
Total - Construction		452,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	350,000	
One-Time Moving Costs	0	
Total - Moving		350,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		802,000
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	13,395,000	
Total One-Time Savings		13,395,000
Total Net One-Time Costs		-12,593,000

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Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\125\IND0125 Cobra Run Revised MILCON 19Aug05.CBR
Option Pkg Name: IND0125 MX 1.4M Revised MILCON
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Base: CG MCAS MIRAMAR, CA (m67865)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	3,220,000	
Total - Construction		3,220,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	350,000	
One-Time Moving Costs	0	
Total - Moving		350,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	9,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		9,000
Total One-Time Costs		3,579,000
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	56,275,000	
Total One-Time Savings		56,275,000
Total Net One-Time Costs		-52,696,000

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Department : Industrial
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Option Pkg Name: IND0125 MX 1.4M Revised MILCON
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVBASE VENTURA CTY, CA (n69232)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	47,982	
Unemployment	0	
Total - Personnel		47,982
Overhead		
Program Management Cost	22,078	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		22,078
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	350,000	
One-Time Moving Costs	0	
Total - Moving		350,000
Other		
HAP / RSE	19,180	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	150,000	
Total - Other		169,180
Total One-Time Costs		589,241
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	14,672,000	
Total One-Time Savings		14,672,000
Total Net One-Time Costs		-14,082,759

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Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\125\IND0125 Cobra Run Revised MILCON 19Aug05.CBR
Option Pkg Name: IND0125 MX 1.4M Revised MILCON
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Base: CO MCAS YUMA, AZ (m62974)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	267,608	
Total - Construction		267,608
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	350,000	
One-Time Moving Costs	0	
Total - Moving		350,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	114,900	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		114,900
Total One-Time Costs		732,508
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	16,080,000	
Total One-Time Savings		16,080,000
Total Net One-Time Costs		-15,347,492

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
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Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\125\IND0125 Cobra Run Revised MILCON 19Aug05.CBR
Option Pkg Name: IND0125 MX 1.4M Revised MILCON
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	23	-888	-888	-888	-888	-3,528	-888
Recap Change	0	45	-489	-489	-489	-489	-1,910	-489
BOS Change	0	0	-450	-450	-450	-450	-1,799	-450
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	68	-1,826	-1,826	-1,826	-1,826	-7,237	-1,826

NAVBASE CORONADO, CA (n00246)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-911	-911	-911	-911	-3,643	-911
Recap Change	0	0	-534	-534	-534	-534	-2,137	-534
BOS Change	0	0	-525	-525	-525	-525	-2,102	-525
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	-1,970	-1,970	-1,970	-1,970	-7,882	-1,970

CG MCB CP PENDLETON, CA (m00681)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	3	3	3	3	3	17	3
Recap Change	0	5	5	5	5	5	26	5
BOS Change	0	0	16	16	16	16	63	16
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	8	24	24	24	24	106	24

CG MCAS MIRAMAR, CA (m67865)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	17	17	17	17	17	85	17
Recap Change	0	37	37	37	37	37	187	37
BOS Change	0	0	70	70	70	70	279	70
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	54	124	124	124	124	551	124

NAVBASE VENTURA CTY, CA (n69232)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	-14	-14	-14	-14	-54	-14
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	-14	-14	-14	-14	-54	-14

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\125\IND0125 Cobra Run Revised MILCON 19Aug05.CBR
Option Pkg Name: IND0125 MX 1.4M Revised MILCON
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

CO MCAS YUMA, AZ (m62974)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	3	3	3	3	3	13	3
Recap Change	0	3	3	3	3	3	14	3
BOS Change	0	0	4	4	4	4	15	4
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	5	9	9	9	9	42	9

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/6
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Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\125\IND0125 Cobra Run Revised MILCON 19Aug05.CBR
Option Pkg Name: IND0125 MX 1.4M Revised MILCON
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	45	0	0	0	45
Early Retirement*	8.10%	0	0	1	0	0	0	1
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	1	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	43	0	0	0	43
Civilian Positions Available		0	0	2	0	0	0	2
CIVILIAN POSITIONS ELIMINATED		0	0	255	0	0	0	255
Early Retirement	8.10%	0	0	21	0	0	0	21
Regular Retirement	1.67%	0	0	4	0	0	0	4
Civilian Turnover	9.16%	0	0	23	0	0	0	23
Civs Not Moving (RIFs)*	6.00%	0	0	15	0	0	0	15
Priority Placement#	39.97%	0	0	102	0	0	0	102
Civilians Available to Move		0	0	90	0	0	0	90
Civilians Moving		0	0	2	0	0	0	2
Civilian RIFs (the remainder)		0	0	88	0	0	0	88
CIVILIAN POSITIONS REALIGNING IN		0	0	45	0	0	0	45
Civilians Moving		0	0	45	0	0	0	45
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	22	0	0	0	22
TOTAL CIVILIAN RIFS		0	0	103	0	0	0	103
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	102	0	0	0	102
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\125\IND0125 Cobra Run Revised MILCON 19Aug05.CBR
Option Pkg Name: IND0125 MX 1.4M Revised MILCON
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVBASE CORONADO, CA (n00246)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	45	0	0	0	45
Early Retirement*	8.10%	0	0	1	0	0	0	1
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	1	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	43	0	0	0	43
Civilian Positions Available		0	0	2	0	0	0	2
CIVILIAN POSITIONS ELIMINATED		0	0	255	0	0	0	255
Early Retirement	8.10%	0	0	21	0	0	0	21
Regular Retirement	1.67%	0	0	4	0	0	0	4
Civilian Turnover	9.16%	0	0	23	0	0	0	23
Civs Not Moving (RIFs)*	6.00%	0	0	15	0	0	0	15
Priority Placement#	39.97%	0	0	102	0	0	0	102
Civilians Available to Move		0	0	90	0	0	0	90
Civilians Moving		0	0	2	0	0	0	2
Civilian RIFs (the remainder)		0	0	88	0	0	0	88
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	22	0	0	0	22
TOTAL CIVILIAN RIFS		0	0	103	0	0	0	103
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	102	0	0	0	102
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\125\IND0125 Cobra Run Revised MILCON 19Aug05.CBR
Option Pkg Name: IND0125 MX 1.4M Revised MILCON
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Base: CG MCB CP PENDLETON, CA (m00681)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	7	0	0	0	7
Civilians Moving		0	0	7	0	0	0	7
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\125\IND0125 Cobra Run Revised MILCON 19Aug05.CBR
Option Pkg Name: IND0125 MX 1.4M Revised MILCON
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Base: CG MCAS MIRAMAR, CA (m67865)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	28	0	0	0	28
Civilians Moving		0	0	28	0	0	0	28
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Data As Of 8/19/2005 10:39:26, Report Created 8/19/2005 12:15:54 PM

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\125\IND0125 Cobra Run Revised MILCON 19Aug05.CBR
Option Pkg Name: IND0125 MX 1.4M Revised MILCON
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVBASE VENTURA CTY, CA (n69232)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	5	0	0	0	5
Civilians Moving		0	0	5	0	0	0	5
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Data As Of 8/19/2005 10:39:26, Report Created 8/19/2005 12:15:54 PM

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\125\IND0125 Cobra Run Revised MILCON 19Aug05.CBR
Option Pkg Name: IND0125 MX 1.4M Revised MILCON
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Base: CO MCAS YUMA, AZ (m62974)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	5	0	0	0	5
Civilians Moving		0	0	5	0	0	0	5
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 1/2
Data As Of 8/19/2005 10:39:26, Report Created 8/19/2005 12:15:54 PM

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\125\IND0125 Cobra Run Revised MILCON 19Aug05.CBR
Option Pkg Name: IND0125 MX 1.4M Revised MILCON
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVBASE CORONADO, CA (n00246)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	371	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	371	100.00%	100.00%

Base: CG MCB CP PENDLETON, CA (m00681)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	100.00%	0	0.00%	16.67%
2008	7	100.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	7	100.00%	100.00%	0	0.00%	100.00%

Base: CG MCAS MIRAMAR, CA (m67865)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	100.00%	0	0.00%	16.67%
2008	28	100.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	28	100.00%	100.00%	0	0.00%	100.00%

Data As Of 8/19/2005 10:39:26, Report Created 8/19/2005 12:15:54 PM

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\125\IND0125 Cobra Run Revised MILCON 19Aug05.CBR
Option Pkg Name: IND0125 MX 1.4M Revised MILCON
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVBASE VENTURA CTY, CA (n69232)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	0.00%	0	0.00%	0.00%
2007	0	0.00%	100.00%	0	0.00%	0.00%
2008	5	100.00%	0.00%	12	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	5	100.00%	100.00%	12	100.00%	100.00%

Base: CO MCAS YUMA, AZ (m62974)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	100.00%	0	0.00%	16.67%
2008	5	100.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	5	100.00%	100.00%	0	0.00%	100.00%

Data As Of 5/9/2005 1:12:46 PM, Report Created 8/19/2005 12:14:40 PM

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\124\IND0124 Cobra Run - FINAL.CBR
Option Pkg Name: IND0124 MX 1.4L
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
Final Year : 2007
Payback Year : Immediate

NPV in 2025($K): -587,481
1-Time Cost($K): 8,656

Net Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	0	-3,087	-15,130	-15,130	-15,130	-15,130	-63,609	-15,130
Overhd	4,036	2,914	2,242	-22,328	-23,448	-24,622	-61,207	-24,622
Moving	0	2,457	800	0	0	0	3,257	0
Missio	0	0	0	0	0	0	0	0
Other	0	-21,009	-42,852	-31,839	0	0	-95,700	0
TOTAL	4,036	-18,726	-54,941	-69,298	-38,579	-39,753	-217,260	-39,753

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	44	0	0	0	0	44
Civ	0	169	0	0	0	0	169
TOT	0	213	0	0	0	0	213
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	11	0	0	0	0	11
TOT	0	11	0	0	0	0	11

Summary:

IND-124A MOD_Scenario Data Call 5May05
Date Modified: 5/6/05

General Note: NAS Brunswick has been removed from this scenario and all screens have been eliminated. The data reported by activity was accounted for in Navy scenario DON-0138.

Consolidate depot maintenance workload and capacity for: Aircraft Avionics/Electronics Components, Aircraft Engine Turbofan/Turbojet Augmented, Aircraft Engine Turbofan Bypass, Aircraft Fighter/Attack, Aircraft Hydraulic Components, Aircraft Instruments Components, Aircraft Landing Gear Components, Aircraft Ordnance Equipment Components, Aircraft Other, Aircraft Other Components, Aircraft Pneumatic Components, Aircraft Structural Components, Calibration, Depot Fleet/Field Support, Fabrication and Manufacturing and "Other" commodity at NAVAIRDEPOT JACKSONVILLE, FL on NAS JACKSONVILLE with FRC SOUTHEAST.

Consolidate Intermediate maintenance workload and capacity for: Aircraft Components, Aircraft Engines, Fabrication and Manufacturing, Support Equipment and "Other" Commodity at COMSEACONWINGLANT (AIMD) JACKSONVILLE, FL on NAS JACKSONVILLE with FRC SOUTHEAST.

Consolidate depot maintenance workload and capacity for: Aircraft Other and Aircraft Rotary at NADEP JACKSONVILLE DET JACKSONVILLE, FL on NAS JACKSONVILLE with FRC SOUTHEAST.

Establish FRC SOUTHEAST SITE MAYPORT on NAVSTA MAYPORT and consolidates Intermediate maintenance workload and capacity for: Aircraft Components, Aircraft Engines, Fabrication and Manufacturing and Support Equipment at COMHSLWINGLANT (AIMD) MAYPORT, FL on NAVSTA MAYPORT with FRC SOUTHEAST SITE MAYPORT.

Consolidate depot maintenance workload and capacity for: Aircraft Other and Aircraft Rotary at NADEP JACKSONVILLE DET MAYPORT, FL on NAVSTA MAYPORT with FRC SOUTHEAST SITE MAYPORT.

Consolidate depot maintenance workload and capacity for: Depot Fleet/Field Support at NAWCAD LAKEHURST VRT DET MAYPORT, FL on NAVSTA MAYPORT with FRC SOUTHEAST SITE MAYPORT.

Data As Of 5/9/2005 1:12:46 PM, Report Created 8/19/2005 12:14:40 PM

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\124\IND0124 Cobra Run - FINAL.CBR
Option Pkg Name: IND0124 MX 1.4L
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	0	4,611	0	0	0	0	4,611	0
Overhd	4,036	4,175	3,950	2,300	1,180	6	15,649	6
Moving	0	2,457	800	0	0	0	3,257	0
Missio	0	0	0	0	0	0	0	0
Other	0	418	0	0	0	0	418	0
TOTAL	4,036	11,661	4,750	2,300	1,180	6	23,935	6

Savings in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	0	7,699	15,130	15,130	15,130	15,130	68,220	15,130
Overhd	0	1,261	1,709	24,629	24,629	24,629	76,856	24,629
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	21,427	42,852	31,839	0	0	96,118	0
TOTAL	0	30,387	59,691	71,598	39,759	39,759	241,194	39,759

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
Data As Of 5/9/2005 1:12:46 PM, Report Created 8/19/2005 12:14:40 PM

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\124\IND0124 Cobra Run - FINAL.CBR
Option Pkg Name: IND0124 MX 1.4L
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
2,135	16,514	236	7,165

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-4	-24	-99	-24	-24	-24	-199
Enlisted	-37	-180	-577	-200	-178	-178	-1,350
Students	0	0	0	0	0	0	0
Civilians	-68	-207	-666	-224	-202	-202	-1,569
TOTAL	-109	-411	-1,342	-448	-404	-404	-3,118

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
1,936	15,164	236	5,596

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	11	0	0	0	0	11
TOTAL	0	11	0	0	0	0	11

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	-44	0	0	0	0	-44
Civilians	0	-169	0	0	0	0	-169
TOTAL	0	-213	0	0	0	0	-213

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
1,936	15,120	236	5,427

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Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\124\IND0124 Cobra Run - FINAL.CBR
Option Pkg Name: IND0124 MX 1.4L
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: NAS JACKSONVILLE, FL (n00207)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,001	5,537	140	6,332

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAS JACKSONVILLE, FL (n00207)

	2006	2007	2008	2009	2010	2011	Total
Officers	-4	-24	-99	-24	-24	-24	-199
Enlisted	-37	-178	-577	-200	-178	-178	-1,348
Students	0	0	0	0	0	0	0
Civilians	-68	-207	-666	-224	-202	-202	-1,569
TOTAL	-109	-409	-1,342	-448	-404	-404	-3,116

BASE POPULATION (Prior to BRAC Action) FOR: NAS JACKSONVILLE, FL (n00207)

Officers	Enlisted	Students	Civilians
802	4,189	140	4,763

PERSONNEL REALIGNMENTS:
To Base: NAVSTA MAYPORT, FL (n60201)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	11	0	0	0	0	11
TOTAL	0	11	0	0	0	0	11

TOTAL PERSONNEL REALIGNMENTS (Out of NAS JACKSONVILLE, FL (n00207)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	11	0	0	0	0	11
TOTAL	0	11	0	0	0	0	11

SCENARIO POSITION CHANGES FOR: NAS JACKSONVILLE, FL (n00207)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	-38	0	0	0	0	-38
Civilians	0	-169	0	0	0	0	-169
TOTAL	0	-207	0	0	0	0	-207

BASE POPULATION (After BRAC Action) FOR: NAS JACKSONVILLE, FL (n00207)

Officers	Enlisted	Students	Civilians
802	4,151	140	4,583

PERSONNEL SUMMARY FOR: NAVSTA MAYPORT, FL (n60201)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,134	10,977	96	833

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVSTA MAYPORT, FL (n60201)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	-2	0	0	0	0	-2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	-2	0	0	0	0	-2

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Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\124\IND0124 Cobra Run - FINAL.CBR
Option Pkg Name: IND0124 MX 1.4L
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

BASE POPULATION (Prior to BRAC Action) FOR: NAVSTA MAYPORT, FL (n60201)

Officers	Enlisted	Students	Civilians
1,134	10,975	96	833

PERSONNEL REALIGNMENTS:
From Base: NAS JACKSONVILLE, FL (n00207)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	11	0	0	0	0	11
TOTAL	0	11	0	0	0	0	11

TOTAL PERSONNEL REALIGNMENTS (Into NAVSTA MAYPORT, FL (n60201)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	11	0	0	0	0	11
TOTAL	0	11	0	0	0	0	11

SCENARIO POSITION CHANGES FOR: NAVSTA MAYPORT, FL (n60201)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	-6	0	0	0	0	-6
Civilians	0	0	0	0	0	0	0
TOTAL	0	-6	0	0	0	0	-6

BASE POPULATION (After BRAC Action) FOR: NAVSTA MAYPORT, FL (n60201)

Officers	Enlisted	Students	Civilians
1,134	10,969	96	844

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
Data As Of 5/9/2005 1:12:46 PM, Report Created 8/19/2005 12:14:40 PM

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\124\IND0124 Cobra Run - FINAL.CBR
Option Pkg Name: IND0124 MX 1.4L
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Personnel

Base	Start*	Finish*	Change	%Change
NAS JACKSONVILLE	9,894	9,676	-218	-2%
NAVSTA MAYPORT	13,038	13,043	5	0%
TOTAL	22,932	22,719	-213	-1%

Square Footage

Base	Start	Finish	Change	%Change	Chg/Per
NAS JACKSONVILLE	9,241,238	9,180,238	-61,000	-1%	280
NAVSTA MAYPORT	4,399,000	4,399,000	0	0%	0
TOTAL	13,640,238	13,579,238	-61,000	0%	286

Base Operations Support (2005$)

Base	Start*	Finish*	Change	%Change	Chg/Per
NAS JACKSONVILLE	42,029,297	41,541,236	-488,062	-1%	2,239
NAVSTA MAYPORT	28,816,359	28,822,933	6,574	0%	1,315
TOTAL	70,845,657	70,364,169	-481,488	-1%	2,260

Sustainment (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
NAS JACKSONVILLE	30,747,878	30,544,916	-202,962	-1%	931
NAVSTA MAYPORT	17,731,030	17,731,030	0	0%	0
TOTAL	48,478,908	48,275,946	-202,962	0%	953

Recapitalization (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
NAS JACKSONVILLE	18,595,321	18,472,576	-122,745	-1%	563
NAVSTA MAYPORT	8,034,599	8,034,599	0	0%	0
TOTAL	26,629,920	26,507,175	-122,745	0%	576

Sustain + Recap + BOS (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
NAS JACKSONVILLE	91,372,496	90,558,727	-813,769	-1%	3,733
NAVSTA MAYPORT	54,581,988	54,588,562	6,574	0%	1,315
TOTAL	145,954,485	145,147,290	-807,195	-1%	3,790

Plant Replacement Value (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
NAS JACKSONVILLE	2,119,866,579	2,105,873,664	-13,992,915	-1%	64,188
NAVSTA MAYPORT	915,944,274	915,944,274	0	0%	0
TOTAL	3,035,810,853	3,021,817,938	-13,992,915	0%	65,694

Data As Of 5/9/2005 1:12:46 PM, Report Created 8/19/2005 12:14:40 PM

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\124\IND0124 Cobra Run - FINAL.CBR
Option Pkg Name: IND0124 MX 1.4L
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

Data As Of 5/9/2005 1:12:46 PM, Report Created 8/19/2005 12:14:40 PM

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\124\IND0124 Cobra Run - FINAL.CBR
Option Pkg Name: IND0124 MX 1.4L
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	3,960	0	0	0	0	3,960
Civ Retire	0	168	0	0	0	0	168
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	1,207	0	0	0	0	1,207
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	307	0	0	0	0	307
OTHER							
Info Tech	0	1,250	800	0	0	0	2,050
Prog Manage	196	147	0	0	0	0	342
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	27	0	0	0	0	27
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	176	0	0	0	0	176
OTHER							
HAP / RSE	0	418	0	0	0	0	418
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	196	7,660	800	0	0	0	8,656

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\124\IND0124 Cobra Run - FINAL.CBR
Option Pkg Name: IND0124 MX 1.4L
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	6	6	6	6	6	33	6
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	3,840	3,994	3,944	2,294	1,174	0	15,246	0
TOTAL RECUR	3,840	4,000	3,950	2,300	1,180	6	15,279	6
TOTAL COST	4,036	11,661	4,750	2,300	1,180	6	23,935	6

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	21,427	42,852	31,839	0	0	96,118
TOTAL ONE-TIME	0	21,427	42,852	31,839	0	0	96,118

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	203	203	203	203	203	1,015	203
Recap	0	123	123	123	123	123	614	123
BOS	0	488	488	488	488	488	2,440	488
Civ Salary	0	5,619	11,238	11,238	11,238	11,238	50,569	11,238
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	1,813	3,625	3,625	3,625	3,625	16,315	3,625
House Allow	0	267	267	267	267	267	1,336	267
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	447	895	23,815	23,815	23,815	72,787	23,815
TOTAL RECUR	0	8,960	16,839	39,759	39,759	39,759	145,076	39,759
TOTAL SAVINGS	0	30,387	59,691	71,598	39,759	39,759	241,194	39,759

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\124\IND0124 Cobra Run - FINAL.CBR
Option Pkg Name: IND0124 MX 1.4L
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	4,128	0	0	0	0	4,128
Civ Moving	0	1,207	0	0	0	0	1,207
Info Tech	0	1,250	800	0	0	0	2,050
Other	196	481	0	0	0	0	677
MIL PERSONNEL							
Mil Moving	0	176	0	0	0	0	176
OTHER							
HAP / RSE	0	418	0	0	0	0	418
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	-21,427	-42,852	-31,839	0	0	-96,118
TOTAL ONE-TIME	196	-13,767	-42,052	-31,839	0	0	-87,462

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	-203	-203	-203	-203	-203	-1,015	-203
Recap	0	-123	-123	-123	-123	-123	-614	-123
BOS	0	-481	-481	-481	-481	-481	-2,407	-481
Civ Salary	0	-5,619	-11,238	-11,238	-11,238	-11,238	-50,569	-11,238
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-1,813	-3,625	-3,625	-3,625	-3,625	-16,315	-3,625
House Allow	0	-267	-267	-267	-267	-267	-1,336	-267
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	3,840	3,547	3,049	-21,521	-22,641	-23,815	-57,541	-23,815
TOTAL RECUR	3,840	-4,959	-12,889	-37,459	-38,579	-39,753	-129,797	-39,753
TOTAL NET COST	4,036	-18,726	-54,941	-69,298	-38,579	-39,753	-217,260	-39,753

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\124\IND0124 Cobra Run - FINAL.CBR
Option Pkg Name: IND0124 MX 1.4L
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS JACKSONVILLE, FL (n00207)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	3,960	0	0	0	0	3,960
Civ Retire	0	168	0	0	0	0	168
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	1,207	0	0	0	0	1,207
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	307	0	0	0	0	307
OTHER							
Info Tech	0	1,000	700	0	0	0	1,700
Prog Manage	192	144	0	0	0	0	335
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	27	0	0	0	0	27
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	152	0	0	0	0	152
OTHER							
HAP / RSE	0	411	0	0	0	0	411
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	192	7,377	700	0	0	0	8,269

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\124\IND0124 Cobra Run - FINAL.CBR
Option Pkg Name: IND0124 MX 1.4L
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS JACKSONVILLE, FL (n00207)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	3,840	3,894	3,894	2,294	1,174	0	15,096	0
TOTAL RECUR	3,840	3,894	3,894	2,294	1,174	0	15,096	0
TOTAL COSTS	4,032	11,271	4,594	2,294	1,174	0	23,365	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	11,064	22,127	11,114	0	0	44,305
TOTAL ONE-TIME	0	11,064	22,127	11,114	0	0	44,305

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	203	203	203	203	203	1,015	203
Recap	0	123	123	123	123	123	614	123
BOS	0	488	488	488	488	488	2,440	488
Civ Salary	0	5,619	11,238	11,238	11,238	11,238	50,569	11,238
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	1,565	3,131	3,131	3,131	3,131	14,090	3,131
House Allow	0	234	234	234	234	234	1,169	234
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	22,026	22,026	22,026	66,078	22,026
TOTAL RECUR	0	8,232	15,416	37,442	37,442	37,442	135,976	37,442
TOTAL SAVINGS	0	19,296	37,543	48,556	37,442	37,442	180,281	37,442

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\124\IND0124 Cobra Run - FINAL.CBR
Option Pkg Name: IND0124 MX 1.4L
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS JACKSONVILLE, FL (n00207)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	4,128	0	0	0	0	4,128
Civ Moving	0	1,207	0	0	0	0	1,207
Info Tech	0	1,000	700	0	0	0	1,700
Other	192	478	0	0	0	0	670
MIL PERSONNEL							
Mil Moving	0	152	0	0	0	0	152
OTHER							
HAP / RSE	0	411	0	0	0	0	411
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	-11,064	-22,127	-11,114	0	0	-44,305
TOTAL ONE-TIME	192	-3,687	-21,427	-11,114	0	0	-36,036

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	-203	-203	-203	-203	-203	-1,015	-203
Recap	0	-123	-123	-123	-123	-123	-614	-123
BOS	0	-488	-488	-488	-488	-488	-2,440	-488
Civ Salary	0	-5,619	-11,238	-11,238	-11,238	-11,238	-50,569	-11,238
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-1,565	-3,131	-3,131	-3,131	-3,131	-14,090	-3,131
House Allow	0	-234	-234	-234	-234	-234	-1,169	-234
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	3,840	3,894	3,894	-19,732	-20,852	-22,026	-50,982	-22,026
TOTAL RECUR	3,840	-4,338	-11,522	-35,148	-36,268	-37,442	-120,880	-37,442
TOTAL NET COST	4,032	-8,025	-32,949	-46,262	-36,268	-37,442	-156,916	-37,442

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\124\IND0124 Cobra Run - FINAL.CBR
Option Pkg Name: IND0124 MX 1.4L
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA MAYPORT, FL (n60201)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	250	100	0	0	0	350
Prog Manage	4	3	0	0	0	0	7
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	24	0	0	0	0	24
OTHER							
HAP / RSE	0	6	0	0	0	0	6
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	4	283	100	0	0	0	387

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\124\IND0124 Cobra Run - FINAL.CBR
Option Pkg Name: IND0124 MX 1.4L
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA MAYPORT, FL (n60201)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	6	6	6	6	6	33	6
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	100	50	0	0	0	150	0
TOTAL RECUR	0	106	56	6	6	6	183	6
TOTAL COSTS	4	390	156	6	6	6	570	6

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	10,363	20,725	20,725	0	0	51,813
TOTAL ONE-TIME	0	10,363	20,725	20,725	0	0	51,813

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	247	494	494	494	494	2,225	494
House Allow	0	33	33	33	33	33	167	33
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	447	895	1,789	1,789	1,789	6,709	1,789
TOTAL RECUR	0	728	1,423	2,317	2,317	2,317	9,101	2,317
TOTAL SAVINGS	0	11,091	22,148	23,042	2,317	2,317	60,914	2,317

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\124\IND0124 Cobra Run - FINAL.CBR
Option Pkg Name: IND0124 MX 1.4L
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA MAYPORT, FL (n60201)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	250	100	0	0	0	350
Other	4	3	0	0	0	0	7
MIL PERSONNEL							
Mil Moving	0	24	0	0	0	0	24
OTHER							
HAP / RSE	0	6	0	0	0	0	6
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	-10,363	-20,725	-20,725	0	0	-51,813
TOTAL ONE-TIME	4	-10,080	-20,625	-20,725	0	0	-51,426

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	6	6	6	6	6	33	6
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-247	-494	-494	-494	-494	-2,225	-494
House Allow	0	-33	-33	-33	-33	-33	-167	-33
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	-347	-845	-1,789	-1,789	-1,789	-6,559	-1,789
TOTAL RECUR	0	-621	-1,366	-2,310	-2,310	-2,310	-8,918	-2,310
TOTAL NET COST	4	-10,701	-21,991	-23,035	-2,310	-2,310	-60,344	-2,310

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)
Data As Of 5/9/2005 1:12:46 PM, Report Created 8/19/2005 12:14:40 PM

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\124\IND0124 Cobra Run - FINAL.CBR
Option Pkg Name: IND0124 MX 1.4L
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

NAS JACKSONVILLE, FL (n00207)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	38	0	0	0	0	38
NET CHANGE-Mil	0	-38	0	0	0	0	-38
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	180	0	0	0	0	180
NET CHANGE-Civ	0	-180	0	0	0	0	-180
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVSTA MAYPORT, FL (n60201)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	6	0	0	0	0	6
NET CHANGE-Mil	0	-6	0	0	0	0	-6
Jobs Gained-Civ	0	11	0	0	0	0	11
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	11	0	0	0	0	11
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

SCENARIO ERROR REPORT (COBRA v6.10)
Data As Of 5/9/2005 1:12:46 PM, Report Created 8/19/2005 12:14:40 PM

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\124\IND0124 Cobra Run - FINAL.CBR
Option Pkg Name: IND0124 MX 1.4L
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

SCENARIO DATA:
"Industrial" is not a recognized Department.

COBRA INPUT DATA REPORT (COBRA v6.10)
Data As Of 5/9/2005 1:12:46 PM, Report Created 8/19/2005 12:14:40 PM

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\124\IND0124 Cobra Run - FINAL.CBR
Option Pkg Name: IND0124 MX 1.4L
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
NAS JACKSONVILLE, FL (n00207)	Realignment
NAVSTA MAYPORT, FL (n60201)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
NAS JACKSONVILLE, FL (n00207)	NAVSTA MAYPORT, FL (n60201)	32 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAS JACKSONVILLE, FL (n00207) to NAVSTA MAYPORT, FL (n60201)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	11	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAS JACKSONVILLE, FL (n00207)

Total Officer Employees:	1,001	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	5,537	Total Sustainment($K/Year):	30,748
Total Student Employees:	140	Sustain Payroll ($K/Year):	0
Total Civilian Employees:	6,332	BOS Non-Payroll ($K/Year):	49,005
Accomp Mil not Receiving BAH:	7.9%	BOS Payroll ($K/Year):	65,387
Officer Housing Units Avail:	29	Family Housing ($K/Year):	7,922
Enlisted Housing Units Avail:	24	Installation PRV($K):	2,119,866
Starting Facilities(KSF):	9,241	Svc/Agcy Recap Rate (Years):	114
Officer BAH ($/Month):	1,074	Homeowner Assistance Program:	Yes
Enlisted BAH ($/Month):	928		
Civ Locality Pay Factor:	1.109		
Area Cost Factor:	0.93		
Per Diem Rate ($/Day):	116		
Freight Cost ($/Ton/Mile):	0.19		
Vehicle Cost ($/Lift/Mile):	4.84		
Latitude:	30.220910		
Longitude:	-81.688480		

TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
CostFactor	6,126.00	104.00	30.43
Actv MTF	3,960	259,205	196,282
Actv Purch	462	43,639	
Retiree	1,172	110,286	289,335
Retiree65+	456	30,256	234,742

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Department : Industrial
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Option Pkg Name: IND0124 MX 1.4L
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVSTA MAYPORT, FL (n60201)

Total Officer Employees:	1,134	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	10,977	Total Sustainment($K/Year):	18,651
Total Student Employees:	96	Sustain Payroll ($K/Year):	920
Total Civilian Employees:	833	BOS Non-Payroll ($K/Year):	28,819
Accomp Mil not Receiving BAH:	14.2%	BOS Payroll ($K/Year):	56,702
Officer Housing Units Avail:	9	Family Housing ($K/Year):	13,452
Enlisted Housing Units Avail:	33	Installation PRV($K):	915,944
Starting Facilities(KSF):	4,399	Svc/Agcy Recap Rate (Years):	114
Officer BAH ($/Month):	1,074	Homeowner Assistance Program:	Yes
Enlisted BAH ($/Month):	928		
Civ Locality Pay Factor:	1.109	TRICARE	
Area Cost Factor:	0.91		
Per Diem Rate ($/Day):	116		
Freight Cost ($/Ton/Mile):	0.48		
Vehicle Cost ($/Lift/Mile):	4.84		
Latitude:	30.390000		
Longitude:	-81.410000		

TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
CostFactor	6,126.00	104.00	26.95
Actv MTF	0	98,108	117,834
Actv Purch	804	73,576	
Retiree	0	11,356	64,235
Retiree65+	0	329	49,273

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAS JACKSONVILLE, FL (n00207)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	11,064	22,127	11,114	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	3,840	3,894	3,894	2,294	1,174	0
Misc Recurring Save($K):	0	0	0	22,026	22,026	22,026
One-Time IT Costs ($K):	0	1,000	700	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 61 FH ShDn: 0.000%

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Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\124\IND0124 Cobra Run - FINAL.CBR
Option Pkg Name: IND0124 MX 1.4L
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INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVSTA MAYPORT, FL (n60201)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	10,363	20,725	20,725	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	100	50	0	0	0
Misc Recurring Save($K):	0	447	895	1,789	1,789	1,789
One-Time IT Costs ($K):	0	250	100	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAS JACKSONVILLE, FL (n00207)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	-38	0	0	0	0
Civ Scenario Change:	0	-169	0	0	0	0
Off Prog nonBRAC Change:	-4	-24	-99	-24	-24	-24
Enl Prog nonBRAC Change:	-37	-178	-577	-200	-178	-178
Civ Prog nonBRAC Change:	-68	-207	-666	-224	-202	-202
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	100%	0%	0%	0%	0%

Name: NAVSTA MAYPORT, FL (n60201)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	-6	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	-2	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	100%	0%	0%	0%	0%

Data As Of 5/9/2005 1:12:46 PM, Report Created 8/19/2005 12:14:40 PM

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\124\IND0124 Cobra Run - FINAL.CBR
Option Pkg Name: IND0124 MX 1.4L
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary($/Year):	124,971.93	Civilian PCS Costs ($):	35,496.00
Enlisted Salary($/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary($/Year):	59,959.18	Max Home Sale Reimburs($):	50,000.00
Avg Unemploy Cost($/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs($):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00

Program Management Factor:	10.00	MilCon Site Prep Cost ($/SF):	0.74
Mothball (Close) ($/SF):	0.18	MilCon Contingency Plan Rate:	5.00%
Mothball (Deac/Realn) ($/SF):	0.45	MilCon Design Rate (Medical):	13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit ($/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse($/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport ($/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect ($/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp($/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost ($/100Lb):	8.78	One-Time Off PCS Cost($):	10,477.58
Equip Pack & Crate($/Ton):	180.67	One-Time Enl PCS Cost($):	3,998.52

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\124\IND0124 Cobra Run - FINAL.CBR
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Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE
==========
IND-124A MOD_Scenario Data Call 5May05
Date Modified: 5/6/05

General Note: NAS Brunswick has been removed from this scenario and all screens have been eliminated. The data reported by activity was accounted for in Navy scenario DON-0138.

Consolidate depot maintenance workload and capacity for: Aircraft Avionics/Electronics Components, Aircraft Engine Turbofan/Turbojet Augmented, Aircraft Engine Turbofan Bypass, Aircraft Fighter/Attack, Aircraft Hydraulic Components, Aircraft Instruments Components, Aircraft Landing Gear Components, Aircraft Ordnance Equipment Components, Aircraft Other, Aircraft Other Components, Aircraft Pneumatic Components, Aircraft Structural Components, Calibration, Depot Fleet/Field Support, Fabrication and Manufacturing and "Other" commodity at NAVAIRDEPOT JACKSONVILLE, FL on NAS JACKSONVILLE with FRC SOUTHEAST.

Consolidate Intermediate maintenance workload and capacity for: Aircraft Components, Aircraft Engines, Fabrication and Manufacturing, Support Equipment and "Other" Commodity at COMSEACONWINGLANT (AIMD) JACKSONVILLE, FL on NAS JACKSONVILLE with FRC SOUTHEAST.

Consolidate depot maintenance workload and capacity for: Aircraft Other and Aircraft Rotary at NADEP JACKSONVILLE DET JACKSONVILLE, FL on NAS JACKSONVILLE with FRC SOUTHEAST.

Establish FRC SOUTHEAST SITE MAYPORT on NAVSTA MAYPORT and consolidates Intermediate maintenance workload and capacity for: Aircraft Components, Aircraft Engines, Fabrication and Manufacturing and Support Equipment at COMHSLWINGLANT (AIMD) MAYPORT, FL on NAVSTA MAYPORT with FRC SOUTHEAST SITE MAYPORT.

Consolidate depot maintenance workload and capacity for: Aircraft Other and Aircraft Rotary at NADEP JACKSONVILLE DET MAYPORT, FL on NAVSTA MAYPORT with FRC SOUTHEAST SITE MAYPORT.

Consolidate depot maintenance workload and capacity for: Depot Fleet/Field Support at NAWCAD LAKEHURST VRT DET MAYPORT, FL on NAVSTA MAYPORT with FRC SOUTHEAST SITE MAYPORT.

FOOTNOTES FOR SCREEN THREE
==========
General Notes: Personnel moves occur in FY07 except when a MILCON is required. In this event, the personnel moves were shifted to FY08. Any numbers provided reflect government-paid personnel. Contractor positions were not included in the COBRA movement of personnel.

NAS Jacksonville to NAVSTA Mayport
FY 07
Positions: Civilians 11
Source of input: Responding unit provided data. Response for Navy DONBITS question #4.

NAS Brunswick to Jacksonville
FY09-11
Positions: Civilians 0. Removed Civilians 64, 64, and 127 for FY09-FY11 respectively. Source of initial input was responding units response for Navy DONBITS question # 4, but data reported by activity was accounted for in Navy scenario DON-0138.

Support Equip (Tons)
FY09-11
Removed 266.9, 267, and 491.17 tons for FY09-11 respectively. Source of input was responding units response for Navy DONBITS question #15, but data reported by activity was accounted for in Navy scenario DON-0138.

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\124\IND0124 Cobra Run - FINAL.CBR
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Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN FIVE
==========
NAS Jacksonville
One Time Unique Savings ($K)
FY07-09 $11064, 22127, 11114
Source of input was response for Navy DONBITS question #36. Responding unit provided data. SHORECAL savings are based on efficiency gains resulting from intermediate and depot integration.

Misc. Recurring Costs ($K)
FY06-10 $3840, 3894, 3894, 2294, 1174
Source of input: Responding unit provided data. Response for Navy DONBITS question #39. FRC implementation costs reported by activity.

Misc. Recurring Savings ($K)
FY09-11 $22026, 22026, 22026
Source of input: Responding unit provided data. Response for Navy DONBITS question #40. AVDLR savings are based on efficiency gains resulting from intermediate and depot integration.

One Time IT Costs ($K)
FY 07-08 $1000, 700
Source of input: Responding unit provided data. Response for Navy DONBITS question #41. Integrate depot and intermediate maintenance data systems.

Facilities Shutdown (SFK)
Square Feet: 61
Source of input: Responding unit provided data. Response for Navy DONBITS question #30. Reflects the amount of square feet in thousands which will no longer be required.

