DEPARTMENT OF THE ARMY
DEPUTY CHIEF OF STAFF, G-8
700 ARMY PENTAGON
WASHINGTON DC 20310-0700
HSA-JCSG-D-05-518

REPLY TO ATTENTION OF

DAPR-ZB

22 August 2005

MEMORANDUM FOR OSD BRAC Clearinghouse

SUBJECT: OSD BRAC Clearinghouse Tasker 0970C – COBRA Requests

1. References e-mail from Ms. M. Wasleski, BRAC Commission Staff, 18 Augus 2005, subject as above [Two Scenarios].

2. Issues/Questions: Please provide COBRA runs by Monday, August 22, 2005 on the following scenarios:

a. Scenario # 7: Cleveland, Columbus, Indianapolis, Rome, Limestone.

b. Scenario # 8: Cleveland, Columbus, Indianapolis, Kansas City, Rome, Limestone.

3. Response: Headquarters and Support Activities Joint Cross Service Group staff has completed the COBRA runs for Scenario #7 (V16 & V18) and #8 (V17 & V19). Additionally, we would like to point out a major business operational conce with regard to the above two scenarios. Both scenarios propose the closure of a the DFAS Civilian Pay Service operations – Charleston, Denver, and Pensacola.

4. Coordination: Mr. J Chittick, DFAS, 22 August 2005.

CARLA K. COULSON
COL, GS
Deputy, Headquarters and Support Activities JCSG

4 Enclosures
1. Scenario #7 - V16 w/out updated Buckley Annex BOS
2. Scenario #7 - V18 w/ updated Buckley Annex BOS
3. Scenario #8 - V17 w/out updated Buckley Annex BOS
4. Scenario #8 - V19 w/ updated Buckley Annex BOS

SCENARIO ERROR REPORT (COBRA v6.10)
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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\HSA0018 V19 (6 Loc)- P1 - 22 Aug 05\HSA0018 V19 (6 Loc)- P1 - 22 Aug 05.CBR
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SCENARIO DATA:
"Other Agency" is not a recognized Department.

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Starting Year : 2006
Final Year : 2011
Payback Year : Immediate

NPV in 2025($K): -755,211
1-Time Cost($K): 174,077

Net Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	1,336	945	0	0	0	0	2,281	0
Person	813	7,163	-2,462	-18,503	-34,164	-49,892	-97,044	-63,971
Overhd	1,449	-5,419	-8,350	-9,055	-9,195	-9,330	-39,900	-9,383
Moving	8,874	60,554	46,941	1,633	1,704	1,704	121,409	0
Missio	0	2,039	3,406	-2,254	-2,816	-3,346	-2,971	-3,346
Other	529	3,418	1,350	-31	-31	-31	5,203	-31
TOTAL	13,001	68,699	40,885	-28,210	-44,502	-60,895	-11,022	-76,731

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	0	1	0	0	0	1
Enl	0	0	5	0	0	0	5
Civ	7	44	178	232	234	234	929
TOT	7	44	184	232	234	234	935
POSITIONS REALIGNED							
Off	0	7	5	0	0	0	12
Enl	10	69	54	0	0	0	133
Stu	0	0	0	0	0	0	0
Civ	304	2,259	1,686	0	0	0	4,249
TOT	314	2,335	1,745	0	0	0	4,394

Summary:

As of 18 August 2005 This COBRA reflects a BRAC Commission Scenario with Columbus, Denver, Indianapolis, Limestone and Rome. (COBRA Screen Notes: Eight locations use static data; and remainder use fully burdened facilities square foot rates to determine space cost/savings.)

SCREEN ONE
Candidate Recommendation: Close the Defense Finance and Accounting Service (DFAS) sites at Rock Island IL; Pensacola Saufley Field, FL; Norfolk Naval Station, VA; Lawton, OK; Pensacola Naval Air Station, FL; Omaha, NE; Dayton, OH; St. Louis, MO; San Antonio, TX; San Diego, CA; Pacific Ford Island, HI; Patuxent River, MD; Limestone, ME; Charleston, SC; Orlando, FL; Rome, NY; Lexington, KY; Kansas City, MO; Seaside, CA; San Bernardino, CA; and Oakland, CA; by relocating and consolidating business, corporate and administrative functions to the Defense Supply Center-Columbus, OH, the Buckley Air Force Base Annex, Denver, CO, or the MG Emmett J. Bean Federal Center, Indianapolis, IN.
Realign the DFAS Arlington, VA, site by relocating and consolidating business, corporate and administrative functions to the Defense Supply Center-Columbus, OH, the Buckley Air Force Base Annex, Denver, CO, or the MG Emmett J. Bean Federal Center, Indianapolis, IN. Retain a minimum essential DFAS liaison staff to support the Under Secretary of Defense (Comptroller)/Chief Financial Officer, Military Service Chief Financial Officers, and Congressional requirements.
Realign the DFAS Cleveland, OH, site by relocating and consolidating business, corporate and administrative functions to the Defense Supply Center-Columbus, OH, the Buckley Air Force Base Annex, Denver, CO, or the MG Emmett J. Bean Federal Center, Indianapolis, IN. Retain an enclave for the Military Retired and Annuitant Pay Services contract function and government oversight.
Realign Columbus, OH, by relocating up to 55% of the Accounting Operation functions and associated corporate and administrative functions to Denver, CO, or Indianapolis, IN, and up to 30% of the Commercial Pay function and associated corporate and administrative functions to Indianapolis, IN, for strategic redundancy.
Realign Denver, CO, by relocating up to 25% of the Accounting Operation functions and associated corporate and administrative functions to Columbus, OH, or Indianapolis, IN, and up to 35% of the Military Pay function and associated corporate and administrative functions to Indianapolis, IN, for strategic redundancy.
Realign Indianapolis, IN, by relocating up to 10% of the Accounting Operation functions and associated

corporate and administrative functions to Columbus, OH or Denver, CO, and up to 20% of the Commercial Pay function and associated corporate and administrative functions to Columbus, OH, for strategic redundancy.

The twenty-six business operational locations involved in this recommendation are listed below:
1. Arlington, VA
2. Charleston, SC
3. Cleveland, OH
4. Columbus, OH
5. Dayton, OH
6. Denver, CO
7. Indianapolis, IN
8. Kansas City, MO
9. Lawton, OK
10. Lexington, KY
11. Limestone, ME
12. Norfolk Naval Station, VA
13. Oakland, CA
14. Omaha, NE
15. Orlando, FL
16. Pacific Ford Island, HI
17. Patuxent River, MD
18. Pensacola Naval Air Station, FL
19. Pensacola Saufley Field, FL
20. Rock Island, IL
21. Rome, NY
22. San Antonio, TX
23. San Bernardino, CA
24. San Diego, CA
25. Seaside, CA
26. St. Louis, MO

Justification: This action accomplishes a major facilities reduction and business line mission realignment, transforming the current DFAS organization into an optimum facilities configuration, which includes strategic redundancy to minimize risks associated with man-made or natural disasters/challenges. All three of the gaining sites meet DoD Antiterrorism/Force Protection (AT/FP) Standards. The current number of business line operating locations (26) inhibits the ability of DFAS to reduce unnecessary redundancy and leverage benefits from economies of scale and synergistic efficiencies. Overall excess facility capacity includes approximately 43% or 1.776M Gross Square Feet (GSF) in administrative space and 69% or .526M GSF in warehouse space with many locations lacking adequate threat protection as defined in DoD AT/FP Standards. Finally, the three locations have potential to evolve into separate Business Line Centers of Excellence and further enhance "unit cost" reductions beyond the BRAC facilities/personnel savings aspect.
The three gaining locations were identified through a process that used Capacity Analysis, Military Value, Optimization Modeling, and knowledge of the DFAS organization, and business line mission functions. The Military Value analysis as of 14 June 2005, of 26 business operating locations, ranked the Buckley AF Base Annex, CO, the Defense Supply Center-Columbus, OH, and the MG Emmett J. Bean Federal Center, Indianapolis, IN, as 1, 7, and 9 respectively. The Optimization analysis not only included the factors of available capacity and expansion capability, but also included business line process and business operational considerations in identifying the three-location combination as providing the optimal facilities approach to hosting DFAS business line missions/functions.
Subject matter knowledge of DFAS's three business line missions and its operational components, along with business process review considerations and scenario basing strategy, was used to focus reduction of the 26 locations and identification of the three gaining locations. The scenario basing strategy included reducing the number of locations to the maximum extent possible, while balancing the requirements for an environment meeting DoD antiterrorist and Force Protection standards, strategic business line redundancy, area workforce availability and to include an anchor entity for each business line and thus retain necessary organizational integrity to support DoD customer needs while the DFAS organization relocation is executed.

COBRA GENERAL INPUT NOTES:
1. Scenario costing is executed through two COBRA runs, because 26 locations are involved and COBRA only accepts a maximum of 20.
2. Static data was used for the following DoD Installations:
a. Offutt AFB, NE (SGBP) - DFAS Omaha
b. Defense Supply Center - Columbus, OH (39225) - DFAS Columbus
c. NAS Pensacola, FL (N00204) - DFAS Pensacola NAS and DFAS Pensacola Saufley Field.
d. NAVSTA Norfolk, VA (N62688) - DFAS Norfolk
e. NAVSTA Pearl Harbor, HI (N62813) - DFAS Pacific (Ford Island)
f. Sill, OK (40801) - DFAS Lawton
g. Rock Island, IL (17755) - DFAS Rock Island
h. Air Reserve Personnel, CO (FEQM) - DFAS Denver
3. Two DFAS entities located at Pensacola NAS and Pensacola Saufley Field are included as part of Pensacola NAS, because Pensacola Saufley Field is a sub-location of Pensacola NAS and its information is included in Pensacola NAS's static data.
e. Other personnel/organizations that may need access to DFAS records, etc. to accomplish that

organization's mission (not DFAS's mission) were not included/costed with DFAS personnel moves.

f. Because the Defense Military Personnel Office (DMPO) and Managerial Systems Accountants/Mission Support Accountants (MSA) positions were not included in the scenario, those programmed personnel numbers were subtracted from the programmed personnel numbers for each FY.

4. Reference question 6195. Question 6195 was not used in the analysis, rather an assumption was made that DFAS will not exceed assigned (FY 2003) warehouse/storage space at the three gaining locations.

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Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	1,336	945	0	0	0	0	2,281	0
Person	1,727	13,215	13,898	12,098	12,098	12,098	65,133	5,882
Overhd	1,751	2,260	2,055	1,351	1,210	1,075	9,703	1,023
Moving	8,890	60,693	47,049	1,633	1,704	1,704	121,672	0
Missio	0	2,469	5,305	5,925	5,653	5,450	24,802	5,450
Other	529	3,418	1,350	-31	-31	-31	5,203	-31
TOTAL	14,233	83,000	69,657	20,975	20,634	20,296	228,795	12,324

Savings in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	914	6,052	16,360	30,600	46,261	61,989	162,177	69,853
Overhd	301	7,679	10,406	10,406	10,406	10,406	49,603	10,406
Moving	16	140	107	0	0	0	263	0
Missio	0	430	1,899	8,179	8,469	8,796	27,773	8,796
Other	0	0	0	0	0	0	0	0
TOTAL	1,231	14,301	28,772	49,185	65,136	81,191	239,817	89,055

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/17
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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	2,280,913	
Total - Construction		2,280,913
Personnel		
Civilian RIF	33,003,684	
Civilian Early Retirement	5,140,373	
Eliminated Military PCS	30,470	
Unemployment	2,510,363	
Total - Personnel		40,684,890
Overhead		
Program Management Cost	3,697,826	
Support Contract Termination	0	
Mothball / Shutdown	387,000	
Total - Overhead		4,084,826
Moving		
Civilian Moving	110,365,202	
Civilian PPP	6,744,240	
Military Moving	803,023	
Freight	3,077,807	
Information Technologies	682,000	
One-Time Moving Costs	0	
Total - Moving		121,672,272
Other		
HAP / RSE	5,354,418	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		5,354,418
Total One-Time Costs		174,077,320
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	262,838	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		262,838
Total Net One-Time Costs		173,814,482

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Base: DFAS – Charleston SC, SC (HSA026)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,205,363	
Civilian Early Retirement	359,670	
Eliminated Military PCS	0	
Unemployment	93,471	
Total - Personnel		1,658,504
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	8,578,246	
Civilian PPP	141,984	
Military Moving	0	
Freight	208,214	
Information Technologies	53,800	
One-Time Moving Costs	0	
Total - Moving		8,982,244
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		10,640,748
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		10,640,748

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Base: DFAS – Cleveland OH, OH (HSA027)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	526,832	
Civilian Early Retirement	158,949	
Eliminated Military PCS	0	
Unemployment	40,059	
Total - Personnel		725,840
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	3,043,198	
Civilian PPP	0	
Military Moving	15,394	
Freight	75,993	
Information Technologies	25,200	
One-Time Moving Costs	0	
Total - Moving		3,159,786
Other		
HAP / RSE	362,188	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		362,188
Total One-Time Costs		4,247,813
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	16,368	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		16,368
Total Net One-Time Costs		4,231,445

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Base: DSC - Columbus, OH (39225)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	2,280,913	
Total - Construction		2,280,913
Personnel		
Civilian RIF	8,604,924	
Civilian Early Retirement	379,032	
Eliminated Military PCS	0	
Unemployment	654,297	
Total - Personnel		9,638,253
Overhead		
Program Management Cost	726,699	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		726,699
Moving		
Civilian Moving	962,165	
Civilian PPP	2,520,216	
Military Moving	0	
Freight	20,384	
Information Technologies	6,600	
One-Time Moving Costs	0	
Total - Moving		3,509,366
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		16,155,230
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		16,155,230

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Base: DFAS – Kansas City M, MO (HSA031)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	865,632	
Civilian Early Retirement	241,077	
Eliminated Military PCS	0	
Unemployment	66,765	
Total - Personnel		1,173,474
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	5,462,827	
Civilian PPP	0	
Military Moving	31,079	
Freight	140,729	
Information Technologies	38,600	
One-Time Moving Costs	0	
Total - Moving		5,673,235
Other		
HAP / RSE	587,580	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		587,580
Total One-Time Costs		7,434,289
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	18,573	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		18,573
Total Net One-Time Costs		7,415,715

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Base: SILL, OK (40801)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	631,381	
Civilian Early Retirement	215,802	
Eliminated Military PCS	30,470	
Unemployment	48,961	
Total - Personnel		926,614
Overhead		
Program Management Cost	445,252	
Support Contract Termination	0	
Mothball / Shutdown	47,250	
Total - Overhead		492,502
Moving		
Civilian Moving	3,779,453	
Civilian PPP	141,984	
Military Moving	179,119	
Freight	231,055	
Information Technologies	38,000	
One-Time Moving Costs	0	
Total - Moving		4,369,611
Other		
HAP / RSE	289,668	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		289,668
Total One-Time Costs		6,078,394
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	71,319	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		71,319
Total Net One-Time Costs		6,007,076

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Base: DFAS - Limestone ME, ME (HSA049)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	57,398	
Civilian Early Retirement	35,967	
Eliminated Military PCS	0	
Unemployment	4,451	
Total - Personnel		97,816
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	630,714	
Civilian PPP	0	
Military Moving	0	
Freight	19,638	
Information Technologies	4,600	
One-Time Moving Costs	0	
Total - Moving		654,952
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		752,768
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		752,768

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
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Base: NAVSTA NORFOLK, VA (N62688)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,090,567	
Civilian Early Retirement	299,725	
Eliminated Military PCS	0	
Unemployment	84,569	
Total - Personnel		1,474,861
Overhead		
Program Management Cost	204,210	
Support Contract Termination	0	
Mothball / Shutdown	46,350	
Total - Overhead		250,560
Moving		
Civilian Moving	6,606,863	
Civilian PPP	248,472	
Military Moving	9,623	
Freight	165,059	
Information Technologies	44,800	
One-Time Moving Costs	0	
Total - Moving		7,074,818
Other		
HAP / RSE	745,100	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		745,100
Total One-Time Costs		9,545,339
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	7,385	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		7,385
Total Net One-Time Costs		9,537,954

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Base: NAVSTA PEARL HARBOR, HI (N62813)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,229,223	
Civilian Early Retirement	202,699	
Eliminated Military PCS	0	
Unemployment	84,569	
Total - Personnel		1,516,492
Overhead		
Program Management Cost	407,978	
Support Contract Termination	0	
Mothball / Shutdown	25,650	
Total - Overhead		433,628
Moving		
Civilian Moving	7,024,039	
Civilian PPP	141,984	
Military Moving	327,259	
Freight	295,380	
Information Technologies	29,200	
One-Time Moving Costs	0	
Total - Moving		7,817,862
Other		
HAP / RSE	1,082,975	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		1,082,975
Total One-Time Costs		10,850,957
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	54,122	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		54,122
Total Net One-Time Costs		10,796,835

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
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Base: NAS PENSACOLA, FL (N00204)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	2,238,532	
Civilian Early Retirement	623,428	
Eliminated Military PCS	0	
Unemployment	173,589	
Total - Personnel		3,035,549
Overhead		
Program Management Cost	1,060,073	
Support Contract Termination	0	
Mothball / Shutdown	71,100	
Total - Overhead		1,131,173
Moving		
Civilian Moving	13,232,289	
Civilian PPP	0	
Military Moving	4,823	
Freight	406,040	
Information Technologies	95,800	
One-Time Moving Costs	0	
Total - Moving		13,738,951
Other		
HAP / RSE	1,119,450	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		1,119,450
Total One-Time Costs		19,025,124
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	4,188	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		4,188
Total Net One-Time Costs		19,020,935

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
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Base: DFAS - San Bernardin, CA (HSA050)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	497,279	
Civilian Early Retirement	129,836	
Eliminated Military PCS	0	
Unemployment	35,608	
Total - Personnel		662,723
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	3,668,375	
Civilian PPP	70,992	
Military Moving	0	
Freight	109,104	
Information Technologies	17,200	
One-Time Moving Costs	0	
Total - Moving		3,865,671
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		4,528,394
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		4,528,394

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
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Base: DFAS – Seaside CA, CA (HSA046)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	192,846	
Civilian Early Retirement	53,707	
Eliminated Military PCS	0	
Unemployment	13,353	
Total - Personnel		259,906
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	1,888,003	
Civilian PPP	70,992	
Military Moving	70,267	
Freight	64,410	
Information Technologies	9,000	
One-Time Moving Costs	0	
Total - Moving		2,102,673
Other		
HAP / RSE	354,647	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		354,647
Total One-Time Costs		2,717,226
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	15,983	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		15,983
Total Net One-Time Costs		2,701,242

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
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Base: DFAS – St. Louis MO, MO (HSA047)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	979,290	
Civilian Early Retirement	276,741	
Eliminated Military PCS	0	
Unemployment	75,667	
Total - Personnel		1,331,698
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	6,407,667	
Civilian PPP	35,496	
Military Moving	6,081	
Freight	153,479	
Information Technologies	44,200	
One-Time Moving Costs	0	
Total - Moving		6,646,923
Other		
HAP / RSE	812,811	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		812,811
Total One-Time Costs		8,791,432
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	5,786	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		5,786
Total Net One-Time Costs		8,785,645

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Air Reserve Personne, CO (FEQM)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	4,469,611	
Civilian Early Retirement	1,248,986	
Eliminated Military PCS	0	
Unemployment	329,374	
Total - Personnel		6,047,970
Overhead		
Program Management Cost	853,614	
Support Contract Termination	0	
Mothball / Shutdown	196,650	
Total - Overhead		1,050,264
Moving		
Civilian Moving	35,786,546	
Civilian PPP	674,424	
Military Moving	159,377	
Freight	896,660	
Information Technologies	185,400	
One-Time Moving Costs	0	
Total - Moving		37,702,407
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		44,800,641
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	69,113	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		69,113
Total Net One-Time Costs		44,731,528

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Base: DFAS – Indianapolis, IN (HSA030)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	9,545,293	
Civilian Early Retirement	672,595	
Eliminated Military PCS	0	
Unemployment	738,866	
Total - Personnel		10,956,754
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	8,181,875	
Civilian PPP	2,520,216	
Military Moving	0	
Freight	177,502	
Information Technologies	53,600	
One-Time Moving Costs	0	
Total - Moving		10,933,193
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		21,889,946
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		21,889,946

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Base: DFAS – Dayton OH, OH (HSA029)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	869,514	
Civilian Early Retirement	242,158	
Eliminated Military PCS	0	
Unemployment	66,765	
Total - Personnel		1,178,437
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	5,112,942	
Civilian PPP	177,480	
Military Moving	0	
Freight	114,158	
Information Technologies	36,000	
One-Time Moving Costs	0	
Total - Moving		5,440,580
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		6,619,017
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		6,619,017

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Base: DFAS – Rome NY, NY (HSA043)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/51
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ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	1,336	945	0	0	0	0	2,281
O&M							
CIV SALARY							
Civ RIF	1,131	8,241	6,922	5,570	5,570	5,570	33,004
Civ Retire	312	2,309	1,865	218	218	218	5,140
CIV MOVING							
Per Diem	1,009	7,379	5,355	0	0	0	13,744
POV Miles	49	381	213	0	0	0	643
Home Purch	3,754	23,701	19,689	0	0	0	47,144
HHG	1,088	8,366	5,258	0	0	0	14,712
Misc	230	1,713	1,322	0	0	0	3,265
House Hunt	732	5,439	3,761	0	0	0	9,932
PPP	71	319	1,313	1,633	1,704	1,704	6,744
RITA	1,616	10,812	8,495	0	0	0	20,924
FREIGHT							
Packing	15	111	86	0	0	0	212
Freight	208	1,608	1,049	0	0	0	2,865
Vehicles	0	0	0	0	0	0	0
Unemployment	84	623	521	427	427	427	2,510
OTHER							
Info Tech	48	358	276	0	0	0	682
Prog Manage	1,681	1,261	539	93	70	52	3,698
Supt Contrac	0	0	0	0	0	0	0
Mothball	14	231	141	0	0	0	387
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	8	62	22	0	0	0	92
POV Miles	6	37	13	0	0	0	56
HHG	47	328	135	0	0	0	510
Misc	10	76	59	0	0	0	145
OTHER							
Elim PCS	0	0	30	0	0	0	30
OTHER							
HAP / RSE	529	3,444	1,381	0	0	0	5,354
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	13,978	77,748	58,449	7,941	7,989	7,971	174,077

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RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	55	767	1,374	1,258	1,140	1,023	5,618	1,023
Civ Salary	141	1,590	3,768	5,090	5,090	5,090	20,771	5,090
TRICARE	0	-26	-31	-31	-31	-31	-151	-31
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	58	450	792	792	792	792	3,677	792
OTHER								
Mission Activ	0	2,469	5,305	5,925	5,653	5,450	24,802	5,450
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	255	5,251	11,208	13,034	12,645	12,324	54,717	12,324
TOTAL COST	14,233	83,000	69,657	20,975	20,634	20,296	228,795	12,324

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	16	140	107	0	0	0	263
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	16	140	107	0	0	0	263

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	151	2,390	3,783	3,783	3,783	3,783	17,674	3,783
Recap	14	774	890	890	890	890	4,350	890
BOS	136	4,515	5,732	5,732	5,732	5,732	27,579	5,732
Civ Salary	822	5,498	15,130	29,101	44,762	60,490	155,804	68,354
MIL PERSONNEL								
Off Salary	0	0	62	125	125	125	437	125
Enl Salary	0	0	206	412	412	412	1,442	412
House Allow	91	554	962	962	962	962	4,494	962
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	430	1,899	8,179	8,469	8,796	27,773	8,796
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	1,215	14,161	28,665	49,185	65,136	81,191	239,554	89,055
TOTAL SAVINGS	1,231	14,301	28,772	49,185	65,136	81,191	239,817	89,055

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 3/51
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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\HSA0018 V19 (6 Loc)- P1 - 22 Aug 05\HSA0018 V19 (6 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	1,336	945	0	0	0	0	2,281
O&M							
Civ Retir/RIF	1,443	10,551	8,786	5,788	5,788	5,788	38,144
Civ Moving	8,771	59,832	46,543	1,633	1,704	1,704	120,187
Info Tech	48	358	276	0	0	0	682
Other	1,780	2,115	1,202	520	497	480	6,595
MIL PERSONNEL							
Mil Moving	54	364	152	0	0	0	571
OTHER							
HAP / RSE	529	3,444	1,381	0	0	0	5,354
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	13,962	77,609	58,342	7,941	7,989	7,971	173,814

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-151	-2,390	-3,783	-3,783	-3,783	-3,783	-17,674	-3,783
Recap	-14	-774	-890	-890	-890	-890	-4,350	-890
BOS	-81	-3,748	-4,358	-4,474	-4,591	-4,709	-21,961	-4,709
Civ Salary	-681	-3,907	-11,361	-24,011	-39,672	-55,400	-135,033	-63,264
TRICARE	0	-26	-31	-31	-31	-31	-151	-31
MIL PERSONNEL								
Mil Salary	0	0	-268	-537	-537	-537	-1,879	-537
House Allow	-33	-103	-170	-170	-170	-170	-817	-170
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	2,039	3,406	-2,254	-2,816	-3,346	-2,971	-3,346
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-960	-8,910	-17,457	-36,151	-52,491	-68,867	-184,836	-76,731
TOTAL NET COST	13,001	68,699	40,885	-28,210	-44,502	-60,895	-11,022	-76,731

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 4/51
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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\HSA0018 V19 (6 Loc)- P1 - 22 Aug 05\HSA0018 V19 (6 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Charleston SC, SC (HSA026)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	1,205	0	0	0	1,205
Civ Retire	0	0	360	0	0	0	360
CIV MOVING							
Per Diem	0	0	1,085	0	0	0	1,085
POV Miles	0	0	35	0	0	0	35
Home Purch	0	0	3,831	0	0	0	3,831
HHG	0	0	952	0	0	0	952
Misc	0	0	269	0	0	0	269
House Hunt	0	0	737	0	0	0	737
PPP	0	0	142	0	0	0	142
RITA	0	0	1,668	0	0	0	1,668
FREIGHT							
Packing	0	0	17	0	0	0	17
Freight	0	0	191	0	0	0	191
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	93	0	0	0	93
OTHER							
Info Tech	0	0	54	0	0	0	54
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	10,641	0	0	0	10,641

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 5/51
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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\HSA0018 V19 (6 Loc)- P1 - 22 Aug 05\HSA0018 V19 (6 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Charleston SC, SC (HSA026)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	10,641	0	0	0	10,641	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	632	1,263	1,263	1,263	4,422	1,263
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	341	681	681	681	2,384	681
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	973	1,944	1,944	1,944	6,806	1,944
TOTAL SAVINGS	0	0	973	1,944	1,944	1,944	6,806	1,944

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Charleston SC, SC (HSA026)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	1,565	0	0	0	1,565
Civ Moving	0	0	8,928	0	0	0	8,928
Info Tech	0	0	54	0	0	0	54
Other	0	0	93	0	0	0	93
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	10,641	0	0	0	10,641

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	-632	-1,263	-1,263	-1,263	-4,422	-1,263
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	-341	-681	-681	-681	-2,384	-681
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-973	-1,944	-1,944	-1,944	-6,806	-1,944
TOTAL NET COST	0	0	9,668	-1,944	-1,944	-1,944	3,835	-1,944

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 7/51
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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\HSA0018 V19 (6 Loc)- P1 - 22 Aug 05\HSA0018 V19 (6 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Cleveland OH, OH (HSA027)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	527	0	0	0	0	527
Civ Retire	0	159	0	0	0	0	159
CIV MOVING							
Per Diem	0	427	0	0	0	0	427
POV Miles	0	3	0	0	0	0	3
Home Purch	0	1,383	0	0	0	0	1,383
HHG	0	238	0	0	0	0	238
Misc	0	119	0	0	0	0	119
House Hunt	0	259	0	0	0	0	259
PPP	0	0	0	0	0	0	0
RITA	0	613	0	0	0	0	613
FREIGHT							
Packing	0	8	0	0	0	0	8
Freight	0	68	0	0	0	0	68
Vehicles	0	0	0	0	0	0	0
Unemployment	0	40	0	0	0	0	40
OTHER							
Info Tech	0	25	0	0	0	0	25
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	8	0	0	0	0	8
Misc	0	7	0	0	0	0	7
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	362	0	0	0	0	362
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	4,248	0	0	0	0	4,248

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 8/51
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Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\HSA0018 V19 (6 Loc)- P1 - 22 Aug 05\HSA0018 V19 (6 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Cleveland OH, OH (HSA027)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	104	1,007	1,189	1,189	1,189	1,189	5,866	1,189
TRICARE	0	-8	-8	-8	-8	-8	-38	-8
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	113	113	113	113	113	567	113
OTHER								
Mission Activ	0	2,415	5,167	5,750	5,482	5,284	24,098	5,284
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	104	3,528	6,461	7,044	6,776	6,578	30,493	6,578
TOTAL COSTS	104	7,775	6,461	7,044	6,776	6,578	34,741	6,578

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	16	0	0	0	0	16
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	16	0	0	0	0	16

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	212	888	1,063	1,063	1,063	1,063	5,353	1,063
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	212	888	1,063	1,063	1,063	1,063	5,353	1,063
TOTAL SAVINGS	212	905	1,063	1,063	1,063	1,063	5,369	1,063

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 9/51
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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\HSA0018 V19 (6 Loc)- P1 - 22 Aug 05\HSA0018 V19 (6 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Cleveland OH, OH (HSA027)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	686	0	0	0	0	686
Civ Moving	0	3,119	0	0	0	0	3,119
Info Tech	0	25	0	0	0	0	25
Other	0	40	0	0	0	0	40
MIL PERSONNEL							
Mil Moving	0	-1	0	0	0	0	-1
OTHER							
HAP / RSE	0	362	0	0	0	0	362
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	4,231	0	0	0	0	4,231

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	-108	118	125	125	125	125	513	125
TRICARE	0	-8	-8	-8	-8	-8	-38	-8
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	113	113	113	113	113	567	113
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	2,415	5,167	5,750	5,482	5,284	24,098	5,284
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-108	2,639	5,398	5,981	5,713	5,515	25,140	5,515
TOTAL NET COST	-108	6,871	5,398	5,981	5,713	5,515	29,372	5,515

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 10/51
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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\HSA0018 V19 (6 Loc)- P1 - 22 Aug 05\HSA0018 V19 (6 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	1,336	945	0	0	0	0	2,281
O&M							
CIV SALARY							
Civ RIFs	58	0	117	2,810	2,810	2,810	8,605
Civ Retire	12	0	37	110	110	110	379
CIV MOVING							
Per Diem	33	0	111	0	0	0	144
POV Miles	0	0	1	0	0	0	1
Home Purch	105	0	327	0	0	0	432
HHG	17	0	53	0	0	0	70
Misc	8	0	25	0	0	0	33
House Hunt	20	0	67	0	0	0	87
PPP	0	0	0	816	852	852	2,520
RITA	46	0	149	0	0	0	195
FREIGHT							
Packing	0	0	1	0	0	0	2
Freight	4	0	14	0	0	0	18
Vehicles	0	0	0	0	0	0	0
Unemployment	4	0	9	214	214	214	654
OTHER							
Info Tech	2	0	5	0	0	0	7
Prog Manage	221	166	124	93	70	52	727
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,867	1,111	1,041	4,043	4,055	4,038	16,155

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 11/51
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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\HSA0018 V19 (6 Loc)- P1 - 22 Aug 05\HSA0018 V19 (6 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	55	767	1,374	1,258	1,140	1,023	5,618	1,023
Civ Salary	36	562	2,554	3,877	3,877	3,877	14,783	3,877
TRICARE	0	-0	-0	-0	-0	-0	-1	-0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	51	72	72	72	72	339	72
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	91	1,380	4,000	5,206	5,089	4,971	20,738	4,971
TOTAL COSTS	1,958	2,491	5,041	9,249	9,144	9,009	36,894	4,971

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	73	517	517	4,450	12,350	20,284	38,191	24,251
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	73	517	517	4,450	12,350	20,284	38,191	24,251
TOTAL SAVINGS	73	517	517	4,450	12,350	20,284	38,191	24,251

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	1,336	945	0	0	0	0	2,281
O&M							
Civ Retir/RIF	71	0	154	2,920	2,920	2,920	8,984
Civ Moving	233	0	749	816	852	852	3,503
Info Tech	2	0	5	0	0	0	7
Other	225	166	133	307	283	266	1,381
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,867	1,111	1,041	4,043	4,055	4,038	16,155

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	55	767	1,374	1,258	1,140	1,023	5,618	1,023
Civ Salary	-37	46	2,038	-573	-8,473	-16,408	-23,407	-20,375
TRICARE	0	-0	-0	-0	-0	-0	-1	-0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	51	72	72	72	72	339	72
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	18	864	3,483	756	-7,261	-15,313	-17,452	-19,280
TOTAL NET COST	1,885	1,974	4,525	4,799	-3,206	-11,275	-1,297	-19,280

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1

Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Kansas City M, MO (HSA031)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	173	231	462	0	0	0	866
Civ Retire	48	72	120	0	0	0	241
CIV MOVING							
Per Diem	156	243	400	0	0	0	799
POV Miles	5	8	10	0	0	0	24
Home Purch	403	667	1,159	0	0	0	2,229
HHG	131	211	298	0	0	0	640
Misc	33	55	95	0	0	0	183
House Hunt	105	166	262	0	0	0	533
PPP	0	0	0	0	0	0	0
RITA	197	319	539	0	0	0	1,055
FREIGHT							
Packing	2	4	6	0	0	0	12
Freight	25	45	58	0	0	0	129
Vehicles	0	0	0	0	0	0	0
Unemployment	13	18	36	0	0	0	67
OTHER							
Info Tech	7	12	20	0	0	0	39
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	2	1	0	0	0	3
POV Miles	0	1	0	0	0	0	1
HHG	0	9	8	0	0	0	17
Misc	0	5	5	0	0	0	10
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	105	177	304	0	0	0	587
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,404	2,245	3,785	0	0	0	7,434

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Kansas City M, MO (HSA031)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	3	3	3	3	11	3
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	3	3	3	3	11	3
TOTAL COSTS	1,404	2,245	3,787	3	3	3	7,445	3

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	8	10	0	0	0	18
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	8	10	0	0	0	18

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	202	623	623	623	623	2,696	623
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	30	63	63	63	63	282	63
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	1,487	1,484	1,519	4,490	1,519
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	232	686	2,173	2,170	2,205	7,468	2,205
TOTAL SAVINGS	0	240	697	2,173	2,170	2,205	7,486	2,205

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Kansas City M, MO (HSA031)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	221	303	582	0	0	0	1,107
Civ Moving	1,057	1,718	2,828	0	0	0	5,603
Info Tech	7	12	20	0	0	0	39
Other	13	18	36	0	0	0	67
MIL PERSONNEL							
Mil Moving	0	8	4	0	0	0	12
OTHER							
HAP / RSE	105	177	304	0	0	0	587
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,404	2,237	3,774	0	0	0	7,416

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	-202	-620	-620	-620	-620	-2,685	-620
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	-30	-63	-63	-63	-63	-282	-63
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	-1,487	-1,484	-1,519	-4,490	-1,519
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-232	-684	-2,171	-2,168	-2,203	-7,457	-2,203
TOTAL NET COST	1,404	2,005	3,090	-2,171	-2,168	-2,203	-41	-2,203

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: SILL, OK (40801)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	287	344	0	0	0	631
Civ Retire	12	84	120	0	0	0	216
CIV MOVING							
Per Diem	22	188	260	0	0	0	470
POV Miles	1	17	21	0	0	0	39
Home Purch	43	526	699	0	0	0	1,268
HHG	21	343	443	0	0	0	807
Misc	5	61	81	0	0	0	147
House Hunt	15	163	220	0	0	0	399
PPP	0	0	142	0	0	0	142
RITA	24	267	359	0	0	0	650
FREIGHT							
Packing	0	6	6	0	0	0	12
Freight	4	132	83	0	0	0	219
Vehicles	0	0	0	0	0	0	0
Unemployment	0	22	27	0	0	0	49
OTHER							
Info Tech	1	18	19	0	0	0	38
Prog Manage	192	144	108	0	0	0	445
Supt Contrac	0	0	0	0	0	0	0
Mothball	1	21	25	0	0	0	47
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	11	4	0	0	0	15
POV Miles	0	8	3	0	0	0	11
HHG	0	79	30	0	0	0	109
Misc	0	31	12	0	0	0	43
OTHER							
Elim PCS	0	0	30	0	0	0	30
OTHER							
HAP / RSE	9	120	160	0	0	0	290
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	351	2,531	3,197	0	0	0	6,078

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: SILL, OK (40801)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	351	2,531	3,197	0	0	0	6,078	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	49	22	0	0	0	71
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	49	22	0	0	0	71

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	5	92	197	197	197	197	886	197
Recap	4	62	133	133	133	133	597	133
BOS	19	317	679	679	679	679	3,053	679
Civ Salary	0	0	665	1,330	1,330	1,330	4,655	1,330
MIL PERSONNEL								
Off Salary	0	0	62	125	125	125	437	125
Enl Salary	0	0	206	412	412	412	1,442	412
House Allow	0	109	183	183	183	183	841	183
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	28	580	2,126	3,059	3,059	3,059	11,912	3,059
TOTAL SAVINGS	28	630	2,148	3,059	3,059	3,059	11,984	3,059

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: SILL, OK (40801)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	12	371	464	0	0	0	847
Civ Moving	135	1,704	2,313	0	0	0	4,152
Info Tech	1	18	19	0	0	0	38
Other	194	187	160	0	0	0	541
MIL PERSONNEL							
Mil Moving	0	80	58	0	0	0	138
OTHER							
HAP / RSE	9	120	160	0	0	0	290
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	351	2,481	3,175	0	0	0	6,007

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-5	-92	-197	-197	-197	-197	-886	-197
Recap	-4	-62	-133	-133	-133	-133	-597	-133
BOS	-19	-317	-679	-679	-679	-679	-3,053	-679
Civ Salary	0	0	-665	-1,330	-1,330	-1,330	-4,655	-1,330
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	-268	-537	-537	-537	-1,879	-537
House Allow	0	-109	-183	-183	-183	-183	-841	-183
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-28	-580	-2,126	-3,059	-3,059	-3,059	-11,912	-3,059
TOTAL NET COST	323	1,901	1,049	-3,059	-3,059	-3,059	-5,905	-3,059

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Limestone ME, ME (HSA049)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	57	0	0	0	57
Civ Retire	0	0	36	0	0	0	36
CIV MOVING							
Per Diem	0	0	99	0	0	0	99
POV Miles	0	0	4	0	0	0	4
Home Purch	0	0	221	0	0	0	221
HHG	0	0	98	0	0	0	98
Misc	0	0	23	0	0	0	23
House Hunt	0	0	69	0	0	0	69
PPP	0	0	0	0	0	0	0
RITA	0	0	116	0	0	0	116
FREIGHT							
Packing	0	0	1	0	0	0	1
Freight	0	0	18	0	0	0	18
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	4	0	0	0	4
OTHER							
Info Tech	0	0	5	0	0	0	5
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	753	0	0	0	753

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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\HSA0018 V19 (6 Loc)- P1 - 22 Aug 05\HSA0018 V19 (6 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V17 (6 Loc) - P1

Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Limestone ME, ME (HSA049)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	-2	-2	-2	-2	-2	-10	-2
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	21	28	28	28	28	132	28
OTHER								
Mission Activ	0	54	138	175	171	166	704	166
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	73	164	201	197	192	826	192
TOTAL COSTS	0	73	916	201	197	192	1,579	192

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	613	990	990	990	990	4,572	990
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	613	990	990	990	990	4,572	990
TOTAL SAVINGS	0	613	990	990	990	990	4,572	990

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Limestone ME, ME (HSA049)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	93	0	0	0	93
Civ Moving	0	0	650	0	0	0	650
Info Tech	0	0	5	0	0	0	5
Other	0	0	4	0	0	0	4
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	753	0	0	0	753

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	-613	-990	-990	-990	-990	-4,572	-990
TRICARE	0	-2	-2	-2	-2	-2	-10	-2
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	21	28	28	28	28	132	28
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	54	138	175	171	166	704	166
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-540	-826	-789	-793	-798	-3,746	-798
TOTAL NET COST	0	-540	-73	-789	-793	-798	-2,994	-798

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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\HSA0018 V19 (6 Loc)- P1 - 22 Aug 05\HSA0018 V19 (6 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (N62688)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	1,090	0	0	0	0	1,090
Civ Retire	0	300	0	0	0	0	300
CIV MOVING							
Per Diem	14	975	0	0	0	0	988
POV Miles	0	25	0	0	0	0	25
Home Purch	37	2,676	0	0	0	0	2,713
HHG	10	714	0	0	0	0	724
Misc	3	218	0	0	0	0	221
House Hunt	9	639	0	0	0	0	648
PPP	0	248	0	0	0	0	248
RITA	18	1,269	0	0	0	0	1,287
FREIGHT							
Packing	0	14	0	0	0	0	14
Freight	2	149	0	0	0	0	151
Vehicles	0	0	0	0	0	0	0
Unemployment	0	84	0	0	0	0	84
OTHER							
Info Tech	1	44	0	0	0	0	45
Prog Manage	117	87	0	0	0	0	204
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	46	0	0	0	0	46
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	1	0	0	0	0	1
POV Miles	0	0	0	0	0	0	0
HHG	0	5	0	0	0	0	5
Misc	0	3	0	0	0	0	3
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	7	738	0	0	0	0	745
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	217	9,328	0	0	0	0	9,545

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (N62688)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	217	9,328	0	0	0	0	9,545	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	7	0	0	0	0	7
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	7	0	0	0	0	7

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	5	489	489	489	489	489	2,449	489
Recap	2	221	221	221	221	221	1,107	221
BOS	6	654	654	654	654	654	3,277	654
Civ Salary	0	1,097	2,194	2,194	2,194	2,194	9,874	2,194
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	25	25	25	25	25	123	25
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	13	2,486	3,583	3,583	3,583	3,583	16,832	3,583
TOTAL SAVINGS	13	2,493	3,583	3,583	3,583	3,583	16,839	3,583

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (N62688)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	1,390	0	0	0	0	1,390
Civ Moving	92	6,928	0	0	0	0	7,020
Info Tech	1	44	0	0	0	0	45
Other	117	218	0	0	0	0	335
MIL PERSONNEL							
Mil Moving	0	2	0	0	0	0	2
OTHER							
HAP / RSE	7	738	0	0	0	0	745
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	217	9,321	0	0	0	0	9,538

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-5	-489	-489	-489	-489	-489	-2,449	-489
Recap	-2	-221	-221	-221	-221	-221	-1,107	-221
BOS	-6	-654	-654	-654	-654	-654	-3,277	-654
Civ Salary	0	-1,097	-2,194	-2,194	-2,194	-2,194	-9,874	-2,194
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	-25	-25	-25	-25	-25	-123	-25
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-13	-2,486	-3,583	-3,583	-3,583	-3,583	-16,832	-3,583
TOTAL NET COST	204	6,835	-3,583	-3,583	-3,583	-3,583	-7,294	-3,583

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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\HSA0018 V19 (6 Loc)- P1 - 22 Aug 05\HSA0018 V19 (6 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA PEARL HARBOR, HI (N62813)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	647	582	0	0	0	1,229
Civ Retire	13	162	27	0	0	0	203
CIV MOVING							
Per Diem	31	515	0	0	0	0	547
POV Miles	4	108	0	0	0	0	113
Home Purch	114	2,470	0	0	0	0	2,584
HHG	75	1,787	0	0	0	0	1,863
Misc	5	112	0	0	0	0	117
House Hunt	31	640	0	0	0	0	671
PPP	0	0	142	0	0	0	142
RITA	52	1,077	0	0	0	0	1,129
FREIGHT							
Packing	0	9	0	0	0	0	9
Freight	10	276	0	0	0	0	286
Vehicles	0	0	0	0	0	0	0
Unemployment	0	44	40	0	0	0	84
OTHER							
Info Tech	1	28	0	0	0	0	29
Prog Manage	176	132	99	0	0	0	408
Supt Contrac	0	0	0	0	0	0	0
Mothball	1	22	3	0	0	0	26
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	48	0	0	0	0	48
POV Miles	0	27	0	0	0	0	27
HHG	0	222	0	0	0	0	222
Misc	0	29	0	0	0	0	29
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	39	926	117	0	0	0	1,083
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	555	9,285	1,011	0	0	0	10,851

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Department : Other Agency
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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA PEARL HARBOR, HI (N62813)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----($K)-----	----	----	----	----	----	----	-----	------
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	555	9,285	1,011	0	0	0	10,851	0

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total
-----($K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	54	0	0	0	0	54
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	54	0	0	0	0	54

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----($K)-----	----	----	----	----	----	----	-----	------
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	13	339	377	377	377	377	1,860	377
Recap	6	150	167	167	167	167	822	167
BOS	34	914	1,017	1,017	1,017	1,017	5,018	1,017
Civ Salary	0	0	787	1,574	1,574	1,574	5,509	1,574
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	287	287	287	287	287	1,438	287
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	53	1,690	2,636	3,423	3,423	3,423	14,647	3,423
TOTAL SAVINGS	53	1,744	2,636	3,423	3,423	3,423	14,701	3,423

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Department : Other Agency
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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA PEARL HARBOR, HI (N62813)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	13	809	609	0	0	0	1,432
Civ Moving	324	6,995	142	0	0	0	7,461
Info Tech	1	28	0	0	0	0	29
Other	177	199	142	0	0	0	518
MIL PERSONNEL							
Mil Moving	0	273	0	0	0	0	273
OTHER							
HAP / RSE	39	926	117	0	0	0	1,083
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	555	9,230	1,011	0	0	0	10,797

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-13	-339	-377	-377	-377	-377	-1,860	-377
Recap	-6	-150	-167	-167	-167	-167	-822	-167
BOS	-34	-914	-1,017	-1,017	-1,017	-1,017	-5,018	-1,017
Civ Salary	0	0	-787	-1,574	-1,574	-1,574	-5,509	-1,574
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	-287	-287	-287	-287	-287	-1,438	-287
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-53	-1,690	-2,636	-3,423	-3,423	-3,423	-14,647	-3,423
TOTAL NET COST	502	7,541	-1,625	-3,423	-3,423	-3,423	-3,850	-3,423

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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\HSA0018 V19 (6 Loc)- P1 - 22 Aug 05\HSA0018 V19 (6 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAS PENSACOLA, FL (N00204)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	2,238	0	0	0	0	2,238
Civ Retire	0	623	0	0	0	0	623
CIV MOVING							
Per Diem	0	1,986	0	0	0	0	1,986
POV Miles	0	82	0	0	0	0	82
Home Purch	0	4,853	0	0	0	0	4,853
HHG	0	1,972	0	0	0	0	1,972
Misc	0	478	0	0	0	0	478
House Hunt	0	1,398	0	0	0	0	1,398
PPP	0	0	0	0	0	0	0
RITA	0	2,463	0	0	0	0	2,463
FREIGHT							
Packing	0	30	0	0	0	0	30
Freight	0	376	0	0	0	0	376
Vehicles	0	0	0	0	0	0	0
Unemployment	0	173	0	0	0	0	173
OTHER							
Info Tech	0	96	0	0	0	0	96
Prog Manage	606	454	0	0	0	0	1,060
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	71	0	0	0	0	71
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	3	0	0	0	0	3
Misc	0	1	0	0	0	0	1
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	1,119	0	0	0	0	1,119
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	606	18,419	0	0	0	0	19,025

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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\HSA0018 V19 (6 Loc)- P1 - 22 Aug 05\HSA0018 V19 (6 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAS PENSACOLA, FL (N00204)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	606	18,419	0	0	0	0	19,025	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	4	0	0	0	0	4
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	4	0	0	0	0	4

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	558	558	558	558	558	2,788	558
Recap	0	320	320	320	320	320	1,599	320
BOS	0	2,083	2,083	2,083	2,083	2,083	10,415	2,083
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	11	11	11	11	11	57	11
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	2,972	2,972	2,972	2,972	2,972	14,859	2,972
TOTAL SAVINGS	0	2,976	2,972	2,972	2,972	2,972	14,863	2,972

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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\HSA0018 V19 (6 Loc)- P1 - 22 Aug 05\HSA0018 V19 (6 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAS PENSACOLA, FL (N00204)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	2,862	0	0	0	0	2,862
Civ Moving	0	13,638	0	0	0	0	13,638
Info Tech	0	96	0	0	0	0	96
Other	606	699	0	0	0	0	1,305
MIL PERSONNEL							
Mil Moving	0	1	0	0	0	0	1
OTHER							
HAP / RSE	0	1,119	0	0	0	0	1,119
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	606	18,415	0	0	0	0	19,021

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	-558	-558	-558	-558	-558	-2,788	-558
Recap	0	-320	-320	-320	-320	-320	-1,599	-320
BOS	0	-2,083	-2,083	-2,083	-2,083	-2,083	-10,415	-2,083
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	-11	-11	-11	-11	-11	-57	-11
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-2,972	-2,972	-2,972	-2,972	-2,972	-14,859	-2,972
TOTAL NET COST	606	15,443	-2,972	-2,972	-2,972	-2,972	4,162	-2,972

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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\HSA0018 V19 (6 Loc)- P1 - 22 Aug 05\HSA0018 V19 (6 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - San Bernardin, CA (HSA050)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	497	0	0	0	0	497
Civ Retire	0	130	0	0	0	0	130
CIV MOVING							
Per Diem	0	384	0	0	0	0	384
POV Miles	0	37	0	0	0	0	37
Home Purch	0	1,481	0	0	0	0	1,481
HHG	0	692	0	0	0	0	692
Misc	0	86	0	0	0	0	86
House Hunt	0	336	0	0	0	0	336
PPP	0	71	0	0	0	0	71
RITA	0	651	0	0	0	0	651
FREIGHT							
Packing	0	5	0	0	0	0	5
Freight	0	104	0	0	0	0	104
Vehicles	0	0	0	0	0	0	0
Unemployment	0	36	0	0	0	0	36
OTHER							
Info Tech	0	17	0	0	0	0	17
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	4,528	0	0	0	0	4,528

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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\HSA0018 V19 (6 Loc)- P1 - 22 Aug 05\HSA0018 V19 (6 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - San Bernardin, CA (HSA050)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	4,528	0	0	0	0	4,528	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	396	792	792	792	792	3,564	792
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	205	409	409	409	409	1,841	409
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	601	1,201	1,201	1,201	1,201	5,405	1,201
TOTAL SAVINGS	0	601	1,201	1,201	1,201	1,201	5,405	1,201

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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\HSA0018 V19 (6 Loc)- P1 - 22 Aug 05\HSA0018 V19 (6 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - San Bernardin, CA (HSA050)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	627	0	0	0	0	627
Civ Moving	0	3,848	0	0	0	0	3,848
Info Tech	0	17	0	0	0	0	17
Other	0	36	0	0	0	0	36
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	4,528	0	0	0	0	4,528

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	-396	-792	-792	-792	-792	-3,564	-792
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-205	-409	-409	-409	-409	-1,841	-409
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-601	-1,201	-1,201	-1,201	-1,201	-5,405	-1,201
TOTAL NET COST	0	3,927	-1,201	-1,201	-1,201	-1,201	-877	-1,201

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Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\HSA0018 V19 (6 Loc)- P1 - 22 Aug 05\HSA0018 V19 (6 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Seaside CA, CA (HSA046)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	193	0	0	0	0	0	193
Civ Retire	54	0	0	0	0	0	54
CIV MOVING							
Per Diem	135	0	0	0	0	0	135
POV Miles	19	0	0	0	0	0	19
Home Purch	876	0	0	0	0	0	876
HHG	343	0	0	0	0	0	343
Misc	35	0	0	0	0	0	35
House Hunt	140	0	0	0	0	0	140
PPP	71	0	0	0	0	0	71
RITA	338	0	0	0	0	0	338
FREIGHT							
Packing	3	0	0	0	0	0	3
Freight	62	0	0	0	0	0	62
Vehicles	0	0	0	0	0	0	0
Unemployment	13	0	0	0	0	0	13
OTHER							
Info Tech	9	0	0	0	0	0	9
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	8	0	0	0	0	0	8
POV Miles	6	0	0	0	0	0	6
HHG	47	0	0	0	0	0	47
Misc	10	0	0	0	0	0	10
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	355	0	0	0	0	0	355
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	2,717	0	0	0	0	0	2,717

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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\HSA0018 V19 (6 Loc)- P1 - 22 Aug 05\HSA0018 V19 (6 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Seaside CA, CA (HSA046)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	2,717	0	0	0	0	0	2,717	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	16	0	0	0	0	0	16
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	16	0	0	0	0	0	16

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	261	521	521	521	521	521	2,867	521
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	91	91	91	91	91	91	549	91
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	225	225	225	225	225	1,125	225
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	352	838	838	838	838	838	4,541	838
TOTAL SAVINGS	368	838	838	838	838	838	4,557	838

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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\HSA0018 V19 (6 Loc)- P1 - 22 Aug 05\HSA0018 V19 (6 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Seaside CA, CA (HSA046)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	246	0	0	0	0	0	246
Civ Moving	2,023	0	0	0	0	0	2,023
Info Tech	9	0	0	0	0	0	9
Other	13	0	0	0	0	0	13
MIL PERSONNEL							
Mil Moving	54	0	0	0	0	0	54
OTHER							
HAP / RSE	355	0	0	0	0	0	355
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	2,701	0	0	0	0	0	2,701

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	-261	-521	-521	-521	-521	-521	-2,867	-521
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	-91	-91	-91	-91	-91	-91	-549	-91
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-225	-225	-225	-225	-225	-1,125	-225
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-352	-838	-838	-838	-838	-838	-4,541	-838
TOTAL NET COST	2,349	-838	-838	-838	-838	-838	-1,840	-838

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – St. Louis MO, MO (HSA047)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	979	0	0	0	979
Civ Retire	0	0	277	0	0	0	277
CIV MOVING							
Per Diem	20	0	795	0	0	0	815
POV Miles	0	0	18	0	0	0	18
Home Purch	68	0	2,876	0	0	0	2,944
HHG	12	0	602	0	0	0	613
Misc	5	0	214	0	0	0	219
House Hunt	13	0	517	0	0	0	530
PPP	0	0	35	0	0	0	35
RITA	30	0	1,237	0	0	0	1,267
FREIGHT							
Packing	0	0	13	0	0	0	14
Freight	3	0	137	0	0	0	140
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	76	0	0	0	76
OTHER							
Info Tech	1	0	43	0	0	0	44
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	4	0	0	0	4
Misc	0	0	2	0	0	0	2
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	14	0	799	0	0	0	813
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	166	0	8,625	0	0	0	8,791

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – St. Louis MO, MO (HSA047)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	166	0	8,625	0	0	0	8,791	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	6	0	0	0	6
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	6	0	0	0	6

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	67	133	133	133	467	133
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	15	15	15	15	60	15
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	776	1,551	1,551	1,551	5,429	1,551
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	858	1,699	1,699	1,699	5,956	1,699
TOTAL SAVINGS	0	0	863	1,699	1,699	1,699	5,962	1,699

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – St. Louis MO, MO (HSA047)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	1,256	0	0	0	1,256
Civ Moving	152	0	6,445	0	0	0	6,597
Info Tech	1	0	43	0	0	0	44
Other	0	0	76	0	0	0	76
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	14	0	799	0	0	0	813
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	166	0	8,619	0	0	0	8,786

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	-67	-133	-133	-133	-467	-133
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	-15	-15	-15	-15	-60	-15
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	-776	-1,551	-1,551	-1,551	-5,429	-1,551
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-858	-1,699	-1,699	-1,699	-5,956	-1,699
TOTAL NET COST	166	0	7,761	-1,699	-1,699	-1,699	2,829	-1,699

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Air Reserve Personne, CO (FEQM)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	302	1,631	2,537	0	0	0	4,470
Civ Retire	76	467	706	0	0	0	1,249
CIV MOVING							
Per Diem	276	1,592	2,112	0	0	0	3,981
POV Miles	15	85	113	0	0	0	214
Home Purch	1,041	6,440	8,878	0	0	0	16,359
HHG	310	1,816	2,448	0	0	0	4,574
Misc	56	347	484	0	0	0	887
House Hunt	203	1,173	1,568	0	0	0	2,944
PPP	0	0	674	0	0	0	674
RITA	445	2,698	3,684	0	0	0	6,828
FREIGHT							
Packing	3	22	33	0	0	0	58
Freight	53	316	470	0	0	0	839
Vehicles	0	0	0	0	0	0	0
Unemployment	22	120	187	0	0	0	329
OTHER							
Info Tech	11	69	105	0	0	0	185
Prog Manage	369	277	208	0	0	0	854
Supt Contrac	0	0	0	0	0	0	0
Mothball	12	71	114	0	0	0	197
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	17	0	0	0	17
POV Miles	0	0	9	0	0	0	9
HHG	0	0	93	0	0	0	93
Misc	0	0	40	0	0	0	40
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	3,195	17,124	24,481	0	0	0	44,801

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Air Reserve Personne, CO (FEQM)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	3,195	17,124	24,481	0	0	0	44,801	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	69	0	0	0	69
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	69	0	0	0	69

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	128	912	2,162	2,162	2,162	2,162	9,689	2,162
Recap	3	21	50	50	50	50	225	50
BOS	77	547	1,298	1,298	1,298	1,298	5,815	1,298
Civ Salary	0	0	3,219	6,437	6,437	6,437	22,531	6,437
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	286	286	286	286	1,144	286
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	208	1,481	7,015	10,233	10,233	10,233	39,404	10,233
TOTAL SAVINGS	208	1,481	7,084	10,233	10,233	10,233	39,473	10,233

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Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\HSA0018 V19 (6 Loc)- P1 - 22 Aug 05\HSA0018 V19 (6 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Air Reserve Personne, CO (FEQM)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	378	2,097	3,243	0	0	0	5,718
Civ Moving	2,403	14,489	20,465	0	0	0	37,358
Info Tech	11	69	105	0	0	0	185
Other	403	468	508	0	0	0	1,380
MIL PERSONNEL							
Mil Moving	0	0	90	0	0	0	90
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	3,195	17,124	24,412	0	0	0	44,731

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-128	-912	-2,162	-2,162	-2,162	-2,162	-9,689	-2,162
Recap	-3	-21	-50	-50	-50	-50	-225	-50
BOS	-77	-547	-1,298	-1,298	-1,298	-1,298	-5,815	-1,298
Civ Salary	0	0	-3,219	-6,437	-6,437	-6,437	-22,531	-6,437
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	-286	-286	-286	-286	-1,144	-286
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-208	-1,481	-7,015	-10,233	-10,233	-10,233	-39,404	-10,233
TOTAL NET COST	2,988	15,643	17,397	-10,233	-10,233	-10,233	5,327	-10,233

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Indianapolis, IN (HSA030)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	172	1,092	0	2,760	2,760	2,760	9,545
Civ Retire	36	312	0	108	108	108	672
CIV MOVING							
Per Diem	140	1,069	0	0	0	0	1,208
POV Miles	2	15	0	0	0	0	17
Home Purch	419	3,205	0	0	0	0	3,624
HHG	77	593	0	0	0	0	670
Misc	31	237	0	0	0	0	268
House Hunt	87	664	0	0	0	0	751
PPP	0	0	0	816	852	852	2,520
RITA	190	1,453	0	0	0	0	1,643
FREIGHT							
Packing	2	15	0	0	0	0	17
Freight	19	142	0	0	0	0	161
Vehicles	0	0	0	0	0	0	0
Unemployment	13	84	0	214	214	214	739
OTHER							
Info Tech	6	47	0	0	0	0	54
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,195	8,929	0	3,898	3,934	3,934	21,890

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Indianapolis, IN (HSA030)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	1	21	22	22	22	22	112	22
TRICARE	0	0	-1	-1	-1	-1	-5	-1
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	265	265	265	265	1,059	265
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	1	21	286	286	286	286	1,165	286
TOTAL COSTS	1,196	8,950	286	4,184	4,219	4,219	23,055	286

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	37	644	1,634	5,498	13,258	21,052	42,124	24,949
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	3,529	3,822	4,114	11,465	4,114
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	37	644	1,634	9,027	17,080	25,166	53,589	29,063
TOTAL SAVINGS	37	644	1,634	9,027	17,080	25,166	53,589	29,063

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Indianapolis, IN (HSA030)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	208	1,405	0	2,868	2,868	2,868	10,218
Civ Moving	967	7,392	0	816	852	852	10,879
Info Tech	6	47	0	0	0	0	54
Other	13	84	0	214	214	214	739
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,195	8,929	0	3,898	3,934	3,934	21,890

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	-36	-623	-1,612	-5,475	-13,236	-21,030	-42,013	-24,927
TRICARE	0	0	-1	-1	-1	-1	-5	-1
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	265	265	265	265	1,059	265
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	-3,529	-3,822	-4,114	-11,465	-4,114
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-36	-623	-1,348	-8,741	-16,795	-24,881	-52,424	-28,777
TOTAL NET COST	1,158	8,306	-1,348	-4,843	-12,861	-20,947	-30,534	-28,777

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Dayton OH, OH (HSA029)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	232	0	638	0	0	0	869
Civ Retire	60	0	182	0	0	0	242
CIV MOVING							
Per Diem	181	0	492	0	0	0	673
POV Miles	1	0	10	0	0	0	11
Home Purch	647	0	1,698	0	0	0	2,345
HHG	91	0	364	0	0	0	455
Misc	49	0	131	0	0	0	180
House Hunt	108	0	320	0	0	0	428
PPP	0	0	177	0	0	0	177
RITA	276	0	742	0	0	0	1,019
FREIGHT							
Packing	3	0	8	0	0	0	11
Freight	26	0	77	0	0	0	103
Vehicles	0	0	0	0	0	0	0
Unemployment	18	0	49	0	0	0	67
OTHER							
Info Tech	10	0	26	0	0	0	36
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,703	0	4,916	0	0	0	6,619

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Dayton OH, OH (HSA029)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	1,703	0	4,916	0	0	0	6,619	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	806	1,612	1,612	1,612	5,641	1,612
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	148	297	297	297	1,039	297
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	954	1,909	1,909	1,909	6,680	1,909
TOTAL SAVINGS	0	0	954	1,909	1,909	1,909	6,680	1,909

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Dayton OH, OH (HSA029)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	292	0	819	0	0	0	1,112
Civ Moving	1,383	0	4,021	0	0	0	5,404
Info Tech	10	0	26	0	0	0	36
Other	18	0	49	0	0	0	67
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,703	0	4,916	0	0	0	6,619

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	-806	-1,612	-1,612	-1,612	-5,641	-1,612
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	-148	-297	-297	-297	-1,039	-297
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-954	-1,909	-1,909	-1,909	-6,680	-1,909
TOTAL NET COST	1,703	0	3,962	-1,909	-1,909	-1,909	-61	-1,909

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Rome NY, NY (HSA043)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Rome NY, NY (HSA043)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	-16	-20	-20	-20	-20	-96	-20
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	58	265	314	314	314	314	1,579	314
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	58	249	294	294	294	294	1,483	294
TOTAL COSTS	58	249	294	294	294	294	1,483	294

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	239	620	620	620	620	620	3,338	620
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	239	620	620	620	620	620	3,338	620
TOTAL SAVINGS	239	620	620	620	620	620	3,338	620

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Rome NY, NY (HSA043)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	-239	-620	-620	-620	-620	-620	-3,338	-620
TRICARE	0	-16	-20	-20	-20	-20	-96	-20
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	58	265	314	314	314	314	1,579	314
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-181	-370	-326	-326	-326	-326	-1,854	-326
TOTAL NET COST	-181	-370	-326	-326	-326	-326	-1,854	-326

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Personnel

Base	Start*	Finish*	Change	%Change
DFAS – Charleston SC	368	0	-368	-100%
DFAS – Cleveland OH	985	2,260	1,275	129%
DSC - Columbus	4,229	5,249	1,020	24%
DFAS – Kansas City M	599	560	-39	-7%
SILL	20,547	20,292	-255	-1%
DFAS - Limestone ME	220	409	189	86%
NAVSTA NORFOLK	56,058	55,743	-315	-1%
NAVSTA PEARL HARBOR	40,060	39,854	-206	-1%
NAS PENSACOLA	14,602	13,964	-638	-4%
DFAS - San Bernardin	120	0	-120	-100%
DFAS – Seaside CA	61	0	-61	-100%
DFAS – St. Louis MO	293	0	-293	-100%
Air Reserve Personne	1,702	434	-1,268	-75%
DFAS – Indianapolis	1,884	2,008	124	7%
DFAS – Dayton OH	252	0	-252	-100%
DFAS – Rome NY	371	682	311	84%
TOTAL	142,351	141,455	-896	-1%

Square Footage

Base	Start	Finish	Change	%Change	Chg/Per
DFAS – Charleston SC	0	0	0	0%	0
DFAS – Cleveland OH	0	0	0	0%	0
DSC - Columbus	4,562,687	4,562,687	0	0%	0
DFAS – Kansas City M	0	0	0	0%	0
SILL	21,722,000	21,617,000	-105,000	0%	412
DFAS - Limestone ME	0	0	0	0%	0
NAVSTA NORFOLK	20,726,501	20,623,501	-103,000	0%	327
NAVSTA PEARL HARBOR	25,526,083	25,469,083	-57,000	0%	277
NAS PENSACOLA	12,137,673	11,979,673	-158,000	-1%	248
DFAS - San Bernardin	0	0	0	0%	0
DFAS – Seaside CA	0	0	0	0%	0
DFAS – St. Louis MO	0	0	0	0%	0
Air Reserve Personne	597,000	160,000	-437,000	-73%	345
DFAS – Indianapolis	0	0	0	0%	0
DFAS – Dayton OH	0	0	0	0%	0
DFAS – Rome NY	0	0	0	0%	0
TOTAL	85,271,944	84,411,944	-860,000	-1%	960

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 2
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Department : Other Agency
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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
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Base Operations Support (2005$)

Base	Start*	Finish*	Change	%Change	Chg/Per
DFAS – Charleston SC	0	0	0	0%	0
DFAS – Cleveland OH	0	0	0	0%	0
DSC - Columbus	14,606,006	15,629,159	1,023,153	7%	1,003
DFAS – Kansas City M	0	0	0	0%	0
SILL	82,278,388	81,598,930	-679,458	-1%	2,664
DFAS - Limestone ME	0	0	0	0%	0
NAVSTA NORFOLK	134,868,616	134,214,387	-654,228	0%	2,077
NAVSTA PEARL HARBOR	241,726,385	240,708,881	-1,017,504	0%	4,939
NAS PENSACOLA	76,660,634	74,577,696	-2,082,939	-3%	3,265
DFAS - San Bernardin	0	0	0	0%	0
DFAS – Seaside CA	0	0	0	0%	0
DFAS – St. Louis MO	0	0	0	0%	0
Air Reserve Personne	4,844,961	3,547,240	-1,297,721	-27%	1,023
DFAS – Indianapolis	0	0	0	0%	0
DFAS – Dayton OH	0	0	0	0%	0
DFAS – Rome NY	0	0	0	0%	0
TOTAL	554,984,991	550,276,293	-4,708,697	-1%	5,255

Sustainment (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
DFAS – Charleston SC	0	0	0	0%	0
DFAS – Cleveland OH	0	0	0	0%	0
DSC - Columbus	6,761,740	6,761,740	0	0%	0
DFAS – Kansas City M	0	0	0	0%	0
SILL	40,794,637	40,597,443	-197,193	0%	773
DFAS - Limestone ME	0	0	0	0%	0
NAVSTA NORFOLK	98,393,701	97,904,735	-488,966	0%	1,552
NAVSTA PEARL HARBOR	168,911,602	168,534,421	-377,181	0%	1,831
NAS PENSACOLA	42,842,852	42,285,153	-557,699	-1%	874
DFAS - San Bernardin	0	0	0	0%	0
DFAS – Seaside CA	0	0	0	0%	0
DFAS – St. Louis MO	0	0	0	0%	0
Air Reserve Personne	2,954,000	791,692	-2,162,308	-73%	1,705
DFAS – Indianapolis	0	0	0	0%	0
DFAS – Dayton OH	0	0	0	0%	0
DFAS – Rome NY	0	0	0	0%	0
TOTAL	360,658,532	356,875,184	-3,783,348	-1%	4,222

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
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Recapitalization (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
DFAS – Charleston SC	0	0	0	0%	0
DFAS – Cleveland OH	0	0	0	0%	0
DSC - Columbus	7,230,147	7,230,147	0	0%	0
DFAS – Kansas City M	0	0	0	0%	0
SILL	27,495,930	27,363,020	-132,910	0%	521
DFAS - Limestone ME	0	0	0	0%	0
NAVSTA NORFOLK	44,475,137	44,254,118	-221,018	0%	702
NAVSTA PEARL HARBOR	74,660,194	74,493,477	-166,717	0%	809
NAS PENSACOLA	24,564,584	24,244,819	-319,765	-1%	501
DFAS - San Bernardin	0	0	0	0%	0
DFAS – Seaside CA	0	0	0	0%	0
DFAS – St. Louis MO	0	0	0	0%	0
Air Reserve Personne	68,512	18,362	-50,150	-73%	39
DFAS – Indianapolis	0	0	0	0%	0
DFAS – Dayton OH	0	0	0	0%	0
DFAS – Rome NY	0	0	0	0%	0
TOTAL	178,494,504	177,603,943	-890,561	0%	994

Sustain + Recap + BOS (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
DFAS – Charleston SC	0	0	0	0%	0
DFAS – Cleveland OH	0	0	0	0%	0
DSC - Columbus	28,597,893	29,621,046	1,023,153	4%	1,003
DFAS – Kansas City M	0	0	0	0%	0
SILL	150,568,954	149,559,393	-1,009,562	-1%	3,959
DFAS - Limestone ME	0	0	0	0%	0
NAVSTA NORFOLK	277,737,453	276,373,241	-1,364,212	0%	4,331
NAVSTA PEARL HARBOR	485,298,182	483,736,779	-1,561,402	0%	7,580
NAS PENSACOLA	144,068,071	141,107,668	-2,960,403	-2%	4,640
DFAS - San Bernardin	0	0	0	0%	0
DFAS – Seaside CA	0	0	0	0%	0
DFAS – St. Louis MO	0	0	0	0%	0
Air Reserve Personne	7,867,472	4,357,293	-3,510,179	-45%	2,768
DFAS – Indianapolis	0	0	0	0%	0
DFAS – Dayton OH	0	0	0	0%	0
DFAS – Rome NY	0	0	0	0%	0
TOTAL	1,094,138,027	1,084,755,421	-9,382,606	-1%	10,472

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	Plant Replacement Value (2005$)				
Base	Start	Finish	Change	%Change	Chg/Per
DFAS – Charleston SC	0	0	0	0%	0
DFAS – Cleveland OH	0	0	0	0%	0
DSC - Columbus	744,705,140	744,705,140	0	0%	0
DFAS – Kansas City M	0	0	0	0%	0
SILL	2,832,080,759	2,818,391,021	-13,689,737	0%	53,685
DFAS - Limestone ME	0	0	0	0%	0
NAVSTA NORFOLK	5,070,165,608	5,044,969,505	-25,196,103	0%	79,988
NAVSTA PEARL HARBOR	8,511,262,139	8,492,256,405	-19,005,734	0%	92,261
NAS PENSACOLA	2,800,362,634	2,763,909,411	-36,453,223	-1%	57,137
DFAS - San Bernardin	0	0	0	0%	0
DFAS – Seaside CA	0	0	0	0%	0
DFAS – St. Louis MO	0	0	0	0%	0
Air Reserve Personne	8,289,927	2,221,756	-6,068,171	-73%	4,786
DFAS – Indianapolis	0	0	0	0%	0
DFAS – Dayton OH	0	0	0	0%	0
DFAS – Rome NY	0	0	0	0%	0
TOTAL	19,966,866,207	19,866,453,239	-100,412,968	-1%	112,068

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
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* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
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All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidence	Total Net Costs
DFAS – Charleston SC	0	0	0
DFAS – Cleveland OH	0	0	0
DSC - Columbus	2,280,913	0	2,280,913
DFAS – Kansas City M	0	0	0
SILL	0	0	0
DFAS - Limestone ME	0	0	0
NAVSTA NORFOLK	0	0	0
NAVSTA PEARL HARBOR	0	0	0
NAS PENSACOLA	0	0	0
DFAS - San Bernardin	0	0	0
DFAS – Seaside CA	0	0	0
DFAS – St. Louis MO	0	0	0
Air Reserve Personne	0	0	0
DFAS – Indianapolis	0	0	0
DFAS – Dayton OH	0	0	0
DFAS – Rome NY	0	0	0
Totals:	2,280,913	0	2,280,913

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

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MilCon for Base: DSC - Columbus, OH (39225)

All values in 2005 Constant Dollars ($K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab	Type	Rehab Cost*	Total Cost*
6100	General Administrative Building	SF	0	0	47,669	Amber	2,281	2,281
					Total Construction Cost:			2,281
					- Construction Cost Avoid:			0
					Total Net Milcon Cost:			2,281

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)
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Year	Cost($)	Adjusted Cost($)	NPV($)
2006	13,001,566	12,823,280	12,823,280
2007	68,699,169	65,911,594	78,734,874
2008	40,884,771	38,157,401	116,892,275
2009	-28,209,758	-25,610,819	91,281,456
2010	-44,502,356	-39,301,940	51,979,516
2011	-60,895,332	-52,314,475	-334,958
2012	-76,730,942	-64,123,214	-64,458,173
2013	-76,730,942	-62,376,667	-126,834,840
2014	-76,730,942	-60,677,692	-187,512,532
2015	-76,730,942	-59,024,992	-246,537,524
2016	-76,730,942	-57,417,308	-303,954,832
2017	-76,730,942	-55,853,412	-359,808,244
2018	-76,730,942	-54,332,113	-414,140,357
2019	-76,730,942	-52,852,250	-466,992,607
2020	-76,730,942	-51,412,694	-518,405,302
2021	-76,730,942	-50,012,349	-568,417,651
2022	-76,730,942	-48,650,145	-617,067,795
2023	-76,730,942	-47,325,043	-664,392,839
2024	-76,730,942	-46,036,034	-710,428,873
2025	-76,730,942	-44,782,135	-755,211,008

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/17
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	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		304	2,259	1,686	0	0	0	4,249
Early Retirement*	8.10%	24	184	137	0	0	0	345
Regular Retirement*	1.67%	5	35	29	0	0	0	69
Civilian Turnover*	9.16%	28	205	154	0	0	0	387
Civs Not Moving (RIFs)*	6.00%	19	137	99	0	0	0	255
Civilians Moving (the remainder)		228	1,698	1,267	0	0	0	3,193
Civilian Positions Available		76	561	419	0	0	0	1,056
CIVILIAN POSITIONS ELIMINATED		7	44	178	232	234	234	929
Early Retirement	8.10%	1	4	15	18	18	18	74
Regular Retirement	1.67%	0	1	2	4	4	4	15
Civilian Turnover	9.16%	1	4	16	22	22	22	87
Civs Not Moving (RIFs)*	6.00%	0	3	10	14	14	14	55
Priority Placement#	39.97%	3	17	72	92	94	94	372
Civilians Available to Move		2	15	63	82	82	82	326
Civilians Moving		2	15	55	0	0	0	72
Civilian RIFs (the remainder)		0	0	8	82	82	82	254
CIVILIAN POSITIONS REALIGNING IN		304	2,259	1,686	0	0	0	4,249
Civilians Moving		230	1,713	1,322	0	0	0	3,265
New Civilians Hired		74	546	364	0	0	0	984
Other Civilian Additions		0	0	39	0	0	0	39
TOTAL CIVILIAN EARLY RETIREMENTS		25	188	152	18	18	18	419
TOTAL CIVILIAN RIFS		19	140	117	96	96	96	564
TOTAL CIVILIAN PRIORITY PLACEMENTS#		3	17	72	92	94	94	372
TOTAL CIVILIAN NEW HIRES		74	546	403	0	0	0	1,023

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Charleston SC, SC (HSA026)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	349	0	0	0	349
Early Retirement*	8.10%	0	0	28	0	0	0	28
Regular Retirement*	1.67%	0	0	6	0	0	0	6
Civilian Turnover*	9.16%	0	0	32	0	0	0	32
Civs Not Moving (RIFs)*	6.00%	0	0	20	0	0	0	20
Civilians Moving (the remainder)		0	0	263	0	0	0	263
Civilian Positions Available		0	0	86	0	0	0	86
CIVILIAN POSITIONS ELIMINATED		0	0	19	0	0	0	19
Early Retirement	8.10%	0	0	2	0	0	0	2
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	2	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	0	1
Priority Placement#	39.97%	0	0	8	0	0	0	8
Civilians Available to Move		0	0	6	0	0	0	6
Civilians Moving		0	0	6	0	0	0	6
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	30	0	0	0	30
TOTAL CIVILIAN RIFS		0	0	21	0	0	0	21
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	8	0	0	0	8
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
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Base: DFAS – Cleveland OH, OH (HSA027)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	158	0	0	0	0	158
Early Retirement*	8.10%	0	13	0	0	0	0	13
Regular Retirement*	1.67%	0	3	0	0	0	0	3
Civilian Turnover*	9.16%	0	14	0	0	0	0	14
Civs Not Moving (RIFs)*	6.00%	0	9	0	0	0	0	9
Civilians Moving (the remainder)		0	119	0	0	0	0	119
Civilian Positions Available		0	39	0	0	0	0	39
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		182	971	261	0	0	0	1,414
Civilians Moving		135	740	195	0	0	0	1,070
New Civilians Hired		47	231	66	0	0	0	344
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	13	0	0	0	0	13
TOTAL CIVILIAN RIFS		0	9	0	0	0	0	9
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		47	231	66	0	0	0	344

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
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Base: DSC - Columbus, OH (39225)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		11	0	34	0	0	0	45
Early Retirement*	8.10%	1	0	3	0	0	0	4
Regular Retirement*	1.67%	0	0	1	0	0	0	1
Civilian Turnover*	9.16%	1	0	3	0	0	0	4
Civs Not Moving (RIFs)*	6.00%	1	0	2	0	0	0	3
Civilians Moving (the remainder)		8	0	25	0	0	0	33
Civilian Positions Available		3	0	9	0	0	0	12
CIVILIAN POSITIONS ELIMINATED		0	0	0	116	117	117	350
Early Retirement	8.10%	0	0	0	9	9	9	27
Regular Retirement	1.67%	0	0	0	2	2	2	6
Civilian Turnover	9.16%	0	0	0	11	11	11	33
Civs Not Moving (RIFs)*	6.00%	0	0	0	7	7	7	21
Priority Placement#	39.97%	0	0	0	46	47	47	140
Civilians Available to Move		0	0	0	41	41	41	123
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	41	41	41	123
CIVILIAN POSITIONS REALIGNING IN		66	702	598	0	0	0	1,366
Civilians Moving		52	528	464	0	0	0	1,044
New Civilians Hired		14	174	134	0	0	0	322
Other Civilian Additions		0	0	39	0	0	0	39
TOTAL CIVILIAN EARLY RETIRMENTS		1	0	3	9	9	9	31
TOTAL CIVILIAN RIFS		1	0	2	48	48	48	147
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	46	47	47	140
TOTAL CIVILIAN NEW HIRES		14	174	173	0	0	0	361

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Kansas City M, MO (HSA031)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		45	73	127	0	0	0	245
Early Retirement*	8.10%	4	6	10	0	0	0	20
Regular Retirement*	1.67%	1	1	2	0	0	0	4
Civilian Turnover*	9.16%	4	7	12	0	0	0	23
Civs Not Moving (RIFs)*	6.00%	3	4	8	0	0	0	15
Civilians Moving (the remainder)		33	55	95	0	0	0	183
Civilian Positions Available		12	18	32	0	0	0	62
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	33	183	0	0	0	216
Civilians Moving		0	29	171	0	0	0	200
New Civilians Hired		0	4	12	0	0	0	16
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		4	6	10	0	0	0	20
TOTAL CIVILIAN RIFS		3	4	8	0	0	0	15
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	4	12	0	0	0	16

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: SILL, OK (40801)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		7	81	98	0	0	0	186
Early Retirement*	8.10%	1	7	8	0	0	0	16
Regular Retirement*	1.67%	0	1	2	0	0	0	3
Civilian Turnover*	9.16%	1	7	9	0	0	0	17
Civs Not Moving (RIFs)*	6.00%	0	5	5	0	0	0	10
Civilians Moving (the remainder)		5	61	74	0	0	0	140
Civilian Positions Available		2	20	24	0	0	0	46
CIVILIAN POSITIONS ELIMINATED		0	0	20	0	0	0	20
Early Retirement	8.10%	0	0	2	0	0	0	2
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	2	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	0	1
Priority Placement#	39.97%	0	0	8	0	0	0	8
Civilians Available to Move		0	0	7	0	0	0	7
Civilians Moving		0	0	7	0	0	0	7
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		1	7	10	0	0	0	18
TOTAL CIVILIAN RIFS		0	5	6	0	0	0	11
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	8	0	0	0	8
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Limestone ME, ME (HSA049)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	30	0	0	0	30
Early Retirement*	8.10%	0	0	3	0	0	0	3
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	3	0	0	0	3
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	0	1
Civilians Moving (the remainder)		0	0	23	0	0	0	23
Civilian Positions Available		0	0	7	0	0	0	7
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	77	136	0	0	0	213
Civilians Moving		0	58	102	0	0	0	160
New Civilians Hired		0	19	34	0	0	0	53
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	3	0	0	0	3
TOTAL CIVILIAN RIFS		0	0	1	0	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	19	34	0	0	0	53

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (N62688)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		3	276	0	0	0	0	279
Early Retirement*	8.10%	0	22	0	0	0	0	22
Regular Retirement*	1.67%	0	5	0	0	0	0	5
Civilian Turnover*	9.16%	0	25	0	0	0	0	25
Civs Not Moving (RIFs)*	6.00%	0	17	0	0	0	0	17
Civilians Moving (the remainder)		3	207	0	0	0	0	210
Civilian Positions Available		0	69	0	0	0	0	69
CIVILIAN POSITIONS ELIMINATED		0	33	0	0	0	0	33
Early Retirement	8.10%	0	3	0	0	0	0	3
Regular Retirement	1.67%	0	1	0	0	0	0	1
Civilian Turnover	9.16%	0	3	0	0	0	0	3
Civs Not Moving (RIFs)*	6.00%	0	2	0	0	0	0	2
Priority Placement#	39.97%	0	13	0	0	0	0	13
Civilians Available to Move		0	11	0	0	0	0	11
Civilians Moving		0	11	0	0	0	0	11
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	25	0	0	0	0	25
TOTAL CIVILIAN RIFS		0	19	0	0	0	0	19
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	13	0	0	0	0	13
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA PEARL HARBOR, HI (N62813)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		7	149	0	0	0	0	156
Early Retirement*	8.10%	1	12	0	0	0	0	13
Regular Retirement*	1.67%	0	2	0	0	0	0	2
Civilian Turnover*	9.16%	1	13	0	0	0	0	14
Civs Not Moving (RIFs)*	6.00%	0	10	0	0	0	0	10
Civilians Moving (the remainder)		5	112	0	0	0	0	117
Civilian Positions Available		2	37	0	0	0	0	39
CIVILIAN POSITIONS ELIMINATED		0	0	21	0	0	0	21
Early Retirement	8.10%	0	0	2	0	0	0	2
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	2	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	0	1
Priority Placement#	39.97%	0	0	8	0	0	0	8
Civilians Available to Move		0	0	8	0	0	0	8
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	8	0	0	0	8
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		1	12	2	0	0	0	15
TOTAL CIVILIAN RIFS		0	10	9	0	0	0	19
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	8	0	0	0	8
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAS PENSACOLA, FL (N00204)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	637	0	0	0	0	637
Early Retirement*	8.10%	0	52	0	0	0	0	52
Regular Retirement*	1.67%	0	10	0	0	0	0	10
Civilian Turnover*	9.16%	0	58	0	0	0	0	58
Civs Not Moving (RIFs)*	6.00%	0	39	0	0	0	0	39
Civilians Moving (the remainder)		0	478	0	0	0	0	478
Civilian Positions Available		0	159	0	0	0	0	159
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	52	0	0	0	0	52
TOTAL CIVILIAN RIFS		0	39	0	0	0	0	39
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - San Bernardin, CA (HSA050)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	109	0	0	0	0	109
Early Retirement*	8.10%	0	9	0	0	0	0	9
Regular Retirement*	1.67%	0	1	0	0	0	0	1
Civilian Turnover*	9.16%	0	10	0	0	0	0	10
Civs Not Moving (RIFs)*	6.00%	0	7	0	0	0	0	7
Civilians Moving (the remainder)		0	82	0	0	0	0	82
Civilian Positions Available		0	27	0	0	0	0	27
CIVILIAN POSITIONS ELIMINATED		0	11	0	0	0	0	11
Early Retirement	8.10%	0	1	0	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	1	0	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	1	0	0	0	0	1
Priority Placement#	39.97%	0	4	0	0	0	0	4
Civilians Available to Move		0	4	0	0	0	0	4
Civilians Moving		0	4	0	0	0	0	4
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	10	0	0	0	0	10
TOTAL CIVILIAN RIFS		0	8	0	0	0	0	8
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	4	0	0	0	0	4
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Seaside CA, CA (HSA046)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		44	0	0	0	0	0	44
Early Retirement*	8.10%	3	0	0	0	0	0	3
Regular Retirement*	1.67%	1	0	0	0	0	0	1
Civilian Turnover*	9.16%	4	0	0	0	0	0	4
Civs Not Moving (RIFs)*	6.00%	3	0	0	0	0	0	3
Civilians Moving (the remainder)		33	0	0	0	0	0	33
Civilian Positions Available		11	0	0	0	0	0	11
CIVILIAN POSITIONS ELIMINATED		7	0	0	0	0	0	7
Early Retirement	8.10%	1	0	0	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	1	0	0	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	3	0	0	0	0	0	3
Civilians Available to Move		2	0	0	0	0	0	2
Civilians Moving		2	0	0	0	0	0	2
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		4	0	0	0	0	0	4
TOTAL CIVILIAN RIFS		3	0	0	0	0	0	3
TOTAL CIVILIAN PRIORITY PLACEMENTS#		3	0	0	0	0	0	3
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
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Base: DFAS – St. Louis MO, MO (HSA047)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	5	0	284	0	0	0	289	
Early Retirement*	8.10%	0	0	23	0	0	0	23
Regular Retirement*	1.67%	0	0	5	0	0	0	5
Civilian Turnover*	9.16%	0	0	26	0	0	0	26
Civs Not Moving (RIFs)*	6.00%	0	0	17	0	0	0	17
Civilians Moving (the remainder)	5	0	213	0	0	0	218	
Civilian Positions Available	0	0	71	0	0	0	71	
CIVILIAN POSITIONS ELIMINATED	0	0	2	0	0	0	2	
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	1	0	0	0	1
Civilians Available to Move		0	0	1	0	0	0	1
Civilians Moving		0	0	1	0	0	0	1
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	23	0	0	0	23
TOTAL CIVILIAN RIFS		0	0	17	0	0	0	17
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	1	0	0	0	1
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
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Base: Air Reserve Personne, CO (FEQM)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		75	460	601	0	0	0	1,136
Early Retirement*	8.10%	6	37	49	0	0	0	92
Regular Retirement*	1.67%	1	7	10	0	0	0	18
Civilian Turnover*	9.16%	7	42	54	0	0	0	103
Civs Not Moving (RIFs)*	6.00%	5	27	36	0	0	0	68
Civilians Moving (the remainder)		56	347	452	0	0	0	855
Civilian Positions Available		19	113	149	0	0	0	281
CIVILIAN POSITIONS ELIMINATED		0	0	92	0	0	0	92
Early Retirement	8.10%	0	0	7	0	0	0	7
Regular Retirement	1.67%	0	0	2	0	0	0	2
Civilian Turnover	9.16%	0	0	8	0	0	0	8
Civs Not Moving (RIFs)*	6.00%	0	0	6	0	0	0	6
Priority Placement#	39.97%	0	0	37	0	0	0	37
Civilians Available to Move		0	0	32	0	0	0	32
Civilians Moving		0	0	32	0	0	0	32
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		6	37	56	0	0	0	99
TOTAL CIVILIAN RIFS		5	27	42	0	0	0	74
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	37	0	0	0	37
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Base: DFAS – Indianapolis, IN (HSA030)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		42	316	0	0	0	0	358
Early Retirement*	8.10%	3	26	0	0	0	0	29
Regular Retirement*	1.67%	1	5	0	0	0	0	6
Civilian Turnover*	9.16%	4	29	0	0	0	0	33
Civs Not Moving (RIFs)*	6.00%	3	19	0	0	0	0	22
Civilians Moving (the remainder)		31	237	0	0	0	0	268
Civilian Positions Available		11	79	0	0	0	0	90
CIVILIAN POSITIONS ELIMINATED		0	0	0	116	117	117	350
Early Retirement	8.10%	0	0	0	9	9	9	27
Regular Retirement	1.67%	0	0	0	2	2	2	6
Civilian Turnover	9.16%	0	0	0	11	11	11	33
Civs Not Moving (RIFs)*	6.00%	0	0	0	7	7	7	21
Priority Placement#	39.97%	0	0	0	46	47	47	140
Civilians Available to Move		0	0	0	41	41	41	123
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	41	41	41	123
CIVILIAN POSITIONS REALIGNING IN		26	349	410	0	0	0	785
Civilians Moving		21	263	311	0	0	0	595
New Civilians Hired		5	86	99	0	0	0	190
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		3	26	0	9	9	9	56
TOTAL CIVILIAN RIFS		3	19	0	48	48	48	166
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	46	47	47	140
TOTAL CIVILIAN NEW HIRES		5	86	99	0	0	0	190

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Base: DFAS – Dayton OH, OH (HSA029)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		65	0	163	0	0	0	228
Early Retirement*	8.10%	5	0	13	0	0	0	18
Regular Retirement*	1.67%	1	0	3	0	0	0	4
Civilian Turnover*	9.16%	6	0	15	0	0	0	21
Civs Not Moving (RIFs)*	6.00%	4	0	10	0	0	0	14
Civilians Moving (the remainder)		49	0	122	0	0	0	171
Civilian Positions Available		16	0	41	0	0	0	57
CIVILIAN POSITIONS ELIMINATED		0	0	24	0	0	0	24
Early Retirement	8.10%	0	0	2	0	0	0	2
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	2	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	0	1
Priority Placement#	39.97%	0	0	10	0	0	0	10
Civilians Available to Move		0	0	9	0	0	0	9
Civilians Moving		0	0	9	0	0	0	9
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		5	0	15	0	0	0	20
TOTAL CIVILIAN RIFS		4	0	11	0	0	0	15
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	10	0	0	0	10
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Base: DFAS – Rome NY, NY (HSA043)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		30	127	98	0	0	0	255
Civilians Moving		22	95	79	0	0	0	196
New Civilians Hired		8	32	19	0	0	0	59
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		8	32	19	0	0	0	59

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Base: DFAS – Charleston SC, SC (HSA026)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	368	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	368	100.00%	100.00%

Base: DFAS – Cleveland OH, OH (HSA027)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	182	12.64%	81.87%	0	0.00%	0.00%
2007	997	69.24%	18.12%	165	100.00%	100.00%
2008	261	18.12%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	1440	100.00%	100.00%	165	100.00%	100.00%

Base: DSC - Columbus, OH (39225)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	66	4.66%	54.84%	11	2.78%	2.78%
2007	710	50.18%	45.16%	0	0.00%	0.00%
2008	639	45.16%	0.00%	34	8.61%	8.61%
2009	0	0.00%	0.00%	116	29.37%	29.37%
2010	0	0.00%	0.00%	117	29.62%	29.62%
2011	0	0.00%	0.00%	117	29.62%	29.62%
TOTALS	1415	100.00%	100.00%	395	100.00%	100.00%

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Base: DFAS – Kansas City M, MO (HSA031)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	15.28%	45	17.65%	17.65%
2007	33	15.28%	84.72%	78	30.59%	30.59%
2008	183	84.72%	0.00%	132	51.76%	51.76%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	216	100.00%	100.00%	255	100.00%	100.00%

Base: SILL, OK (40801)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	66.67%	7	2.75%	2.75%
2007	0	0.00%	33.33%	112	43.92%	43.92%
2008	0	0.00%	0.00%	136	53.33%	53.33%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	255	100.00%	100.00%

Base: DFAS - Limestone ME, ME (HSA049)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	37.44%	0	0.00%	0.00%
2007	82	37.44%	62.56%	0	0.00%	0.00%
2008	137	62.56%	0.00%	30	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	219	100.00%	100.00%	30	100.00%	100.00%

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Base: NAVSTA NORFOLK, VA (N62688)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	100.00%	3	0.95%	0.95%
2007	0	0.00%	0.00%	312	99.05%	99.05%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	315	100.00%	100.00%

Base: NAVSTA PEARL HARBOR, HI (N62813)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	66.67%	7	3.40%	3.40%
2007	0	0.00%	33.33%	178	86.41%	86.41%
2008	0	0.00%	0.00%	21	10.19%	10.19%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	206	100.00%	100.00%

Base: NAS PENSACOLA, FL (N00204)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	100.00%	0	0.00%	0.00%
2007	0	0.00%	0.00%	638	100.00%	100.00%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	638	100.00%	100.00%

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Base: DFAS - San Bernardin, CA (HSA050)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	100.00%	0	0.00%	0.00%
2007	0	0.00%	0.00%	120	100.00%	100.00%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	120	100.00%	100.00%

Base: DFAS – Seaside CA, CA (HSA046)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	33.33%	61	100.00%	100.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	61	100.00%	100.00%

Base: DFAS – St. Louis MO, MO (HSA047)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	66.67%	5	1.71%	1.71%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	288	98.29%	98.29%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	293	100.00%	100.00%

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Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\HSA0018 V19 (6 Loc)- P1 - 22 Aug 05\HSA0018 V19 (6 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Air Reserve Personne, CO (FEQM)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	66.67%	75	5.91%	5.91%
2007	0	0.00%	33.33%	460	36.28%	36.28%
2008	0	0.00%	0.00%	733	57.81%	57.81%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	1268	100.00%	100.00%

Base: DFAS – Indianapolis, IN (HSA030)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	26	3.13%	45.07%	42	5.93%	5.93%
2007	349	41.95%	54.93%	316	44.63%	44.63%
2008	457	54.93%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	116	16.38%	16.38%
2010	0	0.00%	0.00%	117	16.53%	16.53%
2011	0	0.00%	0.00%	117	16.53%	16.53%
TOTALS	832	100.00%	100.00%	708	100.00%	100.00%

Base: DFAS – Dayton OH, OH (HSA029)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	66.67%	65	25.79%	25.79%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	187	74.21%	74.21%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	252	100.00%	100.00%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 6/6
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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Rome NY, NY (HSA043)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	40	12.86%	65.59%	0	0.00%	16.67%
2007	164	52.73%	34.41%	0	0.00%	16.67%
2008	107	34.41%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	311	100.00%	100.00%	0	0.00%	100.00%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
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TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
7,331	64,077	38,776	35,584

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-7	-8	-2	-5	-1	-1	-24
Enlisted	-84	-35	-5	-124	0	0	-248
Students	-458	171	0	0	0	0	-287
Civilians	-622	-799	-754	-438	-522	277	-2,858
TOTAL	-1,171	-671	-761	-567	-523	276	-3,417

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
7,307	63,829	38,489	32,726

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	7	5	0	0	0	12
Enlisted	10	69	54	0	0	0	133
Students	0	0	0	0	0	0	0
Civilians	304	2,259	1,686	0	0	0	4,249
TOTAL	314	2,335	1,745	0	0	0	4,394

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-1	0	0	0	-1
Enlisted	0	0	-5	0	0	0	-5
Civilians	-7	-44	-139	-232	-234	-234	-890
TOTAL	-7	-44	-145	-232	-234	-234	-896

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
7,306	63,824	38,489	31,836

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PERSONNEL SUMMARY FOR: DFAS – Charleston SC, SC (HSA026)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
0	0	0	403

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-13	-22	0	0	0	0	-35
TOTAL	-13	-22	0	0	0	0	-35

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – Charleston SC, SC (HSA026)

Officers	Enlisted	Students	Civilians
0	0	0	368

PERSONNEL REALIGNMENTS:

To Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	105	0	0	0	105
TOTAL	0	0	105	0	0	0	105

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	239	0	0	0	239
TOTAL	0	0	239	0	0	0	239

To Base: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	2	0	0	0	2
TOTAL	0	0	2	0	0	0	2

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	3	0	0	0	3
TOTAL	0	0	3	0	0	0	3

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – Charleston SC, SC (HSA026)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	349	0	0	0	349
TOTAL	0	0	349	0	0	0	349

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 3
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SCENARIO POSITION CHANGES FOR: DFAS – Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-19	0	0	0	-19
TOTAL	0	0	-19	0	0	0	-19

BASE POPULATION (After BRAC Action) FOR: DFAS – Charleston SC, SC (HSA026)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: DFAS – Cleveland OH, OH (HSA027)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
5	10	0	1,194

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-18	-37	-37	-73	-37	-22	-224
TOTAL	-18	-37	-37	-73	-37	-22	-224

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – Cleveland OH, OH (HSA027)

Officers	Enlisted	Students	Civilians
5	10	0	970

PERSONNEL REALIGNMENTS:
To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	2	0	0	0	0	2
Enlisted	0	5	0	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	0	158	0	0	0	0	158
TOTAL	0	165	0	0	0	0	165

From Base: DFAS – Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	105	0	0	0	105
TOTAL	0	0	105	0	0	0	105

From Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	32	0	0	0	32
TOTAL	0	0	32	0	0	0	32

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From Base: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	5	0	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	45	51	6	0	0	0	102
TOTAL	45	56	6	0	0	0	107

From Base: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	20	0	0	0	20
TOTAL	0	0	20	0	0	0	20

From Base: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	2	0	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	3	215	0	0	0	0	218
TOTAL	3	218	0	0	0	0	221

From Base: NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	2	0	0	0	0	2
Enlisted	0	16	0	0	0	0	16
Students	0	0	0	0	0	0	0
Civilians	7	26	0	0	0	0	33
TOTAL	7	44	0	0	0	0	51

From Base: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	145	0	0	0	0	145
TOTAL	0	145	0	0	0	0	145

From Base: DFAS - San Bernardin, CA (HSA050)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	10	0	0	0	0	10
TOTAL	0	10	0	0	0	0	10

From Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	75	208	81	0	0	0	364
TOTAL	75	208	81	0	0	0	364

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

From Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	42	316	0	0	0	0	358
TOTAL	42	316	0	0	0	0	358

From Base: DFAS – Dayton OH, OH (HSA029)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	10	0	17	0	0	0	27
TOTAL	10	0	17	0	0	0	27

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – Cleveland OH, OH (HSA027)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	2	0	0	0	0	2
Enlisted	0	5	0	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	0	158	0	0	0	0	158
TOTAL	0	165	0	0	0	0	165

TOTAL PERSONNEL REALIGNMENTS (Into DFAS – Cleveland OH, OH (HSA027)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	3	0	0	0	0	3
Enlisted	0	23	0	0	0	0	23
Students	0	0	0	0	0	0	0
Civilians	182	971	261	0	0	0	1,414
TOTAL	182	997	261	0	0	0	1,440

BASE POPULATION (After BRAC Action) FOR: DFAS – Cleveland OH, OH (HSA027)

Officers	Enlisted	Students	Civilians
6	28	0	2,226

PERSONNEL SUMMARY FOR: DSC - Columbus, OH (39225)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
44	5	0	5,472

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	-2	0	0	0	0	0	-2
Enlisted	2	0	0	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	-356	-316	-250	-149	-186	-35	-1,292
TOTAL	-356	-316	-250	-149	-186	-35	-1,292

BASE POPULATION (Prior to BRAC Action) FOR: DSC - Columbus, OH (39225)

Officers	Enlisted	Students	Civilians
42	7	0	4,180

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PERSONNEL REALIGNMENTS:

To Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	32	0	0	0	32
TOTAL	0	0	32	0	0	0	32

To Base: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	2	0	0	0	2
TOTAL	0	0	2	0	0	0	2

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	11	0	0	0	0	0	11
TOTAL	11	0	0	0	0	0	11

From Base: DFAS – Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	239	0	0	0	239
TOTAL	0	0	239	0	0	0	239

From Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	2	0	0	0	0	2
Enlisted	0	5	0	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	0	158	0	0	0	0	158
TOTAL	0	165	0	0	0	0	165

From Base: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	22	9	0	0	0	31
TOTAL	0	22	9	0	0	0	31

From Base: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	35	0	0	0	0	35
TOTAL	0	35	0	0	0	0	35

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From Base: NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	3	0	0	0	0	3
TOTAL	0	3	0	0	0	0	3

From Base: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	348	0	0	0	0	348
TOTAL	0	349	0	0	0	0	349

From Base: DFAS - San Bernardin, CA (HSA050)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	63	0	0	0	0	63
TOTAL	0	63	0	0	0	0	63

From Base: DFAS – Seaside CA, CA (HSA046)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	11	0	0	0	0	0	11
TOTAL	11	0	0	0	0	0	11

From Base: DFAS – St. Louis MO, MO (HSA047)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	1	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	273	0	0	0	273
TOTAL	0	0	275	0	0	0	275

From Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	73	0	0	0	0	73
TOTAL	0	73	0	0	0	0	73

From Base: DFAS – Dayton OH, OH (HSA029)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	55	0	77	0	0	0	132
TOTAL	55	0	77	0	0	0	132

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TOTAL PERSONNEL REALIGNMENTS (Out of DSC - Columbus, OH (39225)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	11	0	34	0	0	0	45
TOTAL	11	0	34	0	0	0	45

TOTAL PERSONNEL REALIGNMENTS (Into DSC - Columbus, OH (39225)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	3	1	0	0	0	4
Enlisted	0	5	1	0	0	0	6
Students	0	0	0	0	0	0	0
Civilians	66	702	598	0	0	0	1,366
TOTAL	66	710	600	0	0	0	1,376

SCENARIO POSITION CHANGES FOR: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	39	-116	-117	-117	-311
TOTAL	0	0	39	-116	-117	-117	-311

BASE POPULATION (After BRAC Action) FOR: DSC - Columbus, OH (39225)

Officers	Enlisted	Students	Civilians
46	13	0	5,190

PERSONNEL SUMMARY FOR: DFAS – Kansas City M, MO (HSA031)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
17	41	0	662

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	0	0	0	0	1
Enlisted	-22	0	0	0	0	0	-22
Students	0	0	0	0	0	0	0
Civilians	18	-23	-51	-32	1	-13	-100
TOTAL	-3	-23	-51	-32	1	-13	-121

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – Kansas City M, MO (HSA031)

Officers	Enlisted	Students	Civilians
18	19	0	562

PERSONNEL REALIGNMENTS:
To Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	5	0	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	45	51	6	0	0	0	102
TOTAL	45	56	6	0	0	0	107

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To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	22	9	0	0	0	31
TOTAL	0	22	9	0	0	0	31

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	4	0	0	0	4
Students	0	0	0	0	0	0	0
Civilians	0	0	112	0	0	0	112
TOTAL	0	0	117	0	0	0	117

From Base: DFAS – Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	2	0	0	0	2
TOTAL	0	0	2	0	0	0	2

From Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	2	0	0	0	2
TOTAL	0	0	2	0	0	0	2

From Base: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	2	0	0	0	2
TOTAL	0	0	2	0	0	0	2

From Base: NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	11	0	0	0	0	11
TOTAL	0	11	0	0	0	0	11

From Base: DFAS - San Bernardin, CA (HSA050)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	22	0	0	0	0	22
TOTAL	0	22	0	0	0	0	22

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
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From Base: DFAS – St. Louis MO, MO (HSA047)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	11	0	0	0	11
TOTAL	0	0	11	0	0	0	11

From Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	131	0	0	0	131
TOTAL	0	0	131	0	0	0	131

From Base: DFAS – Dayton OH, OH (HSA029)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	35	0	0	0	35
TOTAL	0	0	35	0	0	0	35

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – Kansas City M, MO (HSA031)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	5	4	0	0	0	9
Students	0	0	0	0	0	0	0
Civilians	45	73	127	0	0	0	245
TOTAL	45	78	132	0	0	0	255

TOTAL PERSONNEL REALIGNMENTS (Into DFAS – Kansas City M, MO (HSA031)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	33	183	0	0	0	216
TOTAL	0	33	183	0	0	0	216

BASE POPULATION (After BRAC Action) FOR: DFAS – Kansas City M, MO (HSA031)

Officers	Enlisted	Students	Civilians
17	10	0	533

PERSONNEL SUMMARY FOR: SILL, OK (40801)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,248	9,490	7,975	2,329

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: SILL, OK (40801)

	2006	2007	2008	2009	2010	2011	Total
Officers	-2	-1	0	-5	-1	-1	-10
Enlisted	-9	-19	-2	-137	0	0	-167
Students	-458	171	0	0	0	0	-287
Civilians	-15	-16	0	0	0	0	-31
TOTAL	-484	135	-2	-142	-1	-1	-495

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BASE POPULATION (Prior to BRAC Action) FOR: SILL, OK (40801)

Officers	Enlisted	Students	Civilians
1,238	9,323	7,688	2,298

PERSONNEL REALIGNMENTS:
To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	2	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	7	0	8	0	0	0	15
TOTAL	7	0	11	0	0	0	18

To Base: DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	31	9	0	0	0	40
Students	0	0	0	0	0	0	0
Civilians	0	81	90	0	0	0	171
TOTAL	0	112	99	0	0	0	211

TOTAL PERSONNEL REALIGNMENTS (Out of SILL, OK (40801)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	31	11	0	0	0	42
Students	0	0	0	0	0	0	0
Civilians	7	81	98	0	0	0	186
TOTAL	7	112	110	0	0	0	229

SCENARIO POSITION CHANGES FOR: SILL, OK (40801)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-1	0	0	0	-1
Enlisted	0	0	-5	0	0	0	-5
Civilians	0	0	-20	0	0	0	-20
TOTAL	0	0	-26	0	0	0	-26

BASE POPULATION (After BRAC Action) FOR: SILL, OK (40801)

Officers	Enlisted	Students	Civilians
1,236	9,276	7,688	2,092

PERSONNEL SUMMARY FOR: DFAS - Limestone ME, ME (HSA049)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
0	1	0	308

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	-1	0	0	0	0	0	-1
Students	0	0	0	0	0	0	0
Civilians	-22	-28	-24	-6	-4	-4	-88
TOTAL	-23	-28	-24	-6	-4	-4	-89

BASE POPULATION (Prior to BRAC Action) FOR: DFAS - Limestone ME, ME (HSA049)

Officers	Enlisted	Students	Civilians
0	0	0	220

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PERSONNEL REALIGNMENTS:

To Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	20	0	0	0	20
TOTAL	0	0	20	0	0	0	20

To Base: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	2	0	0	0	2
TOTAL	0	0	2	0	0	0	2

To Base: DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	8	0	0	0	8
TOTAL	0	0	8	0	0	0	8

From Base: NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	5	0	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	0	64	0	0	0	0	64
TOTAL	0	69	0	0	0	0	69

From Base: DFAS - San Bernardin, CA (HSA050)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	13	0	0	0	0	13
TOTAL	0	13	0	0	0	0	13

From Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	1	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	102	0	0	0	102
TOTAL	0	0	103	0	0	0	103

From Base: DFAS – Dayton OH, OH (HSA029)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	34	0	0	0	34
TOTAL	0	0	34	0	0	0	34

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TOTAL PERSONNEL REALIGNMENTS (Out of DFAS - Limestone ME, ME (HSA049)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	30	0	0	0	30
TOTAL	0	0	30	0	0	0	30

TOTAL PERSONNEL REALIGNMENTS (Into DFAS - Limestone ME, ME (HSA049)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	5	1	0	0	0	6
Students	0	0	0	0	0	0	0
Civilians	0	77	136	0	0	0	213
TOTAL	0	82	137	0	0	0	219

BASE POPULATION (After BRAC Action) FOR: DFAS - Limestone ME, ME (HSA049)

Officers	Enlisted	Students	Civilians
0	6	0	403

PERSONNEL SUMMARY FOR: NAVSTA NORFOLK, VA (N62688)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
4,095	45,691	279	6,024

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	-1	0	0	0	0	-2
Enlisted	1	-1	-8	0	0	0	-8
Students	0	0	0	0	0	0	0
Civilians	-21	0	0	0	0	0	-21
TOTAL	-21	-2	-8	0	0	0	-31

BASE POPULATION (Prior to BRAC Action) FOR: NAVSTA NORFOLK, VA (N62688)

Officers	Enlisted	Students	Civilians
4,093	45,683	279	6,003

PERSONNEL REALIGNMENTS:
To Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	2	0	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	3	215	0	0	0	0	218
TOTAL	3	218	0	0	0	0	221

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	35	0	0	0	0	35
TOTAL	0	35	0	0	0	0	35

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
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To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	25	0	0	0	0	25
TOTAL	0	25	0	0	0	0	25

To Base: DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	1	0	0	0	0	1
TOTAL	0	1	0	0	0	0	1

TOTAL PERSONNEL REALIGNMENTS (Out of NAVSTA NORFOLK, VA (N62688)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	2	0	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	3	276	0	0	0	0	279
TOTAL	3	279	0	0	0	0	282

SCENARIO POSITION CHANGES FOR: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	-33	0	0	0	0	-33
TOTAL	0	-33	0	0	0	0	-33

BASE POPULATION (After BRAC Action) FOR: NAVSTA NORFOLK, VA (N62688)

Officers	Enlisted	Students	Civilians
4,092	45,681	279	5,691

PERSONNEL SUMMARY FOR: NAVSTA PEARL HARBOR, HI (N62813)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
993	5,657	25,889	7,998

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011	Total
Officers	1	-3	-2	0	0	0	-4
Enlisted	-39	-3	0	13	0	0	-29
Students	0	0	0	0	0	0	0
Civilians	-84	-50	-236	-129	-296	351	-444
TOTAL	-122	-56	-238	-116	-296	351	-477

BASE POPULATION (Prior to BRAC Action) FOR: NAVSTA PEARL HARBOR, HI (N62813)

Officers	Enlisted	Students	Civilians
989	5,628	25,889	7,554

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PERSONNEL REALIGNMENTS:

To Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	2	0	0	0	0	2
Enlisted	0	16	0	0	0	0	16
Students	0	0	0	0	0	0	0
Civilians	7	26	0	0	0	0	33
TOTAL	7	44	0	0	0	0	51

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	3	0	0	0	0	3
TOTAL	0	3	0	0	0	0	3

To Base: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	11	0	0	0	0	11
TOTAL	0	11	0	0	0	0	11

To Base: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	5	0	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	0	64	0	0	0	0	64
TOTAL	0	69	0	0	0	0	69

To Base: DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	5	0	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	0	45	0	0	0	0	45
TOTAL	0	51	0	0	0	0	51

TOTAL PERSONNEL REALIGNMENTS (Out of NAVSTA PEARL HARBOR, HI (N62813)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	3	0	0	0	0	3
Enlisted	0	26	0	0	0	0	26
Students	0	0	0	0	0	0	0
Civilians	7	149	0	0	0	0	156
TOTAL	7	178	0	0	0	0	185

SCENARIO POSITION CHANGES FOR: NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-21	0	0	0	-21
TOTAL	0	0	-21	0	0	0	-21

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: NAVSTA PEARL HARBOR, HI (N62813)

Officers	Enlisted	Students	Civilians
986	5,602	25,889	7,377

PERSONNEL SUMMARY FOR: NAS PENSACOLA, FL (N00204)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
886	2,966	4,633	6,129

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	0	0	0	0	0	-1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-34	23	0	0	0	0	-11
TOTAL	-35	23	0	0	0	0	-12

BASE POPULATION (Prior to BRAC Action) FOR: NAS PENSACOLA, FL (N00204)

Officers	Enlisted	Students	Civilians
885	2,966	4,633	6,118

PERSONNEL REALIGNMENTS:
To Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	145	0	0	0	0	145
TOTAL	0	145	0	0	0	0	145

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	348	0	0	0	0	348
TOTAL	0	349	0	0	0	0	349

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	144	0	0	0	0	144
TOTAL	0	144	0	0	0	0	144

TOTAL PERSONNEL REALIGNMENTS (Out of NAS PENSACOLA, FL (N00204)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	637	0	0	0	0	637
TOTAL	0	638	0	0	0	0	638

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: NAS PENSACOLA, FL (N00204)

Officers	Enlisted	Students	Civilians
884	2,966	4,633	5,481

PERSONNEL SUMMARY FOR: DFAS - San Bernardin, CA (HSA050)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
0	0	0	131

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS - San Bernardin, CA (HSA050)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-11	0	0	0	0	0	-11
TOTAL	-11	0	0	0	0	0	-11

BASE POPULATION (Prior to BRAC Action) FOR: DFAS - San Bernardin, CA (HSA050)

Officers	Enlisted	Students	Civilians
0	0	0	120

PERSONNEL REALIGNMENTS:
To Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	10	0	0	0	0	10
TOTAL	0	10	0	0	0	0	10

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	63	0	0	0	0	63
TOTAL	0	63	0	0	0	0	63

To Base: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	22	0	0	0	0	22
TOTAL	0	22	0	0	0	0	22

To Base: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	13	0	0	0	0	13
TOTAL	0	13	0	0	0	0	13

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Department : Other Agency
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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	1	0	0	0	0	1
TOTAL	0	1	0	0	0	0	1

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS - San Bernardin, CA (HSA050)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	109	0	0	0	0	109
TOTAL	0	109	0	0	0	0	109

SCENARIO POSITION CHANGES FOR: DFAS - San Bernardin, CA (HSA050)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	-11	0	0	0	0	-11
TOTAL	0	-11	0	0	0	0	-11

BASE POPULATION (After BRAC Action) FOR: DFAS - San Bernardin, CA (HSA050)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: DFAS – Seaside CA, CA (HSA046)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
0	13	0	51

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – Seaside CA, CA (HSA046)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	-3	0	0	0	0	0	-3
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	-3	0	0	0	0	0	-3

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – Seaside CA, CA (HSA046)

Officers	Enlisted	Students	Civilians
0	10	0	51

PERSONNEL REALIGNMENTS:
To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	11	0	0	0	0	0	11
TOTAL	11	0	0	0	0	0	11

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	3	0	0	0	0	0	3
TOTAL	3	0	0	0	0	0	3

To Base: DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	10	0	0	0	0	0	10
Students	0	0	0	0	0	0	0
Civilians	30	0	0	0	0	0	30
TOTAL	40	0	0	0	0	0	40

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – Seaside CA, CA (HSA046)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	10	0	0	0	0	0	10
Students	0	0	0	0	0	0	0
Civilians	44	0	0	0	0	0	44
TOTAL	54	0	0	0	0	0	54

SCENARIO POSITION CHANGES FOR: DFAS – Seaside CA, CA (HSA046)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	-7	0	0	0	0	0	-7
TOTAL	-7	0	0	0	0	0	-7

BASE POPULATION (After BRAC Action) FOR: DFAS – Seaside CA, CA (HSA046)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: DFAS – St. Louis MO, MO (HSA047)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
3	2	0	323

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – St. Louis MO, MO (HSA047)

	2006	2007	2008	2009	2010	2011	Total
Officers	-2	0	0	0	0	0	-2
Enlisted	0	-1	0	0	0	0	-1
Students	0	0	0	0	0	0	0
Civilians	3	-35	0	0	0	0	-32
TOTAL	1	-36	0	0	0	0	-35

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – St. Louis MO, MO (HSA047)

Officers	Enlisted	Students	Civilians
1	1	0	291

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PERSONNEL REALIGNMENTS:
To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	1	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	273	0	0	0	273
TOTAL	0	0	275	0	0	0	275

To Base: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	11	0	0	0	11
TOTAL	0	0	11	0	0	0	11

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	5	0	0	0	0	0	5
TOTAL	5	0	0	0	0	0	5

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – St. Louis MO, MO (HSA047)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	1	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	5	0	284	0	0	0	289
TOTAL	5	0	286	0	0	0	291

SCENARIO POSITION CHANGES FOR: DFAS – St. Louis MO, MO (HSA047)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-2	0	0	0	-2
TOTAL	0	0	-2	0	0	0	-2

BASE POPULATION (After BRAC Action) FOR: DFAS – St. Louis MO, MO (HSA047)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Air Reserve Personne, CO (FEQM)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
32	152	0	1,605

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-1	0	0	0	0	-1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	2	-88	0	0	0	0	-86
TOTAL	2	-89	0	0	0	0	-87

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

BASE POPULATION (Prior to BRAC Action) FOR: Air Reserve Personne, CO (FEQM)

Officers	Enlisted	Students	Civilians
31	152	0	1,519

PERSONNEL REALIGNMENTS:

To Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	75	208	81	0	0	0	364
TOTAL	75	208	81	0	0	0	364

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	73	0	0	0	0	73
TOTAL	0	73	0	0	0	0	73

To Base: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	131	0	0	0	131
TOTAL	0	0	131	0	0	0	131

To Base: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	1	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	102	0	0	0	102
TOTAL	0	0	103	0	0	0	103

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	2	0	0	0	2
Enlisted	0	0	37	0	0	0	37
Students	0	0	0	0	0	0	0
Civilians	0	179	287	0	0	0	466
TOTAL	0	179	326	0	0	0	505

TOTAL PERSONNEL REALIGNMENTS (Out of Air Reserve Personne, CO (FEQM)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	2	0	0	0	2
Enlisted	0	0	38	0	0	0	38
Students	0	0	0	0	0	0	0
Civilians	75	460	601	0	0	0	1,136
TOTAL	75	460	641	0	0	0	1,176

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

SCENARIO POSITION CHANGES FOR: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-92	0	0	0	-92
TOTAL	0	0	-92	0	0	0	-92

BASE POPULATION (After BRAC Action) FOR: Air Reserve Personne, CO (FEQM)

Officers	Enlisted	Students	Civilians
29	114	0	291

PERSONNEL SUMMARY FOR: DFAS – Indianapolis, IN (HSA030)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
8	49	0	2,288

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	-2	0	0	0	0	-3
Enlisted	-13	-11	5	0	0	0	-19
Students	0	0	0	0	0	0	0
Civilians	-56	-178	-156	-49	0	0	-439
TOTAL	-70	-191	-151	-49	0	0	-461

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – Indianapolis, IN (HSA030)

Officers	Enlisted	Students	Civilians
5	30	0	1,849

PERSONNEL REALIGNMENTS:
To Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	42	316	0	0	0	0	358
TOTAL	42	316	0	0	0	0	358

From Base: DFAS – Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	3	0	0	0	3
TOTAL	0	0	3	0	0	0	3

From Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	11	0	0	0	0	0	11
TOTAL	11	0	0	0	0	0	11

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

From Base: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	4	0	0	0	4
Students	0	0	0	0	0	0	0
Civilians	0	0	112	0	0	0	112
TOTAL	0	0	117	0	0	0	117

From Base: SILL, OK (40801)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	2	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	7	0	8	0	0	0	15
TOTAL	7	0	11	0	0	0	18

From Base: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	25	0	0	0	0	25
TOTAL	0	25	0	0	0	0	25

From Base: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	144	0	0	0	0	144
TOTAL	0	144	0	0	0	0	144

From Base: DFAS - San Bernardin, CA (HSA050)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	1	0	0	0	0	1
TOTAL	0	1	0	0	0	0	1

From Base: DFAS – Seaside CA, CA (HSA046)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	3	0	0	0	0	0	3
TOTAL	3	0	0	0	0	0	3

From Base: DFAS – St. Louis MO, MO (HSA047)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	5	0	0	0	0	0	5
TOTAL	5	0	0	0	0	0	5

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
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From Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	2	0	0	0	2
Enlisted	0	0	37	0	0	0	37
Students	0	0	0	0	0	0	0
Civilians	0	179	287	0	0	0	466
TOTAL	0	179	326	0	0	0	505

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – Indianapolis, IN (HSA030)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	42	316	0	0	0	0	358
TOTAL	42	316	0	0	0	0	358

TOTAL PERSONNEL REALIGNMENTS (Into DFAS – Indianapolis, IN (HSA030)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	4	0	0	0	4
Enlisted	0	0	43	0	0	0	43
Students	0	0	0	0	0	0	0
Civilians	26	349	410	0	0	0	785
TOTAL	26	349	457	0	0	0	832

SCENARIO POSITION CHANGES FOR: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	-116	-117	-117	-350
TOTAL	0	0	0	-116	-117	-117	-350

BASE POPULATION (After BRAC Action) FOR: DFAS – Indianapolis, IN (HSA030)

Officers	Enlisted	Students	Civilians
9	73	0	1,926

PERSONNEL SUMMARY FOR: DFAS – Dayton OH, OH (HSA029)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
0	0	0	296

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – Dayton OH, OH (HSA029)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-15	-29	0	0	0	0	-44
TOTAL	-15	-29	0	0	0	0	-44

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – Dayton OH, OH (HSA029)

Officers	Enlisted	Students	Civilians
0	0	0	252

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PERSONNEL REALIGNMENTS:
To Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	10	0	17	0	0	0	27
TOTAL	10	0	17	0	0	0	27

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	55	0	77	0	0	0	132
TOTAL	55	0	77	0	0	0	132

To Base: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	35	0	0	0	35
TOTAL	0	0	35	0	0	0	35

To Base: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	34	0	0	0	34
TOTAL	0	0	34	0	0	0	34

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – Dayton OH, OH (HSA029)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	65	0	163	0	0	0	228
TOTAL	65	0	163	0	0	0	228

SCENARIO POSITION CHANGES FOR: DFAS – Dayton OH, OH (HSA029)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-24	0	0	0	-24
TOTAL	0	0	-24	0	0	0	-24

BASE POPULATION (After BRAC Action) FOR: DFAS – Dayton OH, OH (HSA029)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: DFAS – Rome NY, NY (HSA043)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: DFAS – Rome NY, NY (HSA043)

Officers	Enlisted	Students	Civilians
0	0	0	371

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
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PERSONNEL REALIGNMENTS:

From Base: SILL, OK (40801)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	31	9	0	0	0	40
Students	0	0	0	0	0	0	0
Civilians	0	81	90	0	0	0	171
TOTAL	0	112	99	0	0	0	211

From Base: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	8	0	0	0	8
TOTAL	0	0	8	0	0	0	8

From Base: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	1	0	0	0	0	1
TOTAL	0	1	0	0	0	0	1

From Base: NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	5	0	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	0	45	0	0	0	0	45
TOTAL	0	51	0	0	0	0	51

From Base: DFAS – Seaside CA, CA (HSA046)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	10	0	0	0	0	0	10
Students	0	0	0	0	0	0	0
Civilians	30	0	0	0	0	0	30
TOTAL	40	0	0	0	0	0	40

TOTAL PERSONNEL REALIGNMENTS (Into DFAS – Rome NY, NY (HSA043)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	10	36	9	0	0	0	55
Students	0	0	0	0	0	0	0
Civilians	30	127	98	0	0	0	255
TOTAL	40	164	107	0	0	0	311

BASE POPULATION (After BRAC Action) FOR: DFAS – Rome NY, NY (HSA043)

Officers	Enlisted	Students	Civilians
1	55	0	626

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
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Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-151	-2,390	-3,783	-3,783	-3,783	-3,783	-17,674	-3,783
Recap Change	-14	-774	-890	-890	-890	-890	-4,350	-890
BOS Change	-81	-3,748	-4,358	-4,474	-4,591	-4,709	-21,961	-4,709
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-246	-6,912	-9,031	-9,148	-9,265	-9,383	-43,985	-9,383

DFAS – Charleston SC, SC (HSA026)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS – Cleveland OH, OH (HSA027)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DSC - Columbus, OH (39225)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	55	767	1,374	1,258	1,140	1,023	5,618	1,023
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	55	767	1,374	1,258	1,140	1,023	5,618	1,023

DFAS – Kansas City M, MO (HSA031)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

SILL, OK (40801)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-5	-92	-197	-197	-197	-197	-886	-197
Recap Change	-4	-62	-133	-133	-133	-133	-597	-133
BOS Change	-19	-317	-679	-679	-679	-679	-3,053	-679
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-28	-471	-1,009	-1,009	-1,009	-1,009	-4,537	-1,009

DFAS - Limestone ME, ME (HSA049)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

NAVSTA NORFOLK, VA (N62688)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-5	-489	-489	-489	-489	-489	-2,449	-489
Recap Change	-2	-221	-221	-221	-221	-221	-1,107	-221
BOS Change	-6	-654	-654	-654	-654	-654	-3,277	-654
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-13	-1,364	-1,364	-1,364	-1,364	-1,364	-6,834	-1,364

NAVSTA PEARL HARBOR, HI (N62813)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-13	-339	-377	-377	-377	-377	-1,860	-377
Recap Change	-6	-150	-167	-167	-167	-167	-822	-167
BOS Change	-34	-914	-1,017	-1,017	-1,017	-1,017	-5,018	-1,017
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-53	-1,402	-1,561	-1,561	-1,561	-1,561	-7,701	-1,561

NAS PENSACOLA, FL (N00204)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	-558	-558	-558	-558	-558	-2,788	-558
Recap Change	0	-320	-320	-320	-320	-320	-1,599	-320
BOS Change	0	-2,083	-2,083	-2,083	-2,083	-2,083	-10,415	-2,083
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-2,960	-2,960	-2,960	-2,960	-2,960	-14,802	-2,960

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DFAS - San Bernardin, CA (HSA050)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS – Seaside CA, CA (HSA046)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS – St. Louis MO, MO (HSA047)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

Air Reserve Personne, CO (FEQM)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-128	-912	-2,162	-2,162	-2,162	-2,162	-9,689	-2,162
Recap Change	-3	-21	-50	-50	-50	-50	-225	-50
BOS Change	-77	-547	-1,298	-1,298	-1,298	-1,298	-5,815	-1,298
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-208	-1,481	-3,510	-3,510	-3,510	-3,510	-15,729	-3,510

DFAS – Indianapolis, IN (HSA030)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

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DFAS – Dayton OH, OH (HSA029)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS – Rome NY, NY (HSA043)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)
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INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
DFAS – Charleston SC, SC (HSA026)	Closes in FY 2008
DFAS – Cleveland OH, OH (HSA027)	Realignment
DSC - Columbus, OH (39225)	Realignment
DFAS – Kansas City M, MO (HSA031)	Realignment
SILL, OK (40801)	Realignment
DFAS - Limestone ME, ME (HSA049)	Realignment
NAVSTA NORFOLK, VA (N62688)	Realignment
NAVSTA PEARL HARBOR, HI (N62813)	Realignment
NAS PENSACOLA, FL (N00204)	Realignment
DFAS - San Bernardin, CA (HSA050)	Closes in FY 2007
DFAS – Seaside CA, CA (HSA046)	Closes in FY 2006
DFAS – St. Louis MO, MO (HSA047)	Closes in FY 2008
Air Reserve Personne, CO (FEQM)	Realignment
DFAS – Indianapolis, IN (HSA030)	Realignment
DFAS – Dayton OH, OH (HSA029)	Closes in FY 2008
DFAS – Rome NY, NY (HSA043)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
DFAS – Charleston SC, SC (HSA026)	DFAS – Cleveland OH, OH (HSA027)	715 mi
DFAS – Charleston SC, SC (HSA026)	DSC - Columbus, OH (39225)	630 mi
DFAS – Charleston SC, SC (HSA026)	DFAS – Kansas City M, MO (HSA031)	1,103 mi
DFAS – Charleston SC, SC (HSA026)	DFAS – Indianapolis, IN (HSA030)	726 mi

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INPUT SCREEN TWO - DISTANCE TABLE

Point A:	Point B:	Distance:
DFAS – Cleveland OH, OH (HSA027)	DSC - Columbus, OH (39225)	142 mi
DFAS – Cleveland OH, OH (HSA027)	DFAS – Kansas City M, MO (HSA031)	806 mi
DFAS – Cleveland OH, OH (HSA027)	DFAS - Limestone ME, ME (HSA049)	964 mi
DFAS – Cleveland OH, OH (HSA027)	NAVSTA NORFOLK, VA (N62688)	554 mi
DFAS – Cleveland OH, OH (HSA027)	NAVSTA PEARL HARBOR, HI (N62813)	4,545 mi*
DFAS – Cleveland OH, OH (HSA027)	NAS PENSACOLA, FL (N00204)	985 mi
DFAS – Cleveland OH, OH (HSA027)	DFAS - San Bernardin, CA (HSA050)	2,306 mi
DFAS – Cleveland OH, OH (HSA027)	Air Reserve Personne, CO (FEQM)	1,333 mi
DFAS – Cleveland OH, OH (HSA027)	DFAS – Indianapolis, IN (HSA030)	310 mi
DFAS – Cleveland OH, OH (HSA027)	DFAS – Dayton OH, OH (HSA029)	215 mi
DSC - Columbus, OH (39225)	DFAS – Kansas City M, MO (HSA031)	659 mi
DSC - Columbus, OH (39225)	NAVSTA NORFOLK, VA (N62688)	592 mi
DSC - Columbus, OH (39225)	NAVSTA PEARL HARBOR, HI (N62813)	4,495 mi*
DSC - Columbus, OH (39225)	NAS PENSACOLA, FL (N00204)	843 mi
DSC - Columbus, OH (39225)	DFAS - San Bernardin, CA (HSA050)	2,210 mi
DSC - Columbus, OH (39225)	DFAS – Seaside CA, CA (HSA046)	2,550 mi
DSC - Columbus, OH (39225)	DFAS – St. Louis MO, MO (HSA047)	422 mi
DSC - Columbus, OH (39225)	Air Reserve Personne, CO (FEQM)	1,253 mi
DSC - Columbus, OH (39225)	DFAS – Indianapolis, IN (HSA030)	169 mi
DSC - Columbus, OH (39225)	DFAS – Dayton OH, OH (HSA029)	74 mi
DFAS – Kansas City M, MO (HSA031)	DFAS - Limestone ME, ME (HSA049)	1,743 mi
DFAS – Kansas City M, MO (HSA031)	NAVSTA PEARL HARBOR, HI (N62813)	3,878 mi*
DFAS – Kansas City M, MO (HSA031)	DFAS - San Bernardin, CA (HSA050)	1,582 mi
DFAS – Kansas City M, MO (HSA031)	DFAS – St. Louis MO, MO (HSA047)	248 mi
DFAS – Kansas City M, MO (HSA031)	Air Reserve Personne, CO (FEQM)	596 mi
DFAS – Kansas City M, MO (HSA031)	DFAS – Indianapolis, IN (HSA030)	498 mi
DFAS – Kansas City M, MO (HSA031)	DFAS – Dayton OH, OH (HSA029)	619 mi
SILL, OK (40801)	DFAS – Indianapolis, IN (HSA030)	856 mi
SILL, OK (40801)	DFAS – Rome NY, NY (HSA043)	1,361 mi*
DFAS - Limestone ME, ME (HSA049)	NAVSTA PEARL HARBOR, HI (N62813)	5,147 mi*
DFAS - Limestone ME, ME (HSA049)	DFAS - San Bernardin, CA (HSA050)	3,186 mi
DFAS - Limestone ME, ME (HSA049)	Air Reserve Personne, CO (FEQM)	2,212 mi
DFAS - Limestone ME, ME (HSA049)	DFAS – Dayton OH, OH (HSA029)	1,164 mi
DFAS - Limestone ME, ME (HSA049)	DFAS – Rome NY, NY (HSA043)	451 mi*
NAVSTA NORFOLK, VA (N62688)	DFAS – Indianapolis, IN (HSA030)	710 mi
NAVSTA NORFOLK, VA (N62688)	DFAS – Rome NY, NY (HSA043)	435 mi*
NAVSTA PEARL HARBOR, HI (N62813)	DFAS – Rome NY, NY (HSA043)	4,839 mi*
NAS PENSACOLA, FL (N00204)	DFAS – Indianapolis, IN (HSA030)	760 mi
DFAS - San Bernardin, CA (HSA050)	DFAS – Indianapolis, IN (HSA030)	2,049 mi
DFAS – Seaside CA, CA (HSA046)	DFAS – Indianapolis, IN (HSA030)	2,375 mi
DFAS – Seaside CA, CA (HSA046)	DFAS – Rome NY, NY (HSA043)	2,929 mi
DFAS – St. Louis MO, MO (HSA047)	DFAS – Indianapolis, IN (HSA030)	261 mi
Air Reserve Personne, CO (FEQM)	DFAS – Indianapolis, IN (HSA030)	1,100 mi

* Distance was calculated using Latitudes and Longitudes from Screen Four.

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS – Charleston SC, SC (HSA026) to DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	105	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1	0	0	0
Suppt Eqpt (tons):	0	0	52	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
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INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS – Charleston SC, SC (HSA026) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	239	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1	0	0	0
Suppt Eqpt (tons):	0	0	119	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Charleston SC, SC (HSA026) to DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	2	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	1	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Charleston SC, SC (HSA026) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	3	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	1	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Cleveland OH, OH (HSA027) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	2	0	0	0	0
Enlisted Positions:	0	5	0	0	0	0
Civilian Positions:	0	158	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	1	0	0	0	0
Suppt Eqpt (tons):	0	82	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DSC - Columbus, OH (39225) to DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	32	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	16	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Kansas City M, MO (HSA031) to DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	5	0	0	0	0
Civilian Positions:	45	51	6	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	22	28	3	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - Limestone ME, ME (HSA049) to DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	20	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	10	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVSTA NORFOLK, VA (N62688) to DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	1	0	0	0	0
Enlisted Positions:	0	2	0	0	0	0
Civilian Positions:	3	215	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	1	0	0	0	0
Suppt Eqpt (tons):	1	108	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVSTA PEARL HARBOR, HI (N62813) to DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	2	0	0	0	0
Enlisted Positions:	0	16	0	0	0	0
Civilian Positions:	7	26	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	3	22	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAS PENSACOLA, FL (N00204) to DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	145	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	1	0	0	0	0
Suppt Eqpt (tons):	0	73	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - San Bernardin, CA (HSA050) to DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	10	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	5	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Air Reserve Personne, CO (FEQM) to DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	75	208	81	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	1	0	0	0	0
Suppt Eqpt (tons):	37	104	40	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
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INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS – Indianapolis, IN (HSA030) to DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	42	316	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	2	0	0	0	0
Suppt Eqpt (tons):	21	157	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Dayton OH, OH (HSA029) to DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	10	0	17	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	5	0	6	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DSC - Columbus, OH (39225) to DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	2	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	1	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Kansas City M, MO (HSA031) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	22	9	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	11	4	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVSTA NORFOLK, VA (N62688) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	35	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	17	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVSTA PEARL HARBOR, HI (N62813) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	3	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	1	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAS PENSACOLA, FL (N00204) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	1	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	348	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	2	0	0	0	0
Suppt Eqpt (tons):	0	173	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - San Bernardin, CA (HSA050) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	63	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	31	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS – Seaside CA, CA (HSA046) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	11	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	5	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – St. Louis MO, MO (HSA047) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	1	0	0	0
Enlisted Positions:	0	0	1	0	0	0
Civilian Positions:	0	0	273	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	2	0	0	0
Suppt Eqpt (tons):	0	0	137	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Air Reserve Personne, CO (FEQM) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	73	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	36	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DSC - Columbus, OH (39225) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	11	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	5	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 9
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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\HSA0018 V19 (6 Loc)- P1 - 22 Aug 05\HSA0018 V19 (6 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS – Dayton OH, OH (HSA029) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	55	0	77	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	27	0	33	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - Limestone ME, ME (HSA049) to DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	2	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	1	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVSTA PEARL HARBOR, HI (N62813) to DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	11	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	5	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - San Bernardin, CA (HSA050) to DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	22	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	11	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\HSA0018 V19 (6 Loc)- P1 - 22 Aug 05\HSA0018 V19 (6 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS – St. Louis MO, MO (HSA047) to DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	11	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	5	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Air Reserve Personne, CO (FEQM) to DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	131	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1	0	0	0
Suppt Eqpt (tons):	0	0	107	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Kansas City M, MO (HSA031) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	1	0	0	0
Enlisted Positions:	0	0	4	0	0	0
Civilian Positions:	0	0	112	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	34	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Dayton OH, OH (HSA029) to DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	35	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	17	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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Department : Other Agency
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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from SILL, OK (40801) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	1	0	0	0
Enlisted Positions:	0	0	2	0	0	0
Civilian Positions:	7	0	8	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	3	0	5	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from SILL, OK (40801) to DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	31	9	0	0	0
Civilian Positions:	0	81	90	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	132	49	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVSTA PEARL HARBOR, HI (N62813) to DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	5	0	0	0	0
Civilian Positions:	0	64	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	26	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - San Bernardin, CA (HSA050) to DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	13	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	6	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\HSA0018 V19 (6 Loc)- P1 - 22 Aug 05\HSA0018 V19 (6 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Air Reserve Personne, CO (FEQM) to DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	1	0	0	0
Civilian Positions:	0	0	102	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1	0	0	0
Suppt Eqpt (tons):	0	0	51	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Dayton OH, OH (HSA029) to DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	34	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	12	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - Limestone ME, ME (HSA049) to DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	8	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	4	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVSTA NORFOLK, VA (N62688) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	25	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	12	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVSTA NORFOLK, VA (N62688) to DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	1	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVSTA PEARL HARBOR, HI (N62813) to DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	1	0	0	0	0
Enlisted Positions:	0	5	0	0	0	0
Civilian Positions:	0	45	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	25	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAS PENSACOLA, FL (N00204) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	144	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	1	0	0	0	0
Suppt Eqpt (tons):	0	72	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - San Bernardin, CA (HSA050) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	1	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\HSA0018 V19 (6 Loc)- P1 - 22 Aug 05\HSA0018 V19 (6 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS – Seaside CA, CA (HSA046) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	3	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	1	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Seaside CA, CA (HSA046) to DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	10	0	0	0	0	0
Civilian Positions:	30	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	20	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – St. Louis MO, MO (HSA047) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	5	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	2	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Air Reserve Personne, CO (FEQM) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	2	0	0	0
Enlisted Positions:	0	0	37	0	0	0
Civilian Positions:	0	179	287	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	1	2	0	0	0
Suppt Eqpt (tons):	0	89	162	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DFAS – Charleston SC, SC (HSA026)

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			0
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	403	BOS Non-Payroll ($K/Year):			0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):			0
Officer BAH ($/Month):	1,154	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	845				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.92		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	141	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	32.778640	Retiree	0	0	0
Longitude:	-79.937723	Retiree65+	0	0	0

Name: DFAS – Cleveland OH, OH (HSA027)

Total Officer Employees:	5	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	10	Total Sustainment($K/Year):			0
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	1,194	BOS Non-Payroll ($K/Year):			0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):			0
Officer BAH ($/Month):	1,088	Homeowner Assistance Program:			Yes
Enlisted BAH ($/Month):	837				
Civ Locality Pay Factor:	1.131	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.98		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	146	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	41.493070	Retiree	0	0	0
Longitude:	-81.668320	Retiree65+	0	0	0

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DSC - Columbus, OH (39225)

Total Officer Employees:	44	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	5	Total Sustainment($K/Year):	9,844
Total Student Employees:	0	Sustain Payroll ($K/Year):	3,082
Total Civilian Employees:	5,472	BOS Non-Payroll ($K/Year):	15,902
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	14,989
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	744,705
Starting Facilities(KSF):	4,563	Svc/Agcy Recap Rate (Years):	103
Officer BAH ($/Month):	1,056	Homeowner Assistance Program:	No
Enlisted BAH ($/Month):	707		
Civ Locality Pay Factor:	1.131	TRICARE	
Area Cost Factor:	0.98		
Per Diem Rate ($/Day):	118		
Freight Cost ($/Ton/Mile):	0.33		
Vehicle Cost ($/Lift/Mile):	4.84		
Latitude:	39.973687		
Longitude:	-82.897512		

TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
CostFactor	0.00	0.00	0.00
Actv MTF	0	0	0
Actv Purch	0	0	
Retiree	0	0	0
Retiree65+	0	0	0

Name: DFAS – Kansas City M, MO (HSA031)

Total Officer Employees:	17	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	41	Total Sustainment($K/Year):	0
Total Student Employees:	0	Sustain Payroll ($K/Year):	0
Total Civilian Employees:	662	BOS Non-Payroll ($K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	0
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH ($/Month):	1,121	Homeowner Assistance Program:	Yes
Enlisted BAH ($/Month):	827		
Civ Locality Pay Factor:	1.115	TRICARE	
Area Cost Factor:	1.01		
Per Diem Rate ($/Day):	145		
Freight Cost ($/Ton/Mile):	0.33		
Vehicle Cost ($/Lift/Mile):	4.84		
Latitude:	39.103900		
Longitude:	-94.599600		

TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
CostFactor	0.00	0.00	0.00
Actv MTF	0	0	0
Actv Purch	0	0	
Retiree	0	0	0
Retiree65+	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 17
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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\HSA0018 V19 (6 Loc)- P1 - 22 Aug 05\HSA0018 V19 (6 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: SILL, OK (40801)

Total Officer Employees:	1,248	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	9,490	Total Sustainment($K/Year):	40,795
Total Student Employees:	7,975	Sustain Payroll ($K/Year):	0
Total Civilian Employees:	2,329	BOS Non-Payroll ($K/Year):	83,597
Accomp Mil not Receiving BAH:	18.0%	BOS Payroll ($K/Year):	75,283
Officer Housing Units Avail:	4	Family Housing ($K/Year):	3,397
Enlisted Housing Units Avail:	18	Installation PRV($K):	2,832,081
Starting Facilities(KSF):	21,722	Svc/Agcy Recap Rate (Years):	103
Officer BAH ($/Month):	801	Homeowner Assistance Program:	Yes
Enlisted BAH ($/Month):	650		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.92		Admits Visits Prescrip
Per Diem Rate ($/Day):	86	CostFactor	4,979.00 129.00 52.09
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	2,432 329,976 223,483
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	438 19,486
Latitude:	34.650000	Retiree	416 43,223 117,440
Longitude:	-98.400000	Retiree65+	406 23,527 120,908

Name: DFAS - Limestone ME, ME (HSA049)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	1	Total Sustainment($K/Year):	0
Total Student Employees:	0	Sustain Payroll ($K/Year):	0
Total Civilian Employees:	308	BOS Non-Payroll ($K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	0
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH ($/Month):	800	Homeowner Assistance Program:	No
Enlisted BAH ($/Month):	580		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.05		Admits Visits Prescrip
Per Diem Rate ($/Day):	91	CostFactor	0.00 0.00 0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0 0
Latitude:	46.909121	Retiree	0 0 0
Longitude:	-67.824175	Retiree65+	0 0 0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 18
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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\HSA0018 V19 (6 Loc)- P1 - 22 Aug 05\HSA0018 V19 (6 Loc)- P1 - 22 Aug 05.CBR

Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVSTA NORFOLK, VA (N62688)

Total Officer Employees:	4,095	Base Service (for BOS/Sust):	Navy			
Total Enlisted Employees:	45,691	Total Sustainment($K/Year):	100,299			
Total Student Employees:	279	Sustain Payroll ($K/Year):	1,906			
Total Civilian Employees:	6,024	BOS Non-Payroll ($K/Year):	134,933			
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	72,848			
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0			
Enlisted Housing Units Avail:	0	Installation PRV($K):	5,070,166			
Starting Facilities(KSF):	20,726	Svc/Agcy Recap Rate (Years):	114			
Officer BAH ($/Month):	1,130	Homeowner Assistance Program:	Yes			
Enlisted BAH ($/Month):	923					
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat		
Area Cost Factor:	0.94		Admits	Visits	Prescrip	
Per Diem Rate ($/Day):	152	CostFactor	4,501.00	69.00	25.27	
Freight Cost ($/Ton/Mile):	0.35	Actv MTF	13,800	529,579	362,165	
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	414	39,063		
Latitude:	36.951160	Retiree	2,901	149,877	215,145	
Longitude:	-76.309210	Retiree65+	1,403	70,316	181,240	

Name: NAVSTA PEARL HARBOR, HI (N62813)

Total Officer Employees:	993	Base Service (for BOS/Sust):	Navy			
Total Enlisted Employees:	5,657	Total Sustainment($K/Year):	168,912			
Total Student Employees:	25,889	Sustain Payroll ($K/Year):	0			
Total Civilian Employees:	7,998	BOS Non-Payroll ($K/Year):	244,082			
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	103,085			
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0			
Enlisted Housing Units Avail:	0	Installation PRV($K):	8,511,262			
Starting Facilities(KSF):	25,526	Svc/Agcy Recap Rate (Years):	114			
Officer BAH ($/Month):	2,089	Homeowner Assistance Program:	Yes			
Enlisted BAH ($/Month):	1,413					
Civ Locality Pay Factor:	1.250	TRICARE	In-Pat	Out-Pat		
Area Cost Factor:	1.66		Admits	Visits	Prescrip	
Per Diem Rate ($/Day):	194	CostFactor	7,195.00	65.00	41.04	
Freight Cost ($/Ton/Mile):	0.00	Actv MTF	0	119,682	139,584	
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	199	19,792		
Latitude:	21.180000	Retiree	0	9,217	26,922	
Longitude:	-157.510000	Retiree65+	0	572	10,447	

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 19
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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\HSA0018 V19 (6 Loc)- P1 - 22 Aug 05\HSA0018 V19 (6 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAS PENSACOLA, FL (N00204)

Total Officer Employees:	886	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	2,966	Total Sustainment($K/Year):	43,273
Total Student Employees:	4,633	Sustain Payroll ($K/Year):	430
Total Civilian Employees:	6,129	BOS Non-Payroll ($K/Year):	76,700
Accomp Mil not Receiving BAH:	19.6%	BOS Payroll ($K/Year):	62,054
Officer Housing Units Avail:	29	Family Housing ($K/Year):	9,736
Enlisted Housing Units Avail:	101	Installation PRV($K):	2,800,363
Starting Facilities(KSF):	12,138	Svc/Agcy Recap Rate (Years):	114
Officer BAH ($/Month):	946	Homeowner Assistance Program:	Yes
Enlisted BAH ($/Month):	758		
Civ Locality Pay Factor:	1.109	TRICARE	
Area Cost Factor:	0.87		
Per Diem Rate ($/Day):	120		
Freight Cost ($/Ton/Mile):	0.29		
Vehicle Cost ($/Lift/Mile):	4.84		
Latitude:	30.351100		
Longitude:	-87.274900		

TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
CostFactor	4,765.00	99.00	32.38
Actv MTF	1,945	126,360	141,617
Actv Purch	104	7,378	
Retiree	850	76,030	292,442
Retiree65+	652	33,910	344,578

Name: DFAS - San Bernardin, CA (HSA050)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):	0
Total Student Employees:	0	Sustain Payroll ($K/Year):	0
Total Civilian Employees:	131	BOS Non-Payroll ($K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	0
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH ($/Month):	1,385	Homeowner Assistance Program:	No
Enlisted BAH ($/Month):	1,066		
Civ Locality Pay Factor:	1.201	TRICARE	
Area Cost Factor:	1.20		
Per Diem Rate ($/Day):	125		
Freight Cost ($/Ton/Mile):	0.33		
Vehicle Cost ($/Lift/Mile):	4.84		
Latitude:	0.000000		
Longitude:	0.000000		

TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
CostFactor	0.00	0.00	0.00
Actv MTF	0	0	0
Actv Purch	0	0	
Retiree	0	0	0
Retiree65+	0	0	0

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              COBRA INPUT DATA REPORT (COBRA v6.10) - Page 20
     Data As Of 8/22/2005 4:48:54 PM, Report Created 8/22/2005 4:58:27 PM

Department     : Other Agency
Scenario File  : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\HSA0018 V19 (6 Loc)- P1
- 22 Aug 05\HSA0018 V19 (6 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April
05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name:  DFAS – Seaside CA, CA (HSA046)

Total Officer Employees:            0    Base Service (for BOS/Sust):     Army
Total Enlisted Employees:          13    Total Sustainment($K/Year):         0
Total Student Employees:            0    Sustain Payroll ($K/Year):          0
Total Civilian Employees:          51    BOS Non-Payroll ($K/Year):          0
Accomp Mil not Receiving BAH:     0.0%   BOS Payroll ($K/Year):              0
Officer Housing Units Avail:        0    Family Housing ($K/Year):           0
Enlisted Housing Units Avail:       0    Installation PRV($K):               0
Starting Facilities(KSF):           0    Svc/Agcy Recap Rate (Years):        0
Officer BAH ($/Month):          2,291    Homeowner Assistance Program:     Yes
Enlisted BAH ($/Month):         1,525
Civ Locality Pay Factor:        1.242    TRICARE      In-Pat  Out-Pat
Area Cost Factor:                1.21                 Admits   Visits Prescrip
Per Diem Rate ($/Day):            179    CostFactor     0.00     0.00     0.00
Freight Cost ($/Ton/Mile):       0.33    Actv MTF          0        0        0
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch        0        0
Latitude:                    0.000000    Retiree           0        0        0
Longitude:                   0.000000    Retiree65+        0        0        0

Name:  DFAS – St. Louis MO, MO (HSA047)

Total Officer Employees:            3    Base Service (for BOS/Sust):     Army
Total Enlisted Employees:           2    Total Sustainment($K/Year):         0
Total Student Employees:            0    Sustain Payroll ($K/Year):          0
Total Civilian Employees:         323    BOS Non-Payroll ($K/Year):          0
Accomp Mil not Receiving BAH:     0.0%   BOS Payroll ($K/Year):              0
Officer Housing Units Avail:        0    Family Housing ($K/Year):           0
Enlisted Housing Units Avail:       0    Installation PRV($K):               0
Starting Facilities(KSF):           0    Svc/Agcy Recap Rate (Years):        0
Officer BAH ($/Month):          1,251    Homeowner Assistance Program:     Yes
Enlisted BAH ($/Month):           909
Civ Locality Pay Factor:        1.113    TRICARE      In-Pat  Out-Pat
Area Cost Factor:                0.99                 Admits   Visits Prescrip
Per Diem Rate ($/Day):            149    CostFactor     0.00     0.00     0.00
Freight Cost ($/Ton/Mile):       0.33    Actv MTF          0        0        0
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch        0        0
Latitude:                    0.000000    Retiree           0        0        0
Longitude:                   0.000000    Retiree65+        0        0        0
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COBRA INPUT DATA REPORT (COBRA v6.10) - Page 21
Data As Of 8/22/2005 4:48:54 PM, Report Created 8/22/2005 4:58:27 PM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\HSA0018 V19 (6 Loc)- P1 - 22 Aug 05\HSA0018 V19 (6 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Air Reserve Personne, CO (FEQM)

Total Officer Employees:	32	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	152	Total Sustainment($K/Year):	2,954
Total Student Employees:	0	Sustain Payroll ($K/Year):	0
Total Civilian Employees:	1,605	BOS Non-Payroll ($K/Year):	4,934
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	274
Officer Housing Units Avail:	17	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	8,290
Starting Facilities(KSF):	597	Svc/Agcy Recap Rate (Years):	121
Officer BAH ($/Month):	1,464	Homeowner Assistance Program:	No
Enlisted BAH ($/Month):	1,065		
Civ Locality Pay Factor:	1.167	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate ($/Day):	159	CostFactor	0.00 0.00 0.00
Freight Cost ($/Ton/Mile):	0.37	Actv MTF	0 0 0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0 0
Latitude:	39.716003	Retiree	0 0 0
Longitude:	-104.909292	Retiree65+	0 0 0

Name: DFAS – Indianapolis, IN (HSA030)

Total Officer Employees:	8	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	49	Total Sustainment($K/Year):	0
Total Student Employees:	0	Sustain Payroll ($K/Year):	0
Total Civilian Employees:	2,288	BOS Non-Payroll ($K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	0
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH ($/Month):	1,090	Homeowner Assistance Program:	No
Enlisted BAH ($/Month):	783		
Civ Locality Pay Factor:	1.111	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.99		Admits Visits Prescrip
Per Diem Rate ($/Day):	134	CostFactor	0.00 0.00 0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0 0
Latitude:	39.775104	Retiree	0 0 0
Longitude:	-86.109475	Retiree65+	0 0 0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 22
Data As Of 8/22/2005 4:48:54 PM, Report Created 8/22/2005 4:58:27 PM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\HSA0018 V19 (6 Loc)- P1 - 22 Aug 05\HSA0018 V19 (6 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DFAS – Dayton OH, OH (HSA029)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army		
Total Enlisted Employees:	0	Total Sustainment($K/Year):	0		
Total Student Employees:	0	Sustain Payroll ($K/Year):	0		
Total Civilian Employees:	296	BOS Non-Payroll ($K/Year):	0		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	0		
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV($K):	0		
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0		
Officer BAH ($/Month):	1,081	Homeowner Assistance Program:	No		
Enlisted BAH ($/Month):	704				
Civ Locality Pay Factor:	1.120	TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
Area Cost Factor:	0.96				
Per Diem Rate ($/Day):	110	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Name: DFAS – Rome NY, NY (HSA043)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army		
Total Enlisted Employees:	0	Total Sustainment($K/Year):	0		
Total Student Employees:	0	Sustain Payroll ($K/Year):	0		
Total Civilian Employees:	371	BOS Non-Payroll ($K/Year):	0		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	0		
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV($K):	0		
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0		
Officer BAH ($/Month):	1,081	Homeowner Assistance Program:	No		
Enlisted BAH ($/Month):	809				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
Area Cost Factor:	1.07				
Per Diem Rate ($/Day):	91	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	43.213860	Retiree	0	0	0
Longitude:	-75.459540	Retiree65+	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 23
Data As Of 8/22/2005 4:48:54 PM, Report Created 8/22/2005 4:58:27 PM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\HSA0018 V19 (6 Loc)- P1 - 22 Aug 05\HSA0018 V19 (6 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS – Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	341	681	681	681
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	2,415	5,167	5,750	5,482	5,284
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 24
Data As Of 8/22/2005 4:48:54 PM, Report Created 8/22/2005 4:58:27 PM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\HSA0018 V19 (6 Loc)- P1 - 22 Aug 05\HSA0018 V19 (6 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	1,487	1,484	1,519
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 25
Data As Of 8/22/2005 4:48:54 PM, Report Created 8/22/2005 4:58:27 PM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\HSA0018 V19 (6 Loc)- P1 - 22 Aug 05\HSA0018 V19 (6 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: SILL, OK (40801)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 105 FH ShDn: 0.000%

Name: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	54	138	175	171	166
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 26
Data As Of 8/22/2005 4:48:54 PM, Report Created 8/22/2005 4:58:27 PM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\HSA0018 V19 (6 Loc)- P1 - 22 Aug 05\HSA0018 V19 (6 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 103 FH ShDn: 0.000%

Name: NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 57 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 27
Data As Of 8/22/2005 4:48:54 PM, Report Created 8/22/2005 4:58:27 PM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\HSA0018 V19 (6 Loc)- P1 - 22 Aug 05\HSA0018 V19 (6 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 158 FH ShDn: 0.000%

Name: DFAS - San Bernardin, CA (HSA050)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	205	409	409	409	409
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 28
Data As Of 8/22/2005 4:48:54 PM, Report Created 8/22/2005 4:58:27 PM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\HSA0018 V19 (6 Loc)- P1 - 22 Aug 05\HSA0018 V19 (6 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS – Seaside CA, CA (HSA046)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	225	225	225	225	225
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: DFAS – St. Louis MO, MO (HSA047)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	776	1,551	1,551	1,551
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 29
Data As Of 8/22/2005 4:48:54 PM, Report Created 8/22/2005 4:58:27 PM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\HSA0018 V19 (6 Loc)- P1 - 22 Aug 05\HSA0018 V19 (6 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 437 FH ShDn: 0.000%

Name: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	3,529	3,822	4,114
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 30
Data As Of 8/22/2005 4:48:54 PM, Report Created 8/22/2005 4:58:27 PM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\HSA0018 V19 (6 Loc)- P1 - 22 Aug 05\HSA0018 V19 (6 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS – Dayton OH, OH (HSA029)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	148	297	297	297
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 31
Data As Of 8/22/2005 4:48:54 PM, Report Created 8/22/2005 4:58:27 PM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\HSA0018 V19 (6 Loc)- P1 - 22 Aug 05\HSA0018 V19 (6 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: DFAS – Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-19	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-13	-22	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-18	-37	-37	-73	-37	-22
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	39	-116	-117	-117
Off Prog nonBRAC Change:	-2	0	0	0	0	0
Enl Prog nonBRAC Change:	2	0	0	0	0	0
Civ Prog nonBRAC Change:	-356	-316	-250	-149	-186	-35
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	1	0	0	0	0	0
Enl Prog nonBRAC Change:	-22	0	0	0	0	0
Civ Prog nonBRAC Change:	18	-23	-51	-32	1	-13
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

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INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: SILL, OK (40801)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	-1	0	0	0
Enl Scenario Change:	0	0	-5	0	0	0
Civ Scenario Change:	0	0	-20	0	0	0
Off Prog nonBRAC Change:	-2	-1	0	-5	-1	-1
Enl Prog nonBRAC Change:	-9	-19	-2	-137	0	0
Civ Prog nonBRAC Change:	-15	-16	0	0	0	0
Stu Prog nonBRAC Change:	-458	171	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	-1	0	0	0	0	0
Civ Prog nonBRAC Change:	-22	-28	-24	-6	-4	-4
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	-33	0	0	0	0
Off Prog nonBRAC Change:	-1	-1	0	0	0	0
Enl Prog nonBRAC Change:	1	-1	-8	0	0	0
Civ Prog nonBRAC Change:	-21	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-21	0	0	0
Off Prog nonBRAC Change:	1	-3	-2	0	0	0
Enl Prog nonBRAC Change:	-39	-3	0	13	0	0
Civ Prog nonBRAC Change:	-84	-50	-236	-129	-296	351
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

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INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-1	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-34	23	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS - San Bernardin, CA (HSA050)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	-11	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-11	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS – Seaside CA, CA (HSA046)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	-7	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	-3	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS – St. Louis MO, MO (HSA047)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-2	0	0	0
Off Prog nonBRAC Change:	-2	0	0	0	0	0
Enl Prog nonBRAC Change:	0	-1	0	0	0	0
Civ Prog nonBRAC Change:	3	-35	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

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INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-92	0	0	0
Off Prog nonBRAC Change:	0	-1	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	2	-88	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	-116	-117	-117
Off Prog nonBRAC Change:	-1	-2	0	0	0	0
Enl Prog nonBRAC Change:	-13	-11	5	0	0	0
Civ Prog nonBRAC Change:	-56	-178	-156	-49	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS – Dayton OH, OH (HSA029)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-24	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-15	-29	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: DSC - Columbus, OH (39225)

FAC	UM	New MilCon	Rehab MilCon	TotCost($K)	FPG Con CF	FPG Sust CF
6100	SF	0	47,669	Amber 0	138.78	2.52

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STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary($/Year):	124,971.93	Civilian PCS Costs ($):	35,496.00
Enlisted Salary($/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary($/Year):	59,959.18	Max Home Sale Reimburs($):	50,000.00
Avg Unemploy Cost($/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs($):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00

Program Management Factor:	10.00	MilCon Site Prep Cost ($/SF):	0.74
Mothball (Close) ($/SF):	0.18	MilCon Contingency Plan Rate:	5.00%
Mothball (Deac/Realn) ($/SF):	0.45	MilCon Design Rate (Medical):	13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit ($/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse($/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport ($/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect ($/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp($/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost ($/100Lb):	8.78	One-Time Off PCS Cost($):	10,477.58
Equip Pack & Crate($/Ton):	180.67	One-Time Enl PCS Cost($):	3,998.52

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FOOTNOTES FOR SCREEN ONE
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As of 18 August 2005 This COBRA reflects a BRAC Commission Scenario with Columbus, Denver, Indianapolis, Limestone and Rome. (COBRA Screen Notes: Eight locations use static data; and remainder use fully burdened facilities square foot rates to determine space cost/savings.)

SCREEN ONE
Candidate Recommendation: Close the Defense Finance and Accounting Service (DFAS) sites at Rock Island IL; Pensacola Saufley Field, FL; Norfolk Naval Station, VA; Lawton, OK; Pensacola Naval Air Station, FL; Omaha, NE; Dayton, OH; St. Louis, MO; San Antonio, TX; San Diego, CA; Pacific Ford Island, HI; Patuxent River, MD; Limestone, ME; Charleston, SC; Orlando, FL; Rome, NY; Lexington, KY; Kansas City, MO; Seaside, CA; San Bernardino, CA; and Oakland, CA; by relocating and consolidating business, corporate and administrative functions to the Defense Supply Center-Columbus, OH, the Buckley Air Force Base Annex, Denver, CO, or the MG Emmett J. Bean Federal Center, Indianapolis, IN.
Realign the DFAS Arlington, VA, site by relocating and consolidating business, corporate and administrative functions to the Defense Supply Center-Columbus, OH, the Buckley Air Force Base Annex, Denver, CO, or the MG Emmett J. Bean Federal Center, Indianapolis, IN. Retain a minimum essential DFAS liaison staff to support the Under Secretary of Defense (Comptroller)/Chief Financial Officer, Military Service Chief Financial Officers, and Congressional requirements.
Realign the DFAS Cleveland, OH, site by relocating and consolidating business, corporate and administrative functions to the Defense Supply Center-Columbus, OH, the Buckley Air Force Base Annex, Denver, CO, or the MG Emmett J. Bean Federal Center, Indianapolis, IN. Retain an enclave for the Military Retired and Annuitant Pay Services contract function and government oversight.
Realign Columbus, OH, by relocating up to 55% of the Accounting Operation functions and associated corporate and administrative functions to Denver, CO, or Indianapolis, IN, and up to 30% of the Commercial Pay function and associated corporate and administrative functions to Indianapolis, IN, for strategic redundancy.
Realign Denver, CO, by relocating up to 25% of the Accounting Operation functions and associated corporate and administrative functions to Columbus, OH, or Indianapolis, IN, and up to 35% of the Military Pay function and associated corporate and administrative functions to Indianapolis, IN, for strategic redundancy.
Realign Indianapolis, IN, by relocating up to 10% of the Accounting Operation functions and associated corporate and administrative functions to Columbus, OH or Denver, CO, and up to 20% of the Commercial Pay function and associated corporate and administrative functions to Columbus, OH, for strategic redundancy.

The twenty-six business operational locations involved in this recommendation are listed below:
1. Arlington, VA
2. Charleston, SC
3. Cleveland, OH
4. Columbus, OH
5. Dayton, OH
6. Denver, CO
7. Indianapolis, IN
8. Kansas City, MO
9. Lawton, OK
10. Lexington, KY
11. Limestone, ME
12. Norfolk Naval Station, VA
13. Oakland, CA
14. Omaha, NE
15. Orlando, FL
16. Pacific Ford Island, HI
17. Patuxent River, MD
18. Pensacola Naval Air Station, FL
19. Pensacola Saufley Field, FL
20. Rock Island, IL

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21. Rome, NY
22. San Antonio, TX
23. San Bernardino, CA
24. San Diego, CA
25. Seaside, CA
26. St. Louis, MO

Justification: This action accomplishes a major facilities reduction and business line mission realignment, transforming the current DFAS organization into an optimum facilities configuration, which includes strategic redundancy to minimize risks associated with man-made or natural disasters/challenges. All three of the gaining sites meet DoD Antiterrorism/Force Protection (AT/FP) Standards. The current number of business line operating locations (26) inhibits the ability of DFAS to reduce unnecessary redundancy and leverage benefits from economies of scale and synergistic efficiencies. Overall excess facility capacity includes approximately 43% or 1.776M Gross Square Feet (GSF) in administrative space and 69% or .526M GSF in warehouse space with many locations lacking adequate threat protection as defined in DoD AT/FP Standards. Finally, the three locations have potential to evolve into separate Business Line Centers of Excellence and further enhance "unit cost" reductions beyond the BRAC facilities/personnel savings aspect.
The three gaining locations were identified through a process that used Capacity Analysis, Military Value, Optimization Modeling, and knowledge of the DFAS organization, and business line mission functions. The Military Value analysis as of 14 June 2005, of 26 business operating locations, ranked the Buckley AF Base Annex, CO, the Defense Supply Center-Columbus, OH, and the MG Emmett J. Bean Federal Center, Indianapolis, IN, as 1, 7, and 9 respectively. The Optimization analysis not only included the factors of available capacity and expansion capability, but also included business line process and business operational considerations in identifying the three-location combination as providing the optimal facilities approach to hosting DFAS business line missions/functions.
Subject matter knowledge of DFAS's three business line missions and its operational components, along with business process review considerations and scenario basing strategy, was used to focus reduction of the 26 locations and identification of the three gaining locations. The scenario basing strategy included reducing the number of locations to the maximum extent possible, while balancing the requirements for an environment meeting DoD antiterrorist and Force Protection standards, strategic business line redundancy, area workforce availability and to include an anchor entity for each business line and thus retain necessary organizational integrity to support DoD customer needs while the DFAS organization relocation is executed.

COBRA GENERAL INPUT NOTES:
1. Scenario costing is executed through two COBRA runs, because 26 locations are involved and COBRA only accepts a maximum of 20.
2. Static data was used for the following DoD Installations:
a. Offutt AFB, NE (SGBP) - DFAS Omaha
b. Defense Supply Center - Columbus, OH (39225) - DFAS Columbus
c. NAS Pensacola, FL (N00204) - DFAS Pensacola NAS and DFAS Pensacola Saufley Field.
d. NAVSTA Norfolk, VA (N62688) - DFAS Norfolk
e. NAVSTA Pearl Harbor, HI (N62813) - DFAS Pacific (Ford Island)
f. Sill, OK (40801) - DFAS Lawton
g. Rock Island, IL (17755) - DFAS Rock Island
h. Air Reserve Personnel, CO (FEQM) - DFAS Denver
3. Two DFAS entities located at Pensacola NAS and Pensacola Saufley Field are included as part of Pensacola NAS, because Pensacola Saufley Field is a sub-location of Pensacola NAS and its information is included in Pensacola NAS's static data.
e. Other personnel/organizations that may need access to DFAS records, etc. to accomplish that organization's mission (not DFAS's mission) were not included/costed with DFAS personnel moves.
f. Because the Defense Military Personnel Office (DMPO) and Managerial Systems Accountants/Mission Support Accountants (MSA) positions were not included in the scenario, those programmed personnel numbers were subtracted from the programmed personnel numbers for each FY.
4. Reference question 6195. Question 6195 was not used in the analysis, rather an assumption was made that DFAS will not exceed assigned (FY 2003) warehouse/storage space at the three gaining locations.

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FOOTNOTES FOR SCREEN TWO
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SCREEN TWO
1. The source for non-DOD installations' distances is the DoD Table of Official Distances, found at web-site https://dtod.sddc.army.mil/default.aspx . Screen shots as of 11/1/2004 are available in HSA0018 Scenario/COBRA electronic repository.
2. Military Installations are pre-loaded from the static database. The distances are certified and therefore we used what was populated.
3. There is a flaw in the COBRA algorithm. COBRA does round, but it rounds up at .6 instead of .5. Therefore all of the .5 distances are rounded down, while anything .6 or above is rounded up. Reference MFR, HSA-JSCG-CAA-0001, 25 March 05, Subject: COBRA Features for DoDIG (Rounding Issue), available in HSA0018 Scenario/COBRA Electronic repository

FOOTNOTES FOR SCREEN THREE
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SCREEN THREE
1. Personnel movement:
a. Is based on POM personnel numbers in year of move.
b. Departure of personnel from the three gaining sites is probably overstated to some degree. DFAS will probably re-train or cross-train many individuals, which will reduce the number of personnel to move. However, numbers of personnel that might be retrained are unknown and can not be estimated at this time. Adjustments were made to reported relocations in those instances where the number of personnel relocation exceeded the number of personnel programmed for year of move.
c. Personnel movements for DFAS-Lawton (Ft Sill, OK) and DFAS-Rock Island (Rock Island Arsenal, IL) were corrected based on DoDIG and FM Team findings.
2. DFAS NCR Liaison staff. Six positions will relocate within the NCR based on scenarios developed by the Major Admin & Headquarters (HSA JCSG) Sub-group.
3. Customer Liaison personnel movement. Liaison personnel numbers were added to DFAS POM number in year of move. Liaison personnel are non-DFAS personnel. Liaison personnel were determined to be required for accomplishment of the DFAS mission and thus must realign with specific function. Liaison adjustments were included in the calculations for Programmed Installation Population Change (Non-BRAC) Section of Screen Six as follows:
a. Kansas City, MO to Columbus, OH -- 16 Civilian positions in FY07.
b. Omaha, NE, to Denver, CO -- 1 Civilian position in FY08.
c. San Diego, CA to Denver, CO -- 2 Civilian positions in FY08.
d. St Louis, MO to Denver, CO -- 28 Civilian positions in FY08.
4. Management Initiative Decision (MID) 914 personnel movement - MID 914 realigned workload and personnel to DFAS. Relocation is as follows: former WHS personnel positions (10) to Columbus and former DoDEA/DTRA personnel positions (37) to Indianapolis. The MID directs 26 of the 47 positions move in FY05. Thus the movement of the 26 positions was not included as their move is considered outside of the BRAC window. Reference MID 914, 18 Oct 04, Subject: DFAS, which is available in the Scenario/COBRA electronic repository.
5. Data Call Questions:
a. Personnel Movement - Responses to each of the below questions were segregated by gaining location (Columbus, Denver & Indianapolis) and Fiscal Year of move, then totaled to determine number of officer, enlisted, and civilian authorizations relocating. COBRA movement does not exceed the number of programmed personnel for movement year. When a below listed location, indicated with an asterisk, identified more moves than programmed personnel, the difference was excluded from COBRA. Refer to the Personnel/Function Relocation spreadsheet(s) for each location, which are available in the HSA0018 Scenario/COBRA electronic repository.

Question 6167	Arlington*
Question 6168	Charleston
Question 6169	Cleveland*
Question 6171	Columbus
Question 6172	Dayton
Question 6173	Denver

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Question 6174	Indianapolis
Question 6175	Kansas City*
Question 6176	Lawton*
Question 6177	Lexington
Question 6178	Limestone
Question 6179	Norfolk*
Question 6180	Oakland
Question 6181	Omaha
Question 6182	Orlando*
Question 6183	Pacific (Ford Island)*
Question 6184	Patuxent River
Question 6185	Pensacola NAS*
Question 6186	Pensacola Saufley
Question 6188	Rock Island*
Question 6189	Rome*
Question 6190	San Antonio
Question 6191	San Bernardino
Question 6192	San Diego*
Question 6193	Seaside
Question 6194	St Louis*

b. Non-Vehicle Mission Equipment (Tons) - Responses to Questions 6202 thru 6204 were segregated by location (gaining and losing) and Fiscal Year of move, then totaled to determine amount of tonnage to move by FY. Because of rounding, any tonnage less than .50 was not included in COBRA.
c. Support Equipment (Tons) - Responses to Questions 6196 thru 6201 and Questions 6205 thru 6207 were segregated by location (gaining and losing) and Fiscal Year of move, then totaled to determine amount of tonnage to move by FY. Because of rounding, any tonnage less than .50 was not included in COBRA.
d. Military Light Vehicles & Military Heavy/Special Vehicles - Zero or N/A responses to Question 6211 thru 6213 indicated no vehicle movement is necessary with this scenario.

FOOTNOTES FOR SCREEN FOUR
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SCREEN FOUR
1. Static data used for DoD installations, except as follows:
a. Static data for Air Reserve Personnel Center (ARPC), located on Buckley Air Force Base Annex, was incomplete. Only ARPC personnel data was included and square foot data was not included. Certified FY05 personnel data for DFAS-Denver (reference question #s 6125, 6132, 6139, and 6146) was added to the ARPC FY05 static data personnel numbers. Additionally, square foot data was developed and added to the screen four based on combining 160K GSF (ARPC capacity question #447) and 437K GSF (DFAS-Denver optimization question # HSA 117). ARPC and DFAS-Denver are located in the same building on Buckley AF Base Annex.
b. The Air Force provided update to ARPC static data on 21 April 05 indicating Officer Housing Units Vacant as 17 and Enlisted Housing Units vacant as 0.
c. Longitude and Latitude for Defense Supply Center - Columbus was missing and the following coordinates were added - Long. = -82.897512 and Lat. = 39.973687.
2. Pensacola NAS encompasses information associated with Pensacola NAS and Pensacola Saufley Field. A separate DFAS entity is located at each location.
3. Following sources were used to populate information for DFAS entities not located on DoD installation:
a. FY05 personnel numbers were obtained from DFAS for each location via Scenario Data Call.
b. Officer and Enlisted BAH: https://secureapp2.hqda.pentagon.mil/perdeim/bah.html BAH screen shots for DFAS locations not on a DoD Installation are available in HSA0018 COBRA electronic repository.
c. Locality Pay Factors: http://www.opm.gov/oca/04tables/indexGS.asp Civilian Locality Pay screen shots for DFAS locations not on a DoD Installation are available in HSA0018 COBRA electronic repository. Additionally, DFAS Seaside is part of Monterey County screen shot. Where a DFAS location was not specifically identified by name, the standard locality pay rate was used.
d. Area Cost Factors:
http://www.acq.osd.mil/ie/irm/ProgramAnalysis_Budget/ToolAndMetrics/FPG/FPG.htm Area Cost Factor -

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When a DFAS location was not specifically identified in the "Price Index" for the state, the standard factor for the state was used.
e. Per Diem Rates: https://secureapp2.hqda.pentagon.mil/perdiem/perdiemrates.html Per Diem screen shots for DFAS locations not on a DoD Installation are available in HSA0018 COBRA electronic repository. Additionally, DFAS Seaside is part of Monterey County screen shot. Where a DFAS location was not specifically identified by name, the standard per diem rate was used.
f. Freight and Vehicle Costs: Assumed to be Army Standard of $0.329 and $4.84 respectively. Static data for DFAS Pacific/Pear Harbor indicated a "0" for freight costs, thus the Army Standard of $0.329 was used.
4. Responses to each of COBRA Questions 6125 thru 6152 and Questions 6160 thru 6166 were segregated by location, then totaled by FY 2005 thru FY 2011 to determine number of officer, enlisted, and civilian authorizations for each FY by location.
a. Defense Military Personnel Office (DMPO) and Managerial Systems Accountants/Mission Support Accountants (MSA) positions were not included in the scenario; those programmed personnel numbers were subtracted from the programmed personnel numbers for each FY.
b. Liaison personnel information from COBRA Data Clarification Question HSA -084, 1 Dec 04 was added to DFAS location personnel data, as appropriate.
c. Questions 6153 thru 6159 were rescinded by the FM Team.
d. There are no student authorizations in DFAS.
5. Homeowner Assistance Program (HAP)/ Relocation Services Entitlement (RSE):
a.. Static data was used as provided for all DoD installations.
b. Static data provided by AF for ARPC (Buckley AF Base Annex) did not have HAP block passed. DFAS CR does relocate military personnel from Buckley AF Base Annex.
c. Based on COBRA Manuel and HSA JCSG Analysis Team guidance - the HAP block was check when military personnel were included in personnel relocations from a DFAS leased installation site. If no military personnel were relocating from a DFAS leased installation site, the block was not checked.

FOOTNOTES FOR SCREEN FIVE
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SCREEN FIVE
1. Facilities Cost/Savings associated with DFAS entities located on DoD installations were calculated using COBRA algorithms and static data for each installation.
2. Refer to Facilities Cost and Savings Spread Sheets (located in the HSA0018 Scenario/COBRA electronic repository), and inclusive notes which may be duplicated to some extent below, for details regarding amounts included in the Activity Mission Costs and Savings for each FY and associated with facilities costs/savings for DFAS entities not located on DoD installations. Calculation methodology:
a. Cost of additional administrative space requirements at gaining sites - Activity Mission Costs.
(1) Lease cost begins to accrue when the required space exceeds the FY03 assigned space (as defined in capacity data call), triggered by the movement in of personnel, mission equipment and support equipment.
(2) No costs were taken in FY06, as moves in FY06 are uncertain.
(3) A half year amount of the additional space lease cost is used in the first year - because it is assumed that personnel, mission equipment, and support equipment would not move until the middle of the FY.
(4) For Indianapolis a full year amount was included in FY11 to ensure consistent full-year costing in COBRA for the out years.
(5) Lease cost per square foot factor was developed based on the FY03 fully burden square foot cost, which was converted to 2005 dollars using a factor of 1.044 per OSD Policy Memo # 3.
(6) Source of data for FY03 assigned space at gaining locations is the DFAS responses to capacity questions 357-364, 386-388, 396-397, 401-402, and 415-429.
(7) HSA JCSG approved space standard guidance indicates 160 square feet for USF and 200 square feet for GSF. To convert USF to GSF the factor is 1.25 (200/160). Reference HSA JCSG Deliberative Meeting Minutes of August 26, 2004, paragraph 8.
(8) Updated 15 June 2005 - Facilities Lease Costs for DFAS Indianapolis based on corrections to personnel movements for DFAS-Lawton (Ft Sill, OK) and DFAS-Rock Island (Rock Island Arsenal, IL) as a result of DoDIG and FM Team findings.

b. Space Savings at realigning/closing sites - Activity Mission Savings.

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(1) No space savings identified for sites moving/closing in FY06 due to uncertainty of their ability to execute move earlier then end of year.
(2) For all other FY, mid-year calculation was used to begin savings in year of realignment/closure.
(3) Lease cost savings per square foot factor for each of the realigning/closing sites was developed based on the FY03 fully burden square foot cost, which was converted to 2005 dollars using a factor of 1.044 per OSD Policy Memo # 3.
(4) Source of data for FY03 assigned space is the DFAS responses to capacity questions 357-364, 386-388, 396-397, 401-402, and 415-429.
i. DFAS identified useable square footage (USF) for administrative space at all locations. For consistency purposes, USF was used for administrative space and leased storage/warehouse space through-out the process, except when gross square footage (GSF) was required and then USF was converted to GSF using a factor of 1.25.
ii. GSF is used for the administrative space no longer required on DoD Installations. (Take the FY03 USF at the location figure and multiply it by the 1.25 factor to convert to GSF.)
ii. DFAS identified GSF for Government Owned Storage/Warehouse space.
(5) HSA JCSG approved space standard guidance indicates 160 square feet for USF and 200 square feet for GSF. To convert USF to GSF the factor is 1.25 (200/160). Reference HSA JCSG Deliberative Meeting Minutes of August 26, 2004, paragraph 8.
c. At the DFAS Cleveland location, savings is NOT taken for space associated with the Military Retired and Annuitant Pay Services, contract function. Approximately 435 contract personnel and 19 GS personnel (providing contract oversight). This space requirement may be eliminated as soon as the contractor and DFAS complete negotiations to realign work and personnel to contractor site. Timing of this negotiations/relocation cannot even be estimated at this time.
3. Facilities/administrative space requirements were based on DFAS FY2011 POM personnel numbers, Customer Liaison personnel numbers, Management Initiative Decision (MID) 914 personnel numbers, and special space requirements, i.e. vaults, safes, central files, etc.
a. A "one" personnel count for space equaled "one" POM Work Year or manpower authorization.
b. Contractors were not included in space consideration - in that any contractor space required in government space would be equal to POM Work Year numbers/manpower authorization numbers, as defined in a. above.
c. Customer Liaison personnel movement. Liaison personnel numbers were added to DFAS POM number in year of move. Liaison personnel are non-DFAS personnel. Liaison personnel were determined to be required for accomplishment of the DFAS mission and thus must realign with specific function. Liaison adjustments were included in the calculations for Programmed Installation Population Change (Non-BRAC) Section of Screen Six as follows:
(1) Kansas City, MO to Columbus, OH: -- 16 Civilian positions in FY07.
(2) Omaha, NE, to Denver, CO - 1 Civilian position in FY08.
(3) San Diego, CA to Denver, CO - 2 Civilian positions in FY08.
(4) St Louis, MO to Denver, CO - 28 Civilian positions in FY08.
d. Management Initiative Decision (MID) 914 personnel movement - MID 914 realigned workload and personnel to DFAS. Relocation is as follows: former WHS personnel positions (10) to Columbus and former DoDEA/DTRA personnel positions (37) to Indianapolis. The MID directs 26 of the 47 positions move in FY05. Thus the movement of the 26 positions was not included as their move is considered outside of the BRAC window. However, all 47 positions were included in space requirements at the respective gaining locations.
e. Other personnel/organizations that may need access to DFAS records, etc. to accomplish that organization's mission (not DFAS's mission) were not included/costed with DFAS personnel moves.
f. Because the Defense Military Personnel Office (DMPO) and Managerial Systems Accountants/Mission Support Accountants (MSA) positions were not included in the scenario, those programmed personnel numbers were subtracted from the programmed personnel numbers for each FY. COBRA Questions 6125 thru 6152 and Questions 6160 thru 6166.
4. One-Time Cost: Reference questions 6208 through 6210, Special Handling (Relocation Weight) to DFAS-Columbus, DFAS-Denver and DFAS-Indianapolis (respectively). Responses were not used because they were below the COBRA one-time cost dollar threshold.
5. Environmental Non-MILCON Required Cost: In FY07, ARPC (DFAS Denver) includes one time cost of

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$10K to cover air quality study required as part of the environmental review. Update provided by AF on 21 April 05.

FOOTNOTES FOR SCREEN SIX
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SCREEN SIX
1. Reference personnel spread sheets for each of the 26 locations entitled: Screen 6 Base Information (Personnel). Responses to each of COBRA Questions 6125 thru 6152 and Questions 6160 thru 6166 were segregated by location, then totaled by FY 2005 thru FY 2011 to determine number of officer, enlisted, and civilian authorizations for each FY by location. (Question numbers 6153-6159 were rescinded.)
2. Reference BRAC & Non-BRAC Programmed Personnel input spreadsheet for Screen 6. DFAS reported work years (authorizations) using decimals. The analysis team allowed Microsoft Excel to round automatically then converted totals to whole numbers which were then entered in COBRA. In the instance of Kansas City and Lawton/Fort Sill this approach resulted in different totals between Excel and COBRA. To preclude COBRA Errors, the Programmed Population Changes (Non-BRAC) portion of the referenced spread sheet was adjusted.
a. Kansas City: The difference was one Civilian in FY2009. To preclude COBRA Errors, the Programmed Population Changes (Non-BRAC) were adjusted to delete the one position. The change was carried forward to Indianapolis (gaining location) to ensure that DFAS total force structure reductions were maintained.
b. Lawton/Fort Sill: The differences were on Officer in FY2007 and one Civilian in FY2009. To preclude COBRA Errors, the Programmed Population Changes (Non-BRAC) were adjusted to delete these two positions. The changes were carried forward to Indianapolis (gaining location) to ensure that DFAS total force structure reductions were maintained.
c. Updated 15 June 2005 - DFAS-Indianapolis, DFAS-Rock Island (Rock Island Arsenal, IL), and DFAS-Lawton (Ft Sill, OK) based on corrections as a result of DoDIG and FM Team findings.
3. BRAC Personnel Savings.
a. DFAS included BRAC savings of 10% in the overall POM numbers less POM numbers associated with Defense Military Pay Offices (DMPO) and Managerial System Accountants/Mission Support Accountants (MSA) provided by DFAS to the FM Team (FY2005 to FY2011) because they are not part of this study effort universe. They provide local, on-site, customer support.
b. BRAC personnel savings was taken beginning in the year of move, if possible, at the closing and realigning locations. Otherwise savings were taken at the gaining locations.
4. Base operations (BASOPS) personnel reductions (savings) and plus ups (costs) for the eight DoD installations and are included in Scenario Change Section of Screen Six are as follows:
a. Navy response is zero savings or costs for the following locations: NAVSTA Norfolk, VA; NAS Pensacola, FL; and NAVSTA Pearl Harbor, HI.
b. Army response for Rock Island Arsenal, IL, is 1 Civilian position savings (adjustment shown in FY 2009); and for Fort Sill, OK, 1 Officer, 5 Enlisted and 5 Civilian positions savings (adjustment shown FY 2009).
c. Air Force response for Offutt AFB, NE, is 11 Civilian position savings (adjustment shown FY 2008) and for Buckley AF Base Annex, CO, 3 Civilian position increase (cost) (adjustment shown FY 2009) .
d. DLA response for Defense Supply Center-Columbus is 39 Civilian position increase (cost) (adjustment shown FY 2008) .
5. Customer Liaison personnel movement. Liaison personnel numbers were added to DFAS POM number in year of move, based on response to COBRA Data Clarification Question HSA -084, 1 Dec 04. Liaison personnel are non-DFAS personnel. Liaison personnel were determined to be required for accomplishment of the DFAS mission and thus must realign with specific function. Liaison adjustments were included in the calculations for Programmed Installation Population Change (Non-BRAC) Section of Screen Six as follows:
a. Kansas City, MO to Columbus, OH: -- 16 Civilian positions in FY07.
b. Omaha, NE, to Denver, CO - 1 Civilian position in FY08.
c. San Diego, CA to Denver, CO - 2 Civilian positions in FY08.
d. St Louis, MO to Denver, CO - 28 Civilian positions in FY08.
6. Management Initiative Decision (MID) 914 personnel movement - MID 914 realigned workload and personnel to DFAS. Relocation, based on DFAS response to Scenario/COBRA Clarification Question - New DA Work - 7 Dec 04, is as follows: former WHS personnel positions (10) to Columbus and former DoDEA/DTRA personnel positions (37) to Indianapolis. The MID directs 26 of the 47 positions move in

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FY05. Thus the movement of the 26 positions was not included as their move is considered outside of the BRAC window.
7. Other personnel/organizations that may need access to DFAS records, etc. to accomplish that organization's mission (not DFAS's mission) were not included/costed with DFAS personnel moves.
8. Because the Defense Military Personnel Office (DMPO) and Managerial Systems Accountants/Mission Support Accountants (MSA) positions were not included in the scenario, those programmed personnel numbers were subtracted from the programmed personnel numbers for each FY. Response data from COBRA Questions 6125 thru 6152 and 6160 thru 6166.

FOOTNOTES FOR SCREEN SEVEN
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SCREEN SEVEN
1. HSA0018A-P1 - includes 81,469 gross square feet (GSF) of renovated (amber) space at Defense Supply Center-Columbus to support additional space requirements. Reference spread sheet entitled HSA0018 DFAS Authorization and Space Requirements - 3 Sites with renovated space (space which needs to be reactivated) at Columbus Site.
2. Renovated space requirement developed as follows:
a. To convert Useable Square Feet (USF) of 65,175 to GSF a factor of 1.25 was used (65,175 * 1.25 = 81,469).
b. 65,175 USF shortfall was developed as follows:
i. The total administrative space requirement (613,091 USF) is a combination of required personnel space (526,240 USF) and non-personnel space (86,851 USF). None personnel space includes: vaults, safes, SCIFS, training and VTC rooms, and file storage rooms.
ii. Available administrative space (547,916 USF) minus the total administrative space requirement (613,091 USF) results in a shortfall (65,175 USF).
c. Available administrative space (547,916 USF) is based following:
i. Space assigned to DFAS in Building 21 equals 465,416 USF, per DFAS response to Optimization DCR - 24 Sep 04
ii. Space vacant and available in Building 21 equals 82,500 USF, per DLA response to Scenario HSA Data Request 119, 12 Oct 04.

3. HSA JCSG approved space standard guidance indicates 160 square feet for USF and 200 square feet for GSF. To convert USF to GSF the factor is 1.25 (200/160). Reference HSA JCSG Deliberative Meeting Minutes of August 26, 2004, paragraph 8.

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DFAS – Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	368	0	0	0	368
NET CHANGE-Civ	0	0	-368	0	0	0	-368
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	26	0	0	0	0	26
Jobs Lost-Mil	0	7	0	0	0	0	7
NET CHANGE-Mil	0	19	0	0	0	0	19
Jobs Gained-Civ	182	971	261	0	0	0	1,414
Jobs Lost-Civ	0	158	0	0	0	0	158
NET CHANGE-Civ	182	813	261	0	0	0	1,256
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	8	2	0	0	0	10
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	8	2	0	0	0	10
Jobs Gained-Civ	66	702	637	0	0	0	1,405
Jobs Lost-Civ	11	0	34	116	117	117	395
NET CHANGE-Civ	55	702	603	-116	-117	-117	1,010
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	5	5	0	0	0	10
NET CHANGE-Mil	0	-5	-5	0	0	0	-10
Jobs Gained-Civ	0	33	183	0	0	0	216
Jobs Lost-Civ	45	73	127	0	0	0	245
NET CHANGE-Civ	-45	-40	56	0	0	0	-29
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

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SILL, OK (40801)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	31	18	0	0	0	49
NET CHANGE-Mil	0	-31	-18	0	0	0	-49
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	7	81	118	0	0	0	206
NET CHANGE-Civ	-7	-81	-118	0	0	0	-206
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	5	1	0	0	0	6
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	5	1	0	0	0	6
Jobs Gained-Civ	0	77	136	0	0	0	213
Jobs Lost-Civ	0	0	30	0	0	0	30
NET CHANGE-Civ	0	77	106	0	0	0	183
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	3	0	0	0	0	3
NET CHANGE-Mil	0	-3	0	0	0	0	-3
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	3	309	0	0	0	0	312
NET CHANGE-Civ	-3	-309	0	0	0	0	-312
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	29	0	0	0	0	29
NET CHANGE-Mil	0	-29	0	0	0	0	-29
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	7	149	21	0	0	0	177
NET CHANGE-Civ	-7	-149	-21	0	0	0	-177
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

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NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	1	0	0	0	0	1
NET CHANGE-Mil	0	-1	0	0	0	0	-1
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	637	0	0	0	0	637
NET CHANGE-Civ	0	-637	0	0	0	0	-637
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS - San Bernardin, CA (HSA050)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	120	0	0	0	0	120
NET CHANGE-Civ	0	-120	0	0	0	0	-120
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Seaside CA, CA (HSA046)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	10	0	0	0	0	0	10
NET CHANGE-Mil	-10	0	0	0	0	0	-10
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	51	0	0	0	0	0	51
NET CHANGE-Civ	-51	0	0	0	0	0	-51
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – St. Louis MO, MO (HSA047)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	2	0	0	0	2
NET CHANGE-Mil	0	0	-2	0	0	0	-2
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	5	0	286	0	0	0	291
NET CHANGE-Civ	-5	0	-286	0	0	0	-291
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 4
Data As Of 8/22/2005 4:48:54 PM, Report Created 8/22/2005 4:58:27 PM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\HSA0018 V19 (6 Loc)- P1 - 22 Aug 05\HSA0018 V19 (6 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	40	0	0	0	40
NET CHANGE-Mil	0	0	-40	0	0	0	-40
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	75	460	693	0	0	0	1,228
NET CHANGE-Civ	-75	-460	-693	0	0	0	-1,228
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	47	0	0	0	47
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	47	0	0	0	47
Jobs Gained-Civ	26	349	410	0	0	0	785
Jobs Lost-Civ	42	316	0	116	117	117	708
NET CHANGE-Civ	-16	33	410	-116	-117	-117	77
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Dayton OH, OH (HSA029)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	65	0	187	0	0	0	252
NET CHANGE-Civ	-65	0	-187	0	0	0	-252
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	10	37	9	0	0	0	56
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	10	37	9	0	0	0	56
Jobs Gained-Civ	30	127	98	0	0	0	255
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	30	127	98	0	0	0	255
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

ADDER COMBINED SUMMARY REPORT (ADDER v6.10) - Page 1/2
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Starting Year : 2006
Final Year : 2011
Payback Year : Immediate

NPV in 2025($K): -971,762
1-Time Cost($K): 240,487

Net Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	1,336	945	0	0	0	0	2,281	0
Person	2,494	4,797	-6,677	-28,254	-44,010	-59,738	-131,387	-73,817
Overhd	1,940	-5,619	-9,644	-10,528	-10,821	-10,956	-45,627	-11,008
Moving	33,964	68,742	64,092	1,633	1,704	1,704	171,839	0
Missio	0	-5,205	-4,578	-10,886	-11,452	-11,986	-44,107	-11,986
Other	3,639	4,318	3,162	-29	-31	-31	11,027	-31
TOTAL	43,374	67,978	46,356	-48,064	-64,610	-81,007	-35,974	-96,843

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	0	1	0	0	0	1
Enl	0	0	5	0	0	0	5
Civ	42	61	252	233	234	234	1,056
TOT	42	61	258	233	234	234	1,062
POSITIONS REALIGNED							
Off	3	8	6	0	0	0	17
Enl	55	73	56	0	0	0	184
Stu	0	0	0	0	0	0	0
Civ	1,118	2,586	2,257	0	0	0	5,961
TOT	1,176	2,667	2,319	0	0	0	6,162

ADDER COMBINED SUMMARY REPORT (ADDER v6.10) - Page 2/2
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Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	1,336	945	0	0	0	0	2,281	0
Person	6,015	15,230	17,721	12,903	12,841	12,841	77,552	6,626
Overhd	2,277	2,750	2,767	1,887	1,594	1,459	12,733	1,406
Moving	34,065	68,892	64,206	1,633	1,704	1,704	172,204	0
Missio	0	2,629	5,608	6,273	5,997	5,790	26,297	5,790
Other	3,639	4,318	3,162	-29	-31	-31	11,027	-31
TOTAL	47,332	94,765	93,465	22,666	22,104	21,762	302,095	13,791

Savings in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	3,521	10,433	24,398	41,157	56,851	72,579	208,939	80,443
Overhd	337	8,369	12,411	12,414	12,414	12,414	58,361	12,414
Moving	100	150	115	0	0	0	365	0
Missio	0	7,834	10,186	17,159	17,449	17,776	70,404	17,776
Other	0	0	0	0	0	0	0	0
TOTAL	3,959	26,786	47,109	70,730	86,714	102,770	338,069	110,634

ADDER COMBINED ONE-TIME COST REPORT (ADDER v6.10)
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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	2,280,913	
Total - Construction		2,280,913
Personnel		
Civilian RIF	39,428,251	
Civilian Early Retirement	6,921,231	
Eliminated Military PCS	30,470	
Unemployment	2,999,973	
Total - Personnel		49,379,926
Overhead		
Program Planning Support	4,972,240	
Support Contract Termination	0	
Mothball / Shutdown	470,700	
Total - Overhead		5,442,940
Moving		
Civilian Moving	158,166,588	
Civilian PPP	7,702,632	
Military Moving	1,028,620	
Freight	4,345,923	
Information Technologies	960,600	
One-Time Moving Costs	0	
Total - Moving		172,204,363
Other		
HAP / RSE	11,178,474	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		11,178,474
Total One-Time Costs		240,486,616
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	365,295	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		365,295
Total Net One-Time Costs		240,121,321

ADDER DETAIL REPORT (ADDER v6.10) - Page 1/3
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ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	1,336	945	0	0	0	0	2,281
O&M							
CIV SALARY							
Civ RIF	4,067	9,389	9,204	5,627	5,570	5,570	39,428
Civ Retire	1,146	2,633	2,488	218	218	218	6,921
CIV MOVING							
Per Diem	3,636	8,282	7,233	0	0	0	19,151
POV Miles	180	433	323	0	0	0	936
Home Purch	14,882	26,937	26,556	0	0	0	68,375
HHG	4,023	9,544	7,606	0	0	0	21,173
Misc	855	1,968	1,779	0	0	0	4,602
House Hunt	2,653	6,131	5,178	0	0	0	13,963
PPP	355	461	1,846	1,633	1,704	1,704	7,703
RITA	6,218	12,250	11,499	0	0	0	29,967
FREIGHT							
Packing	57	128	115	0	0	0	299
Freight	770	1,823	1,453	0	0	0	4,046
Vehicles	0	0	0	0	0	0	0
Unemployment	307	712	694	432	427	427	3,000
OTHER							
Info Tech	183	410	368	0	0	0	961
Prog Manage	2,167	1,625	812	245	70	52	4,972
Supt Contrac	0	0	0	0	0	0	0
Mothball	16	257	197	0	0	0	471
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	26	64	25	0	0	0	115
POV Miles	16	38	14	0	0	0	68
HHG	152	342	150	0	0	0	644
Misc	58	81	62	0	0	0	201
OTHER							
Elim PCS	0	0	30	0	0	0	30
OTHER							
HAP / RSE	3,639	4,344	3,193	2	0	0	11,178
Environmental	0	0	0	0	0	0	0
Msn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	46,743	88,799	80,827	8,157	7,989	7,971	235,985

ADDER DETAIL REPORT (ADDER v6.10) - Page 2/3
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RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	94	868	1,757	1,641	1,524	1,406	7,290	1,406
Civ Salary	175	1,751	4,196	5,518	5,518	5,518	22,677	5,518
TRICARE	0	-26	-31	-31	-31	-31	-151	-31
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	320	745	1,107	1,107	1,107	1,107	5,495	1,107
OTHER								
Mission Activ	0	2,629	5,608	6,273	5,997	5,790	26,297	5,790
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	589	5,966	12,638	14,509	14,115	13,791	61,608	13,791
TOTAL COST	47,332	94,765	93,465	22,666	22,104	21,762	302,095	13,791

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	100	150	115	0	0	0	365
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	100	150	115	0	0	0	365

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	161	2,622	4,346	4,347	4,347	4,347	20,172	4,347
Recap	21	921	1,274	1,274	1,274	1,274	6,040	1,274
BOS	155	4,825	6,790	6,793	6,793	6,793	32,149	6,793
Civ Salary	3,108	9,521	22,792	39,282	54,977	70,705	200,385	78,569
MIL PERSONNEL								
Off Salary	0	0	62	125	125	125	437	125
Enl Salary	0	0	206	412	412	412	1,442	412
House Allow	413	912	1,337	1,337	1,337	1,337	6,674	1,337
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	7,834	10,186	17,159	17,449	17,776	70,404	17,776
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	3,858	26,636	46,994	70,730	86,714	102,770	337,704	110,634
TOTAL SAVINGS	3,959	26,786	47,109	70,730	86,714	102,770	338,069	110,634

ADDER DETAIL REPORT (ADDER v6.10) - Page 3/3
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ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	1,336	945	0	0	0	0	2,281
O&M							
Civ Retir/RIF	5,213	12,022	11,692	5,845	5,788	5,788	46,349
Civ Moving	33,630	67,957	63,588	1,633	1,704	1,704	170,215
Info Tech	183	410	368	0	0	0	961
Other	2,490	2,595	1,704	677	497	480	8,443
MIL PERSONNEL							
Mil Moving	152	375	166	0	0	0	694
OTHER							
HAP / RSE	3,639	4,344	3,193	2	0	0	11,178
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	46,642	88,648	80,713	8,157	7,989	7,971	240,121

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-161	-2,622	-4,346	-4,347	-4,347	-4,347	-20,172	-4,347
Recap	-21	-921	-1,274	-1,274	-1,274	-1,274	-6,040	-1,274
BOS	-61	-3,958	-5,033	-5,152	-5,269	-5,386	-24,859	-5,386
Civ Salary	-2,933	-7,770	-18,596	-33,764	-49,458	-65,186	-177,708	-73,050
TRICARE	0	-26	-31	-31	-31	-31	-151	-31
MIL PERSONNEL								
Mil Salary	0	0	-268	-537	-537	-537	-1,879	-537
House Allow	-93	-167	-230	-230	-230	-230	-1,179	-230
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-5,205	-4,578	-10,886	-11,452	-11,986	-44,107	-11,986
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-3,269	-20,670	-34,357	-56,222	-72,599	-88,979	-276,095	-96,843
TOTAL NET COST	43,374	67,978	46,356	-48,064	-64,610	-81,007	-35,974	-96,843

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10)
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Installation: 17755 ROCK ISLAND

State: IL Service: Army Year: 2006

Current Base Pers- Off: 110, Enl: 144, Civ: 5,264, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	5	0	234	0	0	0	0	0
Civ Dis (OUT)	0	0	27	1	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 2
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Installation: 39225 DSC - Columbus

State: OH Service: Army Year: 2006

Current Base Pers- Off: 44, Enl: 5, Civ: 5,472, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	11	0	34	0	0	0	0	0
Civ Dis (OUT)	0	0	0	116	117	117	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	8	5	0	0	0	0	0
Civ Reloc (IN)	105	763	877	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 3
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Installation: 40801 SILL

State: OK Service: Army Year: 2006

Current Base Pers- Off: 1,238, Enl: 9,323, Civ: 2,298, Stu: 7,688

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	31	12	0	0	0	0	0
Mil Dis (OUT)	0	0	6	0	0	0	0	0
Civ Reloc(OUT)	7	81	98	0	0	0	0	0
Civ Dis (OUT)	0	0	20	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 4
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Installation: FEQM Air Reserve Personne

State: CO Service: Air Force Year: 2006

Current Base Pers- Off: 31, Enl: 152, Civ: 1,519, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	40	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	75	460	601	0	0	0	0	0
Civ Dis (OUT)	0	0	92	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 5
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Installation: HSA025 DFAS – Arlington VA

State: VA Service: Army Year: 2006

Current Base Pers- Off: 3, Enl: 4, Civ: 407, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	7	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	401	0	0	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 6
Report Created 8/22/2005 5:03:01 PM

Installation: HSA026 DFAS – Charleston SC

State: SC Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 0, Civ: 368, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	0	349	0	0	0	0	0
Civ Dis (OUT)	0	0	19	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 7
Report Created 8/22/2005 5:03:01 PM

Installation: HSA027 DFAS – Cleveland OH

State: OH Service: Army Year: 2006

Current Base Pers- Off: 5, Enl: 10, Civ: 1,194, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	7	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	158	0	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	26	0	0	0	0	0	0
Civ Reloc (IN)	234	992	349	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 8
Report Created 8/22/2005 5:03:01 PM

Installation: HSA029 DFAS – Dayton OH

State: OH Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 0, Civ: 252, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	65	0	163	0	0	0	0	0
Civ Dis (OUT)	0	0	24	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 9
Report Created 8/22/2005 5:03:01 PM

Installation: HSA030 DFAS – Indianapolis

State: IN Service: Army Year: 2006

Current Base Pers- Off: 8, Enl: 49, Civ: 2,288, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	42	316	0	0	0	0	0	0
Civ Dis (OUT)	0	0	0	116	117	117	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	43	0	47	0	0	0	0	0
Civ Reloc (IN)	626	356	535	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 10
Report Created 8/22/2005 5:03:01 PM

Installation: HSA031 DFAS – Kansas City M

State: MO Service: Army Year: 2006

Current Base Pers- Off: 17, Enl: 41, Civ: 662, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	5	5	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	45	73	127	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	81	183	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 11
Report Created 8/22/2005 5:03:01 PM

Installation: HSA033 DFAS – Lexington KY

State: KY Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 5, Civ: 40, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	5	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	40	0	0	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 12
Report Created 8/22/2005 5:03:01 PM

Installation: HSA035 DFAS – Oakland CA

State: CA Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 0, Civ: 50, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	48	0	0	0	0	0	0	0
Civ Dis (OUT)	2	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 13
Report Created 8/22/2005 5:03:01 PM

Installation: HSA037 DFAS – Orlando FL

State: FL Service: Army Year: 2006

Current Base Pers- Off: 1, Enl: 8, Civ: 203, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	4	5	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	5	181	0	0	0	0	0	0
Civ Dis (OUT)	0	17	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 14
Report Created 8/22/2005 5:03:01 PM

Installation: HSA039 DFAS – Patuxent Rive

State: MD Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 0, Civ: 53, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	0	53	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 15
Report Created 8/22/2005 5:03:01 PM

Installation: HSA043 DFAS – Rome NY

State: NY Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 0, Civ: 278, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	11	0	8	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	15	42	9	0	0	0	0	0
Civ Reloc (IN)	70	268	164	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 16
Report Created 8/22/2005 5:03:01 PM

Installation: HSA044 DFAS – San Antonio T

State: TX Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 32, Civ: 333, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	32	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	300	0	0	0	0	0	0	0
Civ Dis (OUT)	33	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 17
Report Created 8/22/2005 5:03:01 PM

Installation: HSA045 DFAS – San Diego CA

State: CA Service: Army Year: 2006

Current Base Pers- Off: 1, Enl: 2, Civ: 237, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	3	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	0	221	0	0	0	0	0
Civ Dis (OUT)	0	0	16	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 18
Report Created 8/22/2005 5:03:01 PM

Installation: HSA046 DFAS – Seaside CA

State: CA Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 10, Civ: 51, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	10	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	44	0	0	0	0	0	0	0
Civ Dis (OUT)	7	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 19
Report Created 8/22/2005 5:03:01 PM

Installation: HSA047 DFAS – St. Louis MO

State: MO Service: Army Year: 2006

Current Base Pers- Off: 1, Enl: 1, Civ: 291, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	2	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	5	0	284	0	0	0	0	0
Civ Dis (OUT)	0	0	2	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 20
Report Created 8/22/2005 5:03:01 PM

Installation: HSA049 DFAS - Limestone ME

State: ME Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 1, Civ: 203, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	0	30	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	5	1	0	0	0	0	0
Civ Reloc (IN)	83	126	149	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 21
Report Created 8/22/2005 5:03:01 PM

Installation: HSA050 DFAS - San Bernardin

State: CA Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 0, Civ: 120, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	109	0	0	0	0	0	0
Civ Dis (OUT)	0	11	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 22
Report Created 8/22/2005 5:03:01 PM

Installation: N00204 NAS PENSACOLA

State: FL Service: Navy Year: 2006

Current Base Pers- Off: 885, Enl: 2,966, Civ: 6,118, Stu: 4,633

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	1	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	637	0	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 23
Report Created 8/22/2005 5:03:01 PM

Installation: N62688 NAVSTA NORFOLK

State: VA Service: Navy Year: 2006

Current Base Pers- Off: 4,093, Enl: 45,683, Civ: 6,003, Stu: 279

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	3	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	3	276	0	0	0	0	0	0
Civ Dis (OUT)	0	33	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 24
Report Created 8/22/2005 5:03:01 PM

Installation: N62813 NAVSTA PEARL HARBOR

State: HI Service: Navy Year: 2006

Current Base Pers- Off: 989, Enl: 5,628, Civ: 7,554, Stu: 25,889

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	29	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	7	149	0	0	0	0	0	0
Civ Dis (OUT)	0	0	21	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 25
Report Created 8/22/2005 5:03:01 PM

Installation: SGBP Offutt AFB

State: NE Service: Air Force Year: 2006

Current Base Pers- Off: 2,397, Enl: 5,980, Civ: 2,658, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	4	146	55	0	0	0	0	0
Civ Dis (OUT)	0	0	31	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

```
                    ADDER INPUT DATA REPORT (ADDER v6.10)
                     Report Created 8/22/2005 5:03:01 PM

ADDER Data File: C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\HSA0018 V19 (6 Loc)-
ADDER - 22 Aug 05\Adder - V19 - 6 Loc w-Buckley BOS - 22 Aug 05.ADR

COBRA Scenario Files used:
C:\COBRA Runs\COBRA  16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018
V17 (6 Loc)- P2 - 22 Aug 05.CBR
C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V19 (6 Loc) - 22 Aug 05\HSA0018 V19 (6 Loc)- P1 - 22 Aug
05\HSA0018 V19 (6 Loc)- P1 - 22 Aug 05.CBR
```

ADDER COMBINED NET PRESENT VALUES REPORT (ADDER v6.10)
Report Created 8/22/2005 5:03:01 PM

Year	Cost($)	Adjusted Cost($)	NPV($)
2006	43,373,867	42,779,095	42,779,095
2007	67,978,311	65,219,985	107,999,080
2008	46,355,708	43,263,379	151,262,459
2009	-48,064,470	-43,636,334	107,626,125
2010	-64,610,188	-57,060,029	50,566,096
2011	-81,007,164	-69,592,317	-19,026,222
2012	-96,842,774	-80,930,454	-99,956,675
2013	-96,842,774	-78,726,122	-178,682,798
2014	-96,842,774	-76,581,831	-255,264,629
2015	-96,842,774	-74,495,944	-329,760,573
2016	-96,842,774	-72,466,872	-402,227,445
2017	-96,842,774	-70,493,066	-472,720,512
2018	-96,842,774	-68,573,022	-541,293,533
2019	-96,842,774	-66,705,274	-607,998,807
2020	-96,842,774	-64,888,399	-672,887,206
2021	-96,842,774	-63,121,010	-736,008,217
2022	-96,842,774	-61,401,761	-797,409,978
2023	-96,842,774	-59,729,340	-857,139,318
2024	-96,842,774	-58,102,470	-915,241,788
2025	-96,842,774	-56,519,913	-971,761,701

SCENARIO ERROR REPORT (COBRA v6.10)
Data As Of 8/22/2005 12:26:39 PM, Report Created 8/22/2005 4:26:18 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

SCENARIO DATA:
"OTHER AGENCY" is not a recognized Department.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
Data As Of 8/22/2005 12:26:39 PM, Report Created 8/22/2005 4:26:19 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Starting Year : 2006
Final Year : 2009
Payback Year : 2010 (1 Year)

NPV in 2025($K): -215,425
1-Time Cost($K): 66,433

Net Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	1,676	-2,270	-4,181	-9,709	-9,804	-9,804	-34,092	-9,804
Overhd	490	-170	-1,259	-1,439	-1,591	-1,591	-5,562	-1,591
Moving	25,110	8,134	17,161	0	0	0	50,404	0
Missio	0	-7,248	-7,984	-8,631	-8,634	-8,638	-41,135	-8,638
Other	3,119	900	1,801	2	0	0	5,822	0
TOTAL	30,395	-655	5,537	-19,777	-20,029	-20,033	-24,563	-20,033

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	35	17	74	1	0	0	127
TOT	35	17	74	1	0	0	127
POSITIONS REALIGNED							
Off	5	0	0	0	0	0	5
Enl	46	5	0	0	0	0	51
Stu	0	0	0	0	0	0	0
Civ	814	327	570	0	0	0	1,711
TOT	865	332	570	0	0	0	1,767

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 2/2
Data As Of 8/22/2005 12:26:39 PM, Report Created 8/22/2005 4:26:19 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	4,315	2,127	3,856	847	786	786	12,718	786
Overhd	525	522	744	568	415	415	3,189	415
Moving	25,204	8,142	17,161	0	0	0	50,507	0
Missio	0	156	303	349	346	342	1,496	342
Other	3,119	900	1,801	2	0	0	5,822	0
TOTAL	33,164	11,847	23,865	1,766	1,547	1,543	73,732	1,543

Savings in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	2,639	4,398	8,037	10,556	10,590	10,590	46,810	10,590
Overhd	36	692	2,003	2,007	2,007	2,007	8,751	2,007
Moving	94	8	0	0	0	0	102	0
Missio	0	7,404	8,287	8,980	8,980	8,980	42,631	8,980
Other	0	0	0	0	0	0	0	0
TOTAL	2,769	12,502	18,328	21,543	21,576	21,576	98,295	21,576

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/16
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Department : OTHER AGENCY
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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	6,484,708	
Civilian Early Retirement	1,768,869	
Eliminated Military PCS	0	
Unemployment	494,061	
Total - Personnel		8,747,639
Overhead		
Program Management Cost	1,273,194	
Support Contract Termination	0	
Mothball / Shutdown	83,700	
Total - Overhead		1,356,894
Moving		
Civilian Moving	47,775,729	
Civilian PPP	958,392	
Military Moving	226,745	
Freight	1,268,044	
Information Technologies	278,000	
One-Time Moving Costs	0	
Total - Moving		50,506,910
Other		
HAP / RSE	5,821,732	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		5,821,732
Total One-Time Costs		66,433,174
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	102,457	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		102,457
Total Net One-Time Costs		66,330,718

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Offutt AFB, NE (SGBP)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	803,575	
Civilian Early Retirement	227,791	
Eliminated Military PCS	0	
Unemployment	62,314	
Total - Personnel		1,093,680
Overhead		
Program Management Cost	286,861	
Support Contract Termination	0	
Mothball / Shutdown	42,300	
Total - Overhead		329,161
Moving		
Civilian Moving	4,798,103	
Civilian PPP	212,976	
Military Moving	0	
Freight	132,628	
Information Technologies	32,800	
One-Time Moving Costs	0	
Total - Moving		5,176,508
Other		
HAP / RSE	546,109	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		546,109
Total One-Time Costs		7,145,458
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		7,145,458

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Lexington KY, KY (HSA033)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	114,796	
Civilian Early Retirement	35,967	
Eliminated Military PCS	0	
Unemployment	8,902	
Total - Personnel		159,665
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	738,293	
Civilian PPP	0	
Military Moving	14,933	
Freight	27,454	
Information Technologies	7,000	
One-Time Moving Costs	0	
Total - Moving		787,680
Other		
HAP / RSE	74,341	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		74,341
Total One-Time Costs		1,021,687
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	7,992	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		7,992
Total Net One-Time Costs		1,013,695

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Oakland CA, CA (HSA035)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	192,846	
Civilian Early Retirement	53,707	
Eliminated Military PCS	0	
Unemployment	13,353	
Total - Personnel		259,906
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	2,332,295	
Civilian PPP	35,496	
Military Moving	0	
Freight	50,732	
Information Technologies	7,400	
One-Time Moving Costs	0	
Total - Moving		2,425,923
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		2,685,829
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		2,685,829

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Arlington VA, VA (HSA025)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,423,518	
Civilian Early Retirement	396,448	
Eliminated Military PCS	0	
Unemployment	106,824	
Total - Personnel		1,926,790
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	12,549,068	
Civilian PPP	0	
Military Moving	23,513	
Freight	229,666	
Information Technologies	61,600	
One-Time Moving Costs	0	
Total - Moving		12,863,847
Other		
HAP / RSE	2,156,079	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		2,156,079
Total One-Time Costs		16,946,716
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	18,958	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		18,958
Total Net One-Time Costs		16,927,758

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
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Base: DFAS – Orlando FL, FL (HSA037)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	688,779	
Civilian Early Retirement	179,835	
Eliminated Military PCS	0	
Unemployment	53,412	
Total - Personnel		922,026
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	4,706,305	
Civilian PPP	141,984	
Military Moving	36,224	
Freight	139,540	
Information Technologies	31,400	
One-Time Moving Costs	0	
Total - Moving		5,055,452
Other		
HAP / RSE	580,886	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		580,886
Total One-Time Costs		6,558,364
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	16,975	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		16,975
Total Net One-Time Costs		6,541,389

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Patuxent Rive, MD (HSA039)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	177,940	
Civilian Early Retirement	49,556	
Eliminated Military PCS	0	
Unemployment	13,353	
Total - Personnel		240,849
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	1,475,234	
Civilian PPP	0	
Military Moving	0	
Freight	28,736	
Information Technologies	8,000	
One-Time Moving Costs	0	
Total - Moving		1,511,970
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		1,752,819
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		1,752,819

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
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Base: ROCK ISLAND, IL (17755)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	975,770	
Civilian Early Retirement	251,769	
Eliminated Military PCS	0	
Unemployment	75,667	
Total - Personnel		1,303,206
Overhead		
Program Management Cost	986,333	
Support Contract Termination	0	
Mothball / Shutdown	41,400	
Total - Overhead		1,027,733
Moving		
Civilian Moving	4,736,099	
Civilian PPP	212,976	
Military Moving	0	
Freight	137,484	
Information Technologies	38,200	
One-Time Moving Costs	0	
Total - Moving		5,124,759
Other		
HAP / RSE	451,741	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		451,741
Total One-Time Costs		7,907,439
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		7,907,439

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
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Base: DFAS – Rome NY, NY (HSA043)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	57,398	
Civilian Early Retirement	11,989	
Eliminated Military PCS	0	
Unemployment	4,451	
Total - Personnel		73,838
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	459,020	
Civilian PPP	0	
Military Moving	0	
Freight	11,193	
Information Technologies	3,000	
One-Time Moving Costs	0	
Total - Moving		473,214
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		547,052
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		547,052

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Base: DFAS – San Antonio T, TX (HSA044)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,147,965	
Civilian Early Retirement	335,692	
Eliminated Military PCS	0	
Unemployment	89,020	
Total - Personnel		1,572,677
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	7,682,994	
Civilian PPP	248,472	
Military Moving	129,490	
Freight	277,982	
Information Technologies	53,400	
One-Time Moving Costs	0	
Total - Moving		8,392,338
Other		
HAP / RSE	841,854	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		841,854
Total One-Time Costs		10,806,869
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	51,147	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		51,147
Total Net One-Time Costs		10,755,722

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Base: DFAS – San Diego CA, CA (HSA045)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	902,120	
Civilian Early Retirement	226,115	
Eliminated Military PCS	0	
Unemployment	66,765	
Total - Personnel		1,195,001
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	8,298,317	
Civilian PPP	106,488	
Military Moving	22,586	
Freight	232,628	
Information Technologies	35,200	
One-Time Moving Costs	0	
Total - Moving		8,695,219
Other		
HAP / RSE	1,170,721	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		1,170,721
Total One-Time Costs		11,060,940
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	7,385	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		7,385
Total Net One-Time Costs		11,053,555

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Base: DSC - Columbus, OH (39225)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
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Base: DFAS – Indianapolis, IN (HSA030)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

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Base: DFAS - Limestone ME, ME (HSA049)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 15/16
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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Cleveland OH, OH (HSA027)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 16/16
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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Kansas City M, MO (HSA031)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/48
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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	2,936	1,205	2,285	57	0	0	6,485
Civ Retire	834	324	611	0	0	0	1,769
CIV MOVING							
Per Diem	2,627	879	1,888	0	0	0	5,395
POV Miles	131	56	110	0	0	0	297
Home Purch	11,128	3,178	6,858	0	0	0	21,165
HHG	2,935	1,232	2,357	0	0	0	6,524
Misc	625	252	457	0	0	0	1,334
House Hunt	1,921	690	1,425	0	0	0	4,037
PPP	284	142	532	0	0	0	958
RITA	4,601	1,415	3,007	0	0	0	9,024
FREIGHT							
Packing	42	16	28	0	0	0	87
Freight	566	209	405	0	0	0	1,181
Vehicles	0	0	0	0	0	0	0
Unemployment	222	93	173	4	0	0	494
OTHER							
Info Tech	135	51	91	0	0	0	278
Prog Manage	485	363	273	152	0	0	1,273
Supt Contrac	0	0	0	0	0	0	0
Mothball	1	26	56	0	0	0	84
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	22	2	0	0	0	0	23
POV Miles	11	1	0	0	0	0	13
HHG	122	12	0	0	0	0	135
Misc	51	5	0	0	0	0	56
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	3,119	900	1,801	2	0	0	5,822
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	32,803	11,053	22,361	216	0	0	66,433

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/48
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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	39	132	415	415	415	415	1,833	415
Civ Salary	34	187	468	468	468	468	2,092	468
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	289	318	318	318	318	318	1,878	318
OTHER								
Mission Activ	0	156	303	349	346	342	1,496	342
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	362	793	1,504	1,550	1,547	1,543	7,299	1,543
TOTAL COST	33,164	11,847	23,865	1,766	1,547	1,543	73,732	1,543

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	94	8	0	0	0	0	102
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	94	8	0	0	0	0	102

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	10	234	563	564	564	564	2,499	564
Recap	7	148	383	384	384	384	1,690	384
BOS	19	310	1,057	1,059	1,059	1,059	4,562	1,059
Civ Salary	2,286	4,023	7,662	10,181	10,214	10,214	44,581	10,214
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	353	375	375	375	375	375	2,230	375
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	7,404	8,287	8,980	8,980	8,980	42,631	8,980
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	2,675	12,494	18,328	21,543	21,576	21,576	98,193	21,576
TOTAL SAVINGS	2,769	12,502	18,328	21,543	21,576	21,576	98,295	21,576

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 3/48
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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	3,770	1,529	2,897	57	0	0	8,253
Civ Moving	24,862	8,070	17,070	0	0	0	50,002
Info Tech	135	51	91	0	0	0	278
Other	709	483	502	157	0	0	1,851
MIL PERSONNEL							
Mil Moving	112	12	0	0	0	0	124
OTHER							
HAP / RSE	3,119	900	1,801	2	0	0	5,822
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	32,708	11,046	22,361	216	0	0	66,331

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-10	-234	-563	-564	-564	-564	-2,499	-564
Recap	-7	-148	-383	-384	-384	-384	-1,690	-384
BOS	20	-177	-641	-644	-644	-644	-2,729	-644
Civ Salary	-2,252	-3,836	-7,194	-9,713	-9,747	-9,747	-42,489	-9,747
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	-65	-57	-57	-57	-57	-57	-351	-57
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-7,248	-7,984	-8,631	-8,634	-8,638	-41,135	-8,638
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-2,313	-11,700	-16,824	-19,993	-20,029	-20,033	-90,894	-20,033
TOTAL NET COST	30,395	-655	5,537	-19,777	-20,029	-20,033	-24,563	-20,033

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Offutt AFB, NE (SGBP)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	516	287	0	0	0	803
Civ Retire	0	144	84	0	0	0	228
CIV MOVING							
Per Diem	19	416	222	0	0	0	657
POV Miles	0	19	6	0	0	0	26
Home Purch	48	1,269	615	0	0	0	1,933
HHG	15	455	177	0	0	0	648
Misc	4	109	51	0	0	0	164
House Hunt	12	301	148	0	0	0	462
PPP	0	0	213	0	0	0	213
RITA	24	592	292	0	0	0	908
FREIGHT							
Packing	0	7	3	0	0	0	10
Freight	3	86	33	0	0	0	122
Vehicles	0	0	0	0	0	0	0
Unemployment	0	40	22	0	0	0	62
OTHER							
Info Tech	1	22	10	0	0	0	33
Prog Manage	124	93	70	0	0	0	287
Supt Contrac	0	0	0	0	0	0	0
Mothball	1	26	15	0	0	0	42
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	9	339	197	0	0	0	546
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	261	4,436	2,448	0	0	0	7,145

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Offutt AFB, NE (SGBP)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	261	4,436	2,448	0	0	0	7,145	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	6	230	360	360	360	360	1,677	360
Recap	4	145	228	228	228	228	1,060	228
BOS	8	299	468	468	468	468	2,178	468
Civ Salary	0	0	1,031	2,061	2,061	2,061	7,215	2,061
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	18	674	2,087	3,117	3,117	3,117	12,131	3,117
TOTAL SAVINGS	18	674	2,087	3,117	3,117	3,117	12,131	3,117

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Offutt AFB, NE (SGBP)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	660	371	0	0	0	1,031
Civ Moving	126	3,255	1,762	0	0	0	5,144
Info Tech	1	22	10	0	0	0	33
Other	125	159	107	0	0	0	391
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	9	339	197	0	0	0	546
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	261	4,436	2,448	0	0	0	7,145

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-6	-230	-360	-360	-360	-360	-1,677	-360
Recap	-4	-145	-228	-228	-228	-228	-1,060	-228
BOS	-8	-299	-468	-468	-468	-468	-2,178	-468
Civ Salary	0	0	-1,031	-2,061	-2,061	-2,061	-7,215	-2,061
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-18	-674	-2,087	-3,117	-3,117	-3,117	-12,131	-3,117
TOTAL NET COST	243	3,762	361	-3,117	-3,117	-3,117	-4,985	-3,117

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Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Lexington KY, KY (HSA033)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	115	0	0	0	0	0	115
Civ Retire	36	0	0	0	0	0	36
CIV MOVING							
Per Diem	87	0	0	0	0	0	87
POV Miles	4	0	0	0	0	0	4
Home Purch	305	0	0	0	0	0	305
HHG	110	0	0	0	0	0	110
Misc	30	0	0	0	0	0	30
House Hunt	64	0	0	0	0	0	64
PPP	0	0	0	0	0	0	0
RITA	137	0	0	0	0	0	137
FREIGHT							
Packing	2	0	0	0	0	0	2
Freight	25	0	0	0	0	0	25
Vehicles	0	0	0	0	0	0	0
Unemployment	9	0	0	0	0	0	9
OTHER							
Info Tech	7	0	0	0	0	0	7
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	1	0	0	0	0	0	1
POV Miles	1	0	0	0	0	0	1
HHG	8	0	0	0	0	0	8
Misc	5	0	0	0	0	0	5
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	74	0	0	0	0	0	74
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,022	0	0	0	0	0	1,022

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2

Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Lexington KY, KY (HSA033)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	1,022	0	0	0	0	0	1,022	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	8	0	0	0	0	0	8
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	8	0	0	0	0	0	8

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	19	19	19	19	19	19	116	19
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	192	192	192	192	192	960	192
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	19	211	211	211	211	211	1,076	211
TOTAL SAVINGS	27	211	211	211	211	211	1,084	211

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Lexington KY, KY (HSA033)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	151	0	0	0	0	0	151
Civ Moving	766	0	0	0	0	0	766
Info Tech	7	0	0	0	0	0	7
Other	9	0	0	0	0	0	9
MIL PERSONNEL							
Mil Moving	7	0	0	0	0	0	7
OTHER							
HAP / RSE	74	0	0	0	0	0	74
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,014	0	0	0	0	0	1,014

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	-19	-19	-19	-19	-19	-19	-116	-19
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-192	-192	-192	-192	-192	-960	-192
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-19	-211	-211	-211	-211	-211	-1,076	-211
TOTAL NET COST	994	-211	-211	-211	-211	-211	-62	-211

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Department : OTHER AGENCY
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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Oakland CA, CA (HSA035)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	193	0	0	0	0	0	193
Civ Retire	54	0	0	0	0	0	54
CIV MOVING							
Per Diem	200	0	0	0	0	0	200
POV Miles	18	0	0	0	0	0	18
Home Purch	1,143	0	0	0	0	0	1,143
HHG	328	0	0	0	0	0	328
Misc	37	0	0	0	0	0	37
House Hunt	167	0	0	0	0	0	167
PPP	35	0	0	0	0	0	35
RITA	438	0	0	0	0	0	438
FREIGHT							
Packing	2	0	0	0	0	0	2
Freight	48	0	0	0	0	0	48
Vehicles	0	0	0	0	0	0	0
Unemployment	13	0	0	0	0	0	13
OTHER							
Info Tech	7	0	0	0	0	0	7
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	2,686	0	0	0	0	0	2,686

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Oakland CA, CA (HSA035)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	2,686	0	0	0	0	0	2,686	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	74	149	149	149	149	149	819	149
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	805	805	805	805	805	4,025	805
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	74	954	954	954	954	954	4,844	954
TOTAL SAVINGS	74	954	954	954	954	954	4,844	954

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Department : OTHER AGENCY
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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Oakland CA, CA (HSA035)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	246	0	0	0	0	0	246
Civ Moving	2,418	0	0	0	0	0	2,418
Info Tech	7	0	0	0	0	0	7
Other	13	0	0	0	0	0	13
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	2,686	0	0	0	0	0	2,686