NAVSTA Mayport
One Time Unique Savings ($K)
FY07-09 $10363, 20725, 20725
Source of input: Responding unit provided data. Response for Navy DONBITS question #36. SHORECAL savings are based on efficiency gains resulting from intermediate and depot integration.

Misc. Recurring Costs ($K)
FY07-08 $100, 50
Source of input: Responding unit provided data. Response for Navy DONBITS question #39. FRC implementation costs.

Misc. Recurring Savings ($K)
FY07-11 $447, 895, 1789, 1789, 1789
Source of input: Responding unit provided data. Response for Navy DONBITS question #40. AVDLR savings are based on efficiency gains resulting from intermediate and depot integration.

One Time IT Costs ($K)
FY07-08 $250, 100
Source of input: Responding unit provided data. Response for Navy DONBITS question #41. Integrate depot and intermediate maintenance data systems.

FOOTNOTES FOR SCREEN SIX
==========
NAS Jacksonville
Scenario Changes by year (additions/eliminations)
FY07
Positions eliminated:
Enlisted - 38
Civilians - 169

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\124\IND0124 Cobra Run - FINAL.CBR
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Source of input: Responding unit provided data. Response for Navy DONBITS questions #7 & 8. The number eliminated resulting from efficiencies gained from integration of intermediate and depot.

NAVSTA Mayport
Scenario Changes by year (additions/eliminations)
FY07
Positions eliminated:
Enlisted - 6
Source of input: Responding unit provided data. Response for Navy DONBITS question #7. The number eliminated resulting from efficiencies gained from integration of intermediate and depot.

NAS Brunswick
Scenario Changes by year (additions/eliminations
FY11
Positions eliminated:
Officer and Enlisted - 0
Removed Officer 8 and Enlisted 91. Initial data reported by activity for Navy DONBITS question #6&7, but was accounted for in Navy scenario DON-0138.

Screen 9
Mission Support Contractors

Contractor positions were not included in COBRA in accordance with the IJCSG Maintenance Subgroup memo for record dated 7 Jan 05. Reference: Tab A

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
Data As Of 5/9/2005 1:12:46 PM, Report Created 8/19/2005 12:14:40 PM

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\124\IND0124 Cobra Run - FINAL.CBR
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All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidence	Total Net Costs
NAS JACKSONVILLE	0	0	0
NAVSTA MAYPORT	0	0	0
Totals:	0	0	0

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)
Data As Of 5/9/2005 1:12:46 PM, Report Created 8/19/2005 12:14:40 PM

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\124\IND0124 Cobra Run - FINAL.CBR
Option Pkg Name: IND0124 MX 1.4L
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Year	Cost($)	Adjusted Cost($)	NPV($)
2006	4,035,616	3,980,277	3,980,277
2007	-18,725,928	-17,966,094	-13,985,817
2008	-54,940,628	-51,275,610	-65,261,427
2009	-69,297,628	-62,913,300	-128,174,728
2010	-38,578,628	-34,070,442	-162,245,170
2011	-39,752,628	-34,151,023	-196,396,193
2012	-39,752,628	-33,220,839	-229,617,032
2013	-39,752,628	-32,315,992	-261,933,024
2014	-39,752,628	-31,435,790	-293,368,813
2015	-39,752,628	-30,579,562	-323,948,375
2016	-39,752,628	-29,746,655	-353,695,031
2017	-39,752,628	-28,936,435	-382,631,466
2018	-39,752,628	-28,148,283	-410,779,750
2019	-39,752,628	-27,381,599	-438,161,348
2020	-39,752,628	-26,635,796	-464,797,145
2021	-39,752,628	-25,910,308	-490,707,452
2022	-39,752,628	-25,204,579	-515,912,032
2023	-39,752,628	-24,518,073	-540,430,105
2024	-39,752,628	-23,850,266	-564,280,371
2025	-39,752,628	-23,200,648	-587,481,019

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/3
Data As Of 5/9/2005 1:12:46 PM, Report Created 8/19/2005 12:14:40 PM

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\124\IND0124 Cobra Run - FINAL.CBR
Option Pkg Name: IND0124 MX 1.4L
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	3,960,479	
Civilian Early Retirement	167,846	
Eliminated Military PCS	175,935	
Unemployment	307,119	
Total - Personnel		4,611,379
Overhead		
Program Management Cost	342,328	
Support Contract Termination	0	
Mothball / Shutdown	27,450	
Total - Overhead		369,778
Moving		
Civilian Moving	0	
Civilian PPP	1,206,864	
Military Moving	0	
Freight	0	
Information Technologies	2,050,000	
One-Time Moving Costs	0	
Total - Moving		3,256,864
Other		
HAP / RSE	417,711	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		417,711
Total One-Time Costs		8,655,732
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	96,118,000	
Total One-Time Savings		96,118,000
Total Net One-Time Costs		-87,462,268

Data As Of 5/9/2005 1:12:46 PM, Report Created 8/19/2005 12:14:40 PM

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\124\IND0124 Cobra Run - FINAL.CBR
Option Pkg Name: IND0124 MX 1.4L
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS JACKSONVILLE, FL (n00207)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	3,960,479	
Civilian Early Retirement	167,846	
Eliminated Military PCS	151,944	
Unemployment	307,119	
Total - Personnel		4,587,388
Overhead		
Program Management Cost	335,441	
Support Contract Termination	0	
Mothball / Shutdown	27,450	
Total - Overhead		362,891
Moving		
Civilian Moving	0	
Civilian PPP	1,206,864	
Military Moving	0	
Freight	0	
Information Technologies	1,700,000	
One-Time Moving Costs	0	
Total - Moving		2,906,864
Other		
HAP / RSE	411,521	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		411,521
Total One-Time Costs		8,268,665
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	44,305,000	
Total One-Time Savings		44,305,000
Total Net One-Time Costs		-36,036,335

Data As Of 5/9/2005 1:12:46 PM, Report Created 8/19/2005 12:14:40 PM

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\124\IND0124 Cobra Run - FINAL.CBR
Option Pkg Name: IND0124 MX 1.4L
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA MAYPORT, FL (n60201)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	23,991	
Unemployment	0	
Total - Personnel		23,991
Overhead		
Program Management Cost	6,886	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		6,886
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	350,000	
One-Time Moving Costs	0	
Total - Moving		350,000
Other		
HAP / RSE	6,189	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		6,189
Total One-Time Costs		387,067
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	51,813,000	
Total One-Time Savings		51,813,000
Total Net One-Time Costs		-51,425,933

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
Data As Of 5/9/2005 1:12:46 PM, Report Created 8/19/2005 12:14:40 PM

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\124\IND0124 Cobra Run - FINAL.CBR
Option Pkg Name: IND0124 MX 1.4L
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	-203	-203	-203	-203	-203	-1,015	-203
Recap Change	0	-123	-123	-123	-123	-123	-614	-123
BOS Change	0	-481	-481	-481	-481	-481	-2,407	-481
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-807	-807	-807	-807	-807	-4,036	-807

NAS JACKSONVILLE, FL (n00207)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	-203	-203	-203	-203	-203	-1,015	-203
Recap Change	0	-123	-123	-123	-123	-123	-614	-123
BOS Change	0	-488	-488	-488	-488	-488	-2,440	-488
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-814	-814	-814	-814	-814	-4,069	-814

NAVSTA MAYPORT, FL (n60201)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	6	6	6	6	6	33	6
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	6	6	6	6	6	33	6

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/3
Data As Of 5/9/2005 1:12:46 PM, Report Created 8/19/2005 12:14:40 PM

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\124\IND0124 Cobra Run - FINAL.CBR
Option Pkg Name: IND0124 MX 1.4L
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	11	0	0	0	0	11
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	11	0	0	0	0	11
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	169	0	0	0	0	169
Early Retirement	8.10%	0	14	0	0	0	0	14
Regular Retirement	1.67%	0	3	0	0	0	0	3
Civilian Turnover	9.16%	0	15	0	0	0	0	15
Civs Not Moving (RIFs)*	6.00%	0	10	0	0	0	0	10
Priority Placement#	39.97%	0	68	0	0	0	0	68
Civilians Available to Move		0	59	0	0	0	0	59
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	59	0	0	0	0	59
CIVILIAN POSITIONS REALIGNING IN		0	11	0	0	0	0	11
Civilians Moving		0	11	0	0	0	0	11
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	14	0	0	0	0	14
TOTAL CIVILIAN RIFS		0	69	0	0	0	0	69
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	68	0	0	0	0	68
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Data As Of 5/9/2005 1:12:46 PM, Report Created 8/19/2005 12:14:40 PM

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\124\IND0124 Cobra Run - FINAL.CBR
Option Pkg Name: IND0124 MX 1.4L
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS JACKSONVILLE, FL (n00207)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	11	0	0	0	0	11
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	11	0	0	0	0	11
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	169	0	0	0	0	169
Early Retirement	8.10%	0	14	0	0	0	0	14
Regular Retirement	1.67%	0	3	0	0	0	0	3
Civilian Turnover	9.16%	0	15	0	0	0	0	15
Civs Not Moving (RIFs)*	6.00%	0	10	0	0	0	0	10
Priority Placement#	39.97%	0	68	0	0	0	0	68
Civilians Available to Move		0	59	0	0	0	0	59
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	59	0	0	0	0	59
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	14	0	0	0	0	14
TOTAL CIVILIAN RIFS		0	69	0	0	0	0	69
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	68	0	0	0	0	68
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Data As Of 5/9/2005 1:12:46 PM, Report Created 8/19/2005 12:14:40 PM

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\124\IND0124 Cobra Run - FINAL.CBR
Option Pkg Name: IND0124 MX 1.4L
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA MAYPORT, FL (n60201)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	11	0	0	0	0	11
Civilians Moving		0	11	0	0	0	0	11
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10)
Data As Of 5/9/2005 1:12:46 PM, Report Created 8/19/2005 12:14:40 PM

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\124\IND0124 Cobra Run - FINAL.CBR
Option Pkg Name: IND0124 MX 1.4L
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS JACKSONVILLE, FL (n00207)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	100.00%	0	0.00%	0.00%
2007	0	0.00%	0.00%	218	100.00%	100.00%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	218	100.00%	100.00%

Base: NAVSTA MAYPORT, FL (n60201)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	100.00%	0	0.00%	0.00%
2007	11	100.00%	0.00%	6	100.00%	100.00%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	11	100.00%	100.00%	6	100.00%	100.00%

Data As Of 8/19/2005 10:36:11, Report Created 8/19/2005 12:14:12 PM

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\123\IND0123 Cobra Run Revised MILCON 19Aug05.CBR
Option Pkg Name: IND0123 MX1.4K Revised MILCON
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
Final Year : 2008
Payback Year : Immediate

NPV in 2025($K): -901,180
1-Time Cost($K): 11,730

Net Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	31	349	0	0	0	0	381	0
Person	0	-6,089	-14,183	-25,455	-25,455	-25,455	-96,637	-25,455
Overhd	515	4,328	-3,294	-23,566	-37,901	-39,129	-99,047	-39,129
Moving	0	1,537	2,623	0	0	0	4,160	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	-22,222	-45,307	-39,392	0	-106,921	0
TOTAL	546	125	-37,076	-94,328	-102,748	-64,584	-298,065	-64,584

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	3	0	0	0	0	3
Enl	0	136	0	0	0	0	136
Civ	0	5	190	0	0	0	195
TOT	0	144	190	0	0	0	334
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	27	0	0	0	27
TOT	0	0	27	0	0	0	27

Summary:

IND-0123A Response from DON, 8 Apr 2005
Date Modified: 4/11/05

(CERTIFIED) IND-0123A, 8 Apr 2005
Date Modified 1/17/05

For purposes of this SDC, NAVAIRDEPOT CHERRY POINT, NC on CO MCAS CHERRY POINT is to represent FRC EAST. Establish FRC EAST on CO MCAS CHERRY POINT and realign/consolidate depot and intermediate maintenance workload and capacity for the following activities: NAVAIRDEPOT CHERRY POINT, MARINE AVIATION LOGISTICS SQUADRON (MALS)-14, MALS-31, MALS-26, MALS-29 to FRC EAST. This scenario establishes the following sites under FRC EAST: SITE QUANTICO (surrogate responder is CO MCB QUANTICO), SITE BEAUFORT (surrogate responder is CO MCAS BEAUFORT), SITE NEW RIVER (surrogate responder is CO MCAS NEW RIVER). Realigned/Consolidated workload will also include movement of required personnel, equipment and support.

Consolidate depot maintenance workload and capacity for: Aircraft Avionics/Electronics Components, Aircraft Dynamic Components, Aircraft Engine Turbofan/Turbojet Augmented, Aircraft Engine Turboprop/Turboshaft, Aircraft Hydraulic Components, Aircraft Instruments Components, Aircraft Landing Gear Components, Aircraft Ordnance Equipment Components, Aircraft Other, Aircraft Other Components, Aircraft Pneumatic Components, Aircraft Rotary, Aircraft Structural Components, Aircraft VSTOL, APUs/GTEs/ATS/SPS/GTCs, Calibration, Depot Fleet/Field Support, Engine Exchangeables/Components, Fabrication and Manufacturing, Ground Support Equipment, Other Engines, and "Other" Commodity at NAVAIRDEPOT CHERRY POINT, NC on CO MCAS CHERRY POINT with FRC EAST.

Consolidate Intermediate maintenance workload and capacity for: Aircraft Components, Aircraft Engines, Fabrication & Manufacturing and Support Equipment at MALS-14 CHERRY POINT, NC at CO MCAS CHERRY POINT with FRC EAST.

Establish FRC EAST SITE BEAUFORT on CO MCAS BEAUFORT and consolidates Intermediate maintenance workload and capacity for: Aircraft, Aircraft Components, Aircraft Engines and Support Equipment at MALS-31 BEAUFORT, SC at CO MCAS BEAUFORT with FRC EAST SITE BEAUFORT.

Consolidate depot maintenance workload and capacity for: Aircraft Fighter/Attack and Aircraft Other at NAVAIRDEPOT JACKSONVILLE DET BEAUFORT, SC on CO MCAS BEAUFORT with FRC EAST SITE

BEAUFORT.

Establish FRC EAST SITE NEW RIVER on MCAS NEW RIVER and consolidate Intermediate maintenance workload and capacity for: Aircraft Components, Aircraft Engines and Support Equipment at MALS-26 and MALS 29 NEW RIVER, NC on MCAS NEW RIVER with FRC EAST SITE NEW RIVER.

Consolidate depot maintenance workload and capacity for: Aircraft Rotary, Aircraft VSTOL, Aircraft Cargo/Tanker, Aircraft Other, Aircraft Structure Components, Calibration, and "Other" Commodity at NAVAIRDEPOT CHERRY POINT DET NEW RIVER, NC on MCAS NEW RIVER with FRC EAST SITE NEW RIVER.

General Notes:

Source of Data: Navy BRAC office certified data from the Department of the Navy (DON) Base Information Transfer System (DONBITS) as responded to by all SDC activities for Navy pertinent questions 1-47 relative to Screens 3, 5, 6, 7, and 9.

Data As Of 8/19/2005 10:36:11, Report Created 8/19/2005 12:14:12 PM

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\123\IND0123 Cobra Run Revised MILCON 19Aug05.CBR
Option Pkg Name: IND0123 MX1.4K Revised MILCON
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	31	349	0	0	0	0	381	0
Person	0	768	4,954	0	0	0	5,722	0
Overhd	515	4,541	4,230	2,395	1,275	47	13,003	47
Moving	0	1,537	2,623	0	0	0	4,160	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	431	0	0	0	431	0
TOTAL	546	7,195	12,238	2,395	1,275	47	23,697	47

Savings in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	0	6,857	19,138	25,455	25,455	25,455	102,359	25,455
Overhd	0	213	7,524	25,961	39,176	39,176	112,050	39,176
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	22,653	45,307	39,392	0	107,352	0
TOTAL	0	7,070	49,315	96,723	104,023	64,631	321,761	64,631

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
Data As Of 8/19/2005 10:36:11, Report Created 8/19/2005 12:14:12 PM

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\123\IND0123 Cobra Run Revised MILCON 19Aug05.CBR
Option Pkg Name: IND0123 MX1.4K Revised MILCON
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
5,971	56,817	4,368	11,109

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-7	-11	49	0	0	0	31
Enlisted	-38	-122	371	-1	-1	-1	208
Students	151	0	0	0	5	-5	151
Civilians	-64	-21	0	0	0	0	-85
TOTAL	42	-154	420	-1	4	-6	305

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
6,002	57,025	4,519	11,024

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	27	0	0	0	27
TOTAL	0	0	27	0	0	0	27

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-3	0	0	0	0	-3
Enlisted	0	-136	0	0	0	0	-136
Civilians	0	-5	-190	0	0	0	-195
TOTAL	0	-144	-190	0	0	0	-334

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
5,999	56,889	4,519	10,829

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Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\123\IND0123 Cobra Run Revised MILCON 19Aug05.CBR
Option Pkg Name: IND0123 MX1.4K Revised MILCON
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: CO MCAS CHERRY PT, NC (m00146)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
985	7,253	300	5,374

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: CO MCAS CHERRY PT, NC (m00146)

	2006	2007	2008	2009	2010	2011	Total
Officers	-2	-11	50	0	0	0	37
Enlisted	-4	-121	372	0	0	0	247
Students	0	0	0	0	0	0	0
Civilians	1	0	0	0	0	0	1
TOTAL	-5	-132	422	0	0	0	285

BASE POPULATION (Prior to BRAC Action) FOR: CO MCAS CHERRY PT, NC (m00146)

Officers	Enlisted	Students	Civilians
1,022	7,500	300	5,375

PERSONNEL REALIGNMENTS:
To Base: CO MCAS BEAUFORT, SC (m60169)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	12	0	0	0	12
TOTAL	0	0	12	0	0	0	12

To Base: CG MCB CP LEJEUNE, NC (m67001)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	15	0	0	0	15
TOTAL	0	0	15	0	0	0	15

TOTAL PERSONNEL REALIGNMENTS (Out of CO MCAS CHERRY PT, NC (m00146)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	27	0	0	0	27
TOTAL	0	0	27	0	0	0	27

SCENARIO POSITION CHANGES FOR: CO MCAS CHERRY PT, NC (m00146)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-190	0	0	0	-190
TOTAL	0	0	-190	0	0	0	-190

BASE POPULATION (After BRAC Action) FOR: CO MCAS CHERRY PT, NC (m00146)

Officers	Enlisted	Students	Civilians
1,022	7,500	300	5,158

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\123\IND0123 Cobra Run Revised MILCON 19Aug05.CBR
Option Pkg Name: IND0123 MX1.4K Revised MILCON
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PERSONNEL SUMMARY FOR: CO MCAS BEAUFORT, SC (m60169)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
437	3,498	48	433

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: CO MCAS BEAUFORT, SC (m60169)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-1	0	0	0	-1
Enlisted	-2	-1	-1	-1	-1	-1	-7
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	-2	-1	-2	-1	-1	-1	-8

BASE POPULATION (Prior to BRAC Action) FOR: CO MCAS BEAUFORT, SC (m60169)

Officers	Enlisted	Students	Civilians
436	3,491	48	433

PERSONNEL REALIGNMENTS:
From Base: CO MCAS CHERRY PT, NC (m00146)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	12	0	0	0	12
TOTAL	0	0	12	0	0	0	12

TOTAL PERSONNEL REALIGNMENTS (Into CO MCAS BEAUFORT, SC (m60169)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	12	0	0	0	12
TOTAL	0	0	12	0	0	0	12

BASE POPULATION (After BRAC Action) FOR: CO MCAS BEAUFORT, SC (m60169)

Officers	Enlisted	Students	Civilians
436	3,491	48	445

PERSONNEL SUMMARY FOR: CG MCB CP LEJEUNE, NC (m67001)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
4,455	44,995	3,839	3,145

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: CG MCB CP LEJEUNE, NC (m67001)

	2006	2007	2008	2009	2010	2011	Total
Officers	-5	0	0	0	0	0	-5
Enlisted	-32	0	0	0	0	0	-32
Students	146	0	0	0	0	0	146
Civilians	0	0	0	0	0	0	0
TOTAL	109	0	0	0	0	0	109

BASE POPULATION (Prior to BRAC Action) FOR: CG MCB CP LEJEUNE, NC (m67001)

Officers	Enlisted	Students	Civilians
4,450	44,963	3,985	3,145

Department : Industrial
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PERSONNEL REALIGNMENTS:
From Base: CO MCAS CHERRY PT, NC (m00146)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	15	0	0	0	15
TOTAL	0	0	15	0	0	0	15

TOTAL PERSONNEL REALIGNMENTS (Into CG MCB CP LEJEUNE, NC (m67001)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	15	0	0	0	15
TOTAL	0	0	15	0	0	0	15

BASE POPULATION (After BRAC Action) FOR: CG MCB CP LEJEUNE, NC (m67001)

Officers	Enlisted	Students	Civilians
4,450	44,963	3,985	3,160

PERSONNEL SUMMARY FOR: NAS WILLOW GROVE, PA (n00158)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: NAS WILLOW GROVE, PA (n00158)

Officers	Enlisted	Students	Civilians
54	791	20	362

SCENARIO POSITION CHANGES FOR: NAS WILLOW GROVE, PA (n00158)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-3	0	0	0	0	-3
Enlisted	0	-136	0	0	0	0	-136
Civilians	0	-5	0	0	0	0	-5
TOTAL	0	-144	0	0	0	0	-144

BASE POPULATION (After BRAC Action) FOR: NAS WILLOW GROVE, PA (n00158)

Officers	Enlisted	Students	Civilians
51	655	20	357

PERSONNEL SUMMARY FOR: NAVAIRENGSTA LKHRST, NJ (N48558)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
40	280	161	1,795

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVAIRENGSTA LKHRST, NJ (N48558)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	5	0	0	0	5	-5	5
Civilians	-65	-21	0	0	0	0	-86
TOTAL	-60	-21	0	0	5	-5	-81

BASE POPULATION (Prior to BRAC Action) FOR: NAVAIRENGSTA LKHRST, NJ (N48558)

Officers	Enlisted	Students	Civilians
40	280	166	1,709

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BASE POPULATION (After BRAC Action) FOR: NAVAIRENGSTA LKHRST, NJ (N48558)

Officers	Enlisted	Students	Civilians
40	280	166	1,709

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
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Personnel

Base	Start*	Finish*	Change	%Change
CO MCAS CHERRY PT	14,197	13,980	-217	-2%
CO MCAS BEAUFORT	4,408	4,420	12	0%
CG MCB CP LEJEUNE	56,543	56,558	15	0%
NAS WILLOW GROVE	1,227	1,083	-144	-12%
NAVAIRENGSTA LKHRST	2,195	2,195	0	0%
TOTAL	78,570	78,236	-334	0%

Square Footage

Base	Start	Finish	Change	%Change	Chg/Per
CO MCAS CHERRY PT	11,474,589	11,389,199	-85,390	-1%	393
CO MCAS BEAUFORT	4,132,058	4,132,058	0	0%	0
CG MCB CP LEJEUNE	25,060,108	25,062,034	1,926	0%	128
NAS WILLOW GROVE	1,405,500	1,405,500	0	0%	0
NAVAIRENGSTA LKHRST	2,953,043	2,953,043	0	0%	0
TOTAL	45,025,298	44,941,834	-83,464	0%	250

Base Operations Support (2005$)

Base	Start*	Finish*	Change	%Change	Chg/Per
CO MCAS CHERRY PT	24,133,033	23,843,719	-289,314	-1%	1,333
CO MCAS BEAUFORT	14,263,675	14,284,267	20,592	0%	1,716
CG MCB CP LEJEUNE	77,244,654	77,263,822	19,168	0%	1,278
NAS WILLOW GROVE	14,956,174	14,743,064	-213,110	-1%	1,480
NAVAIRENGSTA LKHRST	8,595,906	8,595,906	0	0%	0
TOTAL	139,193,442	138,730,779	-462,663	0%	1,385

Sustainment (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
CO MCAS CHERRY PT	25,820,698	25,628,549	-192,149	-1%	885
CO MCAS BEAUFORT	13,712,867	13,712,867	0	0%	0
CG MCB CP LEJEUNE	65,710,336	65,713,421	3,085	0%	206
NAS WILLOW GROVE	4,196,734	4,196,734	0	0%	0
NAVAIRENGSTA LKHRST	8,351,596	8,351,596	0	0%	0
TOTAL	117,792,231	117,603,167	-189,063	0%	566

Recapitalization (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
CO MCAS CHERRY PT	29,766,811	29,545,297	-221,514	-1%	1,021
CO MCAS BEAUFORT	11,946,116	11,946,116	0	0%	0
CG MCB CP LEJEUNE	61,400,591	61,404,656	4,065	0%	271
NAS WILLOW GROVE	3,624,090	3,624,090	0	0%	0
NAVAIRENGSTA LKHRST	8,054,227	8,054,227	0	0%	0
TOTAL	114,791,836	114,574,386	-217,450	0%	651

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Sustain + Recap + BOS (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
CO MCAS CHERRY PT	79,720,543	79,017,566	-702,977	-1%	3,239
CO MCAS BEAUFORT	39,922,658	39,943,251	20,592	0%	1,716
CG MCB CP LEJEUNE	204,355,581	204,381,900	26,318	0%	1,754
NAS WILLOW GROVE	22,776,998	22,563,888	-213,110	-1%	1,480
NAVAIRENGSTA LKHRST	25,001,729	25,001,729	0	0%	0
TOTAL	371,777,509	370,908,333	-869,176	0%	2,602

Plant Replacement Value (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
CO MCAS CHERRY PT	2,559,945,787	2,540,895,538	-19,050,248	-1%	87,789
CO MCAS BEAUFORT	1,027,366,018	1,027,366,018	0	0%	0
CG MCB CP LEJEUNE	5,280,450,861	5,280,800,420	349,559	0%	23,304
NAS WILLOW GROVE	413,146,269	413,146,269	0	0%	0
NAVAIRENGSTA LKHRST	918,181,852	918,181,852	0	0%	0
TOTAL	10,199,090,787	10,180,390,097	-18,700,689	0%	55,990

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/18
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ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	31	349	0	0	0	0	381
O&M							
CIV SALARY							
Civ RIF	0	179	4,420	0	0	0	4,599
Civ Retire	0	0	192	0	0	0	192
CIV MOVING							
Per Diem	0	0	53	0	0	0	53
POV Miles	0	0	1	0	0	0	1
Home Purch	0	0	139	0	0	0	139
HHG	0	0	26	0	0	0	26
Misc	0	0	12	0	0	0	12
House Hunt	0	0	33	0	0	0	33
PPP	0	35	1,384	0	0	0	1,420
RITA	0	0	67	0	0	0	67
FREIGHT							
Packing	0	0	1	0	0	0	1
Freight	0	0	5	0	0	0	5
Vehicles	0	0	0	0	0	0	0
Unemployment	0	13	343	0	0	0	356
OTHER							
Info Tech	0	1,501	902	0	0	0	2,404
Prog Manage	515	386	97	0	0	0	998
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	38	0	0	0	38
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	575	0	0	0	0	575
OTHER							
HAP / RSE	0	0	431	0	0	0	431
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	546	3,040	8,143	0	0	0	11,730

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RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	3	3	3	3	3	15	3
Recap	0	4	4	4	4	4	20	4
BOS	0	0	40	40	40	40	159	40
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	4,148	4,048	2,348	1,228	0	11,772	0
TOTAL RECUR	0	4,155	4,095	2,395	1,275	47	11,967	47
TOTAL COST	546	7,195	12,238	2,395	1,275	47	23,697	47

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	22,653	45,307	39,392	0	107,352
TOTAL ONE-TIME	0	0	22,653	45,307	39,392	0	107,352

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	192	192	192	192	768	192
Recap	0	0	221	221	221	221	886	221
BOS	0	213	502	502	502	502	2,223	502
Civ Salary	0	173	6,663	12,980	12,980	12,980	45,775	12,980
MIL PERSONNEL								
Off Salary	0	187	375	375	375	375	1,687	375
Enl Salary	0	5,603	11,206	11,206	11,206	11,206	50,428	11,206
House Allow	0	894	894	894	894	894	4,469	894
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	6,608	25,045	38,260	38,260	108,173	38,260
TOTAL RECUR	0	7,070	26,662	51,416	64,631	64,631	214,409	64,631
TOTAL SAVINGS	0	7,070	49,315	96,723	104,023	64,631	321,761	64,631

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ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	31	349	0	0	0	0	381
O&M							
Civ Retir/RIF	0	179	4,611	0	0	0	4,790
Civ Moving	0	35	1,721	0	0	0	1,756
Info Tech	0	1,501	902	0	0	0	2,404
Other	515	399	478	0	0	0	1,392
MIL PERSONNEL							
Mil Moving	0	575	0	0	0	0	575
OTHER							
HAP / RSE	0	0	431	0	0	0	431
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	-22,653	-45,307	-39,392	0	-107,352
TOTAL ONE-TIME	546	3,040	-14,509	-45,307	-39,392	0	-95,622

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	3	-189	-189	-189	-189	-753	-189
Recap	0	4	-217	-217	-217	-217	-866	-217
BOS	0	-213	-463	-463	-463	-463	-2,064	-463
Civ Salary	0	-173	-6,663	-12,980	-12,980	-12,980	-45,775	-12,980
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-5,790	-11,581	-11,581	-11,581	-11,581	-52,115	-11,581
House Allow	0	-894	-894	-894	-894	-894	-4,469	-894
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	4,148	-2,560	-22,697	-37,032	-38,260	-96,401	-38,260
TOTAL RECUR	0	-2,915	-22,567	-49,021	-63,356	-64,584	-202,442	-64,584
TOTAL NET COST	546	125	-37,076	-94,328	-102,748	-64,584	-298,065	-64,584

Department : Industrial
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Base: CO MCAS CHERRY PT, NC (m00146)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	4,420	0	0	0	4,420
Civ Retire	0	0	192	0	0	0	192
CIV MOVING							
Per Diem	0	0	53	0	0	0	53
POV Miles	0	0	1	0	0	0	1
Home Purch	0	0	139	0	0	0	139
HHG	0	0	26	0	0	0	26
Misc	0	0	12	0	0	0	12
House Hunt	0	0	33	0	0	0	33
PPP	0	0	1,384	0	0	0	1,384
RITA	0	0	67	0	0	0	67
FREIGHT							
Packing	0	0	1	0	0	0	1
Freight	0	0	5	0	0	0	5
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	343	0	0	0	343
OTHER							
Info Tech	0	1,000	702	0	0	0	1,702
Prog Manage	172	129	97	0	0	0	398
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	38	0	0	0	38
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	431	0	0	0	431
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	172	1,129	7,943	0	0	0	9,245

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\123\IND0123 Cobra Run Revised MILCON 19Aug05.CBR
Option Pkg Name: IND0123 MX1.4K Revised MILCON
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Base: CO MCAS CHERRY PT, NC (m00146)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	3,948	3,948	2,348	1,228	0	11,472	0
TOTAL RECUR	0	3,948	3,948	2,348	1,228	0	11,472	0
TOTAL COSTS	172	5,077	11,891	2,348	1,228	0	20,717	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	11,000	22,000	16,085	0	49,085
TOTAL ONE-TIME	0	0	11,000	22,000	16,085	0	49,085

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	192	192	192	192	768	192
Recap	0	0	221	221	221	221	886	221
BOS	0	0	289	289	289	289	1,157	289
Civ Salary	0	0	6,317	12,634	12,634	12,634	44,219	12,634
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	11,829	11,829	11,829	35,487	11,829
TOTAL RECUR	0	0	7,020	25,166	25,166	25,166	82,518	25,166
TOTAL SAVINGS	0	0	18,020	47,166	41,251	25,166	131,603	25,166

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\123\IND0123 Cobra Run Revised MILCON 19Aug05.CBR
Option Pkg Name: IND0123 MX1.4K Revised MILCON
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Base: CO MCAS CHERRY PT, NC (m00146)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	4,611	0	0	0	4,611
Civ Moving	0	0	1,721	0	0	0	1,721
Info Tech	0	1,000	702	0	0	0	1,702
Other	172	129	478	0	0	0	779
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	431	0	0	0	431
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	-11,000	-22,000	-16,085	0	-49,085
TOTAL ONE-TIME	172	1,129	-3,056	-22,000	-16,085	0	-39,840

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-192	-192	-192	-192	-768	-192
Recap	0	0	-221	-221	-221	-221	-886	-221
BOS	0	0	-289	-289	-289	-289	-1,157	-289
Civ Salary	0	0	-6,317	-12,634	-12,634	-12,634	-44,219	-12,634
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	3,948	3,948	-9,481	-10,601	-11,829	-24,015	-11,829
TOTAL RECUR	0	3,948	-3,072	-22,818	-23,938	-25,166	-71,046	-25,166
TOTAL NET COST	172	5,077	-6,128	-44,818	-40,023	-25,166	-110,886	-25,166

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\123\IND0123 Cobra Run Revised MILCON 19Aug05.CBR
Option Pkg Name: IND0123 MX1.4K Revised MILCON
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Base: CO MCAS BEAUFORT, SC (m60169)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	250	100	0	0	0	350
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	250	100	0	0	0	350

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\123\IND0123 Cobra Run Revised MILCON 19Aug05.CBR
Option Pkg Name: IND0123 MX1.4K Revised MILCON
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Base: CO MCAS BEAUFORT, SC (m60169)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	20	20	20	20	82	20
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	100	50	0	0	0	150	0
TOTAL RECUR	0	100	70	20	20	20	232	20
TOTAL COSTS	0	350	170	20	20	20	582	20

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	5,994	11,988	11,988	0	29,970
TOTAL ONE-TIME	0	0	5,994	11,988	11,988	0	29,970

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	2,012	4,023	8,046	8,046	22,127	8,046
TOTAL RECUR	0	0	2,012	4,023	8,046	8,046	22,127	8,046
TOTAL SAVINGS	0	0	8,006	16,011	20,034	8,046	52,097	8,046

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\123\IND0123 Cobra Run Revised MILCON 19Aug05.CBR
Option Pkg Name: IND0123 MX1.4K Revised MILCON
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Base: CO MCAS BEAUFORT, SC (m60169)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	250	100	0	0	0	350
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	-5,994	-11,988	-11,988	0	-29,970
TOTAL ONE-TIME	0	250	-5,894	-11,988	-11,988	0	-29,620

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	20	20	20	20	82	20
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	100	-1,962	-4,023	-8,046	-8,046	-21,977	-8,046
TOTAL RECUR	0	100	-1,941	-4,002	-8,025	-8,025	-21,895	-8,025
TOTAL NET COST	0	350	-7,835	-15,990	-20,013	-8,025	-51,515	-8,025

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\123\IND0123 Cobra Run Revised MILCON 19Aug05.CBR
Option Pkg Name: IND0123 MX1.4K Revised MILCON
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Base: CG MCB CP LEJEUNE, NC (m67001)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	31	349	0	0	0	0	381
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	250	100	0	0	0	350
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	31	599	100	0	0	0	731

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\123\IND0123 Cobra Run Revised MILCON 19Aug05.CBR
Option Pkg Name: IND0123 MX1.4K Revised MILCON
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Base: CG MCB CP LEJEUNE, NC (m67001)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	3	3	3	3	3	15	3
Recap	0	4	4	4	4	4	20	4
BOS	0	0	19	19	19	19	77	19
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	100	50	0	0	0	150	0
TOTAL RECUR	0	107	76	26	26	26	262	26
TOTAL COSTS	31	707	176	26	26	26	993	26

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	5,659	11,319	11,319	0	28,297
TOTAL ONE-TIME	0	0	5,659	11,319	11,319	0	28,297

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	4,596	9,193	18,385	18,385	50,559	18,385
TOTAL RECUR	0	0	4,596	9,193	18,385	18,385	50,559	18,385
TOTAL SAVINGS	0	0	10,255	20,512	29,704	18,385	78,856	18,385

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\123\IND0123 Cobra Run Revised MILCON 19Aug05.CBR
Option Pkg Name: IND0123 MX1.4K Revised MILCON
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Base: CG MCB CP LEJEUNE, NC (m67001)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	31	349	0	0	0	0	381
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	250	100	0	0	0	350
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	-5,659	-11,319	-11,319	0	-28,297
TOTAL ONE-TIME	31	599	-5,559	-11,319	-11,319	0	-27,566

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	3	3	3	3	3	15	3
Recap	0	4	4	4	4	4	20	4
BOS	0	0	19	19	19	19	77	19
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	100	-4,546	-9,193	-18,385	-18,385	-50,409	-18,385
TOTAL RECUR	0	107	-4,520	-9,167	-18,359	-18,359	-50,296	-18,359
TOTAL NET COST	31	707	-10,079	-20,486	-29,678	-18,359	-77,862	-18,359

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\123\IND0123 Cobra Run Revised MILCON 19Aug05.CBR
Option Pkg Name: IND0123 MX1.4K Revised MILCON
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS WILLOW GROVE, PA (n00158)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	179	0	0	0	0	179
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	35	0	0	0	0	35
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	13	0	0	0	0	13
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	343	257	0	0	0	0	600
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	575	0	0	0	0	575
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	343	1,060	0	0	0	0	1,403

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\123\IND0123 Cobra Run Revised MILCON 19Aug05.CBR
Option Pkg Name: IND0123 MX1.4K Revised MILCON
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS WILLOW GROVE, PA (n00158)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	343	1,060	0	0	0	0	1,403	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	213	213	213	213	213	1,065	213
Civ Salary	0	173	346	346	346	346	1,556	346
MIL PERSONNEL								
Off Salary	0	187	375	375	375	375	1,687	375
Enl Salary	0	5,603	11,206	11,206	11,206	11,206	50,428	11,206
House Allow	0	894	894	894	894	894	4,469	894
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	7,070	13,034	13,034	13,034	13,034	59,205	13,034
TOTAL SAVINGS	0	7,070	13,034	13,034	13,034	13,034	59,205	13,034

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\123\IND0123 Cobra Run Revised MILCON 19Aug05.CBR
Option Pkg Name: IND0123 MX1.4K Revised MILCON
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS WILLOW GROVE, PA (n00158)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	179	0	0	0	0	179
Civ Moving	0	35	0	0	0	0	35
Info Tech	0	0	0	0	0	0	0
Other	343	270	0	0	0	0	613
MIL PERSONNEL							
Mil Moving	0	575	0	0	0	0	575
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	343	1,060	0	0	0	0	1,403

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	-213	-213	-213	-213	-213	-1,065	-213
Civ Salary	0	-173	-346	-346	-346	-346	-1,556	-346
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-5,790	-11,581	-11,581	-11,581	-11,581	-52,115	-11,581
House Allow	0	-894	-894	-894	-894	-894	-4,469	-894
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-7,070	-13,034	-13,034	-13,034	-13,034	-59,205	-13,034
TOTAL NET COST	343	-6,010	-13,034	-13,034	-13,034	-13,034	-57,802	-13,034

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\123\IND0123 Cobra Run Revised MILCON 19Aug05.CBR
Option Pkg Name: IND0123 MX1.4K Revised MILCON
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVAIRENGSTA LKHRST, NJ (N48558)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	1	0	0	0	0	1
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	1	0	0	0	0	1

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\123\IND0123 Cobra Run Revised MILCON 19Aug05.CBR
Option Pkg Name: IND0123 MX1.4K Revised MILCON
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVAIRENGSTA LKHRST, NJ (N48558)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	1	0	0	0	0	1	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Data As Of 8/19/2005 10:36:11, Report Created 8/19/2005 12:14:13 PM

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\123\IND0123 Cobra Run Revised MILCON 19Aug05.CBR
Option Pkg Name: IND0123 MX1.4K Revised MILCON
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVAIRENGSTA LKHRST, NJ (N48558)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	1	0	0	0	0	1
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	1	0	0	0	0	1

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL NET COST	0	1	0	0	0	0	1	0

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)
Data As Of 8/19/2005 10:36:11, Report Created 8/19/2005 12:14:12 PM

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\123\IND0123 Cobra Run Revised MILCON 19Aug05.CBR
Option Pkg Name: IND0123 MX1.4K Revised MILCON
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

CO MCAS CHERRY PT, NC (m00146)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	217	0	0	0	217
NET CHANGE-Civ	0	0	-217	0	0	0	-217
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

CO MCAS BEAUFORT, SC (m60169)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	12	0	0	0	12
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	12	0	0	0	12
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

CG MCB CP LEJEUNE, NC (m67001)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	15	0	0	0	15
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	15	0	0	0	15
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAS WILLOW GROVE, PA (n00158)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	139	0	0	0	0	139
NET CHANGE-Mil	0	-139	0	0	0	0	-139
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	5	0	0	0	0	5
NET CHANGE-Civ	0	-5	0	0	0	0	-5
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\123\IND0123 Cobra Run Revised MILCON 19Aug05.CBR
Option Pkg Name: IND0123 MX1.4K Revised MILCON
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

NAVAIRENGSTA LKHRST, NJ (N48558)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

SCENARIO ERROR REPORT (COBRA v6.10)
Data As Of 8/19/2005 10:36:11, Report Created 8/19/2005 12:14:12 PM

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\123\IND0123 Cobra Run Revised MILCON 19Aug05.CBR
Option Pkg Name: IND0123 MX1.4K Revised MILCON
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

SCENARIO DATA:
"Industrial" is not a recognized Department.

COBRA INPUT DATA REPORT (COBRA v6.10)
Data As Of 8/19/2005 10:36:11, Report Created 8/19/2005 12:14:12 PM

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\123\IND0123 Cobra Run Revised MILCON 19Aug05.CBR
Option Pkg Name: IND0123 MX1.4K Revised MILCON
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
CO MCAS CHERRY PT, NC (m00146)	Realignment
CO MCAS BEAUFORT, SC (m60169)	Realignment
CG MCB CP LEJEUNE, NC (m67001)	Realignment
NAS WILLOW GROVE, PA (n00158)	Realignment
NAVAIRENGSTA LKHRST, NJ (N48558)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
CO MCAS CHERRY PT, NC (m00146)	CO MCAS BEAUFORT, SC (m60169)	337 mi
CO MCAS CHERRY PT, NC (m00146)	CG MCB CP LEJEUNE, NC (m67001)	45 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from CO MCAS CHERRY PT, NC (m00146) to CO MCAS BEAUFORT, SC (m60169)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	12	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from CO MCAS CHERRY PT, NC (m00146) to CG MCB CP LEJEUNE, NC (m67001)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	15	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Data As Of 8/19/2005 10:36:11, Report Created 8/19/2005 12:14:12 PM

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\123\IND0123 Cobra Run Revised MILCON 19Aug05.CBR
Option Pkg Name: IND0123 MX1.4K Revised MILCON
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: CO MCAS CHERRY PT, NC (m00146)

Total Officer Employees:	985	Base Service (for BOS/Sust):	Marines
Total Enlisted Employees:	7,253	Total Sustainment($K/Year):	38,038
Total Student Employees:	300	Sustain Payroll ($K/Year):	12,217
Total Civilian Employees:	5,374	BOS Non-Payroll ($K/Year):	23,753
Accomp Mil not Receiving BAH:	43.8%	BOS Payroll ($K/Year):	86,592
Officer Housing Units Avail:	54	Family Housing ($K/Year):	18,023
Enlisted Housing Units Avail:	116	Installation PRV($K):	2,559,946
Starting Facilities(KSF):	11,474	Svc/Agcy Recap Rate (Years):	86
Officer BAH ($/Month):	1,058	Homeowner Assistance Program:	Yes
Enlisted BAH ($/Month):	819		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.96		Admits Visits Prescrip
Per Diem Rate ($/Day):	101	CostFactor	7,625.00 94.00 44.25
Freight Cost ($/Ton/Mile):	0.55	Actv MTF	1,386 105,234 130,961
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	545 27,407
Latitude:	34.520000	Retiree	101 31,496 91,091
Longitude:	-76.540000	Retiree65+	17 6,848 74,351

Name: CO MCAS BEAUFORT, SC (m60169)

Total Officer Employees:	437	Base Service (for BOS/Sust):	Marines
Total Enlisted Employees:	3,498	Total Sustainment($K/Year):	15,601
Total Student Employees:	48	Sustain Payroll ($K/Year):	1,888
Total Civilian Employees:	433	BOS Non-Payroll ($K/Year):	14,277
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	47,567
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	1,027,366
Starting Facilities(KSF):	4,132	Svc/Agcy Recap Rate (Years):	86
Officer BAH ($/Month):	1,106	Homeowner Assistance Program:	Yes
Enlisted BAH ($/Month):	938		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.05		Admits Visits Prescrip
Per Diem Rate ($/Day):	142	CostFactor	5,395.00 128.00 52.75
Freight Cost ($/Ton/Mile):	0.20	Actv MTF	578 64,210 17,840
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	1,196 18,523
Latitude:	32.260000	Retiree	123 17,781 730
Longitude:	-80.400000	Retiree65+	120 10,249 138

Data As Of 8/19/2005 10:36:11, Report Created 8/19/2005 12:14:12 PM

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\123\IND0123 Cobra Run Revised MILCON 19Aug05.CBR
Option Pkg Name: IND0123 MX1.4K Revised MILCON
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: CG MCB CP LEJEUNE, NC (m67001)

Total Officer Employees:	4,455	Base Service (for BOS/Sust):	Marines
Total Enlisted Employees:	44,995	Total Sustainment($K/Year):	92,820
Total Student Employees:	3,839	Sustain Payroll ($K/Year):	27,110
Total Civilian Employees:	3,145	BOS Non-Payroll ($K/Year):	77,105
Accomp Mil not Receiving BAH:	25.5%	BOS Payroll ($K/Year):	164,344
Officer Housing Units Avail:	49	Family Housing ($K/Year):	27,675
Enlisted Housing Units Avail:	149	Installation PRV($K):	5,280,451
Starting Facilities(KSF):	25,060	Svc/Agcy Recap Rate (Years):	86
Officer BAH ($/Month):	980	Homeowner Assistance Program:	Yes
Enlisted BAH ($/Month):	770		
Civ Locality Pay Factor:	1.109		
Area Cost Factor:	0.96		
Per Diem Rate ($/Day):	86		
Freight Cost ($/Ton/Mile):	0.23		
Vehicle Cost ($/Lift/Mile):	4.84		
Latitude:	34.665810		
Longitude:	-77.337300		

TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
CostFactor	7,451.00	91.00	38.84
Actv MTF	5,821	314,295	317,733
Actv Purch	1,132	63,783	
Retiree	514	44,627	144,800
Retiree65+	153	7,496	107,984

Name: NAS WILLOW GROVE, PA (n00158)

Total Officer Employees:	54	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	791	Total Sustainment($K/Year):	5,579
Total Student Employees:	20	Sustain Payroll ($K/Year):	1,382
Total Civilian Employees:	362	BOS Non-Payroll ($K/Year):	14,956
Accomp Mil not Receiving BAH:	25.3%	BOS Payroll ($K/Year):	14,247
Officer Housing Units Avail:	1	Family Housing ($K/Year):	2,597
Enlisted Housing Units Avail:	6	Installation PRV($K):	413,146
Starting Facilities(KSF):	1,405	Svc/Agcy Recap Rate (Years):	114
Officer BAH ($/Month):	1,792	Homeowner Assistance Program:	No
Enlisted BAH ($/Month):	1,266		
Civ Locality Pay Factor:	1.154		
Area Cost Factor:	1.08		
Per Diem Rate ($/Day):	169		
Freight Cost ($/Ton/Mile):	0.43		
Vehicle Cost ($/Lift/Mile):	4.84		
Latitude:	40.146700		
Longitude:	-75.121300		

TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
CostFactor	7,147.00	109.00	27.18
Actv MTF	0	11,075	12,961
Actv Purch	524	36,990	
Retiree	0	430	6,579
Retiree65+	0	5	19,725

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Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\123\IND0123 Cobra Run Revised MILCON 19Aug05.CBR
Option Pkg Name: IND0123 MX1.4K Revised MILCON
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVAIRENGSTA LKHRST, NJ (N48558)

Total Officer Employees:	40	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	280	Total Sustainment($K/Year):	11,920
Total Student Employees:	161	Sustain Payroll ($K/Year):	3,568
Total Civilian Employees:	1,795	BOS Non-Payroll ($K/Year):	8,659
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	19,692
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	918,182
Starting Facilities(KSF):	2,953	Svc/Agcy Recap Rate (Years):	114
Officer BAH ($/Month):	1,707	Homeowner Assistance Program:	No
Enlisted BAH ($/Month):	1,348		
Civ Locality Pay Factor:	1.193		
Area Cost Factor:	1.16		
Per Diem Rate ($/Day):	132		
Freight Cost ($/Ton/Mile):	0.24		
Vehicle Cost ($/Lift/Mile):	4.84		
Latitude:	40.020100		
Longitude:	-74.290900		

TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
CostFactor	5,418.00	87.00	44.00
Actv MTF	0	3,859	4,409
Actv Purch	120	5,094	
Retiree	0	1,657	2,139
Retiree65+	0	441	2,600

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: CO MCAS CHERRY PT, NC (m00146)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	11,000	22,000	16,085	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	3,948	3,948	2,348	1,228	0
Misc Recurring Save($K):	0	0	0	11,829	11,829	11,829
One-Time IT Costs ($K):	0	1,000	700	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 85 FH ShDn: 0.000%

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INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: CO MCAS BEAUFORT, SC (m60169)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	5,994	11,988	11,988	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	100	50	0	0	0
Misc Recurring Save($K):	0	0	2,012	4,023	8,046	8,046
One-Time IT Costs ($K):	0	250	100	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: CG MCB CP LEJEUNE, NC (m67001)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	5,659	11,319	11,319	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	100	50	0	0	0
Misc Recurring Save($K):	0	0	4,596	9,193	18,385	18,385
One-Time IT Costs ($K):	0	250	100	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\123\IND0123 Cobra Run Revised MILCON 19Aug05.CBR
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INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAS WILLOW GROVE, PA (n00158)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: NAVAIRENGSTA LKHRST, NJ (N48558)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	1	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\123\IND0123 Cobra Run Revised MILCON 19Aug05.CBR
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Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: CO MCAS CHERRY PT, NC (m00146)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-190	0	0	0
Off Prog nonBRAC Change:	-2	-11	50	0	0	0
Enl Prog nonBRAC Change:	-4	-121	372	0	0	0
Civ Prog nonBRAC Change:	1	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	100%	0%	0%	0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: CO MCAS BEAUFORT, SC (m60169)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	-1	0	0	0
Enl Prog nonBRAC Change:	-2	-1	-1	-1	-1	-1
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: CG MCB CP LEJEUNE, NC (m67001)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-5	0	0	0	0	0
Enl Prog nonBRAC Change:	-32	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	146	0	0	0	0	0
Prog FH Privatization:	80%	20%	0%	0%	0%	0%

Name: NAS WILLOW GROVE, PA (n00158)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	-3	0	0	0	0
Enl Scenario Change:	0	-136	0	0	0	0
Civ Scenario Change:	0	-5	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

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Department : Industrial
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INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAVAIRENGSTA LKHRST, NJ (N48558)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-65	-21	0	0	0	0
Stu Prog nonBRAC Change:	5	0	0	0	5	-5
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: CG MCB CP LEJEUNE, NC (m67001)

FAC	UM	New MilCon	Rehab MilCon	TotCost($K)	FPG Con CF	FPG Sust CF
2116	SF	1,926	0 Default	0	169.17	2.43

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary($/Year):	124,971.93	Civilian PCS Costs ($):	35,496.00
Enlisted Salary($/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary($/Year):	59,959.18	Max Home Sale Reimburs($):	50,000.00
Avg Unemploy Cost($/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs($):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00

Program Management Factor:	10.00	MilCon Site Prep Cost ($/SF):	0.74
Mothball (Close) ($/SF):	0.18	MilCon Contingency Plan Rate:	5.00%
Mothball (Deac/Realn) ($/SF):	0.45	MilCon Design Rate (Medical):	13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%

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STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit ($/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse($/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport ($/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect ($/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp($/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost ($/100Lb):	8.78	One-Time Off PCS Cost($):	10,477.58
Equip Pack & Crate($/Ton):	180.67	One-Time Enl PCS Cost($):	3,998.52

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\123\IND0123 Cobra Run Revised MILCON 19Aug05.CBR
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FOOTNOTES FOR SCREEN ONE
==========
IND-0123A Response from DON, 8 Apr 2005
Date Modified: 4/11/05

(CERTIFIED) IND-0123A, 8 Apr 2005
Date Modified 1/17/05

For purposes of this SDC, NAVAIRDEPOT CHERRY POINT, NC on CO MCAS CHERRY POINT is to represent FRC EAST. Establish FRC EAST on CO MCAS CHERRY POINT and realign/consolidate depot and intermediate maintenance workload and capacity for the following activities: NAVAIRDEPOT CHERRY POINT, MARINE AVIATION LOGISTICS SQUADRON (MALS)-14, MALS-31, MALS-26, MALS-29 to FRC EAST. This scenario establishes the following sites under FRC EAST: SITE QUANTICO (surrogate responder is CO MCB QUANTICO), SITE BEAUFORT (surrogate responder is CO MCAS BEAUFORT), SITE NEW RIVER (surrogate responder is CO MCAS NEW RIVER). Realigned/Consolidated workload will also include movement of required personnel, equipment and support.

Consolidate depot maintenance workload and capacity for: Aircraft Avionics/Electronics Components, Aircraft Dynamic Components, Aircraft Engine Turbofan/Turbojet Augmented, Aircraft Engine Turboprop/Turboshaft, Aircraft Hydraulic Components, Aircraft Instruments Components, Aircraft Landing Gear Components, Aircraft Ordnance Equipment Components, Aircraft Other, Aircraft Other Components, Aircraft Pneumatic Components, Aircraft Rotary, Aircraft Structural Components, Aircraft VSTOL, APUs/GTEs/ATS/SPS/GTCs, Calibration, Depot Fleet/Field Support, Engine Exchangeables/Components, Fabrication and Manufacturing, Ground Support Equipment, Other Engines, and "Other" Commodity at NAVAIRDEPOT CHERRY POINT, NC on CO MCAS CHERRY POINT with FRC EAST.

Consolidate Intermediate maintenance workload and capacity for: Aircraft Components, Aircraft Engines, Fabrication & Manufacturing and Support Equipment at MALS-14 CHERRY POINT, NC at CO MCAS CHERRY POINT with FRC EAST.

Establish FRC EAST SITE BEAUFORT on CO MCAS BEAUFORT and consolidates Intermediate maintenance workload and capacity for: Aircraft, Aircraft Components, Aircraft Engines and Support Equipment at MALS-31 BEAUFORT, SC at CO MCAS BEAUFORT with FRC EAST SITE BEAUFORT.

Consolidate depot maintenance workload and capacity for: Aircraft Fighter/Attack and Aircraft Other at NAVAIRDEPOT JACKSONVILLE DET BEAUFORT, SC on CO MCAS BEAUFORT with FRC EAST SITE BEAUFORT.

Establish FRC EAST SITE NEW RIVER on MCAS NEW RIVER and consolidate Intermediate maintenance workload and capacity for: Aircraft Components, Aircraft Engines and Support Equipment at MALS-26 and MALS 29 NEW RIVER, NC on MCAS NEW RIVER with FRC EAST SITE NEW RIVER.

Consolidate depot maintenance workload and capacity for: Aircraft Rotary, Aircraft VSTOL, Aircraft Cargo/Tanker, Aircraft Other, Aircraft Structure Components, Calibration, and "Other" Commodity at NAVAIRDEPOT CHERRY POINT DET NEW RIVER, NC on MCAS NEW RIVER with FRC EAST SITE NEW RIVER.

General Notes:

Source of Data: Navy BRAC office certified data from the Department of the Navy (DON) Base Information Transfer System (DONBITS) as responded to by all SDC activities for Navy pertinent questions 1-47 relative to Screens 3, 5, 6, 7, and 9.

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\123\IND0123 Cobra Run Revised MILCON 19Aug05.CBR
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FOOTNOTES FOR SCREEN THREE
==========
Personnel numbers reflect only government paid employees. Personnel moves occur in FY07 except when a MILCON was required, the personnel moves were shifted to FY08. Contractor positions were not included in the COBRA movement of personnel in accordance with IJCSG Maintenance Subgroup memo for record dated 7 Jan 05. Reference: TAB A

MCAS Cherry Pt to MCAS Beaufort
Positions: Civilians 12
FY08
Source of input: Responding unit provided data. Response for Navy DONBITS question #4. Shifted one year for build.

MCAS Cherry Pt to MCB CP Lejeune
Positions: Civilians 15
FY08
Source of input: Responding unit provided data. Response for Navy DONBITS question #4. Shifted one year for build.

NAS Willow Grove to MCAS Cherry Pt
Positions;
FY06
0 for Officers, Enlisted, and Civilians. Removed Officer 2; Enlisted 62, Civilian 8 Data initially reported by activity for response to Navy DONBITS questions 2-4, but not used in this scenario as it was accounted for in Navy scenario DON-0084A.

Non-Veh Mission Equip (Tons)
FY06
0 Removed 157.35 tons . Data initially reported by activity for response to Navy DONBITS question #9, but not used in this scenario as it was accounted for in Navy scenario DON-0084A.

Support Equipment (Tons)
FY06
0 Removed 38 tons. Data initially reported by activity for response to Navy DONBITS question #15, but not used in this scenario as it was accounted for in Navy scenario DON-0084A.

NAS Willow Grove to NAVAIRENGSTA LKHRST
Positions:
FY06
0 for Officers, Enlisted, and Civilians. Removed Officer 1, Enlisted 14, Civilian 1 Data initially reported by activity for response to Navy DONBITS question #2-4, but not used in this scenario as it was accounted for in Navy scenario DON-0084A

Non-Veh Mission Equip (Tons)
FY06
0 Removed 27 tons. Data initially reported by activity for response to Navy DONBITS question #9, but not used in this scenario as it was accounted for in Navy scenario DON-0084A.

FOOTNOTES FOR SCREEN FIVE
==========
MCAS Cherry Pt
One Time Unique Savings ($K)
FY08-10 $11000, 22000, 16085
Source of input: Responding unit provided data. Response for Navy DONBITS question #36.
SHORECAL savings are based on efficiency gains resulting from intermediate and depot integration.
Shifted one year for build.

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\123\IND0123 Cobra Run Revised MILCON 19Aug05.CBR
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Misc. Recurring Costs ($K)
FY07-10 $3948, 3948, 2348, 1228
Source of input: Responding unit provided data. Response for Navy DONBITS question #39. FRC implementation costs. FY06 cost reported by activity of $3840 was not used; implementation shifted one year due to build.

Misc. Recurring Savings ($K)
FY09-11 $11829, 11829, 11829
Source of input: Responding unit provided data. Response for Navy DONBITS question #40. AVDLR savings are based on efficiency gains resulting from intermediate and depot integration.

One Time IT Cost ($K)
FY07-08 $1000, 700
Source of input: Responding unit provided data. Response for Navy DONBITS question #41. Integrate depot and intermediate maintenance data systems.

Facilities shutdown (KSF)
Square feet: 85.39
Source of input: Responding unit provided data. Response for Navy DONBITS question #30. Reflects the amount of square feet in thousands which will no longer be required.

MCAS Beaufort
One Time Unique Savings ($K)
FY08-10 $5994, 11988, 11988
Source of data: Responding unit provided data. Response for Navy DONBITS question #36. SHORECAL savings are based on efficiency gains resulting from intermediate and depot integration. Shifted one year for build.

Misc. Recurring Savings ($K)
FY08-11 $2012, 4023, 8046, 8046
Source of data: Responding unit provided data. Response for Navy DONBITS question #40. AVDLR savings are based on efficiency gains resulting from intermediate and depot integration.

Misc. Recurring Costs ($K)
FY07-08 $100, 50
Source of input: Responding unit provided data. Response for Navy DONBITS question #39. FRC implementation costs.

One Time IT Costs ($K)
FY07-08 $250, 100
Source of input: Responding unit provided data. Response for Navy DONBITS question #41. Integrate depot and intermediate maintenance data systems.

MCB CP Lejeune
One Time Unique Savings ($K)
FY08-10 $5659, 11319, 11319
Source of input: Responding unit provided data. Response for Navy DONBITS question #36. SHORECAL savings are based on efficiency gains resulting from intermediate and depot integration. Shifted one year for build.

Misc. Recurring Savings ($K)
FY08-11 $4596, 9193, 18385,18385
Source of input: Responding unit provided data. Response for Navy DONBITS question #40. AVDLR savings are based on efficiency gains resulting from intermediate and depot integration. Shifted one year for build.

Misc. Recurring Cost ($K)

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Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\123\IND0123 Cobra Run Revised MILCON 19Aug05.CBR
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FY07-08 $100, 50
Source of input: Responding unit provided data. Response for Navy DONBITS question #39. FRC implementation costs.

One Time IT Cost ($K)
FY07-08 $250, 100
Source of input: Responding unit provided data. Response for Navy DONBITS question #41. Integrate depot and intermediate maintenance data systems.

NAS Willow Grove

Facilities Shutdown
0. Removed 46.237 square footage. Data initially reported by activity, but not used in this scenario as it was accounted for in Navy scenario DON-0084A.

NAVAIRENGSTA LKHRST

One Time IT Cost (K)
FY07 1.2
Costs of analog/digital telephones for action item #23.

FOOTNOTES FOR SCREEN SIX
==========
Scenario Changes by year (additions/eliminations)
MCAS Cherry Point
Positions eliminated
FY08 -190 Civilians
Source of input: Responding unit provided data. Response for Navy DONBITS question # 8. The number eliminated resulting from efficiencies gained from integration of intermediate and depot. Shifted to FY08 for build.

NAS Willow Grove
Positions eliminated
FY07 Officer -3, Enlisted -136, Civilian -5
Source of input: Responding unit provided data. Response for Navy DONBITS questions #6-8.
Personnel shifted from FY06 to FY07 since Navy scenario DON-0084A move was in FY07.

FOOTNOTES FOR SCREEN SEVEN
==========
MCB CP Lejeune
MILCON Aircraft maintenance hangar - 77000 SF and Aircraft maintenance shop - 20000 SF
Source of input: Responding unit provided data. Activity response for Navy DONBITS question # 33.

Screen 9 Footnotes

Mission Support Contractors

Contractor positions were not included in COBRA in accordance with the IJCSG Maintenance Subgroup memo for record dated 7 Jan 05. Reference: Tab A.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
Data As Of 8/19/2005 10:36:11, Report Created 8/19/2005 12:14:12 PM

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\123\IND0123 Cobra Run Revised MILCON 19Aug05.CBR
Option Pkg Name: IND0123 MX1.4K Revised MILCON
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidence	Total Net Costs
CO MCAS CHERRY PT	0	0	0
CO MCAS BEAUFORT	0	0	0
CG MCB CP LEJEUNE	381,019	0	381,019
NAS WILLOW GROVE	0	0	0
NAVAIRENGSTA LKHRST	0	0	0
Totals:	381,019	0	381,019

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\123\IND0123 Cobra Run Revised MILCON 19Aug05.CBR
Option Pkg Name: IND0123 MX1.4K Revised MILCON
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

MilCon for Base: CG MCB CP LEJEUNE, NC (m67001)

All values in 2005 Constant Dollars ($K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab	Type	Rehab Cost*	Total Cost*
2116	Aircraft Maintenance Shop, Depot	SF	1,926	381	0	Default	0	381

Total Construction Cost:	381
- Construction Cost Avoid:	0
Total Net Milcon Cost:	381

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)
Data As Of 8/19/2005 10:36:11, Report Created 8/19/2005 12:14:12 PM

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\123\IND0123 Cobra Run Revised MILCON 19Aug05.CBR
Option Pkg Name: IND0123 MX1.4K Revised MILCON
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Year	Cost($)	Adjusted Cost($)	NPV($)
2006	546,310	538,819	538,819
2007	124,856	119,790	658,608
2008	-37,076,329	-34,603,015	-33,944,407
2009	-94,327,852	-85,637,512	-119,581,919
2010	-102,747,852	-90,741,036	-210,322,956
2011	-64,583,852	-55,483,240	-265,806,195
2012	-64,583,852	-53,972,023	-319,778,219
2013	-64,583,852	-52,501,968	-372,280,187
2014	-64,583,852	-51,071,953	-423,352,140
2015	-64,583,852	-49,680,888	-473,033,028
2016	-64,583,852	-48,327,712	-521,360,741
2017	-64,583,852	-47,011,393	-568,372,135
2018	-64,583,852	-45,730,927	-614,103,062
2019	-64,583,852	-44,485,338	-658,588,400
2020	-64,583,852	-43,273,675	-701,862,075
2021	-64,583,852	-42,095,015	-743,957,090
2022	-64,583,852	-40,948,458	-784,905,548
2023	-64,583,852	-39,833,130	-824,738,678
2024	-64,583,852	-38,748,181	-863,486,860
2025	-64,583,852	-37,692,783	-901,179,643

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/6
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Department : Industrial
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Option Pkg Name: IND0123 MX1.4K Revised MILCON
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	381,019	
Total - Construction		381,019
Personnel		
Civilian RIF	4,598,723	
Civilian Early Retirement	191,824	
Eliminated Military PCS	575,231	
Unemployment	356,080	
Total - Personnel		5,721,858
Overhead		
Program Management Cost	997,803	
Support Contract Termination	0	
Mothball / Shutdown	38,425	
Total - Overhead		1,036,228
Moving		
Civilian Moving	331,083	
Civilian PPP	1,419,840	
Military Moving	0	
Freight	5,520	
Information Technologies	2,403,600	
One-Time Moving Costs	0	
Total - Moving		4,160,043
Other		
HAP / RSE	430,718	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		430,718
Total One-Time Costs		11,729,867
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	107,352,000	
Total One-Time Savings		107,352,000
Total Net One-Time Costs		-95,622,133

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Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\123\IND0123 Cobra Run Revised MILCON 19Aug05.CBR
Option Pkg Name: IND0123 MX1.4K Revised MILCON
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Base: CO MCAS CHERRY PT, NC (m00146)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	4,419,665	
Civilian Early Retirement	191,824	
Eliminated Military PCS	0	
Unemployment	342,727	
Total - Personnel		4,954,216
Overhead		
Program Management Cost	398,021	
Support Contract Termination	0	
Mothball / Shutdown	38,425	
Total - Overhead		436,447
Moving		
Civilian Moving	331,083	
Civilian PPP	1,384,344	
Military Moving	0	
Freight	5,520	
Information Technologies	1,702,400	
One-Time Moving Costs	0	
Total - Moving		3,423,347
Other		
HAP / RSE	430,718	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		430,718
Total One-Time Costs		9,244,728
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	49,085,000	
Total One-Time Savings		49,085,000
Total Net One-Time Costs		-39,840,272

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Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\123\IND0123 Cobra Run Revised MILCON 19Aug05.CBR
Option Pkg Name: IND0123 MX1.4K Revised MILCON
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Base: CO MCAS BEAUFORT, SC (m60169)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	350,000	
One-Time Moving Costs	0	
Total - Moving		350,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		350,000
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	29,970,000	
Total One-Time Savings		29,970,000
Total Net One-Time Costs		-29,620,000

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Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\123\IND0123 Cobra Run Revised MILCON 19Aug05.CBR
Option Pkg Name: IND0123 MX1.4K Revised MILCON
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Base: CG MCB CP LEJEUNE, NC (m67001)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	381,019	
Total - Construction		381,019
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	350,000	
One-Time Moving Costs	0	
Total - Moving		350,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		731,019
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	28,297,000	
Total One-Time Savings		28,297,000
Total Net One-Time Costs		-27,565,981

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Department : Industrial
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Option Pkg Name: IND0123 MX1.4K Revised MILCON
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Base: NAS WILLOW GROVE, PA (n00158)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	179,058	
Civilian Early Retirement	0	
Eliminated Military PCS	575,231	
Unemployment	13,353	
Total - Personnel		767,642
Overhead		
Program Management Cost	599,781	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		599,781
Moving		
Civilian Moving	0	
Civilian PPP	35,496	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		35,496
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		1,402,920
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		1,402,920

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Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\123\IND0123 Cobra Run Revised MILCON 19Aug05.CBR
Option Pkg Name: IND0123 MX1.4K Revised MILCON
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Base: NAVAIRENGSTA LKHRST, NJ (N48558)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	1,200	
One-Time Moving Costs	0	
Total - Moving		1,200
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		1,200
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		1,200

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
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Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\123\IND0123 Cobra Run Revised MILCON 19Aug05.CBR
Option Pkg Name: IND0123 MX1.4K Revised MILCON
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	3	-189	-189	-189	-189	-753	-189
Recap Change	0	4	-217	-217	-217	-217	-866	-217
BOS Change	0	-213	-463	-463	-463	-463	-2,064	-463
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-206	-869	-869	-869	-869	-3,683	-869

CO MCAS CHERRY PT, NC (m00146)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-192	-192	-192	-192	-768	-192
Recap Change	0	0	-221	-221	-221	-221	-886	-221
BOS Change	0	0	-289	-289	-289	-289	-1,157	-289
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	-703	-703	-703	-703	-2,812	-703

CO MCAS BEAUFORT, SC (m60169)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	20	20	20	20	82	20
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	20	20	20	20	82	20

CG MCB CP LEJEUNE, NC (m67001)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	3	3	3	3	3	15	3
Recap Change	0	4	4	4	4	4	20	4
BOS Change	0	0	19	19	19	19	77	19
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	7	26	26	26	26	112	26

NAS WILLOW GROVE, PA (n00158)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	-213	-213	-213	-213	-213	-1,065	-213
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-213	-213	-213	-213	-213	-1,065	-213

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\123\IND0123 Cobra Run Revised MILCON 19Aug05.CBR
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NAVAIRENGSTA LKHRST, NJ (N48558)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/6
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Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\123\IND0123 Cobra Run Revised MILCON 19Aug05.CBR
Option Pkg Name: IND0123 MX1.4K Revised MILCON
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	27	0	0	0	27
Early Retirement*	8.10%	0	0	1	0	0	0	1
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	1	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	0	1
Civilians Moving (the remainder)		0	0	24	0	0	0	24
Civilian Positions Available		0	0	3	0	0	0	3
CIVILIAN POSITIONS ELIMINATED		0	5	190	0	0	0	195
Early Retirement	8.10%	0	0	15	0	0	0	15
Regular Retirement	1.67%	0	0	3	0	0	0	3
Civilian Turnover	9.16%	0	0	17	0	0	0	17
Civs Not Moving (RIFs)*	6.00%	0	0	11	0	0	0	11
Priority Placement#	39.97%	0	2	76	0	0	0	78
Civilians Available to Move		0	3	68	0	0	0	71
Civilians Moving		0	0	3	0	0	0	3
Civilian RIFs (the remainder)		0	3	65	0	0	0	68
CIVILIAN POSITIONS REALIGNING IN		0	0	27	0	0	0	27
Civilians Moving		0	0	27	0	0	0	27
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	16	0	0	0	16
TOTAL CIVILIAN RIFS		0	3	77	0	0	0	80
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	2	76	0	0	0	78
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\123\IND0123 Cobra Run Revised MILCON 19Aug05.CBR
Option Pkg Name: IND0123 MX1.4K Revised MILCON
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Base: CO MCAS CHERRY PT, NC (m00146)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	27	0	0	0	27
Early Retirement*	8.10%	0	0	1	0	0	0	1
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	1	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	0	1
Civilians Moving (the remainder)		0	0	24	0	0	0	24
Civilian Positions Available		0	0	3	0	0	0	3
CIVILIAN POSITIONS ELIMINATED		0	0	190	0	0	0	190
Early Retirement	8.10%	0	0	15	0	0	0	15
Regular Retirement	1.67%	0	0	3	0	0	0	3
Civilian Turnover	9.16%	0	0	17	0	0	0	17
Civs Not Moving (RIFs)*	6.00%	0	0	11	0	0	0	11
Priority Placement#	39.97%	0	0	76	0	0	0	76
Civilians Available to Move		0	0	68	0	0	0	68
Civilians Moving		0	0	3	0	0	0	3
Civilian RIFs (the remainder)		0	0	65	0	0	0	65
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	16	0	0	0	16
TOTAL CIVILIAN RIFS		0	0	77	0	0	0	77
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	76	0	0	0	76
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\123\IND0123 Cobra Run Revised MILCON 19Aug05.CBR
Option Pkg Name: IND0123 MX1.4K Revised MILCON
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Base: CO MCAS BEAUFORT, SC (m60169)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	12	0	0	0	12
Civilians Moving		0	0	12	0	0	0	12
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Data As Of 8/19/2005 10:36:11, Report Created 8/19/2005 12:14:12 PM

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\123\IND0123 Cobra Run Revised MILCON 19Aug05.CBR
Option Pkg Name: IND0123 MX1.4K Revised MILCON
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Base: CG MCB CP LEJEUNE, NC (m67001)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	15	0	0	0	15
Civilians Moving		0	0	15	0	0	0	15
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Data As Of 8/19/2005 10:36:11, Report Created 8/19/2005 12:14:12 PM

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\123\IND0123 Cobra Run Revised MILCON 19Aug05.CBR
Option Pkg Name: IND0123 MX1.4K Revised MILCON
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS WILLOW GROVE, PA (n00158)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	5	0	0	0	0	5
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	2	0	0	0	0	2
Civilians Available to Move		0	3	0	0	0	0	3
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	3	0	0	0	0	3
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	3	0	0	0	0	3
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	2	0	0	0	0	2
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Data As Of 8/19/2005 10:36:11, Report Created 8/19/2005 12:14:12 PM

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\123\IND0123 Cobra Run Revised MILCON 19Aug05.CBR
Option Pkg Name: IND0123 MX1.4K Revised MILCON
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVAIRENGSTA LKHRST, NJ (N48558)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 1/2
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Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\123\IND0123 Cobra Run Revised MILCON 19Aug05.CBR
Option Pkg Name: IND0123 MX1.4K Revised MILCON
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Base: CO MCAS CHERRY PT, NC (m00146)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	217	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	217	100.00%	100.00%

Base: CO MCAS BEAUFORT, SC (m60169)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	100.00%	0	0.00%	16.67%
2008	12	100.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	12	100.00%	100.00%	0	0.00%	100.00%

Base: CG MCB CP LEJEUNE, NC (m67001)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	100.00%	0	0.00%	16.67%
2008	15	100.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	15	100.00%	100.00%	0	0.00%	100.00%

Data As Of 8/19/2005 10:36:11, Report Created 8/19/2005 12:14:12 PM

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\123\IND0123 Cobra Run Revised MILCON 19Aug05.CBR
Option Pkg Name: IND0123 MX1.4K Revised MILCON
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS WILLOW GROVE, PA (n00158)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	100.00%	0	0.00%	0.00%
2007	0	0.00%	0.00%	144	100.00%	100.00%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	144	100.00%	100.00%

Base: NAVAIRENGSTA LKHRST, NJ (N48558)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	33.33%	0	0.00%	16.67%
2007	0	0.00%	16.67%	0	0.00%	16.67%
2008	0	0.00%	16.67%	0	0.00%	16.67%
2009	0	0.00%	16.67%	0	0.00%	16.67%
2010	0	0.00%	16.67%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	0	0.00%	100.00%	0	0.00%	100.00%

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Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\104\IND0104 Cobra Run Revised MILCON 19Aug05.CBR
Option Pkg Name: IND0104 MX 1.4P Revised MILCON
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
Final Year : 2010
Payback Year : 2015 (5 Years)

NPV in 2025($K): -149,949
1-Time Cost($K): 184,076

Net Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	2,882	3,888	28,140	0	0	0	34,910	0
Person	0	0	-2,460	-8,810	-9,510	-9,510	-30,290	-9,510
Overhd	186	180	-3,243	-4,503	-12,788	-12,842	-33,010	-12,842
Moving	0	0	1,759	9,022	1,607	0	12,389	0
Missio	0	0	0	0	0	0	0	0
Other	50	2,166	35,951	36,180	15,044	0	89,392	0
TOTAL	3,118	6,234	60,147	31,890	-5,647	-22,352	73,390	-22,352

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	34	0	0	0	34
Civ	0	0	99	0	0	0	99
TOT	0	0	133	0	0	0	133
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	21	152	0	0	173
TOT	0	0	21	152	0	0	173

Summary:

IND-0104 Response from DON, 9 Apr 2005
Date Modified: 4/27/04

(Certified) IND-0104 9 Apr 2005
Date Modified 1/17/05

For purposes of this SDC, AIMD WHIDBEY ISLAND on NAS WHIDBEY ISLAND is to represent FRC NORTHWEST. Establish FRC NORTHWEST on NAS WHIDBEY ISLAND and realigns depot and intermediate maintenance workload and capability for the following activities: AIMD WHIDBEY ISLAND, WA, NAVAIRDEPOT NORTH ISLAND, CA, NAVSURFWARCENDIV CRANE, IN to FRC NORTHWEST WHIDBEY ISLAND.

Realign Intermediate maintenance workload and capability for commodity groups Aircraft Components, Aircraft Engines, Fabrication & Manufacturing and Support Equipment from AIMD WHIDBEY ISLAND, WA on NAS WHIDBEY ISLAND to FRC NORTHWEST WHIDBEY ISLAND.

Consolidate depot maintenance workload and capability for the commodity groups: Aircraft Components, Aircraft Engines, Fabrication and Manufacturing, Support Equipment, Aircraft Avionics/Electronics Components, Aircraft Hydraulic Components, Aircraft landing Gear Components, Aircraft Other Components and Aircraft Structural Components from NAVAIRDEPOT NORTH ISLAND, CA to FRC NORTHWEST WHIDBEY ISLAND.