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	-74	-149	-149	-149	-149	-149	-819	-149
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-805	-805	-805	-805	-805	-4,025	-805
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-74	-954	-954	-954	-954	-954	-4,844	-954
TOTAL NET COST	2,611	-954	-954	-954	-954	-954	-2,158	-954

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Arlington VA, VA (HSA025)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	1,423	0	0	0	0	0	1,423
Civ Retire	396	0	0	0	0	0	396
CIV MOVING							
Per Diem	1,260	0	0	0	0	0	1,260
POV Miles	34	0	0	0	0	0	34
Home Purch	6,612	0	0	0	0	0	6,612
HHG	977	0	0	0	0	0	977
Misc	301	0	0	0	0	0	301
House Hunt	833	0	0	0	0	0	833
PPP	0	0	0	0	0	0	0
RITA	2,531	0	0	0	0	0	2,531
FREIGHT							
Packing	19	0	0	0	0	0	19
Freight	210	0	0	0	0	0	210
Vehicles	0	0	0	0	0	0	0
Unemployment	107	0	0	0	0	0	107
OTHER							
Info Tech	62	0	0	0	0	0	62
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	1	0	0	0	0	0	1
POV Miles	1	0	0	0	0	0	1
HHG	14	0	0	0	0	0	14
Misc	7	0	0	0	0	0	7
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	2,156	0	0	0	0	0	2,156
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	16,947	0	0	0	0	0	16,947

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Arlington VA, VA (HSA025)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	16,947	0	0	0	0	0	16,947	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	19	0	0	0	0	0	19
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	19	0	0	0	0	0	19

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	82	82	82	82	82	82	493	82
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	4,919	4,919	4,919	4,919	4,919	24,595	4,919
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	82	5,001	5,001	5,001	5,001	5,001	25,088	5,001
TOTAL SAVINGS	101	5,001	5,001	5,001	5,001	5,001	25,106	5,001

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Arlington VA, VA (HSA025)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	1,820	0	0	0	0	0	1,820
Civ Moving	12,779	0	0	0	0	0	12,779
Info Tech	62	0	0	0	0	0	62
Other	107	0	0	0	0	0	107
MIL PERSONNEL							
Mil Moving	4	0	0	0	0	0	4
OTHER							
HAP / RSE	2,156	0	0	0	0	0	2,156
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	16,928	0	0	0	0	0	16,928

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	-82	-82	-82	-82	-82	-82	-493	-82
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-4,919	-4,919	-4,919	-4,919	-4,919	-24,595	-4,919
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-82	-5,001	-5,001	-5,001	-5,001	-5,001	-25,088	-5,001
TOTAL NET COST	16,846	-5,001	-5,001	-5,001	-5,001	-5,001	-8,160	-5,001

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Orlando FL, FL (HSA037)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	689	0	0	0	0	689
Civ Retire	0	180	0	0	0	0	180
CIV MOVING							
Per Diem	22	462	0	0	0	0	484
POV Miles	1	37	0	0	0	0	38
Home Purch	68	1,909	0	0	0	0	1,977
HHG	22	776	0	0	0	0	799
Misc	5	143	0	0	0	0	148
House Hunt	16	389	0	0	0	0	404
PPP	0	142	0	0	0	0	142
RITA	31	823	0	0	0	0	855
FREIGHT							
Packing	0	9	0	0	0	0	10
Freight	7	123	0	0	0	0	130
Vehicles	0	0	0	0	0	0	0
Unemployment	0	53	0	0	0	0	53
OTHER							
Info Tech	2	30	0	0	0	0	31
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	1	2	0	0	0	0	3
POV Miles	1	1	0	0	0	0	2
HHG	10	12	0	0	0	0	22
Misc	4	5	0	0	0	0	9
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	20	560	0	0	0	0	581
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	211	6,347	0	0	0	0	6,558

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Orlando FL, FL (HSA037)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	211	6,347	0	0	0	0	6,558	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	9	8	0	0	0	0	17
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	9	8	0	0	0	0	17

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	565	1,130	1,130	1,130	1,130	5,087	1,130
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	37	58	58	58	58	58	330	58
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	191	381	381	381	381	1,715	381
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	37	815	1,570	1,570	1,570	1,570	7,131	1,570
TOTAL SAVINGS	46	823	1,570	1,570	1,570	1,570	7,148	1,570

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Orlando FL, FL (HSA037)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	869	0	0	0	0	869
Civ Moving	173	4,815	0	0	0	0	4,988
Info Tech	2	30	0	0	0	0	31
Other	0	53	0	0	0	0	53
MIL PERSONNEL							
Mil Moving	7	12	0	0	0	0	19
OTHER							
HAP / RSE	20	560	0	0	0	0	581
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	202	6,339	0	0	0	0	6,541

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	-565	-1,130	-1,130	-1,130	-1,130	-5,087	-1,130
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	-37	-58	-58	-58	-58	-58	-330	-58
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-191	-381	-381	-381	-381	-1,715	-381
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-37	-815	-1,570	-1,570	-1,570	-1,570	-7,131	-1,570
TOTAL NET COST	166	5,524	-1,570	-1,570	-1,570	-1,570	-590	-1,570

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Patuxent Rive, MD (HSA039)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	178	0	0	0	178
Civ Retire	0	0	49	0	0	0	49
CIV MOVING							
Per Diem	0	0	148	0	0	0	148
POV Miles	0	0	4	0	0	0	4
Home Purch	0	0	769	0	0	0	769
HHG	0	0	119	0	0	0	119
Misc	0	0	40	0	0	0	40
House Hunt	0	0	98	0	0	0	98
PPP	0	0	0	0	0	0	0
RITA	0	0	296	0	0	0	296
FREIGHT							
Packing	0	0	2	0	0	0	2
Freight	0	0	26	0	0	0	26
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	13	0	0	0	13
OTHER							
Info Tech	0	0	8	0	0	0	8
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	1,753	0	0	0	1,753

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Patuxent Rive, MD (HSA039)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	1,753	0	0	0	1,753	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	119	237	237	237	830	237
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	119	237	237	237	830	237
TOTAL SAVINGS	0	0	119	237	237	237	830	237

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Patuxent Rive, MD (HSA039)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	227	0	0	0	227
Civ Moving	0	0	1,504	0	0	0	1,504
Info Tech	0	0	8	0	0	0	8
Other	0	0	13	0	0	0	13
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	1,753	0	0	0	1,753

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	-119	-237	-237	-237	-830	-237
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-119	-237	-237	-237	-830	-237
TOTAL NET COST	0	0	1,634	-237	-237	-237	923	-237

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: ROCK ISLAND, IL (17755)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	918	57	0	0	976
Civ Retire	0	0	252	0	0	0	252
CIV MOVING							
Per Diem	21	0	658	0	0	0	679
POV Miles	0	0	19	0	0	0	20
Home Purch	50	0	1,837	0	0	0	1,888
HHG	12	0	583	0	0	0	595
Misc	5	0	186	0	0	0	191
House Hunt	13	0	444	0	0	0	457
PPP	0	0	213	0	0	0	213
RITA	25	0	881	0	0	0	906
FREIGHT							
Packing	0	0	11	0	0	0	12
Freight	3	0	123	0	0	0	125
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	71	4	0	0	76
OTHER							
Info Tech	1	0	37	0	0	0	38
Prog Manage	361	270	203	152	0	0	986
Supt Contrac	0	0	0	0	0	0	0
Mothball	1	0	40	0	0	0	41
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	8	0	441	2	0	0	452
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	501	270	6,920	216	0	0	7,907

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: ROCK ISLAND, IL (17755)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	501	270	6,920	216	0	0	7,907	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	4	4	203	204	204	204	821	204
Recap	3	3	155	156	156	156	629	156
BOS	11	11	589	591	591	591	2,384	591
Civ Salary	0	0	898	1,829	1,862	1,862	6,450	1,862
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	18	18	1,845	2,779	2,812	2,812	10,285	2,812
TOTAL SAVINGS	18	18	1,845	2,779	2,812	2,812	10,285	2,812

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Department : OTHER AGENCY
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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: ROCK ISLAND, IL (17755)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	1,170	57	0	0	1,227
Civ Moving	130	0	4,957	0	0	0	5,086
Info Tech	1	0	37	0	0	0	38
Other	361	270	314	157	0	0	1,103
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	8	0	441	2	0	0	452
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	501	270	6,920	216	0	0	7,907

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-4	-4	-203	-204	-204	-204	-821	-204
Recap	-3	-3	-155	-156	-156	-156	-629	-156
BOS	-11	-11	-589	-591	-591	-591	-2,384	-591
Civ Salary	0	0	-898	-1,829	-1,862	-1,862	-6,450	-1,862
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-18	-18	-1,845	-2,779	-2,812	-2,812	-10,285	-2,812
TOTAL NET COST	483	253	5,075	-2,563	-2,812	-2,812	-2,377	-2,812

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Rome NY, NY (HSA043)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	57	0	0	0	0	0	57
Civ Retire	12	0	0	0	0	0	12
CIV MOVING							
Per Diem	34	0	28	0	0	0	62
POV Miles	1	0	1	0	0	0	2
Home Purch	107	0	93	0	0	0	200
HHG	29	0	21	0	0	0	50
Misc	8	0	7	0	0	0	15
House Hunt	23	0	18	0	0	0	41
PPP	0	0	0	0	0	0	0
RITA	49	0	41	0	0	0	89
FREIGHT							
Packing	0	0	0	0	0	0	1
Freight	6	0	4	0	0	0	10
Vehicles	0	0	0	0	0	0	0
Unemployment	4	0	0	0	0	0	4
OTHER							
Info Tech	2	0	1	0	0	0	3
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	333	0	214	0	0	0	547

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Rome NY, NY (HSA043)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	29	58	58	58	58	58	320	58
OTHER								
Mission Activ	0	156	303	349	346	342	1,496	342
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	29	214	361	407	404	400	1,816	400
TOTAL COSTS	362	214	575	407	404	400	2,363	400

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	13	13	13	13	51	13
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	13	13	13	13	51	13
TOTAL SAVINGS	0	0	13	13	13	13	51	13

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Rome NY, NY (HSA043)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	69	0	0	0	0	0	69
Civ Moving	257	0	213	0	0	0	470
Info Tech	2	0	1	0	0	0	3
Other	4	0	0	0	0	0	4
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	333	0	214	0	0	0	547

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	-13	-13	-13	-13	-51	-13
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	29	58	58	58	58	58	320	58
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	156	303	349	346	342	1,496	342
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	29	214	348	394	391	387	1,765	387
TOTAL NET COST	362	214	563	394	391	387	2,312	387

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – San Antonio T, TX (HSA044)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	1,148	0	0	0	0	0	1,148
Civ Retire	336	0	0	0	0	0	336
CIV MOVING							
Per Diem	984	0	0	0	0	0	984
POV Miles	72	0	0	0	0	0	72
Home Purch	2,793	0	0	0	0	0	2,793
HHG	1,441	0	0	0	0	0	1,441
Misc	235	0	0	0	0	0	235
House Hunt	792	0	0	0	0	0	792
PPP	248	0	0	0	0	0	248
RITA	1,365	0	0	0	0	0	1,365
FREIGHT							
Packing	17	0	0	0	0	0	17
Freight	261	0	0	0	0	0	261
Vehicles	0	0	0	0	0	0	0
Unemployment	89	0	0	0	0	0	89
OTHER							
Info Tech	53	0	0	0	0	0	53
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	15	0	0	0	0	0	15
POV Miles	8	0	0	0	0	0	8
HHG	75	0	0	0	0	0	75
Misc	32	0	0	0	0	0	32
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	842	0	0	0	0	0	842
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	10,807	0	0	0	0	0	10,807

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – San Antonio T, TX (HSA044)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	10,807	0	0	0	0	0	10,807	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	51	0	0	0	0	0	51
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	51	0	0	0	0	0	51

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	1,097	2,194	2,194	2,194	2,194	2,194	12,069	2,194
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	198	198	198	198	198	198	1,190	198
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	1,297	1,297	1,297	1,297	1,297	6,485	1,297
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	1,295	3,690	3,690	3,690	3,690	3,690	19,743	3,690
TOTAL SAVINGS	1,346	3,690	3,690	3,690	3,690	3,690	19,795	3,690

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – San Antonio T, TX (HSA044)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	1,484	0	0	0	0	0	1,484
Civ Moving	8,209	0	0	0	0	0	8,209
Info Tech	53	0	0	0	0	0	53
Other	89	0	0	0	0	0	89
MIL PERSONNEL							
Mil Moving	78	0	0	0	0	0	78
OTHER							
HAP / RSE	842	0	0	0	0	0	842
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	10,756	0	0	0	0	0	10,756

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	-1,097	-2,194	-2,194	-2,194	-2,194	-2,194	-12,069	-2,194
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	-198	-198	-198	-198	-198	-198	-1,190	-198
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-1,297	-1,297	-1,297	-1,297	-1,297	-6,485	-1,297
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-1,295	-3,690	-3,690	-3,690	-3,690	-3,690	-19,743	-3,690
TOTAL NET COST	9,460	-3,690	-3,690	-3,690	-3,690	-3,690	-8,988	-3,690

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – San Diego CA, CA (HSA045)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	902	0	0	0	902
Civ Retire	0	0	226	0	0	0	226
CIV MOVING							
Per Diem	0	0	832	0	0	0	832
POV Miles	0	0	80	0	0	0	80
Home Purch	0	0	3,543	0	0	0	3,543
HHG	0	0	1,456	0	0	0	1,456
Misc	0	0	173	0	0	0	173
House Hunt	0	0	717	0	0	0	717
PPP	0	0	106	0	0	0	106
RITA	0	0	1,497	0	0	0	1,497
FREIGHT							
Packing	0	0	11	0	0	0	11
Freight	3	0	218	0	0	0	222
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	67	0	0	0	67
OTHER							
Info Tech	1	0	35	0	0	0	35
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	3	0	0	0	0	0	3
POV Miles	1	0	0	0	0	0	1
HHG	15	0	0	0	0	0	15
Misc	3	0	0	0	0	0	3
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	9	0	1,162	0	0	0	1,171
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	35	0	11,025	0	0	0	11,061

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – San Diego CA, CA (HSA045)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	35	0	11,025	0	0	0	11,061	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	7	0	0	0	0	0	7
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	7	0	0	0	0	0	7

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	557	1,115	1,115	1,115	3,902	1,115
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	17	17	17	17	17	17	102	17
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	574	1,149	1,149	1,149	4,021	1,149
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	17	17	1,148	2,281	2,281	2,281	8,025	2,281
TOTAL SAVINGS	24	17	1,148	2,281	2,281	2,281	8,032	2,281

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – San Diego CA, CA (HSA045)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	1,128	0	0	0	1,128
Civ Moving	3	0	8,634	0	0	0	8,637
Info Tech	1	0	35	0	0	0	35
Other	0	0	67	0	0	0	67
MIL PERSONNEL							
Mil Moving	15	0	0	0	0	0	15
OTHER							
HAP / RSE	9	0	1,162	0	0	0	1,171
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	28	0	11,025	0	0	0	11,053

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	-557	-1,115	-1,115	-1,115	-3,902	-1,115
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	-17	-17	-17	-17	-17	-17	-102	-17
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	-574	-1,149	-1,149	-1,149	-4,021	-1,149
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-17	-17	-1,148	-2,281	-2,281	-2,281	-8,025	-2,281
TOTAL NET COST	11	-17	9,877	-2,281	-2,281	-2,281	3,029	-2,281

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	39	132	415	415	415	415	1,833	415
Civ Salary	0	123	368	368	368	368	1,595	368
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	39	255	783	783	783	783	3,427	783
TOTAL COSTS	39	255	783	783	783	783	3,427	783

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	35	35	163	163	163	163	721	163
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	35	35	163	163	163	163	721	163
TOTAL SAVINGS	35	35	163	163	163	163	721	163

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	39	132	415	415	415	415	1,833	415
Civ Salary	-35	88	205	205	205	205	874	205
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	4	220	621	621	621	621	2,707	621
TOTAL NET COST	4	220	621	621	621	621	2,707	621

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Indianapolis, IN (HSA030)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Indianapolis, IN (HSA030)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	28	31	35	35	35	35	200	35
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	236	236	236	236	236	236	1,419	236
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	265	268	272	272	272	272	1,620	272
TOTAL COSTS	265	268	272	272	272	272	1,620	272

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	760	760	1,041	1,041	1,041	1,041	5,683	1,041
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	760	760	1,041	1,041	1,041	1,041	5,683	1,041
TOTAL SAVINGS	760	760	1,041	1,041	1,041	1,041	5,683	1,041

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Indianapolis, IN (HSA030)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	-731	-728	-1,006	-1,006	-1,006	-1,006	-5,483	-1,006
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	236	236	236	236	236	236	1,419	236
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-494	-492	-769	-769	-769	-769	-4,064	-769
TOTAL NET COST	-494	-492	-769	-769	-769	-769	-4,064	-769

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Limestone ME, ME (HSA049)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Limestone ME, ME (HSA049)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	35	35	35	35	140	35
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	35	35	35	35	140	35
TOTAL SAVINGS	0	0	35	35	35	35	140	35

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Limestone ME, ME (HSA049)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	-35	-35	-35	-35	-140	-35
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-35	-35	-35	-35	-140	-35
TOTAL NET COST	0	0	-35	-35	-35	-35	-140	-35

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Cleveland OH, OH (HSA027)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Cleveland OH, OH (HSA027)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	5	33	65	65	65	65	297	65
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	23	23	23	23	23	23	139	23
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	28	56	88	88	88	88	435	88
TOTAL COSTS	28	56	88	88	88	88	435	88

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	319	319	451	451	451	451	2,445	451
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	319	319	451	451	451	451	2,445	451
TOTAL SAVINGS	319	319	451	451	451	451	2,445	451

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Cleveland OH, OH (HSA027)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	-314	-286	-387	-387	-387	-387	-2,148	-387
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	23	23	23	23	23	23	139	23
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-291	-263	-364	-364	-364	-364	-2,009	-364
TOTAL NET COST	-291	-263	-364	-364	-364	-364	-2,009	-364

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Kansas City M, MO (HSA031)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Kansas City M, MO (HSA031)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Kansas City M, MO (HSA031)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL NET COST	0	0	0	0	0	0	0	0

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Personnel

Base	Start*	Finish*	Change	%Change
Offutt AFB	11,035	10,800	-235	-2%
DFAS – Lexington KY	45	0	-45	-100%
DFAS – Oakland CA	50	0	-50	-100%
DFAS – Arlington VA	414	6	-408	-99%
DFAS – Orlando FL	212	0	-212	-100%
DFAS – Patuxent Rive	53	0	-53	-100%
ROCK ISLAND	5,518	5,251	-267	-5%
DFAS – Rome NY	278	502	224	81%
DFAS – San Antonio T	365	0	-365	-100%
DFAS – San Diego CA	240	0	-240	-100%
DSC - Columbus	5,521	5,935	414	7%
DFAS – Indianapolis	2,345	3,135	790	34%
DFAS - Limestone ME	204	353	149	73%
DFAS – Cleveland OH	1,209	1,380	171	14%
DFAS – Kansas City M	720	720	0	0%
TOTAL	28,209	28,082	-127	0%

Square Footage

Base	Start	Finish	Change	%Change	Chg/Per
Offutt AFB	4,918,000	4,824,000	-94,000	-2%	400
DFAS – Lexington KY	0	0	0	0%	0
DFAS – Oakland CA	0	0	0	0%	0
DFAS – Arlington VA	0	0	0	0%	0
DFAS – Orlando FL	0	0	0	0%	0
DFAS – Patuxent Rive	0	0	0	0%	0
ROCK ISLAND	6,750,000	6,658,000	-92,000	-1%	344
DFAS – Rome NY	0	0	0	0%	0
DFAS – San Antonio T	0	0	0	0%	0
DFAS – San Diego CA	0	0	0	0%	0
DSC - Columbus	4,562,687	4,562,687	0	0%	0
DFAS – Indianapolis	0	0	0	0%	0
DFAS - Limestone ME	0	0	0	0%	0
DFAS – Cleveland OH	0	0	0	0%	0
DFAS – Kansas City M	0	0	0	0%	0
TOTAL	16,230,687	16,044,687	-186,000	-1%	1,464

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base Operations Support (2005$)

Base	Start*	Finish*	Change	%Change	Chg/Per
Offutt AFB	28,009,572	27,541,651	-467,921	-2%	1,991
DFAS – Lexington KY	0	0	0	0%	0
DFAS – Oakland CA	0	0	0	0%	0
DFAS – Arlington VA	0	0	0	0%	0
DFAS – Orlando FL	0	0	0	0%	0
DFAS – Patuxent Rive	0	0	0	0%	0
ROCK ISLAND	35,082,438	34,491,459	-590,979	-2%	2,213
DFAS – Rome NY	0	0	0	0%	0
DFAS – San Antonio T	0	0	0	0%	0
DFAS – San Diego CA	0	0	0	0%	0
DSC - Columbus	15,902,000	16,317,280	415,280	3%	1,003
DFAS – Indianapolis	0	0	0	0%	0
DFAS - Limestone ME	0	0	0	0%	0
DFAS – Cleveland OH	0	0	0	0%	0
DFAS – Kansas City M	0	0	0	0%	0
TOTAL	78,994,010	78,350,390	-643,620	-1%	5,068

Sustainment (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Offutt AFB	18,852,769	18,492,427	-360,342	-2%	1,533
DFAS – Lexington KY	0	0	0	0%	0
DFAS – Oakland CA	0	0	0	0%	0
DFAS – Arlington VA	0	0	0	0%	0
DFAS – Orlando FL	0	0	0	0%	0
DFAS – Patuxent Rive	0	0	0	0%	0
ROCK ISLAND	14,943,155	14,739,485	-203,670	-1%	763
DFAS – Rome NY	0	0	0	0%	0
DFAS – San Antonio T	0	0	0	0%	0
DFAS – San Diego CA	0	0	0	0%	0
DSC - Columbus	6,761,740	6,761,740	0	0%	0
DFAS – Indianapolis	0	0	0	0%	0
DFAS - Limestone ME	0	0	0	0%	0
DFAS – Cleveland OH	0	0	0	0%	0
DFAS – Kansas City M	0	0	0	0%	0
TOTAL	40,557,664	39,993,653	-564,011	-1%	4,441

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
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Recapitalization (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Offutt AFB	11,918,161	11,690,363	-227,797	-2%	969
DFAS – Lexington KY	0	0	0	0%	0
DFAS – Oakland CA	0	0	0	0%	0
DFAS – Arlington VA	0	0	0	0%	0
DFAS – Orlando FL	0	0	0	0%	0
DFAS – Patuxent Rive	0	0	0	0%	0
ROCK ISLAND	11,451,213	11,295,137	-156,076	-1%	584
DFAS – Rome NY	0	0	0	0%	0
DFAS – San Antonio T	0	0	0	0%	0
DFAS – San Diego CA	0	0	0	0%	0
DSC - Columbus	7,230,147	7,230,147	0	0%	0
DFAS – Indianapolis	0	0	0	0%	0
DFAS - Limestone ME	0	0	0	0%	0
DFAS – Cleveland OH	0	0	0	0%	0
DFAS – Kansas City M	0	0	0	0%	0
TOTAL	30,599,521	30,215,648	-383,873	-1%	3,023

Sustain + Recap + BOS (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Offutt AFB	58,780,502	57,724,441	-1,056,060	-2%	4,494
DFAS – Lexington KY	0	0	0	0%	0
DFAS – Oakland CA	0	0	0	0%	0
DFAS – Arlington VA	0	0	0	0%	0
DFAS – Orlando FL	0	0	0	0%	0
DFAS – Patuxent Rive	0	0	0	0%	0
ROCK ISLAND	61,476,806	60,526,082	-950,724	-2%	3,561
DFAS – Rome NY	0	0	0	0%	0
DFAS – San Antonio T	0	0	0	0%	0
DFAS – San Diego CA	0	0	0	0%	0
DSC - Columbus	29,893,887	30,309,167	415,280	1%	1,003
DFAS – Indianapolis	0	0	0	0%	0
DFAS - Limestone ME	0	0	0	0%	0
DFAS – Cleveland OH	0	0	0	0%	0
DFAS – Kansas City M	0	0	0	0%	0
TOTAL	150,151,195	148,559,690	-1,591,505	-1%	12,531

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 4
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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
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	Plant Replacement Value (2005$)				
Base	Start	Finish	Change	%Change	Chg/Per
Offutt AFB	1,442,097,458	1,414,533,985	-27,563,473	-2%	117,291
DFAS – Lexington KY	0	0	0	0%	0
DFAS – Oakland CA	0	0	0	0%	0
DFAS – Arlington VA	0	0	0	0%	0
DFAS – Orlando FL	0	0	0	0%	0
DFAS – Patuxent Rive	0	0	0	0%	0
ROCK ISLAND	1,179,474,945	1,163,399,138	-16,075,807	-1%	60,209
DFAS – Rome NY	0	0	0	0%	0
DFAS – San Antonio T	0	0	0	0%	0
DFAS – San Diego CA	0	0	0	0%	0
DSC - Columbus	744,705,140	744,705,140	0	0%	0
DFAS – Indianapolis	0	0	0	0%	0
DFAS - Limestone ME	0	0	0	0%	0
DFAS – Cleveland OH	0	0	0	0%	0
DFAS – Kansas City M	0	0	0	0%	0
TOTAL	3,366,277,543	3,322,638,263	-43,639,280	-1%	343,616

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
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All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidence	Total Net Costs
Offutt AFB	0	0	0
DFAS – Lexington KY	0	0	0
DFAS – Oakland CA	0	0	0
DFAS – Arlington VA	0	0	0
DFAS – Orlando FL	0	0	0
DFAS – Patuxent Rive	0	0	0
ROCK ISLAND	0	0	0
DFAS – Rome NY	0	0	0
DFAS – San Antonio T	0	0	0
DFAS – San Diego CA	0	0	0
DSC - Columbus	0	0	0
DFAS – Indianapolis	0	0	0
DFAS - Limestone ME	0	0	0
DFAS – Cleveland OH	0	0	0
DFAS – Kansas City M	0	0	0
Totals:	0	0	0

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)
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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Year	Cost($)	Adjusted Cost($)	NPV($)
2006	30,395,029	29,978,232	29,978,232
2007	-654,950	-628,374	29,349,857
2008	5,537,164	5,167,787	34,517,644
2009	-19,777,325	-17,955,258	16,562,386
2010	-20,029,445	-17,688,862	-1,126,476
2011	-20,033,445	-17,210,501	-18,336,977
2012	-20,033,445	-16,741,732	-35,078,710
2013	-20,033,445	-16,285,732	-51,364,442
2014	-20,033,445	-15,842,152	-67,206,593
2015	-20,033,445	-15,410,653	-82,617,247
2016	-20,033,445	-14,990,908	-97,608,155
2017	-20,033,445	-14,582,595	-112,190,750
2018	-20,033,445	-14,185,404	-126,376,154
2019	-20,033,445	-13,799,031	-140,175,185
2020	-20,033,445	-13,423,182	-153,598,368
2021	-20,033,445	-13,057,570	-166,655,938
2022	-20,033,445	-12,701,916	-179,357,854
2023	-20,033,445	-12,355,950	-191,713,804
2024	-20,033,445	-12,019,406	-203,733,210
2025	-20,033,445	-11,692,030	-215,425,240

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/16
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	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		814	327	570	0	0	0	1,711
Early Retirement*	8.10%	65	26	44	0	0	0	135
Regular Retirement*	1.67%	14	4	10	0	0	0	28
Civilian Turnover*	9.16%	74	31	52	0	0	0	157
Civs Not Moving (RIFs)*	6.00%	48	20	34	0	0	0	102
Civilians Moving (the remainder)		613	246	430	0	0	0	1,289
Civilian Positions Available		201	81	140	0	0	0	422
CIVILIAN POSITIONS ELIMINATED		35	17	74	1	0	0	127
Early Retirement	8.10%	3	1	6	0	0	0	10
Regular Retirement	1.67%	1	0	1	0	0	0	2
Civilian Turnover	9.16%	3	2	6	0	0	0	11
Civs Not Moving (RIFs)*	6.00%	2	1	5	0	0	0	8
Priority Placement#	39.97%	14	7	29	0	0	0	50
Civilians Available to Move		12	6	27	1	0	0	46
Civilians Moving		12	6	27	0	0	0	45
Civilian RIFs (the remainder)		0	0	0	1	0	0	1
CIVILIAN POSITIONS REALIGNING IN		814	327	570	0	0	0	1,711
Civilians Moving		625	252	457	0	0	0	1,334
New Civilians Hired		189	75	113	0	0	0	377
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		68	27	50	0	0	0	145
TOTAL CIVILIAN RIFS		50	21	39	1	0	0	111
TOTAL CIVILIAN PRIORITY PLACEMENTS#		14	7	29	0	0	0	50
TOTAL CIVILIAN NEW HIRES		189	75	113	0	0	0	377

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Offutt AFB, NE (SGBP)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		4	146	54	0	0	0	204
Early Retirement*	8.10%	0	12	4	0	0	0	16
Regular Retirement*	1.67%	0	2	1	0	0	0	3
Civilian Turnover*	9.16%	0	14	5	0	0	0	19
Civs Not Moving (RIFs)*	6.00%	0	9	3	0	0	0	12
Civilians Moving (the remainder)		4	109	41	0	0	0	154
Civilian Positions Available		0	37	13	0	0	0	50
CIVILIAN POSITIONS ELIMINATED		0	0	31	0	0	0	31
Early Retirement	8.10%	0	0	3	0	0	0	3
Regular Retirement	1.67%	0	0	1	0	0	0	1
Civilian Turnover	9.16%	0	0	3	0	0	0	3
Civs Not Moving (RIFs)*	6.00%	0	0	2	0	0	0	2
Priority Placement#	39.97%	0	0	12	0	0	0	12
Civilians Available to Move		0	0	10	0	0	0	10
Civilians Moving		0	0	10	0	0	0	10
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	12	7	0	0	0	19
TOTAL CIVILIAN RIFS		0	9	5	0	0	0	14
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	12	0	0	0	12
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Lexington KY, KY (HSA033)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		40	0	0	0	0	0	40
Early Retirement*	8.10%	3	0	0	0	0	0	3
Regular Retirement*	1.67%	1	0	0	0	0	0	1
Civilian Turnover*	9.16%	4	0	0	0	0	0	4
Civs Not Moving (RIFs)*	6.00%	2	0	0	0	0	0	2
Civilians Moving (the remainder)		30	0	0	0	0	0	30
Civilian Positions Available		10	0	0	0	0	0	10
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		3	0	0	0	0	0	3
TOTAL CIVILIAN RIFS		2	0	0	0	0	0	2
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
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Base: DFAS – Oakland CA, CA (HSA035)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		48	0	0	0	0	0	48
Early Retirement*	8.10%	4	0	0	0	0	0	4
Regular Retirement*	1.67%	1	0	0	0	0	0	1
Civilian Turnover*	9.16%	4	0	0	0	0	0	4
Civs Not Moving (RIFs)*	6.00%	3	0	0	0	0	0	3
Civilians Moving (the remainder)		36	0	0	0	0	0	36
Civilian Positions Available		12	0	0	0	0	0	12
CIVILIAN POSITIONS ELIMINATED		2	0	0	0	0	0	2
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	1	0	0	0	0	0	1
Civilians Available to Move		1	0	0	0	0	0	1
Civilians Moving		1	0	0	0	0	0	1
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		4	0	0	0	0	0	4
TOTAL CIVILIAN RIFS		3	0	0	0	0	0	3
TOTAL CIVILIAN PRIORITY PLACEMENTS#		1	0	0	0	0	0	1
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Arlington VA, VA (HSA025)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		401	0	0	0	0	0	401
Early Retirement*	8.10%	32	0	0	0	0	0	32
Regular Retirement*	1.67%	7	0	0	0	0	0	7
Civilian Turnover*	9.16%	37	0	0	0	0	0	37
Civs Not Moving (RIFs)*	6.00%	24	0	0	0	0	0	24
Civilians Moving (the remainder)		301	0	0	0	0	0	301
Civilian Positions Available		100	0	0	0	0	0	100
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		32	0	0	0	0	0	32
TOTAL CIVILIAN RIFS		24	0	0	0	0	0	24
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
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Base: DFAS – Orlando FL, FL (HSA037)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		5	181	0	0	0	0	186
Early Retirement*	8.10%	0	14	0	0	0	0	14
Regular Retirement*	1.67%	0	2	0	0	0	0	2
Civilian Turnover*	9.16%	0	17	0	0	0	0	17
Civs Not Moving (RIFs)*	6.00%	0	11	0	0	0	0	11
Civilians Moving (the remainder)		5	137	0	0	0	0	142
Civilian Positions Available		0	44	0	0	0	0	44
CIVILIAN POSITIONS ELIMINATED		0	17	0	0	0	0	17
Early Retirement	8.10%	0	1	0	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	2	0	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	1	0	0	0	0	1
Priority Placement#	39.97%	0	7	0	0	0	0	7
Civilians Available to Move		0	6	0	0	0	0	6
Civilians Moving		0	6	0	0	0	0	6
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	15	0	0	0	0	15
TOTAL CIVILIAN RIFS		0	12	0	0	0	0	12
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	7	0	0	0	0	7
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Patuxent Rive, MD (HSA039)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	53	0	0	0	53
Early Retirement*	8.10%	0	0	4	0	0	0	4
Regular Retirement*	1.67%	0	0	1	0	0	0	1
Civilian Turnover*	9.16%	0	0	5	0	0	0	5
Civs Not Moving (RIFs)*	6.00%	0	0	3	0	0	0	3
Civilians Moving (the remainder)		0	0	40	0	0	0	40
Civilian Positions Available		0	0	13	0	0	0	13
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	4	0	0	0	4
TOTAL CIVILIAN RIFS		0	0	3	0	0	0	3
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: ROCK ISLAND, IL (17755)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		5	0	234	0	0	0	239
Early Retirement*	8.10%	0	0	19	0	0	0	19
Regular Retirement*	1.67%	0	0	4	0	0	0	4
Civilian Turnover*	9.16%	0	0	21	0	0	0	21
Civs Not Moving (RIFs)*	6.00%	0	0	14	0	0	0	14
Civilians Moving (the remainder)		5	0	176	0	0	0	181
Civilian Positions Available		0	0	58	0	0	0	58
CIVILIAN POSITIONS ELIMINATED		0	0	27	1	0	0	28
Early Retirement	8.10%	0	0	2	0	0	0	2
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	2	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	0	2	0	0	0	2
Priority Placement#	39.97%	0	0	11	0	0	0	11
Civilians Available to Move		0	0	10	1	0	0	11
Civilians Moving		0	0	10	0	0	0	10
Civilian RIFs (the remainder)		0	0	0	1	0	0	1
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	21	0	0	0	21
TOTAL CIVILIAN RIFS		0	0	16	1	0	0	17
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	11	0	0	0	11
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Rome NY, NY (HSA043)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		11	0	8	0	0	0	19
Early Retirement*	8.10%	1	0	0	0	0	0	1
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	1	0	1	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	1	0	0	0	0	0	1
Civilians Moving (the remainder)		8	0	7	0	0	0	15
Civilian Positions Available		3	0	1	0	0	0	4
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		40	137	56	0	0	0	233
Civilians Moving		30	105	43	0	0	0	178
New Civilians Hired		10	32	13	0	0	0	55
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		1	0	0	0	0	0	1
TOTAL CIVILIAN RIFS		1	0	0	0	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		10	32	13	0	0	0	55

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – San Antonio T, TX (HSA044)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		300	0	0	0	0	0	300
Early Retirement*	8.10%	25	0	0	0	0	0	25
Regular Retirement*	1.67%	5	0	0	0	0	0	5
Civilian Turnover*	9.16%	28	0	0	0	0	0	28
Civs Not Moving (RIFs)*	6.00%	18	0	0	0	0	0	18
Civilians Moving (the remainder)		224	0	0	0	0	0	224
Civilian Positions Available		76	0	0	0	0	0	76
CIVILIAN POSITIONS ELIMINATED		33	0	0	0	0	0	33
Early Retirement	8.10%	3	0	0	0	0	0	3
Regular Retirement	1.67%	1	0	0	0	0	0	1
Civilian Turnover	9.16%	3	0	0	0	0	0	3
Civs Not Moving (RIFs)*	6.00%	2	0	0	0	0	0	2
Priority Placement#	39.97%	13	0	0	0	0	0	13
Civilians Available to Move		11	0	0	0	0	0	11
Civilians Moving		11	0	0	0	0	0	11
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		28	0	0	0	0	0	28
TOTAL CIVILIAN RIFS		20	0	0	0	0	0	20
TOTAL CIVILIAN PRIORITY PLACEMENTS#		13	0	0	0	0	0	13
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – San Diego CA, CA (HSA045)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	221	0	0	0	221
Early Retirement*	8.10%	0	0	17	0	0	0	17
Regular Retirement*	1.67%	0	0	4	0	0	0	4
Civilian Turnover*	9.16%	0	0	20	0	0	0	20
Civs Not Moving (RIFs)*	6.00%	0	0	14	0	0	0	14
Civilians Moving (the remainder)		0	0	166	0	0	0	166
Civilian Positions Available		0	0	55	0	0	0	55
CIVILIAN POSITIONS ELIMINATED		0	0	16	0	0	0	16
Early Retirement	8.10%	0	0	1	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	1	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	0	1
Priority Placement#	39.97%	0	0	6	0	0	0	6
Civilians Available to Move		0	0	7	0	0	0	7
Civilians Moving		0	0	7	0	0	0	7
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	18	0	0	0	18
TOTAL CIVILIAN RIFS		0	0	15	0	0	0	15
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	6	0	0	0	6
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		39	93	282	0	0	0	414
Civilians Moving		29	68	222	0	0	0	319
New Civilians Hired		10	25	60	0	0	0	95
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		10	25	60	0	0	0	95

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Indianapolis, IN (HSA030)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		600	23	124	0	0	0	747
Civilians Moving		463	22	108	0	0	0	593
New Civilians Hired		137	1	16	0	0	0	154
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		137	1	16	0	0	0	154

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Limestone ME, ME (HSA049)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		83	53	13	0	0	0	149
Civilians Moving		62	41	10	0	0	0	113
New Civilians Hired		21	12	3	0	0	0	36
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		21	12	3	0	0	0	36

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Cleveland OH, OH (HSA027)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		52	21	95	0	0	0	168
Civilians Moving		41	16	74	0	0	0	131
New Civilians Hired		11	5	21	0	0	0	37
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		11	5	21	0	0	0	37

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Kansas City M, MO (HSA031)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Offutt AFB, NE (SGBP)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	66.67%	4	1.70%	1.70%
2007	0	0.00%	33.33%	146	62.13%	62.13%
2008	0	0.00%	0.00%	85	36.17%	36.17%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	235	100.00%	100.00%

Base: DFAS – Lexington KY, KY (HSA033)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	33.33%	45	100.00%	100.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	45	100.00%	100.00%

Base: DFAS – Oakland CA, CA (HSA035)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	33.33%	50	100.00%	100.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	50	100.00%	100.00%

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Arlington VA, VA (HSA025)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	33.33%	408	100.00%	100.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	408	100.00%	100.00%

Base: DFAS – Orlando FL, FL (HSA037)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	100.00%	9	4.25%	4.25%
2007	0	0.00%	0.00%	203	95.75%	95.75%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	212	100.00%	100.00%

Base: DFAS – Patuxent Rive, MD (HSA039)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	53	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	53	100.00%	100.00%

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Department : OTHER AGENCY
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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: ROCK ISLAND, IL (17755)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	50.00%	5	1.87%	1.87%
2007	0	0.00%	25.00%	0	0.00%	0.00%
2008	0	0.00%	25.00%	261	97.75%	97.75%
2009	0	0.00%	0.00%	1	0.37%	0.37%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	267	100.00%	100.00%

Base: DFAS – Rome NY, NY (HSA043)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	45	18.52%	76.95%	11	57.89%	57.89%
2007	142	58.44%	23.05%	0	0.00%	0.00%
2008	56	23.05%	0.00%	8	42.11%	42.11%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	243	100.00%	100.00%	19	100.00%	100.00%

Base: DFAS – San Antonio T, TX (HSA044)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	33.33%	365	100.00%	100.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	365	100.00%	100.00%

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Department : OTHER AGENCY
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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – San Diego CA, CA (HSA045)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	66.67%	3	1.25%	1.25%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	237	98.75%	98.75%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	240	100.00%	100.00%

Base: DSC - Columbus, OH (39225)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	39	9.42%	31.88%	0	0.00%	16.67%
2007	93	22.46%	68.12%	0	0.00%	16.67%
2008	282	68.12%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	414	100.00%	100.00%	0	0.00%	100.00%

Base: DFAS – Indianapolis, IN (HSA030)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	643	81.39%	84.30%	0	0.00%	16.67%
2007	23	2.91%	15.70%	0	0.00%	16.67%
2008	124	15.70%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	790	100.00%	100.00%	0	0.00%	100.00%

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Limestone ME, ME (HSA049)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	83	55.70%	91.28%	0	0.00%	16.67%
2007	53	35.57%	8.72%	0	0.00%	16.67%
2008	13	8.72%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	149	100.00%	100.00%	0	0.00%	100.00%

Base: DFAS – Cleveland OH, OH (HSA027)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	55	32.16%	44.44%	0	0.00%	16.67%
2007	21	12.28%	55.56%	0	0.00%	16.67%
2008	95	55.56%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	171	100.00%	100.00%	0	0.00%	100.00%

Base: DFAS – Kansas City M, MO (HSA031)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	33.33%	0	0.00%	16.67%
2007	0	0.00%	16.67%	0	0.00%	16.67%
2008	0	0.00%	16.67%	0	0.00%	16.67%
2009	0	0.00%	16.67%	0	0.00%	16.67%
2010	0	0.00%	16.67%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	0	0.00%	100.00%	0	0.00%	100.00%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
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TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
2,591	6,302	0	19,505

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-5	0	0	0	0	0	-5
Enlisted	-9	-12	0	0	0	0	-21
Students	0	0	0	0	0	0	0
Civilians	14	-129	-33	-8	-3	-4	-163
TOTAL	0	-141	-33	-8	-3	-4	-189

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
2,586	6,281	0	19,342

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	5	0	0	0	0	0	5
Enlisted	46	5	0	0	0	0	51
Students	0	0	0	0	0	0	0
Civilians	814	327	570	0	0	0	1,711
TOTAL	865	332	570	0	0	0	1,767

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	-35	-17	-74	-1	0	0	-127
TOTAL	-35	-17	-74	-1	0	0	-127

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
2,586	6,281	0	19,215

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PERSONNEL SUMMARY FOR: Offutt AFB, NE (SGBP)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
2,397	5,980	0	2,703

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Offutt AFB, NE (SGBP)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-20	-25	0	0	0	0	-45
TOTAL	-20	-25	0	0	0	0	-45

BASE POPULATION (Prior to BRAC Action) FOR: Offutt AFB, NE (SGBP)

Officers	Enlisted	Students	Civilians
2,397	5,980	0	2,658

PERSONNEL REALIGNMENTS:
To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	93	0	0	0	0	93
TOTAL	0	93	0	0	0	0	93

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	6	30	0	0	0	36
TOTAL	0	6	30	0	0	0	36

To Base: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	26	2	0	0	0	28
TOTAL	0	26	2	0	0	0	28

To Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	4	21	22	0	0	0	47
TOTAL	4	21	22	0	0	0	47

TOTAL PERSONNEL REALIGNMENTS (Out of Offutt AFB, NE (SGBP)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	4	146	54	0	0	0	204

TOTAL	4	146	54	0	0	0	204

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

SCENARIO POSITION CHANGES FOR: Offutt AFB, NE (SGBP)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-31	0	0	0	-31
TOTAL	0	0	-31	0	0	0	-31

BASE POPULATION (After BRAC Action) FOR: Offutt AFB, NE (SGBP)

Officers	Enlisted	Students	Civilians
2,397	5,980	0	2,423

PERSONNEL SUMMARY FOR: DFAS – Lexington KY, KY (HSA033)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
0	6	0	39

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – Lexington KY, KY (HSA033)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	-1	0	0	0	0	0	-1
Students	0	0	0	0	0	0	0
Civilians	1	0	0	0	0	0	1
TOTAL	0	0	0	0	0	0	0

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – Lexington KY, KY (HSA033)

Officers	Enlisted	Students	Civilians
0	5	0	40

PERSONNEL REALIGNMENTS:
To Base: DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	5	0	0	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	40	0	0	0	0	0	40
TOTAL	45	0	0	0	0	0	45

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – Lexington KY, KY (HSA033)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	5	0	0	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	40	0	0	0	0	0	40
TOTAL	45	0	0	0	0	0	45

BASE POPULATION (After BRAC Action) FOR: DFAS – Lexington KY, KY (HSA033)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: DFAS – Oakland CA, CA (HSA035)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: DFAS – Oakland CA, CA (HSA035)

Officers	Enlisted	Students	Civilians
0	0	0	50

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PERSONNEL REALIGNMENTS:
To Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	48	0	0	0	0	0	48
TOTAL	48	0	0	0	0	0	48

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – Oakland CA, CA (HSA035)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	48	0	0	0	0	0	48
TOTAL	48	0	0	0	0	0	48

SCENARIO POSITION CHANGES FOR: DFAS – Oakland CA, CA (HSA035)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	-2	0	0	0	0	0	-2
TOTAL	-2	0	0	0	0	0	-2

BASE POPULATION (After BRAC Action) FOR: DFAS – Oakland CA, CA (HSA035)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: DFAS – Arlington VA, VA (HSA025)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
5	4	0	348

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – Arlington VA, VA (HSA025)

	2006	2007	2008	2009	2010	2011	Total
Officers	-2	0	0	0	0	0	-2
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	59	0	0	0	0	0	59
TOTAL	57	0	0	0	0	0	57

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – Arlington VA, VA (HSA025)

Officers	Enlisted	Students	Civilians
3	4	0	407

PERSONNEL REALIGNMENTS:
To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	39	0	0	0	0	0	39
TOTAL	39	0	0	0	0	0	39

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Department : OTHER AGENCY
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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	3	0	0	0	0	0	3
Enlisted	4	0	0	0	0	0	4
Students	0	0	0	0	0	0	0
Civilians	362	0	0	0	0	0	362
TOTAL	369	0	0	0	0	0	369

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – Arlington VA, VA (HSA025)):

	2006	2007	2008	2009	2010	2011	Total
Officers	3	0	0	0	0	0	3
Enlisted	4	0	0	0	0	0	4
Students	0	0	0	0	0	0	0
Civilians	401	0	0	0	0	0	401
TOTAL	408	0	0	0	0	0	408

BASE POPULATION (After BRAC Action) FOR: DFAS – Arlington VA, VA (HSA025)

Officers	Enlisted	Students	Civilians
0	0	0	6

PERSONNEL SUMMARY FOR: DFAS – Orlando FL, FL (HSA037)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
3	26	0	213

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – Orlando FL, FL (HSA037)

	2006	2007	2008	2009	2010	2011	Total
Officers	-2	0	0	0	0	0	-2
Enlisted	-6	-12	0	0	0	0	-18
Students	0	0	0	0	0	0	0
Civilians	-10	0	0	0	0	0	-10
TOTAL	-18	-12	0	0	0	0	-30

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – Orlando FL, FL (HSA037)

Officers	Enlisted	Students	Civilians
1	8	0	203

PERSONNEL REALIGNMENTS:
To Base: DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	5	0	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	0	137	0	0	0	0	137
TOTAL	0	142	0	0	0	0	142

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	0	0	0	0	1
Enlisted	3	0	0	0	0	0	3
Students	0	0	0	0	0	0	0
Civilians	5	17	0	0	0	0	22
TOTAL	9	17	0	0	0	0	26

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

To Base: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	27	0	0	0	0	27
TOTAL	0	27	0	0	0	0	27

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – Orlando FL, FL (HSA037)):

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	0	0	0	0	1
Enlisted	3	5	0	0	0	0	8
Students	0	0	0	0	0	0	0
Civilians	5	181	0	0	0	0	186
TOTAL	9	186	0	0	0	0	195

SCENARIO POSITION CHANGES FOR: DFAS – Orlando FL, FL (HSA037)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	-17	0	0	0	0	-17
TOTAL	0	-17	0	0	0	0	-17

BASE POPULATION (After BRAC Action) FOR: DFAS – Orlando FL, FL (HSA037)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: DFAS – Patuxent Rive, MD (HSA039)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
0	0	0	52

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – Patuxent Rive, MD (HSA039)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	1	0	0	0	0	0	1
TOTAL	1	0	0	0	0	0	1

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – Patuxent Rive, MD (HSA039)

Officers	Enlisted	Students	Civilians
0	0	0	53

PERSONNEL REALIGNMENTS:
To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	53	0	0	0	53
TOTAL	0	0	53	0	0	0	53

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – Patuxent Rive, MD (HSA039)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	53	0	0	0	53
TOTAL	0	0	53	0	0	0	53

BASE POPULATION (After BRAC Action) FOR: DFAS – Patuxent Rive, MD (HSA039)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: ROCK ISLAND, IL (17755)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
110	143	0	5,300

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: ROCK ISLAND, IL (17755)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	1	0	0	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	-1	-33	-1	-1	0	0	-36
TOTAL	0	-33	-1	-1	0	0	-35

BASE POPULATION (Prior to BRAC Action) FOR: ROCK ISLAND, IL (17755)

Officers	Enlisted	Students	Civilians
110	144	0	5,264

PERSONNEL REALIGNMENTS:
To Base: DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	52	0	0	0	52
TOTAL	0	0	52	0	0	0	52

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	180	0	0	0	180
TOTAL	0	0	180	0	0	0	180

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	5	0	2	0	0	0	7
TOTAL	5	0	2	0	0	0	7

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Out of ROCK ISLAND, IL (17755)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	5	0	234	0	0	0	239
TOTAL	5	0	234	0	0	0	239

SCENARIO POSITION CHANGES FOR: ROCK ISLAND, IL (17755)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-27	-1	0	0	-28
TOTAL	0	0	-27	-1	0	0	-28

BASE POPULATION (After BRAC Action) FOR: ROCK ISLAND, IL (17755)

Officers	Enlisted	Students	Civilians
110	144	0	4,997

PERSONNEL SUMMARY FOR: DFAS – Rome NY, NY (HSA043)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
0	0	0	371

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-7	-40	-32	-7	-3	-4	-93
TOTAL	-7	-40	-32	-7	-3	-4	-93

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – Rome NY, NY (HSA043)

Officers	Enlisted	Students	Civilians
0	0	0	278

PERSONNEL REALIGNMENTS:
To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	6	0	0	0	6
TOTAL	0	0	6	0	0	0	6

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	11	0	0	0	0	0	11
TOTAL	11	0	0	0	0	0	11

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Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

To Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	2	0	0	0	2
TOTAL	0	0	2	0	0	0	2

From Base: DFAS – Lexington KY, KY (HSA033)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	5	0	0	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	40	0	0	0	0	0	40
TOTAL	45	0	0	0	0	0	45

From Base: DFAS – Orlando FL, FL (HSA037)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	5	0	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	0	137	0	0	0	0	137
TOTAL	0	142	0	0	0	0	142

From Base: ROCK ISLAND, IL (17755)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	52	0	0	0	52
TOTAL	0	0	52	0	0	0	52

From Base: DFAS – San Diego CA, CA (HSA045)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	4	0	0	0	4
TOTAL	0	0	4	0	0	0	4

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – Rome NY, NY (HSA043)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	11	0	8	0	0	0	19
TOTAL	11	0	8	0	0	0	19

TOTAL PERSONNEL REALIGNMENTS (Into DFAS – Rome NY, NY (HSA043)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	5	5	0	0	0	0	10
Students	0	0	0	0	0	0	0
Civilians	40	137	56	0	0	0	233
TOTAL	45	142	56	0	0	0	243

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
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BASE POPULATION (After BRAC Action) FOR: DFAS – Rome NY, NY (HSA043)

Officers	Enlisted	Students	Civilians
0	10	0	492

PERSONNEL SUMMARY FOR: DFAS – San Antonio T, TX (HSA044)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
0	34	0	333

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – San Antonio T, TX (HSA044)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	-2	0	0	0	0	0	-2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	-2	0	0	0	0	0	-2

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – San Antonio T, TX (HSA044)

Officers	Enlisted	Students	Civilians
0	32	0	333

PERSONNEL REALIGNMENTS:
To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	32	0	0	0	0	0	32
Students	0	0	0	0	0	0	0
Civilians	217	0	0	0	0	0	217
TOTAL	249	0	0	0	0	0	249

To Base: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	83	0	0	0	0	0	83
TOTAL	83	0	0	0	0	0	83

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – San Antonio T, TX (HSA044)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	32	0	0	0	0	0	32
Students	0	0	0	0	0	0	0
Civilians	300	0	0	0	0	0	300
TOTAL	332	0	0	0	0	0	332

SCENARIO POSITION CHANGES FOR: DFAS – San Antonio T, TX (HSA044)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	-33	0	0	0	0	0	-33
TOTAL	-33	0	0	0	0	0	-33

BASE POPULATION (After BRAC Action) FOR: DFAS – San Antonio T, TX (HSA044)

Officers	Enlisted	Students	Civilians
0	0	0	0

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PERSONNEL SUMMARY FOR: DFAS – San Diego CA, CA (HSA045)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
2	3	0	277

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – San Diego CA, CA (HSA045)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	0	0	0	0	0	-1
Enlisted	-1	0	0	0	0	0	-1
Students	0	0	0	0	0	0	0
Civilians	-9	-31	0	0	0	0	-40
TOTAL	-11	-31	0	0	0	0	-42

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – San Diego CA, CA (HSA045)

Officers	Enlisted	Students	Civilians
1	2	0	237

PERSONNEL REALIGNMENTS:

To Base: DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	4	0	0	0	4
TOTAL	0	0	4	0	0	0	4

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	43	0	0	0	43
TOTAL	0	0	43	0	0	0	43

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	92	0	0	0	92
TOTAL	0	0	92	0	0	0	92

To Base: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	11	0	0	0	11
TOTAL	0	0	11	0	0	0	11

To Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	0	0	0	0	1
Enlisted	2	0	0	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	0	0	71	0	0	0	71

TOTAL	3	0	71	0	0	0	74

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – San Diego CA, CA (HSA045)):

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	0	0	0	0	1
Enlisted	2	0	0	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	0	0	221	0	0	0	221
TOTAL	3	0	221	0	0	0	224

SCENARIO POSITION CHANGES FOR: DFAS – San Diego CA, CA (HSA045)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-16	0	0	0	-16
TOTAL	0	0	-16	0	0	0	-16

BASE POPULATION (After BRAC Action) FOR: DFAS – San Diego CA, CA (HSA045)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: DSC - Columbus, OH (39225)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: DSC - Columbus, OH (39225)

Officers	Enlisted	Students	Civilians
44	5	0	5,472

PERSONNEL REALIGNMENTS:
From Base: Offutt AFB, NE (SGBP)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	93	0	0	0	0	93
TOTAL	0	93	0	0	0	0	93

From Base: DFAS – Arlington VA, VA (HSA025)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	39	0	0	0	0	0	39
TOTAL	39	0	0	0	0	0	39

From Base: DFAS – Patuxent Rive, MD (HSA039)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	53	0	0	0	53
TOTAL	0	0	53	0	0	0	53

From Base: ROCK ISLAND, IL (17755)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	180	0	0	0	180
TOTAL	0	0	180	0	0	0	180

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

From Base: DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	6	0	0	0	6
TOTAL	0	0	6	0	0	0	6

From Base: DFAS – San Diego CA, CA (HSA045)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	43	0	0	0	43
TOTAL	0	0	43	0	0	0	43

TOTAL PERSONNEL REALIGNMENTS (Into DSC - Columbus, OH (39225)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	39	93	282	0	0	0	414
TOTAL	39	93	282	0	0	0	414

BASE POPULATION (After BRAC Action) FOR: DSC - Columbus, OH (39225)

Officers	Enlisted	Students	Civilians
44	5	0	5,886

PERSONNEL SUMMARY FOR: DFAS – Indianapolis, IN (HSA030)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: DFAS – Indianapolis, IN (HSA030)

Officers	Enlisted	Students	Civilians
8	49	0	2,288

PERSONNEL REALIGNMENTS:
From Base: Offutt AFB, NE (SGBP)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	6	30	0	0	0	36
TOTAL	0	6	30	0	0	0	36

From Base: DFAS – Arlington VA, VA (HSA025)

	2006	2007	2008	2009	2010	2011	Total
Officers	3	0	0	0	0	0	3
Enlisted	4	0	0	0	0	0	4
Students	0	0	0	0	0	0	0
Civilians	362	0	0	0	0	0	362
TOTAL	369	0	0	0	0	0	369

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

From Base: DFAS – Orlando FL, FL (HSA037)

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	0	0	0	0	1
Enlisted	3	0	0	0	0	0	3
Students	0	0	0	0	0	0	0
Civilians	5	17	0	0	0	0	22
TOTAL	9	17	0	0	0	0	26

From Base: ROCK ISLAND, IL (17755)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	5	0	2	0	0	0	7
TOTAL	5	0	2	0	0	0	7

From Base: DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	11	0	0	0	0	0	11
TOTAL	11	0	0	0	0	0	11

From Base: DFAS – San Antonio T, TX (HSA044)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	32	0	0	0	0	0	32
Students	0	0	0	0	0	0	0
Civilians	217	0	0	0	0	0	217
TOTAL	249	0	0	0	0	0	249

From Base: DFAS – San Diego CA, CA (HSA045)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	92	0	0	0	92
TOTAL	0	0	92	0	0	0	92

TOTAL PERSONNEL REALIGNMENTS (Into DFAS – Indianapolis, IN (HSA030)):

	2006	2007	2008	2009	2010	2011	Total
Officers	4	0	0	0	0	0	4
Enlisted	39	0	0	0	0	0	39
Students	0	0	0	0	0	0	0
Civilians	600	23	124	0	0	0	747
TOTAL	643	23	124	0	0	0	790

BASE POPULATION (After BRAC Action) FOR: DFAS – Indianapolis, IN (HSA030)

Officers	Enlisted	Students	Civilians
12	88	0	3,035

PERSONNEL SUMMARY FOR: DFAS - Limestone ME, ME (HSA049)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: DFAS - Limestone ME, ME (HSA049)

Officers	Enlisted	Students	Civilians
0	1	0	203

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 15
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Department : OTHER AGENCY
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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PERSONNEL REALIGNMENTS:
From Base: Offutt AFB, NE (SGBP)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	26	2	0	0	0	28
TOTAL	0	26	2	0	0	0	28

From Base: DFAS – Orlando FL, FL (HSA037)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	27	0	0	0	0	27
TOTAL	0	27	0	0	0	0	27

From Base: DFAS – San Antonio T, TX (HSA044)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	83	0	0	0	0	0	83
TOTAL	83	0	0	0	0	0	83

From Base: DFAS – San Diego CA, CA (HSA045)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	11	0	0	0	11
TOTAL	0	0	11	0	0	0	11

TOTAL PERSONNEL REALIGNMENTS (Into DFAS - Limestone ME, ME (HSA049)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	83	53	13	0	0	0	149
TOTAL	83	53	13	0	0	0	149

BASE POPULATION (After BRAC Action) FOR: DFAS - Limestone ME, ME (HSA049)

Officers	Enlisted	Students	Civilians
0	1	0	352

PERSONNEL SUMMARY FOR: DFAS – Cleveland OH, OH (HSA027)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: DFAS – Cleveland OH, OH (HSA027)

Officers	Enlisted	Students	Civilians
5	10	0	1,194

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PERSONNEL REALIGNMENTS:
From Base: Offutt AFB, NE (SGBP)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	4	21	22	0	0	0	47
TOTAL	4	21	22	0	0	0	47

From Base: DFAS – Oakland CA, CA (HSA035)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	48	0	0	0	0	0	48
TOTAL	48	0	0	0	0	0	48

From Base: DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	2	0	0	0	2
TOTAL	0	0	2	0	0	0	2

From Base: DFAS – San Diego CA, CA (HSA045)

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	0	0	0	0	1
Enlisted	2	0	0	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	0	0	71	0	0	0	71
TOTAL	3	0	71	0	0	0	74

TOTAL PERSONNEL REALIGNMENTS (Into DFAS – Cleveland OH, OH (HSA027)):

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	0	0	0	0	1
Enlisted	2	0	0	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	52	21	95	0	0	0	168
TOTAL	55	21	95	0	0	0	171

BASE POPULATION (After BRAC Action) FOR: DFAS – Cleveland OH, OH (HSA027)

Officers	Enlisted	Students	Civilians
6	12	0	1,362

PERSONNEL SUMMARY FOR: DFAS – Kansas City M, MO (HSA031)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: DFAS – Kansas City M, MO (HSA031)

Officers	Enlisted	Students	Civilians
17	41	0	662

BASE POPULATION (After BRAC Action) FOR: DFAS – Kansas City M, MO (HSA031)

Officers	Enlisted	Students	Civilians
17	41	0	662

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
Data As Of 8/22/2005 12:26:39 PM, Report Created 8/22/2005 4:26:18 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-10	-234	-563	-564	-564	-564	-2,499	-564
Recap Change	-7	-148	-383	-384	-384	-384	-1,690	-384
BOS Change	20	-177	-641	-644	-644	-644	-2,729	-644
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	3	-559	-1,588	-1,591	-1,591	-1,591	-6,918	-1,591

Offutt AFB, NE (SGBP)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-6	-230	-360	-360	-360	-360	-1,677	-360
Recap Change	-4	-145	-228	-228	-228	-228	-1,060	-228
BOS Change	-8	-299	-468	-468	-468	-468	-2,178	-468
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-18	-674	-1,056	-1,056	-1,056	-1,056	-4,916	-1,056

DFAS – Lexington KY, KY (HSA033)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS – Oakland CA, CA (HSA035)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS – Arlington VA, VA (HSA025)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

DFAS – Orlando FL, FL (HSA037)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS – Patuxent Rive, MD (HSA039)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

ROCK ISLAND, IL (17755)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-4	-4	-203	-204	-204	-204	-821	-204
Recap Change	-3	-3	-155	-156	-156	-156	-629	-156
BOS Change	-11	-11	-589	-591	-591	-591	-2,384	-591
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-18	-18	-947	-951	-951	-951	-3,835	-951

DFAS – Rome NY, NY (HSA043)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS – San Antonio T, TX (HSA044)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 3
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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

DFAS – San Diego CA, CA (HSA045)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DSC - Columbus, OH (39225)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	39	132	415	415	415	415	1,833	415
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	39	132	415	415	415	415	1,833	415

DFAS – Indianapolis, IN (HSA030)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS - Limestone ME, ME (HSA049)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS – Cleveland OH, OH (HSA027)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 4
Data As Of 8/22/2005 12:26:39 PM, Report Created 8/22/2005 4:26:18 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

DFAS – Kansas City M, MO (HSA031)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)
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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
Offutt AFB, NE (SGBP)	Realignment
DFAS – Lexington KY, KY (HSA033)	Closes in FY 2006
DFAS – Oakland CA, CA (HSA035)	Closes in FY 2006
DFAS – Arlington VA, VA (HSA025)	Realignment
DFAS – Orlando FL, FL (HSA037)	Closes in FY 2007
DFAS – Patuxent Rive, MD (HSA039)	Closes in FY 2008
ROCK ISLAND, IL (17755)	Realignment
DFAS – Rome NY, NY (HSA043)	Realignment
DFAS – San Antonio T, TX (HSA044)	Closes in FY 2006
DFAS – San Diego CA, CA (HSA045)	Closes in FY 2008
DSC - Columbus, OH (39225)	Realignment
DFAS – Indianapolis, IN (HSA030)	Realignment
DFAS - Limestone ME, ME (HSA049)	Realignment
DFAS – Cleveland OH, OH (HSA027)	Realignment
DFAS – Kansas City M, MO (HSA031)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
Offutt AFB, NE (SGBP)	DSC - Columbus, OH (39225)	766 mi
Offutt AFB, NE (SGBP)	DFAS – Indianapolis, IN (HSA030)	523 mi*
Offutt AFB, NE (SGBP)	DFAS - Limestone ME, ME (HSA049)	1,443 mi*
Offutt AFB, NE (SGBP)	DFAS – Cleveland OH, OH (HSA027)	739 mi*
DFAS – Lexington KY, KY (HSA033)	DFAS – Rome NY, NY (HSA043)	699 mi

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN TWO - DISTANCE TABLE

Point A:	Point B:	Distance:
DFAS – Oakland CA, CA (HSA035)	DFAS – Cleveland OH, OH (HSA027)	2,456 mi
DFAS – Arlington VA, VA (HSA025)	DSC - Columbus, OH (39225)	409 mi
DFAS – Arlington VA, VA (HSA025)	DFAS – Indianapolis, IN (HSA030)	577 mi
DFAS – Orlando FL, FL (HSA037)	DFAS – Rome NY, NY (HSA043)	1,269 mi
DFAS – Orlando FL, FL (HSA037)	DFAS – Indianapolis, IN (HSA030)	981 mi
DFAS – Orlando FL, FL (HSA037)	DFAS - Limestone ME, ME (HSA049)	1,688 mi
DFAS – Patuxent Rive, MD (HSA039)	DSC - Columbus, OH (39225)	474 mi
ROCK ISLAND, IL (17755)	DFAS – Rome NY, NY (HSA043)	779 mi*
ROCK ISLAND, IL (17755)	DSC - Columbus, OH (39225)	457 mi
ROCK ISLAND, IL (17755)	DFAS – Indianapolis, IN (HSA030)	310 mi
DFAS – Rome NY, NY (HSA043)	DFAS – San Diego CA, CA (HSA045)	2,777 mi
DFAS – Rome NY, NY (HSA043)	DSC - Columbus, OH (39225)	511 mi
DFAS – Rome NY, NY (HSA043)	DFAS – Indianapolis, IN (HSA030)	678 mi
DFAS – Rome NY, NY (HSA043)	DFAS – Cleveland OH, OH (HSA027)	374 mi
DFAS – San Antonio T, TX (HSA044)	DFAS – Indianapolis, IN (HSA030)	1,203 mi
DFAS – San Antonio T, TX (HSA044)	DFAS - Limestone ME, ME (HSA049)	2,454 mi
DFAS – San Diego CA, CA (HSA045)	DSC - Columbus, OH (39225)	2,273 mi
DFAS – San Diego CA, CA (HSA045)	DFAS – Indianapolis, IN (HSA030)	2,112 mi
DFAS – San Diego CA, CA (HSA045)	DFAS - Limestone ME, ME (HSA049)	3,285 mi
DFAS – San Diego CA, CA (HSA045)	DFAS – Cleveland OH, OH (HSA027)	2,404 mi

* Distance was calculated using Latitudes and Longitudes from Screen Four.

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Offutt AFB, NE (SGBP) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	93	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	46	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Offutt AFB, NE (SGBP) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	6	30	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	3	15	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 3
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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Offutt AFB, NE (SGBP) to DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	26	2	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	13	1	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Offutt AFB, NE (SGBP) to DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	4	21	22	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	2	10	11	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Lexington KY, KY (HSA033) to DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	5	0	0	0	0	0
Civilian Positions:	40	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	22	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Oakland CA, CA (HSA035) to DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	48	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	24	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 4
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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS – Arlington VA, VA (HSA025) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	39	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	19	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Arlington VA, VA (HSA025) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	3	0	0	0	0	0
Enlisted Positions:	4	0	0	0	0	0
Civilian Positions:	362	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	2	0	0	0	0	0
Suppt Eqpt (tons):	183	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Orlando FL, FL (HSA037) to DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	5	0	0	0	0
Civilian Positions:	0	137	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	1	0	0	0	0
Suppt Eqpt (tons):	0	55	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Orlando FL, FL (HSA037) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	1	0	0	0	0	0
Enlisted Positions:	3	0	0	0	0	0
Civilian Positions:	5	17	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	4	9	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 5
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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS – Orlando FL, FL (HSA037) to DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	27	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	10	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Patuxent Rive, MD (HSA039) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	53	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	26	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from ROCK ISLAND, IL (17755) to DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	52	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	26	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from ROCK ISLAND, IL (17755) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	180	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1	0	0	0
Suppt Eqpt (tons):	0	0	90	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 6
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Department : OTHER AGENCY
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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from ROCK ISLAND, IL (17755) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	5	0	2	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	2	0	1	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – San Diego CA, CA (HSA045) to DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	4	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	2	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Rome NY, NY (HSA043) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	6	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	3	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Rome NY, NY (HSA043) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	11	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	5	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 7
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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS – Rome NY, NY (HSA043) to DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	2	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	1	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – San Antonio T, TX (HSA044) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	32	0	0	0	0	0
Civilian Positions:	217	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	1	0	0	0	0	0
Suppt Eqpt (tons):	124	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – San Antonio T, TX (HSA044) to DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	83	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	42	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – San Diego CA, CA (HSA045) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	43	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	21	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS – San Diego CA, CA (HSA045) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	92	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	46	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – San Diego CA, CA (HSA045) to DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	11	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	5	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – San Diego CA, CA (HSA045) to DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	1	0	0	0	0	0
Enlisted Positions:	2	0	0	0	0	0
Civilian Positions:	0	0	71	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	1	0	37	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Offutt AFB, NE (SGBP)

Total Officer Employees:	2,397	Base Service (for BOS/Sust):	Air Force			
Total Enlisted Employees:	5,980	Total Sustainment($K/Year):	21,579			
Total Student Employees:	0	Sustain Payroll ($K/Year):	2,726			
Total Civilian Employees:	2,703	BOS Non-Payroll ($K/Year):	28,099			
Accomp Mil not Receiving BAH:	28.2%	BOS Payroll ($K/Year):	30,388			
Officer Housing Units Avail:	0	Family Housing ($K/Year):	8,503			
Enlisted Housing Units Avail:	0	Installation PRV($K):	1,442,097			
Starting Facilities(KSF):	4,918	Svc/Agcy Recap Rate (Years):	121			
Officer BAH ($/Month):	1,115	Homeowner Assistance Program:	Yes			
Enlisted BAH ($/Month):	836					
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat		
Area Cost Factor:	0.99		Admits	Visits	Prescrip	
Per Diem Rate ($/Day):	86	CostFactor	6,749.18	99.15	27.05	
Freight Cost ($/Ton/Mile):	0.28	Actv MTF	1,473	147,525	136,947	
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	515	38,634		
Latitude:	41.115953	Retiree	342	45,388	173,543	
Longitude:	-95.909616	Retiree65+	107	12,027	141,323	

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DFAS – Lexington KY, KY (HSA033)

Total Officer Employees:	0	Base Service (for BOS/Sust):				Army
Total Enlisted Employees:	6	Total Sustainment($K/Year):				0
Total Student Employees:	0	Sustain Payroll ($K/Year):				0
Total Civilian Employees:	39	BOS Non-Payroll ($K/Year):				0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):				0
Officer Housing Units Avail:	0	Family Housing ($K/Year):				0
Enlisted Housing Units Avail:	0	Installation PRV($K):				0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):				0
Officer BAH ($/Month):	941	Homeowner Assistance Program:				Yes
Enlisted BAH ($/Month):	803					
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat		
Area Cost Factor:	110.00		Admits	Visits	Prescrip	
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00	
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0	
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0		
Latitude:	0.000000	Retiree	0	0	0	
Longitude:	0.000000	Retiree65+	0	0	0	

Name: DFAS – Oakland CA, CA (HSA035)

Total Officer Employees:	0	Base Service (for BOS/Sust):				Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):				0
Total Student Employees:	0	Sustain Payroll ($K/Year):				0
Total Civilian Employees:	50	BOS Non-Payroll ($K/Year):				0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):				0
Officer Housing Units Avail:	0	Family Housing ($K/Year):				0
Enlisted Housing Units Avail:	0	Installation PRV($K):				0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):				0
Officer BAH ($/Month):	2,373	Homeowner Assistance Program:				No
Enlisted BAH ($/Month):	1,668					
Civ Locality Pay Factor:	1.242	TRICARE	In-Pat	Out-Pat		
Area Cost Factor:	1.20		Admits	Visits	Prescrip	
Per Diem Rate ($/Day):	143	CostFactor	0.00	0.00	0.00	
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0	
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0		
Latitude:	0.000000	Retiree	0	0	0	
Longitude:	0.000000	Retiree65+	0	0	0	

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Department     : OTHER AGENCY
Scenario File  : C:\COBRA Runs\COBRA  16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 -
21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018  V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA  16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April
05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name:  DFAS – Arlington VA, VA (HSA025)

Total Officer Employees:            5    Base Service (for BOS/Sust):     Army
Total Enlisted Employees:           4    Total Sustainment($K/Year):         0
Total Student Employees:            0    Sustain Payroll ($K/Year):          0
Total Civilian Employees:         348    BOS Non-Payroll ($K/Year):          0
Accomp Mil not Receiving BAH:     0.0%   BOS Payroll ($K/Year):              0
Officer Housing Units Avail:        0    Family Housing ($K/Year):           0
Enlisted Housing Units Avail:       0    Installation PRV($K):               0
Starting Facilities(KSF):           0    Svc/Agcy Recap Rate (Years):        0
Officer BAH ($/Month):          2,006    Homeowner Assistance Program:     Yes
Enlisted BAH ($/Month):         1,415
Civ Locality Pay Factor:        1.146    TRICARE      In-Pat  Out-Pat
Area Cost Factor:                0.92                 Admits   Visits Prescrip
Per Diem Rate ($/Day):            204    CostFactor     0.00     0.00     0.00
Freight Cost ($/Ton/Mile):       0.33    Actv MTF          0        0        0
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch        0        0
Latitude:                    0.000000    Retiree           0        0        0
Longitude:                   0.000000    Retiree65+        0        0        0

Name:  DFAS – Orlando FL, FL (HSA037)

Total Officer Employees:            3    Base Service (for BOS/Sust):     Army
Total Enlisted Employees:          26    Total Sustainment($K/Year):         0
Total Student Employees:            0    Sustain Payroll ($K/Year):          0
Total Civilian Employees:         213    BOS Non-Payroll ($K/Year):          0
Accomp Mil not Receiving BAH:     0.0%   BOS Payroll ($K/Year):              0
Officer Housing Units Avail:        0    Family Housing ($K/Year):           0
Enlisted Housing Units Avail:       0    Installation PRV($K):               0
Starting Facilities(KSF):           0    Svc/Agcy Recap Rate (Years):        0
Officer BAH ($/Month):          1,254    Homeowner Assistance Program:     Yes
Enlisted BAH ($/Month):           907
Civ Locality Pay Factor:        1.109    TRICARE      In-Pat  Out-Pat
Area Cost Factor:                0.85                 Admits   Visits Prescrip
Per Diem Rate ($/Day):            145    CostFactor     0.00     0.00     0.00
Freight Cost ($/Ton/Mile):       0.33    Actv MTF          0        0        0
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch        0        0
Latitude:                    0.000000    Retiree           0        0        0
Longitude:                   0.000000    Retiree65+        0        0        0
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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DFAS – Patuxent Rive, MD (HSA039)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army		
Total Enlisted Employees:	0	Total Sustainment($K/Year):	0		
Total Student Employees:	0	Sustain Payroll ($K/Year):	0		
Total Civilian Employees:	52	BOS Non-Payroll ($K/Year):	0		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	0		
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV($K):	0		
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0		
Officer BAH ($/Month):	1,528	Homeowner Assistance Program:	No		
Enlisted BAH ($/Month):	1,118				
Civ Locality Pay Factor:	1.146	TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
Area Cost Factor:	1.08				
Per Diem Rate ($/Day):	115	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Name: ROCK ISLAND, IL (17755)

Total Officer Employees:	110	Base Service (for BOS/Sust):	Army		
Total Enlisted Employees:	143	Total Sustainment($K/Year):	14,943		
Total Student Employees:	0	Sustain Payroll ($K/Year):	0		
Total Civilian Employees:	5,300	BOS Non-Payroll ($K/Year):	35,160		
Accomp Mil not Receiving BAH:	41.3%	BOS Payroll ($K/Year):	39,861		
Officer Housing Units Avail:	1	Family Housing ($K/Year):	251		
Enlisted Housing Units Avail:	2	Installation PRV($K):	1,179,475		
Starting Facilities(KSF):	6,750	Svc/Agcy Recap Rate (Years):	103		
Officer BAH ($/Month):	927	Homeowner Assistance Program:	Yes		
Enlisted BAH ($/Month):	734				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
Area Cost Factor:	1.02				
Per Diem Rate ($/Day):	86	CostFactor	3,953.00	78.00	11.63
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	2,234	2,442
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	85	10,151	
Latitude:	41.535556	Retiree	0	3,714	10,323
Longitude:	-90.568889	Retiree65+	0	362	15,249

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DFAS – Rome NY, NY (HSA043)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army		
Total Enlisted Employees:	0	Total Sustainment($K/Year):	0		
Total Student Employees:	0	Sustain Payroll ($K/Year):	0		
Total Civilian Employees:	371	BOS Non-Payroll ($K/Year):	0		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	0		
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV($K):	0		
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0		
Officer BAH ($/Month):	1,081	Homeowner Assistance Program:	No		
Enlisted BAH ($/Month):	809				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.07		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	91	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	43.213860	Retiree	0	0	0
Longitude:	-75.459540	Retiree65+	0	0	0

Name: DFAS – San Antonio T, TX (HSA044)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army		
Total Enlisted Employees:	34	Total Sustainment($K/Year):	0		
Total Student Employees:	0	Sustain Payroll ($K/Year):	0		
Total Civilian Employees:	333	BOS Non-Payroll ($K/Year):	0		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	0		
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV($K):	0		
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0		
Officer BAH ($/Month):	1,138	Homeowner Assistance Program:	Yes		
Enlisted BAH ($/Month):	918				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.82		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	1,400	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

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Department     : OTHER AGENCY
Scenario File  : C:\COBRA Runs\COBRA  16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 -
21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018  V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA  16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April
05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name:  DFAS – San Diego CA, CA (HSA045)

Total Officer Employees:            2    Base Service (for BOS/Sust):     Army
Total Enlisted Employees:           3    Total Sustainment($K/Year):         0
Total Student Employees:            0    Sustain Payroll ($K/Year):          0
Total Civilian Employees:         277    BOS Non-Payroll ($K/Year):          0
Accomp Mil not Receiving BAH:     0.0%   BOS Payroll ($K/Year):              0
Officer Housing Units Avail:        0    Family Housing ($K/Year):           0
Enlisted Housing Units Avail:       0    Installation PRV($K):               0
Starting Facilities(KSF):           0    Svc/Agcy Recap Rate (Years):        0
Officer BAH ($/Month):          1,882    Homeowner Assistance Program:     Yes
Enlisted BAH ($/Month):         1,416
Civ Locality Pay Factor:        1.162    TRICARE      In-Pat  Out-Pat
Area Cost Factor:                1.17                 Admits   Visits Prescrip
Per Diem Rate ($/Day):            180    CostFactor     0.00     0.00     0.00
Freight Cost ($/Ton/Mile):       0.33    Actv MTF          0        0        0
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch        0        0
Latitude:                    0.000000    Retiree           0        0        0
Longitude:                   0.000000    Retiree65+        0        0        0

Name:  DSC - Columbus, OH (39225)

Total Officer Employees:           44    Base Service (for BOS/Sust):     Army
Total Enlisted Employees:           5    Total Sustainment($K/Year):     9,844
Total Student Employees:            0    Sustain Payroll ($K/Year):      3,082
Total Civilian Employees:       5,472    BOS Non-Payroll ($K/Year):     15,902
Accomp Mil not Receiving BAH:     0.0%   BOS Payroll ($K/Year):         14,989
Officer Housing Units Avail:        0    Family Housing ($K/Year):           0
Enlisted Housing Units Avail:       0    Installation PRV($K):         744,705
Starting Facilities(KSF):       4,563    Svc/Agcy Recap Rate (Years):      103
Officer BAH ($/Month):          1,056    Homeowner Assistance Program:      No
Enlisted BAH ($/Month):           707
Civ Locality Pay Factor:        1.131    TRICARE      In-Pat  Out-Pat
Area Cost Factor:                0.98                 Admits   Visits Prescrip
Per Diem Rate ($/Day):            118    CostFactor     0.00     0.00     0.00
Freight Cost ($/Ton/Mile):       0.33    Actv MTF          0        0        0

Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch        0        0
Latitude:                   39.973687    Retiree           0        0        0
Longitude:                 -82.897512    Retiree65+        0        0        0
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              COBRA INPUT DATA REPORT (COBRA v6.10) - Page 14
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Department     : OTHER AGENCY
Scenario File  : C:\COBRA Runs\COBRA  16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 -
21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018  V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA  16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April
05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name:  DFAS – Indianapolis, IN (HSA030)

Total Officer Employees:            8    Base Service (for BOS/Sust):     Army
Total Enlisted Employees:          49    Total Sustainment($K/Year):         0
Total Student Employees:            0    Sustain Payroll ($K/Year):          0
Total Civilian Employees:       2,288    BOS Non-Payroll ($K/Year):          0
Accomp Mil not Receiving BAH:     0.0%   BOS Payroll ($K/Year):              0
Officer Housing Units Avail:        0    Family Housing ($K/Year):           0
Enlisted Housing Units Avail:       0    Installation PRV($K):               0
Starting Facilities(KSF):           0    Svc/Agcy Recap Rate (Years):        0
Officer BAH ($/Month):          1,090    Homeowner Assistance Program:      No
Enlisted BAH ($/Month):           783
Civ Locality Pay Factor:        1.111    TRICARE      In-Pat  Out-Pat
Area Cost Factor:               0.99                  Admits   Visits Prescrip
Per Diem Rate ($/Day):           134     CostFactor     0.00     0.00     0.00
Freight Cost ($/Ton/Mile):       0.33    Actv MTF          0        0        0
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch        0        0
Latitude:                   39.775104    Retiree           0        0        0
Longitude:                 -86.109475    Retiree65+        0        0        0

Name:  DFAS - Limestone ME, ME (HSA049)

Total Officer Employees:            0    Base Service (for BOS/Sust):     Army
Total Enlisted Employees:           1    Total Sustainment($K/Year):         0
Total Student Employees:            0    Sustain Payroll ($K/Year):          0
Total Civilian Employees:         203    BOS Non-Payroll ($K/Year):          0
Accomp Mil not Receiving BAH:     0.0%   BOS Payroll ($K/Year):              0
Officer Housing Units Avail:        0    Family Housing ($K/Year):           0
Enlisted Housing Units Avail:       0    Installation PRV($K):               0
Starting Facilities(KSF):           0    Svc/Agcy Recap Rate (Years):        0
Officer BAH ($/Month):            800    Homeowner Assistance Program:      No
Enlisted BAH ($/Month):           580
Civ Locality Pay Factor:        1.109    TRICARE      In-Pat  Out-Pat
Area Cost Factor:               1.05                  Admits   Visits Prescrip
Per Diem Rate ($/Day):            91     CostFactor     0.00     0.00     0.00
Freight Cost ($/Ton/Mile):       0.33    Actv MTF          0        0        0
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch        0        0
Latitude:                   46.909121    Retiree           0        0        0
Longitude:                 -67.824175    Retiree65+        0        0        0
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Department     : OTHER AGENCY
Scenario File  : C:\COBRA Runs\COBRA  16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 -
21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018  V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA  16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April
05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name:  DFAS – Cleveland OH, OH (HSA027)

Total Officer Employees:            5    Base Service (for BOS/Sust):     Army
Total Enlisted Employees:          10    Total Sustainment($K/Year):         0
Total Student Employees:            0    Sustain Payroll ($K/Year):          0
Total Civilian Employees:       1,194    BOS Non-Payroll ($K/Year):          0
Accomp Mil not Receiving BAH:     0.0%   BOS Payroll ($K/Year):              0
Officer Housing Units Avail:        0    Family Housing ($K/Year):           0
Enlisted Housing Units Avail:       0    Installation PRV($K):               0
Starting Facilities(KSF):           0    Svc/Agcy Recap Rate (Years):        0
Officer BAH ($/Month):          1,088    Homeowner Assistance Program:     Yes
Enlisted BAH ($/Month):           837
Civ Locality Pay Factor:        1.131    TRICARE      In-Pat  Out-Pat
Area Cost Factor:                0.98                 Admits   Visits Prescrip
Per Diem Rate ($/Day):            146    CostFactor     0.00     0.00     0.00
Freight Cost ($/Ton/Mile):       0.33    Actv MTF          0        0        0
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch        0        0
Latitude:                   41.493070    Retiree           0        0        0
Longitude:                 -81.668320    Retiree65+        0        0        0

Name:  DFAS – Kansas City M, MO (HSA031)