Consolidate depot maintenance workload and capability for the commodity group Electronic Warfare (ALQ-99 only) from NAVSURFWARCENDIV CRANE, IN on NAVSUPPACT CRANE to FRC NORTHWEST WHIDBEY ISLAND.

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Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\104\IND0104 Cobra Run Revised MILCON 19Aug05.CBR
Option Pkg Name: IND0104 MX 1.4P Revised MILCON
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	2,882	3,888	28,140	0	0	0	34,910	0
Person	0	0	2,586	1,085	385	385	4,440	385
Overhd	186	180	816	3,620	3,112	3,058	10,972	3,058
Moving	0	0	1,759	9,022	1,607	0	12,389	0
Missio	0	0	0	0	0	0	0	0
Other	50	2,166	44,667	53,612	32,476	0	132,972	0
TOTAL	3,118	6,234	77,969	67,339	37,580	3,442	195,683	3,442

Savings in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	0	0	5,046	9,895	9,895	9,895	34,731	9,895
Overhd	0	0	4,059	8,123	15,900	15,900	43,982	15,900
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	8,716	17,432	17,432	0	43,580	0
TOTAL	0	0	17,821	35,450	43,227	25,795	122,293	25,795

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
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Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\104\IND0104 Cobra Run Revised MILCON 19Aug05.CBR
Option Pkg Name: IND0104 MX 1.4P Revised MILCON
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
3,663	25,202	10,702	9,987

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-15	-1	-1	0	0	0	-17
Enlisted	-6	-3	3	2	4	3	3
Students	181	188	9,184	-8,771	223	206	1,211
Civilians	-110	-107	-105	-103	-101	-98	-624
TOTAL	50	77	9,081	-8,872	126	111	573

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
3,646	25,205	11,913	9,363

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	21	152	0	0	173
TOTAL	0	0	21	152	0	0	173

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	-34	0	0	0	-34
Civilians	0	0	-99	0	0	0	-99
TOTAL	0	0	-133	0	0	0	-133

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
3,646	25,171	11,913	9,264

Data As Of 8/19/2005 10:34:41, Report Created 8/19/2005 12:13:00 PM

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\104\IND0104 Cobra Run Revised MILCON 19Aug05.CBR
Option Pkg Name: IND0104 MX 1.4P Revised MILCON
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: NAS WHIDBEY ISL, WA (N00620)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,206	7,116	407	668

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAS WHIDBEY ISL, WA (N00620)

	2006	2007	2008	2009	2010	2011	Total
Officers	-15	-1	-1	0	0	0	-17
Enlisted	-6	-3	3	2	4	3	3
Students	-9	-13	-11	26	16	-4	5
Civilians	-2	0	0	0	0	0	-2
TOTAL	-32	-17	-9	28	20	-1	-11

BASE POPULATION (Prior to BRAC Action) FOR: NAS WHIDBEY ISL, WA (N00620)

Officers	Enlisted	Students	Civilians
1,189	7,119	412	666

PERSONNEL REALIGNMENTS:
From Base: NAVBASE CORONADO, CA (n00246)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	21	0	0	0	21
TOTAL	0	0	21	0	0	0	21

From Base: NAVSUPPACT CRANE, IN (n61018)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	152	0	0	152
TOTAL	0	0	0	152	0	0	152

TOTAL PERSONNEL REALIGNMENTS (Into NAS WHIDBEY ISL, WA (N00620)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	21	152	0	0	173
TOTAL	0	0	21	152	0	0	173

SCENARIO POSITION CHANGES FOR: NAS WHIDBEY ISL, WA (N00620)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	-34	0	0	0	-34
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	-34	0	0	0	-34

BASE POPULATION (After BRAC Action) FOR: NAS WHIDBEY ISL, WA (N00620)

Officers	Enlisted	Students	Civilians
1,189	7,085	412	839

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Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\104\IND0104 Cobra Run Revised MILCON 19Aug05.CBR
Option Pkg Name: IND0104 MX 1.4P Revised MILCON
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: NAVBASE CORONADO, CA (n00246)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
2,443	18,045	10,295	5,460

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVBASE CORONADO, CA (n00246)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	190	201	9,195	-8,797	207	210	1,206
Civilians	-108	-107	-105	-103	-101	-98	-622
TOTAL	82	94	9,090	-8,900	106	112	584

BASE POPULATION (Prior to BRAC Action) FOR: NAVBASE CORONADO, CA (n00246)

Officers	Enlisted	Students	Civilians
2,443	18,045	11,501	4,838

PERSONNEL REALIGNMENTS:
To Base: NAS WHIDBEY ISL, WA (N00620)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	21	0	0	0	21
TOTAL	0	0	21	0	0	0	21

TOTAL PERSONNEL REALIGNMENTS (Out of NAVBASE CORONADO, CA (n00246)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	21	0	0	0	21
TOTAL	0	0	21	0	0	0	21

SCENARIO POSITION CHANGES FOR: NAVBASE CORONADO, CA (n00246)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-99	0	0	0	-99
TOTAL	0	0	-99	0	0	0	-99

BASE POPULATION (After BRAC Action) FOR: NAVBASE CORONADO, CA (n00246)

Officers	Enlisted	Students	Civilians
2,443	18,045	11,501	4,718

PERSONNEL SUMMARY FOR: NAVSUPPACT CRANE, IN (n61018)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: NAVSUPPACT CRANE, IN (n61018)

Officers	Enlisted	Students	Civilians
14	41	0	3,859

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Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\104\IND0104 Cobra Run Revised MILCON 19Aug05.CBR
Option Pkg Name: IND0104 MX 1.4P Revised MILCON
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

PERSONNEL REALIGNMENTS:
To Base: NAS WHIDBEY ISL, WA (N00620)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	152	0	0	152
TOTAL	0	0	0	152	0	0	152

TOTAL PERSONNEL REALIGNMENTS (Out of NAVSUPPACT CRANE, IN (n61018)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	152	0	0	152
TOTAL	0	0	0	152	0	0	152

BASE POPULATION (After BRAC Action) FOR: NAVSUPPACT CRANE, IN (n61018)

Officers	Enlisted	Students	Civilians
14	41	0	3,707

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
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Department : Industrial
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Option Pkg Name: IND0104 MX 1.4P Revised MILCON
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Personnel

Base	Start*	Finish*	Change	%Change
NAS WHIDBEY ISL	9,386	9,525	139	1%
NAVBASE CORONADO	36,827	36,707	-120	0%
NAVSUPPACT CRANE	3,914	3,762	-152	-4%
TOTAL	50,127	49,994	-133	0%

Square Footage

Base	Start	Finish	Change	%Change	Chg/Per
NAS WHIDBEY ISL	6,159,698	6,168,994	9,296	0%	67
NAVBASE CORONADO	13,512,648	13,512,648	0	0%	0
NAVSUPPACT CRANE	3,677,745	3,677,745	0	0%	0
TOTAL	23,350,091	23,359,387	9,296	0%	-70

Base Operations Support (2005$)

Base	Start*	Finish*	Change	%Change	Chg/Per
NAS WHIDBEY ISL	24,906,716	25,096,261	189,545	1%	1,364
NAVBASE CORONADO	64,731,570	64,561,618	-169,951	0%	1,416
NAVSUPPACT CRANE	14,740,760	14,565,618	-175,142	-1%	1,152
TOTAL	104,379,046	104,223,497	-155,549	0%	1,169

Sustainment (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
NAS WHIDBEY ISL	21,961,561	21,988,387	26,826	0%	193
NAVBASE CORONADO	65,809,934	65,809,934	0	0%	0
NAVSUPPACT CRANE	-4,976,831	-4,976,831	0	0%	0
TOTAL	82,794,664	82,821,490	26,826	0%	-202

Recapitalization (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
NAS WHIDBEY ISL	13,857,740	14,163,968	306,228	2%	2,203
NAVBASE CORONADO	38,615,570	38,615,570	0	0%	0
NAVSUPPACT CRANE	10,791,654	10,791,654	0	0%	0
TOTAL	63,264,965	63,571,193	306,228	0%	-2,302

Sustain + Recap + BOS (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
NAS WHIDBEY ISL	60,726,017	61,248,617	522,599	1%	3,760
NAVBASE CORONADO	169,157,074	168,987,123	-169,951	0%	1,416
NAVSUPPACT CRANE	20,555,583	20,380,441	-175,142	-1%	1,152
TOTAL	250,438,674	250,616,180	177,506	0%	-1,335

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	Plant Replacement Value (2005$)				
Base	Start	Finish	Change	%Change	Chg/Per
NAS WHIDBEY ISL	1,579,782,399	1,614,692,399	34,910,000	2%	251,151
NAVBASE CORONADO	4,402,174,995	4,402,174,995	0	0%	0
NAVSUPPACT CRANE	1,230,248,578	1,230,248,578	0	0%	0
TOTAL	7,212,205,972	7,247,115,972	34,910,000	0%	-262,481

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* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/12
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ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	2,882	3,888	28,140	0	0	0	34,910
O&M							
CIV SALARY							
Civ RIF	0	0	2,164	516	0	0	2,681
Civ Retire	0	0	125	144	0	0	269
CIV MOVING							
Per Diem	0	0	76	446	0	0	521
POV Miles	0	0	5	52	0	0	58
Home Purch	0	0	454	1,358	0	0	1,812
HHG	0	0	108	885	0	0	992
Misc	0	0	21	114	0	0	135
House Hunt	0	0	61	422	0	0	483
PPP	0	0	710	0	0	0	710
RITA	0	0	173	670	0	0	843
FREIGHT							
Packing	0	0	1	7	0	0	8
Freight	0	0	11	672	174	0	857
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	160	40	0	0	200
OTHER							
Info Tech	0	0	138	23	0	0	161
Prog Manage	186	139	104	51	38	0	518
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	4,374	1,433	0	5,807
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	136	0	0	0	136
OTHER							
HAP / RSE	0	0	588	295	0	0	884
Environmental	50	258	0	0	0	0	308
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	1,908	44,079	53,317	32,476	0	131,780
TOTAL ONE-TIME	3,118	6,193	77,257	63,386	34,121	0	184,076

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RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	3	27	27	27	27	110	27
Recap	0	37	306	306	306	306	1,262	306
BOS	0	0	-18	189	189	189	551	189
Civ Salary	0	0	0	385	385	385	1,154	385
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	396	3,046	2,552	2,535	8,530	2,535
TOTAL RECUR	0	40	712	3,954	3,459	3,442	11,607	3,442
TOTAL COST	3,118	6,234	77,969	67,339	37,580	3,442	195,683	3,442

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	8,716	17,432	17,432	0	43,580
TOTAL ONE-TIME	0	0	8,716	17,432	17,432	0	43,580

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	170	345	345	345	1,205	345
Civ Salary	0	0	3,461	6,908	6,908	6,908	24,186	6,908
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	1,401	2,801	2,801	2,801	9,805	2,801
House Allow	0	0	185	185	185	185	740	185
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	3,889	7,778	15,555	15,555	42,777	15,555
TOTAL RECUR	0	0	9,105	18,018	25,795	25,795	78,713	25,795
TOTAL SAVINGS	0	0	17,821	35,450	43,227	25,795	122,293	25,795

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ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	2,882	3,888	28,140	0	0	0	34,910
O&M							
Civ Retir/RIF	0	0	2,290	660	0	0	2,950
Civ Moving	0	0	1,621	4,625	174	0	6,420
Info Tech	0	0	138	23	0	0	161
Other	186	139	265	4,465	1,471	0	6,526
MIL PERSONNEL							
Mil Moving	0	0	136	0	0	0	136
OTHER							
HAP / RSE	0	0	588	295	0	0	884
Environmental	50	258	0	0	0	0	308
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	1,908	35,363	35,885	15,044	0	88,200
TOTAL ONE-TIME	3,118	6,193	68,541	45,954	16,689	0	140,188

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	3	27	27	27	27	110	27
Recap	0	37	306	306	306	306	1,262	306
BOS	0	0	-188	-155	-155	-155	-654	-155
Civ Salary	0	0	-3,461	-6,524	-6,524	-6,524	-23,032	-6,524
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	-1,401	-2,801	-2,801	-2,801	-9,805	-2,801
House Allow	0	0	-185	-185	-185	-185	-740	-185
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	-3,493	-4,732	-13,003	-13,020	-34,247	-13,020
TOTAL RECUR	0	40	-8,394	-14,064	-22,336	-22,352	-67,106	-22,352
TOTAL NET COST	3,118	6,234	60,147	31,890	-5,647	-22,352	73,390	-22,352

Department : Industrial
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Option Pkg Name: IND0104 MX 1.4P Revised MILCON
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Base: NAS WHIDBEY ISL, WA (N00620)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	2,882	3,888	28,140	0	0	0	34,910
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	134	0	0	0	134
Prog Manage	30	23	17	0	0	0	70
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	136	0	0	0	136
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	50	258	0	0	0	0	308
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	150	0	0	150
TOTAL ONE-TIME	2,963	4,169	28,427	150	0	0	35,709

Department : Industrial
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Option Pkg Name: IND0104 MX 1.4P Revised MILCON
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Base: NAS WHIDBEY ISL, WA (N00620)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	3	27	27	27	27	110	27
Recap	0	37	306	306	306	306	1,262	306
BOS	0	0	-18	189	189	189	551	189
Civ Salary	0	0	0	385	385	385	1,154	385
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	272	272	272	816	272
TOTAL RECUR	0	40	315	1,179	1,179	1,179	3,893	1,179
TOTAL COSTS	2,963	4,209	28,742	1,329	1,179	1,179	39,602	1,179

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	8,716	17,432	17,432	0	43,580
TOTAL ONE-TIME	0	0	8,716	17,432	17,432	0	43,580

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	13	13	13	13	52	13
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	1,401	2,801	2,801	2,801	9,805	2,801
House Allow	0	0	185	185	185	185	740	185
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	3,889	7,778	15,555	15,555	42,777	15,555
TOTAL RECUR	0	0	5,488	10,777	18,554	18,554	53,374	18,554
TOTAL SAVINGS	0	0	14,204	28,209	35,986	18,554	96,954	18,554

Department : Industrial
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Base: NAS WHIDBEY ISL, WA (N00620)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	2,882	3,888	28,140	0	0	0	34,910
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	134	0	0	0	134
Other	30	23	17	0	0	0	70
MIL PERSONNEL							
Mil Moving	0	0	136	0	0	0	136
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	50	258	0	0	0	0	308
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	-8,716	-17,282	-17,432	0	-43,430
TOTAL ONE-TIME	2,963	4,169	19,711	-17,282	-17,432	0	-7,871

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	3	27	27	27	27	110	27
Recap	0	37	306	306	306	306	1,262	306
BOS	0	0	-18	189	189	189	551	189
Civ Salary	0	0	-13	371	371	371	1,101	371
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	-1,401	-2,801	-2,801	-2,801	-9,805	-2,801
House Allow	0	0	-185	-185	-185	-185	-740	-185
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	-3,889	-7,506	-15,283	-15,283	-41,961	-15,283
TOTAL RECUR	0	40	-5,172	-9,598	-17,375	-17,375	-49,481	-17,375
TOTAL NET COST	2,963	4,209	14,539	-26,880	-34,807	-17,375	-57,352	-17,375

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Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\104\IND0104 Cobra Run Revised MILCON 19Aug05.CBR
Option Pkg Name: IND0104 MX 1.4P Revised MILCON
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVBASE CORONADO, CA (n00246)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	2,164	0	0	0	2,164
Civ Retire	0	0	125	0	0	0	125
CIV MOVING							
Per Diem	0	0	76	0	0	0	76
POV Miles	0	0	5	0	0	0	5
Home Purch	0	0	454	0	0	0	454
HHG	0	0	108	0	0	0	108
Misc	0	0	21	0	0	0	21
House Hunt	0	0	61	0	0	0	61
PPP	0	0	710	0	0	0	710
RITA	0	0	173	0	0	0	173
FREIGHT							
Packing	0	0	1	0	0	0	1
Freight	0	0	11	0	0	0	11
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	160	0	0	0	160
OTHER							
Info Tech	0	0	4	0	0	0	4
Prog Manage	35	26	20	0	0	0	81
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	588	0	0	0	588
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	35	26	4,683	0	0	0	4,744

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\104\IND0104 Cobra Run Revised MILCON 19Aug05.CBR
Option Pkg Name: IND0104 MX 1.4P Revised MILCON
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVBASE CORONADO, CA (n00246)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	35	26	4,683	0	0	0	4,744	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	170	170	170	170	680	170
Civ Salary	0	0	3,448	6,895	6,895	6,895	24,133	6,895
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	3,617	7,065	7,065	7,065	24,813	7,065
TOTAL SAVINGS	0	0	3,617	7,065	7,065	7,065	24,813	7,065

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\104\IND0104 Cobra Run Revised MILCON 19Aug05.CBR
Option Pkg Name: IND0104 MX 1.4P Revised MILCON
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVBASE CORONADO, CA (n00246)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	2,290	0	0	0	2,290
Civ Moving	0	0	1,621	0	0	0	1,621
Info Tech	0	0	4	0	0	0	4
Other	35	26	180	0	0	0	241
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	588	0	0	0	588
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	35	26	4,683	0	0	0	4,744

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	-170	-170	-170	-170	-680	-170
Civ Salary	0	0	-3,448	-6,895	-6,895	-6,895	-24,133	-6,895
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-3,617	-7,065	-7,065	-7,065	-24,813	-7,065
TOTAL NET COST	35	26	1,065	-7,065	-7,065	-7,065	-20,068	-7,065

Data As Of 8/19/2005 10:34:41, Report Created 8/19/2005 12:13:00 PM

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\104\IND0104 Cobra Run Revised MILCON 19Aug05.CBR
Option Pkg Name: IND0104 MX 1.4P Revised MILCON
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSUPPACT CRANE, IN (n61018)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	516	0	0	516
Civ Retire	0	0	0	144	0	0	144
CIV MOVING							
Per Diem	0	0	0	446	0	0	446
POV Miles	0	0	0	52	0	0	52
Home Purch	0	0	0	1,358	0	0	1,358
HHG	0	0	0	885	0	0	885
Misc	0	0	0	114	0	0	114
House Hunt	0	0	0	422	0	0	422
PPP	0	0	0	0	0	0	0
RITA	0	0	0	670	0	0	670
FREIGHT							
Packing	0	0	0	7	0	0	7
Freight	0	0	0	672	174	0	846
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	40	0	0	40
OTHER							
Info Tech	0	0	0	23	0	0	23
Prog Manage	120	90	68	51	38	0	367
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	4,374	1,433	0	5,807
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	295	0	0	295
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	1,908	44,079	53,167	32,476	0	131,630
TOTAL ONE-TIME	120	1,998	44,147	63,236	34,121	0	143,623

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\104\IND0104 Cobra Run Revised MILCON 19Aug05.CBR
Option Pkg Name: IND0104 MX 1.4P Revised MILCON
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSUPPACT CRANE, IN (n61018)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	396	2,774	2,280	2,263	7,714	2,263
TOTAL RECUR	0	0	396	2,774	2,280	2,263	7,714	2,263
TOTAL COSTS	120	1,998	44,543	66,010	36,401	2,263	151,336	2,263

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	175	175	175	525	175
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	175	175	175	525	175
TOTAL SAVINGS	0	0	0	175	175	175	525	175

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\104\IND0104 Cobra Run Revised MILCON 19Aug05.CBR
Option Pkg Name: IND0104 MX 1.4P Revised MILCON
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSUPPACT CRANE, IN (n61018)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	660	0	0	660
Civ Moving	0	0	0	4,625	174	0	4,800
Info Tech	0	0	0	23	0	0	23
Other	120	90	68	4,465	1,471	0	6,214
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	295	0	0	295
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	1,908	44,079	53,167	32,476	0	131,630
TOTAL ONE-TIME	120	1,998	44,147	63,236	34,121	0	143,623

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	-175	-175	-175	-525	-175
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	396	2,774	2,280	2,263	7,714	2,263
TOTAL RECUR	0	0	396	2,599	2,105	2,088	7,188	2,088
TOTAL NET COST	120	1,998	44,543	65,835	36,226	2,088	150,811	2,088

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)
Data As Of 8/19/2005 10:34:41, Report Created 8/19/2005 12:13:00 PM

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\104\IND0104 Cobra Run Revised MILCON 19Aug05.CBR
Option Pkg Name: IND0104 MX 1.4P Revised MILCON
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

NAS WHIDBEY ISL, WA (N00620)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	34	0	0	0	34
NET CHANGE-Mil	0	0	-34	0	0	0	-34
Jobs Gained-Civ	0	0	21	152	0	0	173
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	21	152	0	0	173
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVBASE CORONADO, CA (n00246)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	120	0	0	0	120
NET CHANGE-Civ	0	0	-120	0	0	0	-120
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVSUPPACT CRANE, IN (n61018)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	152	0	0	152
NET CHANGE-Civ	0	0	0	-152	0	0	-152
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

SCENARIO ERROR REPORT (COBRA v6.10)
Data As Of 8/19/2005 10:34:41, Report Created 8/19/2005 12:12:59 PM

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\104\IND0104 Cobra Run Revised MILCON 19Aug05.CBR
Option Pkg Name: IND0104 MX 1.4P Revised MILCON
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

SCENARIO DATA:
"Industrial" is not a recognized Department.
NAVSUPPACT CRANE's Sustainment Non-Payroll (Total Sust-Sust Pay) is -4,977$K

COBRA INPUT DATA REPORT (COBRA v6.10)
Data As Of 8/19/2005 10:34:41, Report Created 8/19/2005 12:12:59 PM

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\104\IND0104 Cobra Run Revised MILCON 19Aug05.CBR
Option Pkg Name: IND0104 MX 1.4P Revised MILCON
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
NAS WHIDBEY ISL, WA (N00620)	Realignment
NAVBASE CORONADO, CA (n00246)	Realignment
NAVSUPPACT CRANE, IN (n61018)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
NAS WHIDBEY ISL, WA (N00620)	NAVBASE CORONADO, CA (n00246)	1,313 mi
NAS WHIDBEY ISL, WA (N00620)	NAVSUPPACT CRANE, IN (n61018)	2,289 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVBASE CORONADO, CA (n00246) to NAS WHIDBEY ISL, WA (N00620)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	21	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVSUPPACT CRANE, IN (n61018) to NAS WHIDBEY ISL, WA (N00620)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	152	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	339	121	0
Suppt Eqpt (tons):	0	0	0	355	80	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Data As Of 8/19/2005 10:34:41, Report Created 8/19/2005 12:12:59 PM

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\104\IND0104 Cobra Run Revised MILCON 19Aug05.CBR
Option Pkg Name: IND0104 MX 1.4P Revised MILCON
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAS WHIDBEY ISL, WA (N00620)

Total Officer Employees:	1,206	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	7,116	Total Sustainment($K/Year):	23,549
Total Student Employees:	407	Sustain Payroll ($K/Year):	1,588
Total Civilian Employees:	668	BOS Non-Payroll ($K/Year):	24,922
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	59,404
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	1,579,782
Starting Facilities(KSF):	6,160	Svc/Agcy Recap Rate (Years):	114
Officer BAH ($/Month):	1,239	Homeowner Assistance Program:	No
Enlisted BAH ($/Month):	811		
Civ Locality Pay Factor:	1.152		
Area Cost Factor:	1.27		
Per Diem Rate ($/Day):	107		
Freight Cost ($/Ton/Mile):	0.30		
Vehicle Cost ($/Lift/Mile):	4.84		
Latitude:	48.295270		
Longitude:	-122.690050		

TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
CostFactor	6,898.00	114.00	32.27
Actv MTF	1,259	113,956	100,869
Actv Purch	216	25,050	
Retiree	150	24,096	60,267
Retiree65+	23	2,555	43,476

Name: NAVBASE CORONADO, CA (n00246)

Total Officer Employees:	2,443	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	18,045	Total Sustainment($K/Year):	73,117
Total Student Employees:	10,295	Sustain Payroll ($K/Year):	7,307
Total Civilian Employees:	5,460	BOS Non-Payroll ($K/Year):	63,904
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	42,295
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	4,402,175
Starting Facilities(KSF):	13,513	Svc/Agcy Recap Rate (Years):	114
Officer BAH ($/Month):	1,882	Homeowner Assistance Program:	Yes
Enlisted BAH ($/Month):	1,416		
Civ Locality Pay Factor:	1.162		
Area Cost Factor:	1.17		
Per Diem Rate ($/Day):	161		
Freight Cost ($/Ton/Mile):	0.21		
Vehicle Cost ($/Lift/Mile):	4.84		
Latitude:	32.702480		
Longitude:	-117.192020		

TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
CostFactor	9,980.00	110.00	32.42
Actv MTF	0	64,956	45,787
Actv Purch	10	454	
Retiree	0	7,654	9,004
Retiree65+	0	2,567	16,506

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Department : Industrial
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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVSUPPACT CRANE, IN (n61018)

Total Officer Employees:	14	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	41	Total Sustainment($K/Year):	1,562
Total Student Employees:	0	Sustain Payroll ($K/Year):	6,539
Total Civilian Employees:	3,859	BOS Non-Payroll ($K/Year):	14,741
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	16,211
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	1,230,248
Starting Facilities(KSF):	3,678	Svc/Agcy Recap Rate (Years):	114
Officer BAH ($/Month):	1,002	Homeowner Assistance Program:	Yes
Enlisted BAH ($/Month):	751		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.05		Admits Visits Prescrip
Per Diem Rate ($/Day):	86	CostFactor	0.00 0.00 0.00
Freight Cost ($/Ton/Mile):	0.35	Actv MTF	0 0 0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0 0
Latitude:	38.849600	Retiree	0 0 0
Longitude:	-86.865500	Retiree65+	0 0 0

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAS WHIDBEY ISL, WA (N00620)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	150	0	0
1-Time Unique Save ($K):	0	0	8,716	17,432	17,432	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	50	258	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	272	272	272
Misc Recurring Save($K):	0	0	3,889	7,778	15,555	15,555
One-Time IT Costs ($K):	0	0	134	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

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INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVBASE CORONADO, CA (n00246)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: NAVSUPPACT CRANE, IN (n61018)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	1,908	44,079	53,167	32,476	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	4,374	1,433	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	396	2,774	2,280	2,263
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

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INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAS WHIDBEY ISL, WA (N00620)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	-34	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-15	-1	-1	0	0	0
Enl Prog nonBRAC Change:	-6	-3	3	2	4	3
Civ Prog nonBRAC Change:	-2	0	0	0	0	0
Stu Prog nonBRAC Change:	-9	-13	-11	26	16	-4
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAVBASE CORONADO, CA (n00246)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-99	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-108	-107	-105	-103	-101	-98
Stu Prog nonBRAC Change:	190	201	9,195	-8,797	207	210
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: NAS WHIDBEY ISL, WA (N00620)

FAC	UM	New MilCon	Rehab MilCon	TotCost($K)	FPG Con CF	FPG Sust CF
2171	SF	9,296	0 Default	34,910	147.68	2.62

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary($/Year):	124,971.93	Civilian PCS Costs ($):	35,496.00
Enlisted Salary($/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary($/Year):	59,959.18	Max Home Sale Reimburs($):	50,000.00
Avg Unemploy Cost($/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs($):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

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STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00

Program Management Factor:	10.00	MilCon Site Prep Cost ($/SF):	0.74
Mothball (Close) ($/SF):	0.18	MilCon Contingency Plan Rate:	5.00%
Mothball (Deac/Realn) ($/SF):	0.45	MilCon Design Rate (Medical):	13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit ($/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse($/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport ($/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect ($/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp($/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost ($/100Lb):	8.78	One-Time Off PCS Cost($):	10,477.58
Equip Pack & Crate($/Ton):	180.67	One-Time Enl PCS Cost($):	3,998.52

Department : Industrial
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FOOTNOTES FOR SCREEN ONE
==========
IND-0104 Response from DON, 9 Apr 2005
Date Modified: 4/27/04

(Certified) IND-0104 9 Apr 2005
Date Modified 1/17/05

For purposes of this SDC, AIMD WHIDBEY ISLAND on NAS WHIDBEY ISLAND is to represent FRC NORTHWEST. Establish FRC NORTHWEST on NAS WHIDBEY ISLAND and realigns depot and intermediate maintenance workload and capability for the following activities: AIMD WHIDBEY ISLAND, WA, NAVAIRDEPOT NORTH ISLAND, CA, NAVSURFWARCENDIV CRANE, IN to FRC NORTHWEST WHIDBEY ISLAND.

Realign Intermediate maintenance workload and capability for commodity groups Aircraft Components, Aircraft Engines, Fabrication & Manufacturing and Support Equipment from AIMD WHIDBEY ISLAND, WA on NAS WHIDBEY ISLAND to FRC NORTHWEST WHIDBEY ISLAND.

Consolidate depot maintenance workload and capability for the commodity groups: Aircraft Components, Aircraft Engines, Fabrication and Manufacturing, Support Equipment, Aircraft Avionics/Electronics Components, Aircraft Hydraulic Components, Aircraft landing Gear Components, Aircraft Other Components and Aircraft Structural Components from NAVAIRDEPOT NORTH ISLAND, CA to FRC NORTHWEST WHIDBEY ISLAND.

Consolidate depot maintenance workload and capability for the commodity group Electronic Warfare (ALQ-99 only) from NAVSURFWARCENDIV CRANE, IN on NAVSUPPACT CRANE to FRC NORTHWEST WHIDBEY ISLAND.

FOOTNOTES FOR SCREEN THREE
==========
General Notes: Any numbers provided reflect government-paid personnel. Contractor positions were not included in the COBRA movement of personnel in accordance with IJCSG Maintenance Subgroup memo of record dated 7 Jan 05. Reference: Tab A.

NAS Whidbey Isl to NAS Whidbey Isl
Positions. Removed 10 Officer, 410 Enlisted, and 30 Civilian positions based on OSD BRAC Office guidance. Only installation-to-installation movements were allowed.

NAVBASE Coronado to NAS Whidbey Isl
FY08
Positions
Civilian 21
Source of input: Responding unit provided data. Response for Navy DONBITS question #4. Shifted one year to FY07 due to build requirement.

NAVBASE Coronado to NAS Whidbey Isl
FY07
Positions
Civilian - 0. Removed 21 Civilians. This was a duplicate screen entry for the scenario COBRA run.

NAVSUPPACT Crane to NAS Whidbey
FY09
Positions
Civilian 152
Source of input: Responding unit provided data. Response for Navy DONBITS question #4.

Non-Veh Mission Equip (Tons)

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FY09-10 339, 121
Source of input: Responding unit provided data. Response for Navy DONBITS question #10.

Support Equip (Tons)
FY09-10 354.93, 80
Source of input: Responding unit provided data. Response for Navy DONBITS question #16. Weight of equipment moving to NAS Whidbey for ALQ-99 workload.

NAVSUPPACT Crane to NAS Whidbey
FY09. Removed 152 civilians
FY09-10. Removed 339 and 121 tonnage respectively.
FY09-10. Revmoved 354.93 and 80 tonnage respectively.
These were duplicate screen entries for the scenario COBRA run.

FOOTNOTES FOR SCREEN FIVE
==========
NAS Whidbey
One Time Unique Costs ($K)
FY09 $150
Source of input: Responding unit provided data. Response for Navy DONBITS question #35. Collateral equipment/furniture for new facility. Shifted one year for build.

One Time Unique Savings ($K)
FY08-10 $8716, 17432, 17432
Source of input: Responding unit provided data. Response for Navy DONBITS question #36.
SHORECAL savings are based on efficiency gains resulting from intermediate and depot integration.
Shifted one year for build.

Env. Non MILCON Costs ($K)
FY06 $50 - environmental assessment (NEPA)
(SSEI costs reflected $30K and the Whidbey's response to DONBITS Question #37 reflected $50. The higher of the two costs were used.)
FY07 $258 which is the sum of
$40 for wastewater permit
$2 for air permit.
$216 for waste management and environmental costs per SSEI. Source of data for the $40 and $2 was responding units response for Navy DONBITS question #37. Shifted one year for build.

Misc. Recurring Costs ($K)
FY09-11 $272, 272, 272
Source of input: Responding unit provided data. Response for Navy DONBITS question #39. Sum of:
$200 - BOSC Contract addition; 67 - Hazardous waste disposal;
5 - Waste water sampling. Shifted one year for build

Misc Recurring Savings ($K)
FY08-11 $3889, 7778, 15555, 15555
Source of input: Responding unit provided data. Response for Navy DONBITS question #40. AVDLR savings are based on efficiency gains resulting from intermediate and depot integration. Shifted one year due to build.

One Time IT Costs ($K)
FY08 $134.275
Source of input: Responding unit provided data. Response for Navy DONBITS question #41. Total of IT costs for Crane workload which is the sum of:
$49 - network access
49 - switches and drops
23 - network/phone fiber

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13 - analog, digital and secure phones
Shifted one year for build requirement.

NAVSUPPACT Crane
One Time Unique Costs ($K)
FY06-10 $1908.4, 44079.2, 53166.9, 30707.6, 1768.4
Source of input: Responding unit provided data. Response for Navy DONBITS question #18. Sum of
103106.1 - procure dual use equipment
12,851.7 - procure gold box WRAs
2965 - establish special calibration lab
4230.4 - data system and technical library
7834 - establish capability incl train/certify technicians
214 - unique QA equipt
430.4 - composite repair shelf life coverage
Shifted one year from FY06 to FY07 for build requirement. Due to this shift the FY 09 and FY10 costs were combined for total of $32,476 accounted for in FY10 for the COBRA run

One Time Move Costs
FY09-10 $4374, 1433
Source of input: Responding unit provided data. Response for Navy DONBITS question #20. $22.5 - ship securely mission documentation 5784.5 - unique handling/shipping for fragile EW equip difficult to replace.

Misc. Recurring Costs
FY08-11 $396, 2774, 2280, 2263
Source of input: Responding unit provided data. Response for Navy DONBITS question #26. Calibration, maintenance of test beds, microwave vacuum tubes, RF power devices, licensing agreements, service agreements; costs due to RDT&E function remaining at Crane while depot maintenance function moved.

FOOTNOTES FOR SCREEN SIX
==========
NAS Whidbey
Scenario Changes by year (additions/eliminations)
FY08
Positions eliminated
Enlisted -34
Source of input: Responding unit provided data. Response for Navy DONBITS question #7. Elimination - the number eliminated resulting from efficiencies gained from integration of intermediate and depot. Shifted one year for build.

NAVBASE Coronado
Scenario Changes by year (additions/eliminations)
FY08
Positions eliminated
Civilians -99
Source of input: Responding unit provided data. Response for Navy DONBITS question #8. Elimination - the number eliminated resulting from efficiencies gained from integration of intermediate and depot. Shifted one year for build.

FOOTNOTES FOR SCREEN SEVEN
==========
NAS Whidbey
MILCON
Source of input: Responding unit provided data. Response for Navy DONBITS question #33. MILCON for Crane work: Aircraft maint. shop - 99061 SF (activity reported cost of $32,076); remainder COBRA costed: 133 LF power lines; 4796 KV power substation and switches; 307 LF gas, sewer, water lines; 19325 SY parking/paved area; 67 LF storm drains.