Total Officer Employees:           17    Base Service (for BOS/Sust):     Army
Total Enlisted Employees:          41    Total Sustainment($K/Year):         0
Total Student Employees:            0    Sustain Payroll ($K/Year):          0
Total Civilian Employees:         662    BOS Non-Payroll ($K/Year):          0
Accomp Mil not Receiving BAH:     0.0%   BOS Payroll ($K/Year):              0
Officer Housing Units Avail:        0    Family Housing ($K/Year):           0
Enlisted Housing Units Avail:       0    Installation PRV($K):               0
Starting Facilities(KSF):           0    Svc/Agcy Recap Rate (Years):        0
Officer BAH ($/Month):          1,121    Homeowner Assistance Program:     Yes
Enlisted BAH ($/Month):           827
Civ Locality Pay Factor:        1.115    TRICARE      In-Pat  Out-Pat
Area Cost Factor:                1.01                 Admits   Visits Prescrip
Per Diem Rate ($/Day):            145    CostFactor     0.00     0.00     0.00
Freight Cost ($/Ton/Mile):       0.33    Actv MTF          0        0        0
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch        0        0
Latitude:                   39.103900    Retiree           0        0        0
Longitude:                 -94.599600    Retiree65+        0        0        0
```

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 16
Data As Of 8/22/2005 12:26:39 PM, Report Created 8/22/2005 4:26:18 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Offutt AFB, NE (SGBP)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 94 FH ShDn: 0.000%

Name: DFAS – Lexington KY, KY (HSA033)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	192	192	192	192	192
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 17
Data As Of 8/22/2005 12:26:39 PM, Report Created 8/22/2005 4:26:18 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS – Oakland CA, CA (HSA035)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	805	805	805	805	805
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: DFAS – Arlington VA, VA (HSA025)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	4,919	4,919	4,919	4,919	4,919
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 18
Data As Of 8/22/2005 12:26:39 PM, Report Created 8/22/2005 4:26:18 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS – Orlando FL, FL (HSA037)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	191	381	381	381	381
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: DFAS – Patuxent Rive, MD (HSA039)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	119	237	237	237
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 19
Data As Of 8/22/2005 12:26:39 PM, Report Created 8/22/2005 4:26:18 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: ROCK ISLAND, IL (17755)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 92 FH ShDn: 0.000%

Name: DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	156	303	349	346	342
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 20
Data As Of 8/22/2005 12:26:39 PM, Report Created 8/22/2005 4:26:18 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS – San Antonio T, TX (HSA044)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	1,297	1,297	1,297	1,297	1,297
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: DFAS – San Diego CA, CA (HSA045)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	574	1,149	1,149	1,149
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 21
Data As Of 8/22/2005 12:26:39 PM, Report Created 8/22/2005 4:26:18 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 22
Data As Of 8/22/2005 12:26:39 PM, Report Created 8/22/2005 4:26:18 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 23
Data As Of 8/22/2005 12:26:39 PM, Report Created 8/22/2005 4:26:18 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Offutt AFB, NE (SGBP)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-31	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-20	-25	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: DFAS – Lexington KY, KY (HSA033)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	-1	0	0	0	0	0
Civ Prog nonBRAC Change:	1	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 24
Data As Of 8/22/2005 12:26:39 PM, Report Created 8/22/2005 4:26:18 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: DFAS – Oakland CA, CA (HSA035)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	-2	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS – Arlington VA, VA (HSA025)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-2	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	59	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS – Orlando FL, FL (HSA037)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	-17	0	0	0	0
Off Prog nonBRAC Change:	-2	0	0	0	0	0
Enl Prog nonBRAC Change:	-6	-12	0	0	0	0
Civ Prog nonBRAC Change:	-10	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS – Patuxent Rive, MD (HSA039)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	1	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 25
Data As Of 8/22/2005 12:26:39 PM, Report Created 8/22/2005 4:26:18 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: ROCK ISLAND, IL (17755)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-27	-1	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	1	0	0	0	0	0
Civ Prog nonBRAC Change:	-1	-33	-1	-1	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-7	-40	-32	-7	-3	-4
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS – San Antonio T, TX (HSA044)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	-33	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	-2	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS – San Diego CA, CA (HSA045)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-16	0	0	0
Off Prog nonBRAC Change:	-1	0	0	0	0	0
Enl Prog nonBRAC Change:	-1	0	0	0	0	0
Civ Prog nonBRAC Change:	-9	-31	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 26
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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary($/Year):	124,971.93	Civilian PCS Costs ($):	35,496.00
Enlisted Salary($/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary($/Year):	59,959.18	Max Home Sale Reimburs($):	50,000.00
Avg Unemploy Cost($/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs($):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00

Program Management Factor:	10.00	MilCon Site Prep Cost ($/SF):	0.74
Mothball (Close) ($/SF):	0.18	MilCon Contingency Plan Rate:	5.00%
Mothball (Deac/Realn) ($/SF):	0.45	MilCon Design Rate (Medical):	13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit ($/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse($/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport ($/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect ($/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp($/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost ($/100Lb):	8.78	One-Time Off PCS Cost($):	10,477.58
Equip Pack & Crate($/Ton):	180.67	One-Time Enl PCS Cost($):	3,998.52

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)
Data As Of 8/22/2005 12:26:39 PM, Report Created 8/22/2005 4:26:18 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Offutt AFB, NE (SGBP)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	4	146	85	0	0	0	235
NET CHANGE-Civ	-4	-146	-85	0	0	0	-235
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Lexington KY, KY (HSA033)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	5	0	0	0	0	0	5
NET CHANGE-Mil	-5	0	0	0	0	0	-5
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	40	0	0	0	0	0	40
NET CHANGE-Civ	-40	0	0	0	0	0	-40
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Oakland CA, CA (HSA035)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	50	0	0	0	0	0	50
NET CHANGE-Civ	-50	0	0	0	0	0	-50
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Arlington VA, VA (HSA025)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	7	0	0	0	0	0	7
NET CHANGE-Mil	-7	0	0	0	0	0	-7
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	401	0	0	0	0	0	401
NET CHANGE-Civ	-401	0	0	0	0	0	-401
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
Data As Of 8/22/2005 12:26:39 PM, Report Created 8/22/2005 4:26:18 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

DFAS – Orlando FL, FL (HSA037)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	4	5	0	0	0	0	9
NET CHANGE-Mil	-4	-5	0	0	0	0	-9
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	5	198	0	0	0	0	203
NET CHANGE-Civ	-5	-198	0	0	0	0	-203
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Patuxent Rive, MD (HSA039)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	53	0	0	0	53
NET CHANGE-Civ	0	0	-53	0	0	0	-53
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

ROCK ISLAND, IL (17755)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	5	0	261	1	0	0	267
NET CHANGE-Civ	-5	0	-261	-1	0	0	-267
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	5	5	0	0	0	0	10
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	5	5	0	0	0	0	10
Jobs Gained-Civ	40	137	56	0	0	0	233
Jobs Lost-Civ	11	0	8	0	0	0	19
NET CHANGE-Civ	29	137	48	0	0	0	214
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 3
Data As Of 8/22/2005 12:26:39 PM, Report Created 8/22/2005 4:26:18 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

DFAS – San Antonio T, TX (HSA044)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	32	0	0	0	0	0	32
NET CHANGE-Mil	-32	0	0	0	0	0	-32
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	333	0	0	0	0	0	333
NET CHANGE-Civ	-333	0	0	0	0	0	-333
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – San Diego CA, CA (HSA045)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	3	0	0	0	0	0	3
NET CHANGE-Mil	-3	0	0	0	0	0	-3
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	237	0	0	0	237
NET CHANGE-Civ	0	0	-237	0	0	0	-237
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	39	93	282	0	0	0	414
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	39	93	282	0	0	0	414
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	43	0	0	0	0	0	43
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	43	0	0	0	0	0	43
Jobs Gained-Civ	600	23	124	0	0	0	747
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	600	23	124	0	0	0	747
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 4
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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	83	53	13	0	0	0	149
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	83	53	13	0	0	0	149
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	3	0	0	0	0	0	3
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	3	0	0	0	0	0	3
Jobs Gained-Civ	52	21	95	0	0	0	168
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	52	21	95	0	0	0	168
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

SCENARIO ERROR REPORT (COBRA v6.10)
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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\HSA0018 V18 (5 Loc)- P1 - 22 Aug 05\HSA0018 V18 (5 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

SCENARIO DATA:
"Other Agency" is not a recognized Department.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
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Department : Other Agency
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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Starting Year : 2006
Final Year : 2011
Payback Year : Immediate

NPV in 2025($K): -815,019
1-Time Cost($K): 187,945

Net Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	1,776	1,395	0	0	0	0	3,171	0
Person	806	7,956	-2,598	-21,967	-38,194	-54,325	-108,323	-68,755
Overhd	1,454	-5,227	-8,250	-8,969	-9,113	-9,252	-39,358	-9,306
Moving	8,853	61,967	55,039	1,704	1,704	1,704	130,971	0
Missio	0	2,607	2,209	-3,365	-3,992	-4,494	-7,035	-4,494
Other	526	3,701	2,098	-31	-31	-31	6,231	-31
TOTAL	13,415	72,398	48,499	-32,629	-49,627	-66,399	-14,342	-82,586

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	0	1	0	0	0	1
Enl	0	0	5	0	0	0	5
Civ	7	44	229	241	240	240	1,001
TOT	7	44	235	241	240	240	1,007
POSITIONS REALIGNED							
Off	1	26	2	0	0	0	29
Enl	12	125	6	0	0	0	143
Stu	0	0	0	0	0	0	0
Civ	301	2,332	1,976	0	0	0	4,609
TOT	314	2,483	1,984	0	0	0	4,781

Summary:

As of 18 August 2005 This COBRA reflects a BRAC Commission Scenario with Columbus, Denver, Indianapolis, Limestone and Rome. (COBRA Screen Notes: Eight locations use static data; and remainder use fully burdened facilities square foot rates to determine space cost/savings.)

SCREEN ONE
Candidate Recommendation: Close the Defense Finance and Accounting Service (DFAS) sites at Rock Island IL; Pensacola Saufley Field, FL; Norfolk Naval Station, VA; Lawton, OK; Pensacola Naval Air Station, FL; Omaha, NE; Dayton, OH; St. Louis, MO; San Antonio, TX; San Diego, CA; Pacific Ford Island, HI; Patuxent River, MD; Limestone, ME; Charleston, SC; Orlando, FL; Rome, NY; Lexington, KY; Kansas City, MO; Seaside, CA; San Bernardino, CA; and Oakland, CA; by relocating and consolidating business, corporate and administrative functions to the Defense Supply Center-Columbus, OH, the Buckley Air Force Base Annex, Denver, CO, or the MG Emmett J. Bean Federal Center, Indianapolis, IN.
Realign the DFAS Arlington, VA, site by relocating and consolidating business, corporate and administrative functions to the Defense Supply Center-Columbus, OH, the Buckley Air Force Base Annex, Denver, CO, or the MG Emmett J. Bean Federal Center, Indianapolis, IN. Retain a minimum essential DFAS liaison staff to support the Under Secretary of Defense (Comptroller)/Chief Financial Officer, Military Service Chief Financial Officers, and Congressional requirements.
Realign the DFAS Cleveland, OH, site by relocating and consolidating business, corporate and administrative functions to the Defense Supply Center-Columbus, OH, the Buckley Air Force Base Annex, Denver, CO, or the MG Emmett J. Bean Federal Center, Indianapolis, IN. Retain an enclave for the Military Retired and Annuitant Pay Services contract function and government oversight.
Realign Columbus, OH, by relocating up to 55% of the Accounting Operation functions and associated corporate and administrative functions to Denver, CO, or Indianapolis, IN, and up to 30% of the Commercial Pay function and associated corporate and administrative functions to Indianapolis, IN, for strategic redundancy.
Realign Denver, CO, by relocating up to 25% of the Accounting Operation functions and associated corporate and administrative functions to Columbus, OH, or Indianapolis, IN, and up to 35% of the Military Pay function and associated corporate and administrative functions to Indianapolis, IN, for strategic redundancy.
Realign Indianapolis, IN, by relocating up to 10% of the Accounting Operation functions and associated

corporate and administrative functions to Columbus, OH or Denver, CO, and up to 20% of the Commercial Pay function and associated corporate and administrative functions to Columbus, OH, for strategic redundancy.

The twenty-six business operational locations involved in this recommendation are listed below:
1. Arlington, VA
2. Charleston, SC
3. Cleveland, OH
4. Columbus, OH
5. Dayton, OH
6. Denver, CO
7. Indianapolis, IN
8. Kansas City, MO
9. Lawton, OK
10. Lexington, KY
11. Limestone, ME
12. Norfolk Naval Station, VA
13. Oakland, CA
14. Omaha, NE
15. Orlando, FL
16. Pacific Ford Island, HI
17. Patuxent River, MD
18. Pensacola Naval Air Station, FL
19. Pensacola Saufley Field, FL
20. Rock Island, IL
21. Rome, NY
22. San Antonio, TX
23. San Bernardino, CA
24. San Diego, CA
25. Seaside, CA
26. St. Louis, MO

Justification: This action accomplishes a major facilities reduction and business line mission realignment, transforming the current DFAS organization into an optimum facilities configuration, which includes strategic redundancy to minimize risks associated with man-made or natural disasters/challenges. All three of the gaining sites meet DoD Antiterrorism/Force Protection (AT/FP) Standards. The current number of business line operating locations (26) inhibits the ability of DFAS to reduce unnecessary redundancy and leverage benefits from economies of scale and synergistic efficiencies. Overall excess facility capacity includes approximately 43% or 1.776M Gross Square Feet (GSF) in administrative space and 69% or .526M GSF in warehouse space with many locations lacking adequate threat protection as defined in DoD AT/FP Standards. Finally, the three locations have potential to evolve into separate Business Line Centers of Excellence and further enhance "unit cost" reductions beyond the BRAC facilities/personnel savings aspect.
The three gaining locations were identified through a process that used Capacity Analysis, Military Value, Optimization Modeling, and knowledge of the DFAS organization, and business line mission functions. The Military Value analysis as of 14 June 2005, of 26 business operating locations, ranked the Buckley AF Base Annex, CO, the Defense Supply Center-Columbus, OH, and the MG Emmett J. Bean Federal Center, Indianapolis, IN, as 1, 7, and 9 respectively. The Optimization analysis not only included the factors of available capacity and expansion capability, but also included business line process and business operational considerations in identifying the three-location combination as providing the optimal facilities approach to hosting DFAS business line missions/functions.
Subject matter knowledge of DFAS's three business line missions and its operational components, along with business process review considerations and scenario basing strategy, was used to focus reduction of the 26 locations and identification of the three gaining locations. The scenario basing strategy included reducing the number of locations to the maximum extent possible, while balancing the requirements for an environment meeting DoD antiterrorist and Force Protection standards, strategic business line redundancy, area workforce availability and to include an anchor entity for each business line and thus retain necessary organizational integrity to support DoD customer needs while the DFAS organization relocation is executed.

COBRA GENERAL INPUT NOTES:
1. Scenario costing is executed through two COBRA runs, because 26 locations are involved and COBRA only accepts a maximum of 20.
2. Static data was used for the following DoD Installations:
a. Offutt AFB, NE (SGBP) - DFAS Omaha
b. Defense Supply Center - Columbus, OH (39225) - DFAS Columbus
c. NAS Pensacola, FL (N00204) - DFAS Pensacola NAS and DFAS Pensacola Saufley Field.
d. NAVSTA Norfolk, VA (N62688) - DFAS Norfolk
e. NAVSTA Pearl Harbor, HI (N62813) - DFAS Pacific (Ford Island)
f. Sill, OK (40801) - DFAS Lawton
g. Rock Island, IL (17755) - DFAS Rock Island
h. Air Reserve Personnel, CO (FEQM) - DFAS Denver
3. Two DFAS entities located at Pensacola NAS and Pensacola Saufley Field are included as part of Pensacola NAS, because Pensacola Saufley Field is a sub-location of Pensacola NAS and its information is included in Pensacola NAS's static data.
e. Other personnel/organizations that may need access to DFAS records, etc. to accomplish that

organization's mission (not DFAS's mission) were not included/costed with DFAS personnel moves.

f. Because the Defense Military Personnel Office (DMPO) and Managerial Systems Accountants/Mission Support Accountants (MSA) positions were not included in the scenario, those programmed personnel numbers were subtracted from the programmed personnel numbers for each FY.

4. Reference question 6195. Question 6195 was not used in the analysis, rather an assumption was made that DFAS will not exceed assigned (FY 2003) warehouse/storage space at the three gaining locations.

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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	1,776	1,395	0	0	0	0	3,171	0
Person	1,737	14,166	15,786	12,664	12,603	12,603	69,559	6,238
Overhd	1,755	2,260	2,162	1,443	1,298	1,160	10,079	1,106
Moving	8,877	62,275	55,057	1,704	1,704	1,704	131,321	0
Missio	0	3,037	6,197	6,580	6,296	6,094	28,204	6,094
Other	526	3,701	2,098	-31	-31	-31	6,231	-31
TOTAL	14,671	86,834	81,301	22,360	21,870	21,529	248,566	13,407

Savings in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	931	6,210	18,384	34,632	50,796	66,928	177,882	74,994
Overhd	301	7,487	10,412	10,412	10,412	10,412	49,436	10,412
Moving	23	309	18	0	0	0	350	0
Missio	0	430	3,988	9,945	10,288	10,588	35,239	10,588
Other	0	0	0	0	0	0	0	0
TOTAL	1,256	14,436	32,802	54,989	71,496	87,928	262,908	95,994

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/17
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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	3,170,903	
Total - Construction		3,170,903
Personnel		
Civilian RIF	34,669,786	
Civilian Early Retirement	5,625,068	
Eliminated Military PCS	30,470	
Unemployment	2,639,442	
Total - Personnel		42,964,766
Overhead		
Program Management Cost	3,712,307	
Support Contract Termination	0	
Mothball / Shutdown	387,000	
Total - Overhead		4,099,307
Moving		
Civilian Moving	119,162,606	
Civilian PPP	7,170,192	
Military Moving	914,676	
Freight	3,327,966	
Information Technologies	745,800	
One-Time Moving Costs	0	
Total - Moving		131,321,241
Other		
HAP / RSE	6,388,871	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		6,388,871
Total One-Time Costs		187,945,089
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	350,022	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		350,022
Total Net One-Time Costs		187,595,067

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Base: DFAS – Charleston SC, SC (HSA026)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,205,363	
Civilian Early Retirement	359,670	
Eliminated Military PCS	0	
Unemployment	93,471	
Total - Personnel		1,658,504
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	8,572,708	
Civilian PPP	141,984	
Military Moving	0	
Freight	207,976	
Information Technologies	53,800	
One-Time Moving Costs	0	
Total - Moving		8,976,469
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		10,634,973
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		10,634,973

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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Cleveland OH, OH (HSA027)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	585,369	
Civilian Early Retirement	158,949	
Eliminated Military PCS	0	
Unemployment	44,510	
Total - Personnel		788,828
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	3,043,198	
Civilian PPP	0	
Military Moving	15,394	
Freight	76,061	
Information Technologies	25,200	
One-Time Moving Costs	0	
Total - Moving		3,159,854
Other		
HAP / RSE	366,654	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		366,654
Total One-Time Costs		4,315,336
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	16,368	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		16,368
Total Net One-Time Costs		4,298,968

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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
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Base: DSC - Columbus, OH (39225)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	3,170,903	
Total - Construction		3,170,903
Personnel		
Civilian RIF	8,780,535	
Civilian Early Retirement	415,712	
Eliminated Military PCS	0	
Unemployment	667,650	
Total - Personnel		9,863,897
Overhead		
Program Management Cost	745,096	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		745,096
Moving		
Civilian Moving	955,592	
Civilian PPP	2,555,712	
Military Moving	0	
Freight	20,139	
Information Technologies	6,600	
One-Time Moving Costs	0	
Total - Moving		3,538,043
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		17,317,940
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		17,317,940

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Base: DFAS – Kansas City M, MO (HSA031)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	2,250,643	
Civilian Early Retirement	650,909	
Eliminated Military PCS	0	
Unemployment	173,589	
Total - Personnel		3,075,140
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	14,034,360	
Civilian PPP	354,960	
Military Moving	145,333	
Freight	392,046	
Information Technologies	102,200	
One-Time Moving Costs	0	
Total - Moving		15,028,900
Other		
HAP / RSE	1,594,906	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		1,594,906
Total One-Time Costs		19,698,947
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	105,757	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		105,757
Total Net One-Time Costs		19,593,190

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Base: SILL, OK (40801)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	631,381	
Civilian Early Retirement	191,824	
Eliminated Military PCS	30,470	
Unemployment	48,961	
Total - Personnel		902,636
Overhead		
Program Management Cost	427,791	
Support Contract Termination	0	
Mothball / Shutdown	47,250	
Total - Overhead		475,041
Moving		
Civilian Moving	3,619,755	
Civilian PPP	141,984	
Military Moving	179,119	
Freight	176,777	
Information Technologies	36,800	
One-Time Moving Costs	0	
Total - Moving		4,154,435
Other		
HAP / RSE	276,984	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		276,984
Total One-Time Costs		5,809,097
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	71,319	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		71,319
Total Net One-Time Costs		5,737,778

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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
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Base: DFAS - Limestone ME, ME (HSA049)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	57,398	
Civilian Early Retirement	35,967	
Eliminated Military PCS	0	
Unemployment	4,451	
Total - Personnel		97,816
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	623,977	
Civilian PPP	0	
Military Moving	0	
Freight	19,324	
Information Technologies	4,600	
One-Time Moving Costs	0	
Total - Moving		647,902
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		745,718
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		745,718

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Base: NAVSTA NORFOLK, VA (N62688)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,090,567	
Civilian Early Retirement	299,725	
Eliminated Military PCS	0	
Unemployment	84,569	
Total - Personnel		1,474,861
Overhead		
Program Management Cost	204,210	
Support Contract Termination	0	
Mothball / Shutdown	46,350	
Total - Overhead		250,560
Moving		
Civilian Moving	6,606,863	
Civilian PPP	248,472	
Military Moving	9,623	
Freight	165,024	
Information Technologies	44,800	
One-Time Moving Costs	0	
Total - Moving		7,074,783
Other		
HAP / RSE	745,100	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		745,100
Total One-Time Costs		9,545,303
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	7,385	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		7,385
Total Net One-Time Costs		9,537,918

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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
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Base: NAVSTA PEARL HARBOR, HI (N62813)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,164,527	
Civilian Early Retirement	216,213	
Eliminated Military PCS	0	
Unemployment	80,118	
Total - Personnel		1,460,858
Overhead		
Program Management Cost	419,861	
Support Contract Termination	0	
Mothball / Shutdown	25,650	
Total - Overhead		445,511
Moving		
Civilian Moving	7,278,020	
Civilian PPP	141,984	
Military Moving	324,872	
Freight	321,214	
Information Technologies	30,000	
One-Time Moving Costs	0	
Total - Moving		8,096,091
Other		
HAP / RSE	1,116,562	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		1,116,562
Total One-Time Costs		11,119,022
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	54,122	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		54,122
Total Net One-Time Costs		11,064,901

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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
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Base: NAS PENSACOLA, FL (N00204)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	2,238,532	
Civilian Early Retirement	623,428	
Eliminated Military PCS	0	
Unemployment	173,589	
Total - Personnel		3,035,549
Overhead		
Program Management Cost	1,061,735	
Support Contract Termination	0	
Mothball / Shutdown	71,100	
Total - Overhead		1,132,835
Moving		
Civilian Moving	13,236,386	
Civilian PPP	0	
Military Moving	4,608	
Freight	406,907	
Information Technologies	96,000	
One-Time Moving Costs	0	
Total - Moving		13,743,901
Other		
HAP / RSE	1,121,206	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		1,121,206
Total One-Time Costs		19,033,491
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	4,188	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		4,188
Total Net One-Time Costs		19,029,303

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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
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Base: DFAS - San Bernardin, CA (HSA050)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	497,279	
Civilian Early Retirement	129,836	
Eliminated Military PCS	0	
Unemployment	35,608	
Total - Personnel		662,723
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	3,732,561	
Civilian PPP	70,992	
Military Moving	0	
Freight	112,899	
Information Technologies	17,400	
One-Time Moving Costs	0	
Total - Moving		3,933,852
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		4,596,575
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		4,596,575

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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
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Base: DFAS – Seaside CA, CA (HSA046)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	192,846	
Civilian Early Retirement	53,707	
Eliminated Military PCS	0	
Unemployment	13,353	
Total - Personnel		259,906
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	1,888,003	
Civilian PPP	70,992	
Military Moving	70,267	
Freight	64,410	
Information Technologies	9,000	
One-Time Moving Costs	0	
Total - Moving		2,102,673
Other		
HAP / RSE	354,647	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		354,647
Total One-Time Costs		2,717,226
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	15,983	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		15,983
Total Net One-Time Costs		2,701,242

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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
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Base: DFAS – St. Louis MO, MO (HSA047)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	979,290	
Civilian Early Retirement	276,741	
Eliminated Military PCS	0	
Unemployment	75,667	
Total - Personnel		1,331,698
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	6,399,694	
Civilian PPP	35,496	
Military Moving	6,081	
Freight	153,516	
Information Technologies	44,200	
One-Time Moving Costs	0	
Total - Moving		6,638,987
Other		
HAP / RSE	812,811	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		812,811
Total One-Time Costs		8,783,496
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	5,786	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		5,786
Total Net One-Time Costs		8,777,710

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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
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Base: Air Reserve Personne, CO (FEQM)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	4,409,210	
Civilian Early Retirement	1,261,602	
Eliminated Military PCS	0	
Unemployment	324,923	
Total - Personnel		5,995,735
Overhead		
Program Management Cost	853,614	
Support Contract Termination	0	
Mothball / Shutdown	196,650	
Total - Overhead		1,050,264
Moving		
Civilian Moving	35,932,091	
Civilian PPP	674,424	
Military Moving	159,377	
Freight	921,845	
Information Technologies	185,200	
One-Time Moving Costs	0	
Total - Moving		37,872,938
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		44,918,937
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	69,113	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		69,113
Total Net One-Time Costs		44,849,824

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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
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Base: DFAS – Indianapolis, IN (HSA030)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	9,775,300	
Civilian Early Retirement	708,627	
Eliminated Military PCS	0	
Unemployment	756,670	
Total - Personnel		11,240,596
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	8,181,875	
Civilian PPP	2,555,712	
Military Moving	0	
Freight	177,502	
Information Technologies	53,600	
One-Time Moving Costs	0	
Total - Moving		10,968,689
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		22,209,285
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		22,209,285

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Base: DFAS – Dayton OH, OH (HSA029)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	811,546	
Civilian Early Retirement	242,158	
Eliminated Military PCS	0	
Unemployment	62,314	
Total - Personnel		1,116,018
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	5,057,520	
Civilian PPP	177,480	
Military Moving	0	
Freight	112,323	
Information Technologies	36,400	
One-Time Moving Costs	0	
Total - Moving		5,383,723
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		6,499,742
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		6,499,742

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Base: DFAS – Rome NY, NY (HSA043)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/51
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ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	1,776	1,395	0	0	0	0	3,171
O&M							
CIV SALARY							
Civ RIF	1,131	8,385	8,038	5,743	5,686	5,686	34,670
Civ Retire	300	2,402	2,196	242	242	242	5,625
CIV MOVING							
Per Diem	1,004	7,634	6,265	0	0	0	14,903
POV Miles	48	389	259	0	0	0	697
Home Purch	3,745	23,962	22,984	0	0	0	50,692
HHG	1,084	8,569	6,318	0	0	0	15,970
Misc	229	1,765	1,563	0	0	0	3,557
House Hunt	729	5,612	4,429	0	0	0	10,770
PPP	71	319	1,668	1,704	1,704	1,704	7,170
RITA	1,612	11,022	9,940	0	0	0	22,573
FREIGHT							
Packing	15	119	98	0	0	0	232
Freight	209	1,693	1,193	0	0	0	3,095
Vehicles	0	0	0	0	0	0	0
Unemployment	84	636	605	441	436	436	2,639
OTHER							
Info Tech	48	383	314	0	0	0	746
Prog Manage	1,686	1,264	541	95	72	54	3,712
Supt Contrac	0	0	0	0	0	0	0
Mothball	14	219	153	0	0	0	387
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	8	93	2	0	0	0	103
POV Miles	6	52	1	0	0	0	59
HHG	54	510	15	0	0	0	579
Misc	13	151	8	0	0	0	172
OTHER							
Elim PCS	0	0	30	0	0	0	30
OTHER							
HAP / RSE	527	3,732	2,129	0	0	0	6,389
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	14,395	80,309	68,752	8,226	8,140	8,122	187,945

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RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	55	776	1,467	1,347	1,227	1,106	5,979	1,106
Civ Salary	141	1,804	3,917	5,239	5,239	5,239	21,580	5,239
TRICARE	-1	-31	-31	-31	-31	-31	-157	-31
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	81	939	999	999	999	999	5,015	999
OTHER								
Mission Activ	0	3,037	6,197	6,580	6,296	6,094	28,204	6,094
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	275	6,525	12,549	14,134	13,730	13,407	60,620	13,407
TOTAL COST	14,671	86,834	81,301	22,360	21,870	21,529	248,566	13,407

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	23	309	18	0	0	0	350
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	23	309	18	0	0	0	350

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	151	2,251	3,783	3,783	3,783	3,783	17,535	3,783
Recap	14	773	890	890	890	890	4,350	890
BOS	136	4,462	5,738	5,738	5,738	5,738	27,551	5,738
Civ Salary	822	5,123	16,956	32,935	49,100	65,231	170,169	73,297
MIL PERSONNEL								
Off Salary	0	0	62	125	125	125	437	125
Enl Salary	0	0	206	412	412	412	1,442	412
House Allow	109	1,087	1,160	1,160	1,160	1,160	5,834	1,160
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	430	3,988	9,945	10,288	10,588	35,239	10,588
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	1,232	14,127	32,785	54,989	71,496	87,928	262,558	95,994
TOTAL SAVINGS	1,256	14,436	32,802	54,989	71,496	87,928	262,908	95,994

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 3/51
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Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\HSA0018 V18 (5 Loc)- P1 - 22 Aug 05\HSA0018 V18 (5 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	1,776	1,395	0	0	0	0	3,171
O&M							
Civ Retir/RIF	1,431	10,787	10,235	5,986	5,928	5,928	40,295
Civ Moving	8,746	61,086	54,717	1,704	1,704	1,704	129,661
Info Tech	48	383	314	0	0	0	746
Other	1,784	2,120	1,300	536	508	490	6,739
MIL PERSONNEL							
Mil Moving	58	498	39	0	0	0	595
OTHER							
HAP / RSE	527	3,732	2,129	0	0	0	6,389
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	14,372	80,001	68,734	8,226	8,140	8,122	187,595

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-151	-2,251	-3,783	-3,783	-3,783	-3,783	-17,535	-3,783
Recap	-14	-773	-890	-890	-890	-890	-4,350	-890
BOS	-81	-3,686	-4,270	-4,391	-4,511	-4,632	-21,572	-4,632
Civ Salary	-681	-3,319	-13,039	-27,696	-43,861	-59,992	-148,589	-68,058
TRICARE	-1	-31	-31	-31	-31	-31	-157	-31
MIL PERSONNEL								
Mil Salary	0	0	-268	-537	-537	-537	-1,879	-537
House Allow	-28	-148	-161	-161	-161	-161	-819	-161
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	2,607	2,209	-3,365	-3,992	-4,494	-7,035	-4,494
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-957	-7,602	-20,235	-40,855	-57,767	-74,521	-201,937	-82,586
TOTAL NET COST	13,415	72,398	48,499	-32,629	-49,627	-66,399	-14,342	-82,586

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Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\HSA0018 V18 (5 Loc)- P1 - 22 Aug 05\HSA0018 V18 (5 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Charleston SC, SC (HSA026)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	344	861	0	0	0	1,205
Civ Retire	0	108	252	0	0	0	360
CIV MOVING							
Per Diem	0	365	719	0	0	0	1,084
POV Miles	0	11	24	0	0	0	35
Home Purch	0	1,122	2,708	0	0	0	3,830
HHG	0	289	661	0	0	0	949
Misc	0	78	191	0	0	0	269
House Hunt	0	244	492	0	0	0	736
PPP	0	0	142	0	0	0	142
RITA	0	510	1,158	0	0	0	1,667
FREIGHT							
Packing	0	5	12	0	0	0	17
Freight	0	58	133	0	0	0	191
Vehicles	0	0	0	0	0	0	0
Unemployment	0	27	67	0	0	0	93
OTHER							
Info Tech	0	16	38	0	0	0	54
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	3,176	7,459	0	0	0	10,635

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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Charleston SC, SC (HSA026)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	3,176	7,459	0	0	0	10,635	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	632	1,263	1,263	1,263	4,422	1,263
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	341	681	681	681	2,384	681
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	973	1,944	1,944	1,944	6,806	1,944
TOTAL SAVINGS	0	0	973	1,944	1,944	1,944	6,806	1,944

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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Charleston SC, SC (HSA026)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	452	1,113	0	0	0	1,565
Civ Moving	0	2,681	6,241	0	0	0	8,923
Info Tech	0	16	38	0	0	0	54
Other	0	27	67	0	0	0	93
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	3,176	7,459	0	0	0	10,635

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	-632	-1,263	-1,263	-1,263	-4,422	-1,263
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	-341	-681	-681	-681	-2,384	-681
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-973	-1,944	-1,944	-1,944	-6,806	-1,944
TOTAL NET COST	0	3,176	6,486	-1,944	-1,944	-1,944	3,829	-1,944

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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Cleveland OH, OH (HSA027)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	585	0	0	0	0	585
Civ Retire	0	159	0	0	0	0	159
CIV MOVING							
Per Diem	0	427	0	0	0	0	427
POV Miles	0	3	0	0	0	0	3
Home Purch	0	1,383	0	0	0	0	1,383
HHG	0	238	0	0	0	0	238
Misc	0	119	0	0	0	0	119
House Hunt	0	259	0	0	0	0	259
PPP	0	0	0	0	0	0	0
RITA	0	613	0	0	0	0	613
FREIGHT							
Packing	0	8	0	0	0	0	8
Freight	0	68	0	0	0	0	68
Vehicles	0	0	0	0	0	0	0
Unemployment	0	44	0	0	0	0	44
OTHER							
Info Tech	0	25	0	0	0	0	25
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	8	0	0	0	0	8
Misc	0	7	0	0	0	0	7
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	367	0	0	0	0	367
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	4,315	0	0	0	0	4,315

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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Cleveland OH, OH (HSA027)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	104	1,219	1,263	1,263	1,263	1,263	6,375	1,263
TRICARE	0	-9	-9	-9	-9	-9	-46	-9
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	353	353	353	353	353	1,768	353
OTHER								
Mission Activ	0	2,979	6,052	6,396	6,116	5,919	27,462	5,919
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	104	4,543	7,659	8,003	7,723	7,526	35,558	7,526
TOTAL COSTS	104	8,858	7,659	8,003	7,723	7,526	39,873	7,526

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	16	0	0	0	0	16
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	16	0	0	0	0	16

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	212	960	1,134	1,134	1,134	1,134	5,709	1,134
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	212	960	1,134	1,134	1,134	1,134	5,709	1,134
TOTAL SAVINGS	212	976	1,134	1,134	1,134	1,134	5,726	1,134

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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Cleveland OH, OH (HSA027)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	744	0	0	0	0	744
Civ Moving	0	3,119	0	0	0	0	3,119
Info Tech	0	25	0	0	0	0	25
Other	0	44	0	0	0	0	44
MIL PERSONNEL							
Mil Moving	0	-1	0	0	0	0	-1
OTHER							
HAP / RSE	0	367	0	0	0	0	367
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	4,299	0	0	0	0	4,299

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	-108	260	128	128	128	128	665	128
TRICARE	0	-9	-9	-9	-9	-9	-46	-9
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	353	353	353	353	353	1,768	353
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	2,979	6,052	6,396	6,116	5,919	27,462	5,919
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-108	3,583	6,524	6,868	6,588	6,391	29,849	6,391
TOTAL NET COST	-108	7,882	6,524	6,868	6,588	6,391	34,147	6,391

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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	1,776	1,395	0	0	0	0	3,171
O&M							
CIV SALARY							
Civ RIFs	58	0	117	2,868	2,868	2,868	8,780
Civ Retire	12	0	37	122	122	122	416
CIV MOVING							
Per Diem	33	0	110	0	0	0	143
POV Miles	0	0	1	0	0	0	1
Home Purch	105	0	326	0	0	0	431
HHG	17	0	50	0	0	0	67
Misc	8	0	25	0	0	0	33
House Hunt	20	0	66	0	0	0	86
PPP	0	0	0	852	852	852	2,556
RITA	46	0	148	0	0	0	194
FREIGHT							
Packing	0	0	1	0	0	0	2
Freight	4	0	14	0	0	0	18
Vehicles	0	0	0	0	0	0	0
Unemployment	4	0	9	218	218	218	668
OTHER							
Info Tech	2	0	5	0	0	0	7
Prog Manage	227	170	127	95	72	54	745
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	2,313	1,565	1,037	4,156	4,132	4,114	17,318

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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\HSA0018 V18 (5 Loc)- P1 - 22 Aug 05\HSA0018 V18 (5 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	55	776	1,467	1,347	1,227	1,106	5,979	1,106
Civ Salary	36	564	2,633	3,955	3,955	3,955	15,098	3,955
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	38	59	59	59	59	275	59
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	91	1,378	4,159	5,361	5,241	5,121	21,353	5,121
TOTAL COSTS	2,404	2,943	5,197	9,518	9,373	9,235	38,670	5,121

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	73	546	546	4,615	12,752	20,890	39,423	24,959
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	73	546	546	4,615	12,752	20,890	39,423	24,959
TOTAL SAVINGS	73	546	546	4,615	12,752	20,890	39,423	24,959

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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	1,776	1,395	0	0	0	0	3,171
O&M							
Civ Retir/RIF	71	0	154	2,990	2,990	2,990	9,196
Civ Moving	233	0	742	852	852	852	3,531
Info Tech	2	0	5	0	0	0	7
Other	231	170	136	314	290	272	1,413
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	2,313	1,565	1,037	4,156	4,132	4,114	17,318

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	55	776	1,467	1,347	1,227	1,106	5,979	1,106
Civ Salary	-37	18	2,087	-660	-8,797	-16,935	-24,325	-21,004
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	38	59	59	59	59	275	59
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	18	832	3,613	747	-7,511	-15,769	-18,070	-19,838
TOTAL NET COST	2,331	2,397	4,651	4,903	-3,379	-11,655	-752	-19,838

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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\HSA0018 V18 (5 Loc)- P1 - 22 Aug 05\HSA0018 V18 (5 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P1

Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Kansas City M, MO (HSA031)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	173	577	1,500	0	0	0	2,251
Civ Retire	48	169	434	0	0	0	651
CIV MOVING							
Per Diem	156	564	1,296	0	0	0	2,016
POV Miles	5	19	37	0	0	0	62
Home Purch	403	1,497	3,852	0	0	0	5,752
HHG	131	481	1,058	0	0	0	1,670
Misc	33	123	318	0	0	0	474
House Hunt	105	383	867	0	0	0	1,356
PPP	0	0	355	0	0	0	355
RITA	197	724	1,784	0	0	0	2,705
FREIGHT							
Packing	2	10	20	0	0	0	32
Freight	25	116	219	0	0	0	360
Vehicles	0	0	0	0	0	0	0
Unemployment	13	44	116	0	0	0	173
OTHER							
Info Tech	7	31	65	0	0	0	102
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	11	1	0	0	0	12
POV Miles	0	5	0	0	0	0	6
HHG	0	83	8	0	0	0	91
Misc	0	32	5	0	0	0	37
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	105	432	1,057	0	0	0	1,595
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,404	5,302	12,992	0	0	0	19,699

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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Kansas City M, MO (HSA031)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	1,404	5,302	12,992	0	0	0	19,699	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	95	10	0	0	0	106
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	95	10	0	0	0	106

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	1,705	3,409	3,409	3,409	11,933	3,409
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	241	261	261	261	261	1,283	261
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	2,089	4,178	4,178	4,178	14,623	4,178
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	241	4,054	7,848	7,848	7,848	27,840	7,848
TOTAL SAVINGS	0	336	4,065	7,848	7,848	7,848	27,946	7,848

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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\HSA0018 V18 (5 Loc)- P1 - 22 Aug 05\HSA0018 V18 (5 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Kansas City M, MO (HSA031)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	221	746	1,934	0	0	0	2,901
Civ Moving	1,057	3,917	9,806	0	0	0	14,781
Info Tech	7	31	65	0	0	0	102
Other	13	44	116	0	0	0	173
MIL PERSONNEL							
Mil Moving	0	36	4	0	0	0	39
OTHER							
HAP / RSE	105	432	1,057	0	0	0	1,595
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,404	5,207	12,982	0	0	0	19,593

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	-1,705	-3,409	-3,409	-3,409	-11,933	-3,409
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	-241	-261	-261	-261	-261	-1,283	-261
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	-2,089	-4,178	-4,178	-4,178	-14,623	-4,178
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-241	-4,054	-7,848	-7,848	-7,848	-27,840	-7,848
TOTAL NET COST	1,404	4,966	8,927	-7,848	-7,848	-7,848	-8,247	-7,848

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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\HSA0018 V18 (5 Loc)- P1 - 22 Aug 05\HSA0018 V18 (5 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: SILL, OK (40801)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	229	402	0	0	0	631
Civ Retire	0	72	120	0	0	0	192
CIV MOVING							
Per Diem	17	166	265	0	0	0	449
POV Miles	1	15	22	0	0	0	37
Home Purch	35	465	713	0	0	0	1,214
HHG	16	304	455	0	0	0	775
Misc	4	54	83	0	0	0	141
House Hunt	12	145	225	0	0	0	381
PPP	0	0	142	0	0	0	142
RITA	19	237	366	0	0	0	622
FREIGHT							
Packing	0	6	5	0	0	0	11
Freight	5	86	75	0	0	0	165
Vehicles	0	0	0	0	0	0	0
Unemployment	0	18	31	0	0	0	49
OTHER							
Info Tech	1	19	17	0	0	0	37
Prog Manage	185	139	104	0	0	0	428
Supt Contrac	0	0	0	0	0	0	0
Mothball	1	22	24	0	0	0	47
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	1	14	0	0	0	0	15
POV Miles	0	11	0	0	0	0	11
HHG	7	102	0	0	0	0	109
Misc	3	40	0	0	0	0	43
OTHER							
Elim PCS	0	0	30	0	0	0	30
OTHER							
HAP / RSE	7	114	156	0	0	0	277
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	316	2,258	3,235	0	0	0	5,809

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Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\HSA0018 V18 (5 Loc)- P1 - 22 Aug 05\HSA0018 V18 (5 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: SILL, OK (40801)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	316	2,258	3,235	0	0	0	5,809	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	7	64	0	0	0	0	71
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	7	64	0	0	0	0	71

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	6	96	197	197	197	197	890	197
Recap	4	64	133	133	133	133	600	133
BOS	19	317	653	653	653	653	2,947	653
Civ Salary	0	0	665	1,330	1,330	1,330	4,655	1,330
MIL PERSONNEL								
Off Salary	0	0	62	125	125	125	437	125
Enl Salary	0	0	206	412	412	412	1,442	412
House Allow	17	158	183	183	183	183	907	183
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	45	635	2,099	3,033	3,033	3,033	11,878	3,033
TOTAL SAVINGS	53	699	2,099	3,033	3,033	3,033	11,950	3,033

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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: SILL, OK (40801)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	301	522	0	0	0	823
Civ Moving	110	1,477	2,351	0	0	0	3,938
Info Tech	1	19	17	0	0	0	37
Other	186	178	159	0	0	0	524
MIL PERSONNEL							
Mil Moving	4	103	30	0	0	0	138
OTHER							
HAP / RSE	7	114	156	0	0	0	277
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	309	2,194	3,235	0	0	0	5,738

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-6	-96	-197	-197	-197	-197	-890	-197
Recap	-4	-64	-133	-133	-133	-133	-600	-133
BOS	-19	-317	-653	-653	-653	-653	-2,947	-653
Civ Salary	0	0	-665	-1,330	-1,330	-1,330	-4,655	-1,330
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	-268	-537	-537	-537	-1,879	-537
House Allow	-17	-158	-183	-183	-183	-183	-907	-183
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-45	-635	-2,099	-3,033	-3,033	-3,033	-11,878	-3,033
TOTAL NET COST	263	1,558	1,136	-3,033	-3,033	-3,033	-6,141	-3,033

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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\HSA0018 V18 (5 Loc)- P1 - 22 Aug 05\HSA0018 V18 (5 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Limestone ME, ME (HSA049)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	57	0	0	0	57
Civ Retire	0	0	36	0	0	0	36
CIV MOVING							
Per Diem	0	0	98	0	0	0	98
POV Miles	0	0	4	0	0	0	4
Home Purch	0	0	220	0	0	0	220
HHG	0	0	95	0	0	0	95
Misc	0	0	23	0	0	0	23
House Hunt	0	0	68	0	0	0	68
PPP	0	0	0	0	0	0	0
RITA	0	0	116	0	0	0	116
FREIGHT							
Packing	0	0	1	0	0	0	1
Freight	0	0	18	0	0	0	18
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	4	0	0	0	4
OTHER							
Info Tech	0	0	5	0	0	0	5
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	746	0	0	0	746

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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\HSA0018 V18 (5 Loc)- P1 - 22 Aug 05\HSA0018 V18 (5 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P1

Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Limestone ME, ME (HSA049)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	7	7	7	7	28	7
OTHER								
Mission Activ	0	58	145	184	180	175	742	175
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	58	152	191	187	182	770	182
TOTAL COSTS	0	58	898	191	187	182	1,515	182

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	680	1,056	1,056	1,056	1,056	4,904	1,056
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	680	1,056	1,056	1,056	1,056	4,904	1,056
TOTAL SAVINGS	0	680	1,056	1,056	1,056	1,056	4,904	1,056

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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\HSA0018 V18 (5 Loc)- P1 - 22 Aug 05\HSA0018 V18 (5 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Limestone ME, ME (HSA049)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	93	0	0	0	93
Civ Moving	0	0	643	0	0	0	643
Info Tech	0	0	5	0	0	0	5
Other	0	0	4	0	0	0	4
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	746	0	0	0	746

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	-680	-1,056	-1,056	-1,056	-1,056	-4,904	-1,056
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	7	7	7	7	28	7
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	58	145	184	180	175	742	175
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-622	-904	-865	-869	-874	-4,134	-874
TOTAL NET COST	0	-622	-158	-865	-869	-874	-3,389	-874

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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\HSA0018 V18 (5 Loc)- P1 - 22 Aug 05\HSA0018 V18 (5 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (N62688)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	1,090	0	0	0	0	1,090
Civ Retire	0	300	0	0	0	0	300
CIV MOVING							
Per Diem	14	975	0	0	0	0	988
POV Miles	0	25	0	0	0	0	25
Home Purch	37	2,676	0	0	0	0	2,713
HHG	10	714	0	0	0	0	724
Misc	3	218	0	0	0	0	221
House Hunt	9	639	0	0	0	0	648
PPP	0	248	0	0	0	0	248
RITA	18	1,269	0	0	0	0	1,287
FREIGHT							
Packing	0	14	0	0	0	0	14
Freight	2	149	0	0	0	0	151
Vehicles	0	0	0	0	0	0	0
Unemployment	0	84	0	0	0	0	84
OTHER							
Info Tech	1	44	0	0	0	0	45
Prog Manage	117	87	0	0	0	0	204
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	46	0	0	0	0	46
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	1	0	0	0	0	1
POV Miles	0	0	0	0	0	0	0
HHG	0	5	0	0	0	0	5
Misc	0	3	0	0	0	0	3
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	7	738	0	0	0	0	745
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	217	9,328	0	0	0	0	9,545

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Department : Other Agency
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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (N62688)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	217	9,328	0	0	0	0	9,545	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	7	0	0	0	0	7
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	7	0	0	0	0	7

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	5	489	489	489	489	489	2,449	489
Recap	2	221	221	221	221	221	1,107	221
BOS	6	654	654	654	654	654	3,277	654
Civ Salary	0	1,097	2,194	2,194	2,194	2,194	9,874	2,194
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	25	25	25	25	25	123	25
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	13	2,486	3,583	3,583	3,583	3,583	16,832	3,583
TOTAL SAVINGS	13	2,493	3,583	3,583	3,583	3,583	16,839	3,583

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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\HSA0018 V18 (5 Loc)- P1 - 22 Aug 05\HSA0018 V18 (5 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (N62688)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	1,390	0	0	0	0	1,390
Civ Moving	92	6,928	0	0	0	0	7,020
Info Tech	1	44	0	0	0	0	45
Other	117	218	0	0	0	0	335
MIL PERSONNEL							
Mil Moving	0	2	0	0	0	0	2
OTHER							
HAP / RSE	7	738	0	0	0	0	745
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	217	9,321	0	0	0	0	9,538

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-5	-489	-489	-489	-489	-489	-2,449	-489
Recap	-2	-221	-221	-221	-221	-221	-1,107	-221
BOS	-6	-654	-654	-654	-654	-654	-3,277	-654
Civ Salary	0	-1,097	-2,194	-2,194	-2,194	-2,194	-9,874	-2,194
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	-25	-25	-25	-25	-25	-123	-25
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-13	-2,486	-3,583	-3,583	-3,583	-3,583	-16,832	-3,583
TOTAL NET COST	204	6,835	-3,583	-3,583	-3,583	-3,583	-7,294	-3,583

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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\HSA0018 V18 (5 Loc)- P1 - 22 Aug 05\HSA0018 V18 (5 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA PEARL HARBOR, HI (N62813)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	582	582	0	0	0	1,164
Civ Retire	13	176	27	0	0	0	216
CIV MOVING							
Per Diem	31	532	0	0	0	0	563
POV Miles	4	114	0	0	0	0	118
Home Purch	114	2,548	0	0	0	0	2,663
HHG	75	1,873	0	0	0	0	1,949
Misc	5	116	0	0	0	0	121
House Hunt	31	667	0	0	0	0	698
PPP	0	0	142	0	0	0	142
RITA	52	1,114	0	0	0	0	1,166
FREIGHT							
Packing	0	9	0	0	0	0	9
Freight	10	301	0	0	0	0	312
Vehicles	0	0	0	0	0	0	0
Unemployment	0	40	40	0	0	0	80
OTHER							
Info Tech	1	29	0	0	0	0	30
Prog Manage	181	136	102	0	0	0	420
Supt Contrac	0	0	0	0	0	0	0
Mothball	1	22	2	0	0	0	26
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	50	0	0	0	0	50
POV Miles	0	27	0	0	0	0	27
HHG	0	218	0	0	0	0	218
Misc	0	29	0	0	0	0	29
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	39	960	117	0	0	0	1,116
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	561	9,545	1,013	0	0	0	11,119

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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\HSA0018 V18 (5 Loc)- P1 - 22 Aug 05\HSA0018 V18 (5 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA PEARL HARBOR, HI (N62813)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----($K)-----	----	----	----	----	----	----	-----	------
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	561	9,545	1,013	0	0	0	11,119	0

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total
-----($K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	54	0	0	0	0	54
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	54	0	0	0	0	54

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----($K)-----	----	----	----	----	----	----	-----	------
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	12	340	377	377	377	377	1,861	377
Recap	5	150	167	167	167	167	822	167
BOS	34	943	1,047	1,047	1,047	1,047	5,166	1,047
Civ Salary	0	0	787	1,574	1,574	1,574	5,509	1,574
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	287	287	287	287	287	1,438	287
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	52	1,721	2,665	3,452	3,452	3,452	14,796	3,452
TOTAL SAVINGS	52	1,775	2,665	3,452	3,452	3,452	14,850	3,452

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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\HSA0018 V18 (5 Loc)- P1 - 22 Aug 05\HSA0018 V18 (5 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA PEARL HARBOR, HI (N62813)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	13	758	609	0	0	0	1,381
Civ Moving	324	7,275	142	0	0	0	7,741
Info Tech	1	29	0	0	0	0	30
Other	182	198	145	0	0	0	526
MIL PERSONNEL							
Mil Moving	0	271	0	0	0	0	271
OTHER							
HAP / RSE	39	960	117	0	0	0	1,116
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	561	9,491	1,013	0	0	0	11,065

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-12	-340	-377	-377	-377	-377	-1,861	-377
Recap	-5	-150	-167	-167	-167	-167	-822	-167
BOS	-34	-943	-1,047	-1,047	-1,047	-1,047	-5,166	-1,047
Civ Salary	0	0	-787	-1,574	-1,574	-1,574	-5,509	-1,574
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	-287	-287	-287	-287	-287	-1,438	-287
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-52	-1,721	-2,665	-3,452	-3,452	-3,452	-14,796	-3,452
TOTAL NET COST	508	7,770	-1,652	-3,452	-3,452	-3,452	-3,731	-3,452

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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\HSA0018 V18 (5 Loc)- P1 - 22 Aug 05\HSA0018 V18 (5 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAS PENSACOLA, FL (N00204)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	2,238	0	0	0	0	2,238
Civ Retire	0	623	0	0	0	0	623
CIV MOVING							
Per Diem	0	1,976	0	0	0	0	1,976
POV Miles	0	82	0	0	0	0	82
Home Purch	0	4,863	0	0	0	0	4,863
HHG	0	1,979	0	0	0	0	1,979
Misc	0	479	0	0	0	0	479
House Hunt	0	1,394	0	0	0	0	1,394
PPP	0	0	0	0	0	0	0
RITA	0	2,462	0	0	0	0	2,462
FREIGHT							
Packing	0	30	0	0	0	0	30
Freight	0	377	0	0	0	0	377
Vehicles	0	0	0	0	0	0	0
Unemployment	0	173	0	0	0	0	173
OTHER							
Info Tech	0	96	0	0	0	0	96
Prog Manage	607	455	0	0	0	0	1,062
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	71	0	0	0	0	71
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	3	0	0	0	0	3
Misc	0	1	0	0	0	0	1
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	1,121	0	0	0	0	1,121
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	607	18,427	0	0	0	0	19,033

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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\HSA0018 V18 (5 Loc)- P1 - 22 Aug 05\HSA0018 V18 (5 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAS PENSACOLA, FL (N00204)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	607	18,427	0	0	0	0	19,033	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	4	0	0	0	0	4
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	4	0	0	0	0	4

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	558	558	558	558	558	2,788	558
Recap	0	320	320	320	320	320	1,599	320
BOS	0	2,086	2,086	2,086	2,086	2,086	10,431	2,086
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	11	11	11	11	11	57	11
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	2,975	2,975	2,975	2,975	2,975	14,875	2,975
TOTAL SAVINGS	0	2,979	2,975	2,975	2,975	2,975	14,879	2,975

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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\HSA0018 V18 (5 Loc)- P1 - 22 Aug 05\HSA0018 V18 (5 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAS PENSACOLA, FL (N00204)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	2,862	0	0	0	0	2,862
Civ Moving	0	13,643	0	0	0	0	13,643
Info Tech	0	96	0	0	0	0	96
Other	607	700	0	0	0	0	1,306
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	1,121	0	0	0	0	1,121
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	607	18,422	0	0	0	0	19,029

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	-558	-558	-558	-558	-558	-2,788	-558
Recap	0	-320	-320	-320	-320	-320	-1,599	-320
BOS	0	-2,086	-2,086	-2,086	-2,086	-2,086	-10,431	-2,086
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	-11	-11	-11	-11	-11	-57	-11
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-2,975	-2,975	-2,975	-2,975	-2,975	-14,875	-2,975
TOTAL NET COST	607	15,447	-2,975	-2,975	-2,975	-2,975	4,154	-2,975

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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\HSA0018 V18 (5 Loc)- P1 - 22 Aug 05\HSA0018 V18 (5 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - San Bernardin, CA (HSA050)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	497	0	0	0	0	497
Civ Retire	0	130	0	0	0	0	130
CIV MOVING							
Per Diem	0	381	0	0	0	0	381
POV Miles	0	40	0	0	0	0	40
Home Purch	0	1,493	0	0	0	0	1,493
HHG	0	732	0	0	0	0	732
Misc	0	87	0	0	0	0	87
House Hunt	0	343	0	0	0	0	343
PPP	0	71	0	0	0	0	71
RITA	0	656	0	0	0	0	656
FREIGHT							
Packing	0	5	0	0	0	0	5
Freight	0	107	0	0	0	0	107
Vehicles	0	0	0	0	0	0	0
Unemployment	0	36	0	0	0	0	36
OTHER							
Info Tech	0	17	0	0	0	0	17
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	4,596	0	0	0	0	4,596

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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\HSA0018 V18 (5 Loc)- P1 - 22 Aug 05\HSA0018 V18 (5 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - San Bernardin, CA (HSA050)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	4,596	0	0	0	0	4,596	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	396	792	792	792	792	3,564	792
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	205	409	409	409	409	1,841	409
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	601	1,201	1,201	1,201	1,201	5,405	1,201
TOTAL SAVINGS	0	601	1,201	1,201	1,201	1,201	5,405	1,201

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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\HSA0018 V18 (5 Loc)- P1 - 22 Aug 05\HSA0018 V18 (5 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - San Bernardin, CA (HSA050)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	627	0	0	0	0	627
Civ Moving	0	3,916	0	0	0	0	3,916
Info Tech	0	17	0	0	0	0	17
Other	0	36	0	0	0	0	36
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	4,596	0	0	0	0	4,596

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	-396	-792	-792	-792	-792	-3,564	-792
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-205	-409	-409	-409	-409	-1,841	-409
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-601	-1,201	-1,201	-1,201	-1,201	-5,405	-1,201
TOTAL NET COST	0	3,995	-1,201	-1,201	-1,201	-1,201	-809	-1,201

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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\HSA0018 V18 (5 Loc)- P1 - 22 Aug 05\HSA0018 V18 (5 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Seaside CA, CA (HSA046)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	193	0	0	0	0	0	193
Civ Retire	54	0	0	0	0	0	54
CIV MOVING							
Per Diem	135	0	0	0	0	0	135
POV Miles	19	0	0	0	0	0	19
Home Purch	876	0	0	0	0	0	876
HHG	343	0	0	0	0	0	343
Misc	35	0	0	0	0	0	35
House Hunt	140	0	0	0	0	0	140
PPP	71	0	0	0	0	0	71
RITA	338	0	0	0	0	0	338
FREIGHT							
Packing	3	0	0	0	0	0	3
Freight	62	0	0	0	0	0	62
Vehicles	0	0	0	0	0	0	0
Unemployment	13	0	0	0	0	0	13
OTHER							
Info Tech	9	0	0	0	0	0	9
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	8	0	0	0	0	0	8
POV Miles	6	0	0	0	0	0	6
HHG	47	0	0	0	0	0	47
Misc	10	0	0	0	0	0	10
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	355	0	0	0	0	0	355
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	2,717	0	0	0	0	0	2,717

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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\HSA0018 V18 (5 Loc)- P1 - 22 Aug 05\HSA0018 V18 (5 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Seaside CA, CA (HSA046)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	2,717	0	0	0	0	0	2,717	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	16	0	0	0	0	0	16
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	16	0	0	0	0	0	16

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	261	521	521	521	521	521	2,867	521
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	91	91	91	91	91	91	549	91
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	225	225	225	225	225	1,125	225
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	352	838	838	838	838	838	4,541	838
TOTAL SAVINGS	368	838	838	838	838	838	4,557	838

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Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\HSA0018 V18 (5 Loc)- P1 - 22 Aug 05\HSA0018 V18 (5 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Seaside CA, CA (HSA046)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	246	0	0	0	0	0	246
Civ Moving	2,023	0	0	0	0	0	2,023
Info Tech	9	0	0	0	0	0	9
Other	13	0	0	0	0	0	13
MIL PERSONNEL							
Mil Moving	54	0	0	0	0	0	54
OTHER							
HAP / RSE	355	0	0	0	0	0	355
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	2,701	0	0	0	0	0	2,701

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	-261	-521	-521	-521	-521	-521	-2,867	-521
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	-91	-91	-91	-91	-91	-91	-549	-91
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-225	-225	-225	-225	-225	-1,125	-225
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-352	-838	-838	-838	-838	-838	-4,541	-838
TOTAL NET COST	2,349	-838	-838	-838	-838	-838	-1,840	-838

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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\HSA0018 V18 (5 Loc)- P1 - 22 Aug 05\HSA0018 V18 (5 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – St. Louis MO, MO (HSA047)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	979	0	0	0	979
Civ Retire	0	0	277	0	0	0	277
CIV MOVING							
Per Diem	20	0	792	0	0	0	812
POV Miles	0	0	18	0	0	0	18
Home Purch	68	0	2,874	0	0	0	2,942
HHG	12	0	602	0	0	0	614
Misc	5	0	214	0	0	0	219
House Hunt	13	0	515	0	0	0	528
PPP	0	0	35	0	0	0	35
RITA	30	0	1,236	0	0	0	1,266
FREIGHT							
Packing	0	0	13	0	0	0	14
Freight	3	0	137	0	0	0	140
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	76	0	0	0	76
OTHER							
Info Tech	1	0	43	0	0	0	44
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	4	0	0	0	4
Misc	0	0	2	0	0	0	2
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	14	0	799	0	0	0	813
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	166	0	8,617	0	0	0	8,783

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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – St. Louis MO, MO (HSA047)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	166	0	8,617	0	0	0	8,783	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	6	0	0	0	6
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	6	0	0	0	6

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	67	133	133	133	467	133
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	15	15	15	15	60	15
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	776	1,551	1,551	1,551	5,429	1,551
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	858	1,699	1,699	1,699	5,956	1,699
TOTAL SAVINGS	0	0	863	1,699	1,699	1,699	5,962	1,699

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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – St. Louis MO, MO (HSA047)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	1,256	0	0	0	1,256
Civ Moving	152	0	6,437	0	0	0	6,589
Info Tech	1	0	43	0	0	0	44
Other	0	0	76	0	0	0	76
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	14	0	799	0	0	0	813
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	166	0	8,611	0	0	0	8,778

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	-67	-133	-133	-133	-467	-133
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	-15	-15	-15	-15	-60	-15
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	-776	-1,551	-1,551	-1,551	-5,429	-1,551
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-858	-1,699	-1,699	-1,699	-5,956	-1,699
TOTAL NET COST	166	0	7,753	-1,699	-1,699	-1,699	2,821	-1,699

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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Air Reserve Personne, CO (FEQM)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	302	1,148	2,960	0	0	0	4,409
Civ Retire	76	353	833	0	0	0	1,262
CIV MOVING							
Per Diem	276	1,179	2,501	0	0	0	3,957
POV Miles	15	65	147	0	0	0	226
Home Purch	1,041	4,710	10,562	0	0	0	16,313
HHG	310	1,365	3,089	0	0	0	4,764
Misc	56	254	576	0	0	0	886
House Hunt	203	873	1,892	0	0	0	2,968
PPP	0	0	674	0	0	0	674
RITA	445	1,983	4,390	0	0	0	6,818
FREIGHT							
Packing	3	18	36	0	0	0	58
Freight	53	288	522	0	0	0	864
Vehicles	0	0	0	0	0	0	0
Unemployment	22	84	218	0	0	0	325
OTHER							
Info Tech	11	59	115	0	0	0	185
Prog Manage	369	277	208	0	0	0	854
Supt Contrac	0	0	0	0	0	0	0
Mothball	12	58	127	0	0	0	197
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	16	0	0	0	0	17
POV Miles	0	8	0	0	0	0	9
HHG	0	90	4	0	0	0	93
Misc	0	39	1	0	0	0	40
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	3,195	12,868	28,855	0	0	0	44,919

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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Air Reserve Personne, CO (FEQM)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	3,195	12,868	28,855	0	0	0	44,919	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	67	1	0	0	0	69
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	67	1	0	0	0	69

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	128	769	2,162	2,162	2,162	2,162	9,546	2,162
Recap	3	18	50	50	50	50	221	50
BOS	77	461	1,298	1,298	1,298	1,298	5,729	1,298
Civ Salary	0	0	3,219	6,437	6,437	6,437	22,531	6,437
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	273	286	286	286	286	1,417	286
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	208	1,522	7,015	10,233	10,233	10,233	39,445	10,233
TOTAL SAVINGS	208	1,589	7,016	10,233	10,233	10,233	39,514	10,233

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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\HSA0018 V18 (5 Loc)- P1 - 22 Aug 05\HSA0018 V18 (5 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Air Reserve Personne, CO (FEQM)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	378	1,501	3,792	0	0	0	5,671
Civ Moving	2,403	10,735	24,390	0	0	0	37,528
Info Tech	11	59	115	0	0	0	185
Other	403	420	552	0	0	0	1,375
MIL PERSONNEL							
Mil Moving	0	86	4	0	0	0	90
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	3,195	12,800	28,854	0	0	0	44,850

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-128	-769	-2,162	-2,162	-2,162	-2,162	-9,546	-2,162
Recap	-3	-18	-50	-50	-50	-50	-221	-50
BOS	-77	-461	-1,298	-1,298	-1,298	-1,298	-5,729	-1,298
Civ Salary	0	0	-3,219	-6,437	-6,437	-6,437	-22,531	-6,437
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	-273	-286	-286	-286	-286	-1,417	-286
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-208	-1,522	-7,015	-10,233	-10,233	-10,233	-39,445	-10,233
TOTAL NET COST	2,988	11,279	21,839	-10,233	-10,233	-10,233	5,405	-10,233

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Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\HSA0018 V18 (5 Loc)- P1 - 22 Aug 05\HSA0018 V18 (5 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Indianapolis, IN (HSA030)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	172	1,092	0	2,875	2,817	2,817	9,775
Civ Retire	36	312	0	120	120	120	709
CIV MOVING							
Per Diem	140	1,069	0	0	0	0	1,208
POV Miles	2	15	0	0	0	0	17
Home Purch	419	3,205	0	0	0	0	3,624
HHG	77	593	0	0	0	0	670
Misc	31	237	0	0	0	0	268
House Hunt	87	664	0	0	0	0	751
PPP	0	0	0	852	852	852	2,556
RITA	190	1,453	0	0	0	0	1,643
FREIGHT							
Packing	2	15	0	0	0	0	17
Freight	19	142	0	0	0	0	161
Vehicles	0	0	0	0	0	0	0
Unemployment	13	84	0	222	218	218	757
OTHER							
Info Tech	6	47	0	0	0	0	54
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,195	8,929	0	4,070	4,008	4,008	22,209

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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\HSA0018 V18 (5 Loc)- P1 - 22 Aug 05\HSA0018 V18 (5 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Indianapolis, IN (HSA030)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	21	21	21	21	21	107	21
TRICARE	-1	-2	-2	-2	-2	-2	-9	-2
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	22	236	268	268	268	268	1,333	268
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	22	255	288	288	288	288	1,430	288
TOTAL COSTS	1,217	9,185	288	4,358	4,296	4,296	23,639	288

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	37	312	2,216	6,246	14,273	22,267	45,351	26,264
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	2,604	2,947	3,247	8,798	3,247
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	37	312	2,216	8,850	17,220	25,514	54,149	29,511
TOTAL SAVINGS	37	312	2,216	8,850	17,220	25,514	54,149	29,511

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Department : Other Agency
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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Indianapolis, IN (HSA030)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	208	1,405	0	2,995	2,938	2,938	10,484
Civ Moving	967	7,392	0	852	852	852	10,915
Info Tech	6	47	0	0	0	0	54
Other	13	84	0	222	218	218	757
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,195	8,929	0	4,070	4,008	4,008	22,209

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	-37	-291	-2,194	-6,225	-14,252	-22,245	-45,244	-26,242
TRICARE	-1	-2	-2	-2	-2	-2	-9	-2
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	22	236	268	268	268	268	1,333	268
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	-2,604	-2,947	-3,247	-8,798	-3,247
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-16	-56	-1,928	-8,562	-16,932	-25,226	-52,719	-29,222
TOTAL NET COST	1,179	8,873	-1,928	-4,492	-12,924	-21,218	-30,510	-29,222

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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Dayton OH, OH (HSA029)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	232	0	580	0	0	0	811
Civ Retire	60	0	182	0	0	0	242
CIV MOVING							
Per Diem	181	0	483	0	0	0	664
POV Miles	1	0	7	0	0	0	7
Home Purch	647	0	1,727	0	0	0	2,374
HHG	91	0	308	0	0	0	399
Misc	49	0	133	0	0	0	182
House Hunt	108	0	303	0	0	0	411
PPP	0	0	177	0	0	0	177
RITA	276	0	743	0	0	0	1,019
FREIGHT							
Packing	3	0	8	0	0	0	11
Freight	26	0	75	0	0	0	101
Vehicles	0	0	0	0	0	0	0
Unemployment	18	0	44	0	0	0	62
OTHER							
Info Tech	10	0	27	0	0	0	36
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,703	0	4,797	0	0	0	6,500

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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Dayton OH, OH (HSA029)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	1,703	0	4,797	0	0	0	6,500	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	806	1,612	1,612	1,612	5,641	1,612
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	148	297	297	297	1,039	297
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	954	1,909	1,909	1,909	6,680	1,909
TOTAL SAVINGS	0	0	954	1,909	1,909	1,909	6,680	1,909

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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Dayton OH, OH (HSA029)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	292	0	761	0	0	0	1,054
Civ Moving	1,383	0	3,964	0	0	0	5,347
Info Tech	10	0	27	0	0	0	36
Other	18	0	44	0	0	0	62
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,703	0	4,797	0	0	0	6,500

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	-806	-1,612	-1,612	-1,612	-5,641	-1,612
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	-148	-297	-297	-297	-1,039	-297
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-954	-1,909	-1,909	-1,909	-6,680	-1,909
TOTAL NET COST	1,703	0	3,843	-1,909	-1,909	-1,909	-180	-1,909

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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Rome NY, NY (HSA043)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Rome NY, NY (HSA043)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	-20	-20	-20	-20	-20	-102	-20
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	58	311	311	311	311	311	1,611	311
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	58	290	290	290	290	290	1,510	290
TOTAL COSTS	58	290	290	290	290	290	1,510	290

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	239	611	617	617	617	617	3,317	617
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	239	611	617	617	617	617	3,317	617
TOTAL SAVINGS	239	611	617	617	617	617	3,317	617

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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Rome NY, NY (HSA043)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	-239	-611	-617	-617	-617	-617	-3,317	-617
TRICARE	0	-20	-20	-20	-20	-20	-102	-20
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	58	311	311	311	311	311	1,611	311
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-181	-321	-326	-326	-326	-326	-1,807	-326
TOTAL NET COST	-181	-321	-326	-326	-326	-326	-1,807	-326

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Personnel

Base	Start*	Finish*	Change	%Change
DFAS – Charleston SC	368	0	-368	-100%
DFAS – Cleveland OH	985	2,380	1,395	142%
DSC - Columbus	4,197	5,300	1,103	26%
DFAS – Kansas City M	694	0	-694	-100%
SILL	20,547	20,302	-245	-1%
DFAS - Limestone ME	220	416	196	89%
NAVSTA NORFOLK	56,058	55,743	-315	-1%
NAVSTA PEARL HARBOR	40,060	39,848	-212	-1%
NAS PENSACOLA	14,602	13,963	-639	-4%
DFAS - San Bernardin	120	0	-120	-100%
DFAS – Seaside CA	61	0	-61	-100%
DFAS – St. Louis MO	293	0	-293	-100%
Air Reserve Personne	1,702	434	-1,268	-75%
DFAS – Indianapolis	1,862	2,340	478	26%
DFAS – Dayton OH	252	0	-252	-100%
DFAS – Rome NY	371	698	327	88%
TOTAL	142,392	141,424	-968	-1%

Square Footage

Base	Start	Finish	Change	%Change	Chg/Per
DFAS – Charleston SC	0	0	0	0%	0
DFAS – Cleveland OH	0	0	0	0%	0
DSC - Columbus	4,562,687	4,562,687	0	0%	0
DFAS – Kansas City M	0	0	0	0%	0
SILL	21,722,000	21,617,000	-105,000	0%	428
DFAS - Limestone ME	0	0	0	0%	0
NAVSTA NORFOLK	20,726,501	20,623,501	-103,000	0%	327
NAVSTA PEARL HARBOR	25,526,083	25,469,083	-57,000	0%	269
NAS PENSACOLA	12,137,673	11,979,673	-158,000	-1%	247
DFAS - San Bernardin	0	0	0	0%	0
DFAS – Seaside CA	0	0	0	0%	0
DFAS – St. Louis MO	0	0	0	0%	0
Air Reserve Personne	597,000	160,000	-437,000	-73%	345
DFAS – Indianapolis	0	0	0	0%	0
DFAS – Dayton OH	0	0	0	0%	0
DFAS – Rome NY	0	0	0	0%	0
TOTAL	85,271,944	84,411,944	-860,000	-1%	888

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Base Operations Support (2005$)

Base	Start*	Finish*	Change	%Change	Chg/Per
DFAS – Charleston SC	0	0	0	0%	0
DFAS – Cleveland OH	0	0	0	0%	0
DSC - Columbus	14,573,908	15,680,317	1,106,409	8%	1,003
DFAS – Kansas City M	0	0	0	0%	0
SILL	82,278,388	81,625,575	-652,813	-1%	2,664
DFAS - Limestone ME	0	0	0	0%	0
NAVSTA NORFOLK	134,868,616	134,214,387	-654,228	0%	2,077
NAVSTA PEARL HARBOR	241,726,385	240,679,245	-1,047,140	0%	4,939
NAS PENSACOLA	76,660,634	74,574,431	-2,086,203	-3%	3,265
DFAS - San Bernardin	0	0	0	0%	0
DFAS – Seaside CA	0	0	0	0%	0
DFAS – St. Louis MO	0	0	0	0%	0
Air Reserve Personne	4,844,961	3,547,240	-1,297,721	-27%	1,023
DFAS – Indianapolis	0	0	0	0%	0
DFAS – Dayton OH	0	0	0	0%	0
DFAS – Rome NY	0	0	0	0%	0
TOTAL	554,952,892	550,321,196	-4,631,696	-1%	4,785

Sustainment (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
DFAS – Charleston SC	0	0	0	0%	0
DFAS – Cleveland OH	0	0	0	0%	0
DSC - Columbus	6,761,740	6,761,740	0	0%	0
DFAS – Kansas City M	0	0	0	0%	0
SILL	40,794,637	40,597,443	-197,193	0%	805
DFAS - Limestone ME	0	0	0	0%	0
NAVSTA NORFOLK	98,393,701	97,904,735	-488,966	0%	1,552
NAVSTA PEARL HARBOR	168,911,602	168,534,421	-377,181	0%	1,779
NAS PENSACOLA	42,842,852	42,285,153	-557,699	-1%	873
DFAS - San Bernardin	0	0	0	0%	0
DFAS – Seaside CA	0	0	0	0%	0
DFAS – St. Louis MO	0	0	0	0%	0
Air Reserve Personne	2,954,000	791,692	-2,162,308	-73%	1,705
DFAS – Indianapolis	0	0	0	0%	0
DFAS – Dayton OH	0	0	0	0%	0
DFAS – Rome NY	0	0	0	0%	0
TOTAL	360,658,532	356,875,184	-3,783,348	-1%	3,908

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Recapitalization (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
DFAS – Charleston SC	0	0	0	0%	0
DFAS – Cleveland OH	0	0	0	0%	0
DSC - Columbus	7,230,147	7,230,147	0	0%	0
DFAS – Kansas City M	0	0	0	0%	0
SILL	27,495,930	27,363,020	-132,910	0%	542
DFAS - Limestone ME	0	0	0	0%	0
NAVSTA NORFOLK	44,475,137	44,254,118	-221,018	0%	702
NAVSTA PEARL HARBOR	74,660,194	74,493,477	-166,717	0%	786
NAS PENSACOLA	24,564,584	24,244,819	-319,765	-1%	500
DFAS - San Bernardin	0	0	0	0%	0
DFAS – Seaside CA	0	0	0	0%	0
DFAS – St. Louis MO	0	0	0	0%	0
Air Reserve Personne	68,512	18,362	-50,150	-73%	39
DFAS – Indianapolis	0	0	0	0%	0
DFAS – Dayton OH	0	0	0	0%	0
DFAS – Rome NY	0	0	0	0%	0
TOTAL	178,494,504	177,603,943	-890,561	0%	920

Sustain + Recap + BOS (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
DFAS – Charleston SC	0	0	0	0%	0
DFAS – Cleveland OH	0	0	0	0%	0
DSC - Columbus	28,565,795	29,672,204	1,106,409	4%	1,003
DFAS – Kansas City M	0	0	0	0%	0
SILL	150,568,954	149,586,038	-982,916	-1%	4,012
DFAS - Limestone ME	0	0	0	0%	0
NAVSTA NORFOLK	277,737,453	276,373,241	-1,364,212	0%	4,331
NAVSTA PEARL HARBOR	485,298,182	483,707,143	-1,591,038	0%	7,505
NAS PENSACOLA	144,068,071	141,104,403	-2,963,668	-2%	4,638
DFAS - San Bernardin	0	0	0	0%	0
DFAS – Seaside CA	0	0	0	0%	0
DFAS – St. Louis MO	0	0	0	0%	0
Air Reserve Personne	7,867,472	4,357,293	-3,510,179	-45%	2,768
DFAS – Indianapolis	0	0	0	0%	0
DFAS – Dayton OH	0	0	0	0%	0
DFAS – Rome NY	0	0	0	0%	0
TOTAL	1,094,105,928	1,084,800,323	-9,305,605	-1%	9,613

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	Plant Replacement Value (2005$)				
Base	Start	Finish	Change	%Change	Chg/Per
DFAS – Charleston SC	0	0	0	0%	0
DFAS – Cleveland OH	0	0	0	0%	0
DSC - Columbus	744,705,140	744,705,140	0	0%	0
DFAS – Kansas City M	0	0	0	0%	0
SILL	2,832,080,759	2,818,391,021	-13,689,737	0%	55,876
DFAS - Limestone ME	0	0	0	0%	0
NAVSTA NORFOLK	5,070,165,608	5,044,969,505	-25,196,103	0%	79,988
NAVSTA PEARL HARBOR	8,511,262,139	8,492,256,405	-19,005,734	0%	89,650
NAS PENSACOLA	2,800,362,634	2,763,909,411	-36,453,223	-1%	57,047
DFAS - San Bernardin	0	0	0	0%	0
DFAS – Seaside CA	0	0	0	0%	0
DFAS – St. Louis MO	0	0	0	0%	0
Air Reserve Personne	8,289,927	2,221,756	-6,068,171	-73%	4,786
DFAS – Indianapolis	0	0	0	0%	0
DFAS – Dayton OH	0	0	0	0%	0
DFAS – Rome NY	0	0	0	0%	0
TOTAL	19,966,866,207	19,866,453,239	-100,412,968	-1%	103,732

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* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
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All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidence	Total Net Costs
DFAS – Charleston SC	0	0	0
DFAS – Cleveland OH	0	0	0
DSC - Columbus	3,170,903	0	3,170,903
DFAS – Kansas City M	0	0	0
SILL	0	0	0
DFAS - Limestone ME	0	0	0
NAVSTA NORFOLK	0	0	0
NAVSTA PEARL HARBOR	0	0	0
NAS PENSACOLA	0	0	0
DFAS - San Bernardin	0	0	0
DFAS – Seaside CA	0	0	0
DFAS – St. Louis MO	0	0	0
Air Reserve Personne	0	0	0
DFAS – Indianapolis	0	0	0
DFAS – Dayton OH	0	0	0
DFAS – Rome NY	0	0	0
Totals:	3,170,903	0	3,170,903

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

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MilCon for Base: DSC - Columbus, OH (39225)

All values in 2005 Constant Dollars ($K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab	Rehab Type	Rehab Cost*	Total Cost*
6100	General Administrative Building	SF	0	0	66,269	Amber	3,171	3,171

Total Construction Cost:	3,171
- Construction Cost Avoid:	0
Total Net Milcon Cost:	3,171

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)
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Year	Cost($)	Adjusted Cost($)	NPV($)
2006	13,415,232	13,231,273	13,231,273
2007	72,398,208	69,460,538	82,691,812
2008	48,498,688	45,263,403	127,955,215
2009	-32,628,945	-29,622,869	98,332,345
2010	-49,626,893	-43,827,639	54,504,707
2011	-66,398,607	-57,042,275	-2,537,568
2012	-82,586,365	-69,016,528	-71,554,096
2013	-82,586,365	-67,136,700	-138,690,796
2014	-82,586,365	-65,308,074	-203,998,870
2015	-82,586,365	-63,529,255	-267,528,125
2016	-82,586,365	-61,798,886	-329,327,011
2017	-82,586,365	-60,115,648	-389,442,659
2018	-82,586,365	-58,478,257	-447,920,916
2019	-82,586,365	-56,885,464	-504,806,380
2020	-82,586,365	-55,336,054	-560,142,434
2021	-82,586,365	-53,828,847	-613,971,281
2022	-82,586,365	-52,362,691	-666,333,972
2023	-82,586,365	-50,936,470	-717,270,442
2024	-82,586,365	-49,549,095	-766,819,537
2025	-82,586,365	-48,199,509	-815,019,047

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/17
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	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		301	2,332	1,976	0	0	0	4,609
Early Retirement*	8.10%	23	192	160	0	0	0	375
Regular Retirement*	1.67%	5	37	31	0	0	0	73
Civilian Turnover*	9.16%	27	213	180	0	0	0	420
Civs Not Moving (RIFs)*	6.00%	19	140	115	0	0	0	274
Civilians Moving (the remainder)		227	1,750	1,490	0	0	0	3,467
Civilian Positions Available		74	582	486	0	0	0	1,142
CIVILIAN POSITIONS ELIMINATED		7	44	229	241	240	240	1,001
Early Retirement	8.10%	1	4	19	20	20	20	84
Regular Retirement	1.67%	0	1	3	4	4	4	16
Civilian Turnover	9.16%	1	4	21	22	22	22	92
Civs Not Moving (RIFs)*	6.00%	0	3	13	14	14	14	58
Priority Placement#	39.97%	3	17	92	96	96	96	400
Civilians Available to Move		2	15	81	85	84	84	351
Civilians Moving		2	15	73	0	0	0	90
Civilian RIFs (the remainder)		0	0	8	85	84	84	261
CIVILIAN POSITIONS REALIGNING IN		301	2,332	1,976	0	0	0	4,609
Civilians Moving		229	1,765	1,563	0	0	0	3,557
New Civilians Hired		72	567	413	0	0	0	1,052
Other Civilian Additions		0	0	39	0	0	0	39
TOTAL CIVILIAN EARLY RETIREMENTS		24	196	179	20	20	20	459
TOTAL CIVILIAN RIFS		19	143	136	99	98	98	593
TOTAL CIVILIAN PRIORITY PLACEMENTS#		3	17	92	96	96	96	400
TOTAL CIVILIAN NEW HIRES		72	567	452	0	0	0	1,091

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Base: DFAS – Charleston SC, SC (HSA026)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	105	244	0	0	0	349
Early Retirement*	8.10%	0	9	19	0	0	0	28
Regular Retirement*	1.67%	0	2	4	0	0	0	6
Civilian Turnover*	9.16%	0	10	22	0	0	0	32
Civs Not Moving (RIFs)*	6.00%	0	6	14	0	0	0	20
Civilians Moving (the remainder)		0	78	185	0	0	0	263
Civilian Positions Available		0	27	59	0	0	0	86
CIVILIAN POSITIONS ELIMINATED		0	0	19	0	0	0	19
Early Retirement	8.10%	0	0	2	0	0	0	2
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	2	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	0	1
Priority Placement#	39.97%	0	0	8	0	0	0	8
Civilians Available to Move		0	0	6	0	0	0	6
Civilians Moving		0	0	6	0	0	0	6
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	9	21	0	0	0	30
TOTAL CIVILIAN RIFS		0	6	15	0	0	0	21
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	8	0	0	0	8
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Base: DFAS – Cleveland OH, OH (HSA027)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	160	0	0	0	0	160
Early Retirement*	8.10%	0	13	0	0	0	0	13
Regular Retirement*	1.67%	0	3	0	0	0	0	3
Civilian Turnover*	9.16%	0	15	0	0	0	0	15
Civs Not Moving (RIFs)*	6.00%	0	10	0	0	0	0	10
Civilians Moving (the remainder)		0	119	0	0	0	0	119
Civilian Positions Available		0	41	0	0	0	0	41
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		182	1,167	156	0	0	0	1,505
Civilians Moving		135	886	117	0	0	0	1,138
New Civilians Hired		47	281	39	0	0	0	367
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	13	0	0	0	0	13
TOTAL CIVILIAN RIFS		0	10	0	0	0	0	10
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		47	281	39	0	0	0	367

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		11	0	34	0	0	0	45
Early Retirement*	8.10%	1	0	3	0	0	0	4
Regular Retirement*	1.67%	0	0	1	0	0	0	1
Civilian Turnover*	9.16%	1	0	3	0	0	0	4
Civs Not Moving (RIFs)*	6.00%	1	0	2	0	0	0	3
Civilians Moving (the remainder)		8	0	25	0	0	0	33
Civilian Positions Available		3	0	9	0	0	0	12
CIVILIAN POSITIONS ELIMINATED		0	0	0	120	120	120	360
Early Retirement	8.10%	0	0	0	10	10	10	30
Regular Retirement	1.67%	0	0	0	2	2	2	6
Civilian Turnover	9.16%	0	0	0	11	11	11	33
Civs Not Moving (RIFs)*	6.00%	0	0	0	7	7	7	21
Priority Placement#	39.97%	0	0	0	48	48	48	144
Civilians Available to Move		0	0	0	42	42	42	126
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	42	42	42	126
CIVILIAN POSITIONS REALIGNING IN		66	712	682	0	0	0	1,460
Civilians Moving		52	536	531	0	0	0	1,119
New Civilians Hired		14	176	151	0	0	0	341
Other Civilian Additions		0	0	39	0	0	0	39
TOTAL CIVILIAN EARLY RETIRMENTS		1	0	3	10	10	10	34
TOTAL CIVILIAN RIFS		1	0	2	49	49	49	150
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	48	48	48	144
TOTAL CIVILIAN NEW HIRES		14	176	190	0	0	0	380

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Kansas City M, MO (HSA031)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		45	164	397	0	0	0	606
Early Retirement*	8.10%	4	14	32	0	0	0	50
Regular Retirement*	1.67%	1	2	6	0	0	0	9
Civilian Turnover*	9.16%	4	15	36	0	0	0	55
Civs Not Moving (RIFs)*	6.00%	3	10	23	0	0	0	36
Civilians Moving (the remainder)		33	123	300	0	0	0	456
Civilian Positions Available		12	41	97	0	0	0	150
CIVILIAN POSITIONS ELIMINATED		0	0	51	0	0	0	51
Early Retirement	8.10%	0	0	4	0	0	0	4
Regular Retirement	1.67%	0	0	1	0	0	0	1
Civilian Turnover	9.16%	0	0	5	0	0	0	5
Civs Not Moving (RIFs)*	6.00%	0	0	3	0	0	0	3
Priority Placement#	39.97%	0	0	20	0	0	0	20
Civilians Available to Move		0	0	18	0	0	0	18
Civilians Moving		0	0	18	0	0	0	18
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		4	14	36	0	0	0	54
TOTAL CIVILIAN RIFS		3	10	26	0	0	0	39
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	20	0	0	0	20
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: SILL, OK (40801)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		4	72	100	0	0	0	176
Early Retirement*	8.10%	0	6	8	0	0	0	14
Regular Retirement*	1.67%	0	1	1	0	0	0	2
Civilian Turnover*	9.16%	0	7	9	0	0	0	16
Civs Not Moving (RIFs)*	6.00%	0	4	6	0	0	0	10
Civilians Moving (the remainder)		4	54	76	0	0	0	134
Civilian Positions Available		0	18	24	0	0	0	42
CIVILIAN POSITIONS ELIMINATED		0	0	20	0	0	0	20
Early Retirement	8.10%	0	0	2	0	0	0	2
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	2	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	0	1
Priority Placement#	39.97%	0	0	8	0	0	0	8
Civilians Available to Move		0	0	7	0	0	0	7
Civilians Moving		0	0	7	0	0	0	7
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	6	10	0	0	0	16
TOTAL CIVILIAN RIFS		0	4	7	0	0	0	11
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	8	0	0	0	8
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Limestone ME, ME (HSA049)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	30	0	0	0	30
Early Retirement*	8.10%	0	0	3	0	0	0	3
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	3	0	0	0	3
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	0	1
Civilians Moving (the remainder)		0	0	23	0	0	0	23
Civilian Positions Available		0	0	7	0	0	0	7
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	85	140	0	0	0	225
Civilians Moving		0	64	107	0	0	0	171
New Civilians Hired		0	21	33	0	0	0	54
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	3	0	0	0	3
TOTAL CIVILIAN RIFS		0	0	1	0	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	21	33	0	0	0	54

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (N62688)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		3	276	0	0	0	0	279
Early Retirement*	8.10%	0	22	0	0	0	0	22
Regular Retirement*	1.67%	0	5	0	0	0	0	5
Civilian Turnover*	9.16%	0	25	0	0	0	0	25
Civs Not Moving (RIFs)*	6.00%	0	17	0	0	0	0	17
Civilians Moving (the remainder)		3	207	0	0	0	0	210
Civilian Positions Available		0	69	0	0	0	0	69
CIVILIAN POSITIONS ELIMINATED		0	33	0	0	0	0	33
Early Retirement	8.10%	0	3	0	0	0	0	3
Regular Retirement	1.67%	0	1	0	0	0	0	1
Civilian Turnover	9.16%	0	3	0	0	0	0	3
Civs Not Moving (RIFs)*	6.00%	0	2	0	0	0	0	2
Priority Placement#	39.97%	0	13	0	0	0	0	13
Civilians Available to Move		0	11	0	0	0	0	11
Civilians Moving		0	11	0	0	0	0	11
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	25	0	0	0	0	25
TOTAL CIVILIAN RIFS		0	19	0	0	0	0	19
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	13	0	0	0	0	13
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA PEARL HARBOR, HI (N62813)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		7	155	0	0	0	0	162
Early Retirement*	8.10%	1	13	0	0	0	0	14
Regular Retirement*	1.67%	0	3	0	0	0	0	3
Civilian Turnover*	9.16%	1	14	0	0	0	0	15
Civs Not Moving (RIFs)*	6.00%	0	9	0	0	0	0	9
Civilians Moving (the remainder)		5	116	0	0	0	0	121
Civilian Positions Available		2	39	0	0	0	0	41
CIVILIAN POSITIONS ELIMINATED		0	0	21	0	0	0	21
Early Retirement	8.10%	0	0	2	0	0	0	2
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	2	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	0	1
Priority Placement#	39.97%	0	0	8	0	0	0	8
Civilians Available to Move		0	0	8	0	0	0	8
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	8	0	0	0	8
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		1	13	2	0	0	0	16
TOTAL CIVILIAN RIFS		0	9	9	0	0	0	18
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	8	0	0	0	8
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAS PENSACOLA, FL (N00204)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	638	0	0	0	0	638
Early Retirement*	8.10%	0	52	0	0	0	0	52
Regular Retirement*	1.67%	0	10	0	0	0	0	10
Civilian Turnover*	9.16%	0	58	0	0	0	0	58
Civs Not Moving (RIFs)*	6.00%	0	39	0	0	0	0	39
Civilians Moving (the remainder)		0	479	0	0	0	0	479
Civilian Positions Available		0	159	0	0	0	0	159
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	52	0	0	0	0	52
TOTAL CIVILIAN RIFS		0	39	0	0	0	0	39
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - San Bernardin, CA (HSA050)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	109	0	0	0	0	109
Early Retirement*	8.10%	0	9	0	0	0	0	9
Regular Retirement*	1.67%	0	1	0	0	0	0	1
Civilian Turnover*	9.16%	0	9	0	0	0	0	9
Civs Not Moving (RIFs)*	6.00%	0	7	0	0	0	0	7
Civilians Moving (the remainder)		0	83	0	0	0	0	83
Civilian Positions Available		0	26	0	0	0	0	26
CIVILIAN POSITIONS ELIMINATED		0	11	0	0	0	0	11
Early Retirement	8.10%	0	1	0	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	1	0	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	1	0	0	0	0	1
Priority Placement#	39.97%	0	4	0	0	0	0	4
Civilians Available to Move		0	4	0	0	0	0	4
Civilians Moving		0	4	0	0	0	0	4
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	10	0	0	0	0	10
TOTAL CIVILIAN RIFS		0	8	0	0	0	0	8
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	4	0	0	0	0	4
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Seaside CA, CA (HSA046)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		44	0	0	0	0	0	44
Early Retirement*	8.10%	3	0	0	0	0	0	3
Regular Retirement*	1.67%	1	0	0	0	0	0	1
Civilian Turnover*	9.16%	4	0	0	0	0	0	4
Civs Not Moving (RIFs)*	6.00%	3	0	0	0	0	0	3
Civilians Moving (the remainder)		33	0	0	0	0	0	33
Civilian Positions Available		11	0	0	0	0	0	11
CIVILIAN POSITIONS ELIMINATED		7	0	0	0	0	0	7
Early Retirement	8.10%	1	0	0	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	1	0	0	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	3	0	0	0	0	0	3
Civilians Available to Move		2	0	0	0	0	0	2
Civilians Moving		2	0	0	0	0	0	2
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		4	0	0	0	0	0	4
TOTAL CIVILIAN RIFS		3	0	0	0	0	0	3
TOTAL CIVILIAN PRIORITY PLACEMENTS#		3	0	0	0	0	0	3
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
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Base: DFAS – St. Louis MO, MO (HSA047)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	5	0	284	0	0	0	289	
Early Retirement*	8.10%	0	0	23	0	0	0	23
Regular Retirement*	1.67%	0	0	5	0	0	0	5
Civilian Turnover*	9.16%	0	0	26	0	0	0	26
Civs Not Moving (RIFs)*	6.00%	0	0	17	0	0	0	17
Civilians Moving (the remainder)	5	0	213	0	0	0	218	
Civilian Positions Available	0	0	71	0	0	0	71	
CIVILIAN POSITIONS ELIMINATED	0	0	2	0	0	0	2	
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	1	0	0	0	1
Civilians Available to Move		0	0	1	0	0	0	1
Civilians Moving		0	0	1	0	0	0	1
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	23	0	0	0	23
TOTAL CIVILIAN RIFS		0	0	17	0	0	0	17
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	1	0	0	0	1
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Air Reserve Personne, CO (FEQM)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		75	337	724	0	0	0	1,136
Early Retirement*	8.10%	6	28	59	0	0	0	93
Regular Retirement*	1.67%	1	5	12	0	0	0	18
Civilian Turnover*	9.16%	7	31	66	0	0	0	104
Civs Not Moving (RIFs)*	6.00%	5	19	43	0	0	0	67
Civilians Moving (the remainder)		56	254	544	0	0	0	854
Civilian Positions Available		19	83	180	0	0	0	282
CIVILIAN POSITIONS ELIMINATED		0	0	92	0	0	0	92
Early Retirement	8.10%	0	0	7	0	0	0	7
Regular Retirement	1.67%	0	0	2	0	0	0	2
Civilian Turnover	9.16%	0	0	8	0	0	0	8
Civs Not Moving (RIFs)*	6.00%	0	0	6	0	0	0	6
Priority Placement#	39.97%	0	0	37	0	0	0	37
Civilians Available to Move		0	0	32	0	0	0	32
Civilians Moving		0	0	32	0	0	0	32
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		6	28	66	0	0	0	100
TOTAL CIVILIAN RIFS		5	19	49	0	0	0	73
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	37	0	0	0	37
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
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Base: DFAS – Indianapolis, IN (HSA030)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		42	316	0	0	0	0	358
Early Retirement*	8.10%	3	26	0	0	0	0	29
Regular Retirement*	1.67%	1	5	0	0	0	0	6
Civilian Turnover*	9.16%	4	29	0	0	0	0	33
Civs Not Moving (RIFs)*	6.00%	3	19	0	0	0	0	22
Civilians Moving (the remainder)		31	237	0	0	0	0	268
Civilian Positions Available		11	79	0	0	0	0	90
CIVILIAN POSITIONS ELIMINATED		0	0	0	121	120	120	361
Early Retirement	8.10%	0	0	0	10	10	10	30
Regular Retirement	1.67%	0	0	0	2	2	2	6
Civilian Turnover	9.16%	0	0	0	11	11	11	33
Civs Not Moving (RIFs)*	6.00%	0	0	0	7	7	7	21
Priority Placement#	39.97%	0	0	0	48	48	48	144
Civilians Available to Move		0	0	0	43	42	42	127
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	43	42	42	127
CIVILIAN POSITIONS REALIGNING IN		23	240	886	0	0	0	1,149
Civilians Moving		20	184	718	0	0	0	922
New Civilians Hired		3	56	168	0	0	0	227
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		3	26	0	10	10	10	59
TOTAL CIVILIAN RIFS		3	19	0	50	49	49	170
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	48	48	48	144
TOTAL CIVILIAN NEW HIRES		3	56	168	0	0	0	227

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Dayton OH, OH (HSA029)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		65	0	163	0	0	0	228
Early Retirement*	8.10%	5	0	13	0	0	0	18
Regular Retirement*	1.67%	1	0	2	0	0	0	3
Civilian Turnover*	9.16%	6	0	15	0	0	0	21
Civs Not Moving (RIFs)*	6.00%	4	0	9	0	0	0	13
Civilians Moving (the remainder)		49	0	124	0	0	0	173
Civilian Positions Available		16	0	39	0	0	0	55
CIVILIAN POSITIONS ELIMINATED		0	0	24	0	0	0	24
Early Retirement	8.10%	0	0	2	0	0	0	2
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	2	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	0	1
Priority Placement#	39.97%	0	0	10	0	0	0	10
Civilians Available to Move		0	0	9	0	0	0	9
Civilians Moving		0	0	9	0	0	0	9
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		5	0	15	0	0	0	20
TOTAL CIVILIAN RIFS		4	0	10	0	0	0	14
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	10	0	0	0	10
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Base: DFAS – Rome NY, NY (HSA043)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		30	128	112	0	0	0	270
Civilians Moving		22	95	90	0	0	0	207
New Civilians Hired		8	33	22	0	0	0	63
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		8	33	22	0	0	0	63

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Base: DFAS – Charleston SC, SC (HSA026)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	105	28.53%	28.53%
2008	0	0.00%	0.00%	263	71.47%	71.47%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	368	100.00%	100.00%

Base: DFAS – Cleveland OH, OH (HSA027)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	182	11.65%	90.01%	0	0.00%	0.00%
2007	1,224	78.36%	9.99%	167	100.00%	100.00%
2008	156	9.99%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	1562	100.00%	100.00%	167	100.00%	100.00%

Base: DSC - Columbus, OH (39225)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	66	4.38%	52.06%	11	2.72%	2.72%
2007	719	47.68%	47.94%	0	0.00%	0.00%
2008	723	47.94%	0.00%	34	8.40%	8.40%
2009	0	0.00%	0.00%	120	29.63%	29.63%
2010	0	0.00%	0.00%	120	29.63%	29.63%
2011	0	0.00%	0.00%	120	29.63%	29.63%
TOTALS	1508	100.00%	100.00%	405	100.00%	100.00%

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Base: DFAS – Kansas City M, MO (HSA031)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	66.67%	45	6.48%	6.48%
2007	0	0.00%	33.33%	196	28.24%	28.24%
2008	0	0.00%	0.00%	453	65.27%	65.27%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	694	100.00%	100.00%

Base: SILL, OK (40801)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	66.67%	7	2.86%	2.86%
2007	0	0.00%	33.33%	112	45.71%	45.71%
2008	0	0.00%	0.00%	126	51.43%	51.43%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	245	100.00%	100.00%

Base: DFAS - Limestone ME, ME (HSA049)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	37.61%	0	0.00%	0.00%
2007	85	37.61%	62.39%	0	0.00%	0.00%
2008	141	62.39%	0.00%	30	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	226	100.00%	100.00%	30	100.00%	100.00%

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Base: NAVSTA NORFOLK, VA (N62688)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	100.00%	3	0.95%	0.95%
2007	0	0.00%	0.00%	312	99.05%	99.05%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	315	100.00%	100.00%

Base: NAVSTA PEARL HARBOR, HI (N62813)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	66.67%	7	3.30%	3.30%
2007	0	0.00%	33.33%	184	86.79%	86.79%
2008	0	0.00%	0.00%	21	9.91%	9.91%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	212	100.00%	100.00%

Base: NAS PENSACOLA, FL (N00204)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	100.00%	0	0.00%	0.00%
2007	0	0.00%	0.00%	639	100.00%	100.00%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	639	100.00%	100.00%

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Base: DFAS - San Bernardin, CA (HSA050)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	100.00%	0	0.00%	0.00%
2007	0	0.00%	0.00%	120	100.00%	100.00%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	120	100.00%	100.00%

Base: DFAS – Seaside CA, CA (HSA046)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	33.33%	61	100.00%	100.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	61	100.00%	100.00%

Base: DFAS – St. Louis MO, MO (HSA047)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	66.67%	5	1.71%	1.71%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	288	98.29%	98.29%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	293	100.00%	100.00%

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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
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Base: Air Reserve Personne, CO (FEQM)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	66.67%	75	5.91%	5.91%
2007	0	0.00%	33.33%	376	29.65%	29.65%
2008	0	0.00%	0.00%	817	64.43%	64.43%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	1268	100.00%	100.00%

Base: DFAS – Indianapolis, IN (HSA030)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	26	2.17%	25.56%	42	5.84%	5.84%
2007	280	23.39%	74.44%	316	43.95%	43.95%
2008	891	74.44%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	121	16.83%	16.83%
2010	0	0.00%	0.00%	120	16.69%	16.69%
2011	0	0.00%	0.00%	120	16.69%	16.69%
TOTALS	1197	100.00%	100.00%	719	100.00%	100.00%

Base: DFAS – Dayton OH, OH (HSA029)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	66.67%	65	25.79%	25.79%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	187	74.21%	74.21%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	252	100.00%	100.00%

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Base: DFAS – Rome NY, NY (HSA043)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	40	12.23%	65.75%	0	0.00%	16.67%
2007	175	53.52%	34.25%	0	0.00%	16.67%
2008	112	34.25%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	327	100.00%	100.00%	0	0.00%	100.00%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
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TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
7,331	64,077	38,776	35,584

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-7	-8	-2	-5	-1	-1	-24
Enlisted	-88	-35	-5	-124	0	0	-252
Students	-458	171	0	0	0	0	-287
Civilians	-622	-799	-714	-422	-540	284	-2,813
TOTAL	-1,175	-671	-721	-551	-541	283	-3,376

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
7,307	63,825	38,489	32,771

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	1	26	2	0	0	0	29
Enlisted	12	125	6	0	0	0	143
Students	0	0	0	0	0	0	0
Civilians	301	2,332	1,976	0	0	0	4,609
TOTAL	314	2,483	1,984	0	0	0	4,781

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-1	0	0	0	-1
Enlisted	0	0	-5	0	0	0	-5
Civilians	-7	-44	-190	-241	-240	-240	-962
TOTAL	-7	-44	-196	-241	-240	-240	-968

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
7,306	63,820	38,489	31,809

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PERSONNEL SUMMARY FOR: DFAS – Charleston SC, SC (HSA026)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
0	0	0	403

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-13	-22	0	0	0	0	-35
TOTAL	-13	-22	0	0	0	0	-35

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – Charleston SC, SC (HSA026)

Officers	Enlisted	Students	Civilians
0	0	0	368

PERSONNEL REALIGNMENTS:

To Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	105	0	0	0	0	105
TOTAL	0	105	0	0	0	0	105

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	239	0	0	0	239
TOTAL	0	0	239	0	0	0	239

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	5	0	0	0	5
TOTAL	0	0	5	0	0	0	5

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – Charleston SC, SC (HSA026)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	105	244	0	0	0	349
TOTAL	0	105	244	0	0	0	349

SCENARIO POSITION CHANGES FOR: DFAS – Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-19	0	0	0	-19
TOTAL	0	0	-19	0	0	0	-19

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BASE POPULATION (After BRAC Action) FOR: DFAS – Charleston SC, SC (HSA026)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: DFAS – Cleveland OH, OH (HSA027)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
5	10	0	1,194

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-18	-37	-37	-73	-37	-22	-224
TOTAL	-18	-37	-37	-73	-37	-22	-224

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – Cleveland OH, OH (HSA027)

Officers	Enlisted	Students	Civilians
5	10	0	970

PERSONNEL REALIGNMENTS:
To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	2	0	0	0	0	2
Enlisted	0	5	0	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	0	160	0	0	0	0	160
TOTAL	0	167	0	0	0	0	167

From Base: DFAS – Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	105	0	0	0	0	105
TOTAL	0	105	0	0	0	0	105

From Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	32	0	0	0	32
TOTAL	0	0	32	0	0	0	32

From Base: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	17	0	0	0	0	17
Enlisted	0	15	0	0	0	0	15
Students	0	0	0	0	0	0	0
Civilians	45	142	6	0	0	0	193
TOTAL	45	174	6	0	0	0	225

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From Base: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	20	0	0	0	20
TOTAL	0	0	20	0	0	0	20

From Base: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	2	0	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	3	215	0	0	0	0	218
TOTAL	3	218	0	0	0	0	221

From Base: NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	3	0	0	0	0	3
Enlisted	0	19	0	0	0	0	19
Students	0	0	0	0	0	0	0
Civilians	7	36	0	0	0	0	43
TOTAL	7	58	0	0	0	0	65

From Base: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	135	0	0	0	0	135
TOTAL	0	135	0	0	0	0	135

From Base: DFAS - San Bernardin, CA (HSA050)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	10	0	0	0	0	10
TOTAL	0	10	0	0	0	0	10

From Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	75	208	81	0	0	0	364
TOTAL	75	208	81	0	0	0	364

From Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	42	316	0	0	0	0	358
TOTAL	42	316	0	0	0	0	358

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From Base: DFAS – Dayton OH, OH (HSA029)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	10	0	17	0	0	0	27
TOTAL	10	0	17	0	0	0	27

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – Cleveland OH, OH (HSA027)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	2	0	0	0	0	2
Enlisted	0	5	0	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	0	160	0	0	0	0	160
TOTAL	0	167	0	0	0	0	167

TOTAL PERSONNEL REALIGNMENTS (Into DFAS – Cleveland OH, OH (HSA027)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	21	0	0	0	0	21
Enlisted	0	36	0	0	0	0	36
Students	0	0	0	0	0	0	0
Civilians	182	1,167	156	0	0	0	1,505
TOTAL	182	1,224	156	0	0	0	1,562

BASE POPULATION (After BRAC Action) FOR: DFAS – Cleveland OH, OH (HSA027)

Officers	Enlisted	Students	Civilians
24	41	0	2,315

PERSONNEL SUMMARY FOR: DSC - Columbus, OH (39225)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
44	5	0	5,472

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	-2	0	0	0	0	0	-2
Enlisted	-2	0	0	0	0	0	-2
Students	0	0	0	0	0	0	0
Civilians	-356	-316	-261	-160	-186	-41	-1,320
TOTAL	-360	-316	-261	-160	-186	-41	-1,324

BASE POPULATION (Prior to BRAC Action) FOR: DSC - Columbus, OH (39225)

Officers	Enlisted	Students	Civilians
42	3	0	4,152

PERSONNEL REALIGNMENTS:
To Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	32	0	0	0	32
TOTAL	0	0	32	0	0	0	32

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To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	11	0	2	0	0	0	13
TOTAL	11	0	2	0	0	0	13

From Base: DFAS – Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	239	0	0	0	239
TOTAL	0	0	239	0	0	0	239

From Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	2	0	0	0	0	2
Enlisted	0	5	0	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	0	160	0	0	0	0	160
TOTAL	0	167	0	0	0	0	167

From Base: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	22	57	0	0	0	79
TOTAL	0	22	57	0	0	0	79

From Base: SILL, OK (40801)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	11	0	0	0	11
TOTAL	0	0	11	0	0	0	11

From Base: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	35	0	0	0	0	35
TOTAL	0	35	0	0	0	0	35

From Base: NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	3	0	0	0	0	3
TOTAL	0	3	0	0	0	0	3

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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
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From Base: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	349	0	0	0	0	349
TOTAL	0	349	0	0	0	0	349

From Base: DFAS - San Bernardin, CA (HSA050)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	70	0	0	0	0	70
TOTAL	0	70	0	0	0	0	70

From Base: DFAS – Seaside CA, CA (HSA046)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	11	0	0	0	0	0	11
TOTAL	11	0	0	0	0	0	11

From Base: DFAS – St. Louis MO, MO (HSA047)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	1	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	273	0	0	0	273
TOTAL	0	0	275	0	0	0	275

From Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	73	0	0	0	0	73
TOTAL	0	73	0	0	0	0	73

From Base: DFAS – Dayton OH, OH (HSA029)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	55	0	102	0	0	0	157
TOTAL	55	0	102	0	0	0	157

TOTAL PERSONNEL REALIGNMENTS (Out of DSC - Columbus, OH (39225)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	11	0	34	0	0	0	45
TOTAL	11	0	34	0	0	0	45

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TOTAL PERSONNEL REALIGNMENTS (Into DSC - Columbus, OH (39225)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	2	1	0	0	0	3
Enlisted	0	5	1	0	0	0	6
Students	0	0	0	0	0	0	0
Civilians	66	712	682	0	0	0	1,460
TOTAL	66	719	684	0	0	0	1,469

SCENARIO POSITION CHANGES FOR: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	39	-120	-120	-120	-321
TOTAL	0	0	39	-120	-120	-120	-321

BASE POPULATION (After BRAC Action) FOR: DSC - Columbus, OH (39225)

Officers	Enlisted	Students	Civilians
45	9	0	5,246

PERSONNEL SUMMARY FOR: DFAS – Kansas City M, MO (HSA031)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
17	41	0	662

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	0	0	0	0	1
Enlisted	-22	0	0	0	0	0	-22
Students	0	0	0	0	0	0	0
Civilians	18	-23	0	0	0	0	-5
TOTAL	-3	-23	0	0	0	0	-26

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – Kansas City M, MO (HSA031)

Officers	Enlisted	Students	Civilians
18	19	0	657

PERSONNEL REALIGNMENTS:
To Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	17	0	0	0	0	17
Enlisted	0	15	0	0	0	0	15
Students	0	0	0	0	0	0	0
Civilians	45	142	6	0	0	0	193
TOTAL	45	174	6	0	0	0	225

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	22	57	0	0	0	79
TOTAL	0	22	57	0	0	0	79

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To Base: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	14	0	0	0	14
TOTAL	0	0	14	0	0	0	14

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	4	0	0	0	4
Students	0	0	0	0	0	0	0
Civilians	0	0	305	0	0	0	305
TOTAL	0	0	310	0	0	0	310

To Base: DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	15	0	0	0	15
TOTAL	0	0	15	0	0	0	15

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – Kansas City M, MO (HSA031)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	17	1	0	0	0	18
Enlisted	0	15	4	0	0	0	19
Students	0	0	0	0	0	0	0
Civilians	45	164	397	0	0	0	606
TOTAL	45	196	402	0	0	0	643

SCENARIO POSITION CHANGES FOR: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-51	0	0	0	-51
TOTAL	0	0	-51	0	0	0	-51

BASE POPULATION (After BRAC Action) FOR: DFAS – Kansas City M, MO (HSA031)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: SILL, OK (40801)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,248	9,490	7,975	2,329

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: SILL, OK (40801)

	2006	2007	2008	2009	2010	2011	Total
Officers	-2	-1	0	-5	-1	-1	-10
Enlisted	-9	-19	-2	-137	0	0	-167
Students	-458	171	0	0	0	0	-287
Civilians	-15	-16	0	0	0	0	-31
TOTAL	-484	135	-2	-142	-1	-1	-495

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BASE POPULATION (Prior to BRAC Action) FOR: SILL, OK (40801)

Officers	Enlisted	Students	Civilians
1,238	9,323	7,688	2,298

PERSONNEL REALIGNMENTS:
To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	11	0	0	0	11
TOTAL	0	0	11	0	0	0	11

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	0	0	0	0	1
Enlisted	2	0	0	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	4	0	0	0	0	0	4
TOTAL	7	0	0	0	0	0	7

To Base: DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	40	0	0	0	0	40
Students	0	0	0	0	0	0	0
Civilians	0	72	89	0	0	0	161
TOTAL	0	112	89	0	0	0	201

TOTAL PERSONNEL REALIGNMENTS (Out of SILL, OK (40801)):

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	0	0	0	0	1
Enlisted	2	40	0	0	0	0	42
Students	0	0	0	0	0	0	0
Civilians	4	72	100	0	0	0	176
TOTAL	7	112	100	0	0	0	219

SCENARIO POSITION CHANGES FOR: SILL, OK (40801)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-1	0	0	0	-1
Enlisted	0	0	-5	0	0	0	-5
Civilians	0	0	-20	0	0	0	-20
TOTAL	0	0	-26	0	0	0	-26

BASE POPULATION (After BRAC Action) FOR: SILL, OK (40801)

Officers	Enlisted	Students	Civilians
1,236	9,276	7,688	2,102

PERSONNEL SUMMARY FOR: DFAS - Limestone ME, ME (HSA049)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
0	1	0	308

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PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	-1	0	0	0	0	0	-1
Students	0	0	0	0	0	0	0
Civilians	-22	-28	-24	-6	-4	-4	-88
TOTAL	-23	-28	-24	-6	-4	-4	-89

BASE POPULATION (Prior to BRAC Action) FOR: DFAS - Limestone ME, ME (HSA049)

Officers	Enlisted	Students	Civilians
0	0	0	220

PERSONNEL REALIGNMENTS:
To Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	20	0	0	0	20
TOTAL	0	0	20	0	0	0	20

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	2	0	0	0	2
TOTAL	0	0	2	0	0	0	2

To Base: DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	8	0	0	0	8
TOTAL	0	0	8	0	0	0	8

From Base: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	14	0	0	0	14
TOTAL	0	0	14	0	0	0	14

From Base: NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	72	0	0	0	0	72
TOTAL	0	72	0	0	0	0	72

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From Base: DFAS - San Bernardin, CA (HSA050)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	13	0	0	0	0	13
TOTAL	0	13	0	0	0	0	13

From Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	1	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	102	0	0	0	102
TOTAL	0	0	103	0	0	0	103

From Base: DFAS – Dayton OH, OH (HSA029)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	24	0	0	0	24
TOTAL	0	0	24	0	0	0	24

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS - Limestone ME, ME (HSA049)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	30	0	0	0	30
TOTAL	0	0	30	0	0	0	30

TOTAL PERSONNEL REALIGNMENTS (Into DFAS - Limestone ME, ME (HSA049)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	1	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	85	140	0	0	0	225
TOTAL	0	85	141	0	0	0	226

BASE POPULATION (After BRAC Action) FOR: DFAS - Limestone ME, ME (HSA049)

Officers	Enlisted	Students	Civilians
0	1	0	415

PERSONNEL SUMMARY FOR: NAVSTA NORFOLK, VA (N62688)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
4,095	45,691	279	6,024

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	-1	0	0	0	0	-2
Enlisted	1	-1	-8	0	0	0	-8
Students	0	0	0	0	0	0	0
Civilians	-21	0	0	0	0	0	-21
TOTAL	-21	-2	-8	0	0	0	-31

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BASE POPULATION (Prior to BRAC Action) FOR: NAVSTA NORFOLK, VA (N62688)

Officers	Enlisted	Students	Civilians
4,093	45,683	279	6,003

PERSONNEL REALIGNMENTS:

To Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	2	0	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	3	215	0	0	0	0	218
TOTAL	3	218	0	0	0	0	221

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	35	0	0	0	0	35
TOTAL	0	35	0	0	0	0	35

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	25	0	0	0	0	25
TOTAL	0	25	0	0	0	0	25

To Base: DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	1	0	0	0	0	1
TOTAL	0	1	0	0	0	0	1

TOTAL PERSONNEL REALIGNMENTS (Out of NAVSTA NORFOLK, VA (N62688)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	2	0	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	3	276	0	0	0	0	279
TOTAL	3	279	0	0	0	0	282

SCENARIO POSITION CHANGES FOR: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	-33	0	0	0	0	-33
TOTAL	0	-33	0	0	0	0	-33

BASE POPULATION (After BRAC Action) FOR: NAVSTA NORFOLK, VA (N62688)

Officers	Enlisted	Students	Civilians
4,092	45,681	279	5,691

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PERSONNEL SUMMARY FOR: NAVSTA PEARL HARBOR, HI (N62813)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
993	5,657	25,889	7,998

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011	Total
Officers	1	-3	-2	0	0	0	-4
Enlisted	-39	-3	0	13	0	0	-29
Students	0	0	0	0	0	0	0
Civilians	-84	-50	-236	-129	-296	351	-444
TOTAL	-122	-56	-238	-116	-296	351	-477

BASE POPULATION (Prior to BRAC Action) FOR: NAVSTA PEARL HARBOR, HI (N62813)

Officers	Enlisted	Students	Civilians
989	5,628	25,889	7,554

PERSONNEL REALIGNMENTS:
To Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	3	0	0	0	0	3
Enlisted	0	19	0	0	0	0	19
Students	0	0	0	0	0	0	0
Civilians	7	36	0	0	0	0	43
TOTAL	7	58	0	0	0	0	65

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	3	0	0	0	0	3
TOTAL	0	3	0	0	0	0	3

To Base: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	72	0	0	0	0	72
TOTAL	0	72	0	0	0	0	72

To Base: DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	7	0	0	0	0	7
Students	0	0	0	0	0	0	0
Civilians	0	44	0	0	0	0	44
TOTAL	0	51	0	0	0	0	51

TOTAL PERSONNEL REALIGNMENTS (Out of NAVSTA PEARL HARBOR, HI (N62813)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	3	0	0	0	0	3
Enlisted	0	26	0	0	0	0	26
Students	0	0	0	0	0	0	0
Civilians	7	155	0	0	0	0	162
TOTAL	7	184	0	0	0	0	191

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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

SCENARIO POSITION CHANGES FOR: NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-21	0	0	0	-21
TOTAL	0	0	-21	0	0	0	-21

BASE POPULATION (After BRAC Action) FOR: NAVSTA PEARL HARBOR, HI (N62813)

Officers	Enlisted	Students	Civilians
986	5,602	25,889	7,371

PERSONNEL SUMMARY FOR: NAS PENSACOLA, FL (N00204)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
886	2,966	4,633	6,129

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	0	0	0	0	0	-1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-34	23	0	0	0	0	-11
TOTAL	-35	23	0	0	0	0	-12

BASE POPULATION (Prior to BRAC Action) FOR: NAS PENSACOLA, FL (N00204)

Officers	Enlisted	Students	Civilians
885	2,966	4,633	6,118

PERSONNEL REALIGNMENTS:
To Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	135	0	0	0	0	135
TOTAL	0	135	0	0	0	0	135

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	349	0	0	0	0	349
TOTAL	0	349	0	0	0	0	349

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	143	0	0	0	0	143
TOTAL	0	144	0	0	0	0	144

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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

To Base: DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	11	0	0	0	0	11
TOTAL	0	11	0	0	0	0	11

TOTAL PERSONNEL REALIGNMENTS (Out of NAS PENSACOLA, FL (N00204)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	638	0	0	0	0	638
TOTAL	0	639	0	0	0	0	639

BASE POPULATION (After BRAC Action) FOR: NAS PENSACOLA, FL (N00204)

Officers	Enlisted	Students	Civilians
884	2,966	4,633	5,480

PERSONNEL SUMMARY FOR: DFAS - San Bernardin, CA (HSA050)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
0	0	0	131

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS - San Bernardin, CA (HSA050)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-11	0	0	0	0	0	-11
TOTAL	-11	0	0	0	0	0	-11

BASE POPULATION (Prior to BRAC Action) FOR: DFAS - San Bernardin, CA (HSA050)

Officers	Enlisted	Students	Civilians
0	0	0	120

PERSONNEL REALIGNMENTS:
To Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	10	0	0	0	0	10
TOTAL	0	10	0	0	0	0	10

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	70	0	0	0	0	70
TOTAL	0	70	0	0	0	0	70

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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

To Base: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	13	0	0	0	0	13
TOTAL	0	13	0	0	0	0	13

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	16	0	0	0	0	16
TOTAL	0	16	0	0	0	0	16

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS - San Bernardin, CA (HSA050)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	109	0	0	0	0	109
TOTAL	0	109	0	0	0	0	109

SCENARIO POSITION CHANGES FOR: DFAS - San Bernardin, CA (HSA050)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	-11	0	0	0	0	-11
TOTAL	0	-11	0	0	0	0	-11

BASE POPULATION (After BRAC Action) FOR: DFAS - San Bernardin, CA (HSA050)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: DFAS – Seaside CA, CA (HSA046)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
0	13	0	51

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – Seaside CA, CA (HSA046)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	-3	0	0	0	0	0	-3
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	-3	0	0	0	0	0	-3

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – Seaside CA, CA (HSA046)

Officers	Enlisted	Students	Civilians
0	10	0	51

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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PERSONNEL REALIGNMENTS:
To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	11	0	0	0	0	0	11
TOTAL	11	0	0	0	0	0	11

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	3	0	0	0	0	0	3
TOTAL	3	0	0	0	0	0	3

To Base: DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	10	0	0	0	0	0	10
Students	0	0	0	0	0	0	0
Civilians	30	0	0	0	0	0	30
TOTAL	40	0	0	0	0	0	40

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – Seaside CA, CA (HSA046)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	10	0	0	0	0	0	10
Students	0	0	0	0	0	0	0
Civilians	44	0	0	0	0	0	44
TOTAL	54	0	0	0	0	0	54

SCENARIO POSITION CHANGES FOR: DFAS – Seaside CA, CA (HSA046)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	-7	0	0	0	0	0	-7
TOTAL	-7	0	0	0	0	0	-7

BASE POPULATION (After BRAC Action) FOR: DFAS – Seaside CA, CA (HSA046)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: DFAS – St. Louis MO, MO (HSA047)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
3	2	0	323

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – St. Louis MO, MO (HSA047)

	2006	2007	2008	2009	2010	2011	Total
Officers	-2	0	0	0	0	0	-2
Enlisted	0	-1	0	0	0	0	-1
Students	0	0	0	0	0	0	0
Civilians	3	-35	0	0	0	0	-32
TOTAL	1	-36	0	0	0	0	-35

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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – St. Louis MO, MO (HSA047)

Officers	Enlisted	Students	Civilians
1	1	0	291

PERSONNEL REALIGNMENTS:
To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	1	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	273	0	0	0	273
TOTAL	0	0	275	0	0	0	275

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	5	0	11	0	0	0	16
TOTAL	5	0	11	0	0	0	16

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – St. Louis MO, MO (HSA047)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	1	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	5	0	284	0	0	0	289
TOTAL	5	0	286	0	0	0	291

SCENARIO POSITION CHANGES FOR: DFAS – St. Louis MO, MO (HSA047)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-2	0	0	0	-2
TOTAL	0	0	-2	0	0	0	-2

BASE POPULATION (After BRAC Action) FOR: DFAS – St. Louis MO, MO (HSA047)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Air Reserve Personne, CO (FEQM)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
32	152	0	1,605

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-1	0	0	0	0	-1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	2	-88	0	0	0	0	-86
TOTAL	2	-89	0	0	0	0	-87

BASE POPULATION (Prior to BRAC Action) FOR: Air Reserve Personne, CO (FEQM)

Officers	Enlisted	Students	Civilians
31	152	0	1,519

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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PERSONNEL REALIGNMENTS:
To Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	75	208	81	0	0	0	364
TOTAL	75	208	81	0	0	0	364

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	73	0	0	0	0	73
TOTAL	0	73	0	0	0	0	73

To Base: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	1	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	102	0	0	0	102
TOTAL	0	0	103	0	0	0	103

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	2	0	0	0	0	2
Enlisted	0	37	0	0	0	0	37
Students	0	0	0	0	0	0	0
Civilians	0	56	541	0	0	0	597
TOTAL	0	95	541	0	0	0	636

TOTAL PERSONNEL REALIGNMENTS (Out of Air Reserve Personne, CO (FEQM)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	2	0	0	0	0	2
Enlisted	0	37	1	0	0	0	38
Students	0	0	0	0	0	0	0
Civilians	75	337	724	0	0	0	1,136
TOTAL	75	376	725	0	0	0	1,176

SCENARIO POSITION CHANGES FOR: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-92	0	0	0	-92
TOTAL	0	0	-92	0	0	0	-92

BASE POPULATION (After BRAC Action) FOR: Air Reserve Personne, CO (FEQM)

Officers	Enlisted	Students	Civilians
29	114	0	291

PERSONNEL SUMMARY FOR: DFAS – Indianapolis, IN (HSA030)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
8	49	0	2,288

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Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	-2	0	0	0	0	-3
Enlisted	-13	-11	5	0	0	0	-19
Students	0	0	0	0	0	0	0
Civilians	-56	-178	-156	-54	-17	0	-461
TOTAL	-70	-191	-151	-54	-17	0	-483

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – Indianapolis, IN (HSA030)

Officers	Enlisted	Students	Civilians
5	30	0	1,827

PERSONNEL REALIGNMENTS:
To Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	42	316	0	0	0	0	358
TOTAL	42	316	0	0	0	0	358

From Base: DFAS – Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	5	0	0	0	5
TOTAL	0	0	5	0	0	0	5

From Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	11	0	2	0	0	0	13
TOTAL	11	0	2	0	0	0	13

From Base: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	4	0	0	0	4
Students	0	0	0	0	0	0	0
Civilians	0	0	305	0	0	0	305
TOTAL	0	0	310	0	0	0	310

From Base: SILL, OK (40801)

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	0	0	0	0	1
Enlisted	2	0	0	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	4	0	0	0	0	0	4
TOTAL	7	0	0	0	0	0	7

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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

From Base: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	2	0	0	0	2
TOTAL	0	0	2	0	0	0	2

From Base: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	25	0	0	0	0	25
TOTAL	0	25	0	0	0	0	25

From Base: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	143	0	0	0	0	143
TOTAL	0	144	0	0	0	0	144

From Base: DFAS - San Bernardin, CA (HSA050)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	16	0	0	0	0	16
TOTAL	0	16	0	0	0	0	16

From Base: DFAS – Seaside CA, CA (HSA046)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	3	0	0	0	0	0	3
TOTAL	3	0	0	0	0	0	3

From Base: DFAS – St. Louis MO, MO (HSA047)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	5	0	11	0	0	0	16
TOTAL	5	0	11	0	0	0	16

From Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	2	0	0	0	0	2
Enlisted	0	37	0	0	0	0	37
Students	0	0	0	0	0	0	0
Civilians	0	56	541	0	0	0	597
TOTAL	0	95	541	0	0	0	636

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Department : Other Agency
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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
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From Base: DFAS – Dayton OH, OH (HSA029)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	20	0	0	0	20
TOTAL	0	0	20	0	0	0	20

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – Indianapolis, IN (HSA030)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	42	316	0	0	0	0	358
TOTAL	42	316	0	0	0	0	358

TOTAL PERSONNEL REALIGNMENTS (Into DFAS – Indianapolis, IN (HSA030)):

	2006	2007	2008	2009	2010	2011	Total
Officers	1	3	1	0	0	0	5
Enlisted	2	37	4	0	0	0	43
Students	0	0	0	0	0	0	0
Civilians	23	240	886	0	0	0	1,149
TOTAL	26	280	891	0	0	0	1,197

SCENARIO POSITION CHANGES FOR: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	-121	-120	-120	-361
TOTAL	0	0	0	-121	-120	-120	-361

BASE POPULATION (After BRAC Action) FOR: DFAS – Indianapolis, IN (HSA030)

Officers	Enlisted	Students	Civilians
10	73	0	2,257

PERSONNEL SUMMARY FOR: DFAS – Dayton OH, OH (HSA029)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
0	0	0	296

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – Dayton OH, OH (HSA029)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-15	-29	0	0	0	0	-44
TOTAL	-15	-29	0	0	0	0	-44

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – Dayton OH, OH (HSA029)

Officers	Enlisted	Students	Civilians
0	0	0	252

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Department : Other Agency
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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PERSONNEL REALIGNMENTS:
To Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	10	0	17	0	0	0	27
TOTAL	10	0	17	0	0	0	27

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	55	0	102	0	0	0	157
TOTAL	55	0	102	0	0	0	157

To Base: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	24	0	0	0	24
TOTAL	0	0	24	0	0	0	24

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	20	0	0	0	20
TOTAL	0	0	20	0	0	0	20

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – Dayton OH, OH (HSA029)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	65	0	163	0	0	0	228
TOTAL	65	0	163	0	0	0	228

SCENARIO POSITION CHANGES FOR: DFAS – Dayton OH, OH (HSA029)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-24	0	0	0	-24
TOTAL	0	0	-24	0	0	0	-24

BASE POPULATION (After BRAC Action) FOR: DFAS – Dayton OH, OH (HSA029)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: DFAS – Rome NY, NY (HSA043)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: DFAS – Rome NY, NY (HSA043)

Officers	Enlisted	Students	Civilians
0	0	0	371

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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

From Base: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	15	0	0	0	15
TOTAL	0	0	15	0	0	0	15

From Base: SILL, OK (40801)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	40	0	0	0	0	40
Students	0	0	0	0	0	0	0
Civilians	0	72	89	0	0	0	161
TOTAL	0	112	89	0	0	0	201

From Base: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	8	0	0	0	8
TOTAL	0	0	8	0	0	0	8

From Base: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	1	0	0	0	0	1
TOTAL	0	1	0	0	0	0	1

From Base: NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	7	0	0	0	0	7
Students	0	0	0	0	0	0	0
Civilians	0	44	0	0	0	0	44
TOTAL	0	51	0	0	0	0	51

From Base: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	11	0	0	0	0	11
TOTAL	0	11	0	0	0	0	11

From Base: DFAS – Seaside CA, CA (HSA046)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	10	0	0	0	0	0	10
Students	0	0	0	0	0	0	0
Civilians	30	0	0	0	0	0	30
TOTAL	40	0	0	0	0	0	40

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 26
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Department : Other Agency
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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Into DFAS – Rome NY, NY (HSA043)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	10	47	0	0	0	0	57
Students	0	0	0	0	0	0	0
Civilians	30	128	112	0	0	0	270
TOTAL	40	175	112	0	0	0	327

BASE POPULATION (After BRAC Action) FOR: DFAS – Rome NY, NY (HSA043)

Officers	Enlisted	Students	Civilians
0	57	0	641

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
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Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\HSA0018 V18 (5 Loc)- P1 - 22 Aug 05\HSA0018 V18 (5 Loc)- P1 - 22 Aug 05.CBR
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Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-151	-2,251	-3,783	-3,783	-3,783	-3,783	-17,535	-3,783
Recap Change	-14	-773	-890	-890	-890	-890	-4,350	-890
BOS Change	-81	-3,686	-4,270	-4,391	-4,511	-4,632	-21,572	-4,632
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-246	-6,711	-8,944	-9,065	-9,185	-9,306	-43,457	-9,306

DFAS – Charleston SC, SC (HSA026)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS – Cleveland OH, OH (HSA027)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DSC - Columbus, OH (39225)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	55	776	1,467	1,347	1,227	1,106	5,979	1,106
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	55	776	1,467	1,347	1,227	1,106	5,979	1,106

DFAS – Kansas City M, MO (HSA031)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\HSA0018 V18 (5 Loc)- P1 - 22 Aug 05\HSA0018 V18 (5 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

SILL, OK (40801)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-6	-96	-197	-197	-197	-197	-890	-197
Recap Change	-4	-64	-133	-133	-133	-133	-600	-133
BOS Change	-19	-317	-653	-653	-653	-653	-2,947	-653
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-28	-477	-983	-983	-983	-983	-4,437	-983

DFAS - Limestone ME, ME (HSA049)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

NAVSTA NORFOLK, VA (N62688)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-5	-489	-489	-489	-489	-489	-2,449	-489
Recap Change	-2	-221	-221	-221	-221	-221	-1,107	-221
BOS Change	-6	-654	-654	-654	-654	-654	-3,277	-654
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-13	-1,364	-1,364	-1,364	-1,364	-1,364	-6,834	-1,364

NAVSTA PEARL HARBOR, HI (N62813)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-12	-340	-377	-377	-377	-377	-1,861	-377
Recap Change	-5	-150	-167	-167	-167	-167	-822	-167
BOS Change	-34	-943	-1,047	-1,047	-1,047	-1,047	-5,166	-1,047
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-52	-1,433	-1,591	-1,591	-1,591	-1,591	-7,850	-1,591

NAS PENSACOLA, FL (N00204)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	-558	-558	-558	-558	-558	-2,788	-558
Recap Change	0	-320	-320	-320	-320	-320	-1,599	-320
BOS Change	0	-2,086	-2,086	-2,086	-2,086	-2,086	-10,431	-2,086
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-2,964	-2,964	-2,964	-2,964	-2,964	-14,818	-2,964

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Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\HSA0018 V18 (5 Loc)- P1 - 22 Aug 05\HSA0018 V18 (5 Loc)- P1 - 22 Aug 05.CBR
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DFAS - San Bernardin, CA (HSA050)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS – Seaside CA, CA (HSA046)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS – St. Louis MO, MO (HSA047)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

Air Reserve Personne, CO (FEQM)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-128	-769	-2,162	-2,162	-2,162	-2,162	-9,546	-2,162
Recap Change	-3	-18	-50	-50	-50	-50	-221	-50
BOS Change	-77	-461	-1,298	-1,298	-1,298	-1,298	-5,729	-1,298
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-208	-1,248	-3,510	-3,510	-3,510	-3,510	-15,497	-3,510

DFAS – Indianapolis, IN (HSA030)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 4
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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
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DFAS – Dayton OH, OH (HSA029)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS – Rome NY, NY (HSA043)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)
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INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
DFAS – Charleston SC, SC (HSA026)	Closes in FY 2008
DFAS – Cleveland OH, OH (HSA027)	Realignment
DSC - Columbus, OH (39225)	Realignment
DFAS – Kansas City M, MO (HSA031)	Closes in FY 2008
SILL, OK (40801)	Realignment
DFAS - Limestone ME, ME (HSA049)	Realignment
NAVSTA NORFOLK, VA (N62688)	Realignment
NAVSTA PEARL HARBOR, HI (N62813)	Realignment
NAS PENSACOLA, FL (N00204)	Realignment
DFAS - San Bernardin, CA (HSA050)	Closes in FY 2007
DFAS – Seaside CA, CA (HSA046)	Closes in FY 2006
DFAS – St. Louis MO, MO (HSA047)	Closes in FY 2008
Air Reserve Personne, CO (FEQM)	Realignment
DFAS – Indianapolis, IN (HSA030)	Realignment
DFAS – Dayton OH, OH (HSA029)	Closes in FY 2008
DFAS – Rome NY, NY (HSA043)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
DFAS – Charleston SC, SC (HSA026)	DFAS – Cleveland OH, OH (HSA027)	715 mi
DFAS – Charleston SC, SC (HSA026)	DSC - Columbus, OH (39225)	630 mi
DFAS – Charleston SC, SC (HSA026)	DFAS – Indianapolis, IN (HSA030)	726 mi
DFAS – Cleveland OH, OH (HSA027)	DSC - Columbus, OH (39225)	142 mi

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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
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INPUT SCREEN TWO - DISTANCE TABLE

Point A:	Point B:	Distance:
DFAS – Cleveland OH, OH (HSA027)	DFAS – Kansas City M, MO (HSA031)	806 mi
DFAS – Cleveland OH, OH (HSA027)	DFAS - Limestone ME, ME (HSA049)	964 mi
DFAS – Cleveland OH, OH (HSA027)	NAVSTA NORFOLK, VA (N62688)	554 mi
DFAS – Cleveland OH, OH (HSA027)	NAVSTA PEARL HARBOR, HI (N62813)	4,545 mi*
DFAS – Cleveland OH, OH (HSA027)	NAS PENSACOLA, FL (N00204)	985 mi
DFAS – Cleveland OH, OH (HSA027)	DFAS - San Bernardin, CA (HSA050)	2,306 mi
DFAS – Cleveland OH, OH (HSA027)	Air Reserve Personne, CO (FEQM)	1,333 mi
DFAS – Cleveland OH, OH (HSA027)	DFAS – Indianapolis, IN (HSA030)	310 mi
DFAS – Cleveland OH, OH (HSA027)	DFAS – Dayton OH, OH (HSA029)	215 mi
DSC - Columbus, OH (39225)	DFAS – Kansas City M, MO (HSA031)	659 mi
DSC - Columbus, OH (39225)	SILL, OK (40801)	1,007 mi
DSC - Columbus, OH (39225)	NAVSTA NORFOLK, VA (N62688)	592 mi
DSC - Columbus, OH (39225)	NAVSTA PEARL HARBOR, HI (N62813)	4,495 mi*
DSC - Columbus, OH (39225)	NAS PENSACOLA, FL (N00204)	843 mi
DSC - Columbus, OH (39225)	DFAS - San Bernardin, CA (HSA050)	2,210 mi
DSC - Columbus, OH (39225)	DFAS – Seaside CA, CA (HSA046)	2,550 mi
DSC - Columbus, OH (39225)	DFAS – St. Louis MO, MO (HSA047)	422 mi
DSC - Columbus, OH (39225)	Air Reserve Personne, CO (FEQM)	1,253 mi
DSC - Columbus, OH (39225)	DFAS – Indianapolis, IN (HSA030)	169 mi
DSC - Columbus, OH (39225)	DFAS – Dayton OH, OH (HSA029)	74 mi
DFAS – Kansas City M, MO (HSA031)	DFAS - Limestone ME, ME (HSA049)	1,743 mi
DFAS – Kansas City M, MO (HSA031)	DFAS – Indianapolis, IN (HSA030)	498 mi
DFAS – Kansas City M, MO (HSA031)	DFAS – Rome NY, NY (HSA043)	1,033 mi*
SILL, OK (40801)	DFAS – Indianapolis, IN (HSA030)	856 mi
SILL, OK (40801)	DFAS – Rome NY, NY (HSA043)	1,361 mi*
DFAS - Limestone ME, ME (HSA049)	NAVSTA PEARL HARBOR, HI (N62813)	5,147 mi*
DFAS - Limestone ME, ME (HSA049)	DFAS - San Bernardin, CA (HSA050)	3,186 mi
DFAS - Limestone ME, ME (HSA049)	Air Reserve Personne, CO (FEQM)	2,212 mi
DFAS - Limestone ME, ME (HSA049)	DFAS – Indianapolis, IN (HSA030)	1,245 mi
DFAS - Limestone ME, ME (HSA049)	DFAS – Dayton OH, OH (HSA029)	1,164 mi
DFAS - Limestone ME, ME (HSA049)	DFAS – Rome NY, NY (HSA043)	451 mi*
NAVSTA NORFOLK, VA (N62688)	DFAS – Indianapolis, IN (HSA030)	710 mi
NAVSTA NORFOLK, VA (N62688)	DFAS – Rome NY, NY (HSA043)	435 mi*
NAVSTA PEARL HARBOR, HI (N62813)	DFAS – Rome NY, NY (HSA043)	4,839 mi*
NAS PENSACOLA, FL (N00204)	DFAS – Indianapolis, IN (HSA030)	760 mi
NAS PENSACOLA, FL (N00204)	DFAS – Rome NY, NY (HSA043)	1,101 mi*
DFAS - San Bernardin, CA (HSA050)	DFAS – Indianapolis, IN (HSA030)	2,049 mi
DFAS – Seaside CA, CA (HSA046)	DFAS – Indianapolis, IN (HSA030)	2,375 mi
DFAS – Seaside CA, CA (HSA046)	DFAS – Rome NY, NY (HSA043)	2,929 mi
DFAS – St. Louis MO, MO (HSA047)	DFAS – Indianapolis, IN (HSA030)	261 mi
Air Reserve Personne, CO (FEQM)	DFAS – Indianapolis, IN (HSA030)	1,100 mi
DFAS – Indianapolis, IN (HSA030)	DFAS – Dayton OH, OH (HSA029)	116 mi

* Distance was calculated using Latitudes and Longitudes from Screen Four.

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS – Charleston SC, SC (HSA026) to DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	105	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	1	0	0	0	0
Suppt Eqpt (tons):	0	52	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
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INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS – Charleston SC, SC (HSA026) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	239	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1	0	0	0
Suppt Eqpt (tons):	0	0	119	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Charleston SC, SC (HSA026) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	5	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	2	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Cleveland OH, OH (HSA027) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	2	0	0	0	0
Enlisted Positions:	0	5	0	0	0	0
Civilian Positions:	0	160	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	1	0	0	0	0
Suppt Eqpt (tons):	0	83	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DSC - Columbus, OH (39225) to DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	32	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	16	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS – Kansas City M, MO (HSA031) to DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	17	0	0	0	0
Enlisted Positions:	0	15	0	0	0	0
Civilian Positions:	45	142	6	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	1	0	0	0	0
Suppt Eqpt (tons):	22	86	3	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - Limestone ME, ME (HSA049) to DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	20	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	10	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVSTA NORFOLK, VA (N62688) to DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	1	0	0	0	0
Enlisted Positions:	0	2	0	0	0	0
Civilian Positions:	3	215	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	1	0	0	0	0
Suppt Eqpt (tons):	1	108	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVSTA PEARL HARBOR, HI (N62813) to DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	3	0	0	0	0
Enlisted Positions:	0	19	0	0	0	0
Civilian Positions:	7	36	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	3	29	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAS PENSACOLA, FL (N00204) to DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	135	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	1	0	0	0	0
Suppt Eqpt (tons):	0	67	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - San Bernardin, CA (HSA050) to DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	10	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	5	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Air Reserve Personne, CO (FEQM) to DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	75	208	81	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	1	0	0	0	0
Suppt Eqpt (tons):	37	104	40	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Indianapolis, IN (HSA030) to DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	42	316	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	2	0	0	0	0
Suppt Eqpt (tons):	21	157	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS – Dayton OH, OH (HSA029) to DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	10	0	17	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	5	0	8	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Kansas City M, MO (HSA031) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	22	57	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	11	28	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from SILL, OK (40801) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	11	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	5	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVSTA NORFOLK, VA (N62688) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	35	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	17	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVSTA PEARL HARBOR, HI (N62813) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	3	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	1	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAS PENSACOLA, FL (N00204) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	349	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	2	0	0	0	0
Suppt Eqpt (tons):	0	173	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - San Bernardin, CA (HSA050) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	70	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	35	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Seaside CA, CA (HSA046) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	11	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	5	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS – St. Louis MO, MO (HSA047) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	1	0	0	0
Enlisted Positions:	0	0	1	0	0	0
Civilian Positions:	0	0	273	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	2	0	0	0
Suppt Eqpt (tons):	0	0	137	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Air Reserve Personne, CO (FEQM) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	73	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	36	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DSC - Columbus, OH (39225) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	11	0	2	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	5	0	1	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Dayton OH, OH (HSA029) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	55	0	102	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	27	0	50	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\HSA0018 V18 (5 Loc)- P1 - 22 Aug 05\HSA0018 V18 (5 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS – Kansas City M, MO (HSA031) to DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	14	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	7	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Kansas City M, MO (HSA031) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	1	0	0	0
Enlisted Positions:	0	0	4	0	0	0
Civilian Positions:	0	0	305	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	2	0	0	0
Suppt Eqpt (tons):	0	0	154	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Kansas City M, MO (HSA031) to DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	15	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	7	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from SILL, OK (40801) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	1	0	0	0	0	0
Enlisted Positions:	2	0	0	0	0	0
Civilian Positions:	4	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	3	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from SILL, OK (40801) to DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	40	0	0	0	0
Civilian Positions:	0	72	89	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	1	0	0	0	0
Suppt Eqpt (tons):	0	56	44	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVSTA PEARL HARBOR, HI (N62813) to DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	72	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	36	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - San Bernardin, CA (HSA050) to DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	13	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	6	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Air Reserve Personne, CO (FEQM) to DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	1	0	0	0
Civilian Positions:	0	0	102	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1	0	0	0
Suppt Eqpt (tons):	0	0	51	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\HSA0018 V18 (5 Loc)- P1 - 22 Aug 05\HSA0018 V18 (5 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS - Limestone ME, ME (HSA049) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	2	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	1	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Dayton OH, OH (HSA029) to DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	24	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	12	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - Limestone ME, ME (HSA049) to DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	8	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	4	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVSTA NORFOLK, VA (N62688) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	25	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	12	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\HSA0018 V18 (5 Loc)- P1 - 22 Aug 05\HSA0018 V18 (5 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVSTA NORFOLK, VA (N62688) to DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	1	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVSTA PEARL HARBOR, HI (N62813) to DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	7	0	0	0	0
Civilian Positions:	0	44	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	25	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAS PENSACOLA, FL (N00204) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	1	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	143	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	1	0	0	0	0
Suppt Eqpt (tons):	0	72	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAS PENSACOLA, FL (N00204) to DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	11	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	5	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS - San Bernardin, CA (HSA050) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	16	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	8	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Seaside CA, CA (HSA046) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	3	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	1	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Seaside CA, CA (HSA046) to DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	10	0	0	0	0	0
Civilian Positions:	30	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	20	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – St. Louis MO, MO (HSA047) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	5	0	11	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	2	0	5	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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Department : Other Agency
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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Air Reserve Personne, CO (FEQM) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	2	0	0	0	0
Enlisted Positions:	0	37	0	0	0	0
Civilian Positions:	0	56	541	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	1	3	0	0	0
Suppt Eqpt (tons):	0	89	269	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Dayton OH, OH (HSA029) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	20	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	10	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DFAS – Charleston SC, SC (HSA026)

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			0
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	403	BOS Non-Payroll ($K/Year):			0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):			0
Officer BAH ($/Month):	1,154	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	845				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
Area Cost Factor:	0.92				
Per Diem Rate ($/Day):	141	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	32.778640	Retiree	0	0	0
Longitude:	-79.937723	Retiree65+	0	0	0

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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DFAS – Cleveland OH, OH (HSA027)

Total Officer Employees:	5	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	10	Total Sustainment($K/Year):	0
Total Student Employees:	0	Sustain Payroll ($K/Year):	0
Total Civilian Employees:	1,194	BOS Non-Payroll ($K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	0
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH ($/Month):	1,088	Homeowner Assistance Program:	Yes
Enlisted BAH ($/Month):	837		
Civ Locality Pay Factor:	1.131	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.98		Admits Visits Prescrip
Per Diem Rate ($/Day):	146	CostFactor	0.00 0.00 0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0 0
Latitude:	41.493070	Retiree	0 0 0
Longitude:	-81.668320	Retiree65+	0 0 0

Name: DSC - Columbus, OH (39225)

Total Officer Employees:	44	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	5	Total Sustainment($K/Year):	9,844
Total Student Employees:	0	Sustain Payroll ($K/Year):	3,082
Total Civilian Employees:	5,472	BOS Non-Payroll ($K/Year):	15,902
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	14,989
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	744,705
Starting Facilities(KSF):	4,563	Svc/Agcy Recap Rate (Years):	103
Officer BAH ($/Month):	1,056	Homeowner Assistance Program:	No
Enlisted BAH ($/Month):	707		
Civ Locality Pay Factor:	1.131	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.98		Admits Visits Prescrip
Per Diem Rate ($/Day):	118	CostFactor	0.00 0.00 0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0 0
Latitude:	39.973687	Retiree	0 0 0
Longitude:	-82.897512	Retiree65+	0 0 0

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Department : Other Agency
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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DFAS – Kansas City M, MO (HSA031)

Total Officer Employees:	17	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	41	Total Sustainment($K/Year):	0
Total Student Employees:	0	Sustain Payroll ($K/Year):	0
Total Civilian Employees:	662	BOS Non-Payroll ($K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	0
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH ($/Month):	1,121	Homeowner Assistance Program:	Yes
Enlisted BAH ($/Month):	827		
Civ Locality Pay Factor:	1.115	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.01		Admits Visits Prescrip
Per Diem Rate ($/Day):	145	CostFactor	0.00 0.00 0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0 0
Latitude:	39.103900	Retiree	0 0 0
Longitude:	-94.599600	Retiree65+	0 0 0

Name: SILL, OK (40801)

Total Officer Employees:	1,248	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	9,490	Total Sustainment($K/Year):	40,795
Total Student Employees:	7,975	Sustain Payroll ($K/Year):	0
Total Civilian Employees:	2,329	BOS Non-Payroll ($K/Year):	83,597
Accomp Mil not Receiving BAH:	18.0%	BOS Payroll ($K/Year):	75,283
Officer Housing Units Avail:	4	Family Housing ($K/Year):	3,397
Enlisted Housing Units Avail:	18	Installation PRV($K):	2,832,081
Starting Facilities(KSF):	21,722	Svc/Agcy Recap Rate (Years):	103
Officer BAH ($/Month):	801	Homeowner Assistance Program:	Yes
Enlisted BAH ($/Month):	650		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.92		Admits Visits Prescrip
Per Diem Rate ($/Day):	86	CostFactor	4,979.00 129.00 52.09
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	2,432 329,976 223,483
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	438 19,486
Latitude:	34.650000	Retiree	416 43,223 117,440
Longitude:	-98.400000	Retiree65+	406 23,527 120,908

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 17
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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\HSA0018 V18 (5 Loc)- P1 - 22 Aug 05\HSA0018 V18 (5 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DFAS - Limestone ME, ME (HSA049)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	1	Total Sustainment($K/Year):	0
Total Student Employees:	0	Sustain Payroll ($K/Year):	0
Total Civilian Employees:	308	BOS Non-Payroll ($K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	0
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH ($/Month):	800	Homeowner Assistance Program:	No
Enlisted BAH ($/Month):	580		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.05		Admits Visits Prescrip
Per Diem Rate ($/Day):	91	CostFactor	0.00 0.00 0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0 0
Latitude:	46.909121	Retiree	0 0 0
Longitude:	-67.824175	Retiree65+	0 0 0

Name: NAVSTA NORFOLK, VA (N62688)

Total Officer Employees:	4,095	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	45,691	Total Sustainment($K/Year):	100,299
Total Student Employees:	279	Sustain Payroll ($K/Year):	1,906
Total Civilian Employees:	6,024	BOS Non-Payroll ($K/Year):	134,933
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	72,848
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	5,070,166
Starting Facilities(KSF):	20,726	Svc/Agcy Recap Rate (Years):	114
Officer BAH ($/Month):	1,130	Homeowner Assistance Program:	Yes
Enlisted BAH ($/Month):	923		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.94		Admits Visits Prescrip
Per Diem Rate ($/Day):	152	CostFactor	4,501.00 69.00 25.27
Freight Cost ($/Ton/Mile):	0.35	Actv MTF	13,800 529,579 362,165
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	414 39,063
Latitude:	36.951160	Retiree	2,901 149,877 215,145
Longitude:	-76.309210	Retiree65+	1,403 70,316 181,240

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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\HSA0018 V18 (5 Loc)- P1 - 22 Aug 05\HSA0018 V18 (5 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVSTA PEARL HARBOR, HI (N62813)

Total Officer Employees:	993	Base Service (for BOS/Sust):	Navy			
Total Enlisted Employees:	5,657	Total Sustainment($K/Year):	168,912			
Total Student Employees:	25,889	Sustain Payroll ($K/Year):	0			
Total Civilian Employees:	7,998	BOS Non-Payroll ($K/Year):	244,082			
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	103,085			
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0			
Enlisted Housing Units Avail:	0	Installation PRV($K):	8,511,262			
Starting Facilities(KSF):	25,526	Svc/Agcy Recap Rate (Years):	114			
Officer BAH ($/Month):	2,089	Homeowner Assistance Program:	Yes			
Enlisted BAH ($/Month):	1,413					
Civ Locality Pay Factor:	1.250	TRICARE	In-Pat	Out-Pat		
Area Cost Factor:	1.66		Admits	Visits	Prescrip	
Per Diem Rate ($/Day):	194	CostFactor	7,195.00	65.00	41.04	
Freight Cost ($/Ton/Mile):	0.00	Actv MTF	0	119,682	139,584	
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	199	19,792		
Latitude:	21.180000	Retiree	0	9,217	26,922	
Longitude:	-157.510000	Retiree65+	0	572	10,447	

Name: NAS PENSACOLA, FL (N00204)

Total Officer Employees:	886	Base Service (for BOS/Sust):	Navy			
Total Enlisted Employees:	2,966	Total Sustainment($K/Year):	43,273			
Total Student Employees:	4,633	Sustain Payroll ($K/Year):	430			
Total Civilian Employees:	6,129	BOS Non-Payroll ($K/Year):	76,700			
Accomp Mil not Receiving BAH:	19.6%	BOS Payroll ($K/Year):	62,054			
Officer Housing Units Avail:	29	Family Housing ($K/Year):	9,736			
Enlisted Housing Units Avail:	101	Installation PRV($K):	2,800,363			
Starting Facilities(KSF):	12,138	Svc/Agcy Recap Rate (Years):	114			
Officer BAH ($/Month):	946	Homeowner Assistance Program:	Yes			
Enlisted BAH ($/Month):	758					
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat		
Area Cost Factor:	0.87		Admits	Visits	Prescrip	
Per Diem Rate ($/Day):	120	CostFactor	4,765.00	99.00	32.38	
Freight Cost ($/Ton/Mile):	0.29	Actv MTF	1,945	126,360	141,617	
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	104	7,378		
Latitude:	30.351100	Retiree	850	76,030	292,442	
Longitude:	-87.274900	Retiree65+	652	33,910	344,578	

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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\HSA0018 V18 (5 Loc)- P1 - 22 Aug 05\HSA0018 V18 (5 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DFAS - San Bernardin, CA (HSA050)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army		
Total Enlisted Employees:	0	Total Sustainment($K/Year):	0		
Total Student Employees:	0	Sustain Payroll ($K/Year):	0		
Total Civilian Employees:	131	BOS Non-Payroll ($K/Year):	0		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	0		
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV($K):	0		
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0		
Officer BAH ($/Month):	1,385	Homeowner Assistance Program:	No		
Enlisted BAH ($/Month):	1,066				
Civ Locality Pay Factor:	1.201	TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
Area Cost Factor:	1.20				
Per Diem Rate ($/Day):	125	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Name: DFAS – Seaside CA, CA (HSA046)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army		
Total Enlisted Employees:	13	Total Sustainment($K/Year):	0		
Total Student Employees:	0	Sustain Payroll ($K/Year):	0		
Total Civilian Employees:	51	BOS Non-Payroll ($K/Year):	0		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	0		
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV($K):	0		
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0		
Officer BAH ($/Month):	2,291	Homeowner Assistance Program:	Yes		
Enlisted BAH ($/Month):	1,525				
Civ Locality Pay Factor:	1.242	TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
Area Cost Factor:	1.21				
Per Diem Rate ($/Day):	179	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

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              COBRA INPUT DATA REPORT (COBRA v6.10) - Page 20
     Data As Of 8/22/2005 4:30:32 PM, Report Created 8/22/2005 4:35:58 PM

Department     : Other Agency
Scenario File  : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\HSA0018 V18 (5 Loc)- P1
- 22 Aug 05\HSA0018 V18 (5 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\COBRA 6.10 - 20 April
05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name:  DFAS – St. Louis MO, MO (HSA047)

Total Officer Employees:            3    Base Service (for BOS/Sust):     Army
Total Enlisted Employees:           2    Total Sustainment($K/Year):         0
Total Student Employees:            0    Sustain Payroll ($K/Year):          0
Total Civilian Employees:         323    BOS Non-Payroll ($K/Year):          0
Accomp Mil not Receiving BAH:     0.0%   BOS Payroll ($K/Year):              0

Officer Housing Units Avail:        0    Family Housing ($K/Year):           0
Enlisted Housing Units Avail:       0    Installation PRV($K):               0
Starting Facilities(KSF):           0    Svc/Agcy Recap Rate (Years):        0
Officer BAH ($/Month):          1,251    Homeowner Assistance Program:     Yes
Enlisted BAH ($/Month):           909
Civ Locality Pay Factor:        1.113    TRICARE      In-Pat  Out-Pat
Area Cost Factor:                0.99                  Admits   Visits Prescrip
Per Diem Rate ($/Day):            149    CostFactor     0.00     0.00     0.00
Freight Cost ($/Ton/Mile):       0.33    Actv MTF          0        0        0
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch        0        0
Latitude:                    0.000000    Retiree           0        0        0
Longitude:                   0.000000    Retiree65+        0        0        0

Name:  Air Reserve Personne, CO (FEQM)

Total Officer Employees:           32    Base Service (for BOS/Sust):Air Force
Total Enlisted Employees:         152    Total Sustainment($K/Year):     2,954
Total Student Employees:            0    Sustain Payroll ($K/Year):          0
Total Civilian Employees:       1,605    BOS Non-Payroll ($K/Year):      4,934
Accomp Mil not Receiving BAH:     0.0%   BOS Payroll ($K/Year):            274
Officer Housing Units Avail:       17    Family Housing ($K/Year):           0
Enlisted Housing Units Avail:       0    Installation PRV($K):           8,290
Starting Facilities(KSF):         597    Svc/Agcy Recap Rate (Years):      121
Officer BAH ($/Month):          1,464    Homeowner Assistance Program:      No
Enlisted BAH ($/Month):         1,065
Civ Locality Pay Factor:        1.167    TRICARE      In-Pat  Out-Pat
Area Cost Factor:                1.02                  Admits   Visits Prescrip
Per Diem Rate ($/Day):            159    CostFactor     0.00     0.00     0.00
Freight Cost ($/Ton/Mile):       0.37    Actv MTF          0        0        0
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch        0        0
Latitude:                   39.716003    Retiree           0        0        0
Longitude:                -104.909292    Retiree65+        0        0        0
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              COBRA INPUT DATA REPORT (COBRA v6.10) - Page 21
     Data As Of 8/22/2005 4:30:32 PM, Report Created 8/22/2005 4:35:58 PM

Department     : Other Agency
Scenario File  : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\HSA0018 V18 (5 Loc)- P1
- 22 Aug 05\HSA0018 V18 (5 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\COBRA 6.10 - 20 April
05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name:  DFAS – Indianapolis, IN (HSA030)

Total Officer Employees:            8    Base Service (for BOS/Sust):     Army
Total Enlisted Employees:          49    Total Sustainment($K/Year):         0
Total Student Employees:            0    Sustain Payroll ($K/Year):          0
Total Civilian Employees:       2,288    BOS Non-Payroll ($K/Year):          0
Accomp Mil not Receiving BAH:     0.0%   BOS Payroll ($K/Year):              0
Officer Housing Units Avail:        0    Family Housing ($K/Year):           0
Enlisted Housing Units Avail:       0    Installation PRV($K):               0
Starting Facilities(KSF):           0    Svc/Agcy Recap Rate (Years):        0
Officer BAH ($/Month):          1,090    Homeowner Assistance Program:      No
Enlisted BAH ($/Month):           783
Civ Locality Pay Factor:        1.111    TRICARE      In-Pat  Out-Pat
Area Cost Factor:               0.99                  Admits   Visits Prescrip
Per Diem Rate ($/Day):           134    CostFactor     0.00     0.00     0.00

Freight Cost ($/Ton/Mile):       0.33    Actv MTF          0        0        0
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch        0        0
Latitude:                   39.775104    Retiree           0        0        0
Longitude:                 -86.109475    Retiree65+        0        0        0

Name:  DFAS – Dayton OH, OH (HSA029)

Total Officer Employees:            0    Base Service (for BOS/Sust):     Army
Total Enlisted Employees:           0    Total Sustainment($K/Year):         0
Total Student Employees:            0    Sustain Payroll ($K/Year):          0
Total Civilian Employees:         296    BOS Non-Payroll ($K/Year):          0
Accomp Mil not Receiving BAH:     0.0%   BOS Payroll ($K/Year):              0
Officer Housing Units Avail:        0    Family Housing ($K/Year):           0
Enlisted Housing Units Avail:       0    Installation PRV($K):               0
Starting Facilities(KSF):           0    Svc/Agcy Recap Rate (Years):        0
Officer BAH ($/Month):          1,081    Homeowner Assistance Program:      No
Enlisted BAH ($/Month):           704
Civ Locality Pay Factor:        1.120    TRICARE      In-Pat  Out-Pat
Area Cost Factor:               0.96                  Admits   Visits Prescrip
Per Diem Rate ($/Day):           110    CostFactor     0.00     0.00     0.00
Freight Cost ($/Ton/Mile):       0.33    Actv MTF          0        0        0
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch        0        0
Latitude:                    0.000000    Retiree           0        0        0
Longitude:                   0.000000    Retiree65+        0        0        0
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COBRA INPUT DATA REPORT (COBRA v6.10) - Page 22
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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\HSA0018 V18 (5 Loc)- P1 - 22 Aug 05\HSA0018 V18 (5 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DFAS – Rome NY, NY (HSA043)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):	0
Total Student Employees:	0	Sustain Payroll ($K/Year):	0
Total Civilian Employees:	371	BOS Non-Payroll ($K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	0
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH ($/Month):	1,081	Homeowner Assistance Program:	No
Enlisted BAH ($/Month):	809		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.07		Admits Visits Prescrip
Per Diem Rate ($/Day):	91	CostFactor	0.00 0.00 0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0 0
Latitude:	43.213860	Retiree	0 0 0
Longitude:	-75.459540	Retiree65+	0 0 0

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS – Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	341	681	681	681
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

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Data As Of 8/22/2005 4:30:32 PM, Report Created 8/22/2005 4:35:58 PM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\HSA0018 V18 (5 Loc)- P1 - 22 Aug 05\HSA0018 V18 (5 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	2,979	6,052	6,396	6,116	5,919
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 24
Data As Of 8/22/2005 4:30:32 PM, Report Created 8/22/2005 4:35:58 PM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\HSA0018 V18 (5 Loc)- P1 - 22 Aug 05\HSA0018 V18 (5 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	2,089	4,178	4,178	4,178
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: SILL, OK (40801)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 105 FH ShDn: 0.000%

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              COBRA INPUT DATA REPORT (COBRA v6.10) - Page 25
     Data As Of 8/22/2005 4:30:32 PM, Report Created 8/22/2005 4:35:58 PM

Department     : Other Agency
Scenario File  : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\HSA0018 V18 (5 Loc)- P1
- 22 Aug 05\HSA0018 V18 (5 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\COBRA 6.10 - 20 April
05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name:  DFAS - Limestone ME, ME (HSA049)
                             2006     2007     2008     2009     2010     2011
                             ----     ----     ----     ----     ----     ----
1-Time Unique Cost ($K):        0        0        0        0        0        0
1-Time Unique Save ($K):        0        0        0        0        0        0
1-Time Moving Cost ($K):        0        0        0        0        0        0
1-Time Moving Save ($K):        0        0        0        0        0        0
Env Non-MilCon Reqd($K):        0        0        0        0        0        0
Activ Mission Cost ($K):        0       58      145      184      180      175
Activ Mission Save ($K):        0        0        0        0        0        0
Misn Contract Start($K):        0        0        0        0        0        0
Misn Contract Term ($K):        0        0        0        0        0        0
Supt Contract Term ($K):        0        0        0        0        0        0
Misc Recurring Cost($K):        0        0        0        0        0        0
Misc Recurring Save($K):        0        0        0        0        0        0
One-Time IT Costs ($K):         0        0        0        0        0        0
Construction Schedule(%):       0%       0%       0%       0%       0%       0%
Shutdown Schedule (%):          0%       0%       0%       0%       0%       0%
Misn Milcon Avoidnc($K):        0        0        0        0        0        0
Procurement Avoidnc($K):        0        0        0        0        0        0
MTF Closure Action:          None Fac ShDn(KSF):           0  FH ShDn:   0.000%

Name:  NAVSTA NORFOLK, VA (N62688)
                             2006     2007     2008     2009     2010     2011
                             ----     ----     ----     ----     ----     ----
1-Time Unique Cost ($K):        0        0        0        0        0        0
1-Time Unique Save ($K):        0        0        0        0        0        0
1-Time Moving Cost ($K):        0        0        0        0        0        0
1-Time Moving Save ($K):        0        0        0        0        0        0
Env Non-MilCon Reqd($K):        0        0        0        0        0        0
Activ Mission Cost ($K):        0        0        0        0        0        0
Activ Mission Save ($K):        0        0        0        0        0        0
Misn Contract Start($K):        0        0        0        0        0        0
Misn Contract Term ($K):        0        0        0        0        0        0
Supt Contract Term ($K):        0        0        0        0        0        0
Misc Recurring Cost($K):        0        0        0        0        0        0
Misc Recurring Save($K):        0        0        0        0        0        0
One-Time IT Costs ($K):         0        0        0        0        0        0
Construction Schedule(%):       0%       0%       0%       0%       0%       0%
Shutdown Schedule (%):          0%       0%       0%       0%       0%       0%
Misn Milcon Avoidnc($K):        0        0        0        0        0        0
Procurement Avoidnc($K):        0        0        0        0        0        0
MTF Closure Action:          None Fac ShDn(KSF):         103  FH ShDn:   0.000%
```

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 26
Data As Of 8/22/2005 4:30:32 PM, Report Created 8/22/2005 4:35:58 PM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\HSA0018 V18 (5 Loc)- P1 - 22 Aug 05\HSA0018 V18 (5 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 57 FH ShDn: 0.000%

Name: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 158 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 27
Data As Of 8/22/2005 4:30:32 PM, Report Created 8/22/2005 4:35:58 PM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\HSA0018 V18 (5 Loc)- P1 - 22 Aug 05\HSA0018 V18 (5 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS - San Bernardin, CA (HSA050)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	205	409	409	409	409
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: DFAS – Seaside CA, CA (HSA046)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	225	225	225	225	225
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 28
Data As Of 8/22/2005 4:30:32 PM, Report Created 8/22/2005 4:35:58 PM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\HSA0018 V18 (5 Loc)- P1 - 22 Aug 05\HSA0018 V18 (5 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS – St. Louis MO, MO (HSA047)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	776	1,551	1,551	1,551
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 437 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 29
Data As Of 8/22/2005 4:30:32 PM, Report Created 8/22/2005 4:35:58 PM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\HSA0018 V18 (5 Loc)- P1 - 22 Aug 05\HSA0018 V18 (5 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	2,604	2,947	3,247
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: DFAS – Dayton OH, OH (HSA029)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	148	297	297	297
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 30
Data As Of 8/22/2005 4:30:32 PM, Report Created 8/22/2005 4:35:58 PM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\HSA0018 V18 (5 Loc)- P1 - 22 Aug 05\HSA0018 V18 (5 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: DFAS – Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-19	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-13	-22	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-18	-37	-37	-73	-37	-22
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 31
Data As Of 8/22/2005 4:30:32 PM, Report Created 8/22/2005 4:35:58 PM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\HSA0018 V18 (5 Loc)- P1 - 22 Aug 05\HSA0018 V18 (5 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	39	-120	-120	-120
Off Prog nonBRAC Change:	-2	0	0	0	0	0
Enl Prog nonBRAC Change:	-2	0	0	0	0	0
Civ Prog nonBRAC Change:	-356	-316	-261	-160	-186	-41
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-51	0	0	0
Off Prog nonBRAC Change:	1	0	0	0	0	0
Enl Prog nonBRAC Change:	-22	0	0	0	0	0
Civ Prog nonBRAC Change:	18	-23	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: SILL, OK (40801)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	-1	0	0	0
Enl Scenario Change:	0	0	-5	0	0	0
Civ Scenario Change:	0	0	-20	0	0	0
Off Prog nonBRAC Change:	-2	-1	0	-5	-1	-1
Enl Prog nonBRAC Change:	-9	-19	-2	-137	0	0
Civ Prog nonBRAC Change:	-15	-16	0	0	0	0
Stu Prog nonBRAC Change:	-458	171	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	-1	0	0	0	0	0
Civ Prog nonBRAC Change:	-22	-28	-24	-6	-4	-4
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

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INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	-33	0	0	0	0
Off Prog nonBRAC Change:	-1	-1	0	0	0	0
Enl Prog nonBRAC Change:	1	-1	-8	0	0	0
Civ Prog nonBRAC Change:	-21	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-21	0	0	0
Off Prog nonBRAC Change:	1	-3	-2	0	0	0
Enl Prog nonBRAC Change:	-39	-3	0	13	0	0
Civ Prog nonBRAC Change:	-84	-50	-236	-129	-296	351
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-1	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-34	23	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS - San Bernardin, CA (HSA050)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	-11	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-11	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

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INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: DFAS – Seaside CA, CA (HSA046)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	-7	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	-3	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS – St. Louis MO, MO (HSA047)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-2	0	0	0
Off Prog nonBRAC Change:	-2	0	0	0	0	0
Enl Prog nonBRAC Change:	0	-1	0	0	0	0
Civ Prog nonBRAC Change:	3	-35	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-92	0	0	0
Off Prog nonBRAC Change:	0	-1	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	2	-88	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	-121	-120	-120
Off Prog nonBRAC Change:	-1	-2	0	0	0	0
Enl Prog nonBRAC Change:	-13	-11	5	0	0	0
Civ Prog nonBRAC Change:	-56	-178	-156	-54	-17	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

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INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: DFAS – Dayton OH, OH (HSA029)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-24	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-15	-29	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: DSC - Columbus, OH (39225)

FAC	UM	New MilCon	Rehab MilCon	TotCost($K)	FPG Con CF	FPG Sust CF
6100	SF	0	66,269	Amber 0	138.78	2.52

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary($/Year):	124,971.93	Civilian PCS Costs ($):	35,496.00
Enlisted Salary($/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary($/Year):	59,959.18	Max Home Sale Reimburs($):	50,000.00
Avg Unemploy Cost($/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs($):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00

Program Management Factor:	10.00	MilCon Site Prep Cost ($/SF):	0.74
Mothball (Close) ($/SF):	0.18	MilCon Contingency Plan Rate:	5.00%
Mothball (Deac/Realn) ($/SF):	0.45	MilCon Design Rate (Medical):	13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%

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STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit ($/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse($/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport ($/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect ($/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp($/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost ($/100Lb):	8.78	One-Time Off PCS Cost($):	10,477.58
Equip Pack & Crate($/Ton):	180.67	One-Time Enl PCS Cost($):	3,998.52

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FOOTNOTES FOR SCREEN ONE
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As of 18 August 2005 This COBRA reflects a BRAC Commission Scenario with Columbus, Denver, Indianapolis, Limestone and Rome. (COBRA Screen Notes: Eight locations use static data; and remainder use fully burdened facilities square foot rates to determine space cost/savings.)

SCREEN ONE
Candidate Recommendation: Close the Defense Finance and Accounting Service (DFAS) sites at Rock Island IL; Pensacola Saufley Field, FL; Norfolk Naval Station, VA; Lawton, OK; Pensacola Naval Air Station, FL; Omaha, NE; Dayton, OH; St. Louis, MO; San Antonio, TX; San Diego, CA; Pacific Ford Island, HI; Patuxent River, MD; Limestone, ME; Charleston, SC; Orlando, FL; Rome, NY; Lexington, KY; Kansas City, MO; Seaside, CA; San Bernardino, CA; and Oakland, CA; by relocating and consolidating business, corporate and administrative functions to the Defense Supply Center-Columbus, OH, the Buckley Air Force Base Annex, Denver, CO, or the MG Emmett J. Bean Federal Center, Indianapolis, IN.
Realign the DFAS Arlington, VA, site by relocating and consolidating business, corporate and administrative functions to the Defense Supply Center-Columbus, OH, the Buckley Air Force Base Annex, Denver, CO, or the MG Emmett J. Bean Federal Center, Indianapolis, IN. Retain a minimum essential DFAS liaison staff to support the Under Secretary of Defense (Comptroller)/Chief Financial Officer, Military Service Chief Financial Officers, and Congressional requirements.
Realign the DFAS Cleveland, OH, site by relocating and consolidating business, corporate and administrative functions to the Defense Supply Center-Columbus, OH, the Buckley Air Force Base Annex, Denver, CO, or the MG Emmett J. Bean Federal Center, Indianapolis, IN. Retain an enclave for the Military Retired and Annuitant Pay Services contract function and government oversight.
Realign Columbus, OH, by relocating up to 55% of the Accounting Operation functions and associated corporate and administrative functions to Denver, CO, or Indianapolis, IN, and up to 30% of the Commercial Pay function and associated corporate and administrative functions to Indianapolis, IN, for strategic redundancy.
Realign Denver, CO, by relocating up to 25% of the Accounting Operation functions and associated corporate and administrative functions to Columbus, OH, or Indianapolis, IN, and up to 35% of the Military Pay function and associated corporate and administrative functions to Indianapolis, IN, for strategic redundancy.
Realign Indianapolis, IN, by relocating up to 10% of the Accounting Operation functions and associated corporate and administrative functions to Columbus, OH or Denver, CO, and up to 20% of the Commercial Pay function and associated corporate and administrative functions to Columbus, OH, for strategic redundancy.

The twenty-six business operational locations involved in this recommendation are listed below:
1. Arlington, VA
2. Charleston, SC
3. Cleveland, OH
4. Columbus, OH
5. Dayton, OH
6. Denver, CO
7. Indianapolis, IN
8. Kansas City, MO
9. Lawton, OK
10. Lexington, KY
11. Limestone, ME
12. Norfolk Naval Station, VA
13. Oakland, CA
14. Omaha, NE
15. Orlando, FL
16. Pacific Ford Island, HI
17. Patuxent River, MD
18. Pensacola Naval Air Station, FL
19. Pensacola Saufley Field, FL
20. Rock Island, IL

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21. Rome, NY
22. San Antonio, TX
23. San Bernardino, CA
24. San Diego, CA
25. Seaside, CA
26. St. Louis, MO

Justification: This action accomplishes a major facilities reduction and business line mission realignment, transforming the current DFAS organization into an optimum facilities configuration, which includes strategic redundancy to minimize risks associated with man-made or natural disasters/challenges. All three of the gaining sites meet DoD Antiterrorism/Force Protection (AT/FP) Standards. The current number of business line operating locations (26) inhibits the ability of DFAS to reduce unnecessary redundancy and leverage benefits from economies of scale and synergistic efficiencies. Overall excess facility capacity includes approximately 43% or 1.776M Gross Square Feet (GSF) in administrative space and 69% or .526M GSF in warehouse space with many locations lacking adequate threat protection as defined in DoD AT/FP Standards. Finally, the three locations have potential to evolve into separate Business Line Centers of Excellence and further enhance "unit cost" reductions beyond the BRAC facilities/personnel savings aspect.
The three gaining locations were identified through a process that used Capacity Analysis, Military Value, Optimization Modeling, and knowledge of the DFAS organization, and business line mission functions. The Military Value analysis as of 14 June 2005, of 26 business operating locations, ranked the Buckley AF Base Annex, CO, the Defense Supply Center-Columbus, OH, and the MG Emmett J. Bean Federal Center, Indianapolis, IN, as 1, 7, and 9 respectively. The Optimization analysis not only included the factors of available capacity and expansion capability, but also included business line process and business operational considerations in identifying the three-location combination as providing the optimal facilities approach to hosting DFAS business line missions/functions.
Subject matter knowledge of DFAS's three business line missions and its operational components, along with business process review considerations and scenario basing strategy, was used to focus reduction of the 26 locations and identification of the three gaining locations. The scenario basing strategy included reducing the number of locations to the maximum extent possible, while balancing the requirements for an environment meeting DoD antiterrorist and Force Protection standards, strategic business line redundancy, area workforce availability and to include an anchor entity for each business line and thus retain necessary organizational integrity to support DoD customer needs while the DFAS organization relocation is executed.

COBRA GENERAL INPUT NOTES:
1. Scenario costing is executed through two COBRA runs, because 26 locations are involved and COBRA only accepts a maximum of 20.
2. Static data was used for the following DoD Installations:
a. Offutt AFB, NE (SGBP) - DFAS Omaha
b. Defense Supply Center - Columbus, OH (39225) - DFAS Columbus
c. NAS Pensacola, FL (N00204) - DFAS Pensacola NAS and DFAS Pensacola Saufley Field.
d. NAVSTA Norfolk, VA (N62688) - DFAS Norfolk
e. NAVSTA Pearl Harbor, HI (N62813) - DFAS Pacific (Ford Island)
f. Sill, OK (40801) - DFAS Lawton
g. Rock Island, IL (17755) - DFAS Rock Island
h. Air Reserve Personnel, CO (FEQM) - DFAS Denver
3. Two DFAS entities located at Pensacola NAS and Pensacola Saufley Field are included as part of Pensacola NAS, because Pensacola Saufley Field is a sub-location of Pensacola NAS and its information is included in Pensacola NAS's static data.
e. Other personnel/organizations that may need access to DFAS records, etc. to accomplish that organization's mission (not DFAS's mission) were not included/costed with DFAS personnel moves.
f. Because the Defense Military Personnel Office (DMPO) and Managerial Systems Accountants/Mission Support Accountants (MSA) positions were not included in the scenario, those programmed personnel numbers were subtracted from the programmed personnel numbers for each FY.
4. Reference question 6195. Question 6195 was not used in the analysis, rather an assumption was made that DFAS will not exceed assigned (FY 2003) warehouse/storage space at the three gaining locations.

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FOOTNOTES FOR SCREEN TWO
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SCREEN TWO
1. The source for non-DOD installations' distances is the DoD Table of Official Distances, found at web-site https://dtod.sddc.army.mil/default.aspx . Screen shots as of 11/1/2004 are available in HSA0018 Scenario/COBRA electronic repository.
2. Military Installations are pre-loaded from the static database. The distances are certified and therefore we used what was populated.
3. There is a flaw in the COBRA algorithm. COBRA does round, but it rounds up at .6 instead of .5. Therefore all of the .5 distances are rounded down, while anything .6 or above is rounded up. Reference MFR, HSA-JSCG-CAA-0001, 25 March 05, Subject: COBRA Features for DoDIG (Rounding Issue), available in HSA0018 Scenario/COBRA Electronic repository

FOOTNOTES FOR SCREEN THREE
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SCREEN THREE
1. Personnel movement:
a. Is based on POM personnel numbers in year of move.
b. Departure of personnel from the three gaining sites is probably overstated to some degree. DFAS will probably re-train or cross-train many individuals, which will reduce the number of personnel to move. However, numbers of personnel that might be retrained are unknown and can not be estimated at this time. Adjustments were made to reported relocations in those instances where the number of personnel relocation exceeded the number of personnel programmed for year of move.
c. Personnel movements for DFAS-Lawton (Ft Sill, OK) and DFAS-Rock Island (Rock Island Arsenal, IL) were corrected based on DoDIG and FM Team findings.
2. DFAS NCR Liaison staff. Six positions will relocate within the NCR based on scenarios developed by the Major Admin & Headquarters (HSA JCSG) Sub-group.
3. Customer Liaison personnel movement. Liaison personnel numbers were added to DFAS POM number in year of move. Liaison personnel are non-DFAS personnel. Liaison personnel were determined to be required for accomplishment of the DFAS mission and thus must realign with specific function. Liaison adjustments were included in the calculations for Programmed Installation Population Change (Non-BRAC) Section of Screen Six as follows:
a. Kansas City, MO to Columbus, OH -- 16 Civilian positions in FY07.
b. Omaha, NE, to Denver, CO -- 1 Civilian position in FY08.
c. San Diego, CA to Denver, CO -- 2 Civilian positions in FY08.
d. St Louis, MO to Denver, CO -- 28 Civilian positions in FY08.

4. Management Initiative Decision (MID) 914 personnel movement - MID 914 realigned workload and personnel to DFAS. Relocation is as follows: former WHS personnel positions (10) to Columbus and former DoDEA/DTRA personnel positions (37) to Indianapolis. The MID directs 26 of the 47 positions move in FY05. Thus the movement of the 26 positions was not included as their move is considered outside of the BRAC window. Reference MID 914, 18 Oct 04, Subject: DFAS, which is available in the Scenario/COBRA electronic repository.
5. Data Call Questions:
a. Personnel Movement - Responses to each of the below questions were segregated by gaining location (Columbus, Denver & Indianapolis) and Fiscal Year of move, then totaled to determine number of officer, enlisted, and civilian authorizations relocating. COBRA movement does not exceed the number of programmed personnel for movement year. When a below listed location, indicated with an asterisk, identified more moves than programmed personnel, the difference was excluded from COBRA. Refer to the Personnel/Function Relocation spreadsheet(s) for each location, which are available in the HSA0018 Scenario/COBRA electronic repository.

Question 6167	Arlington*
Question 6168	Charleston
Question 6169	Cleveland*
Question 6171	Columbus
Question 6172	Dayton
Question 6173	Denver

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Question 6174	Indianapolis
Question 6175	Kansas City*
Question 6176	Lawton*
Question 6177	Lexington
Question 6178	Limestone
Question 6179	Norfolk*
Question 6180	Oakland
Question 6181	Omaha
Question 6182	Orlando*
Question 6183	Pacific (Ford Island)*
Question 6184	Patuxent River
Question 6185	Pensacola NAS*
Question 6186	Pensacola Saufley
Question 6188	Rock Island*
Question 6189	Rome*
Question 6190	San Antonio
Question 6191	San Bernardino
Question 6192	San Diego*
Question 6193	Seaside
Question 6194	St Louis*

b. Non-Vehicle Mission Equipment (Tons) - Responses to Questions 6202 thru 6204 were segregated by location (gaining and losing) and Fiscal Year of move, then totaled to determine amount of tonnage to move by FY. Because of rounding, any tonnage less than .50 was not included in COBRA.
c. Support Equipment (Tons) - Responses to Questions 6196 thru 6201 and Questions 6205 thru 6207 were segregated by location (gaining and losing) and Fiscal Year of move, then totaled to determine amount of tonnage to move by FY. Because of rounding, any tonnage less than .50 was not included in COBRA.
d. Military Light Vehicles & Military Heavy/Special Vehicles - Zero or N/A responses to Question 6211 thru 6213 indicated no vehicle movement is necessary with this scenario.

FOOTNOTES FOR SCREEN FOUR
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SCREEN FOUR
1. Static data used for DoD installations, except as follows:
a. Static data for Air Reserve Personnel Center (ARPC), located on Buckley Air Force Base Annex, was incomplete. Only ARPC personnel data was included and square foot data was not included. Certified FY05 personnel data for DFAS-Denver (reference question #s 6125, 6132, 6139, and 6146) was added to the ARPC FY05 static data personnel numbers. Additionally, square foot data was developed and added to the screen four based on combining 160K GSF (ARPC capacity question #447) and 437K GSF (DFAS-Denver optimization question # HSA 117). ARPC and DFAS-Denver are located in the same building on Buckley AF Base Annex.
b. The Air Force provided update to ARPC static data on 21 April 05 indicating Officer Housing Units Vacant as 17 and Enlisted Housing Units vacant as 0.
c. Longitude and Latitude for Defense Supply Center - Columbus was missing and the following coordinates were added - Long. = -82.897512 and Lat. = 39.973687.
2. Pensacola NAS encompasses information associated with Pensacola NAS and Pensacola Saufley Field. A separate DFAS entity is located at each location.
3. Following sources were used to populate information for DFAS entities not located on DoD installation:
a. FY05 personnel numbers were obtained from DFAS for each location via Scenario Data Call.
b. Officer and Enlisted BAH: https://secureapp2.hqda.pentagon.mil/perdeim/bah.html BAH screen shots for DFAS locations not on a DoD Installation are available in HSA0018 COBRA electronic repository.
c. Locality Pay Factors: http://www.opm.gov/oca/04tables/indexGS.asp Civilian Locality Pay screen shots for DFAS locations not on a DoD Installation are available in HSA0018 COBRA electronic repository. Additionally, DFAS Seaside is part of Monterey County screen shot. Where a DFAS location was not specifically identified by name, the standard locality pay rate was used.
d. Area Cost Factors:
http://www.acq.osd.mil/ie/irm/ProgramAnalysis_Budget/ToolAndMetrics/FPG/FPG.htm Area Cost Factor -

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When a DFAS location was not specifically identified in the "Price Index" for the state, the standard factor for the state was used.
e. Per Diem Rates: https://secureapp2.hqda.pentagon.mil/perdiem/perdiemrates.html Per Diem screen shots for DFAS locations not on a DoD Installation are available in HSA0018 COBRA electronic repository. Additionally, DFAS Seaside is part of Monterey County screen shot. Where a DFAS location was not specifically identified by name, the standard per diem rate was used.
f. Freight and Vehicle Costs: Assumed to be Army Standard of $0.329 and $4.84 respectively. Static data for DFAS Pacific/Pear Harbor indicated a "0" for freight costs, thus the Army Standard of $0.329 was used.
4. Responses to each of COBRA Questions 6125 thru 6152 and Questions 6160 thru 6166 were segregated by location, then totaled by FY 2005 thru FY 2011 to determine number of officer, enlisted, and civilian authorizations for each FY by location.
a. Defense Military Personnel Office (DMPO) and Managerial Systems Accountants/Mission Support Accountants (MSA) positions were not included in the scenario; those programmed personnel numbers were subtracted from the programmed personnel numbers for each FY.
b. Liaison personnel information from COBRA Data Clarification Question HSA -084, 1 Dec 04 was added to DFAS location personnel data, as appropriate.
c. Questions 6153 thru 6159 were rescinded by the FM Team.
d. There are no student authorizations in DFAS.
5. Homeowner Assistance Program (HAP)/ Relocation Services Entitlement (RSE):
a.. Static data was used as provided for all DoD installations.
b. Static data provided by AF for ARPC (Buckley AF Base Annex) did not have HAP block passed. DFAS CR does relocate military personnel from Buckley AF Base Annex.
c. Based on COBRA Manuel and HSA JCSG Analysis Team guidance - the HAP block was check when military personnel were included in personnel relocations from a DFAS leased installation site. If no military personnel were relocating from a DFAS leased installation site, the block was not checked.

FOOTNOTES FOR SCREEN FIVE
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SCREEN FIVE
1. Facilities Cost/Savings associated with DFAS entities located on DoD installations were calculated using COBRA algorithms and static data for each installation.
2. Refer to Facilities Cost and Savings Spread Sheets (located in the HSA0018 Scenario/COBRA electronic repository), and inclusive notes which may be duplicated to some extent below, for details regarding amounts included in the Activity Mission Costs and Savings for each FY and associated with facilities costs/savings for DFAS entities not located on DoD installations. Calculation methodology:
a. Cost of additional administrative space requirements at gaining sites - Activity Mission Costs.
(1) Lease cost begins to accrue when the required space exceeds the FY03 assigned space (as defined in capacity data call), triggered by the movement in of personnel, mission equipment and support equipment.
(2) No costs were taken in FY06, as moves in FY06 are uncertain.
(3) A half year amount of the additional space lease cost is used in the first year - because it is assumed that personnel, mission equipment, and support equipment would not move until the middle of the FY.
(4) For Indianapolis a full year amount was included in FY11 to ensure consistent full-year costing in COBRA for the out years.
(5) Lease cost per square foot factor was developed based on the FY03 fully burden square foot cost, which was converted to 2005 dollars using a factor of 1.044 per OSD Policy Memo # 3.
(6) Source of data for FY03 assigned space at gaining locations is the DFAS responses to capacity questions 357-364, 386-388, 396-397, 401-402, and 415-429.
(7) HSA JCSG approved space standard guidance indicates 160 square feet for USF and 200 square feet for GSF. To convert USF to GSF the factor is 1.25 (200/160). Reference HSA JCSG Deliberative Meeting Minutes of August 26, 2004, paragraph 8.
(8) Updated 15 June 2005 - Facilities Lease Costs for DFAS Indianapolis based on corrections to personnel movements for DFAS-Lawton (Ft Sill, OK) and DFAS-Rock Island (Rock Island Arsenal, IL) as a result of DoDIG and FM Team findings.

b. Space Savings at realigning/closing sites - Activity Mission Savings.

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(1) No space savings identified for sites moving/closing in FY06 due to uncertainty of their ability to execute move earlier then end of year.
(2) For all other FY, mid-year calculation was used to begin savings in year of realignment/closure.
(3) Lease cost savings per square foot factor for each of the realigning/closing sites was developed based on the FY03 fully burden square foot cost, which was converted to 2005 dollars using a factor of 1.044 per OSD Policy Memo # 3.
(4) Source of data for FY03 assigned space is the DFAS responses to capacity questions 357-364, 386-388, 396-397, 401-402, and 415-429.
i. DFAS identified useable square footage (USF) for administrative space at all locations. For consistency

purposes, USF was used for administrative space and leased storage/warehouse space through-out the process, except when gross square footage (GSF) was required and then USF was converted to GSF using a factor of 1.25.
ii. GSF is used for the administrative space no longer required on DoD Installations. (Take the FY03 USF at the location figure and multiply it by the 1.25 factor to convert to GSF.)
ii. DFAS identified GSF for Government Owned Storage/Warehouse space.
(5) HSA JCSG approved space standard guidance indicates 160 square feet for USF and 200 square feet for GSF. To convert USF to GSF the factor is 1.25 (200/160). Reference HSA JCSG Deliberative Meeting Minutes of August 26, 2004, paragraph 8.
c. At the DFAS Cleveland location, savings is NOT taken for space associated with the Military Retired and Annuitant Pay Services, contract function. Approximately 435 contract personnel and 19 GS personnel (providing contract oversight). This space requirement may be eliminated as soon as the contractor and DFAS complete negotiations to realign work and personnel to contractor site. Timing of this negotiations/relocation cannot even be estimated at this time.
3. Facilities/administrative space requirements were based on DFAS FY2011 POM personnel numbers, Customer Liaison personnel numbers, Management Initiative Decision (MID) 914 personnel numbers, and special space requirements, i.e. vaults, safes, central files, etc.
a. A "one" personnel count for space equaled "one" POM Work Year or manpower authorization.
b. Contractors were not included in space consideration - in that any contractor space required in government space would be equal to POM Work Year numbers/manpower authorization numbers, as defined in a. above.
c. Customer Liaison personnel movement. Liaison personnel numbers were added to DFAS POM number in year of move. Liaison personnel are non-DFAS personnel. Liaison personnel were determined to be required for accomplishment of the DFAS mission and thus must realign with specific function. Liaison adjustments were included in the calculations for Programmed Installation Population Change (Non-BRAC) Section of Screen Six as follows:
(1) Kansas City, MO to Columbus, OH: -- 16 Civilian positions in FY07.
(2) Omaha, NE, to Denver, CO - 1 Civilian position in FY08.
(3) San Diego, CA to Denver, CO - 2 Civilian positions in FY08.
(4) St Louis, MO to Denver, CO - 28 Civilian positions in FY08.
d. Management Initiative Decision (MID) 914 personnel movement - MID 914 realigned workload and personnel to DFAS. Relocation is as follows: former WHS personnel positions (10) to Columbus and former DoDEA/DTRA personnel positions (37) to Indianapolis. The MID directs 26 of the 47 positions move in FY05. Thus the movement of the 26 positions was not included as their move is considered outside of the BRAC window. However, all 47 positions were included in space requirements at the respective gaining locations.
e. Other personnel/organizations that may need access to DFAS records, etc. to accomplish that organization's mission (not DFAS's mission) were not included/costed with DFAS personnel moves.
f. Because the Defense Military Personnel Office (DMPO) and Managerial Systems Accountants/Mission Support Accountants (MSA) positions were not included in the scenario, those programmed personnel numbers were subtracted from the programmed personnel numbers for each FY. COBRA Questions 6125 thru 6152 and Questions 6160 thru 6166.
4. One-Time Cost: Reference questions 6208 through 6210, Special Handling (Relocation Weight) to DFAS-Columbus, DFAS-Denver and DFAS-Indianapolis (respectively). Responses were not used because they were below the COBRA one-time cost dollar threshold.
5. Environmental Non-MILCON Required Cost: In FY07, ARPC (DFAS Denver) includes one time cost of

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$10K to cover air quality study required as part of the environmental review. Update provided by AF on 21 April 05.

FOOTNOTES FOR SCREEN SIX
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SCREEN SIX
1. Reference personnel spread sheets for each of the 26 locations entitled: Screen 6 Base Information (Personnel). Responses to each of COBRA Questions 6125 thru 6152 and Questions 6160 thru 6166 were segregated by location, then totaled by FY 2005 thru FY 2011 to determine number of officer, enlisted, and civilian authorizations for each FY by location. (Question numbers 6153-6159 were rescinded.)
2. Reference BRAC & Non-BRAC Programmed Personnel input spreadsheet for Screen 6. DFAS reported work years (authorizations) using decimals. The analysis team allowed Microsoft Excel to round automatically then converted totals to whole numbers which were then entered in COBRA. In the instance of Kansas City and Lawton/Fort Sill this approach resulted in different totals between Excel and COBRA. To preclude COBRA Errors, the Programmed Population Changes (Non-BRAC) portion of the referenced spread sheet was adjusted.
a. Kansas City: The difference was one Civilian in FY2009. To preclude COBRA Errors, the Programmed Population Changes (Non-BRAC) were adjusted to delete the one position. The change was carried forward to Indianapolis (gaining location) to ensure that DFAS total force structure reductions were maintained.
b. Lawton/Fort Sill: The differences were on Officer in FY2007 and one Civilian in FY2009. To preclude COBRA Errors, the Programmed Population Changes (Non-BRAC) were adjusted to delete these two positions. The changes were carried forward to Indianapolis (gaining location) to ensure that DFAS total force structure reductions were maintained.
c. Updated 15 June 2005 - DFAS-Indianapolis, DFAS-Rock Island (Rock Island Arsenal, IL), and DFAS-Lawton (Ft Sill, OK) based on corrections as a result of DoDIG and FM Team findings.
3. BRAC Personnel Savings.
a. DFAS included BRAC savings of 10% in the overall POM numbers less POM numbers associated with Defense Military Pay Offices (DMPO) and Managerial System Accountants/Mission Support Accountants (MSA) provided by DFAS to the FM Team (FY2005 to FY2011) because they are not part of this study effort universe. They provide local, on-site, customer support.
b. BRAC personnel savings was taken beginning in the year of move, if possible, at the closing and realigning locations. Otherwise savings were taken at the gaining locations.
4. Base operations (BASOPS) personnel reductions (savings) and plus ups (costs) for the eight DoD installations and are included in Scenario Change Section of Screen Six are as follows:
a. Navy response is zero savings or costs for the following locations: NAVSTA Norfolk, VA; NAS Pensacola, FL; and NAVSTA Pearl Harbor, HI.
b. Army response for Rock Island Arsenal, IL, is 1 Civilian position savings (adjustment shown in FY 2009); and for Fort Sill, OK, 1 Officer, 5 Enlisted and 5 Civilian positions savings (adjustment shown FY 2009).
c. Air Force response for Offutt AFB, NE, is 11 Civilian position savings (adjustment shown FY 2008) and for Buckley AF Base Annex, CO, 3 Civilian position increase (cost) (adjustment shown FY 2009) .
d. DLA response for Defense Supply Center-Columbus is 39 Civilian position increase (cost) (adjustment shown FY 2008) .
5. Customer Liaison personnel movement. Liaison personnel numbers were added to DFAS POM number in year of move, based on response to COBRA Data Clarification Question HSA -084, 1 Dec 04. Liaison personnel are non-DFAS personnel. Liaison personnel were determined to be required for accomplishment of the DFAS mission and thus must realign with specific function. Liaison adjustments were included in the calculations for Programmed Installation Population Change (Non-BRAC) Section of Screen Six as follows:
a. Kansas City, MO to Columbus, OH: -- 16 Civilian positions in FY07.
b. Omaha, NE, to Denver, CO - 1 Civilian position in FY08.
c. San Diego, CA to Denver, CO - 2 Civilian positions in FY08.
d. St Louis, MO to Denver, CO - 28 Civilian positions in FY08.
6. Management Initiative Decision (MID) 914 personnel movement - MID 914 realigned workload and personnel to DFAS. Relocation, based on DFAS response to Scenario/COBRA Clarification Question - New DA Work - 7 Dec 04, is as follows: former WHS personnel positions (10) to Columbus and former DoDEA/DTRA personnel positions (37) to Indianapolis. The MID directs 26 of the 47 positions move in

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FY05. Thus the movement of the 26 positions was not included as their move is considered outside of the BRAC window.
7. Other personnel/organizations that may need access to DFAS records, etc. to accomplish that organization's mission (not DFAS's mission) were not included/costed with DFAS personnel moves.
8. Because the Defense Military Personnel Office (DMPO) and Managerial Systems Accountants/Mission Support Accountants (MSA) positions were not included in the scenario, those programmed personnel numbers were subtracted from the programmed personnel numbers for each FY. Response data from COBRA Questions 6125 thru 6152 and 6160 thru 6166.

FOOTNOTES FOR SCREEN SEVEN
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SCREEN SEVEN
1. HSA0018A-P1 - includes 81,469 gross square feet (GSF) of renovated (amber) space at Defense Supply Center-Columbus to support additional space requirements. Reference spread sheet entitled HSA0018 DFAS Authorization and Space Requirements - 3 Sites with renovated space (space which needs to be reactivated) at Columbus Site.
2. Renovated space requirement developed as follows:
a. To convert Useable Square Feet (USF) of 65,175 to GSF a factor of 1.25 was used (65,175 * 1.25 = 81,469).
b. 65,175 USF shortfall was developed as follows:
i. The total administrative space requirement (613,091 USF) is a combination of required personnel space (526,240 USF) and non-personnel space (86,851 USF). None personnel space includes: vaults, safes, SCIFS, training and VTC rooms, and file storage rooms.
ii. Available administrative space (547,916 USF) minus the total administrative space requirement (613,091 USF) results in a shortfall (65,175 USF).
c. Available administrative space (547,916 USF) is based following:
i. Space assigned to DFAS in Building 21 equals 465,416 USF, per DFAS response to Optimization DCR - 24 Sep 04
ii. Space vacant and available in Building 21 equals 82,500 USF, per DLA response to Scenario HSA Data Request 119, 12 Oct 04.

3. HSA JCSG approved space standard guidance indicates 160 square feet for USF and 200 square feet for GSF. To convert USF to GSF the factor is 1.25 (200/160). Reference HSA JCSG Deliberative Meeting Minutes of August 26, 2004, paragraph 8.

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DFAS – Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	105	263	0	0	0	368
NET CHANGE-Civ	0	-105	-263	0	0	0	-368
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	57	0	0	0	0	57
Jobs Lost-Mil	0	7	0	0	0	0	7
NET CHANGE-Mil	0	50	0	0	0	0	50
Jobs Gained-Civ	182	1,167	156	0	0	0	1,505
Jobs Lost-Civ	0	160	0	0	0	0	160
NET CHANGE-Civ	182	1,007	156	0	0	0	1,345
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	7	2	0	0	0	9
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	7	2	0	0	0	9
Jobs Gained-Civ	66	712	721	0	0	0	1,499
Jobs Lost-Civ	11	0	34	120	120	120	405
NET CHANGE-Civ	55	712	687	-120	-120	-120	1,094
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	32	5	0	0	0	37
NET CHANGE-Mil	0	-32	-5	0	0	0	-37
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	45	164	448	0	0	0	657
NET CHANGE-Civ	-45	-164	-448	0	0	0	-657
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

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SILL, OK (40801)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	3	40	6	0	0	0	49
NET CHANGE-Mil	-3	-40	-6	0	0	0	-49
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	4	72	120	0	0	0	196
NET CHANGE-Civ	-4	-72	-120	0	0	0	-196
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	1	0	0	0	1
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	1	0	0	0	1
Jobs Gained-Civ	0	85	140	0	0	0	225
Jobs Lost-Civ	0	0	30	0	0	0	30
NET CHANGE-Civ	0	85	110	0	0	0	195
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	3	0	0	0	0	3
NET CHANGE-Mil	0	-3	0	0	0	0	-3
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	3	309	0	0	0	0	312
NET CHANGE-Civ	-3	-309	0	0	0	0	-312
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	29	0	0	0	0	29
NET CHANGE-Mil	0	-29	0	0	0	0	-29
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	7	155	21	0	0	0	183
NET CHANGE-Civ	-7	-155	-21	0	0	0	-183
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

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NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	1	0	0	0	0	1
NET CHANGE-Mil	0	-1	0	0	0	0	-1
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	638	0	0	0	0	638
NET CHANGE-Civ	0	-638	0	0	0	0	-638
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS - San Bernardin, CA (HSA050)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	120	0	0	0	0	120
NET CHANGE-Civ	0	-120	0	0	0	0	-120
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Seaside CA, CA (HSA046)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	10	0	0	0	0	0	10
NET CHANGE-Mil	-10	0	0	0	0	0	-10
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	51	0	0	0	0	0	51
NET CHANGE-Civ	-51	0	0	0	0	0	-51
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – St. Louis MO, MO (HSA047)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	2	0	0	0	2
NET CHANGE-Mil	0	0	-2	0	0	0	-2
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	5	0	286	0	0	0	291
NET CHANGE-Civ	-5	0	-286	0	0	0	-291
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 4
Data As Of 8/22/2005 4:30:32 PM, Report Created 8/22/2005 4:35:58 PM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\HSA0018 V18 (5 Loc)- P1 - 22 Aug 05\HSA0018 V18 (5 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	39	1	0	0	0	40
NET CHANGE-Mil	0	-39	-1	0	0	0	-40
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	75	337	816	0	0	0	1,228
NET CHANGE-Civ	-75	-337	-816	0	0	0	-1,228
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	3	40	5	0	0	0	48
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	3	40	5	0	0	0	48
Jobs Gained-Civ	23	240	886	0	0	0	1,149
Jobs Lost-Civ	42	316	0	121	120	120	719
NET CHANGE-Civ	-19	-76	886	-121	-120	-120	430
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Dayton OH, OH (HSA029)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	65	0	187	0	0	0	252
NET CHANGE-Civ	-65	0	-187	0	0	0	-252
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	10	47	0	0	0	0	57
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	10	47	0	0	0	0	57
Jobs Gained-Civ	30	128	112	0	0	0	270
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	30	128	112	0	0	0	270
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

ADDER COMBINED SUMMARY REPORT (ADDER v6.10) - Page 1/2
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ADDER Data File: C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\HSA0018 V18 (5 Loc)-ADDER - 22 Aug 05\Adder - V18 - 5 Loc w-Buckley BOS 22 Aug 05.ADR

Starting Year : 2006
Final Year : 2011
Payback Year : Immediate

NPV in 2025($K): -1,030,444
1-Time Cost($K): 254,378

Net Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	1,776	1,395	0	0	0	0	3,171	0
Person	2,482	5,685	-6,779	-31,676	-47,998	-64,129	-142,415	-78,559
Overhd	1,943	-5,397	-9,509	-10,408	-10,705	-10,843	-44,919	-10,897
Moving	33,963	70,100	72,201	1,704	1,704	1,704	181,376	0
Missio	0	-4,641	-5,775	-11,996	-12,626	-13,132	-48,170	-13,132
Other	3,645	4,601	3,899	-29	-31	-31	12,053	-31
TOTAL	43,810	71,743	54,036	-52,406	-69,656	-86,432	-38,905	-102,620

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	0	1	0	0	0	1
Enl	0	0	5	0	0	0	5
Civ	42	61	303	242	240	240	1,128
TOT	42	61	309	242	240	240	1,134
POSITIONS REALIGNED							
Off	6	26	2	0	0	0	34
Enl	58	130	6	0	0	0	194
Stu	0	0	0	0	0	0	0
Civ	1,115	2,659	2,546	0	0	0	6,320
TOT	1,179	2,815	2,554	0	0	0	6,548

ADDER COMBINED SUMMARY REPORT (ADDER v6.10) - Page 2/2
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ADDER Data File: C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\HSA0018 V18 (5 Loc)-ADDER - 22 Aug 05\Adder - V18 - 5 Loc w-Buckley BOS 22 Aug 05.ADR

Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	1,776	1,395	0	0	0	0	3,171	0
Person	6,052	16,294	19,642	13,512	13,388	13,388	82,277	7,024
Overhd	2,280	2,782	2,906	2,010	1,714	1,575	13,268	1,522
Moving	34,081	70,417	72,219	1,704	1,704	1,704	181,828	0
Missio	0	3,193	6,500	6,929	6,642	6,436	29,700	6,436
Other	3,645	4,601	3,899	-29	-31	-31	12,053	-31
TOTAL	47,836	98,681	105,166	24,126	23,417	23,072	322,298	14,950

Savings in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	3,570	10,608	26,422	45,188	61,386	77,518	224,693	85,583
Overhd	337	8,179	12,415	12,419	12,419	12,419	58,188	12,419
Moving	118	317	18	0	0	0	452	0
Missio	0	7,834	12,275	18,925	19,268	19,568	77,870	19,568
Other	0	0	0	0	0	0	0	0
TOTAL	4,025	26,938	51,130	76,532	93,073	109,504	361,203	117,570

ADDER COMBINED ONE-TIME COST REPORT (ADDER v6.10)
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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	3,170,903	
Total - Construction		3,170,903
Personnel		
Civilian RIF	41,154,494	
Civilian Early Retirement	7,393,937	
Eliminated Military PCS	30,470	
Unemployment	3,133,503	
Total - Personnel		51,712,405
Overhead		
Program Planning Support	4,985,501	
Support Contract Termination	0	
Mothball / Shutdown	470,700	
Total - Overhead		5,456,201
Moving		
Civilian Moving	166,938,335	
Civilian PPP	8,128,584	
Military Moving	1,141,421	
Freight	4,596,010	
Information Technologies	1,023,800	
One-Time Moving Costs	0	
Total - Moving		181,828,150
Other		
HAP / RSE	12,210,603	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		12,210,603
Total One-Time Costs		254,378,263
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	452,478	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		452,478
Total Net One-Time Costs		253,925,785

ADDER DETAIL REPORT (ADDER v6.10) - Page 1/3
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ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	1,776	1,395	0	0	0	0	3,171
O&M							
CIV SALARY							
Civ RIF	4,067	9,590	10,324	5,801	5,686	5,686	41,154
Civ Retire	1,134	2,725	2,808	242	242	242	7,394
CIV MOVING							
Per Diem	3,631	8,513	8,153	0	0	0	20,298
POV Miles	180	445	369	0	0	0	994
Home Purch	14,873	27,141	29,842	0	0	0	71,857
HHG	4,019	9,801	8,674	0	0	0	22,494
Misc	854	2,017	2,020	0	0	0	4,891
House Hunt	2,650	6,302	5,855	0	0	0	14,807
PPP	355	461	2,201	1,704	1,704	1,704	8,128
RITA	6,213	12,437	12,947	0	0	0	31,597
FREIGHT							
Packing	57	135	126	0	0	0	319
Freight	775	1,902	1,599	0	0	0	4,277
Vehicles	0	0	0	0	0	0	0
Unemployment	307	730	779	445	436	436	3,133
OTHER							
Info Tech	184	435	406	0	0	0	1,024
Prog Manage	2,170	1,628	814	248	72	54	4,985
Supt Contrac	0	0	0	0	0	0	0
Mothball	16	245	209	0	0	0	471
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	30	95	2	0	0	0	127
POV Miles	18	53	1	0	0	0	72
HHG	176	522	15	0	0	0	714
Misc	64	156	8	0	0	0	228
OTHER							
Elim PCS	0	0	30	0	0	0	30
OTHER							
HAP / RSE	3,647	4,632	3,930	2	0	0	12,211
Environmental	0	0	0	0	0	0	0
Msn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	47,198	91,363	91,113	8,442	8,140	8,122	249,863

ADDER DETAIL REPORT (ADDER v6.10) - Page 2/3
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RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	94	909	1,883	1,762	1,642	1,522	7,812	1,522
Civ Salary	175	1,991	4,385	5,707	5,707	5,707	23,672	5,707
TRICARE	-1	-31	-31	-31	-31	-31	-157	-31
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	369	1,257	1,317	1,317	1,317	1,317	6,893	1,317
OTHER								
Mission Activ	0	3,193	6,500	6,929	6,642	6,436	29,700	6,436
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	637	7,318	14,053	15,684	15,277	14,950	67,919	14,950
TOTAL COST	47,836	98,681	105,166	24,126	23,417	23,072	322,298	14,950

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	118	317	18	0	0	0	452
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	118	317	18	0	0	0	452

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	160	2,485	4,346	4,347	4,347	4,347	20,034	4,347
Recap	21	922	1,274	1,274	1,274	1,274	6,040	1,274
BOS	155	4,772	6,795	6,797	6,797	6,797	32,113	6,797
Civ Salary	3,108	9,146	24,619	43,116	59,314	75,446	214,749	83,511
MIL PERSONNEL								
Off Salary	0	0	62	125	125	125	437	125
Enl Salary	0	0	206	412	412	412	1,442	412
House Allow	462	1,462	1,535	1,535	1,535	1,535	8,064	1,535
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	7,834	12,275	18,925	19,268	19,568	77,870	19,568
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	3,907	26,621	51,112	76,532	93,073	109,504	360,750	117,570
TOTAL SAVINGS	4,025	26,938	51,130	76,532	93,073	109,504	361,203	117,570

ADDER DETAIL REPORT (ADDER v6.10) - Page 3/3
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ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	1,776	1,395	0	0	0	0	3,171
O&M							
Civ Retir/RIF	5,201	12,316	13,131	6,043	5,928	5,928	48,548
Civ Moving	33,609	69,156	71,787	1,704	1,704	1,704	179,663
Info Tech	184	435	406	0	0	0	1,024
Other	2,493	2,603	1,802	693	508	490	8,590
MIL PERSONNEL							
Mil Moving	171	510	39	0	0	0	719
OTHER							
HAP / RSE	3,647	4,632	3,930	2	0	0	12,211
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	47,081	91,046	91,095	8,442	8,140	8,122	253,926

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-160	-2,485	-4,346	-4,347	-4,347	-4,347	-20,034	-4,347
Recap	-21	-922	-1,274	-1,274	-1,274	-1,274	-6,040	-1,274
BOS	-61	-3,863	-4,912	-5,034	-5,155	-5,275	-24,301	-5,275
Civ Salary	-2,933	-7,155	-20,234	-37,409	-53,607	-69,739	-191,078	-77,804
TRICARE	-1	-31	-31	-31	-31	-31	-157	-31
MIL PERSONNEL								
Mil Salary	0	0	-268	-537	-537	-537	-1,879	-537
House Allow	-93	-205	-218	-218	-218	-218	-1,171	-218
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-4,641	-5,775	-11,996	-12,626	-13,132	-48,170	-13,132
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-3,270	-19,303	-37,059	-60,848	-77,796	-94,554	-292,831	-102,620
TOTAL NET COST	43,810	71,743	54,036	-52,406	-69,656	-86,432	-38,905	-102,620

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10)
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Installation: 17755 ROCK ISLAND

State: IL Service: Army Year: 2006

Current Base Pers- Off: 110, Enl: 144, Civ: 5,264, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	5	0	234	0	0	0	0	0
Civ Dis (OUT)	0	0	27	1	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 2
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Installation: 39225 DSC - Columbus

State: OH Service: Army Year: 2006

Current Base Pers- Off: 44, Enl: 5, Civ: 5,472, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	11	0	34	0	0	0	0	0
Civ Dis (OUT)	0	0	0	120	120	120	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	7	2	0	0	0	0	0
Civ Reloc (IN)	105	805	964	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 3
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Installation: 40801 SILL

State: OK Service: Army Year: 2006

Current Base Pers- Off: 1,238, Enl: 9,323, Civ: 2,298, Stu: 7,688

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	3	40	0	0	0	0	0	0
Mil Dis (OUT)	0	0	6	0	0	0	0	0
Civ Reloc(OUT)	4	72	100	0	0	0	0	0
Civ Dis (OUT)	0	0	20	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 4
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Installation: FEQM Air Reserve Personne

State: CO Service: Air Force Year: 2006

Current Base Pers- Off: 31, Enl: 152, Civ: 1,519, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	39	1	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	75	337	724	0	0	0	0	0
Civ Dis (OUT)	0	0	92	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 5
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Installation: HSA025 DFAS – Arlington VA

State: VA Service: Army Year: 2006

Current Base Pers- Off: 3, Enl: 4, Civ: 407, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	7	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	401	0	0	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 6
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Installation: HSA026 DFAS – Charleston SC

State: SC Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 0, Civ: 368, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	105	244	0	0	0	0	0
Civ Dis (OUT)	0	0	19	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 7
Report Created 8/22/2005 4:37:35 PM

Installation: HSA027 DFAS – Cleveland OH

State: OH Service: Army Year: 2006

Current Base Pers- Off: 5, Enl: 10, Civ: 1,194, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	7	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	160	0	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	3	57	0	0	0	0	0	0
Civ Reloc (IN)	234	1,188	251	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 8
Report Created 8/22/2005 4:37:35 PM

Installation: HSA029 DFAS – Dayton OH

State: OH Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 0, Civ: 252, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	65	0	163	0	0	0	0	0
Civ Dis (OUT)	0	0	24	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 9
Report Created 8/22/2005 4:37:35 PM

Installation: HSA030 DFAS – Indianapolis

State: IN Service: Army Year: 2006

Current Base Pers- Off: 8, Enl: 49, Civ: 2,288, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	42	316	0	0	0	0	0	0
Civ Dis (OUT)	0	0	0	121	120	120	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	46	40	5	0	0	0	0	0
Civ Reloc (IN)	623	263	1,010	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 10
Report Created 8/22/2005 4:37:35 PM

Installation: HSA031 DFAS – Kansas City M

State: MO Service: Army Year: 2006

Current Base Pers- Off: 17, Enl: 41, Civ: 662, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	32	5	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	45	164	397	0	0	0	0	0
Civ Dis (OUT)	0	0	51	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 11
Report Created 8/22/2005 4:37:35 PM

Installation: HSA033 DFAS – Lexington KY

State: KY Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 5, Civ: 40, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	5	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	40	0	0	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 12
Report Created 8/22/2005 4:37:35 PM

Installation: HSA035 DFAS – Oakland CA

State: CA Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 0, Civ: 50, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	48	0	0	0	0	0	0	0
Civ Dis (OUT)	2	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 13
Report Created 8/22/2005 4:37:35 PM

Installation: HSA037 DFAS – Orlando FL

State: FL Service: Army Year: 2006

Current Base Pers- Off: 1, Enl: 8, Civ: 203, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	4	5	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	5	181	0	0	0	0	0	0
Civ Dis (OUT)	0	17	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 14
Report Created 8/22/2005 4:37:35 PM

Installation: HSA039 DFAS – Patuxent Rive

State: MD Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 0, Civ: 53, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	0	53	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 15
Report Created 8/22/2005 4:37:35 PM

Installation: HSA043 DFAS – Rome NY

State: NY Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 0, Civ: 278, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	11	0	8	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	15	52	0	0	0	0	0	0
Civ Reloc (IN)	70	265	168	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 16
Report Created 8/22/2005 4:37:35 PM

Installation: HSA044 DFAS – San Antonio T

State: TX Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 32, Civ: 333, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	32	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	300	0	0	0	0	0	0	0
Civ Dis (OUT)	33	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 17
Report Created 8/22/2005 4:37:35 PM

Installation: HSA045 DFAS – San Diego CA

State: CA Service: Army Year: 2006

Current Base Pers- Off: 1, Enl: 2, Civ: 237, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	3	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	0	221	0	0	0	0	0
Civ Dis (OUT)	0	0	16	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 18
Report Created 8/22/2005 4:37:35 PM

Installation: HSA046 DFAS – Seaside CA

State: CA Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 10, Civ: 51, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	10	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	44	0	0	0	0	0	0	0
Civ Dis (OUT)	7	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 19
Report Created 8/22/2005 4:37:35 PM

Installation: HSA047 DFAS – St. Louis MO

State: MO Service: Army Year: 2006

Current Base Pers- Off: 1, Enl: 1, Civ: 291, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	2	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	5	0	284	0	0	0	0	0
Civ Dis (OUT)	0	0	2	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 20
Report Created 8/22/2005 4:37:35 PM

Installation: HSA049 DFAS - Limestone ME

State: ME Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 1, Civ: 203, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	0	30	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	1	0	0	0	0	0
Civ Reloc (IN)	83	138	153	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 21
Report Created 8/22/2005 4:37:35 PM

Installation: HSA050 DFAS - San Bernardin

State: CA Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 0, Civ: 120, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	109	0	0	0	0	0	0
Civ Dis (OUT)	0	11	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 22
Report Created 8/22/2005 4:37:35 PM

Installation: N00204 NAS PENSACOLA

State: FL Service: Navy Year: 2006

Current Base Pers- Off: 885, Enl: 2,966, Civ: 6,118, Stu: 4,633

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	1	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	638	0	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 23
Report Created 8/22/2005 4:37:35 PM

Installation: N62688 NAVSTA NORFOLK

State: VA Service: Navy Year: 2006

Current Base Pers- Off: 4,093, Enl: 45,683, Civ: 6,003, Stu: 279

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	3	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	3	276	0	0	0	0	0	0
Civ Dis (OUT)	0	33	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 24
Report Created 8/22/2005 4:37:35 PM

Installation: N62813 NAVSTA PEARL HARBOR

State: HI Service: Navy Year: 2006

Current Base Pers- Off: 989, Enl: 5,628, Civ: 7,554, Stu: 25,889

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	29	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	7	155	0	0	0	0	0	0
Civ Dis (OUT)	0	0	21	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 25
Report Created 8/22/2005 4:37:35 PM

Installation: SGBP Offutt AFB

State: NE Service: Air Force Year: 2006

Current Base Pers- Off: 2,397, Enl: 5,980, Civ: 2,658, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	4	146	54	0	0	0	0	0
Civ Dis (OUT)	0	0	31	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

```
                    ADDER INPUT DATA REPORT (ADDER v6.10)
                     Report Created 8/22/2005 4:37:35 PM

ADDER Data File: C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\HSA0018 V18 (5 Loc)-
ADDER - 22 Aug 05\Adder - V18 - 5 Loc w-Buckley BOS 22 Aug 05.ADR

COBRA Scenario Files used:
C:\COBRA Runs\COBRA  16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018
V16 (5 Loc)- P2 - 21 Aug 05.CBR
C:\COBRA Runs\COBRA W-New Buckley BOS\COBRA Run V18 (5 Loc) - 22 Aug 05\HSA0018 V18 (5 Loc)- P1 - 22 Aug
05\HSA0018 V18 (5 Loc)- P1 - 22 Aug 05.CBR
```

ADDER COMBINED NET PRESENT VALUES REPORT (ADDER v6.10)
Report Created 8/22/2005 4:37:35 PM

Year	Cost($)	Adjusted Cost($)	NPV($)
2006	43,810,262	43,209,505	43,209,505
2007	71,743,258	68,832,164	112,041,669
2008	54,035,852	50,431,190	162,472,859
2009	-52,406,269	-47,578,127	114,894,731
2010	-69,656,338	-61,516,501	53,378,230
2011	-86,432,052	-74,252,776	-20,874,545
2012	-102,619,810	-85,758,260	-106,632,805
2013	-102,619,810	-83,422,432	-190,055,238
2014	-102,619,810	-81,150,226	-271,205,463
2015	-102,619,810	-78,939,908	-350,145,372
2016	-102,619,810	-76,789,794	-426,935,166
2017	-102,619,810	-74,698,243	-501,633,409
2018	-102,619,810	-72,663,661	-574,297,070
2019	-102,619,810	-70,684,495	-644,981,565
2020	-102,619,810	-68,759,236	-713,740,802
2021	-102,619,810	-66,886,417	-780,627,219
2022	-102,619,810	-65,064,608	-845,691,826
2023	-102,619,810	-63,292,420	-908,984,246
2024	-102,619,810	-61,568,502	-970,552,748
2025	-102,619,810	-59,891,539	-1,030,444,287

SCENARIO ERROR REPORT (COBRA v6.10)
Data As Of 8/22/2005 12:56:01 PM, Report Created 8/22/2005 4:51:49 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

SCENARIO DATA:
"OTHER AGENCY" is not a recognized Department.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
Data As Of 8/22/2005 12:56:01 PM, Report Created 8/22/2005 4:51:49 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Starting Year : 2006
Final Year : 2009
Payback Year : 2010 (1 Year)

NPV in 2025($K): -216,551
1-Time Cost($K): 66,409

Net Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	1,681	-2,366	-4,214	-9,751	-9,846	-9,846	-34,342	-9,846
Overhd	490	-200	-1,293	-1,473	-1,625	-1,625	-5,727	-1,625
Moving	25,091	8,189	17,150	0	0	0	50,430	0
Missio	0	-7,244	-7,984	-8,632	-8,636	-8,640	-41,136	-8,640
Other	3,110	900	1,812	2	0	0	5,824	0
TOTAL	30,372	-721	5,471	-19,855	-20,108	-20,112	-24,952	-20,112

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	35	17	74	1	0	0	127
TOT	35	17	74	1	0	0	127
POSITIONS REALIGNED							
Off	3	1	1	0	0	0	5
Enl	45	4	2	0	0	0	51
Stu	0	0	0	0	0	0	0
Civ	814	327	571	0	0	0	1,712
TOT	862	332	574	0	0	0	1,768

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 2/2
Data As Of 8/22/2005 12:56:01 PM, Report Created 8/22/2005 4:51:49 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	4,289	2,015	3,823	805	743	743	12,419	743
Overhd	526	490	712	535	383	383	3,030	383
Moving	25,175	8,199	17,158	0	0	0	50,532	0
Missio	0	160	303	348	344	340	1,495	340
Other	3,110	900	1,812	2	0	0	5,824	0
TOTAL	33,100	11,765	23,808	1,690	1,470	1,466	73,300	1,466

Savings in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	2,607	4,381	8,037	10,556	10,590	10,590	46,761	10,590
Overhd	36	690	2,005	2,009	2,009	2,009	8,757	2,009
Moving	84	10	7	0	0	0	102	0
Missio	0	7,404	8,287	8,980	8,980	8,980	42,631	8,980
Other	0	0	0	0	0	0	0	0
TOTAL	2,727	12,486	18,337	21,545	21,578	21,578	98,252	21,578

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/16
Data As Of 8/22/2005 12:56:01 PM, Report Created 8/22/2005 4:51:49 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	6,424,567	
Civilian Early Retirement	1,780,858	
Eliminated Military PCS	0	
Unemployment	489,610	
Total - Personnel		8,695,035
Overhead		
Program Management Cost	1,274,414	
Support Contract Termination	0	
Mothball / Shutdown	83,700	
Total - Overhead		1,358,114
Moving		
Civilian Moving	47,801,386	
Civilian PPP	958,392	
Military Moving	225,597	
Freight	1,268,116	
Information Technologies	278,600	
One-Time Moving Costs	0	
Total - Moving		50,532,090
Other		
HAP / RSE	5,824,056	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		5,824,056
Total One-Time Costs		66,409,296
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	102,457	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		102,457
Total Net One-Time Costs		66,306,839

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Offutt AFB, NE (SGBP)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	860,974	
Civilian Early Retirement	239,780	
Eliminated Military PCS	0	
Unemployment	66,765	
Total - Personnel		1,167,519
Overhead		
Program Management Cost	288,081	
Support Contract Termination	0	
Mothball / Shutdown	42,300	
Total - Overhead		330,381
Moving		
Civilian Moving	4,773,185	
Civilian PPP	212,976	
Military Moving	0	
Freight	127,179	
Information Technologies	32,800	
One-Time Moving Costs	0	
Total - Moving		5,146,141
Other		
HAP / RSE	548,433	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		548,433
Total One-Time Costs		7,192,474
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		7,192,474

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Lexington KY, KY (HSA033)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	114,796	
Civilian Early Retirement	35,967	
Eliminated Military PCS	0	
Unemployment	8,902	
Total - Personnel		159,665
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	738,293	
Civilian PPP	0	
Military Moving	14,933	
Freight	27,454	
Information Technologies	7,000	
One-Time Moving Costs	0	
Total - Moving		787,680
Other		
HAP / RSE	74,341	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		74,341
Total One-Time Costs		1,021,687
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	7,992	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		7,992
Total Net One-Time Costs		1,013,695

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Oakland CA, CA (HSA035)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	192,846	
Civilian Early Retirement	53,707	
Eliminated Military PCS	0	
Unemployment	13,353	
Total - Personnel		259,906
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	2,332,295	
Civilian PPP	35,496	
Military Moving	0	
Freight	50,732	
Information Technologies	7,400	
One-Time Moving Costs	0	
Total - Moving		2,425,923
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		2,685,829
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		2,685,829

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Arlington VA, VA (HSA025)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,423,518	
Civilian Early Retirement	396,448	
Eliminated Military PCS	0	
Unemployment	106,824	
Total - Personnel		1,926,790
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	12,549,068	
Civilian PPP	0	
Military Moving	23,513	
Freight	229,666	
Information Technologies	61,600	
One-Time Moving Costs	0	
Total - Moving		12,863,847
Other		
HAP / RSE	2,156,079	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		2,156,079
Total One-Time Costs		16,946,716
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	18,958	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		18,958
Total Net One-Time Costs		16,927,758

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
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Base: DFAS – Orlando FL, FL (HSA037)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	631,381	
Civilian Early Retirement	179,835	
Eliminated Military PCS	0	
Unemployment	48,961	
Total - Personnel		860,177
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	4,747,411	
Civilian PPP	141,984	
Military Moving	36,540	
Freight	152,072	
Information Technologies	31,800	
One-Time Moving Costs	0	
Total - Moving		5,109,807
Other		
HAP / RSE	580,886	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		580,886
Total One-Time Costs		6,550,870
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	16,975	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		16,975
Total Net One-Time Costs		6,533,895

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Patuxent Rive, MD (HSA039)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	177,940	
Civilian Early Retirement	49,556	
Eliminated Military PCS	0	
Unemployment	13,353	
Total - Personnel		240,849
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	1,475,234	
Civilian PPP	0	
Military Moving	0	
Freight	28,736	
Information Technologies	8,000	
One-Time Moving Costs	0	
Total - Moving		1,511,970
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		1,752,819
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		1,752,819

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Base: ROCK ISLAND, IL (17755)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	975,770	
Civilian Early Retirement	251,769	
Eliminated Military PCS	0	
Unemployment	75,667	
Total - Personnel		1,303,206
Overhead		
Program Management Cost	986,333	
Support Contract Termination	0	
Mothball / Shutdown	41,400	
Total - Overhead		1,027,733
Moving		
Civilian Moving	4,736,099	
Civilian PPP	212,976	
Military Moving	0	
Freight	137,484	
Information Technologies	38,200	
One-Time Moving Costs	0	
Total - Moving		5,124,759
Other		
HAP / RSE	451,741	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		451,741
Total One-Time Costs		7,907,439
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		7,907,439

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
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Base: DFAS – Rome NY, NY (HSA043)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	57,398	
Civilian Early Retirement	11,989	
Eliminated Military PCS	0	
Unemployment	4,451	
Total - Personnel		73,838
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	459,020	
Civilian PPP	0	
Military Moving	0	
Freight	11,193	
Information Technologies	3,000	
One-Time Moving Costs	0	
Total - Moving		473,214
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		547,052
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		547,052

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Base: DFAS – San Antonio T, TX (HSA044)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,147,965	
Civilian Early Retirement	335,692	
Eliminated Military PCS	0	
Unemployment	89,020	
Total - Personnel		1,572,677
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	7,682,994	
Civilian PPP	248,472	
Military Moving	129,490	
Freight	276,991	
Information Technologies	53,400	
One-Time Moving Costs	0	
Total - Moving		8,391,348
Other		
HAP / RSE	841,854	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		841,854
Total One-Time Costs		10,805,879
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	51,147	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		51,147
Total Net One-Time Costs		10,754,732

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Base: DFAS – San Diego CA, CA (HSA045)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	841,979	
Civilian Early Retirement	226,115	
Eliminated Military PCS	0	
Unemployment	62,314	
Total - Personnel		1,130,408
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	8,307,786	
Civilian PPP	106,488	
Military Moving	21,121	
Freight	226,607	
Information Technologies	35,400	
One-Time Moving Costs	0	
Total - Moving		8,697,402
Other		
HAP / RSE	1,170,721	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		1,170,721
Total One-Time Costs		10,998,531
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	7,385	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		7,385
Total Net One-Time Costs		10,991,146

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Base: DSC - Columbus, OH (39225)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

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Base: DFAS – Indianapolis, IN (HSA030)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

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Base: DFAS - Limestone ME, ME (HSA049)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

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Base: DFAS – Cleveland OH, OH (HSA027)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 16/16
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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Kansas City M, MO (HSA031)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/48
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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	2,936	1,148	2,283	57	0	0	6,424
Civ Retire	834	324	623	0	0	0	1,781
CIV MOVING							
Per Diem	2,627	902	1,877	0	0	0	5,407
POV Miles	131	52	109	0	0	0	293
Home Purch	11,128	3,235	6,867	0	0	0	21,230
HHG	2,935	1,177	2,347	0	0	0	6,460
Misc	625	255	457	0	0	0	1,337
House Hunt	1,921	692	1,417	0	0	0	4,030
PPP	284	142	532	0	0	0	958
RITA	4,601	1,438	3,004	0	0	0	9,043
FREIGHT							
Packing	42	16	29	0	0	0	87
Freight	562	215	404	0	0	0	1,181
Vehicles	0	0	0	0	0	0	0
Unemployment	222	89	173	4	0	0	490
OTHER							
Info Tech	135	52	92	0	0	0	279
Prog Manage	485	364	273	152	0	0	1,274
Supt Contrac	0	0	0	0	0	0	0
Mothball	1	26	56	0	0	0	84
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	19	2	2	0	0	0	23
POV Miles	10	1	1	0	0	0	13
HHG	106	14	14	0	0	0	134
Misc	48	5	3	0	0	0	56
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	3,110	900	1,812	2	0	0	5,824
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	32,765	11,050	22,378	216	0	0	66,409

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/48
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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	39	100	383	383	383	383	1,672	383
Civ Salary	34	160	428	428	428	428	1,905	428
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	262	294	315	315	315	315	1,818	315
OTHER								
Mission Activ	0	160	303	348	344	340	1,495	340
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	335	715	1,429	1,474	1,470	1,466	6,891	1,466
TOTAL COST	33,100	11,765	23,808	1,690	1,470	1,466	73,300	1,466

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	84	10	7	0	0	0	102
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	84	10	7	0	0	0	102

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	10	233	563	564	564	564	2,498	564
Recap	7	148	383	384	384	384	1,689	384
BOS	19	310	1,059	1,061	1,061	1,061	4,570	1,061
Civ Salary	2,286	4,023	7,662	10,181	10,214	10,214	44,581	10,214
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	321	358	375	375	375	375	2,181	375
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	7,404	8,287	8,980	8,980	8,980	42,631	8,980
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	2,643	12,475	18,330	21,545	21,578	21,578	98,150	21,578
TOTAL SAVINGS	2,727	12,486	18,337	21,545	21,578	21,578	98,252	21,578

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 3/48
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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	3,770	1,472	2,906	57	0	0	8,205
Civ Moving	24,858	8,125	17,045	0	0	0	50,028
Info Tech	135	52	92	0	0	0	279
Other	709	479	502	157	0	0	1,848
MIL PERSONNEL							
Mil Moving	98	11	14	0	0	0	123
OTHER							
HAP / RSE	3,110	900	1,812	2	0	0	5,824
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	32,680	11,039	22,371	216	0	0	66,307

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-10	-233	-563	-564	-564	-564	-2,498	-564
Recap	-7	-148	-383	-384	-384	-384	-1,689	-384
BOS	20	-209	-675	-678	-678	-678	-2,898	-678
Civ Salary	-2,252	-3,863	-7,234	-9,753	-9,786	-9,786	-42,675	-9,786
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	-59	-64	-60	-60	-60	-60	-362	-60
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-7,244	-7,984	-8,632	-8,636	-8,640	-41,136	-8,640
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-2,308	-11,760	-16,900	-20,070	-20,108	-20,112	-91,259	-20,112
TOTAL NET COST	30,372	-721	5,471	-19,855	-20,108	-20,112	-24,952	-20,112

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 4/48
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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Offutt AFB, NE (SGBP)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	516	344	0	0	0	861
Civ Retire	0	144	96	0	0	0	240
CIV MOVING							
Per Diem	19	443	206	0	0	0	667
POV Miles	0	15	7	0	0	0	23
Home Purch	48	1,297	603	0	0	0	1,948
HHG	15	395	188	0	0	0	599
Misc	4	110	50	0	0	0	164
House Hunt	12	304	142	0	0	0	458
PPP	0	0	213	0	0	0	213
RITA	24	607	282	0	0	0	913
FREIGHT							
Packing	0	7	3	0	0	0	10
Freight	3	79	35	0	0	0	117
Vehicles	0	0	0	0	0	0	0
Unemployment	0	40	27	0	0	0	67
OTHER							
Info Tech	1	22	10	0	0	0	33
Prog Manage	124	93	70	0	0	0	288
Supt Contrac	0	0	0	0	0	0	0
Mothball	1	26	15	0	0	0	42
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	9	339	200	0	0	0	548
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	261	4,438	2,493	0	0	0	7,192

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 5/48
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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Offutt AFB, NE (SGBP)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	261	4,438	2,493	0	0	0	7,192	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	6	229	360	360	360	360	1,676	360
Recap	4	145	228	228	228	228	1,060	228
BOS	8	299	470	470	470	470	2,186	470
Civ Salary	0	0	1,031	2,061	2,061	2,061	7,215	2,061
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	18	672	2,089	3,119	3,119	3,119	12,137	3,119
TOTAL SAVINGS	18	672	2,089	3,119	3,119	3,119	12,137	3,119

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 6/48
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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Offutt AFB, NE (SGBP)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	660	440	0	0	0	1,101
Civ Moving	126	3,257	1,730	0	0	0	5,113
Info Tech	1	22	10	0	0	0	33
Other	125	160	112	0	0	0	397
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	9	339	200	0	0	0	548
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	261	4,438	2,493	0	0	0	7,192

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-6	-229	-360	-360	-360	-360	-1,676	-360
Recap	-4	-145	-228	-228	-228	-228	-1,060	-228
BOS	-8	-299	-470	-470	-470	-470	-2,186	-470
Civ Salary	0	0	-1,031	-2,061	-2,061	-2,061	-7,215	-2,061
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-18	-672	-2,089	-3,119	-3,119	-3,119	-12,137	-3,119
TOTAL NET COST	244	3,766	404	-3,119	-3,119	-3,119	-4,945	-3,119

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 7/48
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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Lexington KY, KY (HSA033)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	115	0	0	0	0	0	115
Civ Retire	36	0	0	0	0	0	36
CIV MOVING							
Per Diem	87	0	0	0	0	0	87
POV Miles	4	0	0	0	0	0	4
Home Purch	305	0	0	0	0	0	305
HHG	110	0	0	0	0	0	110
Misc	30	0	0	0	0	0	30
House Hunt	64	0	0	0	0	0	64
PPP	0	0	0	0	0	0	0
RITA	137	0	0	0	0	0	137
FREIGHT							
Packing	2	0	0	0	0	0	2
Freight	25	0	0	0	0	0	25
Vehicles	0	0	0	0	0	0	0
Unemployment	9	0	0	0	0	0	9
OTHER							
Info Tech	7	0	0	0	0	0	7
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	1	0	0	0	0	0	1
POV Miles	1	0	0	0	0	0	1
HHG	8	0	0	0	0	0	8
Misc	5	0	0	0	0	0	5
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	74	0	0	0	0	0	74
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,022	0	0	0	0	0	1,022

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 8/48
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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2

Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Lexington KY, KY (HSA033)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	1,022	0	0	0	0	0	1,022	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	8	0	0	0	0	0	8
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	8	0	0	0	0	0	8

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	19	19	19	19	19	19	116	19
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	192	192	192	192	192	960	192
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	19	211	211	211	211	211	1,076	211
TOTAL SAVINGS	27	211	211	211	211	211	1,084	211

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Lexington KY, KY (HSA033)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	151	0	0	0	0	0	151
Civ Moving	766	0	0	0	0	0	766
Info Tech	7	0	0	0	0	0	7
Other	9	0	0	0	0	0	9
MIL PERSONNEL							
Mil Moving	7	0	0	0	0	0	7
OTHER							
HAP / RSE	74	0	0	0	0	0	74
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,014	0	0	0	0	0	1,014

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	-19	-19	-19	-19	-19	-19	-116	-19
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-192	-192	-192	-192	-192	-960	-192
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-19	-211	-211	-211	-211	-211	-1,076	-211
TOTAL NET COST	994	-211	-211	-211	-211	-211	-62	-211

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Department : OTHER AGENCY
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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Oakland CA, CA (HSA035)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	193	0	0	0	0	0	193
Civ Retire	54	0	0	0	0	0	54
CIV MOVING							
Per Diem	200	0	0	0	0	0	200
POV Miles	18	0	0	0	0	0	18
Home Purch	1,143	0	0	0	0	0	1,143
HHG	328	0	0	0	0	0	328
Misc	37	0	0	0	0	0	37
House Hunt	167	0	0	0	0	0	167
PPP	35	0	0	0	0	0	35
RITA	438	0	0	0	0	0	438
FREIGHT							
Packing	2	0	0	0	0	0	2
Freight	48	0	0	0	0	0	48
Vehicles	0	0	0	0	0	0	0
Unemployment	13	0	0	0	0	0	13
OTHER							
Info Tech	7	0	0	0	0	0	7
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	2,686	0	0	0	0	0	2,686

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Oakland CA, CA (HSA035)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	2,686	0	0	0	0	0	2,686	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	74	149	149	149	149	149	819	149
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	805	805	805	805	805	4,025	805
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	74	954	954	954	954	954	4,844	954
TOTAL SAVINGS	74	954	954	954	954	954	4,844	954

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Oakland CA, CA (HSA035)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	246	0	0	0	0	0	246
Civ Moving	2,418	0	0	0	0	0	2,418
Info Tech	7	0	0	0	0	0	7
Other	13	0	0	0	0	0	13
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	2,686	0	0	0	0	0	2,686

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	-74	-149	-149	-149	-149	-149	-819	-149
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-805	-805	-805	-805	-805	-4,025	-805
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-74	-954	-954	-954	-954	-954	-4,844	-954
TOTAL NET COST	2,611	-954	-954	-954	-954	-954	-2,158	-954

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Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Arlington VA, VA (HSA025)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	1,423	0	0	0	0	0	1,423
Civ Retire	396	0	0	0	0	0	396
CIV MOVING							
Per Diem	1,260	0	0	0	0	0	1,260
POV Miles	34	0	0	0	0	0	34
Home Purch	6,612	0	0	0	0	0	6,612
HHG	977	0	0	0	0	0	977
Misc	301	0	0	0	0	0	301
House Hunt	833	0	0	0	0	0	833
PPP	0	0	0	0	0	0	0
RITA	2,531	0	0	0	0	0	2,531
FREIGHT							
Packing	19	0	0	0	0	0	19
Freight	210	0	0	0	0	0	210
Vehicles	0	0	0	0	0	0	0
Unemployment	107	0	0	0	0	0	107
OTHER							
Info Tech	62	0	0	0	0	0	62
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	1	0	0	0	0	0	1
POV Miles	1	0	0	0	0	0	1
HHG	14	0	0	0	0	0	14
Misc	7	0	0	0	0	0	7
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	2,156	0	0	0	0	0	2,156
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	16,947	0	0	0	0	0	16,947

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Arlington VA, VA (HSA025)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	16,947	0	0	0	0	0	16,947	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	19	0	0	0	0	0	19
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	19	0	0	0	0	0	19

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	82	82	82	82	82	82	493	82
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	4,919	4,919	4,919	4,919	4,919	24,595	4,919
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	82	5,001	5,001	5,001	5,001	5,001	25,088	5,001
TOTAL SAVINGS	101	5,001	5,001	5,001	5,001	5,001	25,106	5,001

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Department : OTHER AGENCY
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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Arlington VA, VA (HSA025)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	1,820	0	0	0	0	0	1,820
Civ Moving	12,779	0	0	0	0	0	12,779
Info Tech	62	0	0	0	0	0	62
Other	107	0	0	0	0	0	107
MIL PERSONNEL							
Mil Moving	4	0	0	0	0	0	4
OTHER							
HAP / RSE	2,156	0	0	0	0	0	2,156
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	16,928	0	0	0	0	0	16,928

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	-82	-82	-82	-82	-82	-82	-493	-82
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-4,919	-4,919	-4,919	-4,919	-4,919	-24,595	-4,919
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-82	-5,001	-5,001	-5,001	-5,001	-5,001	-25,088	-5,001
TOTAL NET COST	16,846	-5,001	-5,001	-5,001	-5,001	-5,001	-8,160	-5,001

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Orlando FL, FL (HSA037)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	631	0	0	0	0	631
Civ Retire	0	180	0	0	0	0	180
CIV MOVING							
Per Diem	22	460	0	0	0	0	482
POV Miles	1	37	0	0	0	0	38
Home Purch	68	1,938	0	0	0	0	2,007
HHG	22	782	0	0	0	0	804
Misc	5	145	0	0	0	0	150
House Hunt	16	388	0	0	0	0	404
PPP	0	142	0	0	0	0	142
RITA	31	831	0	0	0	0	862
FREIGHT							
Packing	0	9	0	0	0	0	10
Freight	7	135	0	0	0	0	142
Vehicles	0	0	0	0	0	0	0
Unemployment	0	49	0	0	0	0	49
OTHER							
Info Tech	2	30	0	0	0	0	32
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	1	2	0	0	0	0	3
POV Miles	1	1	0	0	0	0	2
HHG	8	14	0	0	0	0	22
Misc	4	5	0	0	0	0	9
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	20	561	0	0	0	0	581
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	209	6,341	0	0	0	0	6,551

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Orlando FL, FL (HSA037)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	209	6,341	0	0	0	0	6,551	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	6	10	0	0	0	0	17
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	6	10	0	0	0	0	17

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	565	1,130	1,130	1,130	1,130	5,087	1,130
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	22	58	58	58	58	58	315	58
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	191	381	381	381	381	1,715	381
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	22	815	1,570	1,570	1,570	1,570	7,116	1,570
TOTAL SAVINGS	28	825	1,570	1,570	1,570	1,570	7,133	1,570

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Orlando FL, FL (HSA037)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	811	0	0	0	0	811
Civ Moving	173	4,868	0	0	0	0	5,041
Info Tech	2	30	0	0	0	0	32
Other	0	49	0	0	0	0	49
MIL PERSONNEL							
Mil Moving	8	11	0	0	0	0	19
OTHER							
HAP / RSE	20	561	0	0	0	0	581
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	203	6,331	0	0	0	0	6,534

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	-565	-1,130	-1,130	-1,130	-1,130	-5,087	-1,130
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	-22	-58	-58	-58	-58	-58	-315	-58
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-191	-381	-381	-381	-381	-1,715	-381
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-22	-815	-1,570	-1,570	-1,570	-1,570	-7,116	-1,570
TOTAL NET COST	181	5,516	-1,570	-1,570	-1,570	-1,570	-583	-1,570

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Patuxent Rive, MD (HSA039)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	178	0	0	0	178
Civ Retire	0	0	49	0	0	0	49
CIV MOVING							
Per Diem	0	0	148	0	0	0	148
POV Miles	0	0	4	0	0	0	4
Home Purch	0	0	769	0	0	0	769
HHG	0	0	119	0	0	0	119
Misc	0	0	40	0	0	0	40
House Hunt	0	0	98	0	0	0	98
PPP	0	0	0	0	0	0	0
RITA	0	0	296	0	0	0	296
FREIGHT							
Packing	0	0	2	0	0	0	2
Freight	0	0	26	0	0	0	26
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	13	0	0	0	13
OTHER							
Info Tech	0	0	8	0	0	0	8
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	1,753	0	0	0	1,753

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Patuxent Rive, MD (HSA039)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	1,753	0	0	0	1,753	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	119	237	237	237	830	237
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	119	237	237	237	830	237
TOTAL SAVINGS	0	0	119	237	237	237	830	237

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Patuxent Rive, MD (HSA039)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	227	0	0	0	227
Civ Moving	0	0	1,504	0	0	0	1,504
Info Tech	0	0	8	0	0	0	8
Other	0	0	13	0	0	0	13
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	1,753	0	0	0	1,753

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	-119	-237	-237	-237	-830	-237
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-119	-237	-237	-237	-830	-237
TOTAL NET COST	0	0	1,634	-237	-237	-237	923	-237

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: ROCK ISLAND, IL (17755)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	918	57	0	0	976
Civ Retire	0	0	252	0	0	0	252
CIV MOVING							
Per Diem	21	0	658	0	0	0	679
POV Miles	0	0	19	0	0	0	20
Home Purch	50	0	1,837	0	0	0	1,888
HHG	12	0	583	0	0	0	595
Misc	5	0	186	0	0	0	191
House Hunt	13	0	444	0	0	0	457
PPP	0	0	213	0	0	0	213
RITA	25	0	881	0	0	0	906
FREIGHT							
Packing	0	0	11	0	0	0	12
Freight	3	0	123	0	0	0	125
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	71	4	0	0	76
OTHER							
Info Tech	1	0	37	0	0	0	38
Prog Manage	361	270	203	152	0	0	986
Supt Contrac	0	0	0	0	0	0	0
Mothball	1	0	40	0	0	0	41
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	8	0	441	2	0	0	452
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	501	270	6,920	216	0	0	7,907

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: ROCK ISLAND, IL (17755)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	501	270	6,920	216	0	0	7,907	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	4	4	203	204	204	204	821	204
Recap	3	3	155	156	156	156	629	156
BOS	11	11	589	591	591	591	2,384	591
Civ Salary	0	0	898	1,829	1,862	1,862	6,450	1,862
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	18	18	1,845	2,779	2,812	2,812	10,285	2,812
TOTAL SAVINGS	18	18	1,845	2,779	2,812	2,812	10,285	2,812

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Department : OTHER AGENCY
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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: ROCK ISLAND, IL (17755)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	1,170	57	0	0	1,227
Civ Moving	130	0	4,957	0	0	0	5,086
Info Tech	1	0	37	0	0	0	38
Other	361	270	314	157	0	0	1,103
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	8	0	441	2	0	0	452
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	501	270	6,920	216	0	0	7,907

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-4	-4	-203	-204	-204	-204	-821	-204
Recap	-3	-3	-155	-156	-156	-156	-629	-156
BOS	-11	-11	-589	-591	-591	-591	-2,384	-591
Civ Salary	0	0	-898	-1,829	-1,862	-1,862	-6,450	-1,862
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-18	-18	-1,845	-2,779	-2,812	-2,812	-10,285	-2,812
TOTAL NET COST	483	253	5,075	-2,563	-2,812	-2,812	-2,377	-2,812

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Department : OTHER AGENCY
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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Rome NY, NY (HSA043)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	57	0	0	0	0	0	57
Civ Retire	12	0	0	0	0	0	12
CIV MOVING							
Per Diem	34	0	28	0	0	0	62
POV Miles	1	0	1	0	0	0	2
Home Purch	107	0	93	0	0	0	200
HHG	29	0	21	0	0	0	50
Misc	8	0	7	0	0	0	15
House Hunt	23	0	18	0	0	0	41
PPP	0	0	0	0	0	0	0
RITA	49	0	41	0	0	0	89
FREIGHT							
Packing	0	0	0	0	0	0	1
Freight	6	0	4	0	0	0	10
Vehicles	0	0	0	0	0	0	0
Unemployment	4	0	0	0	0	0	4
OTHER							
Info Tech	2	0	1	0	0	0	3
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	333	0	214	0	0	0	547

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Rome NY, NY (HSA043)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	29	61	61	61	61	61	337	61
OTHER								
Mission Activ	0	160	303	348	344	340	1,495	340
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	29	221	364	409	405	401	1,832	401
TOTAL COSTS	362	221	579	409	405	401	2,379	401

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	13	13	13	13	51	13
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	13	13	13	13	51	13
TOTAL SAVINGS	0	0	13	13	13	13	51	13

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Rome NY, NY (HSA043)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	69	0	0	0	0	0	69
Civ Moving	257	0	213	0	0	0	470
Info Tech	2	0	1	0	0	0	3
Other	4	0	0	0	0	0	4
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	333	0	214	0	0	0	547

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	-13	-13	-13	-13	-51	-13
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	29	61	61	61	61	61	337	61
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	160	303	348	344	340	1,495	340
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	29	221	352	397	393	389	1,781	389
TOTAL NET COST	362	221	566	397	393	389	2,328	389

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – San Antonio T, TX (HSA044)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	1,148	0	0	0	0	0	1,148
Civ Retire	336	0	0	0	0	0	336
CIV MOVING							
Per Diem	984	0	0	0	0	0	984
POV Miles	72	0	0	0	0	0	72
Home Purch	2,793	0	0	0	0	0	2,793
HHG	1,441	0	0	0	0	0	1,441
Misc	235	0	0	0	0	0	235
House Hunt	792	0	0	0	0	0	792
PPP	248	0	0	0	0	0	248
RITA	1,365	0	0	0	0	0	1,365
FREIGHT							
Packing	17	0	0	0	0	0	17
Freight	260	0	0	0	0	0	260
Vehicles	0	0	0	0	0	0	0
Unemployment	89	0	0	0	0	0	89
OTHER							
Info Tech	53	0	0	0	0	0	53
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	15	0	0	0	0	0	15
POV Miles	8	0	0	0	0	0	8
HHG	75	0	0	0	0	0	75
Misc	32	0	0	0	0	0	32
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	842	0	0	0	0	0	842
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	10,806	0	0	0	0	0	10,806

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – San Antonio T, TX (HSA044)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	10,806	0	0	0	0	0	10,806	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	51	0	0	0	0	0	51
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	51	0	0	0	0	0	51

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	1,097	2,194	2,194	2,194	2,194	2,194	12,069	2,194
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	198	198	198	198	198	198	1,190	198
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	1,297	1,297	1,297	1,297	1,297	6,485	1,297
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	1,295	3,690	3,690	3,690	3,690	3,690	19,743	3,690
TOTAL SAVINGS	1,346	3,690	3,690	3,690	3,690	3,690	19,795	3,690

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – San Antonio T, TX (HSA044)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	1,484	0	0	0	0	0	1,484
Civ Moving	8,208	0	0	0	0	0	8,208
Info Tech	53	0	0	0	0	0	53
Other	89	0	0	0	0	0	89
MIL PERSONNEL							
Mil Moving	78	0	0	0	0	0	78
OTHER							
HAP / RSE	842	0	0	0	0	0	842
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	10,755	0	0	0	0	0	10,755

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	-1,097	-2,194	-2,194	-2,194	-2,194	-2,194	-12,069	-2,194
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	-198	-198	-198	-198	-198	-198	-1,190	-198
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-1,297	-1,297	-1,297	-1,297	-1,297	-6,485	-1,297
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-1,295	-3,690	-3,690	-3,690	-3,690	-3,690	-19,743	-3,690
TOTAL NET COST	9,459	-3,690	-3,690	-3,690	-3,690	-3,690	-8,989	-3,690

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – San Diego CA, CA (HSA045)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	842	0	0	0	842
Civ Retire	0	0	226	0	0	0	226
CIV MOVING							
Per Diem	0	0	837	0	0	0	837
POV Miles	0	0	78	0	0	0	78
Home Purch	0	0	3,564	0	0	0	3,564
HHG	0	0	1,435	0	0	0	1,435
Misc	0	0	174	0	0	0	174
House Hunt	0	0	715	0	0	0	715
PPP	0	0	106	0	0	0	106
RITA	0	0	1,503	0	0	0	1,503
FREIGHT							
Packing	0	0	11	0	0	0	11
Freight	0	0	215	0	0	0	215
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	62	0	0	0	62
OTHER							
Info Tech	0	0	35	0	0	0	35
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	2	0	0	0	2
POV Miles	0	0	1	0	0	0	1
HHG	0	0	14	0	0	0	14
Misc	0	0	3	0	0	0	3
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	1,171	0	0	0	1,171
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	10,998	0	0	0	10,998

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – San Diego CA, CA (HSA045)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	10,998	0	0	0	10,998	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	7	0	0	0	7
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	7	0	0	0	7

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	557	1,115	1,115	1,115	3,902	1,115
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	17	17	17	17	68	17
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	574	1,149	1,149	1,149	4,021	1,149
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	1,148	2,281	2,281	2,281	7,991	2,281
TOTAL SAVINGS	0	0	1,156	2,281	2,281	2,281	7,998	2,281

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – San Diego CA, CA (HSA045)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	1,068	0	0	0	1,068
Civ Moving	0	0	8,641	0	0	0	8,641
Info Tech	0	0	35	0	0	0	35
Other	0	0	62	0	0	0	62
MIL PERSONNEL							
Mil Moving	0	0	14	0	0	0	14
OTHER							
HAP / RSE	0	0	1,171	0	0	0	1,171
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	10,991	0	0	0	10,991

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	-557	-1,115	-1,115	-1,115	-3,902	-1,115
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	-17	-17	-17	-17	-68	-17
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	-574	-1,149	-1,149	-1,149	-4,021	-1,149
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-1,148	-2,281	-2,281	-2,281	-7,991	-2,281
TOTAL NET COST	0	0	9,843	-2,281	-2,281	-2,281	3,000	-2,281

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	39	100	383	383	383	383	1,672	383
Civ Salary	0	80	326	326	326	326	1,384	326
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	21	21	21	21	85	21
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	39	181	730	730	730	730	3,140	730
TOTAL COSTS	39	181	730	730	730	730	3,140	730

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	35	35	157	157	157	157	698	157
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	35	35	157	157	157	157	698	157
TOTAL SAVINGS	35	35	157	157	157	157	698	157

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	39	100	383	383	383	383	1,672	383
Civ Salary	-35	45	169	169	169	169	685	169
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	21	21	21	21	85	21
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	4	146	573	573	573	573	2,442	573
TOTAL NET COST	4	146	573	573	573	573	2,442	573

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Indianapolis, IN (HSA030)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Indianapolis, IN (HSA030)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	28	29	33	33	33	33	191	33
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	233	233	233	233	233	233	1,397	233
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	261	262	266	266	266	266	1,588	266
TOTAL COSTS	261	262	266	266	266	266	1,588	266

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	760	760	1,041	1,041	1,041	1,041	5,683	1,041
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	760	760	1,041	1,041	1,041	1,041	5,683	1,041
TOTAL SAVINGS	760	760	1,041	1,041	1,041	1,041	5,683	1,041

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Indianapolis, IN (HSA030)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	-731	-730	-1,008	-1,008	-1,008	-1,008	-5,492	-1,008
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	233	233	233	233	233	233	1,397	233
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-498	-497	-775	-775	-775	-775	-4,095	-775
TOTAL NET COST	-498	-497	-775	-775	-775	-775	-4,095	-775

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 40/48
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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Limestone ME, ME (HSA049)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Limestone ME, ME (HSA049)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	35	35	35	35	140	35
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	35	35	35	35	140	35
TOTAL SAVINGS	0	0	35	35	35	35	140	35

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Limestone ME, ME (HSA049)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	-35	-35	-35	-35	-140	-35
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-35	-35	-35	-35	-140	-35
TOTAL NET COST	0	0	-35	-35	-35	-35	-140	-35

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Cleveland OH, OH (HSA027)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Cleveland OH, OH (HSA027)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	5	33	51	51	51	51	244	51
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	5	33	51	51	51	51	244	51
TOTAL COSTS	5	33	51	51	51	51	244	51

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	319	319	457	457	457	457	2,467	457
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	319	319	457	457	457	457	2,467	457
TOTAL SAVINGS	319	319	457	457	457	457	2,467	457

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Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Cleveland OH, OH (HSA027)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	-314	-286	-405	-405	-405	-405	-2,223	-405
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-314	-286	-405	-405	-405	-405	-2,223	-405
TOTAL NET COST	-314	-286	-405	-405	-405	-405	-2,223	-405