Department : Industrial
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Screen 9

Mission Support Contractors

Contractor positions were not included in COBRA in accordance with the IJCSG Maintenance Subgroup memo for record dated 7 Jan 05. Reference: Tab A.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
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All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidence	Total Net Costs
NAS WHIDBEY ISL	34,910,000	0	34,910,000
NAVBASE CORONADO	0	0	0
NAVSUPPACT CRANE	0	0	0
Totals:	34,910,000	0	34,910,000

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\104\IND0104 Cobra Run Revised MILCON 19Aug05.CBR
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MilCon for Base: NAS WHIDBEY ISL, WA (N00620)

All values in 2005 Constant Dollars ($K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab	Rehab Type	Rehab Cost*	Total Cost*
2171	Electronic and Communication Maintenance	SF	9,296	n/a**	0	Default	n/a**	34,910

Total Construction Cost:	34,910
- Construction Cost Avoid:	0
Total Net Milcon Cost:	34,910

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)
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Department : Industrial
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Year	Cost($)	Adjusted Cost($)	NPV($)
2006	3,118,351	3,075,590	3,075,590
2007	6,233,968	5,981,015	9,056,606
2008	60,147,312	56,134,962	65,191,568
2009	31,889,660	28,951,694	94,143,263
2010	-5,646,612	-4,986,765	89,156,497
2011	-22,352,474	-19,202,752	69,953,746
2012	-22,352,474	-18,679,719	51,274,026
2013	-22,352,474	-18,170,933	33,103,093
2014	-22,352,474	-17,676,005	15,427,087
2015	-22,352,474	-17,194,558	-1,767,470
2016	-22,352,474	-16,726,223	-18,493,693
2017	-22,352,474	-16,270,645	-34,764,339
2018	-22,352,474	-15,827,476	-50,591,815
2019	-22,352,474	-15,396,377	-65,988,192
2020	-22,352,474	-14,977,021	-80,965,213
2021	-22,352,474	-14,569,086	-95,534,299
2022	-22,352,474	-14,172,263	-109,706,563
2023	-22,352,474	-13,786,248	-123,492,811
2024	-22,352,474	-13,410,747	-136,903,558
2025	-22,352,474	-13,045,474	-149,949,032

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/4
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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	34,910,000	
Total - Construction		34,910,000
Personnel		
Civilian RIF	2,680,928	
Civilian Early Retirement	269,444	
Eliminated Military PCS	135,950	
Unemployment	200,295	
Total - Personnel		3,286,617
Overhead		
Program Management Cost	518,577	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		518,577
Moving		
Civilian Moving	4,844,723	
Civilian PPP	709,920	
Military Moving	0	
Freight	865,754	
Information Technologies	161,280	
One-Time Moving Costs	5,807,000	
Total - Moving		12,388,677
Other		
HAP / RSE	883,744	
Environmental Mitigation Costs	308,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	131,780,500	
Total - Other		132,972,244
Total One-Time Costs		184,076,115
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	43,580,000	
Total One-Time Savings		43,580,000
Total Net One-Time Costs		140,496,115

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Base: NAS WHIDBEY ISL, WA (N00620)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	34,910,000	
Total - Construction		34,910,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	135,950	
Unemployment	0	
Total - Personnel		135,950
Overhead		
Program Management Cost	70,555	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		70,555
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	134,280	
One-Time Moving Costs	0	
Total - Moving		134,280
Other		
HAP / RSE	0	
Environmental Mitigation Costs	308,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	150,000	
Total - Other		458,000
Total One-Time Costs		35,708,785
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	43,580,000	
Total One-Time Savings		43,580,000
Total Net One-Time Costs		-7,871,215

Data As Of 8/19/2005 10:34:41, Report Created 8/19/2005 12:13:00 PM

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\104\IND0104 Cobra Run Revised MILCON 19Aug05.CBR
Option Pkg Name: IND0104 MX 1.4P Revised MILCON
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVBASE CORONADO, CA (n00246)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	2,164,344	
Civilian Early Retirement	125,576	
Eliminated Military PCS	0	
Unemployment	160,236	
Total - Personnel		2,450,156
Overhead		
Program Management Cost	81,313	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		81,313
Moving		
Civilian Moving	898,632	
Civilian PPP	709,920	
Military Moving	0	
Freight	12,095	
Information Technologies	4,200	
One-Time Moving Costs	0	
Total - Moving		1,624,847
Other		
HAP / RSE	588,252	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		588,252
Total One-Time Costs		4,744,568
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		4,744,568

Data As Of 8/19/2005 10:34:41, Report Created 8/19/2005 12:13:00 PM

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\104\IND0104 Cobra Run Revised MILCON 19Aug05.CBR
Option Pkg Name: IND0104 MX 1.4P Revised MILCON
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSUPPACT CRANE, IN (n61018)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	516,584	
Civilian Early Retirement	143,868	
Eliminated Military PCS	0	
Unemployment	40,059	
Total - Personnel		700,511
Overhead		
Program Management Cost	366,709	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		366,709
Moving		
Civilian Moving	3,946,091	
Civilian PPP	0	
Military Moving	0	
Freight	853,659	
Information Technologies	22,800	
One-Time Moving Costs	5,807,000	
Total - Moving		10,629,550
Other		
HAP / RSE	295,492	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	131,630,500	
Total - Other		131,925,992
Total One-Time Costs		143,622,762
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		143,622,762

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
Data As Of 8/19/2005 10:34:41, Report Created 8/19/2005 12:13:00 PM

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\104\IND0104 Cobra Run Revised MILCON 19Aug05.CBR
Option Pkg Name: IND0104 MX 1.4P Revised MILCON
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	3	27	27	27	27	110	27
Recap Change	0	37	306	306	306	306	1,262	306
BOS Change	0	0	-188	-155	-155	-155	-654	-155
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	40	145	177	177	177	718	177

NAS WHIDBEY ISL, WA (N00620)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	3	27	27	27	27	110	27
Recap Change	0	37	306	306	306	306	1,262	306
BOS Change	0	0	-18	189	189	189	551	189
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	40	315	522	522	522	1,923	522

NAVBASE CORONADO, CA (n00246)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	-170	-170	-170	-170	-680	-170
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	-170	-170	-170	-170	-680	-170

NAVSUPPACT CRANE, IN (n61018)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	-175	-175	-175	-525	-175
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	-175	-175	-175	-525	-175

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/4
Data As Of 8/19/2005 10:34:41, Report Created 8/19/2005 12:13:00 PM

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\104\IND0104 Cobra Run Revised MILCON 19Aug05.CBR
Option Pkg Name: IND0104 MX 1.4P Revised MILCON
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	21	152	0	0	173
Early Retirement*	8.10%	0	0	2	12	0	0	14
Regular Retirement*	1.67%	0	0	0	3	0	0	3
Civilian Turnover*	9.16%	0	0	2	14	0	0	16
Civs Not Moving (RIFs)*	6.00%	0	0	1	9	0	0	10
Civilians Moving (the remainder)		0	0	16	114	0	0	130
Civilian Positions Available		0	0	5	38	0	0	43
CIVILIAN POSITIONS ELIMINATED		0	0	99	0	0	0	99
Early Retirement	8.10%	0	0	8	0	0	0	8
Regular Retirement	1.67%	0	0	2	0	0	0	2
Civilian Turnover	9.16%	0	0	9	0	0	0	9
Civs Not Moving (RIFs)*	6.00%	0	0	6	0	0	0	6
Priority Placement#	39.97%	0	0	40	0	0	0	40
Civilians Available to Move		0	0	34	0	0	0	34
Civilians Moving		0	0	5	0	0	0	5
Civilian RIFs (the remainder)		0	0	29	0	0	0	29
CIVILIAN POSITIONS REALIGNING IN		0	0	21	152	0	0	173
Civilians Moving		0	0	21	114	0	0	135
New Civilians Hired		0	0	0	38	0	0	38
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	10	12	0	0	22
TOTAL CIVILIAN RIFS		0	0	36	9	0	0	45
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	40	0	0	0	40
TOTAL CIVILIAN NEW HIRES		0	0	0	38	0	0	38

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Data As Of 8/19/2005 10:34:41, Report Created 8/19/2005 12:13:00 PM

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\104\IND0104 Cobra Run Revised MILCON 19Aug05.CBR
Option Pkg Name: IND0104 MX 1.4P Revised MILCON
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS WHIDBEY ISL, WA (N00620)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	21	152	0	0	173
Civilians Moving		0	0	21	114	0	0	135
New Civilians Hired		0	0	0	38	0	0	38
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	38	0	0	38

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Data As Of 8/19/2005 10:34:41, Report Created 8/19/2005 12:13:00 PM

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\104\IND0104 Cobra Run Revised MILCON 19Aug05.CBR
Option Pkg Name: IND0104 MX 1.4P Revised MILCON
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVBASE CORONADO, CA (n00246)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	21	0	0	0	21
Early Retirement*	8.10%	0	0	2	0	0	0	2
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	2	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	0	1
Civilians Moving (the remainder)		0	0	16	0	0	0	16
Civilian Positions Available		0	0	5	0	0	0	5
CIVILIAN POSITIONS ELIMINATED		0	0	99	0	0	0	99
Early Retirement	8.10%	0	0	8	0	0	0	8
Regular Retirement	1.67%	0	0	2	0	0	0	2
Civilian Turnover	9.16%	0	0	9	0	0	0	9
Civs Not Moving (RIFs)*	6.00%	0	0	6	0	0	0	6
Priority Placement#	39.97%	0	0	40	0	0	0	40
Civilians Available to Move		0	0	34	0	0	0	34
Civilians Moving		0	0	5	0	0	0	5
Civilian RIFs (the remainder)		0	0	29	0	0	0	29
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	10	0	0	0	10
TOTAL CIVILIAN RIFS		0	0	36	0	0	0	36
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	40	0	0	0	40
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Data As Of 8/19/2005 10:34:41, Report Created 8/19/2005 12:13:00 PM

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\104\IND0104 Cobra Run Revised MILCON 19Aug05.CBR
Option Pkg Name: IND0104 MX 1.4P Revised MILCON
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSUPPACT CRANE, IN (n61018)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	152	0	0	152
Early Retirement*	8.10%	0	0	0	12	0	0	12
Regular Retirement*	1.67%	0	0	0	3	0	0	3
Civilian Turnover*	9.16%	0	0	0	14	0	0	14
Civs Not Moving (RIFs)*	6.00%	0	0	0	9	0	0	9
Civilians Moving (the remainder)		0	0	0	114	0	0	114
Civilian Positions Available		0	0	0	38	0	0	38
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	12	0	0	12
TOTAL CIVILIAN RIFS		0	0	0	9	0	0	9
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10)
Data As Of 8/19/2005 10:34:41, Report Created 8/19/2005 12:13:00 PM

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\104\IND0104 Cobra Run Revised MILCON 19Aug05.CBR
Option Pkg Name: IND0104 MX 1.4P Revised MILCON
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS WHIDBEY ISL, WA (N00620)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	0.00%	0	0.00%	0.00%
2007	0	0.00%	12.14%	0	0.00%	0.00%
2008	21	12.14%	87.86%	34	100.00%	100.00%
2009	152	87.86%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	173	100.00%	100.00%	34	100.00%	100.00%

Base: NAVBASE CORONADO, CA (n00246)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	120	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	120	100.00%	100.00%

Base: NAVSUPPACT CRANE, IN (n61018)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	40.00%	0	0.00%	0.00%
2007	0	0.00%	20.00%	0	0.00%	0.00%
2008	0	0.00%	20.00%	0	0.00%	0.00%
2009	0	0.00%	20.00%	152	100.00%	100.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	152	100.00%	100.00%

Data As Of 5/9/2005 1:21:22 PM, Report Created 8/19/2005 12:11:56 PM

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\103\IND0103 Cobra Run - FINAL.CBR
Option Pkg Name: IND0103 MX 1.4O
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
Final Year : 2007
Payback Year : Immediate

NPV in 2025($K): -631,593
1-Time Cost($K): 10,052

Net Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	-200	0	0	0	0	0	-200	0
Person	0	-3,181	-13,656	-13,656	-13,656	-13,656	-57,804	-13,656
Overhd	180	-6,991	-14,670	-29,109	-29,309	-29,359	-109,260	-29,359
Moving	89	3,900	900	0	0	0	4,889	0
Missio	270	280	292	303	316	328	1,789	328
Other	0	-14,124	-30,156	-30,156	92	92	-74,253	92
TOTAL	339	-20,117	-57,290	-72,618	-42,557	-42,595	-234,839	-42,595

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	46	0	0	0	0	46
Civ	0	136	0	0	0	0	136
TOT	0	182	0	0	0	0	182
POSITIONS REALIGNED							
Off	0	1	0	0	0	0	1
Enl	0	43	0	0	0	0	43
Stu	0	0	0	0	0	0	0
Civ	0	40	0	0	0	0	40
TOT	0	84	0	0	0	0	84

Summary:

(Certified) IND-0103A MOD 5May05
Date Modified: 5/06/05

General Note: NAS JRB Atlanta has been removed from this scenario and all screens have been eliminated. The data reported by NAS JRB Atlanta was accounted for in Navy scenario DON-0068A.

Consolidate Intermediate maintenance workload and capacity for: Aircraft, Aircraft Components, Aircraft Engines, Fabrication and Manufacturing and Support Equipment at COMSTRKFIGHTWINGPAC (AIMD) LEMOORE, CA on NAS LEMOORE with FRC WEST.

Consolidate depot maintenance workload and capacity for: Aircraft Avionics/Electronics Components, Aircraft Hydraulic Components, Aircraft landing Gear Components, Aircraft Other Components, and Aircraft Structural Components at NAVAIRDEPOT NORTH ISLAND with FRC WEST.

Consolidate depot maintenance workload and capacity for: Aircraft Fighter/Attack and Aircraft Other at NADEP NORTH ISLAND DET LEMOORE, CA on NAS LEMOORE with FRC WEST.

Establish FRC WEST SITE FORT WORTH on NAS JRB FORT WORTH and consolidate Intermediate maintenance workload and capacity for: Aircraft, Aircraft Components, Aircraft Engines, Ordnance Weapons & Missiles and Support Equipment at NAVAIRES (AIMD) FORT WORTH on NAS JRB FORT WORTH with FRC WEST SITE FORT WORTH.

Consolidate Intermediate maintenance workload and capacity for: Aircraft, Aircraft Components, Fabrication & Manufacturing and Support Equipment at COMNAVAIRWARCENWPNDIV (AIMD) CHINA LAKE, CA on NAVAIRWPNSTA CHINA LAKE with FRC WEST.

Establish FRC WEST SITE FALLON on NAS FALLON and consolidate Intermediate maintenance workload and capacity for: Aircraft Components, Aircraft Engines and Support Equipment at AIMD FALLON, NV on NAS FALLON with FRC WEST SITE FALLON.

Consolidate depot maintenance workload and capacity for: Aircraft Other and Aircraft Rotary at NADEP NORTH ISLAND DET FALLON, NV with FRC WEST SITE FALLON.

Data As Of 5/9/2005 1:21:22 PM, Report Created 8/19/2005 12:11:56 PM

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\103\IND0103 Cobra Run - FINAL.CBR
Option Pkg Name: IND0103 MX 1.4O
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	0	3,843	0	0	0	0	3,843	0
Overhd	180	905	397	297	97	47	1,924	47
Moving	89	3,973	900	0	0	0	4,962	0
Missio	270	280	292	303	316	328	1,789	328
Other	0	1,000	92	92	92	92	1,368	92
TOTAL	539	10,001	1,681	692	505	467	13,886	467

Savings in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	200	0	0	0	0	0	200	0
Person	0	7,024	13,656	13,656	13,656	13,656	61,647	13,656
Overhd	0	7,896	15,068	29,407	29,407	29,407	111,184	29,407
Moving	0	73	0	0	0	0	73	0
Missio	0	0	0	0	0	0	0	0
Other	0	15,125	30,248	30,248	0	0	75,621	0
TOTAL	200	30,118	58,971	73,310	43,062	43,062	248,725	43,062

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
Data As Of 5/9/2005 1:21:22 PM, Report Created 8/19/2005 12:11:55 PM

Department : Industrial
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Option Pkg Name: IND0103 MX 1.4O
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TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
3,704	27,238	10,944	11,315

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	19	0	0	0	0	19
Students	190	201	9,195	-8,797	207	210	1,206
Civilians	-108	-107	-105	-103	-101	-98	-622
TOTAL	82	113	9,090	-8,900	106	112	603

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
3,704	27,257	12,150	10,693

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	43	0	0	0	0	43
Students	0	0	0	0	0	0	0
Civilians	0	40	0	0	0	0	40
TOTAL	0	84	0	0	0	0	84

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	-46	0	0	0	0	-46
Civilians	0	-136	0	0	0	0	-136
TOTAL	0	-182	0	0	0	0	-182

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
3,704	27,211	12,150	10,557

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PERSONNEL SUMMARY FOR: NAS LEMOORE, CA (n63042)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
791	5,907	499	853

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAS LEMOORE, CA (n63042)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	19	0	0	0	0	19
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	19	0	0	0	0	19

BASE POPULATION (Prior to BRAC Action) FOR: NAS LEMOORE, CA (n63042)

Officers	Enlisted	Students	Civilians
791	5,926	499	853

PERSONNEL REALIGNMENTS:
From Base: NAVAIRWPNSTA CHNA LK, CA (n47609)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	43	0	0	0	0	43
Students	0	0	0	0	0	0	0
Civilians	0	9	0	0	0	0	9
TOTAL	0	53	0	0	0	0	53

From Base: NAVBASE CORONADO, CA (n00246)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	26	0	0	0	0	26
TOTAL	0	26	0	0	0	0	26

TOTAL PERSONNEL REALIGNMENTS (Into NAS LEMOORE, CA (n63042)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	43	0	0	0	0	43
Students	0	0	0	0	0	0	0
Civilians	0	35	0	0	0	0	35
TOTAL	0	79	0	0	0	0	79

SCENARIO POSITION CHANGES FOR: NAS LEMOORE, CA (n63042)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	-39	0	0	0	0	-39
Civilians	0	0	0	0	0	0	0
TOTAL	0	-39	0	0	0	0	-39

BASE POPULATION (After BRAC Action) FOR: NAS LEMOORE, CA (n63042)

Officers	Enlisted	Students	Civilians
792	5,930	499	888

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\103\IND0103 Cobra Run - FINAL.CBR
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PERSONNEL SUMMARY FOR: NAVAIRWPNSTA CHNA LK, CA (n47609)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: NAVAIRWPNSTA CHNA LK, CA (n47609)

Officers	Enlisted	Students	Civilians
146	834	150	3,501

PERSONNEL REALIGNMENTS:
To Base: NAS LEMOORE, CA (n63042)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	43	0	0	0	0	43
Students	0	0	0	0	0	0	0
Civilians	0	9	0	0	0	0	9
TOTAL	0	53	0	0	0	0	53

TOTAL PERSONNEL REALIGNMENTS (Out of NAVAIRWPNSTA CHNA LK, CA (n47609)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	43	0	0	0	0	43
Students	0	0	0	0	0	0	0
Civilians	0	9	0	0	0	0	9
TOTAL	0	53	0	0	0	0	53

BASE POPULATION (After BRAC Action) FOR: NAVAIRWPNSTA CHNA LK, CA (n47609)

Officers	Enlisted	Students	Civilians
145	791	150	3,492

PERSONNEL SUMMARY FOR: NAS JRB FT WORTH, TX (n83447)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: NAS JRB FT WORTH, TX (n83447)

Officers	Enlisted	Students	Civilians
153	1,691	0	1,187

PERSONNEL REALIGNMENTS:
From Base: NAVBASE CORONADO, CA (n00246)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	5	0	0	0	0	5
TOTAL	0	5	0	0	0	0	5

TOTAL PERSONNEL REALIGNMENTS (Into NAS JRB FT WORTH, TX (n83447)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	5	0	0	0	0	5
TOTAL	0	5	0	0	0	0	5

BASE POPULATION (After BRAC Action) FOR: NAS JRB FT WORTH, TX (n83447)

Officers	Enlisted	Students	Civilians
153	1,691	0	1,192

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PERSONNEL SUMMARY FOR: NAS FALLON, NV (n60495)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: NAS FALLON, NV (n60495)

Officers	Enlisted	Students	Civilians
171	761	0	314

SCENARIO POSITION CHANGES FOR: NAS FALLON, NV (n60495)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	-7	0	0	0	0	-7
Civilians	0	0	0	0	0	0	0
TOTAL	0	-7	0	0	0	0	-7

BASE POPULATION (After BRAC Action) FOR: NAS FALLON, NV (n60495)

Officers	Enlisted	Students	Civilians
171	754	0	314

PERSONNEL SUMMARY FOR: NAVBASE CORONADO, CA (n00246)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
2,443	18,045	10,295	5,460

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVBASE CORONADO, CA (n00246)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	190	201	9,195	-8,797	207	210	1,206
Civilians	-108	-107	-105	-103	-101	-98	-622
TOTAL	82	94	9,090	-8,900	106	112	584

BASE POPULATION (Prior to BRAC Action) FOR: NAVBASE CORONADO, CA (n00246)

Officers	Enlisted	Students	Civilians
2,443	18,045	11,501	4,838

PERSONNEL REALIGNMENTS:
To Base: NAS LEMOORE, CA (n63042)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	26	0	0	0	0	26
TOTAL	0	26	0	0	0	0	26

To Base: NAS JRB FT WORTH, TX (n83447)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	5	0	0	0	0	5
TOTAL	0	5	0	0	0	0	5

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TOTAL PERSONNEL REALIGNMENTS (Out of NAVBASE CORONADO, CA (n00246)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	31	0	0	0	0	31
TOTAL	0	31	0	0	0	0	31

SCENARIO POSITION CHANGES FOR: NAVBASE CORONADO, CA (n00246)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	-136	0	0	0	0	-136
TOTAL	0	-136	0	0	0	0	-136

BASE POPULATION (After BRAC Action) FOR: NAVBASE CORONADO, CA (n00246)

Officers	Enlisted	Students	Civilians
2,443	18,045	11,501	4,671

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
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Personnel

Base	Start*	Finish*	Change	%Change
NAS LEMOORE	8,069	8,109	40	0%
NAVAIRWPNSTA CHNA LK	4,631	4,578	-53	-1%
NAS JRB FT WORTH	3,031	3,036	5	0%
NAS FALLON	1,246	1,239	-7	-1%
NAVBASE CORONADO	36,827	36,660	-167	0%
TOTAL	53,804	53,622	-182	0%

Square Footage

Base	Start	Finish	Change	%Change	Chg/Per
NAS LEMOORE	6,596,944	6,596,944	0	0%	0
NAVAIRWPNSTA CHNA LK	3,008,631	2,958,441	-50,190	-2%	947
NAS JRB FT WORTH	2,817,525	2,817,525	0	0%	0
NAS FALLON	2,416,436	2,416,436	0	0%	0
NAVBASE CORONADO	13,512,648	13,512,648	0	0%	0
TOTAL	28,352,184	28,301,994	-50,190	0%	276

Base Operations Support (2005$)

Base	Start*	Finish*	Change	%Change	Chg/Per
NAS LEMOORE	16,513,356	16,552,330	38,974	0%	974
NAVAIRWPNSTA CHNA LK	28,071,089	27,960,965	-110,123	0%	2,078
NAS JRB FT WORTH	19,488,589	19,496,771	8,182	0%	1,636
NAS FALLON	25,237,476	25,220,028	-17,448	0%	2,492
NAVBASE CORONADO	64,731,570	64,495,054	-236,515	0%	1,416
TOTAL	154,042,079	153,725,148	-316,931	0%	1,741

Sustainment (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
NAS LEMOORE	18,595,850	18,595,850	0	0%	0
NAVAIRWPNSTA CHNA LK	9,789,519	9,626,210	-163,309	-2%	3,081
NAS JRB FT WORTH	9,767,672	9,767,672	0	0%	0
NAS FALLON	18,913,196	18,913,196	0	0%	0
NAVBASE CORONADO	65,809,934	65,809,934	0	0%	0
TOTAL	122,876,171	122,712,862	-163,309	0%	897

Recapitalization (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
NAS LEMOORE	15,869,396	15,869,396	0	0%	0
NAVAIRWPNSTA CHNA LK	11,890,648	11,692,288	-198,360	-2%	3,743
NAS JRB FT WORTH	6,703,352	6,703,352	0	0%	0
NAS FALLON	11,392,166	11,392,166	0	0%	0
NAVBASE CORONADO	38,615,570	38,615,570	0	0%	0
TOTAL	84,471,133	84,272,773	-198,360	0%	1,090

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Sustain + Recap + BOS (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
NAS LEMOORE	50,978,602	51,017,576	38,974	0%	974
NAVAIRWPNSTA CHNA LK	49,751,256	49,279,464	-471,792	-1%	8,902
NAS JRB FT WORTH	35,959,613	35,967,794	8,182	0%	1,636
NAS FALLON	55,542,838	55,525,390	-17,448	0%	2,492
NAVBASE CORONADO	169,157,074	168,920,558	-236,515	0%	1,416
TOTAL	361,389,383	360,710,783	-678,600	0%	3,728

Plant Replacement Value (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
NAS LEMOORE	1,809,111,167	1,809,111,167	0	0%	0
NAVAIRWPNSTA CHNA LK	1,355,533,888	1,332,920,864	-22,613,024	-2%	426,661
NAS JRB FT WORTH	764,182,122	764,182,122	0	0%	0
NAS FALLON	1,298,706,971	1,298,706,971	0	0%	0
NAVBASE CORONADO	4,402,174,995	4,402,174,995	0	0%	0
TOTAL	9,629,709,143	9,607,096,119	-22,613,024	0%	124,247

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

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ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	3,244	0	0	0	0	3,244
Civ Retire	0	175	0	0	0	0	175
CIV MOVING							
Per Diem	0	120	0	0	0	0	120
POV Miles	0	3	0	0	0	0	3
Home Purch	0	734	0	0	0	0	734
HHG	0	112	0	0	0	0	112
Misc	0	37	0	0	0	0	37
House Hunt	0	80	0	0	0	0	80
PPP	0	958	0	0	0	0	958
RITA	0	273	0	0	0	0	273
FREIGHT							
Packing	0	5	0	0	0	0	5
Freight	89	34	0	0	0	0	123
Vehicles	0	0	0	0	0	0	0
Unemployment	0	240	0	0	0	0	240
OTHER							
Info Tech	0	1,516	900	0	0	0	2,416
Prog Manage	180	135	0	0	0	0	316
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	22	0	0	0	0	22
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	3	0	0	0	0	3
POV Miles	0	2	0	0	0	0	2
HHG	0	50	0	0	0	0	50
Misc	0	44	0	0	0	0	44
OTHER							
Elim PCS	0	184	0	0	0	0	184
OTHER							
HAP / RSE	0	909	0	0	0	0	909
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	269	8,882	900	0	0	0	10,052

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RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	47	47	47	47	47	236	47
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	92	92	92	92	92	459	92
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	270	280	292	303	316	328	1,789	328
Misc Recur	0	700	350	250	50	0	1,350	0
TOTAL RECUR	270	1,119	781	692	505	467	3,834	467
TOTAL COST	539	10,001	1,681	692	505	467	13,886	467

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	200	0	0	0	0	0	200
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	73	0	0	0	0	73
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	15,125	30,248	30,248	0	0	75,621
TOTAL ONE-TIME	200	15,198	30,248	30,248	0	0	75,894

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	163	163	163	163	163	816	163
Recap	0	198	198	198	198	198	992	198
BOS	0	364	364	364	364	364	1,820	364
Civ Salary	0	4,825	9,561	9,561	9,561	9,561	43,069	9,561
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	1,895	3,790	3,790	3,790	3,790	17,057	3,790
House Allow	0	304	304	304	304	304	1,521	304
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	7,170	14,342	28,681	28,681	28,681	107,555	28,681
TOTAL RECUR	0	14,920	28,723	43,062	43,062	43,062	172,831	43,062
TOTAL SAVINGS	200	30,118	58,971	73,310	43,062	43,062	248,725	43,062

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ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	-200	0	0	0	0	0	-200
O&M							
Civ Retir/RIF	0	3,419	0	0	0	0	3,419
Civ Moving	89	2,358	0	0	0	0	2,447
Info Tech	0	1,516	900	0	0	0	2,416
Other	180	398	0	0	0	0	579
MIL PERSONNEL							
Mil Moving	0	210	0	0	0	0	210
OTHER							
HAP / RSE	0	909	0	0	0	0	909
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	-15,125	-30,248	-30,248	0	0	-75,621
TOTAL ONE-TIME	69	-6,315	-29,348	-30,248	0	0	-65,842

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	-163	-163	-163	-163	-163	-816	-163
Recap	0	-198	-198	-198	-198	-198	-992	-198
BOS	0	-317	-317	-317	-317	-317	-1,585	-317
Civ Salary	0	-4,825	-9,561	-9,561	-9,561	-9,561	-43,069	-9,561
TRICARE	0	92	92	92	92	92	459	92
MIL PERSONNEL								
Mil Salary	0	-1,895	-3,790	-3,790	-3,790	-3,790	-17,057	-3,790
House Allow	0	-304	-304	-304	-304	-304	-1,521	-304
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	270	280	292	303	316	328	1,789	328
Misc Recur	0	-6,470	-13,992	-28,431	-28,631	-28,681	-106,205	-28,681
TOTAL RECUR	270	-13,801	-27,942	-42,370	-42,557	-42,595	-168,997	-42,595
TOTAL NET COST	339	-20,117	-57,290	-72,618	-42,557	-42,595	-234,839	-42,595

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\103\IND0103 Cobra Run - FINAL.CBR
Option Pkg Name: IND0103 MX 1.4O
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS LEMOORE, CA (n63042)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	1,000	700	0	0	0	1,700
Prog Manage	31	24	0	0	0	0	55
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	156	0	0	0	0	156
OTHER							
HAP / RSE	0	33	0	0	0	0	33
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	31	1,212	700	0	0	0	1,944

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\103\IND0103 Cobra Run - FINAL.CBR
Option Pkg Name: IND0103 MX 1.4O
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS LEMOORE, CA (n63042)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	39	39	39	39	39	195	39
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	92	92	92	92	92	459	92
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	500	250	250	50	0	1,050	0
TOTAL RECUR	0	631	381	381	181	131	1,704	131
TOTAL COSTS	31	1,843	1,081	381	181	131	3,648	131

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	10,067	20,134	20,134	0	0	50,335
TOTAL ONE-TIME	0	10,067	20,134	20,134	0	0	50,335

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	82	82	82	82	82	410	82
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	1,607	3,213	3,213	3,213	3,213	14,461	3,213
House Allow	0	140	140	140	140	140	701	140
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	5,229	10,459	20,917	20,917	20,917	78,439	20,917
TOTAL RECUR	0	7,058	13,895	24,353	24,353	24,353	94,011	24,353
TOTAL SAVINGS	0	17,125	34,029	44,487	24,353	24,353	144,346	24,353

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\103\IND0103 Cobra Run - FINAL.CBR
Option Pkg Name: IND0103 MX 1.4O
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS LEMOORE, CA (n63042)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	1,000	700	0	0	0	1,700
Other	31	24	0	0	0	0	55
MIL PERSONNEL							
Mil Moving	0	156	0	0	0	0	156
OTHER							
HAP / RSE	0	33	0	0	0	0	33
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	-10,067	-20,134	-20,134	0	0	-50,335
TOTAL ONE-TIME	31	-8,855	-19,434	-20,134	0	0	-48,391

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	39	39	39	39	39	195	39
Civ Salary	0	-82	-82	-82	-82	-82	-410	-82
TRICARE	0	92	92	92	92	92	459	92
MIL PERSONNEL								
Mil Salary	0	-1,607	-3,213	-3,213	-3,213	-3,213	-14,461	-3,213
House Allow	0	-140	-140	-140	-140	-140	-701	-140
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	-4,729	-10,209	-20,667	-20,867	-20,917	-77,389	-20,917
TOTAL RECUR	0	-6,427	-13,514	-23,972	-24,172	-24,222	-92,307	-24,222
TOTAL NET COST	31	-15,282	-32,948	-44,106	-24,172	-24,222	-140,698	-24,222

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\103\IND0103 Cobra Run - FINAL.CBR
Option Pkg Name: IND0103 MX 1.4O
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVAIRWPNSTA CHNA LK, CA (n47609)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	57	0	0	0	0	57
Civ Retire	0	12	0	0	0	0	12
CIV MOVING							
Per Diem	0	18	0	0	0	0	18
POV Miles	0	0	0	0	0	0	0
Home Purch	0	72	0	0	0	0	72
HHG	0	15	0	0	0	0	15
Misc	0	6	0	0	0	0	6
House Hunt	0	11	0	0	0	0	11
PPP	0	0	0	0	0	0	0
RITA	0	30	0	0	0	0	30
FREIGHT							
Packing	0	3	0	0	0	0	3
Freight	89	20	0	0	0	0	109
Vehicles	0	0	0	0	0	0	0
Unemployment	0	4	0	0	0	0	4
OTHER							
Info Tech	0	10	0	0	0	0	10
Prog Manage	66	49	0	0	0	0	115
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	22	0	0	0	0	22
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	3	0	0	0	0	3
POV Miles	0	2	0	0	0	0	2
HHG	0	50	0	0	0	0	50
Misc	0	44	0	0	0	0	44
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	50	0	0	0	0	50
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	155	480	0	0	0	0	634

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\103\IND0103 Cobra Run - FINAL.CBR
Option Pkg Name: IND0103 MX 1.4O
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVAIRWPNSTA CHNA LK, CA (n47609)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	270	280	292	303	316	328	1,789	328
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	270	280	292	303	316	328	1,789	328
TOTAL COSTS	425	760	292	303	316	328	2,423	328

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	200	0	0	0	0	0	200
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	73	0	0	0	0	73
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	200	73	0	0	0	0	273

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	163	163	163	163	163	816	163
Recap	0	198	198	198	198	198	992	198
BOS	0	110	110	110	110	110	551	110
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	137	137	137	137	137	686	137
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	609	609	609	609	609	3,045	609
TOTAL SAVINGS	200	682	609	609	609	609	3,318	609

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\103\IND0103 Cobra Run - FINAL.CBR
Option Pkg Name: IND0103 MX 1.4O
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVAIRWPNSTA CHNA LK, CA (n47609)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	-200	0	0	0	0	0	-200
O&M							
Civ Retir/RIF	0	69	0	0	0	0	69
Civ Moving	89	176	0	0	0	0	265
Info Tech	0	10	0	0	0	0	10
Other	66	76	0	0	0	0	142
MIL PERSONNEL							
Mil Moving	0	26	0	0	0	0	26
OTHER							
HAP / RSE	0	50	0	0	0	0	50
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	-45	407	0	0	0	0	362

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	-163	-163	-163	-163	-163	-816	-163
Recap	0	-198	-198	-198	-198	-198	-992	-198
BOS	0	-110	-110	-110	-110	-110	-551	-110
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	-137	-137	-137	-137	-137	-686	-137
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	270	280	292	303	316	328	1,789	328
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	270	-329	-317	-306	-293	-281	-1,256	-281
TOTAL NET COST	225	78	-317	-306	-293	-281	-894	-281

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\103\IND0103 Cobra Run - FINAL.CBR
Option Pkg Name: IND0103 MX 1.4O
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS JRB FT WORTH, TX (n83447)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	250	100	0	0	0	350
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	250	100	0	0	0	350

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\103\IND0103 Cobra Run - FINAL.CBR
Option Pkg Name: IND0103 MX 1.4O
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS JRB FT WORTH, TX (n83447)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	8	8	8	8	8	41	8
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	100	50	0	0	0	150	0
TOTAL RECUR	0	108	58	8	8	8	191	8
TOTAL COSTS	0	358	158	8	8	8	541	8

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	3,427	6,852	6,852	0	0	17,131
TOTAL ONE-TIME	0	3,427	6,852	6,852	0	0	17,131

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	7	7	7	7	7	35	7
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	1,333	2,666	5,331	5,331	5,331	19,992	5,331
TOTAL RECUR	0	1,340	2,673	5,338	5,338	5,338	20,027	5,338
TOTAL SAVINGS	0	4,767	9,525	12,190	5,338	5,338	37,158	5,338

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\103\IND0103 Cobra Run - FINAL.CBR
Option Pkg Name: IND0103 MX 1.4O
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS JRB FT WORTH, TX (n83447)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	250	100	0	0	0	350
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	-3,427	-6,852	-6,852	0	0	-17,131
TOTAL ONE-TIME	0	-3,177	-6,752	-6,852	0	0	-16,781

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	8	8	8	8	8	41	8
Civ Salary	0	-7	-7	-7	-7	-7	-35	-7
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	-1,233	-2,616	-5,331	-5,331	-5,331	-19,842	-5,331
TOTAL RECUR	0	-1,232	-2,615	-5,330	-5,330	-5,330	-19,836	-5,330
TOTAL NET COST	0	-4,409	-9,367	-12,182	-5,330	-5,330	-36,617	-5,330

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\103\IND0103 Cobra Run - FINAL.CBR
Option Pkg Name: IND0103 MX 1.4O
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS FALLON, NV (n60495)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	250	100	0	0	0	350
Prog Manage	34	26	0	0	0	0	60
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	28	0	0	0	0	28
OTHER							
HAP / RSE	0	8	0	0	0	0	8
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	34	311	100	0	0	0	445

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\103\IND0103 Cobra Run - FINAL.CBR
Option Pkg Name: IND0103 MX 1.4O
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS FALLON, NV (n60495)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	100	50	0	0	0	150	0
TOTAL RECUR	0	100	50	0	0	0	150	0
TOTAL COSTS	34	411	150	0	0	0	595	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	1,631	3,262	3,262	0	0	8,155
TOTAL ONE-TIME	0	1,631	3,262	3,262	0	0	8,155

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	17	17	17	17	17	87	17
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	288	577	577	577	577	2,595	577
House Allow	0	27	27	27	27	27	134	27
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	608	1,217	2,433	2,433	2,433	9,124	2,433
TOTAL RECUR	0	941	1,838	3,054	3,054	3,054	11,941	3,054
TOTAL SAVINGS	0	2,572	5,100	6,316	3,054	3,054	20,096	3,054

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\103\IND0103 Cobra Run - FINAL.CBR
Option Pkg Name: IND0103 MX 1.4O
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS FALLON, NV (n60495)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	250	100	0	0	0	350
Other	34	26	0	0	0	0	60
MIL PERSONNEL							
Mil Moving	0	28	0	0	0	0	28
OTHER							
HAP / RSE	0	8	0	0	0	0	8
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	-1,631	-3,262	-3,262	0	0	-8,155
TOTAL ONE-TIME	34	-1,320	-3,162	-3,262	0	0	-7,709

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	-17	-17	-17	-17	-17	-87	-17
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-288	-577	-577	-577	-577	-2,595	-577
House Allow	0	-27	-27	-27	-27	-27	-134	-27
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	-508	-1,167	-2,433	-2,433	-2,433	-8,974	-2,433
TOTAL RECUR	0	-841	-1,788	-3,054	-3,054	-3,054	-11,791	-3,054
TOTAL NET COST	34	-2,160	-4,950	-6,316	-3,054	-3,054	-19,501	-3,054

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\103\IND0103 Cobra Run - FINAL.CBR
Option Pkg Name: IND0103 MX 1.4O
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVBASE CORONADO, CA (n00246)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	3,186	0	0	0	0	3,186
Civ Retire	0	163	0	0	0	0	163
CIV MOVING							
Per Diem	0	102	0	0	0	0	102
POV Miles	0	3	0	0	0	0	3
Home Purch	0	662	0	0	0	0	662
HHG	0	98	0	0	0	0	98
Misc	0	31	0	0	0	0	31
House Hunt	0	69	0	0	0	0	69
PPP	0	958	0	0	0	0	958
RITA	0	243	0	0	0	0	243
FREIGHT							
Packing	0	2	0	0	0	0	2
Freight	0	13	0	0	0	0	13
Vehicles	0	0	0	0	0	0	0
Unemployment	0	236	0	0	0	0	236
OTHER							
Info Tech	0	6	0	0	0	0	6
Prog Manage	49	37	0	0	0	0	86
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	819	0	0	0	0	819
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	49	6,629	0	0	0	0	6,678

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\103\IND0103 Cobra Run - FINAL.CBR
Option Pkg Name: IND0103 MX 1.4O
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVBASE CORONADO, CA (n00246)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	49	6,629	0	0	0	0	6,678	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	236	236	236	236	236	1,182	236
Civ Salary	0	4,736	9,472	9,472	9,472	9,472	42,625	9,472
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	4,973	9,709	9,709	9,709	9,709	43,807	9,709
TOTAL SAVINGS	0	4,973	9,709	9,709	9,709	9,709	43,807	9,709

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\103\IND0103 Cobra Run - FINAL.CBR
Option Pkg Name: IND0103 MX 1.4O
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVBASE CORONADO, CA (n00246)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	3,350	0	0	0	0	3,350
Civ Moving	0	2,182	0	0	0	0	2,182
Info Tech	0	6	0	0	0	0	6
Other	49	273	0	0	0	0	321
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	819	0	0	0	0	819
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	49	6,629	0	0	0	0	6,678

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	-236	-236	-236	-236	-236	-1,182	-236
Civ Salary	0	-4,736	-9,472	-9,472	-9,472	-9,472	-42,625	-9,472
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-4,973	-9,709	-9,709	-9,709	-9,709	-43,807	-9,709
TOTAL NET COST	49	1,656	-9,709	-9,709	-9,709	-9,709	-37,129	-9,709

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)
Data As Of 5/9/2005 1:21:22 PM, Report Created 8/19/2005 12:11:55 PM

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\103\IND0103 Cobra Run - FINAL.CBR
Option Pkg Name: IND0103 MX 1.4O
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

NAS LEMOORE, CA (n63042)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	44	0	0	0	0	44
Jobs Lost-Mil	0	39	0	0	0	0	39
NET CHANGE-Mil	0	5	0	0	0	0	5
Jobs Gained-Civ	0	35	0	0	0	0	35
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	35	0	0	0	0	35
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVAIRWPNSTA CHNA LK, CA (n47609)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	44	0	0	0	0	44
NET CHANGE-Mil	0	-44	0	0	0	0	-44
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	9	0	0	0	0	9
NET CHANGE-Civ	0	-9	0	0	0	0	-9
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAS JRB FT WORTH, TX (n83447)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	5	0	0	0	0	5
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	5	0	0	0	0	5
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAS FALLON, NV (n60495)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	7	0	0	0	0	7
NET CHANGE-Mil	0	-7	0	0	0	0	-7
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\103\IND0103 Cobra Run - FINAL.CBR
Option Pkg Name: IND0103 MX 1.4O
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

NAVBASE CORONADO, CA (n00246)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	167	0	0	0	0	167
NET CHANGE-Civ	0	-167	0	0	0	0	-167
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

SCENARIO ERROR REPORT (COBRA v6.10)
Data As Of 5/9/2005 1:21:22 PM, Report Created 8/19/2005 12:11:55 PM

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\103\IND0103 Cobra Run - FINAL.CBR
Option Pkg Name: IND0103 MX 1.4O
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

SCENARIO DATA:
"Industrial" is not a recognized Department.