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR

Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Kansas City M, MO (HSA031)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Kansas City M, MO (HSA031)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	17	17	17	17	17	86	17
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	17	17	17	17	17	86	17
TOTAL COSTS	0	17	17	17	17	17	86	17

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Kansas City M, MO (HSA031)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	17	17	17	17	17	86	17
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	17	17	17	17	17	86	17
TOTAL NET COST	0	17	17	17	17	17	86	17

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Personnel

Base	Start*	Finish*	Change	%Change
Offutt AFB	11,035	10,799	-236	-2%
DFAS – Lexington KY	45	0	-45	-100%
DFAS – Oakland CA	50	0	-50	-100%
DFAS – Arlington VA	414	6	-408	-99%
DFAS – Orlando FL	212	0	-212	-100%
DFAS – Patuxent Rive	53	0	-53	-100%
ROCK ISLAND	5,518	5,251	-267	-5%
DFAS – Rome NY	278	516	238	86%
DFAS – San Antonio T	365	0	-365	-100%
DFAS – San Diego CA	240	0	-240	-100%
DSC - Columbus	5,521	5,903	382	7%
DFAS – Indianapolis	2,345	3,120	775	33%
DFAS - Limestone ME	204	349	145	71%
DFAS – Cleveland OH	1,209	1,370	161	13%
DFAS – Kansas City M	720	768	48	7%
TOTAL	28,209	28,082	-127	0%

Square Footage

Base	Start	Finish	Change	%Change	Chg/Per
Offutt AFB	4,918,000	4,824,000	-94,000	-2%	398
DFAS – Lexington KY	0	0	0	0%	0
DFAS – Oakland CA	0	0	0	0%	0
DFAS – Arlington VA	0	0	0	0%	0
DFAS – Orlando FL	0	0	0	0%	0
DFAS – Patuxent Rive	0	0	0	0%	0
ROCK ISLAND	6,750,000	6,658,000	-92,000	-1%	344
DFAS – Rome NY	0	0	0	0%	0
DFAS – San Antonio T	0	0	0	0%	0
DFAS – San Diego CA	0	0	0	0%	0
DSC - Columbus	4,562,687	4,562,687	0	0%	0
DFAS – Indianapolis	0	0	0	0%	0
DFAS - Limestone ME	0	0	0	0%	0
DFAS – Cleveland OH	0	0	0	0%	0
DFAS – Kansas City M	0	0	0	0%	0
TOTAL	16,230,687	16,044,687	-186,000	-1%	1,464

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Department : OTHER AGENCY
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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base Operations Support (2005$)

Base	Start*	Finish*	Change	%Change	Chg/Per
Offutt AFB	28,009,572	27,539,659	-469,912	-2%	1,991
DFAS – Lexington KY	0	0	0	0%	0
DFAS – Oakland CA	0	0	0	0%	0
DFAS – Arlington VA	0	0	0	0%	0
DFAS – Orlando FL	0	0	0	0%	0
DFAS – Patuxent Rive	0	0	0	0%	0
ROCK ISLAND	35,082,438	34,491,459	-590,979	-2%	2,213
DFAS – Rome NY	0	0	0	0%	0
DFAS – San Antonio T	0	0	0	0%	0
DFAS – San Diego CA	0	0	0	0%	0
DSC - Columbus	15,902,000	16,285,181	383,181	2%	1,003
DFAS – Indianapolis	0	0	0	0%	0
DFAS - Limestone ME	0	0	0	0%	0
DFAS – Cleveland OH	0	0	0	0%	0
DFAS – Kansas City M	0	0	0	0%	0
TOTAL	78,994,010	78,316,299	-677,710	-1%	5,336

Sustainment (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Offutt AFB	18,852,769	18,492,427	-360,342	-2%	1,527
DFAS – Lexington KY	0	0	0	0%	0
DFAS – Oakland CA	0	0	0	0%	0
DFAS – Arlington VA	0	0	0	0%	0
DFAS – Orlando FL	0	0	0	0%	0
DFAS – Patuxent Rive	0	0	0	0%	0
ROCK ISLAND	14,943,155	14,739,485	-203,670	-1%	763
DFAS – Rome NY	0	0	0	0%	0
DFAS – San Antonio T	0	0	0	0%	0
DFAS – San Diego CA	0	0	0	0%	0
DSC - Columbus	6,761,740	6,761,740	0	0%	0
DFAS – Indianapolis	0	0	0	0%	0
DFAS - Limestone ME	0	0	0	0%	0
DFAS – Cleveland OH	0	0	0	0%	0
DFAS – Kansas City M	0	0	0	0%	0
TOTAL	40,557,664	39,993,653	-564,011	-1%	4,441

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 3
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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Recapitalization (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Offutt AFB	11,918,161	11,690,363	-227,797	-2%	965
DFAS – Lexington KY	0	0	0	0%	0
DFAS – Oakland CA	0	0	0	0%	0
DFAS – Arlington VA	0	0	0	0%	0
DFAS – Orlando FL	0	0	0	0%	0
DFAS – Patuxent Rive	0	0	0	0%	0
ROCK ISLAND	11,451,213	11,295,137	-156,076	-1%	584
DFAS – Rome NY	0	0	0	0%	0
DFAS – San Antonio T	0	0	0	0%	0
DFAS – San Diego CA	0	0	0	0%	0
DSC - Columbus	7,230,147	7,230,147	0	0%	0
DFAS – Indianapolis	0	0	0	0%	0
DFAS - Limestone ME	0	0	0	0%	0
DFAS – Cleveland OH	0	0	0	0%	0
DFAS – Kansas City M	0	0	0	0%	0
TOTAL	30,599,521	30,215,648	-383,873	-1%	3,023

Sustain + Recap + BOS (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Offutt AFB	58,780,502	57,722,450	-1,058,051	-2%	4,483
DFAS – Lexington KY	0	0	0	0%	0
DFAS – Oakland CA	0	0	0	0%	0
DFAS – Arlington VA	0	0	0	0%	0
DFAS – Orlando FL	0	0	0	0%	0
DFAS – Patuxent Rive	0	0	0	0%	0
ROCK ISLAND	61,476,806	60,526,082	-950,724	-2%	3,561
DFAS – Rome NY	0	0	0	0%	0
DFAS – San Antonio T	0	0	0	0%	0
DFAS – San Diego CA	0	0	0	0%	0
DSC - Columbus	29,893,887	30,277,068	383,181	1%	1,003
DFAS – Indianapolis	0	0	0	0%	0
DFAS - Limestone ME	0	0	0	0%	0
DFAS – Cleveland OH	0	0	0	0%	0
DFAS – Kansas City M	0	0	0	0%	0
TOTAL	150,151,195	148,525,600	-1,625,595	-1%	12,800

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 4
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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

	Plant Replacement Value (2005$)				
Base	Start	Finish	Change	%Change	Chg/Per
Offutt AFB	1,442,097,458	1,414,533,985	-27,563,473	-2%	116,794
DFAS – Lexington KY	0	0	0	0%	0
DFAS – Oakland CA	0	0	0	0%	0
DFAS – Arlington VA	0	0	0	0%	0
DFAS – Orlando FL	0	0	0	0%	0
DFAS – Patuxent Rive	0	0	0	0%	0
ROCK ISLAND	1,179,474,945	1,163,399,138	-16,075,807	-1%	60,209
DFAS – Rome NY	0	0	0	0%	0
DFAS – San Antonio T	0	0	0	0%	0
DFAS – San Diego CA	0	0	0	0%	0
DSC - Columbus	744,705,140	744,705,140	0	0%	0
DFAS – Indianapolis	0	0	0	0%	0
DFAS - Limestone ME	0	0	0	0%	0
DFAS – Cleveland OH	0	0	0	0%	0
DFAS – Kansas City M	0	0	0	0%	0
TOTAL	3,366,277,543	3,322,638,263	-43,639,280	-1%	343,616

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 5
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Department : OTHER AGENCY
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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidence	Total Net Costs
Offutt AFB	0	0	0
DFAS – Lexington KY	0	0	0
DFAS – Oakland CA	0	0	0
DFAS – Arlington VA	0	0	0
DFAS – Orlando FL	0	0	0
DFAS – Patuxent Rive	0	0	0
ROCK ISLAND	0	0	0
DFAS – Rome NY	0	0	0
DFAS – San Antonio T	0	0	0
DFAS – San Diego CA	0	0	0
DSC - Columbus	0	0	0
DFAS – Indianapolis	0	0	0
DFAS - Limestone ME	0	0	0
DFAS – Cleveland OH	0	0	0
DFAS – Kansas City M	0	0	0
Totals:	0	0	0

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)
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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Year	Cost($)	Adjusted Cost($)	NPV($)
2006	30,372,301	29,955,815	29,955,815
2007	-720,859	-691,609	29,264,206
2008	5,470,936	5,105,977	34,370,183
2009	-19,854,711	-18,025,515	16,344,668
2010	-20,107,832	-17,758,089	-1,413,421
2011	-20,111,832	-17,277,842	-18,691,263
2012	-20,111,832	-16,807,239	-35,498,503
2013	-20,111,832	-16,349,455	-51,847,957
2014	-20,111,832	-15,904,139	-67,752,096
2015	-20,111,832	-15,470,952	-83,223,049
2016	-20,111,832	-15,049,564	-98,272,613
2017	-20,111,832	-14,639,654	-112,912,267
2018	-20,111,832	-14,240,909	-127,153,176
2019	-20,111,832	-13,853,024	-141,006,200
2020	-20,111,832	-13,475,704	-154,481,904
2021	-20,111,832	-13,108,662	-167,590,566
2022	-20,111,832	-12,751,616	-180,342,183
2023	-20,111,832	-12,404,296	-192,746,479
2024	-20,111,832	-12,066,436	-204,812,915
2025	-20,111,832	-11,737,778	-216,550,693

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/16
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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		814	327	571	0	0	0	1,712
Early Retirement*	8.10%	65	26	45	0	0	0	136
Regular Retirement*	1.67%	14	4	10	0	0	0	28
Civilian Turnover*	9.16%	74	29	52	0	0	0	155
Civs Not Moving (RIFs)*	6.00%	48	19	34	0	0	0	101
Civilians Moving (the remainder)		613	249	430	0	0	0	1,292
Civilian Positions Available		201	78	141	0	0	0	420
CIVILIAN POSITIONS ELIMINATED		35	17	74	1	0	0	127
Early Retirement	8.10%	3	1	6	0	0	0	10
Regular Retirement	1.67%	1	0	1	0	0	0	2
Civilian Turnover	9.16%	3	2	6	0	0	0	11
Civs Not Moving (RIFs)*	6.00%	2	1	5	0	0	0	8
Priority Placement#	39.97%	14	7	29	0	0	0	50
Civilians Available to Move		12	6	27	1	0	0	46
Civilians Moving		12	6	27	0	0	0	45
Civilian RIFs (the remainder)		0	0	0	1	0	0	1
CIVILIAN POSITIONS REALIGNING IN		814	327	571	0	0	0	1,712
Civilians Moving		625	255	457	0	0	0	1,337
New Civilians Hired		189	72	114	0	0	0	375
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		68	27	51	0	0	0	146
TOTAL CIVILIAN RIFS		50	20	39	1	0	0	110
TOTAL CIVILIAN PRIORITY PLACEMENTS#		14	7	29	0	0	0	50
TOTAL CIVILIAN NEW HIRES		189	72	114	0	0	0	375

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Offutt AFB, NE (SGBP)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		4	146	55	0	0	0	205
Early Retirement*	8.10%	0	12	5	0	0	0	17
Regular Retirement*	1.67%	0	2	1	0	0	0	3
Civilian Turnover*	9.16%	0	13	5	0	0	0	18
Civs Not Moving (RIFs)*	6.00%	0	9	4	0	0	0	13
Civilians Moving (the remainder)		4	110	40	0	0	0	154
Civilian Positions Available		0	36	15	0	0	0	51
CIVILIAN POSITIONS ELIMINATED		0	0	31	0	0	0	31
Early Retirement	8.10%	0	0	3	0	0	0	3
Regular Retirement	1.67%	0	0	1	0	0	0	1
Civilian Turnover	9.16%	0	0	3	0	0	0	3
Civs Not Moving (RIFs)*	6.00%	0	0	2	0	0	0	2
Priority Placement#	39.97%	0	0	12	0	0	0	12
Civilians Available to Move		0	0	10	0	0	0	10
Civilians Moving		0	0	10	0	0	0	10
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	12	8	0	0	0	20
TOTAL CIVILIAN RIFS		0	9	6	0	0	0	15
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	12	0	0	0	12
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Lexington KY, KY (HSA033)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		40	0	0	0	0	0	40
Early Retirement*	8.10%	3	0	0	0	0	0	3
Regular Retirement*	1.67%	1	0	0	0	0	0	1
Civilian Turnover*	9.16%	4	0	0	0	0	0	4
Civs Not Moving (RIFs)*	6.00%	2	0	0	0	0	0	2
Civilians Moving (the remainder)		30	0	0	0	0	0	30
Civilian Positions Available		10	0	0	0	0	0	10
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		3	0	0	0	0	0	3
TOTAL CIVILIAN RIFS		2	0	0	0	0	0	2
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Oakland CA, CA (HSA035)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		48	0	0	0	0	0	48
Early Retirement*	8.10%	4	0	0	0	0	0	4
Regular Retirement*	1.67%	1	0	0	0	0	0	1
Civilian Turnover*	9.16%	4	0	0	0	0	0	4
Civs Not Moving (RIFs)*	6.00%	3	0	0	0	0	0	3
Civilians Moving (the remainder)		36	0	0	0	0	0	36
Civilian Positions Available		12	0	0	0	0	0	12
CIVILIAN POSITIONS ELIMINATED		2	0	0	0	0	0	2
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	1	0	0	0	0	0	1
Civilians Available to Move		1	0	0	0	0	0	1
Civilians Moving		1	0	0	0	0	0	1
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		4	0	0	0	0	0	4
TOTAL CIVILIAN RIFS		3	0	0	0	0	0	3
TOTAL CIVILIAN PRIORITY PLACEMENTS#		1	0	0	0	0	0	1
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Arlington VA, VA (HSA025)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		401	0	0	0	0	0	401
Early Retirement*	8.10%	32	0	0	0	0	0	32
Regular Retirement*	1.67%	7	0	0	0	0	0	7
Civilian Turnover*	9.16%	37	0	0	0	0	0	37
Civs Not Moving (RIFs)*	6.00%	24	0	0	0	0	0	24
Civilians Moving (the remainder)		301	0	0	0	0	0	301
Civilian Positions Available		100	0	0	0	0	0	100
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		32	0	0	0	0	0	32
TOTAL CIVILIAN RIFS		24	0	0	0	0	0	24
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Orlando FL, FL (HSA037)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		5	181	0	0	0	0	186
Early Retirement*	8.10%	0	14	0	0	0	0	14
Regular Retirement*	1.67%	0	2	0	0	0	0	2
Civilian Turnover*	9.16%	0	16	0	0	0	0	16
Civs Not Moving (RIFs)*	6.00%	0	10	0	0	0	0	10
Civilians Moving (the remainder)		5	139	0	0	0	0	144
Civilian Positions Available		0	42	0	0	0	0	42
CIVILIAN POSITIONS ELIMINATED		0	17	0	0	0	0	17
Early Retirement	8.10%	0	1	0	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	2	0	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	1	0	0	0	0	1
Priority Placement#	39.97%	0	7	0	0	0	0	7
Civilians Available to Move		0	6	0	0	0	0	6
Civilians Moving		0	6	0	0	0	0	6
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	15	0	0	0	0	15
TOTAL CIVILIAN RIFS		0	11	0	0	0	0	11
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	7	0	0	0	0	7
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Patuxent Rive, MD (HSA039)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	53	0	0	0	53
Early Retirement*	8.10%	0	0	4	0	0	0	4
Regular Retirement*	1.67%	0	0	1	0	0	0	1
Civilian Turnover*	9.16%	0	0	5	0	0	0	5
Civs Not Moving (RIFs)*	6.00%	0	0	3	0	0	0	3
Civilians Moving (the remainder)		0	0	40	0	0	0	40
Civilian Positions Available		0	0	13	0	0	0	13
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	4	0	0	0	4
TOTAL CIVILIAN RIFS		0	0	3	0	0	0	3
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: ROCK ISLAND, IL (17755)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		5	0	234	0	0	0	239
Early Retirement*	8.10%	0	0	19	0	0	0	19
Regular Retirement*	1.67%	0	0	4	0	0	0	4
Civilian Turnover*	9.16%	0	0	21	0	0	0	21
Civs Not Moving (RIFs)*	6.00%	0	0	14	0	0	0	14
Civilians Moving (the remainder)		5	0	176	0	0	0	181
Civilian Positions Available		0	0	58	0	0	0	58
CIVILIAN POSITIONS ELIMINATED		0	0	27	1	0	0	28
Early Retirement	8.10%	0	0	2	0	0	0	2
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	2	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	0	2	0	0	0	2
Priority Placement#	39.97%	0	0	11	0	0	0	11
Civilians Available to Move		0	0	10	1	0	0	11
Civilians Moving		0	0	10	0	0	0	10
Civilian RIFs (the remainder)		0	0	0	1	0	0	1
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	21	0	0	0	21
TOTAL CIVILIAN RIFS		0	0	16	1	0	0	17
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	11	0	0	0	11
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Rome NY, NY (HSA043)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		11	0	8	0	0	0	19
Early Retirement*	8.10%	1	0	0	0	0	0	1
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	1	0	1	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	1	0	0	0	0	0	1
Civilians Moving (the remainder)		8	0	7	0	0	0	15
Civilian Positions Available		3	0	1	0	0	0	4
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		40	141	66	0	0	0	247
Civilians Moving		30	110	50	0	0	0	190
New Civilians Hired		10	31	16	0	0	0	57
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		1	0	0	0	0	0	1
TOTAL CIVILIAN RIFS		1	0	0	0	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		10	31	16	0	0	0	57

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – San Antonio T, TX (HSA044)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		300	0	0	0	0	0	300
Early Retirement*	8.10%	25	0	0	0	0	0	25
Regular Retirement*	1.67%	5	0	0	0	0	0	5
Civilian Turnover*	9.16%	28	0	0	0	0	0	28
Civs Not Moving (RIFs)*	6.00%	18	0	0	0	0	0	18
Civilians Moving (the remainder)		224	0	0	0	0	0	224
Civilian Positions Available		76	0	0	0	0	0	76
CIVILIAN POSITIONS ELIMINATED		33	0	0	0	0	0	33
Early Retirement	8.10%	3	0	0	0	0	0	3
Regular Retirement	1.67%	1	0	0	0	0	0	1
Civilian Turnover	9.16%	3	0	0	0	0	0	3
Civs Not Moving (RIFs)*	6.00%	2	0	0	0	0	0	2
Priority Placement#	39.97%	13	0	0	0	0	0	13
Civilians Available to Move		11	0	0	0	0	0	11
Civilians Moving		11	0	0	0	0	0	11
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		28	0	0	0	0	0	28
TOTAL CIVILIAN RIFS		20	0	0	0	0	0	20
TOTAL CIVILIAN PRIORITY PLACEMENTS#		13	0	0	0	0	0	13
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – San Diego CA, CA (HSA045)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	221	0	0	0	221
Early Retirement*	8.10%	0	0	17	0	0	0	17
Regular Retirement*	1.67%	0	0	4	0	0	0	4
Civilian Turnover*	9.16%	0	0	20	0	0	0	20
Civs Not Moving (RIFs)*	6.00%	0	0	13	0	0	0	13
Civilians Moving (the remainder)		0	0	167	0	0	0	167
Civilian Positions Available		0	0	54	0	0	0	54
CIVILIAN POSITIONS ELIMINATED		0	0	16	0	0	0	16
Early Retirement	8.10%	0	0	1	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	1	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	0	1
Priority Placement#	39.97%	0	0	6	0	0	0	6
Civilians Available to Move		0	0	7	0	0	0	7
Civilians Moving		0	0	7	0	0	0	7
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	18	0	0	0	18
TOTAL CIVILIAN RIFS		0	0	14	0	0	0	14
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	6	0	0	0	6
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		39	61	279	0	0	0	379
Civilians Moving		29	49	220	0	0	0	298
New Civilians Hired		10	12	59	0	0	0	81
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		10	12	59	0	0	0	81

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Indianapolis, IN (HSA030)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		600	7	125	0	0	0	732
Civilians Moving		463	6	109	0	0	0	578
New Civilians Hired		137	1	16	0	0	0	154
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		137	1	16	0	0	0	154

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Limestone ME, ME (HSA049)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		83	49	13	0	0	0	145
Civilians Moving		62	38	10	0	0	0	110
New Civilians Hired		21	11	3	0	0	0	35
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		21	11	3	0	0	0	35

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Cleveland OH, OH (HSA027)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		52	21	88	0	0	0	161
Civilians Moving		41	16	68	0	0	0	125
New Civilians Hired		11	5	20	0	0	0	36
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		11	5	20	0	0	0	36

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Kansas City M, MO (HSA031)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	48	0	0	0	0	48
Civilians Moving		0	36	0	0	0	0	36
New Civilians Hired		0	12	0	0	0	0	12
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	12	0	0	0	0	12

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 1/5
Data As Of 8/22/2005 12:56:01 PM, Report Created 8/22/2005 4:51:49 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Offutt AFB, NE (SGBP)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	66.67%	4	1.69%	1.69%
2007	0	0.00%	33.33%	146	61.86%	61.86%
2008	0	0.00%	0.00%	86	36.44%	36.44%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	236	100.00%	100.00%

Base: DFAS – Lexington KY, KY (HSA033)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	33.33%	45	100.00%	100.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	45	100.00%	100.00%

Base: DFAS – Oakland CA, CA (HSA035)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	33.33%	50	100.00%	100.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	50	100.00%	100.00%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 2/5
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Department : OTHER AGENCY
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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
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Base: DFAS – Arlington VA, VA (HSA025)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	33.33%	408	100.00%	100.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	408	100.00%	100.00%

Base: DFAS – Orlando FL, FL (HSA037)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	100.00%	9	4.25%	4.25%
2007	0	0.00%	0.00%	203	95.75%	95.75%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	212	100.00%	100.00%

Base: DFAS – Patuxent Rive, MD (HSA039)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	53	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	53	100.00%	100.00%

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Department : OTHER AGENCY
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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: ROCK ISLAND, IL (17755)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	50.00%	5	1.87%	1.87%
2007	0	0.00%	25.00%	0	0.00%	0.00%
2008	0	0.00%	25.00%	261	97.75%	97.75%
2009	0	0.00%	0.00%	1	0.37%	0.37%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	267	100.00%	100.00%

Base: DFAS – Rome NY, NY (HSA043)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	45	17.51%	74.32%	11	57.89%	57.89%
2007	146	56.81%	25.68%	0	0.00%	0.00%
2008	66	25.68%	0.00%	8	42.11%	42.11%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	257	100.00%	100.00%	19	100.00%	100.00%

Base: DFAS – San Antonio T, TX (HSA044)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	33.33%	365	100.00%	100.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	365	100.00%	100.00%

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Department : OTHER AGENCY
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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
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Base: DFAS – San Diego CA, CA (HSA045)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	240	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	240	100.00%	100.00%

Base: DSC - Columbus, OH (39225)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	39	10.21%	26.18%	0	0.00%	16.67%
2007	61	15.97%	73.82%	0	0.00%	16.67%
2008	282	73.82%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	382	100.00%	100.00%	0	0.00%	100.00%

Base: DFAS – Indianapolis, IN (HSA030)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	643	82.97%	83.87%	0	0.00%	16.67%
2007	7	0.90%	16.13%	0	0.00%	16.67%
2008	125	16.13%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	775	100.00%	100.00%	0	0.00%	100.00%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 5/5
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Department : OTHER AGENCY

Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
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Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Limestone ME, ME (HSA049)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	83	57.24%	91.03%	0	0.00%	16.67%
2007	49	33.79%	8.97%	0	0.00%	16.67%
2008	13	8.97%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	145	100.00%	100.00%	0	0.00%	100.00%

Base: DFAS – Cleveland OH, OH (HSA027)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	52	32.30%	45.34%	0	0.00%	16.67%
2007	21	13.04%	54.66%	0	0.00%	16.67%
2008	88	54.66%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	161	100.00%	100.00%	0	0.00%	100.00%

Base: DFAS – Kansas City M, MO (HSA031)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	100.00%	0	0.00%	16.67%
2007	48	100.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	48	100.00%	100.00%	0	0.00%	100.00%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
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Department : OTHER AGENCY
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TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
2,591	6,302	0	19,505

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-5	0	0	0	0	0	-5
Enlisted	-9	-12	0	0	0	0	-21
Students	0	0	0	0	0	0	0
Civilians	14	-129	-33	-8	-3	-4	-163
TOTAL	0	-141	-33	-8	-3	-4	-189

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
2,586	6,281	0	19,342

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	3	1	1	0	0	0	5
Enlisted	45	4	2	0	0	0	51
Students	0	0	0	0	0	0	0
Civilians	814	327	571	0	0	0	1,712
TOTAL	862	332	574	0	0	0	1,768

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	-35	-17	-74	-1	0	0	-127
TOTAL	-35	-17	-74	-1	0	0	-127

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
2,586	6,281	0	19,215

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 2
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PERSONNEL SUMMARY FOR: Offutt AFB, NE (SGBP)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
2,397	5,980	0	2,703

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Offutt AFB, NE (SGBP)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-20	-25	0	0	0	0	-45
TOTAL	-20	-25	0	0	0	0	-45

BASE POPULATION (Prior to BRAC Action) FOR: Offutt AFB, NE (SGBP)

Officers	Enlisted	Students	Civilians
2,397	5,980	0	2,658

PERSONNEL REALIGNMENTS:

To Base: DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	10	0	0	0	10
TOTAL	0	0	10	0	0	0	10

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	45	0	0	0	0	45
TOTAL	0	45	0	0	0	0	45

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	6	31	0	0	0	37
TOTAL	0	6	31	0	0	0	37

To Base: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	26	2	0	0	0	28
TOTAL	0	26	2	0	0	0	28

To Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	4	21	12	0	0	0	37

TOTAL	4	21	12	0	0	0	37

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 3
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To Base: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	48	0	0	0	0	48
TOTAL	0	48	0	0	0	0	48

TOTAL PERSONNEL REALIGNMENTS (Out of Offutt AFB, NE (SGBP)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	4	146	55	0	0	0	205
TOTAL	4	146	55	0	0	0	205

SCENARIO POSITION CHANGES FOR: Offutt AFB, NE (SGBP)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-31	0	0	0	-31
TOTAL	0	0	-31	0	0	0	-31

BASE POPULATION (After BRAC Action) FOR: Offutt AFB, NE (SGBP)

Officers	Enlisted	Students	Civilians
2,397	5,980	0	2,422

PERSONNEL SUMMARY FOR: DFAS – Lexington KY, KY (HSA033)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
0	6	0	39

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – Lexington KY, KY (HSA033)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	-1	0	0	0	0	0	-1
Students	0	0	0	0	0	0	0
Civilians	1	0	0	0	0	0	1
TOTAL	0	0	0	0	0	0	0

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – Lexington KY, KY (HSA033)

Officers	Enlisted	Students	Civilians
0	5	0	40

PERSONNEL REALIGNMENTS:
To Base: DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	5	0	0	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	40	0	0	0	0	0	40
TOTAL	45	0	0	0	0	0	45

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Department : OTHER AGENCY
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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – Lexington KY, KY (HSA033)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	5	0	0	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	40	0	0	0	0	0	40
TOTAL	45	0	0	0	0	0	45

BASE POPULATION (After BRAC Action) FOR: DFAS – Lexington KY, KY (HSA033)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: DFAS – Oakland CA, CA (HSA035)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: DFAS – Oakland CA, CA (HSA035)

Officers	Enlisted	Students	Civilians
0	0	0	50

PERSONNEL REALIGNMENTS:
To Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	48	0	0	0	0	0	48
TOTAL	48	0	0	0	0	0	48

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – Oakland CA, CA (HSA035)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	48	0	0	0	0	0	48
TOTAL	48	0	0	0	0	0	48

SCENARIO POSITION CHANGES FOR: DFAS – Oakland CA, CA (HSA035)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	-2	0	0	0	0	0	-2
TOTAL	-2	0	0	0	0	0	-2

BASE POPULATION (After BRAC Action) FOR: DFAS – Oakland CA, CA (HSA035)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: DFAS – Arlington VA, VA (HSA025)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
5	4	0	348

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Department : OTHER AGENCY
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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – Arlington VA, VA (HSA025)

	2006	2007	2008	2009	2010	2011	Total
Officers	-2	0	0	0	0	0	-2
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	59	0	0	0	0	0	59
TOTAL	57	0	0	0	0	0	57

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – Arlington VA, VA (HSA025)

Officers	Enlisted	Students	Civilians
3	4	0	407

PERSONNEL REALIGNMENTS:
To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	39	0	0	0	0	0	39
TOTAL	39	0	0	0	0	0	39

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	3	0	0	0	0	0	3
Enlisted	4	0	0	0	0	0	4
Students	0	0	0	0	0	0	0
Civilians	362	0	0	0	0	0	362
TOTAL	369	0	0	0	0	0	369

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – Arlington VA, VA (HSA025)):

	2006	2007	2008	2009	2010	2011	Total
Officers	3	0	0	0	0	0	3
Enlisted	4	0	0	0	0	0	4
Students	0	0	0	0	0	0	0
Civilians	401	0	0	0	0	0	401
TOTAL	408	0	0	0	0	0	408

BASE POPULATION (After BRAC Action) FOR: DFAS – Arlington VA, VA (HSA025)

Officers	Enlisted	Students	Civilians
0	0	0	6

PERSONNEL SUMMARY FOR: DFAS – Orlando FL, FL (HSA037)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
3	26	0	213

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – Orlando FL, FL (HSA037)

	2006	2007	2008	2009	2010	2011	Total
Officers	-2	0	0	0	0	0	-2
Enlisted	-6	-12	0	0	0	0	-18
Students	0	0	0	0	0	0	0
Civilians	-10	0	0	0	0	0	-10
TOTAL	-18	-12	0	0	0	0	-30

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – Orlando FL, FL (HSA037)

Officers	Enlisted	Students	Civilians

1 8 0 203

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PERSONNEL REALIGNMENTS:
To Base: DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	4	0	0	0	0	4
Students	0	0	0	0	0	0	0
Civilians	0	141	0	0	0	0	141
TOTAL	0	146	0	0	0	0	146

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	16	0	0	0	0	16
TOTAL	0	16	0	0	0	0	16

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	4	0	0	0	0	0	4
Students	0	0	0	0	0	0	0
Civilians	5	1	0	0	0	0	6
TOTAL	9	1	0	0	0	0	10

To Base: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	23	0	0	0	0	23
TOTAL	0	23	0	0	0	0	23

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – Orlando FL, FL (HSA037)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	4	4	0	0	0	0	8
Students	0	0	0	0	0	0	0
Civilians	5	181	0	0	0	0	186
TOTAL	9	186	0	0	0	0	195

SCENARIO POSITION CHANGES FOR: DFAS – Orlando FL, FL (HSA037)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	-17	0	0	0	0	-17
TOTAL	0	-17	0	0	0	0	-17

BASE POPULATION (After BRAC Action) FOR: DFAS – Orlando FL, FL (HSA037)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: DFAS – Patuxent Rive, MD (HSA039)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
0	0	0	52

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Department : OTHER AGENCY
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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – Patuxent Rive, MD (HSA039)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	1	0	0	0	0	0	1
TOTAL	1	0	0	0	0	0	1

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – Patuxent Rive, MD (HSA039)

Officers	Enlisted	Students	Civilians
0	0	0	53

PERSONNEL REALIGNMENTS:
To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	53	0	0	0	53
TOTAL	0	0	53	0	0	0	53

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – Patuxent Rive, MD (HSA039)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	53	0	0	0	53
TOTAL	0	0	53	0	0	0	53

BASE POPULATION (After BRAC Action) FOR: DFAS – Patuxent Rive, MD (HSA039)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: ROCK ISLAND, IL (17755)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
110	143	0	5,300

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: ROCK ISLAND, IL (17755)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	1	0	0	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	-1	-33	-1	-1	0	0	-36
TOTAL	0	-33	-1	-1	0	0	-35

BASE POPULATION (Prior to BRAC Action) FOR: ROCK ISLAND, IL (17755)

Officers	Enlisted	Students	Civilians
110	144	0	5,264

PERSONNEL REALIGNMENTS:
To Base: DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0

Civilians	0	0	52	0	0	0	52
TOTAL	0	0	52	0	0	0	52

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Department : OTHER AGENCY
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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	180	0	0	0	180
TOTAL	0	0	180	0	0	0	180

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	5	0	2	0	0	0	7
TOTAL	5	0	2	0	0	0	7

TOTAL PERSONNEL REALIGNMENTS (Out of ROCK ISLAND, IL (17755)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	5	0	234	0	0	0	239
TOTAL	5	0	234	0	0	0	239

SCENARIO POSITION CHANGES FOR: ROCK ISLAND, IL (17755)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-27	-1	0	0	-28
TOTAL	0	0	-27	-1	0	0	-28

BASE POPULATION (After BRAC Action) FOR: ROCK ISLAND, IL (17755)

Officers	Enlisted	Students	Civilians
110	144	0	4,997

PERSONNEL SUMMARY FOR: DFAS – Rome NY, NY (HSA043)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
0	0	0	371

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-7	-40	-32	-7	-3	-4	-93
TOTAL	-7	-40	-32	-7	-3	-4	-93

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – Rome NY, NY (HSA043)

Officers	Enlisted	Students	Civilians
0	0	0	278

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	6	0	0	0	6
TOTAL	0	0	6	0	0	0	6

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	11	0	0	0	0	0	11
TOTAL	11	0	0	0	0	0	11

To Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	2	0	0	0	2
TOTAL	0	0	2	0	0	0	2

From Base: Offutt AFB, NE (SGBP)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	10	0	0	0	10
TOTAL	0	0	10	0	0	0	10

From Base: DFAS – Lexington KY, KY (HSA033)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	5	0	0	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	40	0	0	0	0	0	40
TOTAL	45	0	0	0	0	0	45

From Base: DFAS – Orlando FL, FL (HSA037)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	4	0	0	0	0	4
Students	0	0	0	0	0	0	0
Civilians	0	141	0	0	0	0	141
TOTAL	0	146	0	0	0	0	146

From Base: ROCK ISLAND, IL (17755)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	52	0	0	0	52
TOTAL	0	0	52	0	0	0	52

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

From Base: DFAS – San Diego CA, CA (HSA045)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	4	0	0	0	4
TOTAL	0	0	4	0	0	0	4

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – Rome NY, NY (HSA043)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	11	0	8	0	0	0	19
TOTAL	11	0	8	0	0	0	19

TOTAL PERSONNEL REALIGNMENTS (Into DFAS – Rome NY, NY (HSA043)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	5	4	0	0	0	0	9
Students	0	0	0	0	0	0	0
Civilians	40	141	66	0	0	0	247
TOTAL	45	146	66	0	0	0	257

BASE POPULATION (After BRAC Action) FOR: DFAS – Rome NY, NY (HSA043)

Officers	Enlisted	Students	Civilians
1	9	0	506

PERSONNEL SUMMARY FOR: DFAS – San Antonio T, TX (HSA044)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
0	34	0	333

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – San Antonio T, TX (HSA044)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	-2	0	0	0	0	0	-2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	-2	0	0	0	0	0	-2

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – San Antonio T, TX (HSA044)

Officers	Enlisted	Students	Civilians
0	32	0	333

PERSONNEL REALIGNMENTS:
To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	32	0	0	0	0	0	32
Students	0	0	0	0	0	0	0
Civilians	217	0	0	0	0	0	217
TOTAL	249	0	0	0	0	0	249

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

To Base: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	83	0	0	0	0	0	83
TOTAL	83	0	0	0	0	0	83

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – San Antonio T, TX (HSA044)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	32	0	0	0	0	0	32
Students	0	0	0	0	0	0	0
Civilians	300	0	0	0	0	0	300
TOTAL	332	0	0	0	0	0	332

SCENARIO POSITION CHANGES FOR: DFAS – San Antonio T, TX (HSA044)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	-33	0	0	0	0	0	-33
TOTAL	-33	0	0	0	0	0	-33

BASE POPULATION (After BRAC Action) FOR: DFAS – San Antonio T, TX (HSA044)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: DFAS – San Diego CA, CA (HSA045)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
2	3	0	277

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – San Diego CA, CA (HSA045)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	0	0	0	0	0	-1
Enlisted	-1	0	0	0	0	0	-1
Students	0	0	0	0	0	0	0
Civilians	-9	-31	0	0	0	0	-40
TOTAL	-11	-31	0	0	0	0	-42

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – San Diego CA, CA (HSA045)

Officers	Enlisted	Students	Civilians
1	2	0	237

PERSONNEL REALIGNMENTS:
To Base: DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	4	0	0	0	4
TOTAL	0	0	4	0	0	0	4

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Department : OTHER AGENCY
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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	2	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	0	0	40	0	0	0	40
TOTAL	0	0	43	0	0	0	43

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	92	0	0	0	92
TOTAL	0	0	92	0	0	0	92

To Base: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	11	0	0	0	11
TOTAL	0	0	11	0	0	0	11

To Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	74	0	0	0	74
TOTAL	0	0	74	0	0	0	74

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – San Diego CA, CA (HSA045)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	2	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	0	0	221	0	0	0	221
TOTAL	0	0	224	0	0	0	224

SCENARIO POSITION CHANGES FOR: DFAS – San Diego CA, CA (HSA045)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-16	0	0	0	-16
TOTAL	0	0	-16	0	0	0	-16

BASE POPULATION (After BRAC Action) FOR: DFAS – San Diego CA, CA (HSA045)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: DSC - Columbus, OH (39225)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: DSC - Columbus, OH (39225)

Officers	Enlisted	Students	Civilians
44	5	0	5,472

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Department : OTHER AGENCY
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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

From Base: Offutt AFB, NE (SGBP)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	45	0	0	0	0	45
TOTAL	0	45	0	0	0	0	45

From Base: DFAS – Arlington VA, VA (HSA025)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	39	0	0	0	0	0	39
TOTAL	39	0	0	0	0	0	39

From Base: DFAS – Orlando FL, FL (HSA037)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	16	0	0	0	0	16
TOTAL	0	16	0	0	0	0	16

From Base: DFAS – Patuxent Rive, MD (HSA039)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	53	0	0	0	53
TOTAL	0	0	53	0	0	0	53

From Base: ROCK ISLAND, IL (17755)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	180	0	0	0	180
TOTAL	0	0	180	0	0	0	180

From Base: DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	6	0	0	0	6
TOTAL	0	0	6	0	0	0	6

From Base: DFAS – San Diego CA, CA (HSA045)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	2	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	0	0	40	0	0	0	40
TOTAL	0	0	43	0	0	0	43

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Department : OTHER AGENCY
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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Into DSC - Columbus, OH (39225)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	2	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	39	61	279	0	0	0	379
TOTAL	39	61	282	0	0	0	382

BASE POPULATION (After BRAC Action) FOR: DSC - Columbus, OH (39225)

Officers	Enlisted	Students	Civilians
45	7	0	5,851

PERSONNEL SUMMARY FOR: DFAS – Indianapolis, IN (HSA030)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: DFAS – Indianapolis, IN (HSA030)

Officers	Enlisted	Students	Civilians
8	49	0	2,288

PERSONNEL REALIGNMENTS:
From Base: Offutt AFB, NE (SGBP)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	6	31	0	0	0	37
TOTAL	0	6	31	0	0	0	37

From Base: DFAS – Arlington VA, VA (HSA025)

	2006	2007	2008	2009	2010	2011	Total
Officers	3	0	0	0	0	0	3
Enlisted	4	0	0	0	0	0	4
Students	0	0	0	0	0	0	0
Civilians	362	0	0	0	0	0	362
TOTAL	369	0	0	0	0	0	369

From Base: DFAS – Orlando FL, FL (HSA037)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	4	0	0	0	0	0	4
Students	0	0	0	0	0	0	0
Civilians	5	1	0	0	0	0	6
TOTAL	9	1	0	0	0	0	10

From Base: ROCK ISLAND, IL (17755)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	5	0	2	0	0	0	7
TOTAL	5	0	2	0	0	0	7

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Department : OTHER AGENCY
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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

From Base: DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	11	0	0	0	0	0	11
TOTAL	11	0	0	0	0	0	11

From Base: DFAS – San Antonio T, TX (HSA044)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	32	0	0	0	0	0	32
Students	0	0	0	0	0	0	0
Civilians	217	0	0	0	0	0	217
TOTAL	249	0	0	0	0	0	249

From Base: DFAS – San Diego CA, CA (HSA045)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	92	0	0	0	92
TOTAL	0	0	92	0	0	0	92

TOTAL PERSONNEL REALIGNMENTS (Into DFAS – Indianapolis, IN (HSA030)):

	2006	2007	2008	2009	2010	2011	Total
Officers	3	0	0	0	0	0	3
Enlisted	40	0	0	0	0	0	40
Students	0	0	0	0	0	0	0
Civilians	600	7	125	0	0	0	732
TOTAL	643	7	125	0	0	0	775

BASE POPULATION (After BRAC Action) FOR: DFAS – Indianapolis, IN (HSA030)

Officers	Enlisted	Students	Civilians
11	89	0	3,020

PERSONNEL SUMMARY FOR: DFAS - Limestone ME, ME (HSA049)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: DFAS - Limestone ME, ME (HSA049)

Officers	Enlisted	Students	Civilians
0	1	0	203

PERSONNEL REALIGNMENTS:
From Base: Offutt AFB, NE (SGBP)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	26	2	0	0	0	28
TOTAL	0	26	2	0	0	0	28

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Department : OTHER AGENCY
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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

From Base: DFAS – Orlando FL, FL (HSA037)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	23	0	0	0	0	23
TOTAL	0	23	0	0	0	0	23

From Base: DFAS – San Antonio T, TX (HSA044)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	83	0	0	0	0	0	83
TOTAL	83	0	0	0	0	0	83

From Base: DFAS – San Diego CA, CA (HSA045)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	11	0	0	0	11
TOTAL	0	0	11	0	0	0	11

TOTAL PERSONNEL REALIGNMENTS (Into DFAS - Limestone ME, ME (HSA049)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	83	49	13	0	0	0	145
TOTAL	83	49	13	0	0	0	145

BASE POPULATION (After BRAC Action) FOR: DFAS - Limestone ME, ME (HSA049)

Officers	Enlisted	Students	Civilians
0	1	0	348

PERSONNEL SUMMARY FOR: DFAS – Cleveland OH, OH (HSA027)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: DFAS – Cleveland OH, OH (HSA027)

Officers	Enlisted	Students	Civilians
5	10	0	1,194

PERSONNEL REALIGNMENTS:
From Base: Offutt AFB, NE (SGBP)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	4	21	12	0	0	0	37
TOTAL	4	21	12	0	0	0	37

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Department : OTHER AGENCY
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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

From Base: DFAS – Oakland CA, CA (HSA035)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	48	0	0	0	0	0	48
TOTAL	48	0	0	0	0	0	48

From Base: DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	2	0	0	0	2
TOTAL	0	0	2	0	0	0	2

From Base: DFAS – San Diego CA, CA (HSA045)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	74	0	0	0	74
TOTAL	0	0	74	0	0	0	74

TOTAL PERSONNEL REALIGNMENTS (Into DFAS – Cleveland OH, OH (HSA027)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	52	21	88	0	0	0	161
TOTAL	52	21	88	0	0	0	161

BASE POPULATION (After BRAC Action) FOR: DFAS – Cleveland OH, OH (HSA027)

Officers	Enlisted	Students	Civilians
5	10	0	1,355

PERSONNEL SUMMARY FOR: DFAS – Kansas City M, MO (HSA031)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: DFAS – Kansas City M, MO (HSA031)

Officers	Enlisted	Students	Civilians
17	41	0	662

PERSONNEL REALIGNMENTS:
From Base: Offutt AFB, NE (SGBP)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	48	0	0	0	0	48
TOTAL	0	48	0	0	0	0	48

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Department : OTHER AGENCY
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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Into DFAS – Kansas City M, MO (HSA031)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	48	0	0	0	0	48
TOTAL	0	48	0	0	0	0	48

BASE POPULATION (After BRAC Action) FOR: DFAS – Kansas City M, MO (HSA031)

Officers	Enlisted	Students	Civilians
17	41	0	710

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
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Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-10	-233	-563	-564	-564	-564	-2,498	-564
Recap Change	-7	-148	-383	-384	-384	-384	-1,689	-384
BOS Change	20	-209	-675	-678	-678	-678	-2,898	-678
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	3	-590	-1,622	-1,625	-1,625	-1,625	-7,085	-1,625

Offutt AFB, NE (SGBP)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-6	-229	-360	-360	-360	-360	-1,676	-360
Recap Change	-4	-145	-228	-228	-228	-228	-1,060	-228
BOS Change	-8	-299	-470	-470	-470	-470	-2,186	-470
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-18	-672	-1,058	-1,058	-1,058	-1,058	-4,923	-1,058

DFAS – Lexington KY, KY (HSA033)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS – Oakland CA, CA (HSA035)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS – Arlington VA, VA (HSA025)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

DFAS – Orlando FL, FL (HSA037)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS – Patuxent Rive, MD (HSA039)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

ROCK ISLAND, IL (17755)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-4	-4	-203	-204	-204	-204	-821	-204
Recap Change	-3	-3	-155	-156	-156	-156	-629	-156
BOS Change	-11	-11	-589	-591	-591	-591	-2,384	-591
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-18	-18	-947	-951	-951	-951	-3,835	-951

DFAS – Rome NY, NY (HSA043)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS – San Antonio T, TX (HSA044)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 3
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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

DFAS – San Diego CA, CA (HSA045)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DSC - Columbus, OH (39225)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	39	100	383	383	383	383	1,672	383
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	39	100	383	383	383	383	1,672	383

DFAS – Indianapolis, IN (HSA030)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS - Limestone ME, ME (HSA049)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS – Cleveland OH, OH (HSA027)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 4
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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

DFAS – Kansas City M, MO (HSA031)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
Offutt AFB, NE (SGBP)	Realignment
DFAS – Lexington KY, KY (HSA033)	Closes in FY 2006
DFAS – Oakland CA, CA (HSA035)	Closes in FY 2006
DFAS – Arlington VA, VA (HSA025)	Realignment
DFAS – Orlando FL, FL (HSA037)	Closes in FY 2007
DFAS – Patuxent Rive, MD (HSA039)	Closes in FY 2008
ROCK ISLAND, IL (17755)	Realignment
DFAS – Rome NY, NY (HSA043)	Realignment
DFAS – San Antonio T, TX (HSA044)	Closes in FY 2006
DFAS – San Diego CA, CA (HSA045)	Closes in FY 2008
DSC - Columbus, OH (39225)	Realignment
DFAS – Indianapolis, IN (HSA030)	Realignment
DFAS - Limestone ME, ME (HSA049)	Realignment
DFAS – Cleveland OH, OH (HSA027)	Realignment
DFAS – Kansas City M, MO (HSA031)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
Offutt AFB, NE (SGBP)	DFAS – Rome NY, NY (HSA043)	1,054 mi*
Offutt AFB, NE (SGBP)	DSC - Columbus, OH (39225)	766 mi
Offutt AFB, NE (SGBP)	DFAS – Indianapolis, IN (HSA030)	620 mi
Offutt AFB, NE (SGBP)	DFAS - Limestone ME, ME (HSA049)	1,443 mi*
Offutt AFB, NE (SGBP)	DFAS – Cleveland OH, OH (HSA027)	739 mi*

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN TWO - DISTANCE TABLE

Point A:	Point B:	Distance:
Offutt AFB, NE (SGBP)	DFAS – Kansas City M, MO (HSA031)	155 mi*
DFAS – Lexington KY, KY (HSA033)	DFAS – Rome NY, NY (HSA043)	699 mi
DFAS – Oakland CA, CA (HSA035)	DFAS – Cleveland OH, OH (HSA027)	2,456 mi
DFAS – Arlington VA, VA (HSA025)	DSC - Columbus, OH (39225)	409 mi
DFAS – Arlington VA, VA (HSA025)	DFAS – Indianapolis, IN (HSA030)	577 mi
DFAS – Orlando FL, FL (HSA037)	DFAS – Rome NY, NY (HSA043)	1,269 mi
DFAS – Orlando FL, FL (HSA037)	DSC - Columbus, OH (39225)	947 mi
DFAS – Orlando FL, FL (HSA037)	DFAS – Indianapolis, IN (HSA030)	981 mi
DFAS – Orlando FL, FL (HSA037)	DFAS - Limestone ME, ME (HSA049)	1,688 mi
DFAS – Patuxent Rive, MD (HSA039)	DSC - Columbus, OH (39225)	474 mi
ROCK ISLAND, IL (17755)	DFAS – Rome NY, NY (HSA043)	779 mi*
ROCK ISLAND, IL (17755)	DSC - Columbus, OH (39225)	457 mi
ROCK ISLAND, IL (17755)	DFAS – Indianapolis, IN (HSA030)	310 mi
DFAS – Rome NY, NY (HSA043)	DFAS – San Diego CA, CA (HSA045)	277 mi
DFAS – Rome NY, NY (HSA043)	DSC - Columbus, OH (39225)	511 mi
DFAS – Rome NY, NY (HSA043)	DFAS – Indianapolis, IN (HSA030)	678 mi
DFAS – Rome NY, NY (HSA043)	DFAS – Cleveland OH, OH (HSA027)	374 mi
DFAS – San Antonio T, TX (HSA044)	DFAS – Indianapolis, IN (HSA030)	1,203 mi
DFAS – San Antonio T, TX (HSA044)	DFAS - Limestone ME, ME (HSA049)	2,454 mi
DFAS – San Diego CA, CA (HSA045)	DSC - Columbus, OH (39225)	2,273 mi
DFAS – San Diego CA, CA (HSA045)	DFAS – Indianapolis, IN (HSA030)	2,112 mi
DFAS – San Diego CA, CA (HSA045)	DFAS - Limestone ME, ME (HSA049)	3,285 mi
DFAS – San Diego CA, CA (HSA045)	DFAS – Cleveland OH, OH (HSA027)	2,404 mi

* Distance was calculated using Latitudes and Longitudes from Screen Four.

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Offutt AFB, NE (SGBP) to DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	10	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	5	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Offutt AFB, NE (SGBP) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	45	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	22	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Offutt AFB, NE (SGBP) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	6	31	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	3	15	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Offutt AFB, NE (SGBP) to DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	26	2	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	13	1	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Offutt AFB, NE (SGBP) to DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	4	21	12	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	2	10	6	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Offutt AFB, NE (SGBP) to DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	48	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	24	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS – Lexington KY, KY (HSA033) to DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	5	0	0	0	0	0
Civilian Positions:	40	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	22	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Oakland CA, CA (HSA035) to DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	48	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	24	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Arlington VA, VA (HSA025) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	39	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	19	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Arlington VA, VA (HSA025) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	3	0	0	0	0	0
Enlisted Positions:	4	0	0	0	0	0
Civilian Positions:	362	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	2	0	0	0	0	0
Suppt Eqpt (tons):	183	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS – Orlando FL, FL (HSA037) to DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	1	0	0	0	0
Enlisted Positions:	0	4	0	0	0	0
Civilian Positions:	0	141	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	1	0	0	0	0
Suppt Eqpt (tons):	0	73	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Orlando FL, FL (HSA037) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	16	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	8	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Orlando FL, FL (HSA037) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	4	0	0	0	0	0
Civilian Positions:	5	1	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	4	1	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Orlando FL, FL (HSA037) to DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	23	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	11	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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Department : OTHER AGENCY
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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS – Patuxent Rive, MD (HSA039) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	53	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	26	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from ROCK ISLAND, IL (17755) to DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	52	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	26	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from ROCK ISLAND, IL (17755) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	180	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1	0	0	0
Suppt Eqpt (tons):	0	0	90	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from ROCK ISLAND, IL (17755) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	5	0	2	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	2	0	1	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 7
Data As Of 8/22/2005 12:56:01 PM, Report Created 8/22/2005 4:51:49 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS – San Diego CA, CA (HSA045) to DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	4	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	2	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Rome NY, NY (HSA043) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	6	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	3	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Rome NY, NY (HSA043) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	11	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	5	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Rome NY, NY (HSA043) to DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	2	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	1	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 8
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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2

Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS – San Antonio T, TX (HSA044) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	32	0	0	0	0	0
Civilian Positions:	217	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	1	0	0	0	0	0
Suppt Eqpt (tons):	124	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – San Antonio T, TX (HSA044) to DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	83	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	41	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – San Diego CA, CA (HSA045) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	1	0	0	0
Enlisted Positions:	0	0	2	0	0	0
Civilian Positions:	0	0	40	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	23	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – San Diego CA, CA (HSA045) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	92	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	46	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2

Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS – San Diego CA, CA (HSA045) to DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	11	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	5	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – San Diego CA, CA (HSA045) to DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	74	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	34	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Offutt AFB, NE (SGBP)

Total Officer Employees:	2,397	Base Service (for BOS/Sust):	Air Force		
Total Enlisted Employees:	5,980	Total Sustainment($K/Year):	21,579		
Total Student Employees:	0	Sustain Payroll ($K/Year):	2,726		
Total Civilian Employees:	2,703	BOS Non-Payroll ($K/Year):	28,099		
Accomp Mil not Receiving BAH:	28.2%	BOS Payroll ($K/Year):	30,388		
Officer Housing Units Avail:	0	Family Housing ($K/Year):	8,503		
Enlisted Housing Units Avail:	0	Installation PRV($K):	1,442,097		
Starting Facilities(KSF):	4,918	Svc/Agcy Recap Rate (Years):	121		
Officer BAH ($/Month):	1,115	Homeowner Assistance Program:	Yes		
Enlisted BAH ($/Month):	836				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
Area Cost Factor:	0.99				
Per Diem Rate ($/Day):	86	CostFactor	6,749.18	99.15	27.05
Freight Cost ($/Ton/Mile):	0.28	Actv MTF	1,473	147,525	136,947
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	515	38,634	
Latitude:	41.115953	Retiree	342	45,388	173,543
Longitude:	-95.909616	Retiree65+	107	12,027	141,323

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              COBRA INPUT DATA REPORT (COBRA v6.10) - Page 10
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Department     : OTHER AGENCY
Scenario File  : C:\COBRA Runs\COBRA  16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 -
22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018  V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA  16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April
05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name:  DFAS – Lexington KY, KY (HSA033)

Total Officer Employees:            0    Base Service (for BOS/Sust):     Army
Total Enlisted Employees:           6    Total Sustainment($K/Year):         0
Total Student Employees:            0    Sustain Payroll ($K/Year):          0
Total Civilian Employees:          39    BOS Non-Payroll ($K/Year):          0
Accomp Mil not Receiving BAH:     0.0%   BOS Payroll ($K/Year):              0
Officer Housing Units Avail:        0    Family Housing ($K/Year):           0
Enlisted Housing Units Avail:       0    Installation PRV($K):               0
Starting Facilities(KSF):           0    Svc/Agcy Recap Rate (Years):        0
Officer BAH ($/Month):            941    Homeowner Assistance Program:     Yes
Enlisted BAH ($/Month):           803
Civ Locality Pay Factor:        1.109    TRICARE      In-Pat  Out-Pat
Area Cost Factor:              110.00                 Admits   Visits Prescrip
Per Diem Rate ($/Day):              0    CostFactor     0.00     0.00     0.00
Freight Cost ($/Ton/Mile):       0.33    Actv MTF          0        0        0
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch        0        0
Latitude:                    0.000000    Retiree           0        0        0
Longitude:                   0.000000    Retiree65+        0        0        0

Name:  DFAS – Oakland CA, CA (HSA035)

Total Officer Employees:            0    Base Service (for BOS/Sust):     Army
Total Enlisted Employees:           0    Total Sustainment($K/Year):         0
Total Student Employees:            0    Sustain Payroll ($K/Year):          0
Total Civilian Employees:          50    BOS Non-Payroll ($K/Year):          0
Accomp Mil not Receiving BAH:     0.0%   BOS Payroll ($K/Year):              0
Officer Housing Units Avail:        0    Family Housing ($K/Year):           0
Enlisted Housing Units Avail:       0    Installation PRV($K):               0
Starting Facilities(KSF):           0    Svc/Agcy Recap Rate (Years):        0
Officer BAH ($/Month):          2,373    Homeowner Assistance Program:      No
Enlisted BAH ($/Month):         1,668
Civ Locality Pay Factor:        1.242    TRICARE      In-Pat  Out-Pat
Area Cost Factor:                1.20                 Admits   Visits Prescrip
Per Diem Rate ($/Day):            143    CostFactor     0.00     0.00     0.00
Freight Cost ($/Ton/Mile):       0.33    Actv MTF          0        0        0
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch        0        0
Latitude:                    0.000000    Retiree           0        0        0
Longitude:                   0.000000    Retiree65+        0        0        0
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              COBRA INPUT DATA REPORT (COBRA v6.10) - Page 11
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Department     : OTHER AGENCY
Scenario File  : C:\COBRA Runs\COBRA  16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 -
22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018  V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA  16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April
05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name:  DFAS – Arlington VA, VA (HSA025)

Total Officer Employees:            5    Base Service (for BOS/Sust):     Army
Total Enlisted Employees:           4    Total Sustainment($K/Year):         0
Total Student Employees:            0    Sustain Payroll ($K/Year):          0
Total Civilian Employees:         348    BOS Non-Payroll ($K/Year):          0
Accomp Mil not Receiving BAH:     0.0%   BOS Payroll ($K/Year):              0
Officer Housing Units Avail:        0    Family Housing ($K/Year):           0
Enlisted Housing Units Avail:       0    Installation PRV($K):               0
Starting Facilities(KSF):           0    Svc/Agcy Recap Rate (Years):        0
Officer BAH ($/Month):          2,006    Homeowner Assistance Program:     Yes
Enlisted BAH ($/Month):         1,415
Civ Locality Pay Factor:        1.146    TRICARE      In-Pat  Out-Pat
Area Cost Factor:                0.92                 Admits   Visits Prescrip
Per Diem Rate ($/Day):            204    CostFactor     0.00     0.00     0.00
Freight Cost ($/Ton/Mile):       0.33    Actv MTF          0        0        0
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch        0        0
Latitude:                    0.000000    Retiree           0        0        0
Longitude:                   0.000000    Retiree65+        0        0        0

Name:  DFAS – Orlando FL, FL (HSA037)

Total Officer Employees:            3    Base Service (for BOS/Sust):     Army
Total Enlisted Employees:          26    Total Sustainment($K/Year):         0
Total Student Employees:            0    Sustain Payroll ($K/Year):          0
Total Civilian Employees:         213    BOS Non-Payroll ($K/Year):          0
Accomp Mil not Receiving BAH:     0.0%   BOS Payroll ($K/Year):              0
Officer Housing Units Avail:        0    Family Housing ($K/Year):           0
Enlisted Housing Units Avail:       0    Installation PRV($K):               0
Starting Facilities(KSF):           0    Svc/Agcy Recap Rate (Years):        0
Officer BAH ($/Month):          1,254    Homeowner Assistance Program:     Yes
Enlisted BAH ($/Month):           907
Civ Locality Pay Factor:        1.109    TRICARE      In-Pat  Out-Pat
Area Cost Factor:                0.85                 Admits   Visits Prescrip
Per Diem Rate ($/Day):            145    CostFactor     0.00     0.00     0.00
Freight Cost ($/Ton/Mile):       0.33    Actv MTF          0        0        0
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch        0        0
Latitude:                    0.000000    Retiree           0        0        0
Longitude:                   0.000000    Retiree65+        0        0        0
```

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 12
Data As Of 8/22/2005 12:56:01 PM, Report Created 8/22/2005 4:51:49 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DFAS – Patuxent Rive, MD (HSA039)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army		
Total Enlisted Employees:	0	Total Sustainment($K/Year):	0		
Total Student Employees:	0	Sustain Payroll ($K/Year):	0		
Total Civilian Employees:	52	BOS Non-Payroll ($K/Year):	0		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	0		
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV($K):	0		
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0		
Officer BAH ($/Month):	1,528	Homeowner Assistance Program:	No		
Enlisted BAH ($/Month):	1,118				
Civ Locality Pay Factor:	1.146	TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
Area Cost Factor:	1.08				
Per Diem Rate ($/Day):	115	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Name: ROCK ISLAND, IL (17755)

Total Officer Employees:	110	Base Service (for BOS/Sust):	Army		
Total Enlisted Employees:	143	Total Sustainment($K/Year):	14,943		
Total Student Employees:	0	Sustain Payroll ($K/Year):	0		
Total Civilian Employees:	5,300	BOS Non-Payroll ($K/Year):	35,160		
Accomp Mil not Receiving BAH:	41.3%	BOS Payroll ($K/Year):	39,861		
Officer Housing Units Avail:	1	Family Housing ($K/Year):	251		
Enlisted Housing Units Avail:	2	Installation PRV($K):	1,179,475		
Starting Facilities(KSF):	6,750	Svc/Agcy Recap Rate (Years):	103		
Officer BAH ($/Month):	927	Homeowner Assistance Program:	Yes		
Enlisted BAH ($/Month):	734				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
Area Cost Factor:	1.02				
Per Diem Rate ($/Day):	86	CostFactor	3,953.00	78.00	11.63
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	2,234	2,442
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	85	10,151	
Latitude:	41.535556	Retiree	0	3,714	10,323
Longitude:	-90.568889	Retiree65+	0	362	15,249

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              COBRA INPUT DATA REPORT (COBRA v6.10) - Page 13
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Department     : OTHER AGENCY
Scenario File  : C:\COBRA Runs\COBRA  16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 -
22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018  V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA  16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April
05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name:  DFAS – Rome NY, NY (HSA043)

Total Officer Employees:            0    Base Service (for BOS/Sust):     Army
Total Enlisted Employees:           0    Total Sustainment($K/Year):         0
Total Student Employees:            0    Sustain Payroll ($K/Year):          0
Total Civilian Employees:         371    BOS Non-Payroll ($K/Year):          0
Accomp Mil not Receiving BAH:     0.0%   BOS Payroll ($K/Year):              0
Officer Housing Units Avail:        0    Family Housing ($K/Year):           0
Enlisted Housing Units Avail:       0    Installation PRV($K):               0
Starting Facilities(KSF):           0    Svc/Agcy Recap Rate (Years):        0
Officer BAH ($/Month):          1,081    Homeowner Assistance Program:      No
Enlisted BAH ($/Month):           809
Civ Locality Pay Factor:        1.109    TRICARE      In-Pat  Out-Pat
Area Cost Factor:                1.07                 Admits   Visits Prescrip
Per Diem Rate ($/Day):             91    CostFactor     0.00     0.00     0.00
Freight Cost ($/Ton/Mile):       0.33    Actv MTF          0        0        0
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch        0        0
Latitude:                   43.213860    Retiree           0        0        0
Longitude:                 -75.459540    Retiree65+        0        0        0

Name:  DFAS – San Antonio T, TX (HSA044)

Total Officer Employees:            0    Base Service (for BOS/Sust):     Army
Total Enlisted Employees:          34    Total Sustainment($K/Year):         0
Total Student Employees:            0    Sustain Payroll ($K/Year):          0
Total Civilian Employees:         333    BOS Non-Payroll ($K/Year):          0
Accomp Mil not Receiving BAH:     0.0%   BOS Payroll ($K/Year):              0
Officer Housing Units Avail:        0    Family Housing ($K/Year):           0
Enlisted Housing Units Avail:       0    Installation PRV($K):               0
Starting Facilities(KSF):           0    Svc/Agcy Recap Rate (Years):        0
Officer BAH ($/Month):          1,138    Homeowner Assistance Program:     Yes
Enlisted BAH ($/Month):           918
Civ Locality Pay Factor:        1.109    TRICARE      In-Pat  Out-Pat
Area Cost Factor:                0.82                 Admits   Visits Prescrip
Per Diem Rate ($/Day):          1,400    CostFactor     0.00     0.00     0.00
Freight Cost ($/Ton/Mile):       0.33    Actv MTF          0        0        0
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch        0        0
Latitude:                    0.000000    Retiree           0        0        0
Longitude:                   0.000000    Retiree65+        0        0        0
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COBRA INPUT DATA REPORT (COBRA v6.10) - Page 14
Data As Of 8/22/2005 12:56:01 PM, Report Created 8/22/2005 4:51:49 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DFAS – San Diego CA, CA (HSA045)

Total Officer Employees:	2	Base Service (for BOS/Sust):	Army		
Total Enlisted Employees:	3	Total Sustainment($K/Year):	0		
Total Student Employees:	0	Sustain Payroll ($K/Year):	0		
Total Civilian Employees:	277	BOS Non-Payroll ($K/Year):	0		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	0		
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV($K):	0		
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0		
Officer BAH ($/Month):	1,882	Homeowner Assistance Program:	Yes		
Enlisted BAH ($/Month):	1,416				
Civ Locality Pay Factor:	1.162	TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
Area Cost Factor:	1.17				
Per Diem Rate ($/Day):	180	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Name: DSC - Columbus, OH (39225)

Total Officer Employees:	44	Base Service (for BOS/Sust):	Army		
Total Enlisted Employees:	5	Total Sustainment($K/Year):	9,844		
Total Student Employees:	0	Sustain Payroll ($K/Year):	3,082		
Total Civilian Employees:	5,472	BOS Non-Payroll ($K/Year):	15,902		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	14,989		
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV($K):	744,705		
Starting Facilities(KSF):	4,563	Svc/Agcy Recap Rate (Years):	103		
Officer BAH ($/Month):	1,056	Homeowner Assistance Program:	No		
Enlisted BAH ($/Month):	707				
Civ Locality Pay Factor:	1.131	TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
Area Cost Factor:	0.98				
Per Diem Rate ($/Day):	118	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	39.973687	Retiree	0	0	0
Longitude:	-82.897512	Retiree65+	0	0	0

```
              COBRA INPUT DATA REPORT (COBRA v6.10) - Page 15
    Data As Of 8/22/2005 12:56:01 PM, Report Created 8/22/2005 4:51:49 PM

Department     : OTHER AGENCY
Scenario File  : C:\COBRA Runs\COBRA  16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 -
22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018  V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA  16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April
05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name:  DFAS – Indianapolis, IN (HSA030)

Total Officer Employees:            8    Base Service (for BOS/Sust):     Army
Total Enlisted Employees:          49    Total Sustainment($K/Year):         0
Total Student Employees:            0    Sustain Payroll ($K/Year):          0
Total Civilian Employees:       2,288    BOS Non-Payroll ($K/Year):          0
Accomp Mil not Receiving BAH:     0.0%   BOS Payroll ($K/Year):              0
Officer Housing Units Avail:        0    Family Housing ($K/Year):           0
Enlisted Housing Units Avail:       0    Installation PRV($K):               0
Starting Facilities(KSF):           0    Svc/Agcy Recap Rate (Years):        0
Officer BAH ($/Month):          1,090    Homeowner Assistance Program:      No
Enlisted BAH ($/Month):           783
Civ Locality Pay Factor:        1.111    TRICARE      In-Pat  Out-Pat
Area Cost Factor:                0.99                 Admits   Visits Prescrip
Per Diem Rate ($/Day):            134    CostFactor     0.00     0.00     0.00
Freight Cost ($/Ton/Mile):       0.33    Actv MTF          0        0        0
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch        0        0
Latitude:                   39.775104    Retiree           0        0        0
Longitude:                 -86.109475    Retiree65+        0        0        0

Name:  DFAS - Limestone ME, ME (HSA049)

Total Officer Employees:            0    Base Service (for BOS/Sust):     Army
Total Enlisted Employees:           1    Total Sustainment($K/Year):         0
Total Student Employees:            0    Sustain Payroll ($K/Year):          0
Total Civilian Employees:         203    BOS Non-Payroll ($K/Year):          0
Accomp Mil not Receiving BAH:     0.0%   BOS Payroll ($K/Year):              0
Officer Housing Units Avail:        0    Family Housing ($K/Year):           0
Enlisted Housing Units Avail:       0    Installation PRV($K):               0
Starting Facilities(KSF):           0    Svc/Agcy Recap Rate (Years):        0
Officer BAH ($/Month):            800    Homeowner Assistance Program:      No
Enlisted BAH ($/Month):           580
Civ Locality Pay Factor:        1.109    TRICARE      In-Pat  Out-Pat
Area Cost Factor:                1.05                 Admits   Visits Prescrip
Per Diem Rate ($/Day):             91    CostFactor     0.00     0.00     0.00
Freight Cost ($/Ton/Mile):       0.33    Actv MTF          0        0        0
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch        0        0
Latitude:                   46.909121    Retiree           0        0        0
Longitude:                 -67.824175    Retiree65+        0        0        0
```

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              COBRA INPUT DATA REPORT (COBRA v6.10) - Page 16
    Data As Of 8/22/2005 12:56:01 PM, Report Created 8/22/2005 4:51:49 PM

Department     : OTHER AGENCY
Scenario File  : C:\COBRA Runs\COBRA  16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 -
22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018  V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA  16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April
05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name:  DFAS – Cleveland OH, OH (HSA027)

Total Officer Employees:            5    Base Service (for BOS/Sust):     Army
Total Enlisted Employees:          10    Total Sustainment($K/Year):         0
Total Student Employees:            0    Sustain Payroll ($K/Year):          0
Total Civilian Employees:       1,194    BOS Non-Payroll ($K/Year):          0
Accomp Mil not Receiving BAH:     0.0%   BOS Payroll ($K/Year):              0
Officer Housing Units Avail:        0    Family Housing ($K/Year):           0
Enlisted Housing Units Avail:       0    Installation PRV($K):               0
Starting Facilities(KSF):           0    Svc/Agcy Recap Rate (Years):        0
Officer BAH ($/Month):          1,088    Homeowner Assistance Program:     Yes
Enlisted BAH ($/Month):           837
Civ Locality Pay Factor:        1.131    TRICARE      In-Pat  Out-Pat
Area Cost Factor:                0.98                 Admits   Visits Prescrip
Per Diem Rate ($/Day):            146    CostFactor     0.00     0.00     0.00
Freight Cost ($/Ton/Mile):       0.33    Actv MTF          0        0        0
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch        0        0
Latitude:                   41.493070    Retiree           0        0        0
Longitude:                 -81.668320    Retiree65+        0        0        0

Name:  DFAS – Kansas City M, MO (HSA031)

Total Officer Employees:           17    Base Service (for BOS/Sust):     Army
Total Enlisted Employees:          41    Total Sustainment($K/Year):         0
Total Student Employees:            0    Sustain Payroll ($K/Year):          0
Total Civilian Employees:         662    BOS Non-Payroll ($K/Year):          0
Accomp Mil not Receiving BAH:     0.0%   BOS Payroll ($K/Year):              0
Officer Housing Units Avail:        0    Family Housing ($K/Year):           0
Enlisted Housing Units Avail:       0    Installation PRV($K):               0
Starting Facilities(KSF):           0    Svc/Agcy Recap Rate (Years):        0
Officer BAH ($/Month):          1,121    Homeowner Assistance Program:     Yes
Enlisted BAH ($/Month):           827
Civ Locality Pay Factor:        1.115    TRICARE      In-Pat  Out-Pat
Area Cost Factor:                1.01                 Admits   Visits Prescrip
Per Diem Rate ($/Day):            145    CostFactor     0.00     0.00     0.00
Freight Cost ($/Ton/Mile):       0.33    Actv MTF          0        0        0
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch        0        0
Latitude:                   39.103900    Retiree           0        0        0
Longitude:                 -94.599600    Retiree65+        0        0        0
```

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 17
Data As Of 8/22/2005 12:56:01 PM, Report Created 8/22/2005 4:51:49 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Offutt AFB, NE (SGBP)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 94 FH ShDn: 0.000%

Name: DFAS – Lexington KY, KY (HSA033)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	192	192	192	192	192
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 18
Data As Of 8/22/2005 12:56:01 PM, Report Created 8/22/2005 4:51:49 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS – Oakland CA, CA (HSA035)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	805	805	805	805	805
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: DFAS – Arlington VA, VA (HSA025)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	4,919	4,919	4,919	4,919	4,919
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 19
Data As Of 8/22/2005 12:56:01 PM, Report Created 8/22/2005 4:51:49 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS – Orlando FL, FL (HSA037)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	191	381	381	381	381
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: DFAS – Patuxent Rive, MD (HSA039)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	119	237	237	237
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 20
Data As Of 8/22/2005 12:56:01 PM, Report Created 8/22/2005 4:51:49 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: ROCK ISLAND, IL (17755)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 92 FH ShDn: 0.000%

Name: DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	160	303	348	344	340
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 21
Data As Of 8/22/2005 12:56:01 PM, Report Created 8/22/2005 4:51:49 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS – San Antonio T, TX (HSA044)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	1,297	1,297	1,297	1,297	1,297
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: DFAS – San Diego CA, CA (HSA045)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	574	1,149	1,149	1,149
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 22
Data As Of 8/22/2005 12:56:01 PM, Report Created 8/22/2005 4:51:49 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 23
Data As Of 8/22/2005 12:56:01 PM, Report Created 8/22/2005 4:51:49 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 24
Data As Of 8/22/2005 12:56:01 PM, Report Created 8/22/2005 4:51:49 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Offutt AFB, NE (SGBP)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-31	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-20	-25	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: DFAS – Lexington KY, KY (HSA033)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	-1	0	0	0	0	0
Civ Prog nonBRAC Change:	1	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 25
Data As Of 8/22/2005 12:56:01 PM, Report Created 8/22/2005 4:51:49 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: DFAS – Oakland CA, CA (HSA035)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	-2	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS – Arlington VA, VA (HSA025)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-2	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	59	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS – Orlando FL, FL (HSA037)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	-17	0	0	0	0
Off Prog nonBRAC Change:	-2	0	0	0	0	0
Enl Prog nonBRAC Change:	-6	-12	0	0	0	0
Civ Prog nonBRAC Change:	-10	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS – Patuxent Rive, MD (HSA039)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	1	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 26
Data As Of 8/22/2005 12:56:01 PM, Report Created 8/22/2005 4:51:49 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: ROCK ISLAND, IL (17755)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-27	-1	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	1	0	0	0	0	0
Civ Prog nonBRAC Change:	-1	-33	-1	-1	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-7	-40	-32	-7	-3	-4
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS – San Antonio T, TX (HSA044)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	-33	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	-2	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS – San Diego CA, CA (HSA045)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-16	0	0	0
Off Prog nonBRAC Change:	-1	0	0	0	0	0
Enl Prog nonBRAC Change:	-1	0	0	0	0	0
Civ Prog nonBRAC Change:	-9	-31	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 27
Data As Of 8/22/2005 12:56:01 PM, Report Created 8/22/2005 4:51:49 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary($/Year):	124,971.93	Civilian PCS Costs ($):	35,496.00
Enlisted Salary($/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary($/Year):	59,959.18	Max Home Sale Reimburs($):	50,000.00
Avg Unemploy Cost($/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs($):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00

Program Management Factor:	10.00	MilCon Site Prep Cost ($/SF):	0.74
Mothball (Close) ($/SF):	0.18	MilCon Contingency Plan Rate:	5.00%
Mothball (Deac/Realn) ($/SF):	0.45	MilCon Design Rate (Medical):	13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit ($/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse($/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport ($/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect ($/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp($/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost ($/100Lb):	8.78	One-Time Off PCS Cost($):	10,477.58
Equip Pack & Crate($/Ton):	180.67	One-Time Enl PCS Cost($):	3,998.52

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)
Data As Of 8/22/2005 12:56:01 PM, Report Created 8/22/2005 4:51:49 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Offutt AFB, NE (SGBP)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	4	146	86	0	0	0	236
NET CHANGE-Civ	-4	-146	-86	0	0	0	-236
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Lexington KY, KY (HSA033)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	5	0	0	0	0	0	5
NET CHANGE-Mil	-5	0	0	0	0	0	-5
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	40	0	0	0	0	0	40
NET CHANGE-Civ	-40	0	0	0	0	0	-40
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Oakland CA, CA (HSA035)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	50	0	0	0	0	0	50
NET CHANGE-Civ	-50	0	0	0	0	0	-50
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Arlington VA, VA (HSA025)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	7	0	0	0	0	0	7
NET CHANGE-Mil	-7	0	0	0	0	0	-7
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	401	0	0	0	0	0	401
NET CHANGE-Civ	-401	0	0	0	0	0	-401
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
Data As Of 8/22/2005 12:56:01 PM, Report Created 8/22/2005 4:51:49 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

DFAS – Orlando FL, FL (HSA037)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	4	5	0	0	0	0	9
NET CHANGE-Mil	-4	-5	0	0	0	0	-9
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	5	198	0	0	0	0	203
NET CHANGE-Civ	-5	-198	0	0	0	0	-203
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Patuxent Rive, MD (HSA039)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	53	0	0	0	53
NET CHANGE-Civ	0	0	-53	0	0	0	-53
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

ROCK ISLAND, IL (17755)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	5	0	261	1	0	0	267
NET CHANGE-Civ	-5	0	-261	-1	0	0	-267
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	5	5	0	0	0	0	10
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	5	5	0	0	0	0	10
Jobs Gained-Civ	40	141	66	0	0	0	247
Jobs Lost-Civ	11	0	8	0	0	0	19
NET CHANGE-Civ	29	141	58	0	0	0	228
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 3
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Department : OTHER AGENCY
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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

DFAS – San Antonio T, TX (HSA044)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	32	0	0	0	0	0	32
NET CHANGE-Mil	-32	0	0	0	0	0	-32
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	333	0	0	0	0	0	333
NET CHANGE-Civ	-333	0	0	0	0	0	-333
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – San Diego CA, CA (HSA045)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	3	0	0	0	3
NET CHANGE-Mil	0	0	-3	0	0	0	-3
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	237	0	0	0	237
NET CHANGE-Civ	0	0	-237	0	0	0	-237
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	3	0	0	0	3
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	3	0	0	0	3
Jobs Gained-Civ	39	61	279	0	0	0	379
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	39	61	279	0	0	0	379
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	43	0	0	0	0	0	43
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	43	0	0	0	0	0	43
Jobs Gained-Civ	600	7	125	0	0	0	732
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	600	7	125	0	0	0	732
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

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DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	83	49	13	0	0	0	145
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	83	49	13	0	0	0	145
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	52	21	88	0	0	0	161
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	52	21	88	0	0	0	161
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	48	0	0	0	0	48
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	48	0	0	0	0	48
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

SCENARIO ERROR REPORT (COBRA v6.10)
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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

SCENARIO DATA:

"Other Agency" is not a recognized Department.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Starting Year : 2006
Final Year : 2011
Payback Year : 2012 (1 Year)

NPV in 2025($K): -708,755
1-Time Cost($K): 173,396

Net Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	1,336	945	0	0	0	0	2,281	0
Person	813	7,163	-2,462	-18,503	-34,164	-49,892	-97,044	-63,971
Overhd	1,356	-4,208	-5,123	-5,661	-5,802	-5,937	-25,376	-5,989
Moving	8,874	60,554	46,941	1,633	1,704	1,704	121,409	0
Missio	0	2,039	3,406	-2,254	-2,816	-3,346	-2,971	-3,346
Other	529	3,418	1,350	-31	-31	-31	5,203	-31
TOTAL	12,908	69,910	44,112	-24,817	-41,109	-57,502	3,502	-73,338

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	0	1	0	0	0	1
Enl	0	0	5	0	0	0	5
Civ	7	44	178	232	234	234	929
TOT	7	44	184	232	234	234	935
POSITIONS REALIGNED							
Off	0	7	5	0	0	0	12
Enl	10	69	54	0	0	0	133
Stu	0	0	0	0	0	0	0
Civ	304	2,259	1,686	0	0	0	4,249
TOT	314	2,335	1,745	0	0	0	4,394

Summary:

As of 18 August 2005 This COBRA reflects a BRAC Commission Scenario with Columbus, Denver, Indianapolis, Limestone and Rome. (COBRA Screen Notes: Eight locations use static data; and remainder use fully burdened facilities square foot rates to determine space cost/savings.)

SCREEN ONE
Candidate Recommendation: Close the Defense Finance and Accounting Service (DFAS) sites at Rock Island IL; Pensacola Saufley Field, FL; Norfolk Naval Station, VA; Lawton, OK; Pensacola Naval Air Station, FL; Omaha, NE; Dayton, OH; St. Louis, MO; San Antonio, TX; San Diego, CA; Pacific Ford Island, HI; Patuxent River, MD; Limestone, ME; Charleston, SC; Orlando, FL; Rome, NY; Lexington, KY; Kansas City, MO; Seaside, CA; San Bernardino, CA; and Oakland, CA; by relocating and consolidating business, corporate and administrative functions to the Defense Supply Center-Columbus, OH, the Buckley Air Force Base Annex, Denver, CO, or the MG Emmett J. Bean Federal Center, Indianapolis, IN.
Realign the DFAS Arlington, VA, site by relocating and consolidating business, corporate and administrative functions to the Defense Supply Center-Columbus, OH, the Buckley Air Force Base Annex, Denver, CO, or the MG Emmett J. Bean Federal Center, Indianapolis, IN. Retain a minimum essential DFAS liaison staff to support the Under Secretary of Defense (Comptroller)/Chief Financial Officer, Military Service Chief Financial Officers, and Congressional requirements.
Realign the DFAS Cleveland, OH, site by relocating and consolidating business, corporate and administrative functions to the Defense Supply Center-Columbus, OH, the Buckley Air Force Base Annex, Denver, CO, or the MG Emmett J. Bean Federal Center, Indianapolis, IN. Retain an enclave for the Military Retired and Annuitant Pay Services contract function and government oversight.
Realign Columbus, OH, by relocating up to 55% of the Accounting Operation functions and associated corporate and administrative functions to Denver, CO, or Indianapolis, IN, and up to 30% of the Commercial Pay function and associated corporate and administrative functions to Indianapolis, IN, for strategic redundancy.
Realign Denver, CO, by relocating up to 25% of the Accounting Operation functions and associated corporate and administrative functions to Columbus, OH, or Indianapolis, IN, and up to 35% of the Military Pay function and associated corporate and administrative functions to Indianapolis, IN, for strategic redundancy.
Realign Indianapolis, IN, by relocating up to 10% of the Accounting Operation functions and associated

corporate and administrative functions to Columbus, OH or Denver, CO, and up to 20% of the Commercial Pay function and associated corporate and administrative functions to Columbus, OH, for strategic redundancy.

The twenty-six business operational locations involved in this recommendation are listed below:
1. Arlington, VA
2. Charleston, SC
3. Cleveland, OH
4. Columbus, OH
5. Dayton, OH
6. Denver, CO
7. Indianapolis, IN
8. Kansas City, MO
9. Lawton, OK
10. Lexington, KY
11. Limestone, ME
12. Norfolk Naval Station, VA
13. Oakland, CA
14. Omaha, NE
15. Orlando, FL
16. Pacific Ford Island, HI
17. Patuxent River, MD
18. Pensacola Naval Air Station, FL
19. Pensacola Saufley Field, FL
20. Rock Island, IL
21. Rome, NY
22. San Antonio, TX
23. San Bernardino, CA
24. San Diego, CA
25. Seaside, CA
26. St. Louis, MO

Justification: This action accomplishes a major facilities reduction and business line mission realignment, transforming the current DFAS organization into an optimum facilities configuration, which includes strategic redundancy to minimize risks associated with man-made or natural disasters/challenges. All three of the gaining sites meet DoD Antiterrorism/Force Protection (AT/FP) Standards. The current number of business line operating locations (26) inhibits the ability of DFAS to reduce unnecessary redundancy and leverage benefits from economies of scale and synergistic efficiencies. Overall excess facility capacity includes approximately 43% or 1.776M Gross Square Feet (GSF) in administrative space and 69% or .526M GSF in warehouse space with many locations lacking adequate threat protection as defined in DoD AT/FP Standards. Finally, the three locations have potential to evolve into separate Business Line Centers of Excellence and further enhance "unit cost" reductions beyond the BRAC facilities/personnel savings aspect.
The three gaining locations were identified through a process that used Capacity Analysis, Military Value, Optimization Modeling, and knowledge of the DFAS organization, and business line mission functions. The Military Value analysis as of 14 June 2005, of 26 business operating locations, ranked the Buckley AF Base Annex, CO, the Defense Supply Center-Columbus, OH, and the MG Emmett J. Bean Federal Center, Indianapolis, IN, as 1, 7, and 9 respectively. The Optimization analysis not only included the factors of available capacity and expansion capability, but also included business line process and business operational considerations in identifying the three-location combination as providing the optimal facilities approach to hosting DFAS business line missions/functions.
Subject matter knowledge of DFAS's three business line missions and its operational components, along with business process review considerations and scenario basing strategy, was used to focus reduction of the 26 locations and identification of the three gaining locations. The scenario basing strategy included reducing the number of locations to the maximum extent possible, while balancing the requirements for an environment meeting DoD antiterrorist and Force Protection standards, strategic business line redundancy, area workforce availability and to include an anchor entity for each business line and thus retain necessary organizational integrity to support DoD customer needs while the DFAS organization relocation is executed.

COBRA GENERAL INPUT NOTES:
1. Scenario costing is executed through two COBRA runs, because 26 locations are involved and COBRA only accepts a maximum of 20.
2. Static data was used for the following DoD Installations:
a. Offutt AFB, NE (SGBP) - DFAS Omaha
b. Defense Supply Center - Columbus, OH (39225) - DFAS Columbus
c. NAS Pensacola, FL (N00204) - DFAS Pensacola NAS and DFAS Pensacola Saufley Field.
d. NAVSTA Norfolk, VA (N62688) - DFAS Norfolk
e. NAVSTA Pearl Harbor, HI (N62813) - DFAS Pacific (Ford Island)
f. Sill, OK (40801) - DFAS Lawton
g. Rock Island, IL (17755) - DFAS Rock Island
h. Air Reserve Personnel, CO (FEQM) - DFAS Denver
3. Two DFAS entities located at Pensacola NAS and Pensacola Saufley Field are included as part of Pensacola NAS, because Pensacola Saufley Field is a sub-location of Pensacola NAS and its information is included in Pensacola NAS's static data.
e. Other personnel/organizations that may need access to DFAS records, etc. to accomplish that

organization's mission (not DFAS's mission) were not included/costed with DFAS personnel moves.

f. Because the Defense Military Personnel Office (DMPO) and Managerial Systems Accountants/Mission Support Accountants (MSA) positions were not included in the scenario, those programmed personnel numbers were subtracted from the programmed personnel numbers for each FY.

4. Reference question 6195. Question 6195 was not used in the analysis, rather an assumption was made that DFAS will not exceed assigned (FY 2003) warehouse/storage space at the three gaining locations.

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Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	1,336	945	0	0	0	0	2,281	0
Person	1,727	13,215	13,898	12,098	12,098	12,098	65,133	5,882
Overhd	1,456	2,039	1,890	1,351	1,210	1,075	9,022	1,023
Moving	8,890	60,693	47,049	1,633	1,704	1,704	121,672	0
Missio	0	2,469	5,305	5,925	5,653	5,450	24,802	5,450
Other	529	3,418	1,350	-31	-31	-31	5,203	-31
TOTAL	13,938	82,779	69,491	20,975	20,634	20,296	228,114	12,324

Savings in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	914	6,052	16,360	30,600	46,261	61,989	162,177	69,853
Overhd	101	6,247	7,013	7,013	7,013	7,013	34,398	7,013
Moving	16	140	107	0	0	0	263	0
Missio	0	430	1,899	8,179	8,469	8,796	27,773	8,796
Other	0	0	0	0	0	0	0	0
TOTAL	1,030	12,869	25,379	45,792	61,743	77,798	224,612	85,662

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/17
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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	2,280,913	
Total - Construction		2,280,913
Personnel		
Civilian RIF	33,003,684	
Civilian Early Retirement	5,140,373	
Eliminated Military PCS	30,470	
Unemployment	2,510,363	
Total - Personnel		40,684,890
Overhead		
Program Management Cost	3,017,008	
Support Contract Termination	0	
Mothball / Shutdown	387,000	
Total - Overhead		3,404,008
Moving		
Civilian Moving	110,365,202	
Civilian PPP	6,744,240	
Military Moving	803,023	
Freight	3,077,807	
Information Technologies	682,000	
One-Time Moving Costs	0	
Total - Moving		121,672,272
Other		
HAP / RSE	5,354,418	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		5,354,418
Total One-Time Costs		173,396,502
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	262,838	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		262,838
Total Net One-Time Costs		173,133,664

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Base: DFAS – Charleston SC, SC (HSA026)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,205,363	
Civilian Early Retirement	359,670	
Eliminated Military PCS	0	
Unemployment	93,471	
Total - Personnel		1,658,504
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	8,578,246	
Civilian PPP	141,984	
Military Moving	0	
Freight	208,214	
Information Technologies	53,800	
One-Time Moving Costs	0	
Total - Moving		8,982,244
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		10,640,748
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		10,640,748

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Base: DFAS – Cleveland OH, OH (HSA027)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	526,832	
Civilian Early Retirement	158,949	
Eliminated Military PCS	0	
Unemployment	40,059	
Total - Personnel		725,840
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	3,043,198	
Civilian PPP	0	
Military Moving	15,394	
Freight	75,993	
Information Technologies	25,200	
One-Time Moving Costs	0	
Total - Moving		3,159,786
Other		
HAP / RSE	362,188	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		362,188
Total One-Time Costs		4,247,813
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	16,368	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		16,368
Total Net One-Time Costs		4,231,445

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Base: DSC - Columbus, OH (39225)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	2,280,913	
Total - Construction		2,280,913
Personnel		
Civilian RIF	8,604,924	
Civilian Early Retirement	379,032	
Eliminated Military PCS	0	
Unemployment	654,297	
Total - Personnel		9,638,253
Overhead		
Program Management Cost	726,699	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		726,699
Moving		
Civilian Moving	962,165	
Civilian PPP	2,520,216	
Military Moving	0	
Freight	20,384	
Information Technologies	6,600	
One-Time Moving Costs	0	
Total - Moving		3,509,366
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		16,155,230
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		16,155,230

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Kansas City M, MO (HSA031)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	865,632	
Civilian Early Retirement	241,077	
Eliminated Military PCS	0	
Unemployment	66,765	
Total - Personnel		1,173,474
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	5,462,827	
Civilian PPP	0	
Military Moving	31,079	
Freight	140,729	
Information Technologies	38,600	
One-Time Moving Costs	0	
Total - Moving		5,673,235
Other		
HAP / RSE	587,580	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		587,580
Total One-Time Costs		7,434,289
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	18,573	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		18,573
Total Net One-Time Costs		7,415,715

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: SILL, OK (40801)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	631,381	
Civilian Early Retirement	215,802	
Eliminated Military PCS	30,470	
Unemployment	48,961	
Total - Personnel		926,614
Overhead		
Program Management Cost	445,252	
Support Contract Termination	0	
Mothball / Shutdown	47,250	
Total - Overhead		492,502
Moving		
Civilian Moving	3,779,453	
Civilian PPP	141,984	
Military Moving	179,119	
Freight	231,055	
Information Technologies	38,000	
One-Time Moving Costs	0	
Total - Moving		4,369,611
Other		
HAP / RSE	289,668	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		289,668
Total One-Time Costs		6,078,394
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	71,319	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		71,319
Total Net One-Time Costs		6,007,076

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Limestone ME, ME (HSA049)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	57,398	
Civilian Early Retirement	35,967	
Eliminated Military PCS	0	
Unemployment	4,451	
Total - Personnel		97,816
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	630,714	
Civilian PPP	0	
Military Moving	0	
Freight	19,638	
Information Technologies	4,600	
One-Time Moving Costs	0	
Total - Moving		654,952
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		752,768
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		752,768

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (N62688)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,090,567	
Civilian Early Retirement	299,725	
Eliminated Military PCS	0	
Unemployment	84,569	
Total - Personnel		1,474,861
Overhead		
Program Management Cost	204,210	
Support Contract Termination	0	
Mothball / Shutdown	46,350	
Total - Overhead		250,560
Moving		
Civilian Moving	6,606,863	
Civilian PPP	248,472	
Military Moving	9,623	
Freight	165,059	
Information Technologies	44,800	
One-Time Moving Costs	0	
Total - Moving		7,074,818
Other		
HAP / RSE	745,100	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		745,100
Total One-Time Costs		9,545,339
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	7,385	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		7,385
Total Net One-Time Costs		9,537,954

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA PEARL HARBOR, HI (N62813)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,229,223	
Civilian Early Retirement	202,699	
Eliminated Military PCS	0	
Unemployment	84,569	
Total - Personnel		1,516,492
Overhead		
Program Management Cost	407,978	
Support Contract Termination	0	
Mothball / Shutdown	25,650	
Total - Overhead		433,628
Moving		
Civilian Moving	7,024,039	
Civilian PPP	141,984	
Military Moving	327,259	
Freight	295,380	
Information Technologies	29,200	
One-Time Moving Costs	0	
Total - Moving		7,817,862
Other		
HAP / RSE	1,082,975	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		1,082,975
Total One-Time Costs		10,850,957
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	54,122	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		54,122
Total Net One-Time Costs		10,796,835

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAS PENSACOLA, FL (N00204)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	2,238,532	
Civilian Early Retirement	623,428	
Eliminated Military PCS	0	
Unemployment	173,589	
Total - Personnel		3,035,549
Overhead		
Program Management Cost	1,060,073	
Support Contract Termination	0	
Mothball / Shutdown	71,100	
Total - Overhead		1,131,173
Moving		
Civilian Moving	13,232,289	
Civilian PPP	0	
Military Moving	4,823	
Freight	406,040	
Information Technologies	95,800	
One-Time Moving Costs	0	
Total - Moving		13,738,951
Other		
HAP / RSE	1,119,450	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		1,119,450
Total One-Time Costs		19,025,124
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	4,188	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		4,188
Total Net One-Time Costs		19,020,935

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - San Bernardin, CA (HSA050)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	497,279	
Civilian Early Retirement	129,836	
Eliminated Military PCS	0	
Unemployment	35,608	
Total - Personnel		662,723
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	3,668,375	
Civilian PPP	70,992	
Military Moving	0	
Freight	109,104	
Information Technologies	17,200	
One-Time Moving Costs	0	
Total - Moving		3,865,671
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		4,528,394
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		4,528,394

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Seaside CA, CA (HSA046)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	192,846	
Civilian Early Retirement	53,707	
Eliminated Military PCS	0	
Unemployment	13,353	
Total - Personnel		259,906
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	1,888,003	
Civilian PPP	70,992	
Military Moving	70,267	
Freight	64,410	
Information Technologies	9,000	
One-Time Moving Costs	0	
Total - Moving		2,102,673
Other		
HAP / RSE	354,647	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		354,647
Total One-Time Costs		2,717,226
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	15,983	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		15,983
Total Net One-Time Costs		2,701,242

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – St. Louis MO, MO (HSA047)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	979,290	
Civilian Early Retirement	276,741	
Eliminated Military PCS	0	
Unemployment	75,667	
Total - Personnel		1,331,698
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	6,407,667	
Civilian PPP	35,496	
Military Moving	6,081	
Freight	153,479	
Information Technologies	44,200	
One-Time Moving Costs	0	
Total - Moving		6,646,923
Other		
HAP / RSE	812,811	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		812,811
Total One-Time Costs		8,791,432
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	5,786	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		5,786
Total Net One-Time Costs		8,785,645

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Air Reserve Personne, CO (FEQM)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	4,469,611	
Civilian Early Retirement	1,248,986	
Eliminated Military PCS	0	
Unemployment	329,374	
Total - Personnel		6,047,970
Overhead		
Program Management Cost	172,796	
Support Contract Termination	0	
Mothball / Shutdown	196,650	
Total - Overhead		369,446
Moving		
Civilian Moving	35,786,546	
Civilian PPP	674,424	
Military Moving	159,377	
Freight	896,660	
Information Technologies	185,400	
One-Time Moving Costs	0	
Total - Moving		37,702,407
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		44,119,823
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	69,113	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		69,113
Total Net One-Time Costs		44,050,710

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
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Base: DFAS – Indianapolis, IN (HSA030)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	9,545,293	
Civilian Early Retirement	672,595	
Eliminated Military PCS	0	
Unemployment	738,866	
Total - Personnel		10,956,754
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	8,181,875	
Civilian PPP	2,520,216	
Military Moving	0	
Freight	177,502	
Information Technologies	53,600	
One-Time Moving Costs	0	
Total - Moving		10,933,193
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		21,889,946
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		21,889,946

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
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Base: DFAS – Dayton OH, OH (HSA029)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	869,514	
Civilian Early Retirement	242,158	
Eliminated Military PCS	0	
Unemployment	66,765	
Total - Personnel		1,178,437
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	5,112,942	
Civilian PPP	177,480	
Military Moving	0	
Freight	114,158	
Information Technologies	36,000	
One-Time Moving Costs	0	
Total - Moving		5,440,580
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		6,619,017
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		6,619,017

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA  16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April
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Base:  DFAS – Rome NY, NY (HSA043)
(All values in 2005 Constant Dollars)

Category                                                  Cost       Sub-Total
--------                                                  ----       ---------
Construction
  Military Construction                                      0
Total - Construction                                                         0

Personnel
  Civilian RIF                                               0
  Civilian Early Retirement                                  0
  Eliminated Military PCS                                    0
  Unemployment                                               0
Total - Personnel                                                            0

Overhead
  Program Management Cost                                    0
  Support Contract Termination                               0
  Mothball / Shutdown                                        0
Total - Overhead                                                             0

Moving
  Civilian Moving                                            0
  Civilian PPP                                               0
  Military Moving                                            0
  Freight                                                    0
  Information Technologies                                   0
  One-Time Moving Costs                                      0
Total - Moving                                                               0

Other
  HAP / RSE                                                  0
  Environmental Mitigation Costs                             0
  Mission Contract Startup and Termination                   0
  One-Time Unique Costs                                      0
Total - Other                                                                0
-------------------------------------------------------------------------------
Total One-Time Costs                                                         0
-------------------------------------------------------------------------------
One-Time Savings
  Military Construction Cost Avoidances                      0
  Military Moving                                            0
  One-Time Moving Savings                                    0
  Environmental Mitigation Savings                           0
  One-Time Unique Savings                                    0
-------------------------------------------------------------------------------
Total One-Time Savings                                                       0
-------------------------------------------------------------------------------
Total Net One-Time Costs                                                     0
```

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/51
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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P1 - 22 Aug 05\HSA0018 V17 (6 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	1,336	945	0	0	0	0	2,281
O&M							
CIV SALARY							
Civ RIF	1,131	8,241	6,922	5,570	5,570	5,570	33,004
Civ Retire	312	2,309	1,865	218	218	218	5,140
CIV MOVING							
Per Diem	1,009	7,379	5,355	0	0	0	13,744
POV Miles	49	381	213	0	0	0	643
Home Purch	3,754	23,701	19,689	0	0	0	47,144
HHG	1,088	8,366	5,258	0	0	0	14,712
Misc	230	1,713	1,322	0	0	0	3,265
House Hunt	732	5,439	3,761	0	0	0	9,932
PPP	71	319	1,313	1,633	1,704	1,704	6,744
RITA	1,616	10,812	8,495	0	0	0	20,924
FREIGHT							
Packing	15	111	86	0	0	0	212
Freight	208	1,608	1,049	0	0	0	2,865
Vehicles	0	0	0	0	0	0	0
Unemployment	84	623	521	427	427	427	2,510
OTHER							
Info Tech	48	358	276	0	0	0	682
Prog Manage	1,387	1,040	374	93	70	52	3,017
Supt Contrac	0	0	0	0	0	0	0
Mothball	14	231	141	0	0	0	387
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	8	62	22	0	0	0	92
POV Miles	6	37	13	0	0	0	56
HHG	47	328	135	0	0	0	510
Misc	10	76	59	0	0	0	145
OTHER							
Elim PCS	0	0	30	0	0	0	30
OTHER							
HAP / RSE	529	3,444	1,381	0	0	0	5,354
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	13,684	77,528	58,283	7,941	7,989	7,971	173,396

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/51
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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P1 - 22 Aug 05\HSA0018 V17 (6 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	55	767	1,374	1,258	1,140	1,023	5,618	1,023
Civ Salary	141	1,590	3,768	5,090	5,090	5,090	20,771	5,090
TRICARE	0	-26	-31	-31	-31	-31	-151	-31
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	58	450	792	792	792	792	3,677	792
OTHER								
Mission Activ	0	2,469	5,305	5,925	5,653	5,450	24,802	5,450
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	255	5,251	11,208	13,034	12,645	12,324	54,717	12,324
TOTAL COST	13,938	82,779	69,491	20,975	20,634	20,296	228,114	12,324

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	16	140	107	0	0	0	263
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	16	140	107	0	0	0	263

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	27	1,505	1,686	1,686	1,686	1,686	8,278	1,686
Recap	14	774	890	890	890	890	4,350	890
BOS	59	3,968	4,435	4,435	4,435	4,435	21,770	4,435
Civ Salary	822	5,498	15,130	29,101	44,762	60,490	155,804	68,354
MIL PERSONNEL								
Off Salary	0	0	62	125	125	125	437	125
Enl Salary	0	0	206	412	412	412	1,442	412
House Allow	91	554	962	962	962	962	4,494	962
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	430	1,899	8,179	8,469	8,796	27,773	8,796
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	1,014	12,729	25,272	45,792	61,743	77,798	224,349	85,662
TOTAL SAVINGS	1,030	12,869	25,379	45,792	61,743	77,798	224,612	85,662

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 3/51
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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P1 - 22 Aug 05\HSA0018 V17 (6 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	1,336	945	0	0	0	0	2,281
O&M							
Civ Retir/RIF	1,443	10,551	8,786	5,788	5,788	5,788	38,144
Civ Moving	8,771	59,832	46,543	1,633	1,704	1,704	120,187
Info Tech	48	358	276	0	0	0	682
Other	1,486	1,895	1,036	520	497	480	5,914
MIL PERSONNEL							
Mil Moving	54	364	152	0	0	0	571
OTHER							
HAP / RSE	529	3,444	1,381	0	0	0	5,354
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	13,668	77,388	58,176	7,941	7,989	7,971	173,134

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-27	-1,505	-1,686	-1,686	-1,686	-1,686	-8,278	-1,686
Recap	-14	-774	-890	-890	-890	-890	-4,350	-890
BOS	-4	-3,201	-3,061	-3,177	-3,295	-3,412	-16,152	-3,412
Civ Salary	-681	-3,907	-11,361	-24,011	-39,672	-55,400	-135,033	-63,264
TRICARE	0	-26	-31	-31	-31	-31	-151	-31
MIL PERSONNEL								
Mil Salary	0	0	-268	-537	-537	-537	-1,879	-537
House Allow	-33	-103	-170	-170	-170	-170	-817	-170
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	2,039	3,406	-2,254	-2,816	-3,346	-2,971	-3,346
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-760	-7,478	-14,064	-32,758	-49,098	-65,474	-169,631	-73,338
TOTAL NET COST	12,908	69,910	44,112	-24,817	-41,109	-57,502	3,502	-73,338

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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P1 - 22 Aug 05\HSA0018 V17 (6 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Charleston SC, SC (HSA026)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	1,205	0	0	0	1,205
Civ Retire	0	0	360	0	0	0	360
CIV MOVING							
Per Diem	0	0	1,085	0	0	0	1,085
POV Miles	0	0	35	0	0	0	35
Home Purch	0	0	3,831	0	0	0	3,831
HHG	0	0	952	0	0	0	952
Misc	0	0	269	0	0	0	269
House Hunt	0	0	737	0	0	0	737
PPP	0	0	142	0	0	0	142
RITA	0	0	1,668	0	0	0	1,668
FREIGHT							
Packing	0	0	17	0	0	0	17
Freight	0	0	191	0	0	0	191
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	93	0	0	0	93
OTHER							
Info Tech	0	0	54	0	0	0	54
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	10,641	0	0	0	10,641

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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P1 - 22 Aug 05\HSA0018 V17 (6 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Charleston SC, SC (HSA026)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	10,641	0	0	0	10,641	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	632	1,263	1,263	1,263	4,422	1,263
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	341	681	681	681	2,384	681
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	973	1,944	1,944	1,944	6,806	1,944
TOTAL SAVINGS	0	0	973	1,944	1,944	1,944	6,806	1,944

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Department : Other Agency
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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Charleston SC, SC (HSA026)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	1,565	0	0	0	1,565
Civ Moving	0	0	8,928	0	0	0	8,928
Info Tech	0	0	54	0	0	0	54
Other	0	0	93	0	0	0	93
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	10,641	0	0	0	10,641

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	-632	-1,263	-1,263	-1,263	-4,422	-1,263
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	-341	-681	-681	-681	-2,384	-681
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-973	-1,944	-1,944	-1,944	-6,806	-1,944
TOTAL NET COST	0	0	9,668	-1,944	-1,944	-1,944	3,835	-1,944

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Cleveland OH, OH (HSA027)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	527	0	0	0	0	527
Civ Retire	0	159	0	0	0	0	159
CIV MOVING							
Per Diem	0	427	0	0	0	0	427
POV Miles	0	3	0	0	0	0	3
Home Purch	0	1,383	0	0	0	0	1,383
HHG	0	238	0	0	0	0	238
Misc	0	119	0	0	0	0	119
House Hunt	0	259	0	0	0	0	259
PPP	0	0	0	0	0	0	0
RITA	0	613	0	0	0	0	613
FREIGHT							
Packing	0	8	0	0	0	0	8
Freight	0	68	0	0	0	0	68
Vehicles	0	0	0	0	0	0	0
Unemployment	0	40	0	0	0	0	40
OTHER							
Info Tech	0	25	0	0	0	0	25
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	8	0	0	0	0	8
Misc	0	7	0	0	0	0	7
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	362	0	0	0	0	362
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	4,248	0	0	0	0	4,248

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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P1 - 22 Aug 05\HSA0018 V17 (6 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Cleveland OH, OH (HSA027)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	104	1,007	1,189	1,189	1,189	1,189	5,866	1,189
TRICARE	0	-8	-8	-8	-8	-8	-38	-8
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	113	113	113	113	113	567	113
OTHER								
Mission Activ	0	2,415	5,167	5,750	5,482	5,284	24,098	5,284
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	104	3,528	6,461	7,044	6,776	6,578	30,493	6,578
TOTAL COSTS	104	7,775	6,461	7,044	6,776	6,578	34,741	6,578

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	16	0	0	0	0	16
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	16	0	0	0	0	16

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	212	888	1,063	1,063	1,063	1,063	5,353	1,063
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	212	888	1,063	1,063	1,063	1,063	5,353	1,063
TOTAL SAVINGS	212	905	1,063	1,063	1,063	1,063	5,369	1,063

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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P1 - 22 Aug 05\HSA0018 V17 (6 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Cleveland OH, OH (HSA027)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	686	0	0	0	0	686
Civ Moving	0	3,119	0	0	0	0	3,119
Info Tech	0	25	0	0	0	0	25
Other	0	40	0	0	0	0	40
MIL PERSONNEL							
Mil Moving	0	-1	0	0	0	0	-1
OTHER							
HAP / RSE	0	362	0	0	0	0	362
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	4,231	0	0	0	0	4,231

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	-108	118	125	125	125	125	513	125
TRICARE	0	-8	-8	-8	-8	-8	-38	-8
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	113	113	113	113	113	567	113
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	2,415	5,167	5,750	5,482	5,284	24,098	5,284
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-108	2,639	5,398	5,981	5,713	5,515	25,140	5,515
TOTAL NET COST	-108	6,871	5,398	5,981	5,713	5,515	29,372	5,515

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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P1 - 22 Aug 05\HSA0018 V17 (6 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	1,336	945	0	0	0	0	2,281
O&M							
CIV SALARY							
Civ RIFs	58	0	117	2,810	2,810	2,810	8,605
Civ Retire	12	0	37	110	110	110	379
CIV MOVING							
Per Diem	33	0	111	0	0	0	144
POV Miles	0	0	1	0	0	0	1
Home Purch	105	0	327	0	0	0	432
HHG	17	0	53	0	0	0	70
Misc	8	0	25	0	0	0	33
House Hunt	20	0	67	0	0	0	87
PPP	0	0	0	816	852	852	2,520
RITA	46	0	149	0	0	0	195
FREIGHT							
Packing	0	0	1	0	0	0	2
Freight	4	0	14	0	0	0	18
Vehicles	0	0	0	0	0	0	0
Unemployment	4	0	9	214	214	214	654
OTHER							
Info Tech	2	0	5	0	0	0	7
Prog Manage	221	166	124	93	70	52	727
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,867	1,111	1,041	4,043	4,055	4,038	16,155

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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P1 - 22 Aug 05\HSA0018 V17 (6 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	55	767	1,374	1,258	1,140	1,023	5,618	1,023
Civ Salary	36	562	2,554	3,877	3,877	3,877	14,783	3,877
TRICARE	0	-0	-0	-0	-0	-0	-1	-0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	51	72	72	72	72	339	72
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	91	1,380	4,000	5,206	5,089	4,971	20,738	4,971
TOTAL COSTS	1,958	2,491	5,041	9,249	9,144	9,009	36,894	4,971

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	73	517	517	4,450	12,350	20,284	38,191	24,251
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	73	517	517	4,450	12,350	20,284	38,191	24,251
TOTAL SAVINGS	73	517	517	4,450	12,350	20,284	38,191	24,251

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Department : Other Agency
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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	1,336	945	0	0	0	0	2,281
O&M							
Civ Retir/RIF	71	0	154	2,920	2,920	2,920	8,984
Civ Moving	233	0	749	816	852	852	3,503
Info Tech	2	0	5	0	0	0	7
Other	225	166	133	307	283	266	1,381
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,867	1,111	1,041	4,043	4,055	4,038	16,155

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	55	767	1,374	1,258	1,140	1,023	5,618	1,023
Civ Salary	-37	46	2,038	-573	-8,473	-16,408	-23,407	-20,375
TRICARE	0	-0	-0	-0	-0	-0	-1	-0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	51	72	72	72	72	339	72
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	18	864	3,483	756	-7,261	-15,313	-17,452	-19,280
TOTAL NET COST	1,885	1,974	4,525	4,799	-3,206	-11,275	-1,297	-19,280

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Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P1 - 22 Aug 05\HSA0018 V17 (6 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Kansas City M, MO (HSA031)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	173	231	462	0	0	0	866
Civ Retire	48	72	120	0	0	0	241
CIV MOVING							
Per Diem	156	243	400	0	0	0	799
POV Miles	5	8	10	0	0	0	24
Home Purch	403	667	1,159	0	0	0	2,229
HHG	131	211	298	0	0	0	640
Misc	33	55	95	0	0	0	183
House Hunt	105	166	262	0	0	0	533
PPP	0	0	0	0	0	0	0
RITA	197	319	539	0	0	0	1,055
FREIGHT							
Packing	2	4	6	0	0	0	12
Freight	25	45	58	0	0	0	129
Vehicles	0	0	0	0	0	0	0
Unemployment	13	18	36	0	0	0	67
OTHER							
Info Tech	7	12	20	0	0	0	39
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	2	1	0	0	0	3
POV Miles	0	1	0	0	0	0	1
HHG	0	9	8	0	0	0	17
Misc	0	5	5	0	0	0	10
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	105	177	304	0	0	0	587
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,404	2,245	3,785	0	0	0	7,434

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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P1 - 22 Aug 05\HSA0018 V17 (6 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Kansas City M, MO (HSA031)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	3	3	3	3	11	3
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	3	3	3	3	11	3
TOTAL COSTS	1,404	2,245	3,787	3	3	3	7,445	3

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	8	10	0	0	0	18
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	8	10	0	0	0	18

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	202	623	623	623	623	2,696	623
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	30	63	63	63	63	282	63
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	1,487	1,484	1,519	4,490	1,519
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	232	686	2,173	2,170	2,205	7,468	2,205
TOTAL SAVINGS	0	240	697	2,173	2,170	2,205	7,486	2,205

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Department : Other Agency
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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Kansas City M, MO (HSA031)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	221	303	582	0	0	0	1,107
Civ Moving	1,057	1,718	2,828	0	0	0	5,603
Info Tech	7	12	20	0	0	0	39
Other	13	18	36	0	0	0	67
MIL PERSONNEL							
Mil Moving	0	8	4	0	0	0	12
OTHER							
HAP / RSE	105	177	304	0	0	0	587
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,404	2,237	3,774	0	0	0	7,416

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	-202	-620	-620	-620	-620	-2,685	-620
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	-30	-63	-63	-63	-63	-282	-63
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	-1,487	-1,484	-1,519	-4,490	-1,519
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-232	-684	-2,171	-2,168	-2,203	-7,457	-2,203
TOTAL NET COST	1,404	2,005	3,090	-2,171	-2,168	-2,203	-41	-2,203

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: SILL, OK (40801)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	287	344	0	0	0	631
Civ Retire	12	84	120	0	0	0	216
CIV MOVING							
Per Diem	22	188	260	0	0	0	470
POV Miles	1	17	21	0	0	0	39
Home Purch	43	526	699	0	0	0	1,268
HHG	21	343	443	0	0	0	807
Misc	5	61	81	0	0	0	147
House Hunt	15	163	220	0	0	0	399
PPP	0	0	142	0	0	0	142
RITA	24	267	359	0	0	0	650
FREIGHT							
Packing	0	6	6	0	0	0	12
Freight	4	132	83	0	0	0	219
Vehicles	0	0	0	0	0	0	0
Unemployment	0	22	27	0	0	0	49
OTHER							
Info Tech	1	18	19	0	0	0	38
Prog Manage	192	144	108	0	0	0	445
Supt Contrac	0	0	0	0	0	0	0
Mothball	1	21	25	0	0	0	47
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	11	4	0	0	0	15
POV Miles	0	8	3	0	0	0	11
HHG	0	79	30	0	0	0	109
Misc	0	31	12	0	0	0	43
OTHER							
Elim PCS	0	0	30	0	0	0	30
OTHER							
HAP / RSE	9	120	160	0	0	0	290
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	351	2,531	3,197	0	0	0	6,078

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: SILL, OK (40801)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	351	2,531	3,197	0	0	0	6,078	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	49	22	0	0	0	71
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	49	22	0	0	0	71

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	5	92	197	197	197	197	886	197
Recap	4	62	133	133	133	133	597	133
BOS	19	317	679	679	679	679	3,053	679
Civ Salary	0	0	665	1,330	1,330	1,330	4,655	1,330
MIL PERSONNEL								
Off Salary	0	0	62	125	125	125	437	125
Enl Salary	0	0	206	412	412	412	1,442	412
House Allow	0	109	183	183	183	183	841	183
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	28	580	2,126	3,059	3,059	3,059	11,912	3,059
TOTAL SAVINGS	28	630	2,148	3,059	3,059	3,059	11,984	3,059

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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P1 - 22 Aug 05\HSA0018 V17 (6 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: SILL, OK (40801)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	12	371	464	0	0	0	847
Civ Moving	135	1,704	2,313	0	0	0	4,152
Info Tech	1	18	19	0	0	0	38
Other	194	187	160	0	0	0	541
MIL PERSONNEL							
Mil Moving	0	80	58	0	0	0	138
OTHER							
HAP / RSE	9	120	160	0	0	0	290
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	351	2,481	3,175	0	0	0	6,007

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-5	-92	-197	-197	-197	-197	-886	-197
Recap	-4	-62	-133	-133	-133	-133	-597	-133
BOS	-19	-317	-679	-679	-679	-679	-3,053	-679
Civ Salary	0	0	-665	-1,330	-1,330	-1,330	-4,655	-1,330
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	-268	-537	-537	-537	-1,879	-537
House Allow	0	-109	-183	-183	-183	-183	-841	-183
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-28	-580	-2,126	-3,059	-3,059	-3,059	-11,912	-3,059
TOTAL NET COST	323	1,901	1,049	-3,059	-3,059	-3,059	-5,905	-3,059

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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P1 - 22 Aug 05\HSA0018 V17 (6 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Limestone ME, ME (HSA049)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	57	0	0	0	57
Civ Retire	0	0	36	0	0	0	36
CIV MOVING							
Per Diem	0	0	99	0	0	0	99
POV Miles	0	0	4	0	0	0	4
Home Purch	0	0	221	0	0	0	221
HHG	0	0	98	0	0	0	98
Misc	0	0	23	0	0	0	23
House Hunt	0	0	69	0	0	0	69
PPP	0	0	0	0	0	0	0
RITA	0	0	116	0	0	0	116
FREIGHT							
Packing	0	0	1	0	0	0	1
Freight	0	0	18	0	0	0	18
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	4	0	0	0	4
OTHER							
Info Tech	0	0	5	0	0	0	5
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	753	0	0	0	753

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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P1 - 22 Aug 05\HSA0018 V17 (6 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Limestone ME, ME (HSA049)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	-2	-2	-2	-2	-2	-10	-2
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	21	28	28	28	28	132	28
OTHER								
Mission Activ	0	54	138	175	171	166	704	166
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	73	164	201	197	192	826	192
TOTAL COSTS	0	73	916	201	197	192	1,579	192

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	613	990	990	990	990	4,572	990
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	613	990	990	990	990	4,572	990
TOTAL SAVINGS	0	613	990	990	990	990	4,572	990

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Limestone ME, ME (HSA049)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	93	0	0	0	93
Civ Moving	0	0	650	0	0	0	650
Info Tech	0	0	5	0	0	0	5
Other	0	0	4	0	0	0	4
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	753	0	0	0	753

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	-613	-990	-990	-990	-990	-4,572	-990
TRICARE	0	-2	-2	-2	-2	-2	-10	-2
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	21	28	28	28	28	132	28
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	54	138	175	171	166	704	166
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-540	-826	-789	-793	-798	-3,746	-798
TOTAL NET COST	0	-540	-73	-789	-793	-798	-2,994	-798

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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P1 - 22 Aug 05\HSA0018 V17 (6 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (N62688)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	1,090	0	0	0	0	1,090
Civ Retire	0	300	0	0	0	0	300
CIV MOVING							
Per Diem	14	975	0	0	0	0	988
POV Miles	0	25	0	0	0	0	25
Home Purch	37	2,676	0	0	0	0	2,713
HHG	10	714	0	0	0	0	724
Misc	3	218	0	0	0	0	221
House Hunt	9	639	0	0	0	0	648
PPP	0	248	0	0	0	0	248
RITA	18	1,269	0	0	0	0	1,287
FREIGHT							
Packing	0	14	0	0	0	0	14
Freight	2	149	0	0	0	0	151
Vehicles	0	0	0	0	0	0	0
Unemployment	0	84	0	0	0	0	84
OTHER							
Info Tech	1	44	0	0	0	0	45
Prog Manage	117	87	0	0	0	0	204
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	46	0	0	0	0	46
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	1	0	0	0	0	1
POV Miles	0	0	0	0	0	0	0
HHG	0	5	0	0	0	0	5
Misc	0	3	0	0	0	0	3
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	7	738	0	0	0	0	745
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	217	9,328	0	0	0	0	9,545

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (N62688)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	217	9,328	0	0	0	0	9,545	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	7	0	0	0	0	7
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	7	0	0	0	0	7

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	5	489	489	489	489	489	2,449	489
Recap	2	221	221	221	221	221	1,107	221
BOS	6	654	654	654	654	654	3,277	654
Civ Salary	0	1,097	2,194	2,194	2,194	2,194	9,874	2,194
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	25	25	25	25	25	123	25
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	13	2,486	3,583	3,583	3,583	3,583	16,832	3,583
TOTAL SAVINGS	13	2,493	3,583	3,583	3,583	3,583	16,839	3,583

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Department : Other Agency
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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (N62688)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	1,390	0	0	0	0	1,390
Civ Moving	92	6,928	0	0	0	0	7,020
Info Tech	1	44	0	0	0	0	45
Other	117	218	0	0	0	0	335
MIL PERSONNEL							
Mil Moving	0	2	0	0	0	0	2
OTHER							
HAP / RSE	7	738	0	0	0	0	745
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	217	9,321	0	0	0	0	9,538

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-5	-489	-489	-489	-489	-489	-2,449	-489
Recap	-2	-221	-221	-221	-221	-221	-1,107	-221
BOS	-6	-654	-654	-654	-654	-654	-3,277	-654
Civ Salary	0	-1,097	-2,194	-2,194	-2,194	-2,194	-9,874	-2,194
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	-25	-25	-25	-25	-25	-123	-25
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-13	-2,486	-3,583	-3,583	-3,583	-3,583	-16,832	-3,583
TOTAL NET COST	204	6,835	-3,583	-3,583	-3,583	-3,583	-7,294	-3,583

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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P1 - 22 Aug 05\HSA0018 V17 (6 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA PEARL HARBOR, HI (N62813)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	647	582	0	0	0	1,229
Civ Retire	13	162	27	0	0	0	203
CIV MOVING							
Per Diem	31	515	0	0	0	0	547
POV Miles	4	108	0	0	0	0	113
Home Purch	114	2,470	0	0	0	0	2,584
HHG	75	1,787	0	0	0	0	1,863
Misc	5	112	0	0	0	0	117
House Hunt	31	640	0	0	0	0	671
PPP	0	0	142	0	0	0	142
RITA	52	1,077	0	0	0	0	1,129
FREIGHT							
Packing	0	9	0	0	0	0	9
Freight	10	276	0	0	0	0	286
Vehicles	0	0	0	0	0	0	0
Unemployment	0	44	40	0	0	0	84
OTHER							
Info Tech	1	28	0	0	0	0	29
Prog Manage	176	132	99	0	0	0	408
Supt Contrac	0	0	0	0	0	0	0
Mothball	1	22	3	0	0	0	26
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	48	0	0	0	0	48
POV Miles	0	27	0	0	0	0	27
HHG	0	222	0	0	0	0	222
Misc	0	29	0	0	0	0	29
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	39	926	117	0	0	0	1,083
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	555	9,285	1,011	0	0	0	10,851

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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P1 - 22 Aug 05\HSA0018 V17 (6 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA PEARL HARBOR, HI (N62813)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	555	9,285	1,011	0	0	0	10,851	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	54	0	0	0	0	54
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	54	0	0	0	0	54

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	13	339	377	377	377	377	1,860	377
Recap	6	150	167	167	167	167	822	167
BOS	34	914	1,017	1,017	1,017	1,017	5,018	1,017
Civ Salary	0	0	787	1,574	1,574	1,574	5,509	1,574
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	287	287	287	287	287	1,438	287
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	53	1,690	2,636	3,423	3,423	3,423	14,647	3,423
TOTAL SAVINGS	53	1,744	2,636	3,423	3,423	3,423	14,701	3,423

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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P1 - 22 Aug 05\HSA0018 V17 (6 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA PEARL HARBOR, HI (N62813)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	13	809	609	0	0	0	1,432
Civ Moving	324	6,995	142	0	0	0	7,461
Info Tech	1	28	0	0	0	0	29
Other	177	199	142	0	0	0	518
MIL PERSONNEL							
Mil Moving	0	273	0	0	0	0	273
OTHER							
HAP / RSE	39	926	117	0	0	0	1,083
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	555	9,230	1,011	0	0	0	10,797

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-13	-339	-377	-377	-377	-377	-1,860	-377
Recap	-6	-150	-167	-167	-167	-167	-822	-167
BOS	-34	-914	-1,017	-1,017	-1,017	-1,017	-5,018	-1,017
Civ Salary	0	0	-787	-1,574	-1,574	-1,574	-5,509	-1,574
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	-287	-287	-287	-287	-287	-1,438	-287
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-53	-1,690	-2,636	-3,423	-3,423	-3,423	-14,647	-3,423
TOTAL NET COST	502	7,541	-1,625	-3,423	-3,423	-3,423	-3,850	-3,423

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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P1 - 22 Aug 05\HSA0018 V17 (6 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAS PENSACOLA, FL (N00204)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	2,238	0	0	0	0	2,238
Civ Retire	0	623	0	0	0	0	623
CIV MOVING							
Per Diem	0	1,986	0	0	0	0	1,986
POV Miles	0	82	0	0	0	0	82
Home Purch	0	4,853	0	0	0	0	4,853
HHG	0	1,972	0	0	0	0	1,972
Misc	0	478	0	0	0	0	478
House Hunt	0	1,398	0	0	0	0	1,398
PPP	0	0	0	0	0	0	0
RITA	0	2,463	0	0	0	0	2,463
FREIGHT							
Packing	0	30	0	0	0	0	30
Freight	0	376	0	0	0	0	376
Vehicles	0	0	0	0	0	0	0
Unemployment	0	173	0	0	0	0	173
OTHER							
Info Tech	0	96	0	0	0	0	96
Prog Manage	606	454	0	0	0	0	1,060
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	71	0	0	0	0	71
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	3	0	0	0	0	3
Misc	0	1	0	0	0	0	1
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	1,119	0	0	0	0	1,119
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	606	18,419	0	0	0	0	19,025

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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P1 - 22 Aug 05\HSA0018 V17 (6 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAS PENSACOLA, FL (N00204)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	606	18,419	0	0	0	0	19,025	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	4	0	0	0	0	4
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	4	0	0	0	0	4

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	558	558	558	558	558	2,788	558
Recap	0	320	320	320	320	320	1,599	320
BOS	0	2,083	2,083	2,083	2,083	2,083	10,415	2,083
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	11	11	11	11	11	57	11
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	2,972	2,972	2,972	2,972	2,972	14,859	2,972
TOTAL SAVINGS	0	2,976	2,972	2,972	2,972	2,972	14,863	2,972

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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P1 - 22 Aug 05\HSA0018 V17 (6 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAS PENSACOLA, FL (N00204)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	2,862	0	0	0	0	2,862
Civ Moving	0	13,638	0	0	0	0	13,638
Info Tech	0	96	0	0	0	0	96
Other	606	699	0	0	0	0	1,305
MIL PERSONNEL							
Mil Moving	0	1	0	0	0	0	1
OTHER							
HAP / RSE	0	1,119	0	0	0	0	1,119
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	606	18,415	0	0	0	0	19,021

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	-558	-558	-558	-558	-558	-2,788	-558
Recap	0	-320	-320	-320	-320	-320	-1,599	-320
BOS	0	-2,083	-2,083	-2,083	-2,083	-2,083	-10,415	-2,083
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	-11	-11	-11	-11	-11	-57	-11
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-2,972	-2,972	-2,972	-2,972	-2,972	-14,859	-2,972
TOTAL NET COST	606	15,443	-2,972	-2,972	-2,972	-2,972	4,162	-2,972

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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P1 - 22 Aug 05\HSA0018 V17 (6 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - San Bernardin, CA (HSA050)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	497	0	0	0	0	497
Civ Retire	0	130	0	0	0	0	130
CIV MOVING							
Per Diem	0	384	0	0	0	0	384
POV Miles	0	37	0	0	0	0	37
Home Purch	0	1,481	0	0	0	0	1,481
HHG	0	692	0	0	0	0	692
Misc	0	86	0	0	0	0	86
House Hunt	0	336	0	0	0	0	336
PPP	0	71	0	0	0	0	71
RITA	0	651	0	0	0	0	651
FREIGHT							
Packing	0	5	0	0	0	0	5
Freight	0	104	0	0	0	0	104
Vehicles	0	0	0	0	0	0	0
Unemployment	0	36	0	0	0	0	36
OTHER							
Info Tech	0	17	0	0	0	0	17
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	4,528	0	0	0	0	4,528

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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P1 - 22 Aug 05\HSA0018 V17 (6 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - San Bernardin, CA (HSA050)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	4,528	0	0	0	0	4,528	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	396	792	792	792	792	3,564	792
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	205	409	409	409	409	1,841	409
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	601	1,201	1,201	1,201	1,201	5,405	1,201
TOTAL SAVINGS	0	601	1,201	1,201	1,201	1,201	5,405	1,201

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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P1 - 22 Aug 05\HSA0018 V17 (6 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - San Bernardin, CA (HSA050)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	627	0	0	0	0	627
Civ Moving	0	3,848	0	0	0	0	3,848
Info Tech	0	17	0	0	0	0	17
Other	0	36	0	0	0	0	36
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	4,528	0	0	0	0	4,528

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	-396	-792	-792	-792	-792	-3,564	-792
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-205	-409	-409	-409	-409	-1,841	-409
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-601	-1,201	-1,201	-1,201	-1,201	-5,405	-1,201
TOTAL NET COST	0	3,927	-1,201	-1,201	-1,201	-1,201	-877	-1,201

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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P1 - 22 Aug 05\HSA0018 V17 (6 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Seaside CA, CA (HSA046)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	193	0	0	0	0	0	193
Civ Retire	54	0	0	0	0	0	54
CIV MOVING							
Per Diem	135	0	0	0	0	0	135
POV Miles	19	0	0	0	0	0	19
Home Purch	876	0	0	0	0	0	876
HHG	343	0	0	0	0	0	343
Misc	35	0	0	0	0	0	35
House Hunt	140	0	0	0	0	0	140
PPP	71	0	0	0	0	0	71
RITA	338	0	0	0	0	0	338
FREIGHT							
Packing	3	0	0	0	0	0	3
Freight	62	0	0	0	0	0	62
Vehicles	0	0	0	0	0	0	0
Unemployment	13	0	0	0	0	0	13
OTHER							
Info Tech	9	0	0	0	0	0	9
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	8	0	0	0	0	0	8
POV Miles	6	0	0	0	0	0	6
HHG	47	0	0	0	0	0	47
Misc	10	0	0	0	0	0	10
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	355	0	0	0	0	0	355
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	2,717	0	0	0	0	0	2,717

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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P1 - 22 Aug 05\HSA0018 V17 (6 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Seaside CA, CA (HSA046)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	2,717	0	0	0	0	0	2,717	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	16	0	0	0	0	0	16
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	16	0	0	0	0	0	16

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	261	521	521	521	521	521	2,867	521
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	91	91	91	91	91	91	549	91
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	225	225	225	225	225	1,125	225
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	352	838	838	838	838	838	4,541	838
TOTAL SAVINGS	368	838	838	838	838	838	4,557	838

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Seaside CA, CA (HSA046)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	246	0	0	0	0	0	246
Civ Moving	2,023	0	0	0	0	0	2,023
Info Tech	9	0	0	0	0	0	9
Other	13	0	0	0	0	0	13
MIL PERSONNEL							
Mil Moving	54	0	0	0	0	0	54
OTHER							
HAP / RSE	355	0	0	0	0	0	355
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	2,701	0	0	0	0	0	2,701

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	-261	-521	-521	-521	-521	-521	-2,867	-521
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	-91	-91	-91	-91	-91	-91	-549	-91
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-225	-225	-225	-225	-225	-1,125	-225
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-352	-838	-838	-838	-838	-838	-4,541	-838
TOTAL NET COST	2,349	-838	-838	-838	-838	-838	-1,840	-838

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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P1 - 22 Aug 05\HSA0018 V17 (6 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – St. Louis MO, MO (HSA047)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	979	0	0	0	979
Civ Retire	0	0	277	0	0	0	277
CIV MOVING							
Per Diem	20	0	795	0	0	0	815
POV Miles	0	0	18	0	0	0	18
Home Purch	68	0	2,876	0	0	0	2,944
HHG	12	0	602	0	0	0	613
Misc	5	0	214	0	0	0	219
House Hunt	13	0	517	0	0	0	530
PPP	0	0	35	0	0	0	35
RITA	30	0	1,237	0	0	0	1,267
FREIGHT							
Packing	0	0	13	0	0	0	14
Freight	3	0	137	0	0	0	140
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	76	0	0	0	76
OTHER							
Info Tech	1	0	43	0	0	0	44
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	4	0	0	0	4
Misc	0	0	2	0	0	0	2
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	14	0	799	0	0	0	813
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	166	0	8,625	0	0	0	8,791

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – St. Louis MO, MO (HSA047)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	166	0	8,625	0	0	0	8,791	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	6	0	0	0	6
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	6	0	0	0	6

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	67	133	133	133	467	133
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	15	15	15	15	60	15
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	776	1,551	1,551	1,551	5,429	1,551
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	858	1,699	1,699	1,699	5,956	1,699
TOTAL SAVINGS	0	0	863	1,699	1,699	1,699	5,962	1,699

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – St. Louis MO, MO (HSA047)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	1,256	0	0	0	1,256
Civ Moving	152	0	6,445	0	0	0	6,597
Info Tech	1	0	43	0	0	0	44
Other	0	0	76	0	0	0	76
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	14	0	799	0	0	0	813
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	166	0	8,619	0	0	0	8,786

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	-67	-133	-133	-133	-467	-133
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	-15	-15	-15	-15	-60	-15
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	-776	-1,551	-1,551	-1,551	-5,429	-1,551
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-858	-1,699	-1,699	-1,699	-5,956	-1,699
TOTAL NET COST	166	0	7,761	-1,699	-1,699	-1,699	2,829	-1,699

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Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P1 - 22 Aug 05\HSA0018 V17 (6 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Air Reserve Personne, CO (FEQM)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	302	1,631	2,537	0	0	0	4,470
Civ Retire	76	467	706	0	0	0	1,249
CIV MOVING							
Per Diem	276	1,592	2,112	0	0	0	3,981
POV Miles	15	85	113	0	0	0	214
Home Purch	1,041	6,440	8,878	0	0	0	16,359
HHG	310	1,816	2,448	0	0	0	4,574
Misc	56	347	484	0	0	0	887
House Hunt	203	1,173	1,568	0	0	0	2,944
PPP	0	0	674	0	0	0	674
RITA	445	2,698	3,684	0	0	0	6,828
FREIGHT							
Packing	3	22	33	0	0	0	58
Freight	53	316	470	0	0	0	839
Vehicles	0	0	0	0	0	0	0
Unemployment	22	120	187	0	0	0	329
OTHER							
Info Tech	11	69	105	0	0	0	185
Prog Manage	75	56	42	0	0	0	173
Supt Contrac	0	0	0	0	0	0	0
Mothball	12	71	114	0	0	0	197
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	17	0	0	0	17
POV Miles	0	0	9	0	0	0	9
HHG	0	0	93	0	0	0	93
Misc	0	0	40	0	0	0	40
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	2,901	16,903	24,316	0	0	0	44,120

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Department : Other Agency
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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Air Reserve Personne, CO (FEQM)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	2,901	16,903	24,316	0	0	0	44,120	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	69	0	0	0	69
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	69	0	0	0	69

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	4	28	65	65	65	65	294	65
Recap	3	21	50	50	50	50	225	50
BOS	0	0	1	1	1	1	6	1
Civ Salary	0	0	3,219	6,437	6,437	6,437	22,531	6,437
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	286	286	286	286	1,144	286
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	7	49	3,622	6,840	6,840	6,840	24,199	6,840
TOTAL SAVINGS	7	49	3,691	6,840	6,840	6,840	24,268	6,840

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Department : Other Agency
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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Air Reserve Personne, CO (FEQM)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	378	2,097	3,243	0	0	0	5,718
Civ Moving	2,403	14,489	20,465	0	0	0	37,358
Info Tech	11	69	105	0	0	0	185
Other	109	247	343	0	0	0	699
MIL PERSONNEL							
Mil Moving	0	0	90	0	0	0	90
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	2,901	16,903	24,246	0	0	0	44,051

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-4	-28	-65	-65	-65	-65	-294	-65
Recap	-3	-21	-50	-50	-50	-50	-225	-50
BOS	-0	-0	-1	-1	-1	-1	-6	-1
Civ Salary	0	0	-3,219	-6,437	-6,437	-6,437	-22,531	-6,437
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	-286	-286	-286	-286	-1,144	-286
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-7	-49	-3,622	-6,840	-6,840	-6,840	-24,199	-6,840
TOTAL NET COST	2,894	16,854	20,625	-6,840	-6,840	-6,840	19,851	-6,840

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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P1 - 22 Aug 05\HSA0018 V17 (6 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Indianapolis, IN (HSA030)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	172	1,092	0	2,760	2,760	2,760	9,545
Civ Retire	36	312	0	108	108	108	672
CIV MOVING							
Per Diem	140	1,069	0	0	0	0	1,208
POV Miles	2	15	0	0	0	0	17
Home Purch	419	3,205	0	0	0	0	3,624
HHG	77	593	0	0	0	0	670
Misc	31	237	0	0	0	0	268
House Hunt	87	664	0	0	0	0	751
PPP	0	0	0	816	852	852	2,520
RITA	190	1,453	0	0	0	0	1,643
FREIGHT							
Packing	2	15	0	0	0	0	17
Freight	19	142	0	0	0	0	161
Vehicles	0	0	0	0	0	0	0
Unemployment	13	84	0	214	214	214	739
OTHER							
Info Tech	6	47	0	0	0	0	54
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,195	8,929	0	3,898	3,934	3,934	21,890

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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P1 - 22 Aug 05\HSA0018 V17 (6 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Indianapolis, IN (HSA030)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	1	21	22	22	22	22	112	22
TRICARE	0	0	-1	-1	-1	-1	-5	-1
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	265	265	265	265	1,059	265
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	1	21	286	286	286	286	1,165	286
TOTAL COSTS	1,196	8,950	286	4,184	4,219	4,219	23,055	286

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	37	644	1,634	5,498	13,258	21,052	42,124	24,949
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	3,529	3,822	4,114	11,465	4,114
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	37	644	1,634	9,027	17,080	25,166	53,589	29,063
TOTAL SAVINGS	37	644	1,634	9,027	17,080	25,166	53,589	29,063

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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P1 - 22 Aug 05\HSA0018 V17 (6 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Indianapolis, IN (HSA030)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	208	1,405	0	2,868	2,868	2,868	10,218
Civ Moving	967	7,392	0	816	852	852	10,879
Info Tech	6	47	0	0	0	0	54
Other	13	84	0	214	214	214	739
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,195	8,929	0	3,898	3,934	3,934	21,890

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	-36	-623	-1,612	-5,475	-13,236	-21,030	-42,013	-24,927
TRICARE	0	0	-1	-1	-1	-1	-5	-1
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	265	265	265	265	1,059	265
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	-3,529	-3,822	-4,114	-11,465	-4,114
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-36	-623	-1,348	-8,741	-16,795	-24,881	-52,424	-28,777
TOTAL NET COST	1,158	8,306	-1,348	-4,843	-12,861	-20,947	-30,534	-28,777

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Dayton OH, OH (HSA029)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	232	0	638	0	0	0	869
Civ Retire	60	0	182	0	0	0	242
CIV MOVING							
Per Diem	181	0	492	0	0	0	673
POV Miles	1	0	10	0	0	0	11
Home Purch	647	0	1,698	0	0	0	2,345
HHG	91	0	364	0	0	0	455
Misc	49	0	131	0	0	0	180
House Hunt	108	0	320	0	0	0	428
PPP	0	0	177	0	0	0	177
RITA	276	0	742	0	0	0	1,019
FREIGHT							
Packing	3	0	8	0	0	0	11
Freight	26	0	77	0	0	0	103
Vehicles	0	0	0	0	0	0	0
Unemployment	18	0	49	0	0	0	67
OTHER							
Info Tech	10	0	26	0	0	0	36
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,703	0	4,916	0	0	0	6,619

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Department : Other Agency
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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Dayton OH, OH (HSA029)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	1,703	0	4,916	0	0	0	6,619	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	806	1,612	1,612	1,612	5,641	1,612
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	148	297	297	297	1,039	297
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	954	1,909	1,909	1,909	6,680	1,909
TOTAL SAVINGS	0	0	954	1,909	1,909	1,909	6,680	1,909

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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P1 - 22 Aug 05\HSA0018 V17 (6 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Dayton OH, OH (HSA029)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	292	0	819	0	0	0	1,112
Civ Moving	1,383	0	4,021	0	0	0	5,404
Info Tech	10	0	26	0	0	0	36
Other	18	0	49	0	0	0	67
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,703	0	4,916	0	0	0	6,619

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	-806	-1,612	-1,612	-1,612	-5,641	-1,612
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	-148	-297	-297	-297	-1,039	-297
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-954	-1,909	-1,909	-1,909	-6,680	-1,909
TOTAL NET COST	1,703	0	3,962	-1,909	-1,909	-1,909	-61	-1,909

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Rome NY, NY (HSA043)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

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Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P1 - 22 Aug 05\HSA0018 V17 (6 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Rome NY, NY (HSA043)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	-16	-20	-20	-20	-20	-96	-20
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	58	265	314	314	314	314	1,579	314
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	58	249	294	294	294	294	1,483	294
TOTAL COSTS	58	249	294	294	294	294	1,483	294

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	239	620	620	620	620	620	3,338	620
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	239	620	620	620	620	620	3,338	620
TOTAL SAVINGS	239	620	620	620	620	620	3,338	620

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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P1 - 22 Aug 05\HSA0018 V17 (6 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V17 (6 Loc) - P1
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Base: DFAS – Rome NY, NY (HSA043)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	-239	-620	-620	-620	-620	-620	-3,338	-620
TRICARE	0	-16	-20	-20	-20	-20	-96	-20
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	58	265	314	314	314	314	1,579	314
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-181	-370	-326	-326	-326	-326	-1,854	-326
TOTAL NET COST	-181	-370	-326	-326	-326	-326	-1,854	-326

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Personnel

Base	Start*	Finish*	Change	%Change
DFAS – Charleston SC	368	0	-368	-100%
DFAS – Cleveland OH	985	2,260	1,275	129%
DSC - Columbus	4,229	5,249	1,020	24%
DFAS – Kansas City M	599	560	-39	-7%
SILL	20,547	20,292	-255	-1%
DFAS - Limestone ME	220	409	189	86%
NAVSTA NORFOLK	56,058	55,743	-315	-1%
NAVSTA PEARL HARBOR	40,060	39,854	-206	-1%
NAS PENSACOLA	14,602	13,964	-638	-4%
DFAS - San Bernardin	120	0	-120	-100%
DFAS – Seaside CA	61	0	-61	-100%
DFAS – St. Louis MO	293	0	-293	-100%
Air Reserve Personne	1,702	434	-1,268	-75%
DFAS – Indianapolis	1,884	2,008	124	7%
DFAS – Dayton OH	252	0	-252	-100%
DFAS – Rome NY	371	682	311	84%
TOTAL	142,351	141,455	-896	-1%

Square Footage

Base	Start	Finish	Change	%Change	Chg/Per
DFAS – Charleston SC	0	0	0	0%	0
DFAS – Cleveland OH	0	0	0	0%	0
DSC - Columbus	4,562,687	4,562,687	0	0%	0
DFAS – Kansas City M	0	0	0	0%	0
SILL	21,722,000	21,617,000	-105,000	0%	412
DFAS - Limestone ME	0	0	0	0%	0
NAVSTA NORFOLK	20,726,501	20,623,501	-103,000	0%	327
NAVSTA PEARL HARBOR	25,526,083	25,469,083	-57,000	0%	277
NAS PENSACOLA	12,137,673	11,979,673	-158,000	-1%	248
DFAS - San Bernardin	0	0	0	0%	0
DFAS – Seaside CA	0	0	0	0%	0
DFAS – St. Louis MO	0	0	0	0%	0
Air Reserve Personne	597,000	160,000	-437,000	-73%	345
DFAS – Indianapolis	0	0	0	0%	0
DFAS – Dayton OH	0	0	0	0%	0
DFAS – Rome NY	0	0	0	0%	0
TOTAL	85,271,944	84,411,944	-860,000	-1%	960

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Base Operations Support (2005$)

Base	Start*	Finish*	Change	%Change	Chg/Per
DFAS – Charleston SC	0	0	0	0%	0
DFAS – Cleveland OH	0	0	0	0%	0
DSC - Columbus	14,606,006	15,629,159	1,023,153	7%	1,003
DFAS – Kansas City M	0	0	0	0%	0
SILL	82,278,388	81,598,930	-679,458	-1%	2,664
DFAS - Limestone ME	0	0	0	0%	0
NAVSTA NORFOLK	134,868,616	134,214,387	-654,228	0%	2,077
NAVSTA PEARL HARBOR	241,726,385	240,708,881	-1,017,504	0%	4,939
NAS PENSACOLA	76,660,634	74,577,696	-2,082,939	-3%	3,265
DFAS - San Bernardin	0	0	0	0%	0
DFAS – Seaside CA	0	0	0	0%	0
DFAS – St. Louis MO	0	0	0	0%	0
Air Reserve Personne	4,933	3,612	-1,321	-27%	1
DFAS – Indianapolis	0	0	0	0%	0
DFAS – Dayton OH	0	0	0	0%	0
DFAS – Rome NY	0	0	0	0%	0
TOTAL	550,144,963	546,732,665	-3,412,298	-1%	3,808

Sustainment (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
DFAS – Charleston SC	0	0	0	0%	0
DFAS – Cleveland OH	0	0	0	0%	0
DSC - Columbus	6,761,740	6,761,740	0	0%	0
DFAS – Kansas City M	0	0	0	0%	0
SILL	40,794,637	40,597,443	-197,193	0%	773
DFAS - Limestone ME	0	0	0	0%	0
NAVSTA NORFOLK	98,393,701	97,904,735	-488,966	0%	1,552
NAVSTA PEARL HARBOR	168,911,602	168,534,421	-377,181	0%	1,831
NAS PENSACOLA	42,842,852	42,285,153	-557,699	-1%	874
DFAS - San Bernardin	0	0	0	0%	0
DFAS – Seaside CA	0	0	0	0%	0
DFAS – St. Louis MO	0	0	0	0%	0
Air Reserve Personne	89,555	24,001	-65,554	-73%	52
DFAS – Indianapolis	0	0	0	0%	0
DFAS – Dayton OH	0	0	0	0%	0
DFAS – Rome NY	0	0	0	0%	0
TOTAL	357,794,087	356,107,493	-1,686,593	0%	1,882

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Recapitalization (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
DFAS – Charleston SC	0	0	0	0%	0
DFAS – Cleveland OH	0	0	0	0%	0
DSC - Columbus	7,230,147	7,230,147	0	0%	0
DFAS – Kansas City M	0	0	0	0%	0
SILL	27,495,930	27,363,020	-132,910	0%	521
DFAS - Limestone ME	0	0	0	0%	0
NAVSTA NORFOLK	44,475,137	44,254,118	-221,018	0%	702
NAVSTA PEARL HARBOR	74,660,194	74,493,477	-166,717	0%	809
NAS PENSACOLA	24,564,584	24,244,819	-319,765	-1%	501
DFAS - San Bernardin	0	0	0	0%	0
DFAS – Seaside CA	0	0	0	0%	0
DFAS – St. Louis MO	0	0	0	0%	0
Air Reserve Personne	68,512	18,362	-50,150	-73%	39
DFAS – Indianapolis	0	0	0	0%	0
DFAS – Dayton OH	0	0	0	0%	0
DFAS – Rome NY	0	0	0	0%	0
TOTAL	178,494,504	177,603,943	-890,561	0%	994

Sustain + Recap + BOS (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
DFAS – Charleston SC	0	0	0	0%	0
DFAS – Cleveland OH	0	0	0	0%	0
DSC - Columbus	28,597,893	29,621,046	1,023,153	4%	1,003
DFAS – Kansas City M	0	0	0	0%	0
SILL	150,568,954	149,559,393	-1,009,562	-1%	3,959
DFAS - Limestone ME	0	0	0	0%	0
NAVSTA NORFOLK	277,737,453	276,373,241	-1,364,212	0%	4,331
NAVSTA PEARL HARBOR	485,298,182	483,736,779	-1,561,402	0%	7,580
NAS PENSACOLA	144,068,071	141,107,668	-2,960,403	-2%	4,640
DFAS - San Bernardin	0	0	0	0%	0
DFAS – Seaside CA	0	0	0	0%	0
DFAS – St. Louis MO	0	0	0	0%	0
Air Reserve Personne	163,000	45,975	-117,025	-72%	92
DFAS – Indianapolis	0	0	0	0%	0
DFAS – Dayton OH	0	0	0	0%	0
DFAS – Rome NY	0	0	0	0%	0
TOTAL	1,086,433,554	1,080,444,102	-5,989,452	-1%	6,685

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
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	Plant Replacement Value (2005$)				
Base	Start	Finish	Change	%Change	Chg/Per
DFAS – Charleston SC	0	0	0	0%	0
DFAS – Cleveland OH	0	0	0	0%	0
DSC - Columbus	744,705,140	744,705,140	0	0%	0
DFAS – Kansas City M	0	0	0	0%	0
SILL	2,832,080,759	2,818,391,021	-13,689,737	0%	53,685
DFAS - Limestone ME	0	0	0	0%	0
NAVSTA NORFOLK	5,070,165,608	5,044,969,505	-25,196,103	0%	79,988
NAVSTA PEARL HARBOR	8,511,262,139	8,492,256,405	-19,005,734	0%	92,261
NAS PENSACOLA	2,800,362,634	2,763,909,411	-36,453,223	-1%	57,137
DFAS - San Bernardin	0	0	0	0%	0
DFAS – Seaside CA	0	0	0	0%	0
DFAS – St. Louis MO	0	0	0	0%	0
Air Reserve Personne	8,289,927	2,221,756	-6,068,171	-73%	4,786
DFAS – Indianapolis	0	0	0	0%	0
DFAS – Dayton OH	0	0	0	0%	0
DFAS – Rome NY	0	0	0	0%	0
TOTAL	19,966,866,207	19,866,453,239	-100,412,968	-1%	112,068

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
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* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
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All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidence	Total Net Costs
DFAS – Charleston SC	0	0	0
DFAS – Cleveland OH	0	0	0
DSC - Columbus	2,280,913	0	2,280,913
DFAS – Kansas City M	0	0	0
SILL	0	0	0
DFAS - Limestone ME	0	0	0
NAVSTA NORFOLK	0	0	0
NAVSTA PEARL HARBOR	0	0	0
NAS PENSACOLA	0	0	0
DFAS - San Bernardin	0	0	0
DFAS – Seaside CA	0	0	0
DFAS – St. Louis MO	0	0	0
Air Reserve Personne	0	0	0
DFAS – Indianapolis	0	0	0
DFAS – Dayton OH	0	0	0
DFAS – Rome NY	0	0	0
Totals:	2,280,913	0	2,280,913

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

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MilCon for Base: DSC - Columbus, OH (39225)

All values in 2005 Constant Dollars ($K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab	Type	Rehab Cost*	Total Cost*
6100	General Administrative Building	SF	0	0	47,669	Amber	2,281	2,281

Total Construction Cost:	2,281
- Construction Cost Avoid:	0
Total Net Milcon Cost:	2,281

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)
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Year	Cost($)	Adjusted Cost($)	NPV($)
2006	12,907,858	12,730,856	12,730,856
2007	69,910,018	67,073,310	79,804,166
2008	44,112,321	41,169,645	120,973,812
2009	-24,816,604	-22,530,273	98,443,538
2010	-41,109,202	-36,305,300	62,138,239
2011	-57,502,178	-49,399,456	12,738,783
2012	-73,337,788	-61,287,592	-48,548,809
2013	-73,337,788	-59,618,280	-108,167,090
2014	-73,337,788	-57,994,436	-166,161,526
2015	-73,337,788	-56,414,821	-222,576,347
2016	-73,337,788	-54,878,231	-277,454,578
2017	-73,337,788	-53,383,493	-330,838,071
2018	-73,337,788	-51,929,468	-382,767,539
2019	-73,337,788	-50,515,046	-433,282,585
2020	-73,337,788	-49,139,150	-482,421,736
2021	-73,337,788	-47,800,730	-530,222,465
2022	-73,337,788	-46,498,764	-576,721,230
2023	-73,337,788	-45,232,261	-621,953,491
2024	-73,337,788	-44,000,254	-665,953,745
2025	-73,337,788	-42,801,803	-708,755,549

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/17
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	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		304	2,259	1,686	0	0	0	4,249
Early Retirement*	8.10%	24	184	137	0	0	0	345
Regular Retirement*	1.67%	5	35	29	0	0	0	69
Civilian Turnover*	9.16%	28	205	154	0	0	0	387
Civs Not Moving (RIFs)*	6.00%	19	137	99	0	0	0	255
Civilians Moving (the remainder)		228	1,698	1,267	0	0	0	3,193
Civilian Positions Available		76	561	419	0	0	0	1,056
CIVILIAN POSITIONS ELIMINATED		7	44	178	232	234	234	929
Early Retirement	8.10%	1	4	15	18	18	18	74
Regular Retirement	1.67%	0	1	2	4	4	4	15
Civilian Turnover	9.16%	1	4	16	22	22	22	87
Civs Not Moving (RIFs)*	6.00%	0	3	10	14	14	14	55
Priority Placement#	39.97%	3	17	72	92	94	94	372
Civilians Available to Move		2	15	63	82	82	82	326
Civilians Moving		2	15	55	0	0	0	72
Civilian RIFs (the remainder)		0	0	8	82	82	82	254
CIVILIAN POSITIONS REALIGNING IN		304	2,259	1,686	0	0	0	4,249
Civilians Moving		230	1,713	1,322	0	0	0	3,265
New Civilians Hired		74	546	364	0	0	0	984
Other Civilian Additions		0	0	39	0	0	0	39
TOTAL CIVILIAN EARLY RETIREMENTS		25	188	152	18	18	18	419
TOTAL CIVILIAN RIFS		19	140	117	96	96	96	564
TOTAL CIVILIAN PRIORITY PLACEMENTS#		3	17	72	92	94	94	372
TOTAL CIVILIAN NEW HIRES		74	546	403	0	0	0	1,023

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Base: DFAS – Charleston SC, SC (HSA026)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	349	0	0	0	349
Early Retirement*	8.10%	0	0	28	0	0	0	28
Regular Retirement*	1.67%	0	0	6	0	0	0	6
Civilian Turnover*	9.16%	0	0	32	0	0	0	32
Civs Not Moving (RIFs)*	6.00%	0	0	20	0	0	0	20
Civilians Moving (the remainder)		0	0	263	0	0	0	263
Civilian Positions Available		0	0	86	0	0	0	86
CIVILIAN POSITIONS ELIMINATED		0	0	19	0	0	0	19
Early Retirement	8.10%	0	0	2	0	0	0	2
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	2	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	0	1
Priority Placement#	39.97%	0	0	8	0	0	0	8
Civilians Available to Move		0	0	6	0	0	0	6
Civilians Moving		0	0	6	0	0	0	6
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	30	0	0	0	30
TOTAL CIVILIAN RIFS		0	0	21	0	0	0	21
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	8	0	0	0	8
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P1 - 22 Aug 05\HSA0018 V17 (6 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Cleveland OH, OH (HSA027)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	158	0	0	0	0	158
Early Retirement*	8.10%	0	13	0	0	0	0	13
Regular Retirement*	1.67%	0	3	0	0	0	0	3
Civilian Turnover*	9.16%	0	14	0	0	0	0	14
Civs Not Moving (RIFs)*	6.00%	0	9	0	0	0	0	9
Civilians Moving (the remainder)		0	119	0	0	0	0	119
Civilian Positions Available		0	39	0	0	0	0	39
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		182	971	261	0	0	0	1,414
Civilians Moving		135	740	195	0	0	0	1,070
New Civilians Hired		47	231	66	0	0	0	344
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	13	0	0	0	0	13
TOTAL CIVILIAN RIFS		0	9	0	0	0	0	9
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		47	231	66	0	0	0	344

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Department : Other Agency
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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		11	0	34	0	0	0	45
Early Retirement*	8.10%	1	0	3	0	0	0	4
Regular Retirement*	1.67%	0	0	1	0	0	0	1
Civilian Turnover*	9.16%	1	0	3	0	0	0	4
Civs Not Moving (RIFs)*	6.00%	1	0	2	0	0	0	3
Civilians Moving (the remainder)		8	0	25	0	0	0	33
Civilian Positions Available		3	0	9	0	0	0	12
CIVILIAN POSITIONS ELIMINATED		0	0	0	116	117	117	350
Early Retirement	8.10%	0	0	0	9	9	9	27
Regular Retirement	1.67%	0	0	0	2	2	2	6
Civilian Turnover	9.16%	0	0	0	11	11	11	33
Civs Not Moving (RIFs)*	6.00%	0	0	0	7	7	7	21
Priority Placement#	39.97%	0	0	0	46	47	47	140
Civilians Available to Move		0	0	0	41	41	41	123
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	41	41	41	123
CIVILIAN POSITIONS REALIGNING IN		66	702	598	0	0	0	1,366
Civilians Moving		52	528	464	0	0	0	1,044
New Civilians Hired		14	174	134	0	0	0	322
Other Civilian Additions		0	0	39	0	0	0	39
TOTAL CIVILIAN EARLY RETIRMENTS		1	0	3	9	9	9	31
TOTAL CIVILIAN RIFS		1	0	2	48	48	48	147
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	46	47	47	140
TOTAL CIVILIAN NEW HIRES		14	174	173	0	0	0	361

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Kansas City M, MO (HSA031)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		45	73	127	0	0	0	245
Early Retirement*	8.10%	4	6	10	0	0	0	20
Regular Retirement*	1.67%	1	1	2	0	0	0	4
Civilian Turnover*	9.16%	4	7	12	0	0	0	23
Civs Not Moving (RIFs)*	6.00%	3	4	8	0	0	0	15
Civilians Moving (the remainder)		33	55	95	0	0	0	183
Civilian Positions Available		12	18	32	0	0	0	62
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	33	183	0	0	0	216
Civilians Moving		0	29	171	0	0	0	200
New Civilians Hired		0	4	12	0	0	0	16
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		4	6	10	0	0	0	20
TOTAL CIVILIAN RIFS		3	4	8	0	0	0	15
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	4	12	0	0	0	16

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: SILL, OK (40801)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		7	81	98	0	0	0	186
Early Retirement*	8.10%	1	7	8	0	0	0	16
Regular Retirement*	1.67%	0	1	2	0	0	0	3
Civilian Turnover*	9.16%	1	7	9	0	0	0	17
Civs Not Moving (RIFs)*	6.00%	0	5	5	0	0	0	10
Civilians Moving (the remainder)		5	61	74	0	0	0	140
Civilian Positions Available		2	20	24	0	0	0	46
CIVILIAN POSITIONS ELIMINATED		0	0	20	0	0	0	20
Early Retirement	8.10%	0	0	2	0	0	0	2
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	2	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	0	1
Priority Placement#	39.97%	0	0	8	0	0	0	8
Civilians Available to Move		0	0	7	0	0	0	7
Civilians Moving		0	0	7	0	0	0	7
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		1	7	10	0	0	0	18
TOTAL CIVILIAN RIFS		0	5	6	0	0	0	11
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	8	0	0	0	8
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Limestone ME, ME (HSA049)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	30	0	0	0	30
Early Retirement*	8.10%	0	0	3	0	0	0	3
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	3	0	0	0	3
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	0	1
Civilians Moving (the remainder)		0	0	23	0	0	0	23
Civilian Positions Available		0	0	7	0	0	0	7
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	77	136	0	0	0	213
Civilians Moving		0	58	102	0	0	0	160
New Civilians Hired		0	19	34	0	0	0	53
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	3	0	0	0	3
TOTAL CIVILIAN RIFS		0	0	1	0	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	19	34	0	0	0	53

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
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Base: NAVSTA NORFOLK, VA (N62688)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		3	276	0	0	0	0	279
Early Retirement*	8.10%	0	22	0	0	0	0	22
Regular Retirement*	1.67%	0	5	0	0	0	0	5
Civilian Turnover*	9.16%	0	25	0	0	0	0	25
Civs Not Moving (RIFs)*	6.00%	0	17	0	0	0	0	17
Civilians Moving (the remainder)		3	207	0	0	0	0	210
Civilian Positions Available		0	69	0	0	0	0	69
CIVILIAN POSITIONS ELIMINATED		0	33	0	0	0	0	33
Early Retirement	8.10%	0	3	0	0	0	0	3
Regular Retirement	1.67%	0	1	0	0	0	0	1
Civilian Turnover	9.16%	0	3	0	0	0	0	3
Civs Not Moving (RIFs)*	6.00%	0	2	0	0	0	0	2
Priority Placement#	39.97%	0	13	0	0	0	0	13
Civilians Available to Move		0	11	0	0	0	0	11
Civilians Moving		0	11	0	0	0	0	11
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	25	0	0	0	0	25
TOTAL CIVILIAN RIFS		0	19	0	0	0	0	19
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	13	0	0	0	0	13
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA PEARL HARBOR, HI (N62813)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		7	149	0	0	0	0	156
Early Retirement*	8.10%	1	12	0	0	0	0	13
Regular Retirement*	1.67%	0	2	0	0	0	0	2
Civilian Turnover*	9.16%	1	13	0	0	0	0	14
Civs Not Moving (RIFs)*	6.00%	0	10	0	0	0	0	10
Civilians Moving (the remainder)		5	112	0	0	0	0	117
Civilian Positions Available		2	37	0	0	0	0	39
CIVILIAN POSITIONS ELIMINATED		0	0	21	0	0	0	21
Early Retirement	8.10%	0	0	2	0	0	0	2
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	2	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	0	1
Priority Placement#	39.97%	0	0	8	0	0	0	8
Civilians Available to Move		0	0	8	0	0	0	8
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	8	0	0	0	8
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		1	12	2	0	0	0	15
TOTAL CIVILIAN RIFS		0	10	9	0	0	0	19
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	8	0	0	0	8
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAS PENSACOLA, FL (N00204)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	637	0	0	0	0	637
Early Retirement*	8.10%	0	52	0	0	0	0	52
Regular Retirement*	1.67%	0	10	0	0	0	0	10
Civilian Turnover*	9.16%	0	58	0	0	0	0	58
Civs Not Moving (RIFs)*	6.00%	0	39	0	0	0	0	39
Civilians Moving (the remainder)		0	478	0	0	0	0	478
Civilian Positions Available		0	159	0	0	0	0	159
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	52	0	0	0	0	52
TOTAL CIVILIAN RIFS		0	39	0	0	0	0	39
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - San Bernardin, CA (HSA050)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	109	0	0	0	0	109
Early Retirement*	8.10%	0	9	0	0	0	0	9
Regular Retirement*	1.67%	0	1	0	0	0	0	1
Civilian Turnover*	9.16%	0	10	0	0	0	0	10
Civs Not Moving (RIFs)*	6.00%	0	7	0	0	0	0	7
Civilians Moving (the remainder)		0	82	0	0	0	0	82
Civilian Positions Available		0	27	0	0	0	0	27
CIVILIAN POSITIONS ELIMINATED		0	11	0	0	0	0	11
Early Retirement	8.10%	0	1	0	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	1	0	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	1	0	0	0	0	1
Priority Placement#	39.97%	0	4	0	0	0	0	4
Civilians Available to Move		0	4	0	0	0	0	4
Civilians Moving		0	4	0	0	0	0	4
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	10	0	0	0	0	10
TOTAL CIVILIAN RIFS		0	8	0	0	0	0	8
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	4	0	0	0	0	4
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
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Base: DFAS – Seaside CA, CA (HSA046)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		44	0	0	0	0	0	44
Early Retirement*	8.10%	3	0	0	0	0	0	3
Regular Retirement*	1.67%	1	0	0	0	0	0	1
Civilian Turnover*	9.16%	4	0	0	0	0	0	4
Civs Not Moving (RIFs)*	6.00%	3	0	0	0	0	0	3
Civilians Moving (the remainder)		33	0	0	0	0	0	33
Civilian Positions Available		11	0	0	0	0	0	11
CIVILIAN POSITIONS ELIMINATED		7	0	0	0	0	0	7
Early Retirement	8.10%	1	0	0	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	1	0	0	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	3	0	0	0	0	0	3
Civilians Available to Move		2	0	0	0	0	0	2
Civilians Moving		2	0	0	0	0	0	2
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		4	0	0	0	0	0	4
TOTAL CIVILIAN RIFS		3	0	0	0	0	0	3
TOTAL CIVILIAN PRIORITY PLACEMENTS#		3	0	0	0	0	0	3
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
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Base: DFAS – St. Louis MO, MO (HSA047)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	5	0	284	0	0	0	289	
Early Retirement*	8.10%	0	0	23	0	0	0	23
Regular Retirement*	1.67%	0	0	5	0	0	0	5
Civilian Turnover*	9.16%	0	0	26	0	0	0	26
Civs Not Moving (RIFs)*	6.00%	0	0	17	0	0	0	17
Civilians Moving (the remainder)	5	0	213	0	0	0	218	
Civilian Positions Available	0	0	71	0	0	0	71	
CIVILIAN POSITIONS ELIMINATED	0	0	2	0	0	0	2	
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	1	0	0	0	1
Civilians Available to Move		0	0	1	0	0	0	1
Civilians Moving		0	0	1	0	0	0	1
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	23	0	0	0	23
TOTAL CIVILIAN RIFS		0	0	17	0	0	0	17
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	1	0	0	0	1
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Air Reserve Personne, CO (FEQM)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		75	460	601	0	0	0	1,136
Early Retirement*	8.10%	6	37	49	0	0	0	92
Regular Retirement*	1.67%	1	7	10	0	0	0	18
Civilian Turnover*	9.16%	7	42	54	0	0	0	103
Civs Not Moving (RIFs)*	6.00%	5	27	36	0	0	0	68
Civilians Moving (the remainder)		56	347	452	0	0	0	855
Civilian Positions Available		19	113	149	0	0	0	281
CIVILIAN POSITIONS ELIMINATED		0	0	92	0	0	0	92
Early Retirement	8.10%	0	0	7	0	0	0	7
Regular Retirement	1.67%	0	0	2	0	0	0	2
Civilian Turnover	9.16%	0	0	8	0	0	0	8
Civs Not Moving (RIFs)*	6.00%	0	0	6	0	0	0	6
Priority Placement#	39.97%	0	0	37	0	0	0	37
Civilians Available to Move		0	0	32	0	0	0	32
Civilians Moving		0	0	32	0	0	0	32
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		6	37	56	0	0	0	99
TOTAL CIVILIAN RIFS		5	27	42	0	0	0	74
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	37	0	0	0	37
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Indianapolis, IN (HSA030)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		42	316	0	0	0	0	358
Early Retirement*	8.10%	3	26	0	0	0	0	29
Regular Retirement*	1.67%	1	5	0	0	0	0	6
Civilian Turnover*	9.16%	4	29	0	0	0	0	33
Civs Not Moving (RIFs)*	6.00%	3	19	0	0	0	0	22
Civilians Moving (the remainder)		31	237	0	0	0	0	268
Civilian Positions Available		11	79	0	0	0	0	90
CIVILIAN POSITIONS ELIMINATED		0	0	0	116	117	117	350
Early Retirement	8.10%	0	0	0	9	9	9	27
Regular Retirement	1.67%	0	0	0	2	2	2	6
Civilian Turnover	9.16%	0	0	0	11	11	11	33
Civs Not Moving (RIFs)*	6.00%	0	0	0	7	7	7	21
Priority Placement#	39.97%	0	0	0	46	47	47	140
Civilians Available to Move		0	0	0	41	41	41	123
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	41	41	41	123
CIVILIAN POSITIONS REALIGNING IN		26	349	410	0	0	0	785
Civilians Moving		21	263	311	0	0	0	595
New Civilians Hired		5	86	99	0	0	0	190
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		3	26	0	9	9	9	56
TOTAL CIVILIAN RIFS		3	19	0	48	48	48	166
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	46	47	47	140
TOTAL CIVILIAN NEW HIRES		5	86	99	0	0	0	190

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
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Base: DFAS – Dayton OH, OH (HSA029)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		65	0	163	0	0	0	228
Early Retirement*	8.10%	5	0	13	0	0	0	18
Regular Retirement*	1.67%	1	0	3	0	0	0	4
Civilian Turnover*	9.16%	6	0	15	0	0	0	21
Civs Not Moving (RIFs)*	6.00%	4	0	10	0	0	0	14
Civilians Moving (the remainder)		49	0	122	0	0	0	171
Civilian Positions Available		16	0	41	0	0	0	57
CIVILIAN POSITIONS ELIMINATED		0	0	24	0	0	0	24
Early Retirement	8.10%	0	0	2	0	0	0	2
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	2	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	0	1
Priority Placement#	39.97%	0	0	10	0	0	0	10
Civilians Available to Move		0	0	9	0	0	0	9
Civilians Moving		0	0	9	0	0	0	9
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		5	0	15	0	0	0	20
TOTAL CIVILIAN RIFS		4	0	11	0	0	0	15
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	10	0	0	0	10
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
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Base: DFAS – Rome NY, NY (HSA043)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		30	127	98	0	0	0	255
Civilians Moving		22	95	79	0	0	0	196
New Civilians Hired		8	32	19	0	0	0	59
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		8	32	19	0	0	0	59

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Base: DFAS – Charleston SC, SC (HSA026)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	368	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	368	100.00%	100.00%

Base: DFAS – Cleveland OH, OH (HSA027)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	182	12.64%	81.87%	0	0.00%	0.00%
2007	997	69.24%	18.12%	165	100.00%	100.00%
2008	261	18.12%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	1440	100.00%	100.00%	165	100.00%	100.00%

Base: DSC - Columbus, OH (39225)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	66	4.66%	54.84%	11	2.78%	2.78%
2007	710	50.18%	45.16%	0	0.00%	0.00%
2008	639	45.16%	0.00%	34	8.61%	8.61%
2009	0	0.00%	0.00%	116	29.37%	29.37%
2010	0	0.00%	0.00%	117	29.62%	29.62%
2011	0	0.00%	0.00%	117	29.62%	29.62%
TOTALS	1415	100.00%	100.00%	395	100.00%	100.00%

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Base: DFAS – Kansas City M, MO (HSA031)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	15.28%	45	17.65%	17.65%
2007	33	15.28%	84.72%	78	30.59%	30.59%
2008	183	84.72%	0.00%	132	51.76%	51.76%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	216	100.00%	100.00%	255	100.00%	100.00%

Base: SILL, OK (40801)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	66.67%	7	2.75%	2.75%
2007	0	0.00%	33.33%	112	43.92%	43.92%
2008	0	0.00%	0.00%	136	53.33%	53.33%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	255	100.00%	100.00%

Base: DFAS - Limestone ME, ME (HSA049)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	37.44%	0	0.00%	0.00%
2007	82	37.44%	62.56%	0	0.00%	0.00%
2008	137	62.56%	0.00%	30	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	219	100.00%	100.00%	30	100.00%	100.00%

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Base: NAVSTA NORFOLK, VA (N62688)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	100.00%	3	0.95%	0.95%
2007	0	0.00%	0.00%	312	99.05%	99.05%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	315	100.00%	100.00%

Base: NAVSTA PEARL HARBOR, HI (N62813)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	66.67%	7	3.40%	3.40%
2007	0	0.00%	33.33%	178	86.41%	86.41%
2008	0	0.00%	0.00%	21	10.19%	10.19%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	206	100.00%	100.00%

Base: NAS PENSACOLA, FL (N00204)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	100.00%	0	0.00%	0.00%
2007	0	0.00%	0.00%	638	100.00%	100.00%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	638	100.00%	100.00%

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - San Bernardin, CA (HSA050)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	100.00%	0	0.00%	0.00%
2007	0	0.00%	0.00%	120	100.00%	100.00%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	120	100.00%	100.00%

Base: DFAS – Seaside CA, CA (HSA046)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	33.33%	61	100.00%	100.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	61	100.00%	100.00%

Base: DFAS – St. Louis MO, MO (HSA047)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	66.67%	5	1.71%	1.71%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	288	98.29%	98.29%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	293	100.00%	100.00%

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Department : Other Agency
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Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Air Reserve Personne, CO (FEQM)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	66.67%	75	5.91%	5.91%
2007	0	0.00%	33.33%	460	36.28%	36.28%
2008	0	0.00%	0.00%	733	57.81%	57.81%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	1268	100.00%	100.00%

Base: DFAS – Indianapolis, IN (HSA030)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	26	3.13%	45.07%	42	5.93%	5.93%
2007	349	41.95%	54.93%	316	44.63%	44.63%
2008	457	54.93%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	116	16.38%	16.38%
2010	0	0.00%	0.00%	117	16.53%	16.53%
2011	0	0.00%	0.00%	117	16.53%	16.53%
TOTALS	832	100.00%	100.00%	708	100.00%	100.00%

Base: DFAS – Dayton OH, OH (HSA029)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	66.67%	65	25.79%	25.79%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	187	74.21%	74.21%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	252	100.00%	100.00%

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Base: DFAS – Rome NY, NY (HSA043)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	40	12.86%	65.59%	0	0.00%	16.67%
2007	164	52.73%	34.41%	0	0.00%	16.67%
2008	107	34.41%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	311	100.00%	100.00%	0	0.00%	100.00%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
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TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
7,331	64,077	38,776	35,584

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-7	-8	-2	-5	-1	-1	-24
Enlisted	-84	-35	-5	-124	0	0	-248
Students	-458	171	0	0	0	0	-287
Civilians	-622	-799	-754	-438	-522	277	-2,858
TOTAL	-1,171	-671	-761	-567	-523	276	-3,417

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
7,307	63,829	38,489	32,726

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	7	5	0	0	0	12
Enlisted	10	69	54	0	0	0	133
Students	0	0	0	0	0	0	0
Civilians	304	2,259	1,686	0	0	0	4,249
TOTAL	314	2,335	1,745	0	0	0	4,394

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-1	0	0	0	-1
Enlisted	0	0	-5	0	0	0	-5
Civilians	-7	-44	-139	-232	-234	-234	-890
TOTAL	-7	-44	-145	-232	-234	-234	-896

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
7,306	63,824	38,489	31,836

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PERSONNEL SUMMARY FOR: DFAS – Charleston SC, SC (HSA026)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
0	0	0	403

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-13	-22	0	0	0	0	-35
TOTAL	-13	-22	0	0	0	0	-35

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – Charleston SC, SC (HSA026)

Officers	Enlisted	Students	Civilians
0	0	0	368

PERSONNEL REALIGNMENTS:
To Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	105	0	0	0	105
TOTAL	0	0	105	0	0	0	105

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	239	0	0	0	239
TOTAL	0	0	239	0	0	0	239

To Base: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	2	0	0	0	2
TOTAL	0	0	2	0	0	0	2

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	3	0	0	0	3
TOTAL	0	0	3	0	0	0	3

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – Charleston SC, SC (HSA026)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	349	0	0	0	349
TOTAL	0	0	349	0	0	0	349

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SCENARIO POSITION CHANGES FOR: DFAS – Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-19	0	0	0	-19
TOTAL	0	0	-19	0	0	0	-19

BASE POPULATION (After BRAC Action) FOR: DFAS – Charleston SC, SC (HSA026)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: DFAS – Cleveland OH, OH (HSA027)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
5	10	0	1,194

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-18	-37	-37	-73	-37	-22	-224
TOTAL	-18	-37	-37	-73	-37	-22	-224

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – Cleveland OH, OH (HSA027)

Officers	Enlisted	Students	Civilians
5	10	0	970

PERSONNEL REALIGNMENTS:
To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	2	0	0	0	0	2
Enlisted	0	5	0	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	0	158	0	0	0	0	158
TOTAL	0	165	0	0	0	0	165

From Base: DFAS – Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	105	0	0	0	105
TOTAL	0	0	105	0	0	0	105

From Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	32	0	0	0	32
TOTAL	0	0	32	0	0	0	32

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From Base: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	5	0	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	45	51	6	0	0	0	102
TOTAL	45	56	6	0	0	0	107

From Base: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	20	0	0	0	20
TOTAL	0	0	20	0	0	0	20

From Base: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	2	0	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	3	215	0	0	0	0	218
TOTAL	3	218	0	0	0	0	221

From Base: NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	2	0	0	0	0	2
Enlisted	0	16	0	0	0	0	16
Students	0	0	0	0	0	0	0
Civilians	7	26	0	0	0	0	33
TOTAL	7	44	0	0	0	0	51

From Base: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	145	0	0	0	0	145
TOTAL	0	145	0	0	0	0	145

From Base: DFAS - San Bernardin, CA (HSA050)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	10	0	0	0	0	10
TOTAL	0	10	0	0	0	0	10

From Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	75	208	81	0	0	0	364
TOTAL	75	208	81	0	0	0	364

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From Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	42	316	0	0	0	0	358
TOTAL	42	316	0	0	0	0	358

From Base: DFAS – Dayton OH, OH (HSA029)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	10	0	17	0	0	0	27
TOTAL	10	0	17	0	0	0	27

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – Cleveland OH, OH (HSA027)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	2	0	0	0	0	2
Enlisted	0	5	0	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	0	158	0	0	0	0	158
TOTAL	0	165	0	0	0	0	165

TOTAL PERSONNEL REALIGNMENTS (Into DFAS – Cleveland OH, OH (HSA027)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	3	0	0	0	0	3
Enlisted	0	23	0	0	0	0	23
Students	0	0	0	0	0	0	0
Civilians	182	971	261	0	0	0	1,414
TOTAL	182	997	261	0	0	0	1,440

BASE POPULATION (After BRAC Action) FOR: DFAS – Cleveland OH, OH (HSA027)

Officers	Enlisted	Students	Civilians
6	28	0	2,226

PERSONNEL SUMMARY FOR: DSC - Columbus, OH (39225)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
44	5	0	5,472

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	-2	0	0	0	0	0	-2
Enlisted	2	0	0	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	-356	-316	-250	-149	-186	-35	-1,292
TOTAL	-356	-316	-250	-149	-186	-35	-1,292

BASE POPULATION (Prior to BRAC Action) FOR: DSC - Columbus, OH (39225)

Officers	Enlisted	Students	Civilians
42	7	0	4,180

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PERSONNEL REALIGNMENTS:

To Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	32	0	0	0	32
TOTAL	0	0	32	0	0	0	32

To Base: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	2	0	0	0	2
TOTAL	0	0	2	0	0	0	2

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	11	0	0	0	0	0	11
TOTAL	11	0	0	0	0	0	11

From Base: DFAS – Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	239	0	0	0	239
TOTAL	0	0	239	0	0	0	239

From Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	2	0	0	0	0	2
Enlisted	0	5	0	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	0	158	0	0	0	0	158
TOTAL	0	165	0	0	0	0	165

From Base: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	22	9	0	0	0	31
TOTAL	0	22	9	0	0	0	31

From Base: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	35	0	0	0	0	35
TOTAL	0	35	0	0	0	0	35

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
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From Base: NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	3	0	0	0	0	3
TOTAL	0	3	0	0	0	0	3

From Base: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	348	0	0	0	0	348
TOTAL	0	349	0	0	0	0	349

From Base: DFAS - San Bernardin, CA (HSA050)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	63	0	0	0	0	63
TOTAL	0	63	0	0	0	0	63

From Base: DFAS – Seaside CA, CA (HSA046)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	11	0	0	0	0	0	11
TOTAL	11	0	0	0	0	0	11

From Base: DFAS – St. Louis MO, MO (HSA047)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	1	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	273	0	0	0	273
TOTAL	0	0	275	0	0	0	275

From Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	73	0	0	0	0	73
TOTAL	0	73	0	0	0	0	73

From Base: DFAS – Dayton OH, OH (HSA029)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	55	0	77	0	0	0	132
TOTAL	55	0	77	0	0	0	132

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Out of DSC - Columbus, OH (39225)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	11	0	34	0	0	0	45
TOTAL	11	0	34	0	0	0	45

TOTAL PERSONNEL REALIGNMENTS (Into DSC - Columbus, OH (39225)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	3	1	0	0	0	4
Enlisted	0	5	1	0	0	0	6
Students	0	0	0	0	0	0	0
Civilians	66	702	598	0	0	0	1,366
TOTAL	66	710	600	0	0	0	1,376

SCENARIO POSITION CHANGES FOR: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	39	-116	-117	-117	-311
TOTAL	0	0	39	-116	-117	-117	-311

BASE POPULATION (After BRAC Action) FOR: DSC - Columbus, OH (39225)

Officers	Enlisted	Students	Civilians
46	13	0	5,190

PERSONNEL SUMMARY FOR: DFAS – Kansas City M, MO (HSA031)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
17	41	0	662

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	0	0	0	0	1
Enlisted	-22	0	0	0	0	0	-22
Students	0	0	0	0	0	0	0
Civilians	18	-23	-51	-32	1	-13	-100
TOTAL	-3	-23	-51	-32	1	-13	-121

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – Kansas City M, MO (HSA031)

Officers	Enlisted	Students	Civilians
18	19	0	562

PERSONNEL REALIGNMENTS:
To Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	5	0	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	45	51	6	0	0	0	102
TOTAL	45	56	6	0	0	0	107

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
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To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	22	9	0	0	0	31
TOTAL	0	22	9	0	0	0	31

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	4	0	0	0	4
Students	0	0	0	0	0	0	0
Civilians	0	0	112	0	0	0	112
TOTAL	0	0	117	0	0	0	117

From Base: DFAS – Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	2	0	0	0	2
TOTAL	0	0	2	0	0	0	2

From Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	2	0	0	0	2
TOTAL	0	0	2	0	0	0	2

From Base: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	2	0	0	0	2
TOTAL	0	0	2	0	0	0	2

From Base: NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	11	0	0	0	0	11
TOTAL	0	11	0	0	0	0	11

From Base: DFAS - San Bernardin, CA (HSA050)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	22	0	0	0	0	22
TOTAL	0	22	0	0	0	0	22

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

From Base: DFAS – St. Louis MO, MO (HSA047)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	11	0	0	0	11
TOTAL	0	0	11	0	0	0	11

From Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	131	0	0	0	131
TOTAL	0	0	131	0	0	0	131

From Base: DFAS – Dayton OH, OH (HSA029)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	35	0	0	0	35
TOTAL	0	0	35	0	0	0	35

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – Kansas City M, MO (HSA031)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	5	4	0	0	0	9
Students	0	0	0	0	0	0	0
Civilians	45	73	127	0	0	0	245
TOTAL	45	78	132	0	0	0	255

TOTAL PERSONNEL REALIGNMENTS (Into DFAS – Kansas City M, MO (HSA031)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	33	183	0	0	0	216
TOTAL	0	33	183	0	0	0	216

BASE POPULATION (After BRAC Action) FOR: DFAS – Kansas City M, MO (HSA031)

Officers	Enlisted	Students	Civilians
17	10	0	533

PERSONNEL SUMMARY FOR: SILL, OK (40801)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,248	9,490	7,975	2,329

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: SILL, OK (40801)

	2006	2007	2008	2009	2010	2011	Total
Officers	-2	-1	0	-5	-1	-1	-10
Enlisted	-9	-19	-2	-137	0	0	-167
Students	-458	171	0	0	0	0	-287
Civilians	-15	-16	0	0	0	0	-31
TOTAL	-484	135	-2	-142	-1	-1	-495

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BASE POPULATION (Prior to BRAC Action) FOR: SILL, OK (40801)

Officers	Enlisted	Students	Civilians
1,238	9,323	7,688	2,298

PERSONNEL REALIGNMENTS:
To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	2	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	7	0	8	0	0	0	15
TOTAL	7	0	11	0	0	0	18

To Base: DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	31	9	0	0	0	40
Students	0	0	0	0	0	0	0
Civilians	0	81	90	0	0	0	171
TOTAL	0	112	99	0	0	0	211

TOTAL PERSONNEL REALIGNMENTS (Out of SILL, OK (40801)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	31	11	0	0	0	42
Students	0	0	0	0	0	0	0
Civilians	7	81	98	0	0	0	186
TOTAL	7	112	110	0	0	0	229

SCENARIO POSITION CHANGES FOR: SILL, OK (40801)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-1	0	0	0	-1
Enlisted	0	0	-5	0	0	0	-5
Civilians	0	0	-20	0	0	0	-20
TOTAL	0	0	-26	0	0	0	-26

BASE POPULATION (After BRAC Action) FOR: SILL, OK (40801)

Officers	Enlisted	Students	Civilians
1,236	9,276	7,688	2,092

PERSONNEL SUMMARY FOR: DFAS - Limestone ME, ME (HSA049)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
0	1	0	308

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	-1	0	0	0	0	0	-1
Students	0	0	0	0	0	0	0
Civilians	-22	-28	-24	-6	-4	-4	-88
TOTAL	-23	-28	-24	-6	-4	-4	-89

BASE POPULATION (Prior to BRAC Action) FOR: DFAS - Limestone ME, ME (HSA049)

Officers	Enlisted	Students	Civilians
0	0	0	220

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
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PERSONNEL REALIGNMENTS:

To Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	20	0	0	0	20
TOTAL	0	0	20	0	0	0	20

To Base: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	2	0	0	0	2
TOTAL	0	0	2	0	0	0	2

To Base: DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	8	0	0	0	8
TOTAL	0	0	8	0	0	0	8

From Base: NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	5	0	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	0	64	0	0	0	0	64
TOTAL	0	69	0	0	0	0	69

From Base: DFAS - San Bernardin, CA (HSA050)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	13	0	0	0	0	13
TOTAL	0	13	0	0	0	0	13

From Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	1	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	102	0	0	0	102
TOTAL	0	0	103	0	0	0	103

From Base: DFAS – Dayton OH, OH (HSA029)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	34	0	0	0	34
TOTAL	0	0	34	0	0	0	34

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS - Limestone ME, ME (HSA049)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	30	0	0	0	30
TOTAL	0	0	30	0	0	0	30

TOTAL PERSONNEL REALIGNMENTS (Into DFAS - Limestone ME, ME (HSA049)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	5	1	0	0	0	6
Students	0	0	0	0	0	0	0
Civilians	0	77	136	0	0	0	213
TOTAL	0	82	137	0	0	0	219

BASE POPULATION (After BRAC Action) FOR: DFAS - Limestone ME, ME (HSA049)

Officers	Enlisted	Students	Civilians
0	6	0	403

PERSONNEL SUMMARY FOR: NAVSTA NORFOLK, VA (N62688)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
4,095	45,691	279	6,024

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	-1	0	0	0	0	-2
Enlisted	1	-1	-8	0	0	0	-8
Students	0	0	0	0	0	0	0
Civilians	-21	0	0	0	0	0	-21
TOTAL	-21	-2	-8	0	0	0	-31

BASE POPULATION (Prior to BRAC Action) FOR: NAVSTA NORFOLK, VA (N62688)

Officers	Enlisted	Students	Civilians
4,093	45,683	279	6,003

PERSONNEL REALIGNMENTS:
To Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	2	0	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	3	215	0	0	0	0	218
TOTAL	3	218	0	0	0	0	221

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	35	0	0	0	0	35
TOTAL	0	35	0	0	0	0	35

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 14
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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P1 - 22 Aug 05\HSA0018 V17 (6 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	25	0	0	0	0	25
TOTAL	0	25	0	0	0	0	25

To Base: DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	1	0	0	0	0	1
TOTAL	0	1	0	0	0	0	1

TOTAL PERSONNEL REALIGNMENTS (Out of NAVSTA NORFOLK, VA (N62688)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	2	0	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	3	276	0	0	0	0	279
TOTAL	3	279	0	0	0	0	282

SCENARIO POSITION CHANGES FOR: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	-33	0	0	0	0	-33
TOTAL	0	-33	0	0	0	0	-33

BASE POPULATION (After BRAC Action) FOR: NAVSTA NORFOLK, VA (N62688)

Officers	Enlisted	Students	Civilians
4,092	45,681	279	5,691

PERSONNEL SUMMARY FOR: NAVSTA PEARL HARBOR, HI (N62813)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
993	5,657	25,889	7,998

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011	Total
Officers	1	-3	-2	0	0	0	-4
Enlisted	-39	-3	0	13	0	0	-29
Students	0	0	0	0	0	0	0
Civilians	-84	-50	-236	-129	-296	351	-444
TOTAL	-122	-56	-238	-116	-296	351	-477

BASE POPULATION (Prior to BRAC Action) FOR: NAVSTA PEARL HARBOR, HI (N62813)

Officers	Enlisted	Students	Civilians
989	5,628	25,889	7,554

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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P1 - 22 Aug 05\HSA0018 V17 (6 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

To Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	2	0	0	0	0	2
Enlisted	0	16	0	0	0	0	16
Students	0	0	0	0	0	0	0
Civilians	7	26	0	0	0	0	33
TOTAL	7	44	0	0	0	0	51

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	3	0	0	0	0	3
TOTAL	0	3	0	0	0	0	3

To Base: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	11	0	0	0	0	11
TOTAL	0	11	0	0	0	0	11

To Base: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	5	0	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	0	64	0	0	0	0	64
TOTAL	0	69	0	0	0	0	69

To Base: DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	5	0	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	0	45	0	0	0	0	45
TOTAL	0	51	0	0	0	0	51

TOTAL PERSONNEL REALIGNMENTS (Out of NAVSTA PEARL HARBOR, HI (N62813)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	3	0	0	0	0	3
Enlisted	0	26	0	0	0	0	26
Students	0	0	0	0	0	0	0
Civilians	7	149	0	0	0	0	156
TOTAL	7	178	0	0	0	0	185

SCENARIO POSITION CHANGES FOR: NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-21	0	0	0	-21
TOTAL	0	0	-21	0	0	0	-21

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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P1 - 22 Aug 05\HSA0018 V17 (6 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: NAVSTA PEARL HARBOR, HI (N62813)

Officers	Enlisted	Students	Civilians
986	5,602	25,889	7,377

PERSONNEL SUMMARY FOR: NAS PENSACOLA, FL (N00204)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
886	2,966	4,633	6,129

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	0	0	0	0	0	-1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-34	23	0	0	0	0	-11
TOTAL	-35	23	0	0	0	0	-12

BASE POPULATION (Prior to BRAC Action) FOR: NAS PENSACOLA, FL (N00204)

Officers	Enlisted	Students	Civilians
885	2,966	4,633	6,118

PERSONNEL REALIGNMENTS:
To Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	145	0	0	0	0	145
TOTAL	0	145	0	0	0	0	145

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	348	0	0	0	0	348
TOTAL	0	349	0	0	0	0	349

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	144	0	0	0	0	144
TOTAL	0	144	0	0	0	0	144

TOTAL PERSONNEL REALIGNMENTS (Out of NAS PENSACOLA, FL (N00204)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	637	0	0	0	0	637
TOTAL	0	638	0	0	0	0	638

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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P1 - 22 Aug 05\HSA0018 V17 (6 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: NAS PENSACOLA, FL (N00204)

Officers	Enlisted	Students	Civilians
884	2,966	4,633	5,481

PERSONNEL SUMMARY FOR: DFAS - San Bernardin, CA (HSA050)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
0	0	0	131

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS - San Bernardin, CA (HSA050)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-11	0	0	0	0	0	-11
TOTAL	-11	0	0	0	0	0	-11

BASE POPULATION (Prior to BRAC Action) FOR: DFAS - San Bernardin, CA (HSA050)

Officers	Enlisted	Students	Civilians
0	0	0	120

PERSONNEL REALIGNMENTS:
To Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	10	0	0	0	0	10
TOTAL	0	10	0	0	0	0	10

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	63	0	0	0	0	63
TOTAL	0	63	0	0	0	0	63

To Base: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	22	0	0	0	0	22
TOTAL	0	22	0	0	0	0	22

To Base: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	13	0	0	0	0	13
TOTAL	0	13	0	0	0	0	13

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 18
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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P1 - 22 Aug 05\HSA0018 V17 (6 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	1	0	0	0	0	1
TOTAL	0	1	0	0	0	0	1

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS - San Bernardin, CA (HSA050)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	109	0	0	0	0	109
TOTAL	0	109	0	0	0	0	109

SCENARIO POSITION CHANGES FOR: DFAS - San Bernardin, CA (HSA050)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	-11	0	0	0	0	-11
TOTAL	0	-11	0	0	0	0	-11

BASE POPULATION (After BRAC Action) FOR: DFAS - San Bernardin, CA (HSA050)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: DFAS – Seaside CA, CA (HSA046)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
0	13	0	51

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – Seaside CA, CA (HSA046)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	-3	0	0	0	0	0	-3
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	-3	0	0	0	0	0	-3

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – Seaside CA, CA (HSA046)

Officers	Enlisted	Students	Civilians
0	10	0	51

PERSONNEL REALIGNMENTS:
To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	11	0	0	0	0	0	11
TOTAL	11	0	0	0	0	0	11

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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P1 - 22 Aug 05\HSA0018 V17 (6 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	3	0	0	0	0	0	3
TOTAL	3	0	0	0	0	0	3

To Base: DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	10	0	0	0	0	0	10
Students	0	0	0	0	0	0	0
Civilians	30	0	0	0	0	0	30
TOTAL	40	0	0	0	0	0	40

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – Seaside CA, CA (HSA046)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	10	0	0	0	0	0	10
Students	0	0	0	0	0	0	0
Civilians	44	0	0	0	0	0	44
TOTAL	54	0	0	0	0	0	54

SCENARIO POSITION CHANGES FOR: DFAS – Seaside CA, CA (HSA046)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	-7	0	0	0	0	0	-7
TOTAL	-7	0	0	0	0	0	-7

BASE POPULATION (After BRAC Action) FOR: DFAS – Seaside CA, CA (HSA046)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: DFAS – St. Louis MO, MO (HSA047)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
3	2	0	323

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – St. Louis MO, MO (HSA047)

	2006	2007	2008	2009	2010	2011	Total
Officers	-2	0	0	0	0	0	-2
Enlisted	0	-1	0	0	0	0	-1
Students	0	0	0	0	0	0	0
Civilians	3	-35	0	0	0	0	-32
TOTAL	1	-36	0	0	0	0	-35

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – St. Louis MO, MO (HSA047)

Officers	Enlisted	Students	Civilians
1	1	0	291

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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P1 - 22 Aug 05\HSA0018 V17 (6 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PERSONNEL REALIGNMENTS:
To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	1	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	273	0	0	0	273
TOTAL	0	0	275	0	0	0	275

To Base: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	11	0	0	0	11
TOTAL	0	0	11	0	0	0	11

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	5	0	0	0	0	0	5
TOTAL	5	0	0	0	0	0	5

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – St. Louis MO, MO (HSA047)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	1	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	5	0	284	0	0	0	289
TOTAL	5	0	286	0	0	0	291

SCENARIO POSITION CHANGES FOR: DFAS – St. Louis MO, MO (HSA047)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-2	0	0	0	-2
TOTAL	0	0	-2	0	0	0	-2

BASE POPULATION (After BRAC Action) FOR: DFAS – St. Louis MO, MO (HSA047)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Air Reserve Personne, CO (FEQM)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
32	152	0	1,605

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-1	0	0	0	0	-1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	2	-88	0	0	0	0	-86
TOTAL	2	-89	0	0	0	0	-87

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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P1 - 22 Aug 05\HSA0018 V17 (6 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

BASE POPULATION (Prior to BRAC Action) FOR: Air Reserve Personne, CO (FEQM)

Officers	Enlisted	Students	Civilians
31	152	0	1,519

PERSONNEL REALIGNMENTS:

To Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	75	208	81	0	0	0	364
TOTAL	75	208	81	0	0	0	364

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	73	0	0	0	0	73
TOTAL	0	73	0	0	0	0	73

To Base: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	131	0	0	0	131
TOTAL	0	0	131	0	0	0	131

To Base: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	1	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	102	0	0	0	102
TOTAL	0	0	103	0	0	0	103

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	2	0	0	0	2
Enlisted	0	0	37	0	0	0	37
Students	0	0	0	0	0	0	0
Civilians	0	179	287	0	0	0	466
TOTAL	0	179	326	0	0	0	505

TOTAL PERSONNEL REALIGNMENTS (Out of Air Reserve Personne, CO (FEQM)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	2	0	0	0	2
Enlisted	0	0	38	0	0	0	38
Students	0	0	0	0	0	0	0
Civilians	75	460	601	0	0	0	1,136
TOTAL	75	460	641	0	0	0	1,176

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
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SCENARIO POSITION CHANGES FOR: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-92	0	0	0	-92
TOTAL	0	0	-92	0	0	0	-92

BASE POPULATION (After BRAC Action) FOR: Air Reserve Personne, CO (FEQM)

Officers	Enlisted	Students	Civilians
29	114	0	291

PERSONNEL SUMMARY FOR: DFAS – Indianapolis, IN (HSA030)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
8	49	0	2,288

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	-2	0	0	0	0	-3
Enlisted	-13	-11	5	0	0	0	-19
Students	0	0	0	0	0	0	0
Civilians	-56	-178	-156	-49	0	0	-439
TOTAL	-70	-191	-151	-49	0	0	-461

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – Indianapolis, IN (HSA030)

Officers	Enlisted	Students	Civilians
5	30	0	1,849

PERSONNEL REALIGNMENTS:
To Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	42	316	0	0	0	0	358
TOTAL	42	316	0	0	0	0	358

From Base: DFAS – Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	3	0	0	0	3
TOTAL	0	0	3	0	0	0	3

From Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	11	0	0	0	0	0	11
TOTAL	11	0	0	0	0	0	11

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

From Base: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	4	0	0	0	4
Students	0	0	0	0	0	0	0
Civilians	0	0	112	0	0	0	112
TOTAL	0	0	117	0	0	0	117

From Base: SILL, OK (40801)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	2	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	7	0	8	0	0	0	15
TOTAL	7	0	11	0	0	0	18

From Base: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	25	0	0	0	0	25
TOTAL	0	25	0	0	0	0	25

From Base: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	144	0	0	0	0	144
TOTAL	0	144	0	0	0	0	144

From Base: DFAS - San Bernardin, CA (HSA050)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	1	0	0	0	0	1
TOTAL	0	1	0	0	0	0	1

From Base: DFAS – Seaside CA, CA (HSA046)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	3	0	0	0	0	0	3
TOTAL	3	0	0	0	0	0	3

From Base: DFAS – St. Louis MO, MO (HSA047)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	5	0	0	0	0	0	5
TOTAL	5	0	0	0	0	0	5

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

From Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	2	0	0	0	2
Enlisted	0	0	37	0	0	0	37
Students	0	0	0	0	0	0	0
Civilians	0	179	287	0	0	0	466
TOTAL	0	179	326	0	0	0	505

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – Indianapolis, IN (HSA030)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	42	316	0	0	0	0	358
TOTAL	42	316	0	0	0	0	358

TOTAL PERSONNEL REALIGNMENTS (Into DFAS – Indianapolis, IN (HSA030)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	4	0	0	0	4
Enlisted	0	0	43	0	0	0	43
Students	0	0	0	0	0	0	0
Civilians	26	349	410	0	0	0	785
TOTAL	26	349	457	0	0	0	832

SCENARIO POSITION CHANGES FOR: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	-116	-117	-117	-350
TOTAL	0	0	0	-116	-117	-117	-350

BASE POPULATION (After BRAC Action) FOR: DFAS – Indianapolis, IN (HSA030)

Officers	Enlisted	Students	Civilians
9	73	0	1,926

PERSONNEL SUMMARY FOR: DFAS – Dayton OH, OH (HSA029)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
0	0	0	296

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – Dayton OH, OH (HSA029)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-15	-29	0	0	0	0	-44
TOTAL	-15	-29	0	0	0	0	-44

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – Dayton OH, OH (HSA029)

Officers	Enlisted	Students	Civilians
0	0	0	252

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PERSONNEL REALIGNMENTS:
To Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	10	0	17	0	0	0	27
TOTAL	10	0	17	0	0	0	27

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	55	0	77	0	0	0	132
TOTAL	55	0	77	0	0	0	132

To Base: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	35	0	0	0	35
TOTAL	0	0	35	0	0	0	35

To Base: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	34	0	0	0	34
TOTAL	0	0	34	0	0	0	34

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – Dayton OH, OH (HSA029)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	65	0	163	0	0	0	228
TOTAL	65	0	163	0	0	0	228

SCENARIO POSITION CHANGES FOR: DFAS – Dayton OH, OH (HSA029)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-24	0	0	0	-24
TOTAL	0	0	-24	0	0	0	-24

BASE POPULATION (After BRAC Action) FOR: DFAS – Dayton OH, OH (HSA029)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: DFAS – Rome NY, NY (HSA043)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: DFAS – Rome NY, NY (HSA043)

Officers	Enlisted	Students	Civilians
0	0	0	371

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

From Base: SILL, OK (40801)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	31	9	0	0	0	40
Students	0	0	0	0	0	0	0
Civilians	0	81	90	0	0	0	171
TOTAL	0	112	99	0	0	0	211

From Base: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	8	0	0	0	8
TOTAL	0	0	8	0	0	0	8

From Base: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	1	0	0	0	0	1
TOTAL	0	1	0	0	0	0	1

From Base: NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	5	0	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	0	45	0	0	0	0	45
TOTAL	0	51	0	0	0	0	51

From Base: DFAS – Seaside CA, CA (HSA046)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	10	0	0	0	0	0	10
Students	0	0	0	0	0	0	0
Civilians	30	0	0	0	0	0	30
TOTAL	40	0	0	0	0	0	40

TOTAL PERSONNEL REALIGNMENTS (Into DFAS – Rome NY, NY (HSA043)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	10	36	9	0	0	0	55
Students	0	0	0	0	0	0	0
Civilians	30	127	98	0	0	0	255
TOTAL	40	164	107	0	0	0	311

BASE POPULATION (After BRAC Action) FOR: DFAS – Rome NY, NY (HSA043)

Officers	Enlisted	Students	Civilians
1	55	0	626

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-27	-1,505	-1,686	-1,686	-1,686	-1,686	-8,278	-1,686
Recap Change	-14	-774	-890	-890	-890	-890	-4,350	-890
BOS Change	-4	-3,201	-3,061	-3,177	-3,295	-3,412	-16,152	-3,412
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-45	-5,480	-5,638	-5,755	-5,872	-5,989	-28,780	-5,989

DFAS – Charleston SC, SC (HSA026)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS – Cleveland OH, OH (HSA027)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DSC - Columbus, OH (39225)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	55	767	1,374	1,258	1,140	1,023	5,618	1,023
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	55	767	1,374	1,258	1,140	1,023	5,618	1,023

DFAS – Kansas City M, MO (HSA031)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
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SILL, OK (40801)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-5	-92	-197	-197	-197	-197	-886	-197
Recap Change	-4	-62	-133	-133	-133	-133	-597	-133
BOS Change	-19	-317	-679	-679	-679	-679	-3,053	-679
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-28	-471	-1,009	-1,009	-1,009	-1,009	-4,537	-1,009

DFAS - Limestone ME, ME (HSA049)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

NAVSTA NORFOLK, VA (N62688)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-5	-489	-489	-489	-489	-489	-2,449	-489
Recap Change	-2	-221	-221	-221	-221	-221	-1,107	-221
BOS Change	-6	-654	-654	-654	-654	-654	-3,277	-654
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-13	-1,364	-1,364	-1,364	-1,364	-1,364	-6,834	-1,364

NAVSTA PEARL HARBOR, HI (N62813)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-13	-339	-377	-377	-377	-377	-1,860	-377
Recap Change	-6	-150	-167	-167	-167	-167	-822	-167
BOS Change	-34	-914	-1,017	-1,017	-1,017	-1,017	-5,018	-1,017
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-53	-1,402	-1,561	-1,561	-1,561	-1,561	-7,701	-1,561

NAS PENSACOLA, FL (N00204)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	-558	-558	-558	-558	-558	-2,788	-558
Recap Change	0	-320	-320	-320	-320	-320	-1,599	-320
BOS Change	0	-2,083	-2,083	-2,083	-2,083	-2,083	-10,415	-2,083
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-2,960	-2,960	-2,960	-2,960	-2,960	-14,802	-2,960

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

DFAS - San Bernardin, CA (HSA050)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS – Seaside CA, CA (HSA046)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS – St. Louis MO, MO (HSA047)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

Air Reserve Personne, CO (FEQM)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-4	-28	-65	-65	-65	-65	-294	-65
Recap Change	-3	-21	-50	-50	-50	-50	-225	-50
BOS Change	-0	-0	-1	-1	-1	-1	-6	-1
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-7	-49	-117	-117	-117	-117	-524	-117

DFAS – Indianapolis, IN (HSA030)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 4
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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

DFAS – Dayton OH, OH (HSA029)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS – Rome NY, NY (HSA043)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P1 - 22 Aug 05\HSA0018 V17 (6 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
DFAS – Charleston SC, SC (HSA026)	Closes in FY 2008
DFAS – Cleveland OH, OH (HSA027)	Realignment
DSC - Columbus, OH (39225)	Realignment
DFAS – Kansas City M, MO (HSA031)	Realignment
SILL, OK (40801)	Realignment
DFAS - Limestone ME, ME (HSA049)	Realignment
NAVSTA NORFOLK, VA (N62688)	Realignment
NAVSTA PEARL HARBOR, HI (N62813)	Realignment
NAS PENSACOLA, FL (N00204)	Realignment
DFAS - San Bernardin, CA (HSA050)	Closes in FY 2007
DFAS – Seaside CA, CA (HSA046)	Closes in FY 2006
DFAS – St. Louis MO, MO (HSA047)	Closes in FY 2008
Air Reserve Personne, CO (FEQM)	Realignment
DFAS – Indianapolis, IN (HSA030)	Realignment
DFAS – Dayton OH, OH (HSA029)	Closes in FY 2008
DFAS – Rome NY, NY (HSA043)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
DFAS – Charleston SC, SC (HSA026)	DFAS – Cleveland OH, OH (HSA027)	715 mi
DFAS – Charleston SC, SC (HSA026)	DSC - Columbus, OH (39225)	630 mi
DFAS – Charleston SC, SC (HSA026)	DFAS – Kansas City M, MO (HSA031)	1,103 mi
DFAS – Charleston SC, SC (HSA026)	DFAS – Indianapolis, IN (HSA030)	726 mi

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN TWO - DISTANCE TABLE

Point A:	Point B:	Distance:
DFAS – Cleveland OH, OH (HSA027)	DSC - Columbus, OH (39225)	142 mi
DFAS – Cleveland OH, OH (HSA027)	DFAS – Kansas City M, MO (HSA031)	806 mi
DFAS – Cleveland OH, OH (HSA027)	DFAS - Limestone ME, ME (HSA049)	964 mi
DFAS – Cleveland OH, OH (HSA027)	NAVSTA NORFOLK, VA (N62688)	554 mi
DFAS – Cleveland OH, OH (HSA027)	NAVSTA PEARL HARBOR, HI (N62813)	4,545 mi*
DFAS – Cleveland OH, OH (HSA027)	NAS PENSACOLA, FL (N00204)	985 mi
DFAS – Cleveland OH, OH (HSA027)	DFAS - San Bernardin, CA (HSA050)	2,306 mi
DFAS – Cleveland OH, OH (HSA027)	Air Reserve Personne, CO (FEQM)	1,333 mi
DFAS – Cleveland OH, OH (HSA027)	DFAS – Indianapolis, IN (HSA030)	310 mi
DFAS – Cleveland OH, OH (HSA027)	DFAS – Dayton OH, OH (HSA029)	215 mi
DSC - Columbus, OH (39225)	DFAS – Kansas City M, MO (HSA031)	659 mi
DSC - Columbus, OH (39225)	NAVSTA NORFOLK, VA (N62688)	592 mi
DSC - Columbus, OH (39225)	NAVSTA PEARL HARBOR, HI (N62813)	4,495 mi*
DSC - Columbus, OH (39225)	NAS PENSACOLA, FL (N00204)	843 mi
DSC - Columbus, OH (39225)	DFAS - San Bernardin, CA (HSA050)	2,210 mi
DSC - Columbus, OH (39225)	DFAS – Seaside CA, CA (HSA046)	2,550 mi
DSC - Columbus, OH (39225)	DFAS – St. Louis MO, MO (HSA047)	422 mi
DSC - Columbus, OH (39225)	Air Reserve Personne, CO (FEQM)	1,253 mi
DSC - Columbus, OH (39225)	DFAS – Indianapolis, IN (HSA030)	169 mi
DSC - Columbus, OH (39225)	DFAS – Dayton OH, OH (HSA029)	74 mi
DFAS – Kansas City M, MO (HSA031)	DFAS - Limestone ME, ME (HSA049)	1,743 mi
DFAS – Kansas City M, MO (HSA031)	NAVSTA PEARL HARBOR, HI (N62813)	3,878 mi*
DFAS – Kansas City M, MO (HSA031)	DFAS - San Bernardin, CA (HSA050)	1,582 mi
DFAS – Kansas City M, MO (HSA031)	DFAS – St. Louis MO, MO (HSA047)	248 mi
DFAS – Kansas City M, MO (HSA031)	Air Reserve Personne, CO (FEQM)	596 mi
DFAS – Kansas City M, MO (HSA031)	DFAS – Indianapolis, IN (HSA030)	498 mi
DFAS – Kansas City M, MO (HSA031)	DFAS – Dayton OH, OH (HSA029)	619 mi
SILL, OK (40801)	DFAS – Indianapolis, IN (HSA030)	856 mi
SILL, OK (40801)	DFAS – Rome NY, NY (HSA043)	1,361 mi*
DFAS - Limestone ME, ME (HSA049)	NAVSTA PEARL HARBOR, HI (N62813)	5,147 mi*
DFAS - Limestone ME, ME (HSA049)	DFAS - San Bernardin, CA (HSA050)	3,186 mi
DFAS - Limestone ME, ME (HSA049)	Air Reserve Personne, CO (FEQM)	2,212 mi
DFAS - Limestone ME, ME (HSA049)	DFAS – Dayton OH, OH (HSA029)	1,164 mi
DFAS - Limestone ME, ME (HSA049)	DFAS – Rome NY, NY (HSA043)	451 mi*
NAVSTA NORFOLK, VA (N62688)	DFAS – Indianapolis, IN (HSA030)	710 mi
NAVSTA NORFOLK, VA (N62688)	DFAS – Rome NY, NY (HSA043)	435 mi*
NAVSTA PEARL HARBOR, HI (N62813)	DFAS – Rome NY, NY (HSA043)	4,839 mi*
NAS PENSACOLA, FL (N00204)	DFAS – Indianapolis, IN (HSA030)	760 mi
DFAS - San Bernardin, CA (HSA050)	DFAS – Indianapolis, IN (HSA030)	2,049 mi
DFAS – Seaside CA, CA (HSA046)	DFAS – Indianapolis, IN (HSA030)	2,375 mi
DFAS – Seaside CA, CA (HSA046)	DFAS – Rome NY, NY (HSA043)	2,929 mi
DFAS – St. Louis MO, MO (HSA047)	DFAS – Indianapolis, IN (HSA030)	261 mi
Air Reserve Personne, CO (FEQM)	DFAS – Indianapolis, IN (HSA030)	1,100 mi

* Distance was calculated using Latitudes and Longitudes from Screen Four.

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS – Charleston SC, SC (HSA026) to DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	105	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1	0	0	0
Suppt Eqpt (tons):	0	0	52	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS – Charleston SC, SC (HSA026) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	239	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1	0	0	0
Suppt Eqpt (tons):	0	0	119	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Charleston SC, SC (HSA026) to DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	2	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	1	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Charleston SC, SC (HSA026) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	3	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	1	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Cleveland OH, OH (HSA027) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	2	0	0	0	0
Enlisted Positions:	0	5	0	0	0	0
Civilian Positions:	0	158	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	1	0	0	0	0
Suppt Eqpt (tons):	0	82	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DSC - Columbus, OH (39225) to DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	32	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	16	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Kansas City M, MO (HSA031) to DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	5	0	0	0	0
Civilian Positions:	45	51	6	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	22	28	3	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - Limestone ME, ME (HSA049) to DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	20	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	10	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVSTA NORFOLK, VA (N62688) to DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	1	0	0	0	0
Enlisted Positions:	0	2	0	0	0	0
Civilian Positions:	3	215	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	1	0	0	0	0
Suppt Eqpt (tons):	1	108	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVSTA PEARL HARBOR, HI (N62813) to DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	2	0	0	0	0
Enlisted Positions:	0	16	0	0	0	0
Civilian Positions:	7	26	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	3	22	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAS PENSACOLA, FL (N00204) to DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	145	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	1	0	0	0	0
Suppt Eqpt (tons):	0	73	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - San Bernardin, CA (HSA050) to DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	10	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	5	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Air Reserve Personne, CO (FEQM) to DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	75	208	81	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	1	0	0	0	0
Suppt Eqpt (tons):	37	104	40	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS – Indianapolis, IN (HSA030) to DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	42	316	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	2	0	0	0	0
Suppt Eqpt (tons):	21	157	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Dayton OH, OH (HSA029) to DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	10	0	17	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	5	0	6	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DSC - Columbus, OH (39225) to DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	2	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	1	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Kansas City M, MO (HSA031) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	22	9	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	11	4	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVSTA NORFOLK, VA (N62688) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	35	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	17	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVSTA PEARL HARBOR, HI (N62813) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	3	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	1	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAS PENSACOLA, FL (N00204) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	1	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	348	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	2	0	0	0	0
Suppt Eqpt (tons):	0	173	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - San Bernardin, CA (HSA050) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	63	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	31	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 8
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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P1 - 22 Aug 05\HSA0018 V17 (6 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS – Seaside CA, CA (HSA046) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	11	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	5	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – St. Louis MO, MO (HSA047) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	1	0	0	0
Enlisted Positions:	0	0	1	0	0	0
Civilian Positions:	0	0	273	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	2	0	0	0
Suppt Eqpt (tons):	0	0	137	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Air Reserve Personne, CO (FEQM) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	73	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	36	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DSC - Columbus, OH (39225) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	11	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	5	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P1 - 22 Aug 05\HSA0018 V17 (6 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS – Dayton OH, OH (HSA029) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	55	0	77	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	27	0	33	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - Limestone ME, ME (HSA049) to DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	2	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	1	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVSTA PEARL HARBOR, HI (N62813) to DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	11	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	5	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - San Bernardin, CA (HSA050) to DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	22	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	11	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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Department : Other Agency
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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS – St. Louis MO, MO (HSA047) to DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	11	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	5	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Air Reserve Personne, CO (FEQM) to DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	131	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1	0	0	0
Suppt Eqpt (tons):	0	0	107	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Kansas City M, MO (HSA031) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	1	0	0	0
Enlisted Positions:	0	0	4	0	0	0
Civilian Positions:	0	0	112	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	34	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Dayton OH, OH (HSA029) to DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	35	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	17	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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Department : Other Agency
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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from SILL, OK (40801) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	1	0	0	0
Enlisted Positions:	0	0	2	0	0	0
Civilian Positions:	7	0	8	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	3	0	5	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from SILL, OK (40801) to DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	31	9	0	0	0
Civilian Positions:	0	81	90	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	132	49	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVSTA PEARL HARBOR, HI (N62813) to DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	5	0	0	0	0
Civilian Positions:	0	64	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	26	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - San Bernardin, CA (HSA050) to DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	13	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	6	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P1 - 22 Aug 05\HSA0018 V17 (6 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Air Reserve Personne, CO (FEQM) to DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	1	0	0	0
Civilian Positions:	0	0	102	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1	0	0	0
Suppt Eqpt (tons):	0	0	51	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Dayton OH, OH (HSA029) to DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	34	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	12	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - Limestone ME, ME (HSA049) to DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	8	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	4	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVSTA NORFOLK, VA (N62688) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	25	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	12	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVSTA NORFOLK, VA (N62688) to DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	1	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVSTA PEARL HARBOR, HI (N62813) to DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	1	0	0	0	0
Enlisted Positions:	0	5	0	0	0	0
Civilian Positions:	0	45	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	25	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAS PENSACOLA, FL (N00204) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	144	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	1	0	0	0	0
Suppt Eqpt (tons):	0	72	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - San Bernardin, CA (HSA050) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	1	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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Department : Other Agency
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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS – Seaside CA, CA (HSA046) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	3	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	1	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Seaside CA, CA (HSA046) to DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	10	0	0	0	0	0
Civilian Positions:	30	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	20	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – St. Louis MO, MO (HSA047) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	5	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	2	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Air Reserve Personne, CO (FEQM) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	2	0	0	0
Enlisted Positions:	0	0	37	0	0	0
Civilian Positions:	0	179	287	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	1	2	0	0	0
Suppt Eqpt (tons):	0	89	162	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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22 Aug 05\HSA0018 V17 (6 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA  16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April
05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name:  DFAS – Charleston SC, SC (HSA026)

Total Officer Employees:            0    Base Service (for BOS/Sust):     Army
Total Enlisted Employees:           0    Total Sustainment($K/Year):         0
Total Student Employees:            0    Sustain Payroll ($K/Year):          0
Total Civilian Employees:         403    BOS Non-Payroll ($K/Year):          0
Accomp Mil not Receiving BAH:     0.0%   BOS Payroll ($K/Year):              0
Officer Housing Units Avail:        0    Family Housing ($K/Year):           0
Enlisted Housing Units Avail:       0    Installation PRV($K):               0
Starting Facilities(KSF):           0    Svc/Agcy Recap Rate (Years):        0
Officer BAH ($/Month):          1,154    Homeowner Assistance Program:      No
Enlisted BAH ($/Month):           845
Civ Locality Pay Factor:        1.109    TRICARE      In-Pat  Out-Pat
Area Cost Factor:                0.92                 Admits   Visits Prescrip
Per Diem Rate ($/Day):            141    CostFactor     0.00     0.00     0.00
Freight Cost ($/Ton/Mile):       0.33    Actv MTF          0        0        0
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch        0        0

Latitude:                   32.778640    Retiree           0        0        0
Longitude:                 -79.937723    Retiree65+        0        0        0

Name:  DFAS – Cleveland OH, OH (HSA027)

Total Officer Employees:            5    Base Service (for BOS/Sust):     Army
Total Enlisted Employees:          10    Total Sustainment($K/Year):         0
Total Student Employees:            0    Sustain Payroll ($K/Year):          0
Total Civilian Employees:       1,194    BOS Non-Payroll ($K/Year):          0
Accomp Mil not Receiving BAH:     0.0%   BOS Payroll ($K/Year):              0
Officer Housing Units Avail:        0    Family Housing ($K/Year):           0
Enlisted Housing Units Avail:       0    Installation PRV($K):               0
Starting Facilities(KSF):           0    Svc/Agcy Recap Rate (Years):        0
Officer BAH ($/Month):          1,088    Homeowner Assistance Program:     Yes
Enlisted BAH ($/Month):           837
Civ Locality Pay Factor:        1.131    TRICARE      In-Pat  Out-Pat
Area Cost Factor:                0.98                 Admits   Visits Prescrip
Per Diem Rate ($/Day):            146    CostFactor     0.00     0.00     0.00
Freight Cost ($/Ton/Mile):       0.33    Actv MTF          0        0        0
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch        0        0
Latitude:                   41.493070    Retiree           0        0        0
Longitude:                 -81.668320    Retiree65+        0        0        0
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COBRA INPUT DATA REPORT (COBRA v6.10) - Page 16
Data As Of 8/22/2005 12:51:08 PM, Report Created 8/22/2005 4:48:26 PM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P1 - 22 Aug 05\HSA0018 V17 (6 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DSC - Columbus, OH (39225)

Total Officer Employees:	44	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	5	Total Sustainment($K/Year):	9,844
Total Student Employees:	0	Sustain Payroll ($K/Year):	3,082
Total Civilian Employees:	5,472	BOS Non-Payroll ($K/Year):	15,902
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	14,989
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	744,705
Starting Facilities(KSF):	4,563	Svc/Agcy Recap Rate (Years):	103
Officer BAH ($/Month):	1,056	Homeowner Assistance Program:	No
Enlisted BAH ($/Month):	707		
Civ Locality Pay Factor:	1.131	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.98		Admits Visits Prescrip
Per Diem Rate ($/Day):	118	CostFactor	0.00 0.00 0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0 0
Latitude:	39.973687	Retiree	0 0 0
Longitude:	-82.897512	Retiree65+	0 0 0

Name: DFAS – Kansas City M, MO (HSA031)

Total Officer Employees:	17	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	41	Total Sustainment($K/Year):	0
Total Student Employees:	0	Sustain Payroll ($K/Year):	0
Total Civilian Employees:	662	BOS Non-Payroll ($K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	0
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH ($/Month):	1,121	Homeowner Assistance Program:	Yes
Enlisted BAH ($/Month):	827		
Civ Locality Pay Factor:	1.115	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.01		Admits Visits Prescrip
Per Diem Rate ($/Day):	145	CostFactor	0.00 0.00 0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0 0
Latitude:	39.103900	Retiree	0 0 0
Longitude:	-94.599600	Retiree65+	0 0 0

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              COBRA INPUT DATA REPORT (COBRA v6.10) - Page 17
    Data As Of 8/22/2005 12:51:08 PM, Report Created 8/22/2005 4:48:26 PM

Department     : Other Agency
Scenario File  : C:\COBRA Runs\COBRA  16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P1 -
22 Aug 05\HSA0018 V17 (6 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA  16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April
05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name:  SILL, OK (40801)

Total Officer Employees:        1,248    Base Service (for BOS/Sust):     Army
Total Enlisted Employees:       9,490    Total Sustainment($K/Year):    40,795
Total Student Employees:        7,975    Sustain Payroll ($K/Year):          0
Total Civilian Employees:       2,329    BOS Non-Payroll ($K/Year):     83,597
Accomp Mil not Receiving BAH:    18.0%   BOS Payroll ($K/Year):         75,283
Officer Housing Units Avail:        4    Family Housing ($K/Year):       3,397
Enlisted Housing Units Avail:      18    Installation PRV($K):       2,832,081
Starting Facilities(KSF):      21,722    Svc/Agcy Recap Rate (Years):      103
Officer BAH ($/Month):            801    Homeowner Assistance Program:     Yes
Enlisted BAH ($/Month):           650
Civ Locality Pay Factor:        1.109    TRICARE      In-Pat  Out-Pat
Area Cost Factor:                0.92                 Admits   Visits Prescrip
Per Diem Rate ($/Day):             86    CostFactor 4,979.00   129.00    52.09
Freight Cost ($/Ton/Mile):       0.33    Actv MTF      2,432  329,976  223,483
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch      438   19,486
Latitude:                   34.650000    Retiree         416   43,223  117,440
Longitude:                 -98.400000    Retiree65+      406   23,527  120,908

Name:  DFAS - Limestone ME, ME (HSA049)

Total Officer Employees:            0    Base Service (for BOS/Sust):     Army
Total Enlisted Employees:           1    Total Sustainment($K/Year):         0
Total Student Employees:            0    Sustain Payroll ($K/Year):          0
Total Civilian Employees:         308    BOS Non-Payroll ($K/Year):          0
Accomp Mil not Receiving BAH:     0.0%   BOS Payroll ($K/Year):              0
Officer Housing Units Avail:        0    Family Housing ($K/Year):           0
Enlisted Housing Units Avail:       0    Installation PRV($K):               0
Starting Facilities(KSF):           0    Svc/Agcy Recap Rate (Years):        0
Officer BAH ($/Month):            800    Homeowner Assistance Program:      No
Enlisted BAH ($/Month):           580
Civ Locality Pay Factor:        1.109    TRICARE      In-Pat  Out-Pat
Area Cost Factor:                1.05                 Admits   Visits Prescrip
Per Diem Rate ($/Day):             91    CostFactor     0.00     0.00     0.00
Freight Cost ($/Ton/Mile):       0.33    Actv MTF          0        0        0
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch        0        0
Latitude:                   46.909121    Retiree           0        0        0
Longitude:                 -67.824175    Retiree65+        0        0        0
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COBRA INPUT DATA REPORT (COBRA v6.10) - Page 18
Data As Of 8/22/2005 12:51:08 PM, Report Created 8/22/2005 4:48:26 PM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P1 - 22 Aug 05\HSA0018 V17 (6 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVSTA NORFOLK, VA (N62688)

Total Officer Employees:	4,095	Base Service (for BOS/Sust):			Navy
Total Enlisted Employees:	45,691	Total Sustainment($K/Year):			100,299
Total Student Employees:	279	Sustain Payroll ($K/Year):			1,906
Total Civilian Employees:	6,024	BOS Non-Payroll ($K/Year):			134,933
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			72,848
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			5,070,166
Starting Facilities(KSF):	20,726	Svc/Agcy Recap Rate (Years):			114
Officer BAH ($/Month):	1,130	Homeowner Assistance Program:			Yes
Enlisted BAH ($/Month):	923				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.94		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	152	CostFactor	4,501.00	69.00	25.27
Freight Cost ($/Ton/Mile):	0.35	Actv MTF	13,800	529,579	362,165
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	414	39,063	
Latitude:	36.951160	Retiree	2,901	149,877	215,145
Longitude:	-76.309210	Retiree65+	1,403	70,316	181,240

Name: NAVSTA PEARL HARBOR, HI (N62813)

Total Officer Employees:	993	Base Service (for BOS/Sust):			Navy
Total Enlisted Employees:	5,657	Total Sustainment($K/Year):			168,912
Total Student Employees:	25,889	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	7,998	BOS Non-Payroll ($K/Year):			244,082
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			103,085
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			8,511,262
Starting Facilities(KSF):	25,526	Svc/Agcy Recap Rate (Years):			114
Officer BAH ($/Month):	2,089	Homeowner Assistance Program:			Yes
Enlisted BAH ($/Month):	1,413				
Civ Locality Pay Factor:	1.250	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.66		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	194	CostFactor	7,195.00	65.00	41.04
Freight Cost ($/Ton/Mile):	0.00	Actv MTF	0	119,682	139,584
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	199	19,792	
Latitude:	21.180000	Retiree	0	9,217	26,922
Longitude:	-157.510000	Retiree65+	0	572	10,447

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              COBRA INPUT DATA REPORT (COBRA v6.10) - Page 19
    Data As Of 8/22/2005 12:51:08 PM, Report Created 8/22/2005 4:48:26 PM

Department     : Other Agency
Scenario File  : C:\COBRA Runs\COBRA  16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P1 -
22 Aug 05\HSA0018 V17 (6 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA  16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April
05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name:  NAS PENSACOLA, FL (N00204)

Total Officer Employees:          886    Base Service (for BOS/Sust):     Navy
Total Enlisted Employees:       2,966    Total Sustainment($K/Year):    43,273
Total Student Employees:        4,633    Sustain Payroll ($K/Year):        430
Total Civilian Employees:       6,129    BOS Non-Payroll ($K/Year):     76,700
Accomp Mil not Receiving BAH:    19.6%   BOS Payroll ($K/Year):         62,054
Officer Housing Units Avail:       29    Family Housing ($K/Year):       9,736
Enlisted Housing Units Avail:     101    Installation PRV($K):       2,800,363
Starting Facilities(KSF):      12,138    Svc/Agcy Recap Rate (Years):      114
Officer BAH ($/Month):            946    Homeowner Assistance Program:     Yes
Enlisted BAH ($/Month):           758
Civ Locality Pay Factor:        1.109    TRICARE      In-Pat  Out-Pat
Area Cost Factor:                0.87                 Admits   Visits Prescrip
Per Diem Rate ($/Day):            120    CostFactor 4,765.00    99.00    32.38
Freight Cost ($/Ton/Mile):       0.29    Actv MTF      1,945  126,360  141,617
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch      104    7,378
Latitude:                  30.351100    Retiree         850   76,030  292,442
Longitude:                -87.274900    Retiree65+      652   33,910  344,578

Name:  DFAS - San Bernardin, CA (HSA050)

Total Officer Employees:            0    Base Service (for BOS/Sust):     Army
Total Enlisted Employees:           0    Total Sustainment($K/Year):         0
Total Student Employees:            0    Sustain Payroll ($K/Year):          0
Total Civilian Employees:         131    BOS Non-Payroll ($K/Year):          0
Accomp Mil not Receiving BAH:     0.0%   BOS Payroll ($K/Year):              0
Officer Housing Units Avail:        0    Family Housing ($K/Year):           0
Enlisted Housing Units Avail:       0    Installation PRV($K):               0
Starting Facilities(KSF):           0    Svc/Agcy Recap Rate (Years):        0
Officer BAH ($/Month):          1,385    Homeowner Assistance Program:      No
Enlisted BAH ($/Month):         1,066
Civ Locality Pay Factor:        1.201    TRICARE      In-Pat  Out-Pat
Area Cost Factor:                1.20                 Admits   Visits Prescrip
Per Diem Rate ($/Day):            125    CostFactor     0.00     0.00     0.00
Freight Cost ($/Ton/Mile):       0.33    Actv MTF          0        0        0
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch        0        0
Latitude:                    0.000000    Retiree           0        0        0
Longitude:                   0.000000    Retiree65+        0        0        0
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              COBRA INPUT DATA REPORT (COBRA v6.10) - Page 20
    Data As Of 8/22/2005 12:51:08 PM, Report Created 8/22/2005 4:48:26 PM

Department     : Other Agency
Scenario File  : C:\COBRA Runs\COBRA  16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P1 -
22 Aug 05\HSA0018 V17 (6 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA  16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April
05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name:  DFAS – Seaside CA, CA (HSA046)

Total Officer Employees:            0    Base Service (for BOS/Sust):     Army
Total Enlisted Employees:          13    Total Sustainment($K/Year):         0
Total Student Employees:            0    Sustain Payroll ($K/Year):          0
Total Civilian Employees:          51    BOS Non-Payroll ($K/Year):          0
Accomp Mil not Receiving BAH:     0.0%   BOS Payroll ($K/Year):              0
Officer Housing Units Avail:        0    Family Housing ($K/Year):           0
Enlisted Housing Units Avail:       0    Installation PRV($K):               0
Starting Facilities(KSF):           0    Svc/Agcy Recap Rate (Years):        0
Officer BAH ($/Month):          2,291    Homeowner Assistance Program:     Yes
Enlisted BAH ($/Month):         1,525
Civ Locality Pay Factor:        1.242    TRICARE      In-Pat  Out-Pat
Area Cost Factor:                1.21                 Admits   Visits Prescrip
Per Diem Rate ($/Day):            179    CostFactor     0.00     0.00     0.00
Freight Cost ($/Ton/Mile):       0.33    Actv MTF          0        0        0
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch        0        0
Latitude:                    0.000000    Retiree           0        0        0
Longitude:                   0.000000    Retiree65+        0        0        0

Name:  DFAS – St. Louis MO, MO (HSA047)

Total Officer Employees:            3    Base Service (for BOS/Sust):     Army
Total Enlisted Employees:           2    Total Sustainment($K/Year):         0
Total Student Employees:            0    Sustain Payroll ($K/Year):          0
Total Civilian Employees:         323    BOS Non-Payroll ($K/Year):          0
Accomp Mil not Receiving BAH:     0.0%   BOS Payroll ($K/Year):              0
Officer Housing Units Avail:        0    Family Housing ($K/Year):           0
Enlisted Housing Units Avail:       0    Installation PRV($K):               0
Starting Facilities(KSF):           0    Svc/Agcy Recap Rate (Years):        0
Officer BAH ($/Month):          1,251    Homeowner Assistance Program:     Yes
Enlisted BAH ($/Month):           909
Civ Locality Pay Factor:        1.113    TRICARE      In-Pat  Out-Pat
Area Cost Factor:                0.99                 Admits   Visits Prescrip
Per Diem Rate ($/Day):            149    CostFactor     0.00     0.00     0.00
Freight Cost ($/Ton/Mile):       0.33    Actv MTF          0        0        0
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch        0        0
Latitude:                    0.000000    Retiree           0        0        0
Longitude:                   0.000000    Retiree65+        0        0        0
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              COBRA INPUT DATA REPORT (COBRA v6.10) - Page 21
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Department     : Other Agency
Scenario File  : C:\COBRA Runs\COBRA  16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P1 -
22 Aug 05\HSA0018 V17 (6 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA  16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April
05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name:  Air Reserve Personne, CO (FEQM)

Total Officer Employees:           32    Base Service (for BOS/Sust):Air Force
Total Enlisted Employees:         152    Total Sustainment($K/Year):        89
Total Student Employees:            0    Sustain Payroll ($K/Year):          0
Total Civilian Employees:       1,605    BOS Non-Payroll ($K/Year):          5
Accomp Mil not Receiving BAH:     0.0%   BOS Payroll ($K/Year):          1,049
Officer Housing Units Avail:       17    Family Housing ($K/Year):           0
Enlisted Housing Units Avail:       0    Installation PRV($K):           8,290
Starting Facilities(KSF):         597    Svc/Agcy Recap Rate (Years):      121
Officer BAH ($/Month):          1,464    Homeowner Assistance Program:      No
Enlisted BAH ($/Month):         1,065
Civ Locality Pay Factor:        1.167    TRICARE      In-Pat  Out-Pat
Area Cost Factor:                1.02                 Admits   Visits Prescrip
Per Diem Rate ($/Day):            159    CostFactor     0.00     0.00     0.00
Freight Cost ($/Ton/Mile):       0.37    Actv MTF          0        0        0
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch        0        0
Latitude:                   39.716003    Retiree           0        0        0
Longitude:                -104.909292    Retiree65+        0        0        0

Name:  DFAS – Indianapolis, IN (HSA030)

Total Officer Employees:            8    Base Service (for BOS/Sust):     Army
Total Enlisted Employees:          49    Total Sustainment($K/Year):         0
Total Student Employees:            0    Sustain Payroll ($K/Year):          0
Total Civilian Employees:       2,288    BOS Non-Payroll ($K/Year):          0
Accomp Mil not Receiving BAH:     0.0%   BOS Payroll ($K/Year):              0
Officer Housing Units Avail:        0    Family Housing ($K/Year):           0
Enlisted Housing Units Avail:       0    Installation PRV($K):               0
Starting Facilities(KSF):           0    Svc/Agcy Recap Rate (Years):        0
Officer BAH ($/Month):          1,090    Homeowner Assistance Program:      No
Enlisted BAH ($/Month):           783
Civ Locality Pay Factor:        1.111    TRICARE      In-Pat  Out-Pat
Area Cost Factor:                0.99                 Admits   Visits Prescrip
Per Diem Rate ($/Day):            134    CostFactor     0.00     0.00     0.00
Freight Cost ($/Ton/Mile):       0.33    Actv MTF          0        0        0
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch        0        0
Latitude:                   39.775104    Retiree           0        0        0
Longitude:                 -86.109475    Retiree65+        0        0        0
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              COBRA INPUT DATA REPORT (COBRA v6.10) - Page 22
    Data As Of 8/22/2005 12:51:08 PM, Report Created 8/22/2005 4:48:26 PM

Department     : Other Agency
Scenario File  : C:\COBRA Runs\COBRA  16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P1 -
22 Aug 05\HSA0018 V17 (6 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA  16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April
05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name:  DFAS – Dayton OH, OH (HSA029)

Total Officer Employees:            0    Base Service (for BOS/Sust):     Army
Total Enlisted Employees:           0    Total Sustainment($K/Year):         0
Total Student Employees:            0    Sustain Payroll ($K/Year):          0
Total Civilian Employees:         296    BOS Non-Payroll ($K/Year):          0
Accomp Mil not Receiving BAH:     0.0%   BOS Payroll ($K/Year):              0
Officer Housing Units Avail:        0    Family Housing ($K/Year):           0
Enlisted Housing Units Avail:       0    Installation PRV($K):               0
Starting Facilities(KSF):           0    Svc/Agcy Recap Rate (Years):        0
Officer BAH ($/Month):          1,081    Homeowner Assistance Program:      No
Enlisted BAH ($/Month):           704
Civ Locality Pay Factor:        1.120    TRICARE      In-Pat  Out-Pat
Area Cost Factor:                0.96                 Admits   Visits Prescrip
Per Diem Rate ($/Day):            110    CostFactor     0.00     0.00     0.00
Freight Cost ($/Ton/Mile):       0.33    Actv MTF          0        0        0
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch        0        0
Latitude:                    0.000000    Retiree           0        0        0
Longitude:                   0.000000    Retiree65+        0        0        0

Name:  DFAS – Rome NY, NY (HSA043)

Total Officer Employees:            0    Base Service (for BOS/Sust):     Army
Total Enlisted Employees:           0    Total Sustainment($K/Year):         0
Total Student Employees:            0    Sustain Payroll ($K/Year):          0
Total Civilian Employees:         371    BOS Non-Payroll ($K/Year):          0
Accomp Mil not Receiving BAH:     0.0%   BOS Payroll ($K/Year):              0
Officer Housing Units Avail:        0    Family Housing ($K/Year):           0
Enlisted Housing Units Avail:       0    Installation PRV($K):               0
Starting Facilities(KSF):           0    Svc/Agcy Recap Rate (Years):        0
Officer BAH ($/Month):          1,081    Homeowner Assistance Program:      No
Enlisted BAH ($/Month):           809
Civ Locality Pay Factor:        1.109    TRICARE      In-Pat  Out-Pat
Area Cost Factor:                1.07                 Admits   Visits Prescrip
Per Diem Rate ($/Day):             91    CostFactor     0.00     0.00     0.00
Freight Cost ($/Ton/Mile):       0.33    Actv MTF          0        0        0
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch        0        0
Latitude:                   43.213860    Retiree           0        0        0
Longitude:                 -75.459540    Retiree65+        0        0        0
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COBRA INPUT DATA REPORT (COBRA v6.10) - Page 23
Data As Of 8/22/2005 12:51:08 PM, Report Created 8/22/2005 4:48:26 PM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P1 - 22 Aug 05\HSA0018 V17 (6 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS – Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	341	681	681	681
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	2,415	5,167	5,750	5,482	5,284
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 24
Data As Of 8/22/2005 12:51:08 PM, Report Created 8/22/2005 4:48:26 PM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P1 - 22 Aug 05\HSA0018 V17 (6 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	1,487	1,484	1,519
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 25
Data As Of 8/22/2005 12:51:08 PM, Report Created 8/22/2005 4:48:26 PM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P1 - 22 Aug 05\HSA0018 V17 (6 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: SILL, OK (40801)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 105 FH ShDn: 0.000%

Name: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	54	138	175	171	166
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 26
Data As Of 8/22/2005 12:51:08 PM, Report Created 8/22/2005 4:48:26 PM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P1 - 22 Aug 05\HSA0018 V17 (6 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 103 FH ShDn: 0.000%

Name: NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 57 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 27
Data As Of 8/22/2005 12:51:08 PM, Report Created 8/22/2005 4:48:26 PM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P1 - 22 Aug 05\HSA0018 V17 (6 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 158 FH ShDn: 0.000%

Name: DFAS - San Bernardin, CA (HSA050)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	205	409	409	409	409
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 28
Data As Of 8/22/2005 12:51:08 PM, Report Created 8/22/2005 4:48:26 PM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P1 - 22 Aug 05\HSA0018 V17 (6 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS – Seaside CA, CA (HSA046)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	225	225	225	225	225
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: DFAS – St. Louis MO, MO (HSA047)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	776	1,551	1,551	1,551
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 29
Data As Of 8/22/2005 12:51:08 PM, Report Created 8/22/2005 4:48:26 PM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P1 - 22 Aug 05\HSA0018 V17 (6 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 437 FH ShDn: 0.000%

Name: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	3,529	3,822	4,114
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 30
Data As Of 8/22/2005 12:51:08 PM, Report Created 8/22/2005 4:48:26 PM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P1 - 22 Aug 05\HSA0018 V17 (6 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS – Dayton OH, OH (HSA029)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	148	297	297	297
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
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INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: DFAS – Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-19	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-13	-22	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-18	-37	-37	-73	-37	-22
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	39	-116	-117	-117
Off Prog nonBRAC Change:	-2	0	0	0	0	0
Enl Prog nonBRAC Change:	2	0	0	0	0	0
Civ Prog nonBRAC Change:	-356	-316	-250	-149	-186	-35
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	1	0	0	0	0	0
Enl Prog nonBRAC Change:	-22	0	0	0	0	0
Civ Prog nonBRAC Change:	18	-23	-51	-32	1	-13
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: SILL, OK (40801)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	-1	0	0	0
Enl Scenario Change:	0	0	-5	0	0	0
Civ Scenario Change:	0	0	-20	0	0	0
Off Prog nonBRAC Change:	-2	-1	0	-5	-1	-1
Enl Prog nonBRAC Change:	-9	-19	-2	-137	0	0
Civ Prog nonBRAC Change:	-15	-16	0	0	0	0
Stu Prog nonBRAC Change:	-458	171	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	-1	0	0	0	0	0
Civ Prog nonBRAC Change:	-22	-28	-24	-6	-4	-4
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	-33	0	0	0	0
Off Prog nonBRAC Change:	-1	-1	0	0	0	0
Enl Prog nonBRAC Change:	1	-1	-8	0	0	0
Civ Prog nonBRAC Change:	-21	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-21	0	0	0
Off Prog nonBRAC Change:	1	-3	-2	0	0	0
Enl Prog nonBRAC Change:	-39	-3	0	13	0	0
Civ Prog nonBRAC Change:	-84	-50	-236	-129	-296	351
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-1	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-34	23	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS - San Bernardin, CA (HSA050)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	-11	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-11	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS – Seaside CA, CA (HSA046)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	-7	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	-3	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS – St. Louis MO, MO (HSA047)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-2	0	0	0
Off Prog nonBRAC Change:	-2	0	0	0	0	0
Enl Prog nonBRAC Change:	0	-1	0	0	0	0
Civ Prog nonBRAC Change:	3	-35	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-92	0	0	0
Off Prog nonBRAC Change:	0	-1	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	2	-88	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	-116	-117	-117
Off Prog nonBRAC Change:	-1	-2	0	0	0	0
Enl Prog nonBRAC Change:	-13	-11	5	0	0	0
Civ Prog nonBRAC Change:	-56	-178	-156	-49	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS – Dayton OH, OH (HSA029)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-24	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-15	-29	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: DSC - Columbus, OH (39225)

FAC	UM	New MilCon	Rehab MilCon	TotCost($K)	FPG Con CF	FPG Sust CF
6100	SF	0	47,669	Amber 0	138.78	2.52

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STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary($/Year):	124,971.93	Civilian PCS Costs ($):	35,496.00
Enlisted Salary($/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary($/Year):	59,959.18	Max Home Sale Reimburs($):	50,000.00
Avg Unemploy Cost($/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs($):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00

Program Management Factor:	10.00	MilCon Site Prep Cost ($/SF):	0.74
Mothball (Close) ($/SF):	0.18	MilCon Contingency Plan Rate:	5.00%
Mothball (Deac/Realn) ($/SF):	0.45	MilCon Design Rate (Medical):	13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit ($/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse($/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport ($/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect ($/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp($/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost ($/100Lb):	8.78	One-Time Off PCS Cost($):	10,477.58
Equip Pack & Crate($/Ton):	180.67	One-Time Enl PCS Cost($):	3,998.52

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FOOTNOTES FOR SCREEN ONE
==========
As of 18 August 2005 This COBRA reflects a BRAC Commission Scenario with Columbus, Denver, Indianapolis, Limestone and Rome. (COBRA Screen Notes: Eight locations use static data; and remainder

use fully burdened facilities square foot rates to determine space cost/savings.)

SCREEN ONE
Candidate Recommendation: Close the Defense Finance and Accounting Service (DFAS) sites at Rock Island IL; Pensacola Saufley Field, FL; Norfolk Naval Station, VA; Lawton, OK; Pensacola Naval Air Station, FL; Omaha, NE; Dayton, OH; St. Louis, MO; San Antonio, TX; San Diego, CA; Pacific Ford Island, HI; Patuxent River, MD; Limestone, ME; Charleston, SC; Orlando, FL; Rome, NY; Lexington, KY; Kansas City, MO; Seaside, CA; San Bernardino, CA; and Oakland, CA; by relocating and consolidating business, corporate and administrative functions to the Defense Supply Center-Columbus, OH, the Buckley Air Force Base Annex, Denver, CO, or the MG Emmett J. Bean Federal Center, Indianapolis, IN.
Realign the DFAS Arlington, VA, site by relocating and consolidating business, corporate and administrative functions to the Defense Supply Center-Columbus, OH, the Buckley Air Force Base Annex, Denver, CO, or the MG Emmett J. Bean Federal Center, Indianapolis, IN. Retain a minimum essential DFAS liaison staff to support the Under Secretary of Defense (Comptroller)/Chief Financial Officer, Military Service Chief Financial Officers, and Congressional requirements.
Realign the DFAS Cleveland, OH, site by relocating and consolidating business, corporate and administrative functions to the Defense Supply Center-Columbus, OH, the Buckley Air Force Base Annex, Denver, CO, or the MG Emmett J. Bean Federal Center, Indianapolis, IN. Retain an enclave for the Military Retired and Annuitant Pay Services contract function and government oversight.
Realign Columbus, OH, by relocating up to 55% of the Accounting Operation functions and associated corporate and administrative functions to Denver, CO, or Indianapolis, IN, and up to 30% of the Commercial Pay function and associated corporate and administrative functions to Indianapolis, IN, for strategic redundancy.
Realign Denver, CO, by relocating up to 25% of the Accounting Operation functions and associated corporate and administrative functions to Columbus, OH, or Indianapolis, IN, and up to 35% of the Military Pay function and associated corporate and administrative functions to Indianapolis, IN, for strategic redundancy.
Realign Indianapolis, IN, by relocating up to 10% of the Accounting Operation functions and associated corporate and administrative functions to Columbus, OH or Denver, CO, and up to 20% of the Commercial Pay function and associated corporate and administrative functions to Columbus, OH, for strategic redundancy.

The twenty-six business operational locations involved in this recommendation are listed below:
1. Arlington, VA
2. Charleston, SC
3. Cleveland, OH
4. Columbus, OH
5. Dayton, OH
6. Denver, CO
7. Indianapolis, IN
8. Kansas City, MO
9. Lawton, OK
10. Lexington, KY
11. Limestone, ME
12. Norfolk Naval Station, VA
13. Oakland, CA
14. Omaha, NE
15. Orlando, FL
16. Pacific Ford Island, HI
17. Patuxent River, MD
18. Pensacola Naval Air Station, FL
19. Pensacola Saufley Field, FL
20. Rock Island, IL

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21. Rome, NY
22. San Antonio, TX
23. San Bernardino, CA
24. San Diego, CA
25. Seaside, CA
26. St. Louis, MO

Justification: This action accomplishes a major facilities reduction and business line mission realignment, transforming the current DFAS organization into an optimum facilities configuration, which includes strategic redundancy to minimize risks associated with man-made or natural disasters/challenges. All three of the gaining sites meet DoD Antiterrorism/Force Protection (AT/FP) Standards. The current number of business line operating locations (26) inhibits the ability of DFAS to reduce unnecessary redundancy and leverage benefits from economies of scale and synergistic efficiencies. Overall excess facility capacity includes approximately 43% or 1.776M Gross Square Feet (GSF) in administrative space and 69% or .526M GSF in warehouse space with many locations lacking adequate threat protection as defined in DoD AT/FP Standards. Finally, the three locations have potential to evolve into separate Business Line Centers of Excellence and further enhance "unit cost" reductions beyond the BRAC facilities/personnel savings aspect.
The three gaining locations were identified through a process that used Capacity Analysis, Military Value, Optimization Modeling, and knowledge of the DFAS organization, and business line mission functions. The Military Value analysis as of 14 June 2005, of 26 business operating locations, ranked the Buckley AF Base Annex, CO, the Defense Supply Center-Columbus, OH, and the MG Emmett J. Bean Federal Center, Indianapolis, IN, as 1, 7, and 9 respectively. The Optimization analysis not only included the factors of available capacity and expansion capability, but also included business line process and business operational considerations in identifying the three-location combination as providing the optimal facilities approach to hosting DFAS business line missions/functions.
Subject matter knowledge of DFAS's three business line missions and its operational components, along with business process review considerations and scenario basing strategy, was used to focus reduction of the 26 locations and identification of the three gaining locations. The scenario basing strategy included reducing the number of locations to the maximum extent possible, while balancing the requirements for an environment meeting DoD antiterrorist and Force Protection standards, strategic business line redundancy, area workforce availability and to include an anchor entity for each business line and thus retain necessary organizational integrity to support DoD customer needs while the DFAS organization relocation is executed.

COBRA GENERAL INPUT NOTES:
1. Scenario costing is executed through two COBRA runs, because 26 locations are involved and COBRA only accepts a maximum of 20.
2. Static data was used for the following DoD Installations:
a. Offutt AFB, NE (SGBP) - DFAS Omaha
b. Defense Supply Center - Columbus, OH (39225) - DFAS Columbus
c. NAS Pensacola, FL (N00204) - DFAS Pensacola NAS and DFAS Pensacola Saufley Field.
d. NAVSTA Norfolk, VA (N62688) - DFAS Norfolk
e. NAVSTA Pearl Harbor, HI (N62813) - DFAS Pacific (Ford Island)
f. Sill, OK (40801) - DFAS Lawton
g. Rock Island, IL (17755) - DFAS Rock Island
h. Air Reserve Personnel, CO (FEQM) - DFAS Denver
3. Two DFAS entities located at Pensacola NAS and Pensacola Saufley Field are included as part of Pensacola NAS, because Pensacola Saufley Field is a sub-location of Pensacola NAS and its information is included in Pensacola NAS's static data.
e. Other personnel/organizations that may need access to DFAS records, etc. to accomplish that organization's mission (not DFAS's mission) were not included/costed with DFAS personnel moves.
f. Because the Defense Military Personnel Office (DMPO) and Managerial Systems Accountants/Mission Support Accountants (MSA) positions were not included in the scenario, those programmed personnel numbers were subtracted from the programmed personnel numbers for each FY.
4. Reference question 6195. Question 6195 was not used in the analysis, rather an assumption was made that DFAS will not exceed assigned (FY 2003) warehouse/storage space at the three gaining locations.

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FOOTNOTES FOR SCREEN TWO
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SCREEN TWO
1. The source for non-DOD installations' distances is the DoD Table of Official Distances, found at web-site https://dtod.sddc.army.mil/default.aspx . Screen shots as of 11/1/2004 are available in HSA0018 Scenario/COBRA electronic repository.
2. Military Installations are pre-loaded from the static database. The distances are certified and therefore we used what was populated.
3. There is a flaw in the COBRA algorithm. COBRA does round, but it rounds up at .6 instead of .5. Therefore all of the .5 distances are rounded down, while anything .6 or above is rounded up. Reference MFR, HSA-JSCG-CAA-0001, 25 March 05, Subject: COBRA Features for DoDIG (Rounding Issue), available in HSA0018 Scenario/COBRA Electronic repository

FOOTNOTES FOR SCREEN THREE
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SCREEN THREE
1. Personnel movement:
a. Is based on POM personnel numbers in year of move.
b. Departure of personnel from the three gaining sites is probably overstated to some degree. DFAS will probably re-train or cross-train many individuals, which will reduce the number of personnel to move. However, numbers of personnel that might be retrained are unknown and can not be estimated at this time. Adjustments were made to reported relocations in those instances where the number of personnel relocation exceeded the number of personnel programmed for year of move.
c. Personnel movements for DFAS-Lawton (Ft Sill, OK) and DFAS-Rock Island (Rock Island Arsenal, IL) were corrected based on DoDIG and FM Team findings.
2. DFAS NCR Liaison staff. Six positions will relocate within the NCR based on scenarios developed by the Major Admin & Headquarters (HSA JCSG) Sub-group.
3. Customer Liaison personnel movement. Liaison personnel numbers were added to DFAS POM number in year of move. Liaison personnel are non-DFAS personnel. Liaison personnel were determined to be required for accomplishment of the DFAS mission and thus must realign with specific function. Liaison adjustments were included in the calculations for Programmed Installation Population Change (Non-BRAC) Section of Screen Six as follows:
a. Kansas City, MO to Columbus, OH -- 16 Civilian positions in FY07.
b. Omaha, NE, to Denver, CO -- 1 Civilian position in FY08.
c. San Diego, CA to Denver, CO -- 2 Civilian positions in FY08.
d. St Louis, MO to Denver, CO -- 28 Civilian positions in FY08.
4. Management Initiative Decision (MID) 914 personnel movement - MID 914 realigned workload and personnel to DFAS. Relocation is as follows: former WHS personnel positions (10) to Columbus and former DoDEA/DTRA personnel positions (37) to Indianapolis. The MID directs 26 of the 47 positions move in FY05. Thus the movement of the 26 positions was not included as their move is considered outside of the BRAC window. Reference MID 914, 18 Oct 04, Subject: DFAS, which is available in the Scenario/COBRA electronic repository.
5. Data Call Questions:
a. Personnel Movement - Responses to each of the below questions were segregated by gaining location (Columbus, Denver & Indianapolis) and Fiscal Year of move, then totaled to determine number of officer, enlisted, and civilian authorizations relocating. COBRA movement does not exceed the number of programmed personnel for movement year. When a below listed location, indicated with an asterisk, identified more moves than programmed personnel, the difference was excluded from COBRA. Refer to the Personnel/Function Relocation spreadsheet(s) for each location, which are available in the HSA0018 Scenario/COBRA electronic repository.

Question 6167	Arlington*
Question 6168	Charleston
Question 6169	Cleveland*
Question 6171	Columbus
Question 6172	Dayton
Question 6173	Denver

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Question 6174	Indianapolis
Question 6175	Kansas City*
Question 6176	Lawton*
Question 6177	Lexington
Question 6178	Limestone
Question 6179	Norfolk*
Question 6180	Oakland
Question 6181	Omaha
Question 6182	Orlando*
Question 6183	Pacific (Ford Island)*
Question 6184	Patuxent River
Question 6185	Pensacola NAS*
Question 6186	Pensacola Saufley
Question 6188	Rock Island*
Question 6189	Rome*
Question 6190	San Antonio
Question 6191	San Bernardino
Question 6192	San Diego*
Question 6193	Seaside
Question 6194	St Louis*

b. Non-Vehicle Mission Equipment (Tons) - Responses to Questions 6202 thru 6204 were segregated by location (gaining and losing) and Fiscal Year of move, then totaled to determine amount of tonnage to move by FY. Because of rounding, any tonnage less than .50 was not included in COBRA.
c. Support Equipment (Tons) - Responses to Questions 6196 thru 6201 and Questions 6205 thru 6207 were segregated by location (gaining and losing) and Fiscal Year of move, then totaled to determine amount of tonnage to move by FY. Because of rounding, any tonnage less than .50 was not included in COBRA.
d. Military Light Vehicles & Military Heavy/Special Vehicles - Zero or N/A responses to Question 6211 thru 6213 indicated no vehicle movement is necessary with this scenario.

FOOTNOTES FOR SCREEN FOUR
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SCREEN FOUR
1. Static data used for DoD installations, except as follows:
a. Static data for Air Reserve Personnel Center (ARPC), located on Buckley Air Force Base Annex, was incomplete. Only ARPC personnel data was included and square foot data was not included. Certified FY05 personnel data for DFAS-Denver (reference question #s 6125, 6132, 6139, and 6146) was added to the ARPC FY05 static data personnel numbers. Additionally, square foot data was developed and added to the screen four based on combining 160K GSF (ARPC capacity question #447) and 437K GSF (DFAS-Denver optimization question # HSA 117). ARPC and DFAS-Denver are located in the same building on Buckley AF Base Annex.
b. The Air Force provided update to ARPC static data on 21 April 05 indicating Officer Housing Units Vacant as 17 and Enlisted Housing Units vacant as 0.
c. Longitude and Latitude for Defense Supply Center - Columbus was missing and the following coordinates were added - Long. = -82.897512 and Lat. = 39.973687.
2. Pensacola NAS encompasses information associated with Pensacola NAS and Pensacola Saufley Field. A separate DFAS entity is located at each location.
3. Following sources were used to populate information for DFAS entities not located on DoD installation:
a. FY05 personnel numbers were obtained from DFAS for each location via Scenario Data Call.
b. Officer and Enlisted BAH: https://secureapp2.hqda.pentagon.mil/perdeim/bah.html BAH screen shots for DFAS locations not on a DoD Installation are available in HSA0018 COBRA electronic repository.
c. Locality Pay Factors: http://www.opm.gov/oca/04tables/indexGS.asp Civilian Locality Pay screen shots for DFAS locations not on a DoD Installation are available in HSA0018 COBRA electronic repository. Additionally, DFAS Seaside is part of Monterey County screen shot. Where a DFAS location was not specifically identified by name, the standard locality pay rate was used.
d. Area Cost Factors:
http://www.acq.osd.mil/ie/irm/ProgramAnalysis_Budget/ToolAndMetrics/FPG/FPG.htm Area Cost Factor -

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When a DFAS location was not specifically identified in the "Price Index" for the state, the standard factor for the state was used.
e. Per Diem Rates: https://secureapp2.hqda.pentagon.mil/perdiem/perdiemrates.html Per Diem screen shots for DFAS locations not on a DoD Installation are available in HSA0018 COBRA electronic repository. Additionally, DFAS Seaside is part of Monterey County screen shot. Where a DFAS location was not specifically identified by name, the standard per diem rate was used.
f. Freight and Vehicle Costs: Assumed to be Army Standard of $0.329 and $4.84 respectively. Static data for DFAS Pacific/Pear Harbor indicated a "0" for freight costs, thus the Army Standard of $0.329 was used.
4. Responses to each of COBRA Questions 6125 thru 6152 and Questions 6160 thru 6166 were segregated by location, then totaled by FY 2005 thru FY 2011 to determine number of officer, enlisted, and civilian authorizations for each FY by location.
a. Defense Military Personnel Office (DMPO) and Managerial Systems Accountants/Mission Support Accountants (MSA) positions were not included in the scenario; those programmed personnel numbers were subtracted from the programmed personnel numbers for each FY.
b. Liaison personnel information from COBRA Data Clarification Question HSA -084, 1 Dec 04 was added to DFAS location personnel data, as appropriate.
c. Questions 6153 thru 6159 were rescinded by the FM Team.
d. There are no student authorizations in DFAS.
5. Homeowner Assistance Program (HAP)/ Relocation Services Entitlement (RSE):
a.. Static data was used as provided for all DoD installations.
b. Static data provided by AF for ARPC (Buckley AF Base Annex) did not have HAP block passed. DFAS CR does relocate military personnel from Buckley AF Base Annex.
c. Based on COBRA Manuel and HSA JCSG Analysis Team guidance - the HAP block was check when military personnel were included in personnel relocations from a DFAS leased installation site. If no military personnel were relocating from a DFAS leased installation site, the block was not checked.

FOOTNOTES FOR SCREEN FIVE
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SCREEN FIVE
1. Facilities Cost/Savings associated with DFAS entities located on DoD installations were calculated using COBRA algorithms and static data for each installation.
2. Refer to Facilities Cost and Savings Spread Sheets (located in the HSA0018 Scenario/COBRA electronic repository), and inclusive notes which may be duplicated to some extent below, for details regarding amounts included in the Activity Mission Costs and Savings for each FY and associated with facilities costs/savings for DFAS entities not located on DoD installations. Calculation methodology:
a. Cost of additional administrative space requirements at gaining sites - Activity Mission Costs.
(1) Lease cost begins to accrue when the required space exceeds the FY03 assigned space (as defined in capacity data call), triggered by the movement in of personnel, mission equipment and support equipment.
(2) No costs were taken in FY06, as moves in FY06 are uncertain.
(3) A half year amount of the additional space lease cost is used in the first year - because it is assumed that personnel, mission equipment, and support equipment would not move until the middle of the FY.
(4) For Indianapolis a full year amount was included in FY11 to ensure consistent full-year costing in COBRA for the out years.
(5) Lease cost per square foot factor was developed based on the FY03 fully burden square foot cost, which was converted to 2005 dollars using a factor of 1.044 per OSD Policy Memo # 3.
(6) Source of data for FY03 assigned space at gaining locations is the DFAS responses to capacity questions 357-364, 386-388, 396-397, 401-402, and 415-429.
(7) HSA JCSG approved space standard guidance indicates 160 square feet for USF and 200 square feet for GSF. To convert USF to GSF the factor is 1.25 (200/160). Reference HSA JCSG Deliberative Meeting Minutes of August 26, 2004, paragraph 8.
(8) Updated 15 June 2005 - Facilities Lease Costs for DFAS Indianapolis based on corrections to personnel movements for DFAS-Lawton (Ft Sill, OK) and DFAS-Rock Island (Rock Island Arsenal, IL) as a result of DoDIG and FM Team findings.

b. Space Savings at realigning/closing sites - Activity Mission Savings.

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(1) No space savings identified for sites moving/closing in FY06 due to uncertainty of their ability to execute move earlier then end of year.
(2) For all other FY, mid-year calculation was used to begin savings in year of realignment/closure.
(3) Lease cost savings per square foot factor for each of the realigning/closing sites was developed based on the FY03 fully burden square foot cost, which was converted to 2005 dollars using a factor of 1.044 per OSD Policy Memo # 3.
(4) Source of data for FY03 assigned space is the DFAS responses to capacity questions 357-364, 386-388, 396-397, 401-402, and 415-429.
i. DFAS identified useable square footage (USF) for administrative space at all locations. For consistency purposes, USF was used for administrative space and leased storage/warehouse space through-out the process, except when gross square footage (GSF) was required and then USF was converted to GSF using a factor of 1.25.
ii. GSF is used for the administrative space no longer required on DoD Installations. (Take the FY03 USF at the location figure and multiply it by the 1.25 factor to convert to GSF.)
ii. DFAS identified GSF for Government Owned Storage/Warehouse space.
(5) HSA JCSG approved space standard guidance indicates 160 square feet for USF and 200 square feet for GSF. To convert USF to GSF the factor is 1.25 (200/160). Reference HSA JCSG Deliberative Meeting Minutes of August 26, 2004, paragraph 8.
c. At the DFAS Cleveland location, savings is NOT taken for space associated with the Military Retired and Annuitant Pay Services, contract function. Approximately 435 contract personnel and 19 GS personnel (providing contract oversight). This space requirement may be eliminated as soon as the contractor and DFAS complete negotiations to realign work and personnel to contractor site. Timing of this negotiations/relocation cannot even be estimated at this time.
3. Facilities/administrative space requirements were based on DFAS FY2011 POM personnel numbers, Customer Liaison personnel numbers, Management Initiative Decision (MID) 914 personnel numbers, and special space requirements, i.e. vaults, safes, central files, etc.
a. A "one" personnel count for space equaled "one" POM Work Year or manpower authorization.
b. Contractors were not included in space consideration - in that any contractor space required in government space would be equal to POM Work Year numbers/manpower authorization numbers, as defined in a. above.
c. Customer Liaison personnel movement. Liaison personnel numbers were added to DFAS POM number in year of move. Liaison personnel are non-DFAS personnel. Liaison personnel were determined to be required for accomplishment of the DFAS mission and thus must realign with specific function. Liaison adjustments were included in the calculations for Programmed Installation Population Change (Non-BRAC) Section of Screen Six as follows:
(1) Kansas City, MO to Columbus, OH: -- 16 Civilian positions in FY07.
(2) Omaha, NE, to Denver, CO - 1 Civilian position in FY08.
(3) San Diego, CA to Denver, CO - 2 Civilian positions in FY08.
(4) St Louis, MO to Denver, CO - 28 Civilian positions in FY08.
d. Management Initiative Decision (MID) 914 personnel movement - MID 914 realigned workload and personnel to DFAS. Relocation is as follows: former WHS personnel positions (10) to Columbus and former DoDEA/DTRA personnel positions (37) to Indianapolis. The MID directs 26 of the 47 positions move in FY05. Thus the movement of the 26 positions was not included as their move is considered outside of the BRAC window. However, all 47 positions were included in space requirements at the respective gaining locations.
e. Other personnel/organizations that may need access to DFAS records, etc. to accomplish that organization's mission (not DFAS's mission) were not included/costed with DFAS personnel moves.
f. Because the Defense Military Personnel Office (DMPO) and Managerial Systems Accountants/Mission Support Accountants (MSA) positions were not included in the scenario, those programmed personnel numbers were subtracted from the programmed personnel numbers for each FY. COBRA Questions 6125 thru 6152 and Questions 6160 thru 6166.
4. One-Time Cost: Reference questions 6208 through 6210, Special Handling (Relocation Weight) to DFAS-Columbus, DFAS-Denver and DFAS-Indianapolis (respectively). Responses were not used because they were below the COBRA one-time cost dollar threshold.
5. Environmental Non-MILCON Required Cost: In FY07, ARPC (DFAS Denver) includes one time cost of

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$10K to cover air quality study required as part of the environmental review. Update provided by AF on 21 April 05.

FOOTNOTES FOR SCREEN SIX
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SCREEN SIX
1. Reference personnel spread sheets for each of the 26 locations entitled: Screen 6 Base Information (Personnel). Responses to each of COBRA Questions 6125 thru 6152 and Questions 6160 thru 6166 were segregated by location, then totaled by FY 2005 thru FY 2011 to determine number of officer, enlisted, and civilian authorizations for each FY by location. (Question numbers 6153-6159 were rescinded.)
2. Reference BRAC & Non-BRAC Programmed Personnel input spreadsheet for Screen 6. DFAS reported work years (authorizations) using decimals. The analysis team allowed Microsoft Excel to round automatically then converted totals to whole numbers which were then entered in COBRA. In the instance of Kansas City and Lawton/Fort Sill this approach resulted in different totals between Excel and COBRA. To preclude COBRA Errors, the Programmed Population Changes (Non-BRAC) portion of the referenced spread sheet was adjusted.
a. Kansas City: The difference was one Civilian in FY2009. To preclude COBRA Errors, the Programmed Population Changes (Non-BRAC) were adjusted to delete the one position. The change was carried forward to Indianapolis (gaining location) to ensure that DFAS total force structure reductions were maintained.
b. Lawton/Fort Sill: The differences were on Officer in FY2007 and one Civilian in FY2009. To

preclude COBRA Errors, the Programmed Population Changes (Non-BRAC) were adjusted to delete these two positions. The changes were carried forward to Indianapolis (gaining location) to ensure that DFAS total force structure reductions were maintained.
c. Updated 15 June 2005 - DFAS-Indianapolis, DFAS-Rock Island (Rock Island Arsenal, IL), and DFAS-Lawton (Ft Sill, OK) based on corrections as a result of DoDIG and FM Team findings.
3. BRAC Personnel Savings.
a. DFAS included BRAC savings of 10% in the overall POM numbers less POM numbers associated with Defense Military Pay Offices (DMPO) and Managerial System Accountants/Mission Support Accountants (MSA) provided by DFAS to the FM Team (FY2005 to FY2011) because they are not part of this study effort universe. They provide local, on-site, customer support.
b. BRAC personnel savings was taken beginning in the year of move, if possible, at the closing and realigning locations. Otherwise savings were taken at the gaining locations.
4. Base operations (BASOPS) personnel reductions (savings) and plus ups (costs) for the eight DoD installations and are included in Scenario Change Section of Screen Six are as follows:
a. Navy response is zero savings or costs for the following locations: NAVSTA Norfolk, VA; NAS Pensacola, FL; and NAVSTA Pearl Harbor, HI.
b. Army response for Rock Island Arsenal, IL, is 1 Civilian position savings (adjustment shown in FY 2009); and for Fort Sill, OK, 1 Officer, 5 Enlisted and 5 Civilian positions savings (adjustment shown FY 2009).
c. Air Force response for Offutt AFB, NE, is 11 Civilian position savings (adjustment shown FY 2008) and for Buckley AF Base Annex, CO, 3 Civilian position increase (cost) (adjustment shown FY 2009) .
d. DLA response for Defense Supply Center-Columbus is 39 Civilian position increase (cost) (adjustment shown FY 2008) .
5. Customer Liaison personnel movement. Liaison personnel numbers were added to DFAS POM number in year of move, based on response to COBRA Data Clarification Question HSA -084, 1 Dec 04. Liaison personnel are non-DFAS personnel. Liaison personnel were determined to be required for accomplishment of the DFAS mission and thus must realign with specific function. Liaison adjustments were included in the

calculations for Programmed Installation Population Change (Non-BRAC) Section of Screen Six as follows:
a. Kansas City, MO to Columbus, OH: -- 16 Civilian positions in FY07.
b. Omaha, NE, to Denver, CO - 1 Civilian position in FY08.
c. San Diego, CA to Denver, CO - 2 Civilian positions in FY08.
d. St Louis, MO to Denver, CO - 28 Civilian positions in FY08.
6. Management Initiative Decision (MID) 914 personnel movement - MID 914 realigned workload and personnel to DFAS. Relocation, based on DFAS response to Scenario/COBRA Clarification Question - New DA Work - 7 Dec 04, is as follows: former WHS personnel positions (10) to Columbus and former DoDEA/DTRA personnel positions (37) to Indianapolis. The MID directs 26 of the 47 positions move in

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FY05. Thus the movement of the 26 positions was not included as their move is considered outside of the BRAC window.
7. Other personnel/organizations that may need access to DFAS records, etc. to accomplish that organization's mission (not DFAS's mission) were not included/costed with DFAS personnel moves.
8. Because the Defense Military Personnel Office (DMPO) and Managerial Systems Accountants/Mission Support Accountants (MSA) positions were not included in the scenario, those programmed personnel numbers were subtracted from the programmed personnel numbers for each FY. Response data from COBRA Questions 6125 thru 6152 and 6160 thru 6166.

FOOTNOTES FOR SCREEN SEVEN
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SCREEN SEVEN
1. HSA0018A-P1 - includes 81,469 gross square feet (GSF) of renovated (amber) space at Defense Supply Center-Columbus to support additional space requirements. Reference spread sheet entitled HSA0018 DFAS Authorization and Space Requirements - 3 Sites with renovated space (space which needs to be reactivated) at Columbus Site.
2. Renovated space requirement developed as follows:
a. To convert Useable Square Feet (USF) of 65,175 to GSF a factor of 1.25 was used (65,175 * 1.25 = 81,469).
b. 65,175 USF shortfall was developed as follows:

i. The total administrative space requirement (613,091 USF) is a combination of required personnel space (526,240 USF) and non-personnel space (86,851 USF). None personnel space includes: vaults, safes, SCIFS, training and VTC rooms, and file storage rooms.
ii. Available administrative space (547,916 USF) minus the total administrative space requirement (613,091 USF) results in a shortfall (65,175 USF).
c. Available administrative space (547,916 USF) is based following:
i. Space assigned to DFAS in Building 21 equals 465,416 USF, per DFAS response to Optimization DCR - 24 Sep 04
ii. Space vacant and available in Building 21 equals 82,500 USF, per DLA response to Scenario HSA Data Request 119, 12 Oct 04.

3. HSA JCSG approved space standard guidance indicates 160 square feet for USF and 200 square feet for GSF. To convert USF to GSF the factor is 1.25 (200/160). Reference HSA JCSG Deliberative Meeting Minutes of August 26, 2004, paragraph 8.

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DFAS – Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	368	0	0	0	368
NET CHANGE-Civ	0	0	-368	0	0	0	-368
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	26	0	0	0	0	26
Jobs Lost-Mil	0	7	0	0	0	0	7
NET CHANGE-Mil	0	19	0	0	0	0	19
Jobs Gained-Civ	182	971	261	0	0	0	1,414
Jobs Lost-Civ	0	158	0	0	0	0	158
NET CHANGE-Civ	182	813	261	0	0	0	1,256
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	8	2	0	0	0	10
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	8	2	0	0	0	10
Jobs Gained-Civ	66	702	637	0	0	0	1,405
Jobs Lost-Civ	11	0	34	116	117	117	395
NET CHANGE-Civ	55	702	603	-116	-117	-117	1,010
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	5	5	0	0	0	10
NET CHANGE-Mil	0	-5	-5	0	0	0	-10
Jobs Gained-Civ	0	33	183	0	0	0	216
Jobs Lost-Civ	45	73	127	0	0	0	245
NET CHANGE-Civ	-45	-40	56	0	0	0	-29
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

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SILL, OK (40801)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	31	18	0	0	0	49
NET CHANGE-Mil	0	-31	-18	0	0	0	-49
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	7	81	118	0	0	0	206
NET CHANGE-Civ	-7	-81	-118	0	0	0	-206
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	5	1	0	0	0	6
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	5	1	0	0	0	6
Jobs Gained-Civ	0	77	136	0	0	0	213
Jobs Lost-Civ	0	0	30	0	0	0	30
NET CHANGE-Civ	0	77	106	0	0	0	183
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	3	0	0	0	0	3
NET CHANGE-Mil	0	-3	0	0	0	0	-3
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	3	309	0	0	0	0	312
NET CHANGE-Civ	-3	-309	0	0	0	0	-312
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	29	0	0	0	0	29
NET CHANGE-Mil	0	-29	0	0	0	0	-29
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	7	149	21	0	0	0	177
NET CHANGE-Civ	-7	-149	-21	0	0	0	-177
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 3
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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P1 - 22 Aug 05\HSA0018 V17 (6 Loc)- P1 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	1	0	0	0	0	1
NET CHANGE-Mil	0	-1	0	0	0	0	-1
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	637	0	0	0	0	637
NET CHANGE-Civ	0	-637	0	0	0	0	-637
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS - San Bernardin, CA (HSA050)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	120	0	0	0	0	120
NET CHANGE-Civ	0	-120	0	0	0	0	-120
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Seaside CA, CA (HSA046)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	10	0	0	0	0	0	10
NET CHANGE-Mil	-10	0	0	0	0	0	-10
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	51	0	0	0	0	0	51
NET CHANGE-Civ	-51	0	0	0	0	0	-51
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – St. Louis MO, MO (HSA047)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	2	0	0	0	2
NET CHANGE-Mil	0	0	-2	0	0	0	-2
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	5	0	286	0	0	0	291
NET CHANGE-Civ	-5	0	-286	0	0	0	-291
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

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Department : Other Agency
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Option Pkg Name: HSA0018 V17 (6 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	40	0	0	0	40
NET CHANGE-Mil	0	0	-40	0	0	0	-40
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	75	460	693	0	0	0	1,228
NET CHANGE-Civ	-75	-460	-693	0	0	0	-1,228
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	47	0	0	0	47
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	47	0	0	0	47
Jobs Gained-Civ	26	349	410	0	0	0	785
Jobs Lost-Civ	42	316	0	116	117	117	708
NET CHANGE-Civ	-16	33	410	-116	-117	-117	77
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Dayton OH, OH (HSA029)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	65	0	187	0	0	0	252
NET CHANGE-Civ	-65	0	-187	0	0	0	-252
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	10	37	9	0	0	0	56
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	10	37	9	0	0	0	56
Jobs Gained-Civ	30	127	98	0	0	0	255
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	30	127	98	0	0	0	255
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

ADDER COMBINED SUMMARY REPORT (ADDER v6.10) - Page 1/2
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Starting Year : 2006
Final Year : 2011
Payback Year : Immediate

NPV in 2025($K): -925,306
1-Time Cost($K): 239,806

Net Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	1,336	945	0	0	0	0	2,281	0
Person	2,494	4,797	-6,677	-28,254	-44,010	-59,738	-131,387	-73,817
Overhd	1,846	-4,408	-6,416	-7,135	-7,428	-7,563	-31,103	-7,615
Moving	33,964	68,742	64,092	1,633	1,704	1,704	171,839	0
Missio	0	-5,205	-4,578	-10,886	-11,452	-11,986	-44,107	-11,986
Other	3,639	4,318	3,162	-29	-31	-31	11,027	-31
TOTAL	43,280	69,189	49,583	-44,671	-61,217	-77,614	-21,450	-93,450

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	0	1	0	0	0	1
Enl	0	0	5	0	0	0	5
Civ	42	61	252	233	234	234	1,056
TOT	42	61	258	233	234	234	1,062
POSITIONS REALIGNED							
Off	3	8	6	0	0	0	17
Enl	55	73	56	0	0	0	184
Stu	0	0	0	0	0	0	0
Civ	1,118	2,586	2,257	0	0	0	5,961
TOT	1,176	2,667	2,319	0	0	0	6,162

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Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	1,336	945	0	0	0	0	2,281	0
Person	6,015	15,230	17,721	12,903	12,841	12,841	77,552	6,626
Overhd	1,982	2,529	2,602	1,887	1,594	1,459	12,052	1,406
Moving	34,065	68,892	64,206	1,633	1,704	1,704	172,204	0
Missio	0	2,629	5,608	6,273	5,997	5,790	26,297	5,790
Other	3,639	4,318	3,162	-29	-31	-31	11,027	-31
TOTAL	47,038	94,544	93,299	22,666	22,104	21,762	301,414	13,791

Savings in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	3,521	10,433	24,398	41,157	56,851	72,579	208,939	80,443
Overhd	136	6,938	9,018	9,021	9,021	9,021	43,156	9,021
Moving	100	150	115	0	0	0	365	0
Missio	0	7,834	10,186	17,159	17,449	17,776	70,404	17,776
Other	0	0	0	0	0	0	0	0
TOTAL	3,758	25,355	43,716	67,337	83,321	99,376	322,864	107,241

ADDER COMBINED ONE-TIME COST REPORT (ADDER v6.10)
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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	2,280,913	
Total - Construction		2,280,913
Personnel		
Civilian RIF	39,428,251	
Civilian Early Retirement	6,921,231	
Eliminated Military PCS	30,470	
Unemployment	2,999,973	
Total - Personnel		49,379,926
Overhead		
Program Planning Support	4,291,422	
Support Contract Termination	0	
Mothball / Shutdown	470,700	
Total - Overhead		4,762,122
Moving		
Civilian Moving	158,166,588	
Civilian PPP	7,702,632	
Military Moving	1,028,620	
Freight	4,345,923	
Information Technologies	960,600	
One-Time Moving Costs	0	
Total - Moving		172,204,363
Other		
HAP / RSE	11,178,474	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		11,178,474
Total One-Time Costs		239,805,798
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	365,295	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		365,295
Total Net One-Time Costs		239,440,503

ADDER DETAIL REPORT (ADDER v6.10) - Page 1/3
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ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	1,336	945	0	0	0	0	2,281
O&M							
CIV SALARY							
Civ RIF	4,067	9,389	9,204	5,627	5,570	5,570	39,428
Civ Retire	1,146	2,633	2,488	218	218	218	6,921
CIV MOVING							
Per Diem	3,636	8,282	7,233	0	0	0	19,151
POV Miles	180	433	323	0	0	0	936
Home Purch	14,882	26,937	26,556	0	0	0	68,375
HHG	4,023	9,544	7,606	0	0	0	21,173
Misc	855	1,968	1,779	0	0	0	4,602
House Hunt	2,653	6,131	5,178	0	0	0	13,963
PPP	355	461	1,846	1,633	1,704	1,704	7,703
RITA	6,218	12,250	11,499	0	0	0	29,967
FREIGHT							
Packing	57	128	115	0	0	0	299
Freight	770	1,823	1,453	0	0	0	4,046
Vehicles	0	0	0	0	0	0	0
Unemployment	307	712	694	432	427	427	3,000
OTHER							
Info Tech	183	410	368	0	0	0	961
Prog Manage	1,872	1,404	647	245	70	52	4,291
Supt Contrac	0	0	0	0	0	0	0
Mothball	16	257	197	0	0	0	471
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	26	64	25	0	0	0	115
POV Miles	16	38	14	0	0	0	68
HHG	152	342	150	0	0	0	644
Misc	58	81	62	0	0	0	201
OTHER							
Elim PCS	0	0	30	0	0	0	30
OTHER							
HAP / RSE	3,639	4,344	3,193	2	0	0	11,178
Environmental	0	0	0	0	0	0	0
Msn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	46,448	88,578	80,662	8,157	7,989	7,971	235,985

ADDER DETAIL REPORT (ADDER v6.10) - Page 2/3
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RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	94	868	1,757	1,641	1,524	1,406	7,290	1,406
Civ Salary	175	1,751	4,196	5,518	5,518	5,518	22,677	5,518
TRICARE	0	-26	-31	-31	-31	-31	-151	-31
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	320	745	1,107	1,107	1,107	1,107	5,495	1,107
OTHER								
Mission Activ	0	2,629	5,608	6,273	5,997	5,790	26,297	5,790
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	589	5,966	12,638	14,509	14,115	13,791	61,608	13,791
TOTAL COST	47,038	94,544	93,299	22,666	22,104	21,762	301,414	13,791

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	100	150	115	0	0	0	365
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	100	150	115	0	0	0	365

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	37	1,738	2,250	2,251	2,251	2,251	10,776	2,251
Recap	21	921	1,274	1,274	1,274	1,274	6,040	1,274
BOS	78	4,278	5,494	5,496	5,496	5,496	26,340	5,496
Civ Salary	3,108	9,521	22,792	39,282	54,977	70,705	200,385	78,569
MIL PERSONNEL								
Off Salary	0	0	62	125	125	125	437	125
Enl Salary	0	0	206	412	412	412	1,442	412
House Allow	413	912	1,337	1,337	1,337	1,337	6,674	1,337
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	7,834	10,186	17,159	17,449	17,776	70,404	17,776
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	3,657	25,205	43,601	67,337	83,321	99,376	322,499	107,241
TOTAL SAVINGS	3,758	25,355	43,716	67,337	83,321	99,376	322,864	107,241

ADDER DETAIL REPORT (ADDER v6.10) - Page 3/3
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ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	1,336	945	0	0	0	0	2,281
O&M							
Civ Retir/RIF	5,213	12,022	11,692	5,845	5,788	5,788	46,349
Civ Moving	33,630	67,957	63,588	1,633	1,704	1,704	170,215
Info Tech	183	410	368	0	0	0	961
Other	2,195	2,374	1,539	677	497	480	7,762
MIL PERSONNEL							
Mil Moving	152	375	166	0	0	0	694
OTHER							
HAP / RSE	3,639	4,344	3,193	2	0	0	11,178
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	46,348	88,428	80,547	8,157	7,989	7,971	239,440

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-37	-1,738	-2,250	-2,251	-2,251	-2,251	-10,776	-2,251
Recap	-21	-921	-1,274	-1,274	-1,274	-1,274	-6,040	-1,274
BOS	16	-3,411	-3,737	-3,855	-3,973	-4,090	-19,049	-4,090
Civ Salary	-2,933	-7,770	-18,596	-33,764	-49,458	-65,186	-177,708	-73,050
TRICARE	0	-26	-31	-31	-31	-31	-151	-31
MIL PERSONNEL								
Mil Salary	0	0	-268	-537	-537	-537	-1,879	-537
House Allow	-93	-167	-230	-230	-230	-230	-1,179	-230
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-5,205	-4,578	-10,886	-11,452	-11,986	-44,107	-11,986
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-3,068	-19,238	-30,964	-52,828	-69,206	-85,585	-260,890	-93,450
TOTAL NET COST	43,280	69,189	49,583	-44,671	-61,217	-77,614	-21,450	-93,450

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10)
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Installation: 17755 ROCK ISLAND

State: IL Service: Army Year: 2006

Current Base Pers- Off: 110, Enl: 144, Civ: 5,264, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	5	0	234	0	0	0	0	0
Civ Dis (OUT)	0	0	27	1	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 2
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Installation: 39225 DSC - Columbus

State: OH Service: Army Year: 2006

Current Base Pers- Off: 44, Enl: 5, Civ: 5,472, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	11	0	34	0	0	0	0	0
Civ Dis (OUT)	0	0	0	116	117	117	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	8	5	0	0	0	0	0
Civ Reloc (IN)	105	763	877	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 3
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Installation: 40801 SILL

State: OK Service: Army Year: 2006

Current Base Pers- Off: 1,238, Enl: 9,323, Civ: 2,298, Stu: 7,688

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	31	12	0	0	0	0	0
Mil Dis (OUT)	0	0	6	0	0	0	0	0
Civ Reloc(OUT)	7	81	98	0	0	0	0	0
Civ Dis (OUT)	0	0	20	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 4
Report Created 8/22/2005 4:56:23 PM

Installation: FEQM Air Reserve Personne

State: CO Service: Air Force Year: 2006

Current Base Pers- Off: 31, Enl: 152, Civ: 1,519, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	40	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	75	460	601	0	0	0	0	0
Civ Dis (OUT)	0	0	92	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 5
Report Created 8/22/2005 4:56:23 PM

Installation: HSA025 DFAS – Arlington VA

State: VA Service: Army Year: 2006

Current Base Pers- Off: 3, Enl: 4, Civ: 407, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	7	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	401	0	0	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 6
Report Created 8/22/2005 4:56:23 PM

Installation: HSA026 DFAS – Charleston SC

State: SC Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 0, Civ: 368, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	0	349	0	0	0	0	0
Civ Dis (OUT)	0	0	19	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 7
Report Created 8/22/2005 4:56:23 PM

Installation: HSA027 DFAS – Cleveland OH

State: OH Service: Army Year: 2006

Current Base Pers- Off: 5, Enl: 10, Civ: 1,194, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	7	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	158	0	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	26	0	0	0	0	0	0
Civ Reloc (IN)	234	992	349	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 8
Report Created 8/22/2005 4:56:23 PM

Installation: HSA029 DFAS – Dayton OH

State: OH Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 0, Civ: 252, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	65	0	163	0	0	0	0	0
Civ Dis (OUT)	0	0	24	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 9
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Installation: HSA030 DFAS – Indianapolis

State: IN Service: Army Year: 2006

Current Base Pers- Off: 8, Enl: 49, Civ: 2,288, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	42	316	0	0	0	0	0	0
Civ Dis (OUT)	0	0	0	116	117	117	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	43	0	47	0	0	0	0	0
Civ Reloc (IN)	626	356	535	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 10
Report Created 8/22/2005 4:56:23 PM

Installation: HSA031 DFAS – Kansas City M

State: MO Service: Army Year: 2006

Current Base Pers- Off: 17, Enl: 41, Civ: 662, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	5	5	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	45	73	127	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	81	183	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 11
Report Created 8/22/2005 4:56:23 PM

Installation: HSA033 DFAS – Lexington KY

State: KY Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 5, Civ: 40, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	5	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	40	0	0	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 12
Report Created 8/22/2005 4:56:23 PM

Installation: HSA035 DFAS – Oakland CA

State: CA Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 0, Civ: 50, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	48	0	0	0	0	0	0	0
Civ Dis (OUT)	2	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 13
Report Created 8/22/2005 4:56:23 PM

Installation: HSA037 DFAS – Orlando FL

State: FL Service: Army Year: 2006

Current Base Pers- Off: 1, Enl: 8, Civ: 203, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	4	5	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	5	181	0	0	0	0	0	0
Civ Dis (OUT)	0	17	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 14
Report Created 8/22/2005 4:56:23 PM

Installation: HSA039 DFAS – Patuxent Rive

State: MD Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 0, Civ: 53, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	0	53	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 15
Report Created 8/22/2005 4:56:23 PM

Installation: HSA043 DFAS – Rome NY

State: NY Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 0, Civ: 278, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	11	0	8	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	15	42	9	0	0	0	0	0
Civ Reloc (IN)	70	268	164	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 16
Report Created 8/22/2005 4:56:23 PM

Installation: HSA044 DFAS – San Antonio T

State: TX Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 32, Civ: 333, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	32	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	300	0	0	0	0	0	0	0
Civ Dis (OUT)	33	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 17
Report Created 8/22/2005 4:56:23 PM

Installation: HSA045 DFAS – San Diego CA

State: CA Service: Army Year: 2006

Current Base Pers- Off: 1, Enl: 2, Civ: 237, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	3	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	0	221	0	0	0	0	0
Civ Dis (OUT)	0	0	16	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 18
Report Created 8/22/2005 4:56:23 PM

Installation: HSA046 DFAS – Seaside CA

State: CA Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 10, Civ: 51, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	10	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	44	0	0	0	0	0	0	0
Civ Dis (OUT)	7	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 19
Report Created 8/22/2005 4:56:23 PM

Installation: HSA047 DFAS – St. Louis MO

State: MO Service: Army Year: 2006

Current Base Pers- Off: 1, Enl: 1, Civ: 291, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	2	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	5	0	284	0	0	0	0	0
Civ Dis (OUT)	0	0	2	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 20
Report Created 8/22/2005 4:56:23 PM

Installation: HSA049 DFAS - Limestone ME

State: ME Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 1, Civ: 203, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	0	30	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	5	1	0	0	0	0	0
Civ Reloc (IN)	83	126	149	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 21
Report Created 8/22/2005 4:56:23 PM

Installation: HSA050 DFAS - San Bernardin

State: CA Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 0, Civ: 120, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	109	0	0	0	0	0	0
Civ Dis (OUT)	0	11	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 22
Report Created 8/22/2005 4:56:23 PM

Installation: N00204 NAS PENSACOLA

State: FL Service: Navy Year: 2006

Current Base Pers- Off: 885, Enl: 2,966, Civ: 6,118, Stu: 4,633

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	1	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	637	0	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 23
Report Created 8/22/2005 4:56:23 PM

Installation: N62688 NAVSTA NORFOLK

State: VA Service: Navy Year: 2006

Current Base Pers- Off: 4,093, Enl: 45,683, Civ: 6,003, Stu: 279

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	3	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	3	276	0	0	0	0	0	0
Civ Dis (OUT)	0	33	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 24
Report Created 8/22/2005 4:56:23 PM

Installation: N62813 NAVSTA PEARL HARBOR

State: HI Service: Navy Year: 2006

Current Base Pers- Off: 989, Enl: 5,628, Civ: 7,554, Stu: 25,889

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	29	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	7	149	0	0	0	0	0	0
Civ Dis (OUT)	0	0	21	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 25
Report Created 8/22/2005 4:56:23 PM

Installation: SGBP Offutt AFB

State: NE Service: Air Force Year: 2006

Current Base Pers- Off: 2,397, Enl: 5,980, Civ: 2,658, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	4	146	55	0	0	0	0	0
Civ Dis (OUT)	0	0	31	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