COBRA INPUT DATA REPORT (COBRA v6.10)
Data As Of 5/9/2005 1:21:22 PM, Report Created 8/19/2005 12:11:55 PM

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\103\IND0103 Cobra Run - FINAL.CBR
Option Pkg Name: IND0103 MX 1.4O
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
NAS LEMOORE, CA (n63042)	Realignment
NAVAIRWPNSTA CHNA LK, CA (n47609)	Realignment
NAS JRB FT WORTH, TX (n83447)	Realignment
NAS FALLON, NV (n60495)	Realignment
NAVBASE CORONADO, CA (n00246)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
NAS LEMOORE, CA (n63042)	NAVAIRWPNSTA CHNA LK, CA (n47609)	224 mi
NAS LEMOORE, CA (n63042)	NAVBASE CORONADO, CA (n00246)	332 mi
NAS JRB FT WORTH, TX (n83447)	NAVBASE CORONADO, CA (n00246)	1,306 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVAIRWPNSTA CHNA LK, CA (n47609) to NAS LEMOORE, CA (n63042)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	1	0	0	0	0
Enlisted Positions:	0	43	0	0	0	0
Civilian Positions:	0	9	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	322	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVBASE CORONADO, CA (n00246) to NAS LEMOORE, CA (n63042)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	26	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Data As Of 5/9/2005 1:21:22 PM, Report Created 8/19/2005 12:11:55 PM

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\103\IND0103 Cobra Run - FINAL.CBR
Option Pkg Name: IND0103 MX 1.4O
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVBASE CORONADO, CA (n00246) to NAS JRB FT WORTH, TX (n83447)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	5	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAS LEMOORE, CA (n63042)

Total Officer Employees:	791	Base Service (for BOS/Sust):			Navy
Total Enlisted Employees:	5,907	Total Sustainment($K/Year):			23,604
Total Student Employees:	499	Sustain Payroll ($K/Year):			5,008
Total Civilian Employees:	853	BOS Non-Payroll ($K/Year):			16,495
Accomp Mil not Receiving BAH:	41.2%	BOS Payroll ($K/Year):			48,717
Officer Housing Units Avail:	2	Family Housing ($K/Year):			8,941
Enlisted Housing Units Avail:	42	Installation PRV($K):			1,809,111
Starting Facilities(KSF):	6,597	Svc/Agcy Recap Rate (Years):			114
Officer BAH ($/Month):	1,193	Homeowner Assistance Program:			Yes
Enlisted BAH ($/Month):	899				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.23		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	98	CostFactor	9,382.00	118.00	29.26
Freight Cost ($/Ton/Mile):	0.43	Actv MTF	895	102,285	100,301
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	294	12,722	
Latitude:	36.300800	Retiree	67	20,573	57,476
Longitude:	-119.781900	Retiree65+	8	6,923	47,537

Name: NAVAIRWPNSTA CHNA LK, CA (n47609)

Total Officer Employees:	146	Base Service (for BOS/Sust):			Navy
Total Enlisted Employees:	834	Total Sustainment($K/Year):			18,707
Total Student Employees:	150	Sustain Payroll ($K/Year):			8,917
Total Civilian Employees:	3,501	BOS Non-Payroll ($K/Year):			28,071
Accomp Mil not Receiving BAH:	37.9%	BOS Payroll ($K/Year):			29,337
Officer Housing Units Avail:	3	Family Housing ($K/Year):			2,022
Enlisted Housing Units Avail:	8	Installation PRV($K):			1,355,534
Starting Facilities(KSF):	3,009	Svc/Agcy Recap Rate (Years):			114
Officer BAH ($/Month):	1,036	Homeowner Assistance Program:			Yes
Enlisted BAH ($/Month):	762				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.27		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	157	CostFactor	6,273.00	102.00	39.32
Freight Cost ($/Ton/Mile):	0.31	Actv MTF	0	9,942	10,706
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	229	10,091	
Latitude:	35.631380	Retiree	0	5,002	12,296
Longitude:	-117.679730	Retiree65+	0	1,079	10,184

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\103\IND0103 Cobra Run - FINAL.CBR
Option Pkg Name: IND0103 MX 1.4O
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAS JRB FT WORTH, TX (n83447)

Total Officer Employees:	153	Base Service (for BOS/Sust):			Navy
Total Enlisted Employees:	1,691	Total Sustainment($K/Year):			11,794
Total Student Employees:	0	Sustain Payroll ($K/Year):			2,026
Total Civilian Employees:	1,187	BOS Non-Payroll ($K/Year):			19,488
Accomp Mil not Receiving BAH:	8.5%	BOS Payroll ($K/Year):			49,415
Officer Housing Units Avail:	0	Family Housing ($K/Year):			904
Enlisted Housing Units Avail:	1	Installation PRV($K):			764,182
Starting Facilities(KSF):	2,817	Svc/Agcy Recap Rate (Years):			114
Officer BAH ($/Month):	1,237	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	958				
Civ Locality Pay Factor:	1.139	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.90		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	139	CostFactor	5,334.00	120.00	14.17
Freight Cost ($/Ton/Mile):	0.26	Actv MTF	0	11,944	17,074
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	610	50,604	
Latitude:	32.771800	Retiree	0	347	42,770
Longitude:	-97.435500	Retiree65+	0	5	71,848

Name: NAS FALLON, NV (n60495)

Total Officer Employees:	171	Base Service (for BOS/Sust):			Navy
Total Enlisted Employees:	761	Total Sustainment($K/Year):			19,664
Total Student Employees:	0	Sustain Payroll ($K/Year):			751
Total Civilian Employees:	314	BOS Non-Payroll ($K/Year):			25,237
Accomp Mil not Receiving BAH:	36.8%	BOS Payroll ($K/Year):			35,700
Officer Housing Units Avail:	14	Family Housing ($K/Year):			4,493
Enlisted Housing Units Avail:	122	Installation PRV($K):			1,298,707
Starting Facilities(KSF):	2,416	Svc/Agcy Recap Rate (Years):			114
Officer BAH ($/Month):	1,363	Homeowner Assistance Program:			Yes
Enlisted BAH ($/Month):	1,120				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.21		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	86	CostFactor	9,925.00	144.00	11.76
Freight Cost ($/Ton/Mile):	0.14	Actv MTF	0	13,785	14,730
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	254	9,898	
Latitude:	39.470250	Retiree	0	3,970	17,636
Longitude:	-118.786110	Retiree65+	0	146	15,679

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Department : Industrial
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Option Pkg Name: IND0103 MX 1.4O
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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVBASE CORONADO, CA (n00246)

Total Officer Employees:	2,443	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	18,045	Total Sustainment($K/Year):	73,117
Total Student Employees:	10,295	Sustain Payroll ($K/Year):	7,307
Total Civilian Employees:	5,460	BOS Non-Payroll ($K/Year):	63,904
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	42,295
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	4,402,175
Starting Facilities(KSF):	13,513	Svc/Agcy Recap Rate (Years):	114
Officer BAH ($/Month):	1,882	Homeowner Assistance Program:	Yes
Enlisted BAH ($/Month):	1,416		
Civ Locality Pay Factor:	1.162	TRICARE	
Area Cost Factor:	1.17		
Per Diem Rate ($/Day):	161		
Freight Cost ($/Ton/Mile):	0.21		
Vehicle Cost ($/Lift/Mile):	4.84		
Latitude:	32.702480		
Longitude:	-117.192020		

TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
CostFactor	9,980.00	110.00	32.42
Actv MTF	0	64,956	45,787
Actv Purch	10	454	
Retiree	0	7,654	9,004
Retiree65+	0	2,567	16,506

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAS LEMOORE, CA (n63042)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	10,067	20,134	20,134	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	500	250	250	50	0
Misc Recurring Save($K):	0	5,229	10,459	20,917	20,917	20,917
One-Time IT Costs ($K):	0	1,000	700	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

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Department : Industrial
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INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVAIRWPNSTA CHNA LK, CA (n47609)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	270	280	292	303	316	328
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	200	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 50 FH ShDn: 0.000%

Name: NAS JRB FT WORTH, TX (n83447)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	3,427	6,852	6,852	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	100	50	0	0	0
Misc Recurring Save($K):	0	1,333	2,666	5,331	5,331	5,331
One-Time IT Costs ($K):	0	250	100	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

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Department : Industrial
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INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAS FALLON, NV (n60495)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	1,631	3,262	3,262	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	100	50	0	0	0
Misc Recurring Save($K):	0	608	1,217	2,433	2,433	2,433
One-Time IT Costs ($K):	0	250	100	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: NAVBASE CORONADO, CA (n00246)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

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Department : Industrial
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Option Pkg Name: IND0103 MX 1.4O
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INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAS LEMOORE, CA (n63042)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	-39	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	19	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAS JRB FT WORTH, TX (n83447)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	100%	0%	0%	0%	0%

Name: NAS FALLON, NV (n60495)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	-7	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAVBASE CORONADO, CA (n00246)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	-136	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-108	-107	-105	-103	-101	-98
Stu Prog nonBRAC Change:	190	201	9,195	-8,797	207	210
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

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Department : Industrial
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STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary($/Year):	124,971.93	Civilian PCS Costs ($):	35,496.00
Enlisted Salary($/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary($/Year):	59,959.18	Max Home Sale Reimburs($):	50,000.00
Avg Unemploy Cost($/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs($):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00

Program Management Factor:	10.00	MilCon Site Prep Cost ($/SF):	0.74
Mothball (Close) ($/SF):	0.18	MilCon Contingency Plan Rate:	5.00%
Mothball (Deac/Realn) ($/SF):	0.45	MilCon Design Rate (Medical):	13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit ($/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse($/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport ($/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect ($/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp($/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost ($/100Lb):	8.78	One-Time Off PCS Cost($):	10,477.58
Equip Pack & Crate($/Ton):	180.67	One-Time Enl PCS Cost($):	3,998.52

Department : Industrial
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FOOTNOTES FOR SCREEN ONE
==========
(Certified) IND-0103A MOD 5May05
Date Modified: 5/06/05

General Note: NAS JRB Atlanta has been removed from this scenario and all screens have been eliminated. The data reported by NAS JRB Atlanta was accounted for in Navy scenario DON-0068A.

Consolidate Intermediate maintenance workload and capacity for: Aircraft, Aircraft Components, Aircraft Engines, Fabrication and Manufacturing and Support Equipment at COMSTRKFIGHTWINGPAC (AIMD) LEMOORE, CA on NAS LEMOORE with FRC WEST.

Consolidate depot maintenance workload and capacity for: Aircraft Avionics/Electronics Components, Aircraft Hydraulic Components, Aircraft landing Gear Components, Aircraft Other Components, and Aircraft Structural Components at NAVAIRDEPOT NORTH ISLAND with FRC WEST.

Consolidate depot maintenance workload and capacity for: Aircraft Fighter/Attack and Aircraft Other at NADEP NORTH ISLAND DET LEMOORE, CA on NAS LEMOORE with FRC WEST.

Establish FRC WEST SITE FORT WORTH on NAS JRB FORT WORTH and consolidate Intermediate maintenance workload and capacity for: Aircraft, Aircraft Components, Aircraft Engines, Ordnance Weapons & Missiles and Support Equipment at NAVAIRES (AIMD) FORT WORTH on NAS JRB FORT WORTH with FRC WEST SITE FORT WORTH.

Consolidate Intermediate maintenance workload and capacity for: Aircraft, Aircraft Components, Fabrication & Manufacturing and Support Equipment at COMNAVAIRWARCENWPNDIV (AIMD) CHINA LAKE, CA on NAVAIRWPNSTA CHINA LAKE with FRC WEST.

Establish FRC WEST SITE FALLON on NAS FALLON and consolidate Intermediate maintenance workload and capacity for: Aircraft Components, Aircraft Engines and Support Equipment at AIMD FALLON, NV on NAS FALLON with FRC WEST SITE FALLON.

Consolidate depot maintenance workload and capacity for: Aircraft Other and Aircraft Rotary at NADEP NORTH ISLAND DET FALLON, NV with FRC WEST SITE FALLON.

FOOTNOTES FOR SCREEN THREE
==========
General Notes: Personnel moves occur in FY07 except when a MILCON is required. In this event, the personnel moves were shifted to FY08. Any numbers provided reflect government-paid personnel. Contractor positions were not included in the COBRA movement of personnel in accordance with IJCSG Maintenance Subgroup memo for record dated 7 Jan 05. Reference: Tab A.

NAWC China Lake to Lemoore
FY07
Positions:
Officers 1
Enlisted 43
Civilian 9
Source of input: Responding unit provided data. Response for Navy DONBITS questions #2-4.

Non-Veh Mission Equip (Tons)
FY06
322 tons is weight of equipment moving to gaining activity and is the sum of:
46 - tools and test sets
147 - avionics
11 - calibration
84 - support equipment

Department : Industrial
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7 - ordnance
27 - miscellaneous
Source of input: Responding unit provided data. Response for Navy DONBITS question #10.

NAVBASE Coronado to NAS JRB Fort Worth
FY07
Positions:
Civilians 5
Source of input: Responding unit provided data. Response for Navy DONBITS question #4.

NAVBASE Coronado to Lemoore
FY07
Positions:
Civilians 26
Source of input: Responding unit provided data. Response for Navy DONBITS question #4.

NAS Atlanta to NAS JRB Fort Worth
FY06 Positions: Enlisted and Civilians 0. Removed 5 and 1 respectively.
FY07 Positions: Enlisted and Civilians 0. Removed 8 and 2 respectively.
FY08 Positions: Enlisted and Civilians 0. Removed 4 and 1 respectively.
Source of initial input: Responding unit provided initial data for Navy DONBITS questions #2-4. Data was removed since personnel movement numbers were accounted for in Navy scenario DON-0068A.

Support Equip (Tons)
FY06-08 0 Source of initial input: Responding unit provided initial data for Navy DONBITS question #15. Removed 47.5, 94.7, and 47.5 tons respectively as this tonnage was accounted for in Navy scenario DON-0068A.

FOOTNOTES FOR SCREEN FIVE
==========
NAS Lemoore
One Time Unique Savings ($K)
FY07-09 $ 10067, 20134, 20134
Source of input: Responding unit provided data. Response for Navy DONBITS question #36.
SHORECAL savings are based on efficiency gains resulting from intermediate and depot integration.

Misc. Recurring Savings ($K)
FY 07-11 $5229, 10459, 20917, 20917, 20917
Source of input: Responding unit provided data. Response for Navy DONBITS question #40. AVDLR savings are based on efficiency gains resulting from intermediate and depot integration.

Misc. Recurring Costs ($K)
FY07-10 $500, 250, 250, 50
Source of input: Responding unit provided data. Response for Navy DONBITS question #39. FRC implementation costs.

One Time IT Costs ($K)
FY07-08 $1000, 700
Source of input: Responding unit provided data. Response for Navy DONBITS question #41. Integrate depot and intermediate maintenance data systems.

NAS Fallon
Screen One Time Unique Savings ($K)
FY07-09 $1631, 3262, 3262
Source of input: Responding unit provided data. Response for Navy DONBITS question #36.
SHORECAL savings are based on efficiency gains resulting from intermediate and depot integration.

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\103\IND0103 Cobra Run - FINAL.CBR
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Misc. Recurring Savings ($K)
FY 07-11 $608, 1217, 2433, 2433, 2433
Source of input: Responding unit provided data. Response for Navy DONBITS question #40. AVDLR savings are based on efficiency gains resulting from intermediate and depot integration.

Misc. Recurring Costs ($K)
FY07-08 $100, 50
Source of input: Responding unit provided data. Response for Navy DONBITS question #39. FRC implementation costs.

One Time IT Costs ($K)
FY07-08 $250, 100
Source of input: Responding unit provided data. Response for Navy DONBITS question #41. Integrate depot and intermediate maintenance data systems.

NAVAIRWPNSTA China Lake
Activity Mission Cost ($K)
FY 06-11 $270, 280, 292, 303, 316, 328
Source of input: Responding unit provided data. Response for Navy DONBITS question #22. These costs reflect the daily trips via truck between China Lake and Lemoore to transport intermediate level maintenance support equipment needing repair/maintenance.

Construction Avoidance ($K)
FY 06 $200
Source of input: Responding unit provided data. Response for Navy DONBITS question #29. Avoid renovation of existing work spaces.

Facilities Shutdown (SFK)
Square feet: 50.19
Source of input: Responding unit provided data. Response for Navy DONBITS question #30. Reflects the amount of square feet in thousands which will no longer be required.

NAS JRB Forth Worth
One Time Unique Savings ($K)
FY07-09 $3427, 6852, 6852
Source of input: Responding unit provided data. Response for Navy DONBITS question #36. SHORECAL savings are based on efficiency gains resulting from intermediate and depot integration.

Misc. Recurring Costs ($K)
FY07-08 $100, 50
Source of input: Responding unit provided data. Response for Navy DONBITS question #39. FRC implementation costs.

Misc. Recurring Savings ($K)
FY07-11 $1333, 2666, 5331, 5331, 5331
Source of input: Responding unit provided data. Response for Navy DONBITS question #40. AVDLR savings are based on efficiency gains resulting from intermediate and depot integration.

One Time IT Costs ($K)
FY07-08 $250, 100
Source of input: Responding unit provided data. Response for Navy DONBITS question #41.

FOOTNOTES FOR SCREEN SIX
==========
NAS Lemoore
Scenario Changes by Year (+additions/-eliminations)
FY07

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\103\IND0103 Cobra Run - FINAL.CBR
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Positions eliminated
Enlisted -39
Source of input: Responding unit provided data. Response for Navy DONBITS questions #7. The number eliminated resulting from efficiencies gained from integration of intermediate and depot.

NAVBASE Coronado
Scenario Changes by Year (+additions/-eliminations)
FY07
Positions eliminated
Civilian -136
Source of input: Responding unit provided data. Response for Navy DONBITS questions #8. The number eliminated resulting from efficiencies gained from integration of intermediate and depot.

NAS Fallon
Scenario Changes by Year (+additions/-eliminations)
FY07
Positions eliminated
Enlisted -7
Source of input: Responding unit provided data. Response for Navy DONBITS questions #7. The number eliminated resulting from efficiencies gained from integration of intermediate and Depot.

Screen 9

Mission Support Contractors

Contractor positions were not included in COBRA in accordance with the IJCSG Maintenance Subgroup memo for record datd 7 Jan 05. Reference: Tab A.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
Data As Of 5/9/2005 1:21:22 PM, Report Created 8/19/2005 12:11:56 PM

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\103\IND0103 Cobra Run - FINAL.CBR
Option Pkg Name: IND0103 MX 1.4O
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidence	Total Net Costs
NAS LEMOORE	0	0	0
NAVAIRWPNSTA CHNA LK	0	-200,000	-200,000
NAS JRB FT WORTH	0	0	0
NAS FALLON	0	0	0
NAVBASE CORONADO	0	0	0
Totals:	0	-200,000	-200,000

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\103\IND0103 Cobra Run - FINAL.CBR
Option Pkg Name: IND0103 MX 1.4O
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

MilCon for Base: NAVAIRWPNSTA CHNA LK, CA (n47609)

All values in 2005 Constant Dollars ($K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
					Total Construction Cost:		0
					- Construction Cost Avoid:		200
					Total Net Milcon Cost:		-200

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)
Data As Of 5/9/2005 1:21:22 PM, Report Created 8/19/2005 12:11:56 PM

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\103\IND0103 Cobra Run - FINAL.CBR
Option Pkg Name: IND0103 MX 1.4O
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Year	Cost($)	Adjusted Cost($)	NPV($)
2006	339,599	334,942	334,942
2007	-20,116,645	-19,300,380	-18,965,438
2008	-57,290,488	-53,468,713	-72,434,152
2009	-72,618,488	-65,928,212	-138,362,364
2010	-42,557,488	-37,584,343	-175,946,707
2011	-42,595,488	-36,593,291	-212,539,998
2012	-42,595,488	-35,596,586	-248,136,584
2013	-42,595,488	-34,627,029	-282,763,614
2014	-42,595,488	-33,683,881	-316,447,495
2015	-42,595,488	-32,766,421	-349,213,916
2016	-42,595,488	-31,873,950	-381,087,866
2017	-42,595,488	-31,005,788	-412,093,655
2018	-42,595,488	-30,161,273	-442,254,927
2019	-42,595,488	-29,339,759	-471,594,687
2020	-42,595,488	-28,540,622	-500,135,309
2021	-42,595,488	-27,763,251	-527,898,560
2022	-42,595,488	-27,007,053	-554,905,613
2023	-42,595,488	-26,271,453	-581,177,066
2024	-42,595,488	-25,555,888	-606,732,954
2025	-42,595,488	-24,859,813	-631,592,767

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/6
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Department : Industrial
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Option Pkg Name: IND0103 MX 1.4O
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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	3,243,793	
Civilian Early Retirement	175,238	
Eliminated Military PCS	183,932	
Unemployment	240,354	
Total - Personnel		3,843,317
Overhead		
Program Management Cost	315,811	
Support Contract Termination	0	
Mothball / Shutdown	22,585	
Total - Overhead		338,397
Moving		
Civilian Moving	1,360,442	
Civilian PPP	958,392	
Military Moving	98,615	
Freight	128,087	
Information Technologies	2,416,200	
One-Time Moving Costs	0	
Total - Moving		4,961,736
Other		
HAP / RSE	908,626	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		908,626
Total One-Time Costs		10,052,076
One-Time Savings		
Military Construction Cost Avoidances	200,000	
Military Moving	72,917	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	75,621,000	
Total One-Time Savings		75,893,917
Total Net One-Time Costs		-65,841,840

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Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\103\IND0103 Cobra Run - FINAL.CBR
Option Pkg Name: IND0103 MX 1.4O
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS LEMOORE, CA (n63042)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	155,942	
Unemployment	0	
Total - Personnel		155,942
Overhead		
Program Management Cost	55,289	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		55,289
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	1,700,000	
One-Time Moving Costs	0	
Total - Moving		1,700,000
Other		
HAP / RSE	32,617	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		32,617
Total One-Time Costs		1,943,848
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	50,335,000	
Total One-Time Savings		50,335,000
Total Net One-Time Costs		-48,391,152

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Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\103\IND0103 Cobra Run - FINAL.CBR
Option Pkg Name: IND0103 MX 1.4O
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVAIRWPNSTA CHNA LK, CA (n47609)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	57,398	
Civilian Early Retirement	11,989	
Eliminated Military PCS	0	
Unemployment	4,451	
Total - Personnel		73,838
Overhead		
Program Management Cost	114,977	
Support Contract Termination	0	
Mothball / Shutdown	22,585	
Total - Overhead		137,563
Moving		
Civilian Moving	152,257	
Civilian PPP	0	
Military Moving	98,615	
Freight	112,647	
Information Technologies	10,000	
One-Time Moving Costs	0	
Total - Moving		373,520
Other		
HAP / RSE	49,675	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		49,675
Total One-Time Costs		634,596
One-Time Savings		
Military Construction Cost Avoidances	200,000	
Military Moving	72,917	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		272,917
Total Net One-Time Costs		361,679

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Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\103\IND0103 Cobra Run - FINAL.CBR
Option Pkg Name: IND0103 MX 1.4O
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS JRB FT WORTH, TX (n83447)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	350,000	
One-Time Moving Costs	0	
Total - Moving		350,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		350,000
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	17,131,000	
Total One-Time Savings		17,131,000
Total Net One-Time Costs		-16,781,000

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Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\103\IND0103 Cobra Run - FINAL.CBR
Option Pkg Name: IND0103 MX 1.4O
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Base: NAS FALLON, NV (n60495)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	27,990	
Unemployment	0	
Total - Personnel		27,990
Overhead		
Program Management Cost	59,910	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		59,910
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	350,000	
One-Time Moving Costs	0	
Total - Moving		350,000
Other		
HAP / RSE	7,683	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		7,683
Total One-Time Costs		445,582
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	8,155,000	
Total One-Time Savings		8,155,000
Total Net One-Time Costs		-7,709,417

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Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\103\IND0103 Cobra Run - FINAL.CBR
Option Pkg Name: IND0103 MX 1.4O
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Base: NAVBASE CORONADO, CA (n00246)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	3,186,395	
Civilian Early Retirement	163,249	
Eliminated Military PCS	0	
Unemployment	235,903	
Total - Personnel		3,585,547
Overhead		
Program Management Cost	85,635	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		85,635
Moving		
Civilian Moving	1,208,184	
Civilian PPP	958,392	
Military Moving	0	
Freight	15,440	
Information Technologies	6,200	
One-Time Moving Costs	0	
Total - Moving		2,188,216
Other		
HAP / RSE	818,651	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		818,651
Total One-Time Costs		6,678,050
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		6,678,050

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
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Department : Industrial
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Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	-163	-163	-163	-163	-163	-816	-163
Recap Change	0	-198	-198	-198	-198	-198	-992	-198
BOS Change	0	-317	-317	-317	-317	-317	-1,585	-317
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-678	-678	-678	-678	-678	-3,393	-678

NAS LEMOORE, CA (n63042)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	39	39	39	39	39	195	39
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	39	39	39	39	39	195	39

NAVAIRWPNSTA CHNA LK, CA (n47609)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	-163	-163	-163	-163	-163	-816	-163
Recap Change	0	-198	-198	-198	-198	-198	-992	-198
BOS Change	0	-110	-110	-110	-110	-110	-551	-110
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-472	-472	-472	-472	-472	-2,359	-472

NAS JRB FT WORTH, TX (n83447)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	8	8	8	8	8	41	8
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	8	8	8	8	8	41	8

NAS FALLON, NV (n60495)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	-17	-17	-17	-17	-17	-87	-17
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-17	-17	-17	-17	-17	-87	-17

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\103\IND0103 Cobra Run - FINAL.CBR
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NAVBASE CORONADO, CA (n00246)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	-236	-236	-236	-236	-236	-1,182	-236
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-236	-236	-236	-236	-236	-1,182	-236

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/6
Data As Of 5/9/2005 1:21:22 PM, Report Created 8/19/2005 12:11:55 PM

Department : Industrial
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Option Pkg Name: IND0103 MX 1.4O
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	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	40	0	0	0	0	40
Early Retirement*	8.10%	0	3	0	0	0	0	3
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	3	0	0	0	0	3
Civs Not Moving (RIFs)*	6.00%	0	3	0	0	0	0	3
Civilians Moving (the remainder)		0	31	0	0	0	0	31
Civilian Positions Available		0	9	0	0	0	0	9
CIVILIAN POSITIONS ELIMINATED		0	136	0	0	0	0	136
Early Retirement	8.10%	0	11	0	0	0	0	11
Regular Retirement	1.67%	0	2	0	0	0	0	2
Civilian Turnover	9.16%	0	12	0	0	0	0	12
Civs Not Moving (RIFs)*	6.00%	0	8	0	0	0	0	8
Priority Placement#	39.97%	0	54	0	0	0	0	54
Civilians Available to Move		0	49	0	0	0	0	49
Civilians Moving		0	6	0	0	0	0	6
Civilian RIFs (the remainder)		0	43	0	0	0	0	43
CIVILIAN POSITIONS REALIGNING IN		0	40	0	0	0	0	40
Civilians Moving		0	37	0	0	0	0	37
New Civilians Hired		0	3	0	0	0	0	3
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	14	0	0	0	0	14
TOTAL CIVILIAN RIFS		0	54	0	0	0	0	54
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	54	0	0	0	0	54
TOTAL CIVILIAN NEW HIRES		0	3	0	0	0	0	3

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\103\IND0103 Cobra Run - FINAL.CBR
Option Pkg Name: IND0103 MX 1.4O
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS LEMOORE, CA (n63042)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	35	0	0	0	0	35
Civilians Moving		0	32	0	0	0	0	32
New Civilians Hired		0	3	0	0	0	0	3
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	3	0	0	0	0	3

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Option Pkg Name: IND0103 MX 1.4O
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVAIRWPNSTA CHNA LK, CA (n47609)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	9	0	0	0	0	9
Early Retirement*	8.10%	0	1	0	0	0	0	1
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	1	0	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	1	0	0	0	0	1
Civilians Moving (the remainder)		0	6	0	0	0	0	6
Civilian Positions Available		0	3	0	0	0	0	3
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	1	0	0	0	0	1
TOTAL CIVILIAN RIFS		0	1	0	0	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Data As Of 5/9/2005 1:21:22 PM, Report Created 8/19/2005 12:11:55 PM

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\103\IND0103 Cobra Run - FINAL.CBR
Option Pkg Name: IND0103 MX 1.4O
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS JRB FT WORTH, TX (n83447)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	5	0	0	0	0	5
Civilians Moving		0	5	0	0	0	0	5
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\103\IND0103 Cobra Run - FINAL.CBR
Option Pkg Name: IND0103 MX 1.4O
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS FALLON, NV (n60495)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Data As Of 5/9/2005 1:21:22 PM, Report Created 8/19/2005 12:11:55 PM

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\103\IND0103 Cobra Run - FINAL.CBR
Option Pkg Name: IND0103 MX 1.4O
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVBASE CORONADO, CA (n00246)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	31	0	0	0	0	31
Early Retirement*	8.10%	0	2	0	0	0	0	2
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	2	0	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	2	0	0	0	0	2
Civilians Moving (the remainder)		0	25	0	0	0	0	25
Civilian Positions Available		0	6	0	0	0	0	6
CIVILIAN POSITIONS ELIMINATED		0	136	0	0	0	0	136
Early Retirement	8.10%	0	11	0	0	0	0	11
Regular Retirement	1.67%	0	2	0	0	0	0	2
Civilian Turnover	9.16%	0	12	0	0	0	0	12
Civs Not Moving (RIFs)*	6.00%	0	8	0	0	0	0	8
Priority Placement#	39.97%	0	54	0	0	0	0	54
Civilians Available to Move		0	49	0	0	0	0	49
Civilians Moving		0	6	0	0	0	0	6
Civilian RIFs (the remainder)		0	43	0	0	0	0	43
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	13	0	0	0	0	13
TOTAL CIVILIAN RIFS		0	53	0	0	0	0	53
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	54	0	0	0	0	54
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 1/2
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Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\103\IND0103 Cobra Run - FINAL.CBR
Option Pkg Name: IND0103 MX 1.4O
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS LEMOORE, CA (n63042)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	100.00%	0	0.00%	0.00%
2007	79	100.00%	0.00%	39	100.00%	100.00%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	79	100.00%	100.00%	39	100.00%	100.00%

Base: NAVAIRWPNSTA CHNA LK, CA (n47609)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	100.00%	0	0.00%	0.00%
2007	0	0.00%	0.00%	53	100.00%	100.00%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	53	100.00%	100.00%

Base: NAS JRB FT WORTH, TX (n83447)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	100.00%	0	0.00%	16.67%
2007	5	100.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	5	100.00%	100.00%	0	0.00%	100.00%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 2/2
Data As Of 5/9/2005 1:21:22 PM, Report Created 8/19/2005 12:11:55 PM

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\103\IND0103 Cobra Run - FINAL.CBR
Option Pkg Name: IND0103 MX 1.4O
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS FALLON, NV (n60495)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	100.00%	0	0.00%	0.00%
2007	0	0.00%	0.00%	7	100.00%	100.00%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	7	100.00%	100.00%

Base: NAVBASE CORONADO, CA (n00246)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	100.00%	0	0.00%	0.00%
2007	0	0.00%	0.00%	167	100.00%	100.00%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	167	100.00%	100.00%

Report Created 8/19/2005 12:18:02 PM

ADDER Data File: Z:\Cobra\FRC Cecil\Vs 2\Adder Run\FRC Adder with revised MILCON 20Aug05.ADR

Starting Year : 2006
Final Year : 2010
Payback Year : Immediate

NPV in 2025($K): -4,785,424
1-Time Cost($K): 251,395

Net Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	3,039	7,852	28,140	0	0	0	39,031	0
Person	0	-20,607	-84,246	-121,426	-122,126	-122,126	-470,532	-122,126
Overhd	5,442	-12,707	-62,438	-171,484	-216,849	-220,651	-678,688	-220,651
Moving	89	16,283	10,773	9,022	1,607	0	37,775	0
Missio	270	280	292	303	316	328	1,789	328
Other	50	-64,704	-155,599	-201,451	-88,108	93	-509,719	92
TOTAL	8,890	-73,604	-263,078	-485,036	-425,160	-342,357	-1,580,345	-342,358

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	3	0	0	0	0	3
Enl	0	345	117	0	0	0	462
Civ	0	648	544	0	0	0	1,192
TOT	0	996	661	0	0	0	1,657
POSITIONS REALIGNED							
Off	0	1	0	0	0	0	1
Enl	0	43	0	0	0	0	43
Stu	0	0	0	0	0	0	0
Civ	0	128	93	152	0	0	373
TOT	0	172	93	152	0	0	417

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ADDER Data File: Z:\Cobra\FRC Cecil\Vs 2\Adder Run\FRC Adder with revised MILCON 20Aug05.ADR

Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	3,239	7,852	28,140	0	0	0	39,231	0
Person	0	17,843	14,829	1,115	414	414	34,615	414
Overhd	5,442	15,397	14,220	11,388	7,120	3,318	56,885	3,318
Moving	89	16,356	10,773	9,022	1,607	0	37,848	0
Missio	270	280	292	303	316	328	1,789	328
Other	50	4,736	46,900	53,705	32,569	93	138,053	92
TOTAL	9,090	62,463	115,154	75,533	42,027	4,153	308,420	4,152

Savings in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	200	0	0	0	0	0	200	0
Person	0	38,450	99,075	122,540	122,540	122,540	505,147	122,540
Overhd	0	28,104	76,658	182,872	223,969	223,969	735,573	223,969
Moving	0	73	0	0	0	0	73	0
Missio	0	0	0	0	0	0	0	0
Other	0	69,440	202,499	255,156	120,677	0	647,772	0
TOTAL	200	136,067	378,232	560,569	467,187	346,510	1,888,765	346,510

ADDER COMBINED NET PRESENT VALUES REPORT (ADDER v6.10)
Report Created 8/19/2005 12:18:02 PM

Year	Cost($)	Adjusted Cost($)	NPV($)
2006	8,890,403	8,768,491	8,768,491
2007	-73,604,244	-70,617,638	-61,849,147
2008	-263,078,248	-245,528,638	-307,377,785
2009	-485,035,819	-440,349,909	-747,727,693
2010	-425,160,091	-375,477,118	-1,123,204,812
2011	-342,356,953	-294,114,897	-1,417,319,709
2012	-342,357,953	-286,104,821	-1,703,424,530
2013	-342,357,953	-278,312,083	-1,981,736,613
2014	-342,357,953	-270,731,598	-2,252,468,211
2015	-342,357,953	-263,357,586	-2,515,825,796
2016	-342,357,953	-256,184,422	-2,772,010,218
2017	-342,357,953	-249,206,636	-3,021,216,854
2018	-342,357,953	-242,418,907	-3,263,635,761
2019	-342,357,953	-235,816,057	-3,499,451,818
2020	-342,357,953	-229,393,052	-3,728,844,870
2021	-342,357,953	-223,144,992	-3,951,989,861
2022	-342,357,953	-217,067,113	-4,169,056,974
2023	-342,357,953	-211,154,779	-4,380,211,753
2024	-342,357,953	-205,403,481	-4,585,615,234
2025	-342,357,953	-199,808,834	-4,785,424,069

ADDER COMBINED ONE-TIME COST REPORT (ADDER v6.10)
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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	39,230,627	
Total - Construction		39,230,627
Personnel		
Civilian RIF	27,851,132	
Civilian Early Retirement	1,476,258	
Eliminated Military PCS	1,878,749	
Unemployment	2,118,675	
Total - Personnel		33,324,815
Overhead		
Program Planning Support	3,160,205	
Support Contract Termination	0	
Mothball / Shutdown	238,378	
Total - Overhead		3,398,584
Moving		
Civilian Moving	9,446,173	
Civilian PPP	8,554,536	
Military Moving	98,615	
Freight	1,041,899	
Information Technologies	12,899,880	
One-Time Moving Costs	5,807,000	
Total - Moving		37,848,103
Other		
HAP / RSE	5,230,953	
Environmental Mitigation Costs	431,900	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	131,930,500	
Total - Other		137,593,353
Total One-Time Costs		251,395,483
One-Time Savings		
Military Construction Cost Avoidances	200,000	
Military Moving	72,917	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	647,772,000	
Total One-Time Savings		648,044,917
Total Net One-Time Costs		-396,649,434

ADDER DETAIL REPORT (ADDER v6.10) - Page 1/3
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ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	3,239	7,852	28,140	0	0	0	39,231
O&M							
CIV SALARY							
Civ RIF	0	14,558	12,776	516	0	0	27,851
Civ Retire	0	739	594	144	0	0	1,476
CIV MOVING							
Per Diem	0	472	203	446	0	0	1,121
POV Miles	0	7	7	52	0	0	66
Home Purch	0	1,663	1,008	1,358	0	0	4,029
HHG	0	270	164	885	0	0	1,319
Misc	0	114	50	114	0	0	278
House Hunt	0	295	139	422	0	0	856
PPP	0	4,614	3,940	0	0	0	8,554
RITA	0	714	394	670	0	0	1,778
FREIGHT							
Packing	0	10	3	7	0	0	20
Freight	89	64	22	672	174	0	1,022
Vehicles	0	0	0	0	0	0	0
Unemployment	0	1,117	961	40	0	0	2,119
OTHER							
Info Tech	0	8,033	4,844	23	0	0	12,900
Prog Manage	1,602	1,201	268	51	38	0	3,160
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	116	122	0	0	0	238
1-Time Move	0	0	0	4,374	1,433	0	5,807
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	3	0	0	0	0	3
POV Miles	0	2	0	0	0	0	2
HHG	0	50	0	0	0	0	50
Misc	0	44	0	0	0	0	44
OTHER							
Elim PCS	0	1,411	468	0	0	0	1,879
OTHER							
HAP / RSE	0	2,372	2,563	295	0	0	5,231
Environmental	50	263	116	1	1	1	432
Msn Contract	0	0	0	0	0	0	0
1-Time Other	0	2,008	44,129	53,317	32,476	0	131,930
TOTAL ONE-TIME	4,980	47,994	100,911	63,387	34,122	1	248,474

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	29	53	53	53	53	241	53
Recap	0	87	356	356	356	356	1,510	356
BOS	0	55	167	374	374	374	1,344	374
Civ Salary	0	18	29	414	414	414	1,290	414
TRICARE	0	92	92	92	92	92	459	92
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	270	280	292	303	316	328	1,789	328
Misc Recur	3,840	13,908	13,254	10,554	6,300	2,535	50,392	2,535
TOTAL RECUR	4,110	14,469	14,243	12,146	7,904	4,152	57,025	4,152
TOTAL COST	9,090	62,463	115,154	75,533	42,027	4,153	308,420	4,152

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	200	0	0	0	0	0	200
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	73	0	0	0	0	73
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	69,440	202,499	255,156	120,677	0	647,772
TOTAL ONE-TIME	200	69,513	202,499	255,156	120,677	0	648,045

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	695	1,798	1,798	1,798	1,798	7,887	1,798
Recap	0	700	1,456	1,456	1,456	1,456	6,525	1,456
BOS	0	1,707	2,705	2,880	2,880	2,880	13,052	2,880
Civ Salary	0	21,854	62,293	80,938	80,938	80,938	326,962	80,938
MIL PERSONNEL								
Off Salary	0	187	375	375	375	375	1,687	375
Enl Salary	0	14,214	33,248	38,068	38,068	38,068	161,667	38,068
House Allow	0	2,195	3,159	3,159	3,159	3,159	14,831	3,159
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	25,002	70,699	176,738	217,835	217,835	708,109	217,835
TOTAL RECUR	0	66,554	175,733	305,413	346,510	346,510	1,240,720	346,510
TOTAL SAVINGS	200	136,067	378,232	560,569	467,187	346,510	1,888,765	346,510

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	3,039	7,852	28,140	0	0	0	39,031
O&M							
Civ Retir/RIF	0	15,297	13,370	660	0	0	29,327
Civ Moving	89	8,224	5,929	4,625	174	0	19,043
Info Tech	0	8,033	4,844	23	0	0	12,900
Other	1,602	2,434	1,352	4,465	1,471	0	11,324
MIL PERSONNEL							
Mil Moving	0	1,437	468	0	0	0	1,904
OTHER							
HAP / RSE	0	2,372	2,563	295	0	0	5,231
Environmental	50	263	116	1	1	1	432
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	-67,432	-158,370	-201,839	-88,201	0	-515,841
TOTAL ONE-TIME	4,780	-21,519	-101,588	-191,769	-86,555	1	-396,649

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	-666	-1,745	-1,745	-1,745	-1,745	-7,647	-1,745
Recap	0	-613	-1,100	-1,100	-1,100	-1,100	-5,015	-1,100
BOS	0	-1,651	-2,538	-2,506	-2,506	-2,506	-11,708	-2,506
Civ Salary	0	-21,836	-62,264	-80,524	-80,524	-80,524	-325,672	-80,524
TRICARE	0	92	92	92	92	92	459	92
MIL PERSONNEL								
Mil Salary	0	-14,401	-33,623	-38,443	-38,443	-38,443	-163,354	-38,443
House Allow	0	-2,195	-3,159	-3,159	-3,159	-3,159	-14,831	-3,159
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	270	280	292	303	316	328	1,789	328
Misc Recur	3,840	-11,094	-57,445	-166,184	-211,535	-215,300	-657,717	-215,300
TOTAL RECUR	4,110	-52,085	-161,490	-293,267	-338,605	-342,358	-1,183,695	-342,358
TOTAL NET COST	8,890	-73,604	-263,078	-485,036	-425,160	-342,357	-1,580,345	-342,358

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10)
Report Created 8/19/2005 12:18:03 PM

Installation: M00146 CO MCAS CHERRY PT

State: NC Service: Marines Year: 2006

Current Base Pers- Off: 1,022, Enl: 7,500, Civ: 5,375, Stu: 300

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	77	27	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

Installation: M00681 CG MCB CP PENDLETON

State: CA Service: Marines Year: 2006

Current Base Pers- Off: 3,168, Enl: 31,373, Civ: 1,497, Stu: 2,598

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	0	0	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	7	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

Installation: M60169 CO MCAS BEAUFORT

State: SC Service: Marines Year: 2006

Current Base Pers- Off: 436, Enl: 3,491, Civ: 433, Stu: 48

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	0	0	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	12	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

Installation: M62974 CO MCAS YUMA

State: AZ Service: Marines Year: 2006

Current Base Pers- Off: 423, Enl: 3,234, Civ: 476, Stu: 400

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	0	0	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	5	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

Installation: M67001 CG MCB CP LEJEUNE

State: NC Service: Marines Year: 2006

Current Base Pers- Off: 4,450, Enl: 44,963, Civ: 3,145, Stu: 3,985

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	0	0	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	15	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

Installation: M67865 CG MCAS MIRAMAR

State: CA Service: Marines Year: 2006

Current Base Pers- Off: 1,020, Enl: 7,520, Civ: 611, Stu: 700

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	0	0	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	28	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

Installation: N00158 NAS WILLOW GROVE

State: PA Service: Navy Year: 2006

Current Base Pers- Off: 54, Enl: 791, Civ: 362, Stu: 20

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	139	0	0	0	0	0	0
Civ Reloc(OUT)	0	0	0	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

Installation: N00206 NAS NEW ORLEANS

State: LA Service: Navy Year: 2006

Current Base Pers- Off: 133, Enl: 1,345, Civ: 594, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	0	0	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	2	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

Installation: N00207 NAS JACKSONVILLE

State: FL Service: Navy Year: 2006

Current Base Pers- Off: 802, Enl: 4,189, Civ: 4,763, Stu: 140

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	38	0	0	0	0	0	0
Civ Reloc(OUT)	0	11	0	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

Installation: N00246 NAVBASE CORONADO

State: CA Service: Navy Year: 2006

Current Base Pers- Off: 2,443, Enl: 18,045, Civ: 4,838, Stu: 11,501

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	71	0	0	0	0	0
Civ Reloc(OUT)	0	31	66	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

Installation: N00620 NAS WHIDBEY ISL

State: WA Service: Navy Year: 2006

Current Base Pers- Off: 1,189, Enl: 7,119, Civ: 666, Stu: 412

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	34	0	0	0	0	0
Civ Reloc(OUT)	0	0	0	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	21	152	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

Installation: N0428A NAS PAX RIVER

State: MD Service: Navy Year: 2006

Current Base Pers- Off: 868, Enl: 2,097, Civ: 7,050, Stu: 101

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	8	0	0	0	0	0	0
Civ Reloc(OUT)	0	0	0	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	8	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

Installation: N47609 NAVAIRWPNSTA CHNA LK

State: CA Service: Navy Year: 2006

Current Base Pers- Off: 146, Enl: 834, Civ: 3,501, Stu: 150

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	44	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	9	0	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

Installation: N48558 NAVAIRENGSTA LKHRST

State: NJ Service: Navy Year: 2006

Current Base Pers- Off: 40, Enl: 280, Civ: 1,709, Stu: 166

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	0	0	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

Installation: N60191 NAS OCEANA

State: VA Service: Navy Year: 2006

Current Base Pers- Off: 1,121, Enl: 8,778, Civ: 1,657, Stu: 1,859

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	80	0	0	0	0	0	0
Civ Reloc(OUT)	0	0	0	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	53	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

Installation: N60201 NAVSTA MAYPORT

State: FL Service: Navy Year: 2006

Current Base Pers- Off: 1,134, Enl: 10,975, Civ: 833, Stu: 96

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	6	0	0	0	0	0	0
Civ Reloc(OUT)	0	0	0	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	11	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

Installation: N60495 NAS FALLON

State: NV Service: Navy Year: 2006

Current Base Pers- Off: 171, Enl: 761, Civ: 314, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	7	0	0	0	0	0	0
Civ Reloc(OUT)	0	0	0	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

Installation: N61018 NAVSUPPACT CRANE

State: IN Service: Navy Year: 2006

Current Base Pers- Off: 14, Enl: 41, Civ: 3,859, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	0	0	152	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

Installation: N62688 NAVSTA NORFOLK

State: VA Service: Navy Year: 2006

Current Base Pers- Off: 4,093, Enl: 45,682, Civ: 6,024, Stu: 279

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	31	0	0	0	0	0	0
Civ Reloc(OUT)	0	0	0	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	14	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

Installation: N63042 NAS LEMOORE

State: CA Service: Navy Year: 2006

Current Base Pers- Off: 791, Enl: 5,926, Civ: 853, Stu: 499

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	39	0	0	0	0	0	0
Civ Reloc(OUT)	0	0	0	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	44	0	0	0	0	0	0
Civ Reloc (IN)	0	35	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

Installation: N69232 NAVBASE VENTURA CTY

State: CA Service: Navy Year: 2006

Current Base Pers- Off: 512, Enl: 5,176, Civ: 5,835, Stu: 341

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	12	0	0	0	0	0
Civ Reloc(OUT)	0	0	0	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	5	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

Installation: N83447 NAS JRB FT WORTH

State: TX Service: Navy Year: 2006

Current Base Pers- Off: 153, Enl: 1,691, Civ: 1,187, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	0	0	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	5	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER INPUT DATA REPORT (ADDER v6.10)
Report Created 8/19/2005 12:18:02 PM

ADDER Data File: Z:\Cobra\FRC Cecil\Vs 2\Adder Run\FRC Adder with revised MILCON 20Aug05.ADR

COBRA Scenario Files used:
C:\Documents and Settings\donald.fathke\Desktop\Tab 3\IND0104 Cobra Run Revised MILCON 19Aug05.CBR
C:\Documents and Settings\donald.fathke\Desktop\Tab 3\IND0123 Cobra Run Revised MILCON 19Aug05.CBR
C:\Documents and Settings\donald.fathke\Desktop\Tab 3\IND0125 Cobra Run Revised MILCON 19Aug05.CBR
D:\IND0124 MX 1.4L 05092005.CBR
D:\IND0126 MX 1.4N 05092005.CBR
E:\IND0103 MX 1.4O 05092005.CBR

Data As Of 5/9/2005 1:17:57 PM, Report Created 8/19/2005 12:17:08 PM

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\126\IND0126 Cobra Run - FINAL.CBR
Option Pkg Name: IND0126 MX 1.4N
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
Final Year : 2007
Payback Year : Immediate

NPV in 2025($K): -1,533,624
1-Time Cost($K): 17,816

Net Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	0	-8,249	-32,992	-32,992	-32,992	-32,992	-140,218	-32,992
Overhd	407	-17,562	-35,859	-70,919	-71,119	-71,169	-266,220	-71,169
Moving	0	6,390	1,000	0	0	0	7,390	0
Missio	0	0	0	0	0	0	0	0
Other	0	-31,842	-65,731	-65,731	0	0	-163,304	0
TOTAL	407	-51,263	-133,582	-169,642	-104,111	-104,161	-562,351	-104,161

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	119	0	0	0	0	119
Civ	0	338	0	0	0	0	338
TOT	0	457	0	0	0	0	457
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	77	0	0	0	0	77
TOT	0	77	0	0	0	0	77

Summary:

_IND-126A MOD Scenario Data Call - 5May05
Date Modified: 5/06/05

General Notes: NAS JRB Atlanta and NAS Corpus Christi have been removed from this scenario and all screens have been eliminated. The data reported by NAS Corpus Christi was accounted for in Navy scenario DON-0032B. The data reported by NAS JRB Atlanta was accounted for in Navy scenario DON-0068A.

Consolidate Intermediate maintenance workload and capacity for: Aircraft Components, Aircraft Engines, Fabrication & Manufacturing and Support Equipment at COMSTRKFIGHTWINGLANT (AIMD) OCEANA, VA on NAS OCEANA with FRC MID ATLANTIC.

Consolidate depot maintenance workload and capacity for: Aircraft Fighter/Attack and Aircraft Other at NADEP JACKSONVILLE DET OCEANA on NAS OCEANA VA with FRC MID ATLANTIC.

Establish FRC MID ATLANTIC SITE NEW ORLEANS on NAS JRB NEW ORLEANS, LA and consolidate Intermediate maintenance workload and capacity for: Aircraft Components, Aircraft Engines, Fabrication & Manufacturing and Support Equipment at NAVAIRES (AIMD) NEW ORLEANS, LA on NAS NEW JRB ORLEANS with FRC MID ATLANTIC SITE NEW ORLEANS.

Consolidate depot maintenance workload and capacity for: Avionics/Electronics Components, Aircraft Hydraulic Components, Aircraft landing Gear Components, Aircraft Other Components, Aircraft Structural Components at NAVAIRDEPOT CHERRY POINT on NAS OCEANA with FRC MID ATLANTIC.

Consolidate depot maintenance workload and capacity for: Aircraft Rotary, Aircraft VSTOL, Aircraft Cargo/Tanker, Aircraft Other, Depot Fleet/Field Support, and "Other" Commodity at NADEP CHERRY POINT DET OCEANA, VA on NAS OCEANA with FRC MID ATLANTIC.

Establish FRC MID ATLANTIC SITE NORFOLK on NAVSTA NORFOLK and consolidate Intermediate maintenance workload and capacity for: Aircraft, Aircraft Components, Aircraft Engines, Fabrication & Manufacturing and Support Equipment at COMAEWWINGLANT (AIMD) NORFOLK, VA on NAVSTA NORFOLK with FRC MID ATLANTIC SITE NORFOLK.

Consolidate depot maintenance workload and capacity for: Aircraft Cargo/Tanker, Aircraft Other and Aircraft Rotary at NADEP JACKSONVILLE DET NORFOLK, VA on NAVSTA NORFOLK with FRC MID

ATLANTIC SITE NORFOLK.

Consolidate depot maintenance workload and capacity for: Depot Fleet/Field Support at NAWCAD LAKEHURST DET NORFOLK, VA on NAVSTA NORFOLK with FRC MID ATLANTIC SITE NORFOLK.

Consolidate depot maintenance workload and capacity for: Avionics/Electronics Components, Aircraft Hydraulic Components, Aircraft landing Gear Components, Aircraft Other Components, Aircraft Structural Components at NAVAIRDEPOT CHERRY POINT on NAS OCEANA with FRC MID ATLANTIC SITE NORFOLK.

Establish FRC MID ATLANTIC SITE PAX RIVER on NAS PAX RIVER and consolidate Intermediate maintenance workload and capacity for: Aircraft, Aircraft Components, Aircraft Engines, Fabrication & Manufacturing and Support Equipment at NAWCAD PATUXENT RIVER, MD on NAS PAX RIVER with FRC MID ATLANTIC SITE PAX RIVER.

Consolidate depot maintenance workload and capacity for: Aircraft Avionics/Electronics Components, Aircraft Hydraulic Components, Aircraft landing Gear Components, Aircraft Other Components, Aircraft Structural Components at NAVAIRDEPOT CHERRY POINT on NAS OCEANA with FRC MID ATLANTIC SITE PAX RIVER.

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Department : Industrial
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Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	0	8,620	18	18	18	18	8,692	18
Overhd	407	1,173	402	252	52	2	2,286	2
Moving	0	6,390	1,000	0	0	0	7,390	0
Missio	0	0	0	0	0	0	0	0
Other	0	1,046	0	0	0	0	1,046	0
TOTAL	407	17,229	1,419	269	69	19	19,414	19

Savings in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	0	16,870	33,010	33,010	33,010	33,010	148,910	33,010
Overhd	0	18,734	36,260	71,170	71,170	71,170	268,506	71,170
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	32,888	65,731	65,731	0	0	164,350	0
TOTAL	0	68,492	135,001	169,911	104,180	104,180	581,766	104,180

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
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TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
7,259	66,136	2,677	20,693

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	7	-9	12	-5	-27	0	-22
Enlisted	-361	-183	33	2	-225	0	-734
Students	-9	-3	-34	-92	0	0	-138
Civilians	-1	0	2	2	2	2	7
TOTAL	-364	-195	13	-93	-250	2	-887

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
7,237	65,402	2,539	20,700

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	77	0	0	0	0	77
TOTAL	0	77	0	0	0	0	77

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	-119	0	0	0	0	-119
Civilians	0	-338	0	0	0	0	-338
TOTAL	0	-457	0	0	0	0	-457

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
7,237	65,283	2,539	20,362

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PERSONNEL SUMMARY FOR: NAS NEW ORLEANS, LA (n00206)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
140	1,465	0	596

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAS NEW ORLEANS, LA (n00206)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-7	0	0	0	-7
Enlisted	-2	-43	-75	0	0	0	-120
Students	0	0	0	0	0	0	0
Civilians	-1	-1	0	0	0	0	-2
TOTAL	-3	-44	-82	0	0	0	-129

BASE POPULATION (Prior to BRAC Action) FOR: NAS NEW ORLEANS, LA (n00206)

Officers	Enlisted	Students	Civilians
133	1,345	0	594

PERSONNEL REALIGNMENTS:
From Base: CO MCAS CHERRY PT, NC (m00146)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	2	0	0	0	0	2
TOTAL	0	2	0	0	0	0	2

TOTAL PERSONNEL REALIGNMENTS (Into NAS NEW ORLEANS, LA (n00206)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	2	0	0	0	0	2
TOTAL	0	2	0	0	0	0	2

BASE POPULATION (After BRAC Action) FOR: NAS NEW ORLEANS, LA (n00206)

Officers	Enlisted	Students	Civilians
133	1,345	0	596

PERSONNEL SUMMARY FOR: NAVSTA NORFOLK, VA (n62688)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
4,095	45,691	279	6,024

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVSTA NORFOLK, VA (n62688)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	-1	0	0	0	0	-2
Enlisted	0	-1	-8	0	0	0	-9
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	-1	-2	-8	0	0	0	-11

BASE POPULATION (Prior to BRAC Action) FOR: NAVSTA NORFOLK, VA (n62688)

Officers	Enlisted	Students	Civilians
4,093	45,682	279	6,024

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PERSONNEL REALIGNMENTS:
From Base: CO MCAS CHERRY PT, NC (m00146)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	14	0	0	0	0	14
TOTAL	0	14	0	0	0	0	14

TOTAL PERSONNEL REALIGNMENTS (Into NAVSTA NORFOLK, VA (n62688)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	14	0	0	0	0	14
TOTAL	0	14	0	0	0	0	14

SCENARIO POSITION CHANGES FOR: NAVSTA NORFOLK, VA (n62688)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	-31	0	0	0	0	-31
Civilians	0	0	0	0	0	0	0
TOTAL	0	-31	0	0	0	0	-31

BASE POPULATION (After BRAC Action) FOR: NAVSTA NORFOLK, VA (n62688)

Officers	Enlisted	Students	Civilians
4,093	45,651	279	6,038

PERSONNEL SUMMARY FOR: CO MCAS CHERRY PT, NC (m00146)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
985	7,253	300	5,374

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: CO MCAS CHERRY PT, NC (m00146)

	2006	2007	2008	2009	2010	2011	Total
Officers	-2	-11	50	0	0	0	37
Enlisted	-4	-121	372	0	0	0	247
Students	0	0	0	0	0	0	0
Civilians	1	0	0	0	0	0	1
TOTAL	-5	-132	422	0	0	0	285

BASE POPULATION (Prior to BRAC Action) FOR: CO MCAS CHERRY PT, NC (m00146)

Officers	Enlisted	Students	Civilians
1,022	7,500	300	5,375

PERSONNEL REALIGNMENTS:
To Base: NAS NEW ORLEANS, LA (n00206)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	2	0	0	0	0	2
TOTAL	0	2	0	0	0	0	2

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\126\IND0126 Cobra Run - FINAL.CBR
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To Base: NAVSTA NORFOLK, VA (n62688)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	14	0	0	0	0	14
TOTAL	0	14	0	0	0	0	14

To Base: NAS OCEANA, VA (n60191)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	53	0	0	0	0	53
TOTAL	0	53	0	0	0	0	53

To Base: NAS PAX RIVER, MD (n0428a)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	8	0	0	0	0	8
TOTAL	0	8	0	0	0	0	8

TOTAL PERSONNEL REALIGNMENTS (Out of CO MCAS CHERRY PT, NC (m00146)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	77	0	0	0	0	77
TOTAL	0	77	0	0	0	0	77

SCENARIO POSITION CHANGES FOR: CO MCAS CHERRY PT, NC (m00146)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	-338	0	0	0	0	-338
TOTAL	0	-338	0	0	0	0	-338

BASE POPULATION (After BRAC Action) FOR: CO MCAS CHERRY PT, NC (m00146)

Officers	Enlisted	Students	Civilians
1,022	7,500	300	4,960

PERSONNEL SUMMARY FOR: NAS OCEANA, VA (n60191)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,154	9,581	1,997	1,660

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAS OCEANA, VA (n60191)

	2006	2007	2008	2009	2010	2011	Total
Officers	11	11	-27	-1	-27	0	-33
Enlisted	-349	-4	-225	0	-225	0	-803
Students	-9	-3	-34	-92	0	0	-138
Civilians	-3	0	0	0	0	0	-3
TOTAL	-350	4	-286	-93	-252	0	-977

Department : Industrial
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BASE POPULATION (Prior to BRAC Action) FOR: NAS OCEANA, VA (n60191)

Officers	Enlisted	Students	Civilians
1,121	8,778	1,859	1,657

PERSONNEL REALIGNMENTS:
From Base: CO MCAS CHERRY PT, NC (m00146)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	53	0	0	0	0	53
TOTAL	0	53	0	0	0	0	53

TOTAL PERSONNEL REALIGNMENTS (Into NAS OCEANA, VA (n60191)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	53	0	0	0	0	53
TOTAL	0	53	0	0	0	0	53

SCENARIO POSITION CHANGES FOR: NAS OCEANA, VA (n60191)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	-80	0	0	0	0	-80
Civilians	0	0	0	0	0	0	0
TOTAL	0	-80	0	0	0	0	-80

BASE POPULATION (After BRAC Action) FOR: NAS OCEANA, VA (n60191)

Officers	Enlisted	Students	Civilians
1,121	8,698	1,859	1,710

PERSONNEL SUMMARY FOR: NAS PAX RIVER, MD (n0428a)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
885	2,146	101	7,039

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAS PAX RIVER, MD (n0428a)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	-8	-4	-4	0	0	-17
Enlisted	-6	-14	-31	2	0	0	-49
Students	0	0	0	0	0	0	0
Civilians	2	1	2	2	2	2	11
TOTAL	-5	-21	-33	0	2	2	-55

BASE POPULATION (Prior to BRAC Action) FOR: NAS PAX RIVER, MD (n0428a)

Officers	Enlisted	Students	Civilians
868	2,097	101	7,050

PERSONNEL REALIGNMENTS:
From Base: CO MCAS CHERRY PT, NC (m00146)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	8	0	0	0	0	8
TOTAL	0	8	0	0	0	0	8

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TOTAL PERSONNEL REALIGNMENTS (Into NAS PAX RIVER, MD (n0428a)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	8	0	0	0	0	8
TOTAL	0	8	0	0	0	0	8

SCENARIO POSITION CHANGES FOR: NAS PAX RIVER, MD (n0428a)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	-8	0	0	0	0	-8
Civilians	0	0	0	0	0	0	0
TOTAL	0	-8	0	0	0	0	-8

BASE POPULATION (After BRAC Action) FOR: NAS PAX RIVER, MD (n0428a)

Officers	Enlisted	Students	Civilians
868	2,089	101	7,058

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
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Personnel

Base	Start*	Finish*	Change	%Change
NAS NEW ORLEANS	2,072	2,074	2	0%
NAVSTA NORFOLK	56,078	56,061	-17	0%
CO MCAS CHERRY PT	14,197	13,782	-415	-3%
NAS OCEANA	13,415	13,388	-27	0%
NAS PAX RIVER	10,116	10,116	0	0%
TOTAL	95,878	95,421	-457	0%

Square Footage

Base	Start	Finish	Change	%Change	Chg/Per
NAS NEW ORLEANS	1,506,518	1,506,518	0	0%	0
NAVSTA NORFOLK	20,726,501	20,726,501	0	0%	0
CO MCAS CHERRY PT	11,474,589	11,328,439	-146,150	-1%	352
NAS OCEANA	7,757,033	7,757,033	0	0%	0
NAS PAX RIVER	8,208,681	8,208,681	0	0%	0
TOTAL	49,673,322	49,527,172	-146,150	0%	320

Base Operations Support (2005$)

Base	Start*	Finish*	Change	%Change	Chg/Per
NAS NEW ORLEANS	8,985,913	8,987,554	1,641	0%	820
NAVSTA NORFOLK	134,910,154	134,874,846	-35,307	0%	2,077
CO MCAS CHERRY PT	24,133,033	23,579,737	-553,296	-2%	1,333
NAS OCEANA	43,575,377	43,522,603	-52,774	0%	1,954
NAS PAX RIVER	53,377,187	53,377,187	0	0%	0
TOTAL	264,981,664	264,341,928	-639,736	0%	1,400

Sustainment (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
NAS NEW ORLEANS	4,293,072	4,293,072	0	0%	0
NAVSTA NORFOLK	98,393,701	98,393,701	0	0%	0
CO MCAS CHERRY PT	25,820,698	25,491,824	-328,874	-1%	792
NAS OCEANA	32,840,357	32,840,357	0	0%	0
NAS PAX RIVER	26,092,418	26,092,418	0	0%	0
TOTAL	187,440,246	187,111,372	-328,874	0%	720

Recapitalization (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
NAS NEW ORLEANS	4,189,646	4,189,646	0	0%	0
NAVSTA NORFOLK	44,475,137	44,475,137	0	0%	0
CO MCAS CHERRY PT	29,766,811	29,387,676	-379,135	-1%	913
NAS OCEANA	17,621,679	17,621,679	0	0%	0
NAS PAX RIVER	21,669,434	21,669,434	0	0%	0
TOTAL	117,722,707	117,343,572	-379,135	0%	830

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Sustain + Recap + BOS (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
NAS NEW ORLEANS	17,468,631	17,470,272	1,641	0%	820
NAVSTA NORFOLK	277,778,992	277,743,684	-35,307	0%	2,077
CO MCAS CHERRY PT	79,720,543	78,459,238	-1,261,305	-2%	3,039
NAS OCEANA	94,037,413	93,984,639	-52,774	0%	1,954
NAS PAX RIVER	101,139,040	101,139,040	0	0%	0
TOTAL	570,144,618	568,796,873	-1,347,745	0%	2,949

Plant Replacement Value (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
NAS NEW ORLEANS	477,619,614	477,619,614	0	0%	0
NAVSTA NORFOLK	5,070,165,608	5,070,165,608	0	0%	0
CO MCAS CHERRY PT	2,559,945,787	2,527,340,168	-32,605,619	-1%	78,568
NAS OCEANA	2,008,871,409	2,008,871,409	0	0%	0
NAS PAX RIVER	2,470,315,499	2,470,315,499	0	0%	0
TOTAL	12,586,917,917	12,554,312,298	-32,605,619	0%	71,347

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

Data As Of 5/9/2005 1:17:57 PM, Report Created 8/19/2005 12:17:08 PM

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\126\IND0126 Cobra Run - FINAL.CBR
Option Pkg Name: IND0126 MX 1.4N
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	7,175	0	0	0	0	7,175
Civ Retire	0	396	0	0	0	0	396
CIV MOVING							
Per Diem	0	352	0	0	0	0	352
POV Miles	0	3	0	0	0	0	3
Home Purch	0	929	0	0	0	0	929
HHG	0	158	0	0	0	0	158
Misc	0	77	0	0	0	0	77
House Hunt	0	215	0	0	0	0	215
PPP	0	2,414	0	0	0	0	2,414
RITA	0	441	0	0	0	0	441
FREIGHT							
Packing	0	5	0	0	0	0	5
Freight	0	30	0	0	0	0	30
Vehicles	0	0	0	0	0	0	0
Unemployment	0	556	0	0	0	0	556
OTHER							
Info Tech	0	1,765	1,000	0	0	0	2,765
Prog Manage	407	305	0	0	0	0	712
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	66	0	0	0	0	66
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	476	0	0	0	0	476
OTHER							
HAP / RSE	0	1,046	0	0	0	0	1,046
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	407	16,409	1,000	0	0	0	17,816

Data As Of 5/9/2005 1:17:57 PM, Report Created 8/19/2005 12:17:08 PM

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\126\IND0126 Cobra Run - FINAL.CBR
Option Pkg Name: IND0126 MX 1.4N
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	2	2	2	2	2	8	2
Civ Salary	0	18	18	18	18	18	89	18
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	800	400	250	50	0	1,500	0
TOTAL RECUR	0	819	419	269	69	19	1,598	19
TOTAL COST	407	17,229	1,419	269	69	19	19,414	19

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	32,888	65,731	65,731	0	0	164,350
TOTAL ONE-TIME	0	32,888	65,731	65,731	0	0	164,350

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	329	329	329	329	329	1,644	329
Recap	0	379	379	379	379	379	1,896	379
BOS	0	641	641	641	641	641	3,207	641
Civ Salary	0	11,238	22,475	22,475	22,475	22,475	101,138	22,475
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	4,903	9,805	9,805	9,805	9,805	44,125	9,805
House Allow	0	729	729	729	729	729	3,646	729
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	17,385	34,911	69,821	69,821	69,821	261,759	69,821
TOTAL RECUR	0	35,604	69,270	104,180	104,180	104,180	417,416	104,180
TOTAL SAVINGS	0	68,492	135,001	169,911	104,180	104,180	581,766	104,180

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\126\IND0126 Cobra Run - FINAL.CBR
Option Pkg Name: IND0126 MX 1.4N
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	7,570	0	0	0	0	7,570
Civ Moving	0	4,624	0	0	0	0	4,624
Info Tech	0	1,765	1,000	0	0	0	2,765
Other	407	927	0	0	0	0	1,334
MIL PERSONNEL							
Mil Moving	0	476	0	0	0	0	476
OTHER							
HAP / RSE	0	1,046	0	0	0	0	1,046
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	-32,888	-65,731	-65,731	0	0	-164,350
TOTAL ONE-TIME	407	-16,478	-64,731	-65,731	0	0	-146,533

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	-329	-329	-329	-329	-329	-1,644	-329
Recap	0	-379	-379	-379	-379	-379	-1,896	-379
BOS	0	-640	-640	-640	-640	-640	-3,199	-640
Civ Salary	0	-11,220	-22,457	-22,457	-22,457	-22,457	-101,049	-22,457
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-4,903	-9,805	-9,805	-9,805	-9,805	-44,125	-9,805
House Allow	0	-729	-729	-729	-729	-729	-3,646	-729
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	-16,585	-34,511	-69,571	-69,771	-69,821	-260,259	-69,821
TOTAL RECUR	0	-34,784	-68,851	-103,911	-104,111	-104,161	-415,818	-104,161
TOTAL NET COST	407	-51,263	-133,582	-169,642	-104,111	-104,161	-562,351	-104,161

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\126\IND0126 Cobra Run - FINAL.CBR
Option Pkg Name: IND0126 MX 1.4N
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS NEW ORLEANS, LA (n00206)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	250	100	0	0	0	350
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	250	100	0	0	0	350

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\126\IND0126 Cobra Run - FINAL.CBR
Option Pkg Name: IND0126 MX 1.4N
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS NEW ORLEANS, LA (n00206)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	2	2	2	2	2	8	2
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	100	50	0	0	0	150	0
TOTAL RECUR	0	102	52	2	2	2	158	2
TOTAL COSTS	0	352	152	2	2	2	508	2

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	2,880	5,716	5,716	0	0	14,312
TOTAL ONE-TIME	0	2,880	5,716	5,716	0	0	14,312

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	370	880	1,761	1,761	1,761	6,533	1,761
TOTAL RECUR	0	370	880	1,761	1,761	1,761	6,533	1,761
TOTAL SAVINGS	0	3,250	6,596	7,477	1,761	1,761	20,845	1,761

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\126\IND0126 Cobra Run - FINAL.CBR
Option Pkg Name: IND0126 MX 1.4N
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS NEW ORLEANS, LA (n00206)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	250	100	0	0	0	350
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	-2,880	-5,716	-5,716	0	0	-14,312
TOTAL ONE-TIME	0	-2,630	-5,616	-5,716	0	0	-13,962

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	2	2	2	2	2	8	2
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	-270	-830	-1,761	-1,761	-1,761	-6,383	-1,761
TOTAL RECUR	0	-268	-828	-1,759	-1,759	-1,759	-6,375	-1,759
TOTAL NET COST	0	-2,898	-6,444	-7,475	-1,759	-1,759	-20,337	-1,759

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\126\IND0126 Cobra Run - FINAL.CBR
Option Pkg Name: IND0126 MX 1.4N
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (n62688)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	250	100	0	0	0	350
Prog Manage	11	9	0	0	0	0	20
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	124	0	0	0	0	124
OTHER							
HAP / RSE	0	40	0	0	0	0	40
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	11	423	100	0	0	0	534

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\126\IND0126 Cobra Run - FINAL.CBR
Option Pkg Name: IND0126 MX 1.4N
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (n62688)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	100	50	0	0	0	150	0
TOTAL RECUR	0	100	50	0	0	0	150	0
TOTAL COSTS	11	523	150	0	0	0	684	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	11,105	22,209	22,209	0	0	55,523
TOTAL ONE-TIME	0	11,105	22,209	22,209	0	0	55,523

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	35	35	35	35	35	176	35
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	1,277	2,554	2,554	2,554	2,554	11,495	2,554
House Allow	0	188	188	188	188	188	941	188
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	3,127	6,254	12,507	12,507	12,507	46,902	12,507
TOTAL RECUR	0	4,628	9,032	15,285	15,285	15,285	59,515	15,285
TOTAL SAVINGS	0	15,733	31,241	37,494	15,285	15,285	115,038	15,285

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\126\IND0126 Cobra Run - FINAL.CBR
Option Pkg Name: IND0126 MX 1.4N
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (n62688)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	250	100	0	0	0	350
Other	11	9	0	0	0	0	20
MIL PERSONNEL							
Mil Moving	0	124	0	0	0	0	124
OTHER							
HAP / RSE	0	40	0	0	0	0	40
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	-11,105	-22,209	-22,209	0	0	-55,523
TOTAL ONE-TIME	11	-10,682	-22,109	-22,209	0	0	-54,988

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	-35	-35	-35	-35	-35	-176	-35
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-1,277	-2,554	-2,554	-2,554	-2,554	-11,495	-2,554
House Allow	0	-188	-188	-188	-188	-188	-941	-188
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	-3,027	-6,204	-12,507	-12,507	-12,507	-46,752	-12,507
TOTAL RECUR	0	-4,528	-8,982	-15,285	-15,285	-15,285	-59,365	-15,285
TOTAL NET COST	11	-15,210	-31,091	-37,494	-15,285	-15,285	-114,353	-15,285

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\126\IND0126 Cobra Run - FINAL.CBR
Option Pkg Name: IND0126 MX 1.4N
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Base: CO MCAS CHERRY PT, NC (m00146)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	7,175	0	0	0	0	7,175
Civ Retire	0	396	0	0	0	0	396
CIV MOVING							
Per Diem	0	352	0	0	0	0	352
POV Miles	0	3	0	0	0	0	3
Home Purch	0	929	0	0	0	0	929
HHG	0	158	0	0	0	0	158
Misc	0	77	0	0	0	0	77
House Hunt	0	215	0	0	0	0	215
PPP	0	2,414	0	0	0	0	2,414
RITA	0	441	0	0	0	0	441
FREIGHT							
Packing	0	5	0	0	0	0	5
Freight	0	30	0	0	0	0	30
Vehicles	0	0	0	0	0	0	0
Unemployment	0	556	0	0	0	0	556
OTHER							
Info Tech	0	15	0	0	0	0	15
Prog Manage	329	247	0	0	0	0	576
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	66	0	0	0	0	66
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	885	0	0	0	0	885
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	329	13,964	0	0	0	0	14,293

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\126\IND0126 Cobra Run - FINAL.CBR
Option Pkg Name: IND0126 MX 1.4N
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Base: CO MCAS CHERRY PT, NC (m00146)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	329	13,964	0	0	0	0	14,293	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	329	329	329	329	329	1,644	329
Recap	0	379	379	379	379	379	1,896	379
BOS	0	553	553	553	553	553	2,766	553
Civ Salary	0	11,238	22,475	22,475	22,475	22,475	101,138	22,475
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	12,499	23,736	23,736	23,736	23,736	107,445	23,736
TOTAL SAVINGS	0	12,499	23,736	23,736	23,736	23,736	107,445	23,736

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\126\IND0126 Cobra Run - FINAL.CBR
Option Pkg Name: IND0126 MX 1.4N
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Base: CO MCAS CHERRY PT, NC (m00146)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	7,570	0	0	0	0	7,570
Civ Moving	0	4,624	0	0	0	0	4,624
Info Tech	0	15	0	0	0	0	15
Other	329	869	0	0	0	0	1,198
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	885	0	0	0	0	885
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	329	13,964	0	0	0	0	14,293

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	-329	-329	-329	-329	-329	-1,644	-329
Recap	0	-379	-379	-379	-379	-379	-1,896	-379
BOS	0	-553	-553	-553	-553	-553	-2,766	-553
Civ Salary	0	-11,238	-22,475	-22,475	-22,475	-22,475	-101,138	-22,475
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-12,499	-23,736	-23,736	-23,736	-23,736	-107,445	-23,736
TOTAL NET COST	329	1,465	-23,736	-23,736	-23,736	-23,736	-93,152	-23,736

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\126\IND0126 Cobra Run - FINAL.CBR
Option Pkg Name: IND0126 MX 1.4N
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS OCEANA, VA (n60191)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	1,000	700	0	0	0	1,700
Prog Manage	59	44	0	0	0	0	103
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	320	0	0	0	0	320
OTHER							
HAP / RSE	0	104	0	0	0	0	104
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	59	1,468	700	0	0	0	2,227

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\126\IND0126 Cobra Run - FINAL.CBR
Option Pkg Name: IND0126 MX 1.4N
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS OCEANA, VA (n60191)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	500	250	250	50	0	1,050	0
TOTAL RECUR	0	500	250	250	50	0	1,050	0
TOTAL COSTS	59	1,968	950	250	50	0	3,277	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	16,975	33,950	33,950	0	0	84,875
TOTAL ONE-TIME	0	16,975	33,950	33,950	0	0	84,875

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	53	53	53	53	53	264	53
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	3,296	6,592	6,592	6,592	6,592	29,664	6,592
House Allow	0	487	487	487	487	487	2,437	487
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	12,609	25,219	50,437	50,437	50,437	189,139	50,437
TOTAL RECUR	0	16,445	32,351	57,569	57,569	57,569	221,503	57,569
TOTAL SAVINGS	0	33,420	66,301	91,519	57,569	57,569	306,378	57,569

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\126\IND0126 Cobra Run - FINAL.CBR
Option Pkg Name: IND0126 MX 1.4N
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS OCEANA, VA (n60191)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	1,000	700	0	0	0	1,700
Other	59	44	0	0	0	0	103
MIL PERSONNEL							
Mil Moving	0	320	0	0	0	0	320
OTHER							
HAP / RSE	0	104	0	0	0	0	104
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	-16,975	-33,950	-33,950	0	0	-84,875
TOTAL ONE-TIME	59	-15,506	-33,250	-33,950	0	0	-82,648

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	-53	-53	-53	-53	-53	-264	-53
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-3,296	-6,592	-6,592	-6,592	-6,592	-29,664	-6,592
House Allow	0	-487	-487	-487	-487	-487	-2,437	-487
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	-12,109	-24,969	-50,187	-50,387	-50,437	-188,089	-50,437
TOTAL RECUR	0	-15,945	-32,101	-57,319	-57,519	-57,569	-220,453	-57,569
TOTAL NET COST	59	-31,452	-65,351	-91,269	-57,519	-57,569	-303,101	-57,569

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\126\IND0126 Cobra Run - FINAL.CBR
Option Pkg Name: IND0126 MX 1.4N
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS PAX RIVER, MD (n0428a)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	250	100	0	0	0	350
Prog Manage	7	6	0	0	0	0	13
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	32	0	0	0	0	32
OTHER							
HAP / RSE	0	16	0	0	0	0	16
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	7	304	100	0	0	0	411

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\126\IND0126 Cobra Run - FINAL.CBR
Option Pkg Name: IND0126 MX 1.4N
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS PAX RIVER, MD (n0428a)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----($K)-----	----	----	----	----	----	----	-----	------
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	18	18	18	18	18	89	18
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	100	50	0	0	0	150	0
TOTAL RECUR	0	118	68	18	18	18	239	18
TOTAL COSTS	7	422	168	18	18	18	651	18

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total
-----($K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	1,928	3,856	3,856	0	0	9,640
TOTAL ONE-TIME	0	1,928	3,856	3,856	0	0	9,640

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----($K)-----	----	----	----	----	----	----	-----	------
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	329	659	659	659	659	2,966	659
House Allow	0	54	54	54	54	54	268	54
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	1,279	2,558	5,116	5,116	5,116	19,185	5,116
TOTAL RECUR	0	1,662	3,271	5,829	5,829	5,829	22,420	5,829
TOTAL SAVINGS	0	3,590	7,127	9,685	5,829	5,829	32,060	5,829

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\126\IND0126 Cobra Run - FINAL.CBR
Option Pkg Name: IND0126 MX 1.4N
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS PAX RIVER, MD (n0428a)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	250	100	0	0	0	350
Other	7	6	0	0	0	0	13
MIL PERSONNEL							
Mil Moving	0	32	0	0	0	0	32
OTHER							
HAP / RSE	0	16	0	0	0	0	16
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	-1,928	-3,856	-3,856	0	0	-9,640
TOTAL ONE-TIME	7	-1,624	-3,756	-3,856	0	0	-9,228

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	18	18	18	18	18	89	18
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-329	-659	-659	-659	-659	-2,966	-659
House Allow	0	-54	-54	-54	-54	-54	-268	-54
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	-1,179	-2,508	-5,116	-5,116	-5,116	-19,035	-5,116
TOTAL RECUR	0	-1,544	-3,203	-5,811	-5,811	-5,811	-22,180	-5,811
TOTAL NET COST	7	-3,168	-6,959	-9,667	-5,811	-5,811	-31,409	-5,811

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)
Data As Of 5/9/2005 1:17:57 PM, Report Created 8/19/2005 12:17:08 PM

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\126\IND0126 Cobra Run - FINAL.CBR
Option Pkg Name: IND0126 MX 1.4N
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

NAS NEW ORLEANS, LA (n00206)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	2	0	0	0	0	2
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	2	0	0	0	0	2
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVSTA NORFOLK, VA (n62688)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	31	0	0	0	0	31
NET CHANGE-Mil	0	-31	0	0	0	0	-31
Jobs Gained-Civ	0	14	0	0	0	0	14
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	14	0	0	0	0	14
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

CO MCAS CHERRY PT, NC (m00146)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	415	0	0	0	0	415
NET CHANGE-Civ	0	-415	0	0	0	0	-415
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAS OCEANA, VA (n60191)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	80	0	0	0	0	80
NET CHANGE-Mil	0	-80	0	0	0	0	-80
Jobs Gained-Civ	0	53	0	0	0	0	53
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	53	0	0	0	0	53
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\126\IND0126 Cobra Run - FINAL.CBR
Option Pkg Name: IND0126 MX 1.4N
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

NAS PAX RIVER, MD (n0428a)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	8	0	0	0	0	8
NET CHANGE-Mil	0	-8	0	0	0	0	-8
Jobs Gained-Civ	0	8	0	0	0	0	8
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	8	0	0	0	0	8
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

SCENARIO ERROR REPORT (COBRA v6.10)
Data As Of 5/9/2005 1:17:57 PM, Report Created 8/19/2005 12:17:07 PM

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\126\IND0126 Cobra Run - FINAL.CBR
Option Pkg Name: IND0126 MX 1.4N
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

SCENARIO DATA:
"Industrial" is not a recognized Department.

COBRA INPUT DATA REPORT (COBRA v6.10)
Data As Of 5/9/2005 1:17:57 PM, Report Created 8/19/2005 12:17:07 PM

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\126\IND0126 Cobra Run - FINAL.CBR
Option Pkg Name: IND0126 MX 1.4N
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
NAS NEW ORLEANS, LA (n00206)	Realignment
NAVSTA NORFOLK, VA (n62688)	Realignment
CO MCAS CHERRY PT, NC (m00146)	Realignment
NAS OCEANA, VA (n60191)	Realignment
NAS PAX RIVER, MD (n0428a)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
NAS NEW ORLEANS, LA (n00206)	CO MCAS CHERRY PT, NC (m00146)	964 mi
NAVSTA NORFOLK, VA (n62688)	CO MCAS CHERRY PT, NC (m00146)	185 mi
CO MCAS CHERRY PT, NC (m00146)	NAS OCEANA, VA (n60191)	187 mi
CO MCAS CHERRY PT, NC (m00146)	NAS PAX RIVER, MD (n0428a)	338 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from CO MCAS CHERRY PT, NC (m00146) to NAS NEW ORLEANS, LA (n00206)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	2	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from CO MCAS CHERRY PT, NC (m00146) to NAVSTA NORFOLK, VA (n62688)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	14	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Data As Of 5/9/2005 1:17:57 PM, Report Created 8/19/2005 12:17:07 PM

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\126\IND0126 Cobra Run - FINAL.CBR
Option Pkg Name: IND0126 MX 1.4N
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from CO MCAS CHERRY PT, NC (m00146) to NAS OCEANA, VA (n60191)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	53	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from CO MCAS CHERRY PT, NC (m00146) to NAS PAX RIVER, MD (n0428a)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	8	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAS NEW ORLEANS, LA (n00206)

Total Officer Employees:	140	Base Service (for BOS/Sust):			Navy
Total Enlisted Employees:	1,465	Total Sustainment($K/Year):			7,078
Total Student Employees:	0	Sustain Payroll ($K/Year):			2,785
Total Civilian Employees:	596	BOS Non-Payroll ($K/Year):			9,092
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			39,604
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			477,620
Starting Facilities(KSF):	1,506	Svc/Agcy Recap Rate (Years):			114
Officer BAH ($/Month):	1,133	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	795				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
Area Cost Factor:	0.96				
Per Diem Rate ($/Day):	193	CostFactor	6,404.00	125.00	36.67
Freight Cost ($/Ton/Mile):	0.21	Actv MTF	0	8,014	8,494
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	84	4,532	
Latitude:	29.820000	Retiree	0	561	797
Longitude:	-90.010000	Retiree65+	0	16	24

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Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\126\IND0126 Cobra Run - FINAL.CBR
Option Pkg Name: IND0126 MX 1.4N
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVSTA NORFOLK, VA (n62688)

Total Officer Employees:	4,095	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	45,691	Total Sustainment($K/Year):	100,299		
Total Student Employees:	279	Sustain Payroll ($K/Year):	1,906		
Total Civilian Employees:	6,024	BOS Non-Payroll ($K/Year):	134,933		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	72,848		
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV($K):	5,070,166		
Starting Facilities(KSF):	20,726	Svc/Agcy Recap Rate (Years):	114		
Officer BAH ($/Month):	1,130	Homeowner Assistance Program:	Yes		
Enlisted BAH ($/Month):	923				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.94		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	152	CostFactor	4,501.00	69.00	25.27
Freight Cost ($/Ton/Mile):	0.35	Actv MTF	13,800	529,579	362,165
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	414	39,063	
Latitude:	36.951160	Retiree	2,901	149,877	215,145
Longitude:	-76.309210	Retiree65+	1,403	70,316	181,240

Name: CO MCAS CHERRY PT, NC (m00146)

Total Officer Employees:	985	Base Service (for BOS/Sust):	Marines		
Total Enlisted Employees:	7,253	Total Sustainment($K/Year):	38,038		
Total Student Employees:	300	Sustain Payroll ($K/Year):	12,217		
Total Civilian Employees:	5,374	BOS Non-Payroll ($K/Year):	23,753		
Accomp Mil not Receiving BAH:	43.8%	BOS Payroll ($K/Year):	86,592		
Officer Housing Units Avail:	54	Family Housing ($K/Year):	18,023		
Enlisted Housing Units Avail:	116	Installation PRV($K):	2,559,946		
Starting Facilities(KSF):	11,474	Svc/Agcy Recap Rate (Years):	86		
Officer BAH ($/Month):	1,058	Homeowner Assistance Program:	Yes		
Enlisted BAH ($/Month):	819				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.96		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	101	CostFactor	7,625.00	94.00	44.25
Freight Cost ($/Ton/Mile):	0.55	Actv MTF	1,386	105,234	130,961
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	545	27,407	
Latitude:	34.520000	Retiree	101	31,496	91,091
Longitude:	-76.540000	Retiree65+	17	6,848	74,351

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Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\126\IND0126 Cobra Run - FINAL.CBR
Option Pkg Name: IND0126 MX 1.4N
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAS OCEANA, VA (n60191)

Total Officer Employees:	1,154	Base Service (for BOS/Sust):			Navy
Total Enlisted Employees:	9,581	Total Sustainment($K/Year):			32,840
Total Student Employees:	1,997	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	1,660	BOS Non-Payroll ($K/Year):			45,485
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			60,211
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			2,008,871
Starting Facilities(KSF):	7,757	Svc/Agcy Recap Rate (Years):			114
Officer BAH ($/Month):	1,130	Homeowner Assistance Program:			Yes
Enlisted BAH ($/Month):	923				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.92		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	152	CostFactor	4,501.00	69.00	27.29
Freight Cost ($/Ton/Mile):	0.15	Actv MTF	0	84,441	142,111
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	489	65,106	
Latitude:	36.820000	Retiree	0	10,064	114,158
Longitude:	-76.010000	Retiree65+	0	260	90,658

Name: NAS PAX RIVER, MD (n0428a)

Total Officer Employees:	885	Base Service (for BOS/Sust):			Navy
Total Enlisted Employees:	2,146	Total Sustainment($K/Year):			31,293
Total Student Employees:	101	Sustain Payroll ($K/Year):			5,201
Total Civilian Employees:	7,039	BOS Non-Payroll ($K/Year):			53,532
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			42,818
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			2,470,315
Starting Facilities(KSF):	8,209	Svc/Agcy Recap Rate (Years):			114
Officer BAH ($/Month):	1,528	Homeowner Assistance Program:			Yes
Enlisted BAH ($/Month):	1,118				
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.08		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	114	CostFactor	5,584.00	120.00	9.75
Freight Cost ($/Ton/Mile):	0.45	Actv MTF	0	48,534	52,653
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	582	25,680	
Latitude:	38.279090	Retiree	0	18,783	68,157
Longitude:	-76.438060	Retiree65+	0	1,626	31,469

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\126\IND0126 Cobra Run - FINAL.CBR
Option Pkg Name: IND0126 MX 1.4N
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAS NEW ORLEANS, LA (n00206)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	2,880	5,716	5,716	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	100	50	0	0	0
Misc Recurring Save($K):	0	370	880	1,761	1,761	1,761
One-Time IT Costs ($K):	0	250	100	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: NAVSTA NORFOLK, VA (n62688)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	11,105	22,209	22,209	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	100	50	0	0	0
Misc Recurring Save($K):	0	3,127	6,254	12,507	12,507	12,507
One-Time IT Costs ($K):	0	250	100	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

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Department : Industrial
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Option Pkg Name: IND0126 MX 1.4N
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: CO MCAS CHERRY PT, NC (m00146)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 146 FH ShDn: 0.000%

Name: NAS OCEANA, VA (n60191)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	16,975	33,950	33,950	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	500	250	250	50	0
Misc Recurring Save($K):	0	12,609	25,219	50,437	50,437	50,437
One-Time IT Costs ($K):	0	1,000	700	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

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Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\126\IND0126 Cobra Run - FINAL.CBR
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INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAS PAX RIVER, MD (n0428a)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	1,928	3,856	3,856	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	100	50	0	0	0
Misc Recurring Save($K):	0	1,279	2,558	5,116	5,116	5,116
One-Time IT Costs ($K):	0	250	100	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAS NEW ORLEANS, LA (n00206)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	-7	0	0	0
Enl Prog nonBRAC Change:	-2	-43	-75	0	0	0
Civ Prog nonBRAC Change:	-1	-1	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAVSTA NORFOLK, VA (n62688)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	-31	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-1	-1	0	0	0	0
Enl Prog nonBRAC Change:	0	-1	-8	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\126\IND0126 Cobra Run - FINAL.CBR
Option Pkg Name: IND0126 MX 1.4N
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: CO MCAS CHERRY PT, NC (m00146)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	-338	0	0	0	0
Off Prog nonBRAC Change:	-2	-11	50	0	0	0
Enl Prog nonBRAC Change:	-4	-121	372	0	0	0
Civ Prog nonBRAC Change:	1	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	100%	0%	0%	0%

Name: NAS OCEANA, VA (n60191)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	-80	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	11	11	-27	-1	-27	0
Enl Prog nonBRAC Change:	-349	-4	-225	0	-225	0
Civ Prog nonBRAC Change:	-3	0	0	0	0	0
Stu Prog nonBRAC Change:	-9	-3	-34	-92	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAS PAX RIVER, MD (n0428a)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	-8	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-1	-8	-4	-4	0	0
Enl Prog nonBRAC Change:	-6	-14	-31	2	0	0
Civ Prog nonBRAC Change:	2	1	2	2	2	2
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary($/Year):	124,971.93	Civilian PCS Costs ($):	35,496.00
Enlisted Salary($/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary($/Year):	59,959.18	Max Home Sale Reimburs($):	50,000.00
Avg Unemploy Cost($/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs($):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

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Department : Industrial
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STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00

Program Management Factor:	10.00	MilCon Site Prep Cost ($/SF):	0.74
Mothball (Close) ($/SF):	0.18	MilCon Contingency Plan Rate:	5.00%
Mothball (Deac/Realn) ($/SF):	0.45	MilCon Design Rate (Medical):	13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit ($/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse($/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport ($/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect ($/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp($/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost ($/100Lb):	8.78	One-Time Off PCS Cost($):	10,477.58
Equip Pack & Crate($/Ton):	180.67	One-Time Enl PCS Cost($):	3,998.52

Department : Industrial
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FOOTNOTES FOR SCREEN ONE
==========
_IND-126A MOD Scenario Data Call - 5May05
Date Modified: 5/06/05

General Notes: NAS JRB Atlanta and NAS Corpus Christi have been removed from this scenario and all screens have been eliminated. The data reported by NAS Corpus Christi was accounted for in Navy scenario DON-0032B. The data reported by NAS JRB Atlanta was accounted for in Navy scenario DON-0068A.

Consolidate Intermediate maintenance workload and capacity for: Aircraft Components, Aircraft Engines, Fabrication & Manufacturing and Support Equipment at COMSTRKFIGHTWINGLANT (AIMD) OCEANA, VA on NAS OCEANA with FRC MID ATLANTIC.

Consolidate depot maintenance workload and capacity for: Aircraft Fighter/Attack and Aircraft Other at NADEP JACKSONVILLE DET OCEANA on NAS OCEANA VA with FRC MID ATLANTIC.

Establish FRC MID ATLANTIC SITE NEW ORLEANS on NAS JRB NEW ORLEANS, LA and consolidate Intermediate maintenance workload and capacity for: Aircraft Components, Aircraft Engines, Fabrication & Manufacturing and Support Equipment at NAVAIRES (AIMD) NEW ORLEANS, LA on NAS NEW JRB ORLEANS with FRC MID ATLANTIC SITE NEW ORLEANS.

Consolidate depot maintenance workload and capacity for: Avionics/Electronics Components, Aircraft Hydraulic Components, Aircraft landing Gear Components, Aircraft Other Components, Aircraft Structural Components at NAVAIRDEPOT CHERRY POINT on NAS OCEANA with FRC MID ATLANTIC.

Consolidate depot maintenance workload and capacity for: Aircraft Rotary, Aircraft VSTOL, Aircraft Cargo/Tanker, Aircraft Other, Depot Fleet/Field Support, and "Other" Commodity at NADEP CHERRY POINT DET OCEANA, VA on NAS OCEANA with FRC MID ATLANTIC.

Establish FRC MID ATLANTIC SITE NORFOLK on NAVSTA NORFOLK and consolidate Intermediate maintenance workload and capacity for: Aircraft, Aircraft Components, Aircraft Engines, Fabrication & Manufacturing and Support Equipment at COMAEWWINGLANT (AIMD) NORFOLK, VA on NAVSTA NORFOLK with FRC MID ATLANTIC SITE NORFOLK.

Consolidate depot maintenance workload and capacity for: Aircraft Cargo/Tanker, Aircraft Other and Aircraft Rotary at NADEP JACKSONVILLE DET NORFOLK, VA on NAVSTA NORFOLK with FRC MID ATLANTIC SITE NORFOLK.

Consolidate depot maintenance workload and capacity for: Depot Fleet/Field Support at NAWCAD LAKEHURST DET NORFOLK, VA on NAVSTA NORFOLK with FRC MID ATLANTIC SITE NORFOLK.

Consolidate depot maintenance workload and capacity for: Avionics/Electronics Components, Aircraft Hydraulic Components, Aircraft landing Gear Components, Aircraft Other Components, Aircraft Structural Components at NAVAIRDEPOT CHERRY POINT on NAS OCEANA with FRC MID ATLANTIC SITE NORFOLK.

Establish FRC MID ATLANTIC SITE PAX RIVER on NAS PAX RIVER and consolidate Intermediate maintenance workload and capacity for: Aircraft, Aircraft Components, Aircraft Engines, Fabrication & Manufacturing and Support Equipment at NAWCAD PATUXENT RIVER, MD on NAS PAX RIVER with FRC MID ATLANTIC SITE PAX RIVER.

Consolidate depot maintenance workload and capacity for: Aircraft Avionics/Electronics Components, Aircraft Hydraulic Components, Aircraft landing Gear Components, Aircraft Other Components, Aircraft Structural Components at NAVAIRDEPOT CHERRY POINT on NAS OCEANA with FRC MID ATLANTIC SITE PAX RIVER.

Department : Industrial
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FOOTNOTES FOR SCREEN THREE
==========
General Notes: Personnel moves occur in FY07 except when a MILCON is required. In this event, the personnel moves were shifted to FY08. Any numbers provided reflect government-paid personnel. Contractor positions were not included in the COBRA movement of personnel in accordance with IJCSG memo for record dated7 Jan 05. Reference: Tab A.

MCAS Cherry Pt to NAS Oceana
FY07
Positions:
Civilians 53
Source of input: Responding unit provided data. Response for Navy DONBITS questions #4.

MCAS Cherry Pt to NAVSTA Norfolk
FY07
Positions:
Civilians 14
Source of input: Responding unit provided data. Response for Navy DONBITS questions #4.

MCAS Cherry Pt to NAS Patuxent River
FY07
Positions:
Civilians 8
Source of input: Responding unit provided data. Response for Navy DONBITS questions #4.

MCAS Cherry Pt to NAS New Orleans
FY07
Positions:
Civilians 2
Source of input: Responding unit provided data. Response for Navy DONBITS question #4.

NAS Corpus Christi to NAVSTA Norfolk
FY08
Positions
Enlisted 0
Source of input: Responding unit provided initial data for response for Navy DONBITS question #3.
Removed 5 enlisted since this personnel movement was accounted for in Navy scenario DON-0032B.

Non-Veh Mission Equip (Tons)
FY-08 0
Source of input: Responding unit provided initial data for response for Navy DONBITS question #9.
Removed 451.37 tons since this tonnage was accounted for in Navy scenario DON-0032B.

NAS Atlanta to NAS Oceana
FY06-08
Positions
Enlisted 0
Source of input: Responding unit provided initial data for response for Navy DONBITS question #3.
Removed 4, 8, and 3 enlisited for FY06-08 respectively, as this data was accounted for in Navy scenario DON-0068A.

Support Equip (tons)
FY06-08
0 Source of input: Responding unit provided initial data for response for Navy DONBITS question #15.
Removed 23.85, 47.7, and 23.85 tons for FY06-08 respectively, as this data was accounted for in Navy scenario DON-0068A.

Department : Industrial
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FOOTNOTES FOR SCREEN FIVE
==========
NAS Oceana
One Time Unique Savings ($K)
FY07-09 $16975, 33950, 33950
Source of input: Responding unit provided data. Response for Navy DONBITS questions #36. SHORECAL savings are based on efficiency gains resulting from intermediate and depot integration.

Misc. Recurring Savings ($K)
FY07-11 $12609, 25219, 50437, 50437, 50437
Source of input: Responding unit provided data. Response for Navy DONBITS questions #40. AVDLR savings are based on efficiency gains resulting from intermediate and depot integration.

Misc. Recurring Costs ($K)
FY07-10 $500, 250, 250, 50
Source of input: Responding unit provided data. Response for Navy DONBITS questions #39. FRC implementation costs.

One Time IT Costs ($K)
FY07-08 $1000, 700
Source of input: Responding unit provided data. Response for Navy DONBITS questions #41. Integrate depot and intermediate maintenance data systems.

NAVSTA Norfolk
One Time Unique Savings ($K)
FY07-09 $11105, 22209, 22209
Source of input: Responding unit provided data. Response for Navy DONBITS questions #36. SHORECAL savings are based on efficiency gains resulting from intermediate and depot integration.

Misc. Recurring Costs ($K)
FY07-08 $100, 50
Source of input: Responding unit provided data. Response for Navy DONBITS questions #39. FRC implementation costs.

Misc Recurring Savings ($K)
FY07-11 $3127, 6254, 12507, 12507, 12507
Source of input: Responding unit provided data. Response for Navy DONBITS questions #40. AVDLR savings are based on efficiency gains resulting from intermediate and depot integration.

One Time IT Costs ($K)
FY07-08 $250, 100
Source of input: Responding unit provided data. Response for Navy DONBITS questions #41. Integrate depot and intermediate maintenance data systems.

NAS Patuxent River
One Time Unique Savings ($K)
FY07-09 $1928, 3856, 3856
Source of input: Responding unit provided data. Response for Navy DONBITS questions #36. SHORECAL savings are based on efficiency gains resulting from intermediate and depot integration.

Misc. Recurring Savings ($K)
FY07-11 $1279, 2558, 5116, 5116, 5116
Source of input: Responding unit provided data. Response for Navy DONBITS questions #40. AVDLR savings are based on efficiency gains resulting from intermediate and depot integration.

Misc. Recurring Costs ($K)
FY07-08 $100, 50

Department : Industrial
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Source of input: Responding unit provided data. Response for Navy DONBITS questions #39. FRC implementation costs.

One Time IT Costs ($K)
FY07-08 $250, 100
Source of input: Responding unit provided data. Response for Navy DONBITS questions #41. Integrate depot and intermediate maintenance data systems.

NAS New Orleans
One Time Unique Savings ($K)
FY07-09 $2880, 5716, 5716
Source of input: Responding unit provided data. Response for Navy DONBITS questions #36. SHORECAL savings are based on efficiency gains resulting from intermediate and depot integration.

Misc. Recurring Savings ($K)
FY07-11 $370, 880, 1761, 1761, 1761
Source of input: Responding unit provided data. Response for Navy DONBITS questions #40. AVDLR savings are based on efficiency gains resulting from intermediate and depot integration.

Misc. Recurring Costs ($K)
FY07-08 $100, 50
Source of input: Responding unit provided data. Response for Navy DONBITS questions #39. FRC implementation costs.

One Time IT Costs ($K)
FY07-08 $250, 100
Source of input: Responding unit provided data. Response for Navy DONBITS questions #41. Integrate depot and intermediate maintenance data systems.

NAS Corpus Christi
Facilities Shutdown (KSF)
0 Source of input: Responding unit provided initial data for response for Navy DONBITS question #30. Removed 5 KSF as this amount of feet was accounted for in Navy scenario DON-0032B.

MCAS Cherry Point
Facilities Shutdown (KSF)
146.145
Source of input: Responding unit provided data. Response for Navy DONBITS questions #30. Reflects amount of square feet in thousands which will no longer be required.

FOOTNOTES FOR SCREEN SIX
==========
NAS Oceana
Scenario Changes by year (additions/eliminations)
FY07
Positions eliminated:
Enlisted: -80
Source of input: Responding unit provided data. Response for Navy DONBITS questions #7. The number eliminated resulting from efficiencies gained from integration of intermediate and depot.

NAVSTA Norfolk
Scenario Changes by year (additions/eliminations)
FY07
Positions eliminated:
Enlisted: -31
Source of input: Responding unit provided data. Response for Navy DONBITS questions #7. The number eliminated resulting from efficiencies gained from integration of intermediate and depot.

Department : Industrial
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NAS Patuxent River
Scenario Changes by year (additions/eliminations)
FY07
Positions eliminated:
Enlisted: -8
Source of input: Responding unit provided data. Response for Navy DONBITS questions #7. The number eliminated resulting from efficiencies gained from integration of intermediate and depot.

MCAS Cherry Pt
Scenario Changes by year (additions/eliminations)
FY07
Positions eliminated:
Civilians: -338
Source of input: Responding unit provided data. Response for Navy DONBITS questions #8. The number eliminated resulting from efficiencies gained from integration of intermediate and depot.

NAS Corpus Christi
Scenario Changes by year (additions/eliminations)
FY08
Positions eliminated:
Officers and enlisted: - 0
Source of input: Responding unit provided initial data, for response for Navy DONBITS questions #6&7. Removed 2 Officers and 71 Enlisted since this data was accounted for in Navy scenario DON-0032B.

Screen 9

Mission Support Contractors

Contractor positions were not included in COBRA in accordance with the IJCSG Maintenance Subgroup memo for record dated 7 Jan 05. Reference Tab A:

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
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Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\126\IND0126 Cobra Run - FINAL.CBR
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All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidence	Total Net Costs
NAS NEW ORLEANS	0	0	0
NAVSTA NORFOLK	0	0	0
CO MCAS CHERRY PT	0	0	0
NAS OCEANA	0	0	0
NAS PAX RIVER	0	0	0
Totals:	0	0	0

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)
Data As Of 5/9/2005 1:17:57 PM, Report Created 8/19/2005 12:17:08 PM

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\126\IND0126 Cobra Run - FINAL.CBR
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Year	Cost($)	Adjusted Cost($)	NPV($)
2006	406,979	401,399	401,399
2007	-51,262,996	-49,182,920	-48,781,522
2008	-133,581,864	-124,670,790	-173,452,312
2009	-169,641,864	-154,012,913	-327,465,225
2010	-104,110,864	-91,944,771	-419,409,996
2011	-104,160,864	-89,483,393	-508,893,389
2012	-104,160,864	-87,046,102	-595,939,491
2013	-104,160,864	-84,675,196	-680,614,687
2014	-104,160,864	-82,368,868	-762,983,556
2015	-104,160,864	-80,125,358	-843,108,914
2016	-104,160,864	-77,942,955	-921,051,869
2017	-104,160,864	-75,819,996	-996,871,865
2018	-104,160,864	-73,754,859	-1,070,626,724
2019	-104,160,864	-71,745,972	-1,142,372,697
2020	-104,160,864	-69,791,802	-1,212,164,499
2021	-104,160,864	-67,890,858	-1,280,055,357
2022	-104,160,864	-66,041,690	-1,346,097,047
2023	-104,160,864	-64,242,890	-1,410,339,937
2024	-104,160,864	-62,493,083	-1,472,833,020
2025	-104,160,864	-60,790,937	-1,533,623,957

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/6
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Department : Industrial
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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	7,174,781	
Civilian Early Retirement	395,637	
Eliminated Military PCS	475,824	
Unemployment	556,375	
Total - Personnel		8,602,617
Overhead		
Program Management Cost	712,214	
Support Contract Termination	0	
Mothball / Shutdown	65,767	
Total - Overhead		777,981
Moving		
Civilian Moving	2,175,585	
Civilian PPP	2,413,728	
Military Moving	0	
Freight	35,006	
Information Technologies	2,765,400	
One-Time Moving Costs	0	
Total - Moving		7,389,719
Other		
HAP / RSE	1,046,174	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		1,046,174
Total One-Time Costs		17,816,492
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	164,350,000	
Total One-Time Savings		164,350,000
Total Net One-Time Costs		-146,533,508

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Base: NAS NEW ORLEANS, LA (n00206)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	350,000	
One-Time Moving Costs	0	
Total - Moving		350,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		350,000
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	14,312,000	
Total One-Time Savings		14,312,000
Total Net One-Time Costs		-13,962,000

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Department : Industrial
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Base: NAVSTA NORFOLK, VA (n62688)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	123,954	
Unemployment	0	
Total - Personnel		123,954
Overhead		
Program Management Cost	20,097	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		20,097
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	350,000	
One-Time Moving Costs	0	
Total - Moving		350,000
Other		
HAP / RSE	40,482	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		40,482
Total One-Time Costs		534,533
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	55,523,000	
Total One-Time Savings		55,523,000
Total Net One-Time Costs		-54,988,467

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Department : Industrial
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Option Pkg Name: IND0126 MX 1.4N
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Base: CO MCAS CHERRY PT, NC (m00146)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	7,174,781	
Civilian Early Retirement	395,637	
Eliminated Military PCS	0	
Unemployment	556,375	
Total - Personnel		8,126,793
Overhead		
Program Management Cost	576,038	
Support Contract Termination	0	
Mothball / Shutdown	65,767	
Total - Overhead		641,805
Moving		
Civilian Moving	2,175,585	
Civilian PPP	2,413,728	
Military Moving	0	
Freight	35,006	
Information Technologies	15,400	
One-Time Moving Costs	0	
Total - Moving		4,639,719
Other		
HAP / RSE	884,890	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		884,890
Total One-Time Costs		14,293,208
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		14,293,208

Data As Of 5/9/2005 1:17:57 PM, Report Created 8/19/2005 12:17:08 PM

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\126\IND0126 Cobra Run - FINAL.CBR
Option Pkg Name: IND0126 MX 1.4N
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS OCEANA, VA (n60191)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	319,882	
Unemployment	0	
Total - Personnel		319,882
Overhead		
Program Management Cost	102,817	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		102,817
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	1,700,000	
One-Time Moving Costs	0	
Total - Moving		1,700,000
Other		
HAP / RSE	104,469	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		104,469
Total One-Time Costs		2,227,167
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	84,875,000	
Total One-Time Savings		84,875,000
Total Net One-Time Costs		-82,647,833

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Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\126\IND0126 Cobra Run - FINAL.CBR
Option Pkg Name: IND0126 MX 1.4N
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS PAX RIVER, MD (n0428a)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	31,988	
Unemployment	0	
Total - Personnel		31,988
Overhead		
Program Management Cost	13,262	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		13,262
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	350,000	
One-Time Moving Costs	0	
Total - Moving		350,000
Other		
HAP / RSE	16,333	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		16,333
Total One-Time Costs		411,584
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	9,640,000	
Total One-Time Savings		9,640,000
Total Net One-Time Costs		-9,228,416

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
Data As Of 5/9/2005 1:17:57 PM, Report Created 8/19/2005 12:17:08 PM

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\126\IND0126 Cobra Run - FINAL.CBR
Option Pkg Name: IND0126 MX 1.4N
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	-329	-329	-329	-329	-329	-1,644	-329
Recap Change	0	-379	-379	-379	-379	-379	-1,896	-379
BOS Change	0	-640	-640	-640	-640	-640	-3,199	-640
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-1,348	-1,348	-1,348	-1,348	-1,348	-6,739	-1,348

NAS NEW ORLEANS, LA (n00206)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	2	2	2	2	2	8	2
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	2	2	2	2	2	8	2

NAVSTA NORFOLK, VA (n62688)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	-35	-35	-35	-35	-35	-176	-35
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-35	-35	-35	-35	-35	-176	-35

CO MCAS CHERRY PT, NC (m00146)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	-329	-329	-329	-329	-329	-1,644	-329
Recap Change	0	-379	-379	-379	-379	-379	-1,896	-379
BOS Change	0	-553	-553	-553	-553	-553	-2,766	-553
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-1,261	-1,261	-1,261	-1,261	-1,261	-6,306	-1,261

NAS OCEANA, VA (n60191)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	-53	-53	-53	-53	-53	-264	-53
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-53	-53	-53	-53	-53	-264	-53

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\126\IND0126 Cobra Run - FINAL.CBR
Option Pkg Name: IND0126 MX 1.4N
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

NAS PAX RIVER, MD (n0428a)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/6
Data As Of 5/9/2005 1:17:57 PM, Report Created 8/19/2005 12:17:08 PM

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\126\IND0126 Cobra Run - FINAL.CBR
Option Pkg Name: IND0126 MX 1.4N
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	77	0	0	0	0	77
Early Retirement*	8.10%	0	6	0	0	0	0	6
Regular Retirement*	1.67%	0	1	0	0	0	0	1
Civilian Turnover*	9.16%	0	7	0	0	0	0	7
Civs Not Moving (RIFs)*	6.00%	0	4	0	0	0	0	4
Civilians Moving (the remainder)		0	59	0	0	0	0	59
Civilian Positions Available		0	18	0	0	0	0	18
CIVILIAN POSITIONS ELIMINATED		0	338	0	0	0	0	338
Early Retirement	8.10%	0	27	0	0	0	0	27
Regular Retirement	1.67%	0	6	0	0	0	0	6
Civilian Turnover	9.16%	0	31	0	0	0	0	31
Civs Not Moving (RIFs)*	6.00%	0	20	0	0	0	0	20
Priority Placement#	39.97%	0	135	0	0	0	0	135
Civilians Available to Move		0	119	0	0	0	0	119
Civilians Moving		0	18	0	0	0	0	18
Civilian RIFs (the remainder)		0	101	0	0	0	0	101
CIVILIAN POSITIONS REALIGNING IN		0	77	0	0	0	0	77
Civilians Moving		0	77	0	0	0	0	77
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	33	0	0	0	0	33
TOTAL CIVILIAN RIFS		0	125	0	0	0	0	125
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	135	0	0	0	0	135
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Data As Of 5/9/2005 1:17:57 PM, Report Created 8/19/2005 12:17:08 PM

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\126\IND0126 Cobra Run - FINAL.CBR
Option Pkg Name: IND0126 MX 1.4N
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS NEW ORLEANS, LA (n00206)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	2	0	0	0	0	2
Civilians Moving		0	2	0	0	0	0	2
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\126\IND0126 Cobra Run - FINAL.CBR
Option Pkg Name: IND0126 MX 1.4N
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (n62688)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	14	0	0	0	0	14
Civilians Moving		0	14	0	0	0	0	14
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\126\IND0126 Cobra Run - FINAL.CBR
Option Pkg Name: IND0126 MX 1.4N
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Base: CO MCAS CHERRY PT, NC (m00146)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	77	0	0	0	0	77
Early Retirement*	8.10%	0	6	0	0	0	0	6
Regular Retirement*	1.67%	0	1	0	0	0	0	1
Civilian Turnover*	9.16%	0	7	0	0	0	0	7
Civs Not Moving (RIFs)*	6.00%	0	4	0	0	0	0	4
Civilians Moving (the remainder)		0	59	0	0	0	0	59
Civilian Positions Available		0	18	0	0	0	0	18
CIVILIAN POSITIONS ELIMINATED		0	338	0	0	0	0	338
Early Retirement	8.10%	0	27	0	0	0	0	27
Regular Retirement	1.67%	0	6	0	0	0	0	6
Civilian Turnover	9.16%	0	31	0	0	0	0	31
Civs Not Moving (RIFs)*	6.00%	0	20	0	0	0	0	20
Priority Placement#	39.97%	0	135	0	0	0	0	135
Civilians Available to Move		0	119	0	0	0	0	119
Civilians Moving		0	18	0	0	0	0	18
Civilian RIFs (the remainder)		0	101	0	0	0	0	101
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	33	0	0	0	0	33
TOTAL CIVILIAN RIFS		0	125	0	0	0	0	125
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	135	0	0	0	0	135
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\126\IND0126 Cobra Run - FINAL.CBR
Option Pkg Name: IND0126 MX 1.4N
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS OCEANA, VA (n60191)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	53	0	0	0	0	53
Civilians Moving		0	53	0	0	0	0	53
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\126\IND0126 Cobra Run - FINAL.CBR
Option Pkg Name: IND0126 MX 1.4N
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS PAX RIVER, MD (n0428a)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	8	0	0	0	0	8
Civilians Moving		0	8	0	0	0	0	8
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 1/2
Data As Of 5/9/2005 1:17:57 PM, Report Created 8/19/2005 12:17:08 PM

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\126\IND0126 Cobra Run - FINAL.CBR
Option Pkg Name: IND0126 MX 1.4N
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS NEW ORLEANS, LA (n00206)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	100.00%	0	0.00%	16.67%
2007	2	100.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	2	100.00%	100.00%	0	0.00%	100.00%

Base: NAVSTA NORFOLK, VA (n62688)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	100.00%	0	0.00%	0.00%
2007	14	100.00%	0.00%	31	100.00%	100.00%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	14	100.00%	100.00%	31	100.00%	100.00%

Base: CO MCAS CHERRY PT, NC (m00146)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	100.00%	0	0.00%	0.00%
2007	0	0.00%	0.00%	415	100.00%	100.00%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	415	100.00%	100.00%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 2/2
Data As Of 5/9/2005 1:17:57 PM, Report Created 8/19/2005 12:17:08 PM

Department : Industrial
Scenario File : Z:\Cobra\FRC Cecil\Vs 2\Cobra Runs\126\IND0126 Cobra Run - FINAL.CBR
Option Pkg Name: IND0126 MX 1.4N
Std Fctrs File : C:\Documents and Settings\tnichols\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS OCEANA, VA (n60191)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	100.00%	0	0.00%	0.00%
2007	53	100.00%	0.00%	80	100.00%	100.00%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	53	100.00%	100.00%	80	100.00%	100.00%

Base: NAS PAX RIVER, MD (n0428a)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	100.00%	0	0.00%	0.00%
2007	8	100.00%	0.00%	8	100.00%	100.00%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	8	100.00%	100.00%	8	100.00%	100.00%