```
                    ADDER INPUT DATA REPORT (ADDER v6.10)
                     Report Created 8/22/2005 4:56:23 PM

ADDER Data File: C:\COBRA Runs\COBRA  16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- ADDER
- 22 Aug 05\Adder - V17 - 6 Loc - 22 Aug 05.ADR

COBRA Scenario Files used:
C:\COBRA Runs\COBRA  16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P1 - 22 Aug 05\HSA0018
V17 (6 Loc)- P1 - 22 Aug 05.CBR
C:\COBRA Runs\COBRA  16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018
V17 (6 Loc)- P2 - 22 Aug 05.CBR
```

ADDER COMBINED NET PRESENT VALUES REPORT (ADDER v6.10)
Report Created 8/22/2005 4:56:23 PM

Year	Cost($)	Adjusted Cost($)	NPV($)
2006	43,280,159	42,686,671	42,686,671
2007	69,189,159	66,381,701	109,068,372
2008	49,583,258	46,275,622	155,343,995
2009	-44,671,316	-40,555,788	114,788,207
2010	-61,217,034	-54,063,389	60,724,818
2011	-77,614,010	-66,677,298	-5,952,480
2012	-93,449,620	-78,094,832	-84,047,312
2013	-93,449,620	-75,967,735	-160,015,047
2014	-93,449,620	-73,898,575	-233,913,622
2015	-93,449,620	-71,885,773	-305,799,396
2016	-93,449,620	-69,927,795	-375,727,191
2017	-93,449,620	-68,023,147	-443,750,338
2018	-93,449,620	-66,170,376	-509,920,715
2019	-93,449,620	-64,368,070	-574,288,785
2020	-93,449,620	-62,614,855	-636,903,640
2021	-93,449,620	-60,909,392	-697,813,032
2022	-93,449,620	-59,250,381	-757,063,413
2023	-93,449,620	-57,636,557	-814,699,970
2024	-93,449,620	-56,066,690	-870,766,660
2025	-93,449,620	-54,539,582	-925,306,242

SCENARIO ERROR REPORT (COBRA v6.10)
Data As Of 8/22/2005 12:26:39 PM, Report Created 8/22/2005 4:26:18 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

SCENARIO DATA:
"OTHER AGENCY" is not a recognized Department.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
Data As Of 8/22/2005 12:26:39 PM, Report Created 8/22/2005 4:26:19 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Starting Year : 2006
Final Year : 2009
Payback Year : 2010 (1 Year)

NPV in 2025($K): -215,425
1-Time Cost($K): 66,433

Net Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	1,676	-2,270	-4,181	-9,709	-9,804	-9,804	-34,092	-9,804
Overhd	490	-170	-1,259	-1,439	-1,591	-1,591	-5,562	-1,591
Moving	25,110	8,134	17,161	0	0	0	50,404	0
Missio	0	-7,248	-7,984	-8,631	-8,634	-8,638	-41,135	-8,638
Other	3,119	900	1,801	2	0	0	5,822	0
TOTAL	30,395	-655	5,537	-19,777	-20,029	-20,033	-24,563	-20,033

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	35	17	74	1	0	0	127
TOT	35	17	74	1	0	0	127
POSITIONS REALIGNED							
Off	5	0	0	0	0	0	5
Enl	46	5	0	0	0	0	51
Stu	0	0	0	0	0	0	0
Civ	814	327	570	0	0	0	1,711
TOT	865	332	570	0	0	0	1,767

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	4,315	2,127	3,856	847	786	786	12,718	786
Overhd	525	522	744	568	415	415	3,189	415
Moving	25,204	8,142	17,161	0	0	0	50,507	0
Missio	0	156	303	349	346	342	1,496	342
Other	3,119	900	1,801	2	0	0	5,822	0
TOTAL	33,164	11,847	23,865	1,766	1,547	1,543	73,732	1,543

Savings in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	2,639	4,398	8,037	10,556	10,590	10,590	46,810	10,590
Overhd	36	692	2,003	2,007	2,007	2,007	8,751	2,007
Moving	94	8	0	0	0	0	102	0
Missio	0	7,404	8,287	8,980	8,980	8,980	42,631	8,980
Other	0	0	0	0	0	0	0	0
TOTAL	2,769	12,502	18,328	21,543	21,576	21,576	98,295	21,576

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/16
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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	6,484,708	
Civilian Early Retirement	1,768,869	
Eliminated Military PCS	0	
Unemployment	494,061	
Total - Personnel		8,747,639
Overhead		
Program Management Cost	1,273,194	
Support Contract Termination	0	
Mothball / Shutdown	83,700	
Total - Overhead		1,356,894
Moving		
Civilian Moving	47,775,729	
Civilian PPP	958,392	
Military Moving	226,745	
Freight	1,268,044	
Information Technologies	278,000	
One-Time Moving Costs	0	
Total - Moving		50,506,910
Other		
HAP / RSE	5,821,732	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		5,821,732
Total One-Time Costs		66,433,174
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	102,457	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		102,457
Total Net One-Time Costs		66,330,718

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Offutt AFB, NE (SGBP)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	803,575	
Civilian Early Retirement	227,791	
Eliminated Military PCS	0	
Unemployment	62,314	
Total - Personnel		1,093,680
Overhead		
Program Management Cost	286,861	
Support Contract Termination	0	
Mothball / Shutdown	42,300	
Total - Overhead		329,161
Moving		
Civilian Moving	4,798,103	
Civilian PPP	212,976	
Military Moving	0	
Freight	132,628	
Information Technologies	32,800	
One-Time Moving Costs	0	
Total - Moving		5,176,508
Other		
HAP / RSE	546,109	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		546,109
Total One-Time Costs		7,145,458
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		7,145,458

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Lexington KY, KY (HSA033)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	114,796	
Civilian Early Retirement	35,967	
Eliminated Military PCS	0	
Unemployment	8,902	
Total - Personnel		159,665
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	738,293	
Civilian PPP	0	
Military Moving	14,933	
Freight	27,454	
Information Technologies	7,000	
One-Time Moving Costs	0	
Total - Moving		787,680
Other		
HAP / RSE	74,341	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		74,341
Total One-Time Costs		1,021,687
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	7,992	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		7,992
Total Net One-Time Costs		1,013,695

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Oakland CA, CA (HSA035)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	192,846	
Civilian Early Retirement	53,707	
Eliminated Military PCS	0	
Unemployment	13,353	
Total - Personnel		259,906
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	2,332,295	
Civilian PPP	35,496	
Military Moving	0	
Freight	50,732	
Information Technologies	7,400	
One-Time Moving Costs	0	
Total - Moving		2,425,923
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		2,685,829
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		2,685,829

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Arlington VA, VA (HSA025)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,423,518	
Civilian Early Retirement	396,448	
Eliminated Military PCS	0	
Unemployment	106,824	
Total - Personnel		1,926,790
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	12,549,068	
Civilian PPP	0	
Military Moving	23,513	
Freight	229,666	
Information Technologies	61,600	
One-Time Moving Costs	0	
Total - Moving		12,863,847
Other		
HAP / RSE	2,156,079	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		2,156,079
Total One-Time Costs		16,946,716
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	18,958	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		18,958
Total Net One-Time Costs		16,927,758

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Orlando FL, FL (HSA037)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	688,779	
Civilian Early Retirement	179,835	
Eliminated Military PCS	0	
Unemployment	53,412	
Total - Personnel		922,026
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	4,706,305	
Civilian PPP	141,984	
Military Moving	36,224	
Freight	139,540	
Information Technologies	31,400	
One-Time Moving Costs	0	
Total - Moving		5,055,452
Other		
HAP / RSE	580,886	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		580,886
Total One-Time Costs		6,558,364
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	16,975	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		16,975
Total Net One-Time Costs		6,541,389

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Patuxent Rive, MD (HSA039)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	177,940	
Civilian Early Retirement	49,556	
Eliminated Military PCS	0	
Unemployment	13,353	
Total - Personnel		240,849
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	1,475,234	
Civilian PPP	0	
Military Moving	0	
Freight	28,736	
Information Technologies	8,000	
One-Time Moving Costs	0	
Total - Moving		1,511,970
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		1,752,819
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		1,752,819

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
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Base: ROCK ISLAND, IL (17755)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	975,770	
Civilian Early Retirement	251,769	
Eliminated Military PCS	0	
Unemployment	75,667	
Total - Personnel		1,303,206
Overhead		
Program Management Cost	986,333	
Support Contract Termination	0	
Mothball / Shutdown	41,400	
Total - Overhead		1,027,733
Moving		
Civilian Moving	4,736,099	
Civilian PPP	212,976	
Military Moving	0	
Freight	137,484	
Information Technologies	38,200	
One-Time Moving Costs	0	
Total - Moving		5,124,759
Other		
HAP / RSE	451,741	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		451,741
Total One-Time Costs		7,907,439
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		7,907,439

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
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Base: DFAS – Rome NY, NY (HSA043)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	57,398	
Civilian Early Retirement	11,989	
Eliminated Military PCS	0	
Unemployment	4,451	
Total - Personnel		73,838
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	459,020	
Civilian PPP	0	
Military Moving	0	
Freight	11,193	
Information Technologies	3,000	
One-Time Moving Costs	0	
Total - Moving		473,214
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		547,052
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		547,052

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
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Base: DFAS – San Antonio T, TX (HSA044)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,147,965	
Civilian Early Retirement	335,692	
Eliminated Military PCS	0	
Unemployment	89,020	
Total - Personnel		1,572,677
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	7,682,994	
Civilian PPP	248,472	
Military Moving	129,490	
Freight	277,982	
Information Technologies	53,400	
One-Time Moving Costs	0	
Total - Moving		8,392,338
Other		
HAP / RSE	841,854	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		841,854
Total One-Time Costs		10,806,869
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	51,147	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		51,147
Total Net One-Time Costs		10,755,722

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – San Diego CA, CA (HSA045)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	902,120	
Civilian Early Retirement	226,115	
Eliminated Military PCS	0	
Unemployment	66,765	
Total - Personnel		1,195,001
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	8,298,317	
Civilian PPP	106,488	
Military Moving	22,586	
Freight	232,628	
Information Technologies	35,200	
One-Time Moving Costs	0	
Total - Moving		8,695,219
Other		
HAP / RSE	1,170,721	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		1,170,721
Total One-Time Costs		11,060,940
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	7,385	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		7,385
Total Net One-Time Costs		11,053,555

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Indianapolis, IN (HSA030)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 14/16
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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Limestone ME, ME (HSA049)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Cleveland OH, OH (HSA027)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 16/16
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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Kansas City M, MO (HSA031)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/48
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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	2,936	1,205	2,285	57	0	0	6,485
Civ Retire	834	324	611	0	0	0	1,769
CIV MOVING							
Per Diem	2,627	879	1,888	0	0	0	5,395
POV Miles	131	56	110	0	0	0	297
Home Purch	11,128	3,178	6,858	0	0	0	21,165
HHG	2,935	1,232	2,357	0	0	0	6,524
Misc	625	252	457	0	0	0	1,334
House Hunt	1,921	690	1,425	0	0	0	4,037
PPP	284	142	532	0	0	0	958
RITA	4,601	1,415	3,007	0	0	0	9,024
FREIGHT							
Packing	42	16	28	0	0	0	87
Freight	566	209	405	0	0	0	1,181
Vehicles	0	0	0	0	0	0	0
Unemployment	222	93	173	4	0	0	494
OTHER							
Info Tech	135	51	91	0	0	0	278
Prog Manage	485	363	273	152	0	0	1,273
Supt Contrac	0	0	0	0	0	0	0
Mothball	1	26	56	0	0	0	84
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	22	2	0	0	0	0	23
POV Miles	11	1	0	0	0	0	13
HHG	122	12	0	0	0	0	135
Misc	51	5	0	0	0	0	56
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	3,119	900	1,801	2	0	0	5,822
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	32,803	11,053	22,361	216	0	0	66,433

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/48
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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	39	132	415	415	415	415	1,833	415
Civ Salary	34	187	468	468	468	468	2,092	468
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	289	318	318	318	318	318	1,878	318
OTHER								
Mission Activ	0	156	303	349	346	342	1,496	342
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	362	793	1,504	1,550	1,547	1,543	7,299	1,543
TOTAL COST	33,164	11,847	23,865	1,766	1,547	1,543	73,732	1,543

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	94	8	0	0	0	0	102
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	94	8	0	0	0	0	102

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	10	234	563	564	564	564	2,499	564
Recap	7	148	383	384	384	384	1,690	384
BOS	19	310	1,057	1,059	1,059	1,059	4,562	1,059
Civ Salary	2,286	4,023	7,662	10,181	10,214	10,214	44,581	10,214
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	353	375	375	375	375	375	2,230	375
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	7,404	8,287	8,980	8,980	8,980	42,631	8,980
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	2,675	12,494	18,328	21,543	21,576	21,576	98,193	21,576
TOTAL SAVINGS	2,769	12,502	18,328	21,543	21,576	21,576	98,295	21,576

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 3/48
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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	3,770	1,529	2,897	57	0	0	8,253
Civ Moving	24,862	8,070	17,070	0	0	0	50,002
Info Tech	135	51	91	0	0	0	278
Other	709	483	502	157	0	0	1,851
MIL PERSONNEL							
Mil Moving	112	12	0	0	0	0	124
OTHER							
HAP / RSE	3,119	900	1,801	2	0	0	5,822
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	32,708	11,046	22,361	216	0	0	66,331

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-10	-234	-563	-564	-564	-564	-2,499	-564
Recap	-7	-148	-383	-384	-384	-384	-1,690	-384
BOS	20	-177	-641	-644	-644	-644	-2,729	-644
Civ Salary	-2,252	-3,836	-7,194	-9,713	-9,747	-9,747	-42,489	-9,747
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	-65	-57	-57	-57	-57	-57	-351	-57
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-7,248	-7,984	-8,631	-8,634	-8,638	-41,135	-8,638
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-2,313	-11,700	-16,824	-19,993	-20,029	-20,033	-90,894	-20,033
TOTAL NET COST	30,395	-655	5,537	-19,777	-20,029	-20,033	-24,563	-20,033

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Offutt AFB, NE (SGBP)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	516	287	0	0	0	803
Civ Retire	0	144	84	0	0	0	228
CIV MOVING							
Per Diem	19	416	222	0	0	0	657
POV Miles	0	19	6	0	0	0	26
Home Purch	48	1,269	615	0	0	0	1,933
HHG	15	455	177	0	0	0	648
Misc	4	109	51	0	0	0	164
House Hunt	12	301	148	0	0	0	462
PPP	0	0	213	0	0	0	213
RITA	24	592	292	0	0	0	908
FREIGHT							
Packing	0	7	3	0	0	0	10
Freight	3	86	33	0	0	0	122
Vehicles	0	0	0	0	0	0	0
Unemployment	0	40	22	0	0	0	62
OTHER							
Info Tech	1	22	10	0	0	0	33
Prog Manage	124	93	70	0	0	0	287
Supt Contrac	0	0	0	0	0	0	0
Mothball	1	26	15	0	0	0	42
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	9	339	197	0	0	0	546
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	261	4,436	2,448	0	0	0	7,145

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Offutt AFB, NE (SGBP)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	261	4,436	2,448	0	0	0	7,145	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	6	230	360	360	360	360	1,677	360
Recap	4	145	228	228	228	228	1,060	228
BOS	8	299	468	468	468	468	2,178	468
Civ Salary	0	0	1,031	2,061	2,061	2,061	7,215	2,061
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	18	674	2,087	3,117	3,117	3,117	12,131	3,117
TOTAL SAVINGS	18	674	2,087	3,117	3,117	3,117	12,131	3,117

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Department : OTHER AGENCY
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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Offutt AFB, NE (SGBP)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	660	371	0	0	0	1,031
Civ Moving	126	3,255	1,762	0	0	0	5,144
Info Tech	1	22	10	0	0	0	33
Other	125	159	107	0	0	0	391
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	9	339	197	0	0	0	546
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	261	4,436	2,448	0	0	0	7,145

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-6	-230	-360	-360	-360	-360	-1,677	-360
Recap	-4	-145	-228	-228	-228	-228	-1,060	-228
BOS	-8	-299	-468	-468	-468	-468	-2,178	-468
Civ Salary	0	0	-1,031	-2,061	-2,061	-2,061	-7,215	-2,061
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-18	-674	-2,087	-3,117	-3,117	-3,117	-12,131	-3,117
TOTAL NET COST	243	3,762	361	-3,117	-3,117	-3,117	-4,985	-3,117

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Lexington KY, KY (HSA033)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	115	0	0	0	0	0	115
Civ Retire	36	0	0	0	0	0	36
CIV MOVING							
Per Diem	87	0	0	0	0	0	87
POV Miles	4	0	0	0	0	0	4
Home Purch	305	0	0	0	0	0	305
HHG	110	0	0	0	0	0	110
Misc	30	0	0	0	0	0	30
House Hunt	64	0	0	0	0	0	64
PPP	0	0	0	0	0	0	0
RITA	137	0	0	0	0	0	137
FREIGHT							
Packing	2	0	0	0	0	0	2
Freight	25	0	0	0	0	0	25
Vehicles	0	0	0	0	0	0	0
Unemployment	9	0	0	0	0	0	9
OTHER							
Info Tech	7	0	0	0	0	0	7
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	1	0	0	0	0	0	1
POV Miles	1	0	0	0	0	0	1
HHG	8	0	0	0	0	0	8
Misc	5	0	0	0	0	0	5
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	74	0	0	0	0	0	74
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,022	0	0	0	0	0	1,022

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2

Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Lexington KY, KY (HSA033)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	1,022	0	0	0	0	0	1,022	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	8	0	0	0	0	0	8
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	8	0	0	0	0	0	8

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	19	19	19	19	19	19	116	19
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	192	192	192	192	192	960	192
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	19	211	211	211	211	211	1,076	211
TOTAL SAVINGS	27	211	211	211	211	211	1,084	211

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Lexington KY, KY (HSA033)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	151	0	0	0	0	0	151
Civ Moving	766	0	0	0	0	0	766
Info Tech	7	0	0	0	0	0	7
Other	9	0	0	0	0	0	9
MIL PERSONNEL							
Mil Moving	7	0	0	0	0	0	7
OTHER							
HAP / RSE	74	0	0	0	0	0	74
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,014	0	0	0	0	0	1,014

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	-19	-19	-19	-19	-19	-19	-116	-19
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-192	-192	-192	-192	-192	-960	-192
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-19	-211	-211	-211	-211	-211	-1,076	-211
TOTAL NET COST	994	-211	-211	-211	-211	-211	-62	-211

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Department : OTHER AGENCY
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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Oakland CA, CA (HSA035)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	193	0	0	0	0	0	193
Civ Retire	54	0	0	0	0	0	54
CIV MOVING							
Per Diem	200	0	0	0	0	0	200
POV Miles	18	0	0	0	0	0	18
Home Purch	1,143	0	0	0	0	0	1,143
HHG	328	0	0	0	0	0	328
Misc	37	0	0	0	0	0	37
House Hunt	167	0	0	0	0	0	167
PPP	35	0	0	0	0	0	35
RITA	438	0	0	0	0	0	438
FREIGHT							
Packing	2	0	0	0	0	0	2
Freight	48	0	0	0	0	0	48
Vehicles	0	0	0	0	0	0	0
Unemployment	13	0	0	0	0	0	13
OTHER							
Info Tech	7	0	0	0	0	0	7
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	2,686	0	0	0	0	0	2,686

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Oakland CA, CA (HSA035)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	2,686	0	0	0	0	0	2,686	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	74	149	149	149	149	149	819	149
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	805	805	805	805	805	4,025	805
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	74	954	954	954	954	954	4,844	954
TOTAL SAVINGS	74	954	954	954	954	954	4,844	954

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Oakland CA, CA (HSA035)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	246	0	0	0	0	0	246
Civ Moving	2,418	0	0	0	0	0	2,418
Info Tech	7	0	0	0	0	0	7
Other	13	0	0	0	0	0	13
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	2,686	0	0	0	0	0	2,686

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	-74	-149	-149	-149	-149	-149	-819	-149
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-805	-805	-805	-805	-805	-4,025	-805
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-74	-954	-954	-954	-954	-954	-4,844	-954
TOTAL NET COST	2,611	-954	-954	-954	-954	-954	-2,158	-954

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Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Arlington VA, VA (HSA025)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	1,423	0	0	0	0	0	1,423
Civ Retire	396	0	0	0	0	0	396
CIV MOVING							
Per Diem	1,260	0	0	0	0	0	1,260
POV Miles	34	0	0	0	0	0	34
Home Purch	6,612	0	0	0	0	0	6,612
HHG	977	0	0	0	0	0	977
Misc	301	0	0	0	0	0	301
House Hunt	833	0	0	0	0	0	833
PPP	0	0	0	0	0	0	0
RITA	2,531	0	0	0	0	0	2,531
FREIGHT							
Packing	19	0	0	0	0	0	19
Freight	210	0	0	0	0	0	210
Vehicles	0	0	0	0	0	0	0
Unemployment	107	0	0	0	0	0	107
OTHER							
Info Tech	62	0	0	0	0	0	62
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	1	0	0	0	0	0	1
POV Miles	1	0	0	0	0	0	1
HHG	14	0	0	0	0	0	14
Misc	7	0	0	0	0	0	7
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	2,156	0	0	0	0	0	2,156
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	16,947	0	0	0	0	0	16,947

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Arlington VA, VA (HSA025)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	16,947	0	0	0	0	0	16,947	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	19	0	0	0	0	0	19
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	19	0	0	0	0	0	19

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	82	82	82	82	82	82	493	82
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	4,919	4,919	4,919	4,919	4,919	24,595	4,919
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	82	5,001	5,001	5,001	5,001	5,001	25,088	5,001
TOTAL SAVINGS	101	5,001	5,001	5,001	5,001	5,001	25,106	5,001

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Arlington VA, VA (HSA025)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	1,820	0	0	0	0	0	1,820
Civ Moving	12,779	0	0	0	0	0	12,779
Info Tech	62	0	0	0	0	0	62
Other	107	0	0	0	0	0	107
MIL PERSONNEL							
Mil Moving	4	0	0	0	0	0	4
OTHER							
HAP / RSE	2,156	0	0	0	0	0	2,156
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	16,928	0	0	0	0	0	16,928

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	-82	-82	-82	-82	-82	-82	-493	-82
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-4,919	-4,919	-4,919	-4,919	-4,919	-24,595	-4,919
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-82	-5,001	-5,001	-5,001	-5,001	-5,001	-25,088	-5,001
TOTAL NET COST	16,846	-5,001	-5,001	-5,001	-5,001	-5,001	-8,160	-5,001

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Orlando FL, FL (HSA037)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	689	0	0	0	0	689
Civ Retire	0	180	0	0	0	0	180
CIV MOVING							
Per Diem	22	462	0	0	0	0	484
POV Miles	1	37	0	0	0	0	38
Home Purch	68	1,909	0	0	0	0	1,977
HHG	22	776	0	0	0	0	799
Misc	5	143	0	0	0	0	148
House Hunt	16	389	0	0	0	0	404
PPP	0	142	0	0	0	0	142
RITA	31	823	0	0	0	0	855
FREIGHT							
Packing	0	9	0	0	0	0	10
Freight	7	123	0	0	0	0	130
Vehicles	0	0	0	0	0	0	0
Unemployment	0	53	0	0	0	0	53
OTHER							
Info Tech	2	30	0	0	0	0	31
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	1	2	0	0	0	0	3
POV Miles	1	1	0	0	0	0	2
HHG	10	12	0	0	0	0	22
Misc	4	5	0	0	0	0	9
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	20	560	0	0	0	0	581
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	211	6,347	0	0	0	0	6,558

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Orlando FL, FL (HSA037)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	211	6,347	0	0	0	0	6,558	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	9	8	0	0	0	0	17
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	9	8	0	0	0	0	17

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	565	1,130	1,130	1,130	1,130	5,087	1,130
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	37	58	58	58	58	58	330	58
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	191	381	381	381	381	1,715	381
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	37	815	1,570	1,570	1,570	1,570	7,131	1,570
TOTAL SAVINGS	46	823	1,570	1,570	1,570	1,570	7,148	1,570

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Department : OTHER AGENCY
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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Orlando FL, FL (HSA037)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	869	0	0	0	0	869
Civ Moving	173	4,815	0	0	0	0	4,988
Info Tech	2	30	0	0	0	0	31
Other	0	53	0	0	0	0	53
MIL PERSONNEL							
Mil Moving	7	12	0	0	0	0	19
OTHER							
HAP / RSE	20	560	0	0	0	0	581
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	202	6,339	0	0	0	0	6,541

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	-565	-1,130	-1,130	-1,130	-1,130	-5,087	-1,130
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	-37	-58	-58	-58	-58	-58	-330	-58
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-191	-381	-381	-381	-381	-1,715	-381
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-37	-815	-1,570	-1,570	-1,570	-1,570	-7,131	-1,570
TOTAL NET COST	166	5,524	-1,570	-1,570	-1,570	-1,570	-590	-1,570

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Patuxent Rive, MD (HSA039)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	178	0	0	0	178
Civ Retire	0	0	49	0	0	0	49
CIV MOVING							
Per Diem	0	0	148	0	0	0	148
POV Miles	0	0	4	0	0	0	4
Home Purch	0	0	769	0	0	0	769
HHG	0	0	119	0	0	0	119
Misc	0	0	40	0	0	0	40
House Hunt	0	0	98	0	0	0	98
PPP	0	0	0	0	0	0	0
RITA	0	0	296	0	0	0	296
FREIGHT							
Packing	0	0	2	0	0	0	2
Freight	0	0	26	0	0	0	26
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	13	0	0	0	13
OTHER							
Info Tech	0	0	8	0	0	0	8
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	1,753	0	0	0	1,753

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Patuxent Rive, MD (HSA039)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	1,753	0	0	0	1,753	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	119	237	237	237	830	237
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	119	237	237	237	830	237
TOTAL SAVINGS	0	0	119	237	237	237	830	237

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Patuxent Rive, MD (HSA039)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	227	0	0	0	227
Civ Moving	0	0	1,504	0	0	0	1,504
Info Tech	0	0	8	0	0	0	8
Other	0	0	13	0	0	0	13
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	1,753	0	0	0	1,753

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	-119	-237	-237	-237	-830	-237
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-119	-237	-237	-237	-830	-237
TOTAL NET COST	0	0	1,634	-237	-237	-237	923	-237

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: ROCK ISLAND, IL (17755)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	918	57	0	0	976
Civ Retire	0	0	252	0	0	0	252
CIV MOVING							
Per Diem	21	0	658	0	0	0	679
POV Miles	0	0	19	0	0	0	20
Home Purch	50	0	1,837	0	0	0	1,888
HHG	12	0	583	0	0	0	595
Misc	5	0	186	0	0	0	191
House Hunt	13	0	444	0	0	0	457
PPP	0	0	213	0	0	0	213
RITA	25	0	881	0	0	0	906
FREIGHT							
Packing	0	0	11	0	0	0	12
Freight	3	0	123	0	0	0	125
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	71	4	0	0	76
OTHER							
Info Tech	1	0	37	0	0	0	38
Prog Manage	361	270	203	152	0	0	986
Supt Contrac	0	0	0	0	0	0	0
Mothball	1	0	40	0	0	0	41
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	8	0	441	2	0	0	452
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	501	270	6,920	216	0	0	7,907

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Department : OTHER AGENCY
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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: ROCK ISLAND, IL (17755)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	501	270	6,920	216	0	0	7,907	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	4	4	203	204	204	204	821	204
Recap	3	3	155	156	156	156	629	156
BOS	11	11	589	591	591	591	2,384	591
Civ Salary	0	0	898	1,829	1,862	1,862	6,450	1,862
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	18	18	1,845	2,779	2,812	2,812	10,285	2,812
TOTAL SAVINGS	18	18	1,845	2,779	2,812	2,812	10,285	2,812

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: ROCK ISLAND, IL (17755)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	1,170	57	0	0	1,227
Civ Moving	130	0	4,957	0	0	0	5,086
Info Tech	1	0	37	0	0	0	38
Other	361	270	314	157	0	0	1,103
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	8	0	441	2	0	0	452
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	501	270	6,920	216	0	0	7,907

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-4	-4	-203	-204	-204	-204	-821	-204
Recap	-3	-3	-155	-156	-156	-156	-629	-156
BOS	-11	-11	-589	-591	-591	-591	-2,384	-591
Civ Salary	0	0	-898	-1,829	-1,862	-1,862	-6,450	-1,862
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-18	-18	-1,845	-2,779	-2,812	-2,812	-10,285	-2,812
TOTAL NET COST	483	253	5,075	-2,563	-2,812	-2,812	-2,377	-2,812

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Rome NY, NY (HSA043)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	57	0	0	0	0	0	57
Civ Retire	12	0	0	0	0	0	12
CIV MOVING							
Per Diem	34	0	28	0	0	0	62
POV Miles	1	0	1	0	0	0	2
Home Purch	107	0	93	0	0	0	200
HHG	29	0	21	0	0	0	50
Misc	8	0	7	0	0	0	15
House Hunt	23	0	18	0	0	0	41
PPP	0	0	0	0	0	0	0
RITA	49	0	41	0	0	0	89
FREIGHT							
Packing	0	0	0	0	0	0	1
Freight	6	0	4	0	0	0	10
Vehicles	0	0	0	0	0	0	0
Unemployment	4	0	0	0	0	0	4
OTHER							
Info Tech	2	0	1	0	0	0	3
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	333	0	214	0	0	0	547

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Rome NY, NY (HSA043)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	29	58	58	58	58	58	320	58
OTHER								
Mission Activ	0	156	303	349	346	342	1,496	342
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	29	214	361	407	404	400	1,816	400
TOTAL COSTS	362	214	575	407	404	400	2,363	400

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	13	13	13	13	51	13
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	13	13	13	13	51	13
TOTAL SAVINGS	0	0	13	13	13	13	51	13

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Rome NY, NY (HSA043)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	69	0	0	0	0	0	69
Civ Moving	257	0	213	0	0	0	470
Info Tech	2	0	1	0	0	0	3
Other	4	0	0	0	0	0	4
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	333	0	214	0	0	0	547

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	-13	-13	-13	-13	-51	-13
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	29	58	58	58	58	58	320	58
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	156	303	349	346	342	1,496	342
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	29	214	348	394	391	387	1,765	387
TOTAL NET COST	362	214	563	394	391	387	2,312	387

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – San Antonio T, TX (HSA044)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	1,148	0	0	0	0	0	1,148
Civ Retire	336	0	0	0	0	0	336
CIV MOVING							
Per Diem	984	0	0	0	0	0	984
POV Miles	72	0	0	0	0	0	72
Home Purch	2,793	0	0	0	0	0	2,793
HHG	1,441	0	0	0	0	0	1,441
Misc	235	0	0	0	0	0	235
House Hunt	792	0	0	0	0	0	792
PPP	248	0	0	0	0	0	248
RITA	1,365	0	0	0	0	0	1,365
FREIGHT							
Packing	17	0	0	0	0	0	17
Freight	261	0	0	0	0	0	261
Vehicles	0	0	0	0	0	0	0
Unemployment	89	0	0	0	0	0	89
OTHER							
Info Tech	53	0	0	0	0	0	53
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	15	0	0	0	0	0	15
POV Miles	8	0	0	0	0	0	8
HHG	75	0	0	0	0	0	75
Misc	32	0	0	0	0	0	32
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	842	0	0	0	0	0	842
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	10,807	0	0	0	0	0	10,807

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – San Antonio T, TX (HSA044)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	10,807	0	0	0	0	0	10,807	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	51	0	0	0	0	0	51
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	51	0	0	0	0	0	51

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	1,097	2,194	2,194	2,194	2,194	2,194	12,069	2,194
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	198	198	198	198	198	198	1,190	198
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	1,297	1,297	1,297	1,297	1,297	6,485	1,297
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	1,295	3,690	3,690	3,690	3,690	3,690	19,743	3,690
TOTAL SAVINGS	1,346	3,690	3,690	3,690	3,690	3,690	19,795	3,690

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – San Antonio T, TX (HSA044)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	1,484	0	0	0	0	0	1,484
Civ Moving	8,209	0	0	0	0	0	8,209
Info Tech	53	0	0	0	0	0	53
Other	89	0	0	0	0	0	89
MIL PERSONNEL							
Mil Moving	78	0	0	0	0	0	78
OTHER							
HAP / RSE	842	0	0	0	0	0	842
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	10,756	0	0	0	0	0	10,756

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	-1,097	-2,194	-2,194	-2,194	-2,194	-2,194	-12,069	-2,194
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	-198	-198	-198	-198	-198	-198	-1,190	-198
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-1,297	-1,297	-1,297	-1,297	-1,297	-6,485	-1,297
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-1,295	-3,690	-3,690	-3,690	-3,690	-3,690	-19,743	-3,690
TOTAL NET COST	9,460	-3,690	-3,690	-3,690	-3,690	-3,690	-8,988	-3,690

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – San Diego CA, CA (HSA045)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	902	0	0	0	902
Civ Retire	0	0	226	0	0	0	226
CIV MOVING							
Per Diem	0	0	832	0	0	0	832
POV Miles	0	0	80	0	0	0	80
Home Purch	0	0	3,543	0	0	0	3,543
HHG	0	0	1,456	0	0	0	1,456
Misc	0	0	173	0	0	0	173
House Hunt	0	0	717	0	0	0	717
PPP	0	0	106	0	0	0	106
RITA	0	0	1,497	0	0	0	1,497
FREIGHT							
Packing	0	0	11	0	0	0	11
Freight	3	0	218	0	0	0	222
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	67	0	0	0	67
OTHER							
Info Tech	1	0	35	0	0	0	35
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	3	0	0	0	0	0	3
POV Miles	1	0	0	0	0	0	1
HHG	15	0	0	0	0	0	15
Misc	3	0	0	0	0	0	3
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	9	0	1,162	0	0	0	1,171
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	35	0	11,025	0	0	0	11,061

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Department : OTHER AGENCY
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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – San Diego CA, CA (HSA045)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	35	0	11,025	0	0	0	11,061	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	7	0	0	0	0	0	7
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	7	0	0	0	0	0	7

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	557	1,115	1,115	1,115	3,902	1,115
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	17	17	17	17	17	17	102	17
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	574	1,149	1,149	1,149	4,021	1,149
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	17	17	1,148	2,281	2,281	2,281	8,025	2,281
TOTAL SAVINGS	24	17	1,148	2,281	2,281	2,281	8,032	2,281

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – San Diego CA, CA (HSA045)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	1,128	0	0	0	1,128
Civ Moving	3	0	8,634	0	0	0	8,637
Info Tech	1	0	35	0	0	0	35
Other	0	0	67	0	0	0	67
MIL PERSONNEL							
Mil Moving	15	0	0	0	0	0	15
OTHER							
HAP / RSE	9	0	1,162	0	0	0	1,171
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	28	0	11,025	0	0	0	11,053

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	-557	-1,115	-1,115	-1,115	-3,902	-1,115
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	-17	-17	-17	-17	-17	-17	-102	-17
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	-574	-1,149	-1,149	-1,149	-4,021	-1,149
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-17	-17	-1,148	-2,281	-2,281	-2,281	-8,025	-2,281
TOTAL NET COST	11	-17	9,877	-2,281	-2,281	-2,281	3,029	-2,281

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	39	132	415	415	415	415	1,833	415
Civ Salary	0	123	368	368	368	368	1,595	368
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	39	255	783	783	783	783	3,427	783
TOTAL COSTS	39	255	783	783	783	783	3,427	783

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	35	35	163	163	163	163	721	163
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	35	35	163	163	163	163	721	163
TOTAL SAVINGS	35	35	163	163	163	163	721	163

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Department : OTHER AGENCY
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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	39	132	415	415	415	415	1,833	415
Civ Salary	-35	88	205	205	205	205	874	205
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	4	220	621	621	621	621	2,707	621
TOTAL NET COST	4	220	621	621	621	621	2,707	621

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Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Indianapolis, IN (HSA030)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

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Department : OTHER AGENCY
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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Indianapolis, IN (HSA030)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	28	31	35	35	35	35	200	35
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	236	236	236	236	236	236	1,419	236
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	265	268	272	272	272	272	1,620	272
TOTAL COSTS	265	268	272	272	272	272	1,620	272

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	760	760	1,041	1,041	1,041	1,041	5,683	1,041
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	760	760	1,041	1,041	1,041	1,041	5,683	1,041
TOTAL SAVINGS	760	760	1,041	1,041	1,041	1,041	5,683	1,041

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Indianapolis, IN (HSA030)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	-731	-728	-1,006	-1,006	-1,006	-1,006	-5,483	-1,006
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	236	236	236	236	236	236	1,419	236
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-494	-492	-769	-769	-769	-769	-4,064	-769
TOTAL NET COST	-494	-492	-769	-769	-769	-769	-4,064	-769

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Limestone ME, ME (HSA049)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Limestone ME, ME (HSA049)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	35	35	35	35	140	35
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	35	35	35	35	140	35
TOTAL SAVINGS	0	0	35	35	35	35	140	35

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Limestone ME, ME (HSA049)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	-35	-35	-35	-35	-140	-35
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-35	-35	-35	-35	-140	-35
TOTAL NET COST	0	0	-35	-35	-35	-35	-140	-35

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Cleveland OH, OH (HSA027)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Cleveland OH, OH (HSA027)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	5	33	65	65	65	65	297	65
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	23	23	23	23	23	23	139	23
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	28	56	88	88	88	88	435	88
TOTAL COSTS	28	56	88	88	88	88	435	88

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	319	319	451	451	451	451	2,445	451
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	319	319	451	451	451	451	2,445	451
TOTAL SAVINGS	319	319	451	451	451	451	2,445	451

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Cleveland OH, OH (HSA027)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	-314	-286	-387	-387	-387	-387	-2,148	-387
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	23	23	23	23	23	23	139	23
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-291	-263	-364	-364	-364	-364	-2,009	-364
TOTAL NET COST	-291	-263	-364	-364	-364	-364	-2,009	-364

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR

Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Kansas City M, MO (HSA031)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Kansas City M, MO (HSA031)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

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Department : OTHER AGENCY
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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Kansas City M, MO (HSA031)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL NET COST	0	0	0	0	0	0	0	0

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Personnel

Base	Start*	Finish*	Change	%Change
Offutt AFB	11,035	10,800	-235	-2%
DFAS – Lexington KY	45	0	-45	-100%
DFAS – Oakland CA	50	0	-50	-100%
DFAS – Arlington VA	414	6	-408	-99%
DFAS – Orlando FL	212	0	-212	-100%
DFAS – Patuxent Rive	53	0	-53	-100%
ROCK ISLAND	5,518	5,251	-267	-5%
DFAS – Rome NY	278	502	224	81%
DFAS – San Antonio T	365	0	-365	-100%
DFAS – San Diego CA	240	0	-240	-100%
DSC - Columbus	5,521	5,935	414	7%
DFAS – Indianapolis	2,345	3,135	790	34%
DFAS - Limestone ME	204	353	149	73%
DFAS – Cleveland OH	1,209	1,380	171	14%
DFAS – Kansas City M	720	720	0	0%
TOTAL	28,209	28,082	-127	0%

Square Footage

Base	Start	Finish	Change	%Change	Chg/Per
Offutt AFB	4,918,000	4,824,000	-94,000	-2%	400
DFAS – Lexington KY	0	0	0	0%	0
DFAS – Oakland CA	0	0	0	0%	0
DFAS – Arlington VA	0	0	0	0%	0
DFAS – Orlando FL	0	0	0	0%	0
DFAS – Patuxent Rive	0	0	0	0%	0
ROCK ISLAND	6,750,000	6,658,000	-92,000	-1%	344
DFAS – Rome NY	0	0	0	0%	0
DFAS – San Antonio T	0	0	0	0%	0
DFAS – San Diego CA	0	0	0	0%	0
DSC - Columbus	4,562,687	4,562,687	0	0%	0
DFAS – Indianapolis	0	0	0	0%	0
DFAS - Limestone ME	0	0	0	0%	0
DFAS – Cleveland OH	0	0	0	0%	0
DFAS – Kansas City M	0	0	0	0%	0
TOTAL	16,230,687	16,044,687	-186,000	-1%	1,464

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base Operations Support (2005$)

Base	Start*	Finish*	Change	%Change	Chg/Per
Offutt AFB	28,009,572	27,541,651	-467,921	-2%	1,991
DFAS – Lexington KY	0	0	0	0%	0
DFAS – Oakland CA	0	0	0	0%	0
DFAS – Arlington VA	0	0	0	0%	0
DFAS – Orlando FL	0	0	0	0%	0
DFAS – Patuxent Rive	0	0	0	0%	0
ROCK ISLAND	35,082,438	34,491,459	-590,979	-2%	2,213
DFAS – Rome NY	0	0	0	0%	0
DFAS – San Antonio T	0	0	0	0%	0
DFAS – San Diego CA	0	0	0	0%	0
DSC - Columbus	15,902,000	16,317,280	415,280	3%	1,003
DFAS – Indianapolis	0	0	0	0%	0
DFAS - Limestone ME	0	0	0	0%	0
DFAS – Cleveland OH	0	0	0	0%	0
DFAS – Kansas City M	0	0	0	0%	0
TOTAL	78,994,010	78,350,390	-643,620	-1%	5,068

Sustainment (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Offutt AFB	18,852,769	18,492,427	-360,342	-2%	1,533
DFAS – Lexington KY	0	0	0	0%	0
DFAS – Oakland CA	0	0	0	0%	0
DFAS – Arlington VA	0	0	0	0%	0
DFAS – Orlando FL	0	0	0	0%	0
DFAS – Patuxent Rive	0	0	0	0%	0
ROCK ISLAND	14,943,155	14,739,485	-203,670	-1%	763
DFAS – Rome NY	0	0	0	0%	0
DFAS – San Antonio T	0	0	0	0%	0
DFAS – San Diego CA	0	0	0	0%	0
DSC - Columbus	6,761,740	6,761,740	0	0%	0
DFAS – Indianapolis	0	0	0	0%	0
DFAS - Limestone ME	0	0	0	0%	0
DFAS – Cleveland OH	0	0	0	0%	0
DFAS – Kansas City M	0	0	0	0%	0
TOTAL	40,557,664	39,993,653	-564,011	-1%	4,441

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Recapitalization (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Offutt AFB	11,918,161	11,690,363	-227,797	-2%	969
DFAS – Lexington KY	0	0	0	0%	0
DFAS – Oakland CA	0	0	0	0%	0
DFAS – Arlington VA	0	0	0	0%	0
DFAS – Orlando FL	0	0	0	0%	0
DFAS – Patuxent Rive	0	0	0	0%	0
ROCK ISLAND	11,451,213	11,295,137	-156,076	-1%	584
DFAS – Rome NY	0	0	0	0%	0
DFAS – San Antonio T	0	0	0	0%	0
DFAS – San Diego CA	0	0	0	0%	0
DSC - Columbus	7,230,147	7,230,147	0	0%	0
DFAS – Indianapolis	0	0	0	0%	0
DFAS - Limestone ME	0	0	0	0%	0
DFAS – Cleveland OH	0	0	0	0%	0
DFAS – Kansas City M	0	0	0	0%	0
TOTAL	30,599,521	30,215,648	-383,873	-1%	3,023

Sustain + Recap + BOS (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Offutt AFB	58,780,502	57,724,441	-1,056,060	-2%	4,494
DFAS – Lexington KY	0	0	0	0%	0
DFAS – Oakland CA	0	0	0	0%	0
DFAS – Arlington VA	0	0	0	0%	0
DFAS – Orlando FL	0	0	0	0%	0
DFAS – Patuxent Rive	0	0	0	0%	0
ROCK ISLAND	61,476,806	60,526,082	-950,724	-2%	3,561
DFAS – Rome NY	0	0	0	0%	0
DFAS – San Antonio T	0	0	0	0%	0
DFAS – San Diego CA	0	0	0	0%	0
DSC - Columbus	29,893,887	30,309,167	415,280	1%	1,003
DFAS – Indianapolis	0	0	0	0%	0
DFAS - Limestone ME	0	0	0	0%	0
DFAS – Cleveland OH	0	0	0	0%	0
DFAS – Kansas City M	0	0	0	0%	0
TOTAL	150,151,195	148,559,690	-1,591,505	-1%	12,531

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

	Plant Replacement Value (2005$)				
Base	Start	Finish	Change	%Change	Chg/Per
Offutt AFB	1,442,097,458	1,414,533,985	-27,563,473	-2%	117,291
DFAS – Lexington KY	0	0	0	0%	0
DFAS – Oakland CA	0	0	0	0%	0
DFAS – Arlington VA	0	0	0	0%	0
DFAS – Orlando FL	0	0	0	0%	0
DFAS – Patuxent Rive	0	0	0	0%	0
ROCK ISLAND	1,179,474,945	1,163,399,138	-16,075,807	-1%	60,209
DFAS – Rome NY	0	0	0	0%	0
DFAS – San Antonio T	0	0	0	0%	0
DFAS – San Diego CA	0	0	0	0%	0
DSC - Columbus	744,705,140	744,705,140	0	0%	0
DFAS – Indianapolis	0	0	0	0%	0
DFAS - Limestone ME	0	0	0	0%	0
DFAS – Cleveland OH	0	0	0	0%	0
DFAS – Kansas City M	0	0	0	0%	0
TOTAL	3,366,277,543	3,322,638,263	-43,639,280	-1%	343,616

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
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All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidence	Total Net Costs
Offutt AFB	0	0	0
DFAS – Lexington KY	0	0	0
DFAS – Oakland CA	0	0	0
DFAS – Arlington VA	0	0	0
DFAS – Orlando FL	0	0	0
DFAS – Patuxent Rive	0	0	0
ROCK ISLAND	0	0	0
DFAS – Rome NY	0	0	0
DFAS – San Antonio T	0	0	0
DFAS – San Diego CA	0	0	0
DSC - Columbus	0	0	0
DFAS – Indianapolis	0	0	0
DFAS - Limestone ME	0	0	0
DFAS – Cleveland OH	0	0	0
DFAS – Kansas City M	0	0	0
Totals:	0	0	0

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)
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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Year	Cost($)	Adjusted Cost($)	NPV($)
2006	30,395,029	29,978,232	29,978,232
2007	-654,950	-628,374	29,349,857
2008	5,537,164	5,167,787	34,517,644
2009	-19,777,325	-17,955,258	16,562,386
2010	-20,029,445	-17,688,862	-1,126,476
2011	-20,033,445	-17,210,501	-18,336,977
2012	-20,033,445	-16,741,732	-35,078,710
2013	-20,033,445	-16,285,732	-51,364,442
2014	-20,033,445	-15,842,152	-67,206,593
2015	-20,033,445	-15,410,653	-82,617,247
2016	-20,033,445	-14,990,908	-97,608,155
2017	-20,033,445	-14,582,595	-112,190,750
2018	-20,033,445	-14,185,404	-126,376,154
2019	-20,033,445	-13,799,031	-140,175,185
2020	-20,033,445	-13,423,182	-153,598,368
2021	-20,033,445	-13,057,570	-166,655,938
2022	-20,033,445	-12,701,916	-179,357,854
2023	-20,033,445	-12,355,950	-191,713,804
2024	-20,033,445	-12,019,406	-203,733,210
2025	-20,033,445	-11,692,030	-215,425,240

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/16
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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
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	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		814	327	570	0	0	0	1,711
Early Retirement*	8.10%	65	26	44	0	0	0	135
Regular Retirement*	1.67%	14	4	10	0	0	0	28
Civilian Turnover*	9.16%	74	31	52	0	0	0	157
Civs Not Moving (RIFs)*	6.00%	48	20	34	0	0	0	102
Civilians Moving (the remainder)		613	246	430	0	0	0	1,289
Civilian Positions Available		201	81	140	0	0	0	422
CIVILIAN POSITIONS ELIMINATED		35	17	74	1	0	0	127
Early Retirement	8.10%	3	1	6	0	0	0	10
Regular Retirement	1.67%	1	0	1	0	0	0	2
Civilian Turnover	9.16%	3	2	6	0	0	0	11
Civs Not Moving (RIFs)*	6.00%	2	1	5	0	0	0	8
Priority Placement#	39.97%	14	7	29	0	0	0	50
Civilians Available to Move		12	6	27	1	0	0	46
Civilians Moving		12	6	27	0	0	0	45
Civilian RIFs (the remainder)		0	0	0	1	0	0	1
CIVILIAN POSITIONS REALIGNING IN		814	327	570	0	0	0	1,711
Civilians Moving		625	252	457	0	0	0	1,334
New Civilians Hired		189	75	113	0	0	0	377
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		68	27	50	0	0	0	145
TOTAL CIVILIAN RIFS		50	21	39	1	0	0	111
TOTAL CIVILIAN PRIORITY PLACEMENTS#		14	7	29	0	0	0	50
TOTAL CIVILIAN NEW HIRES		189	75	113	0	0	0	377

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Offutt AFB, NE (SGBP)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		4	146	54	0	0	0	204
Early Retirement*	8.10%	0	12	4	0	0	0	16
Regular Retirement*	1.67%	0	2	1	0	0	0	3
Civilian Turnover*	9.16%	0	14	5	0	0	0	19
Civs Not Moving (RIFs)*	6.00%	0	9	3	0	0	0	12
Civilians Moving (the remainder)		4	109	41	0	0	0	154
Civilian Positions Available		0	37	13	0	0	0	50
CIVILIAN POSITIONS ELIMINATED		0	0	31	0	0	0	31
Early Retirement	8.10%	0	0	3	0	0	0	3
Regular Retirement	1.67%	0	0	1	0	0	0	1
Civilian Turnover	9.16%	0	0	3	0	0	0	3
Civs Not Moving (RIFs)*	6.00%	0	0	2	0	0	0	2
Priority Placement#	39.97%	0	0	12	0	0	0	12
Civilians Available to Move		0	0	10	0	0	0	10
Civilians Moving		0	0	10	0	0	0	10
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	12	7	0	0	0	19
TOTAL CIVILIAN RIFS		0	9	5	0	0	0	14
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	12	0	0	0	12
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Lexington KY, KY (HSA033)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		40	0	0	0	0	0	40
Early Retirement*	8.10%	3	0	0	0	0	0	3
Regular Retirement*	1.67%	1	0	0	0	0	0	1
Civilian Turnover*	9.16%	4	0	0	0	0	0	4
Civs Not Moving (RIFs)*	6.00%	2	0	0	0	0	0	2
Civilians Moving (the remainder)		30	0	0	0	0	0	30
Civilian Positions Available		10	0	0	0	0	0	10
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		3	0	0	0	0	0	3
TOTAL CIVILIAN RIFS		2	0	0	0	0	0	2
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Oakland CA, CA (HSA035)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		48	0	0	0	0	0	48
Early Retirement*	8.10%	4	0	0	0	0	0	4
Regular Retirement*	1.67%	1	0	0	0	0	0	1
Civilian Turnover*	9.16%	4	0	0	0	0	0	4
Civs Not Moving (RIFs)*	6.00%	3	0	0	0	0	0	3
Civilians Moving (the remainder)		36	0	0	0	0	0	36
Civilian Positions Available		12	0	0	0	0	0	12
CIVILIAN POSITIONS ELIMINATED		2	0	0	0	0	0	2
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	1	0	0	0	0	0	1
Civilians Available to Move		1	0	0	0	0	0	1
Civilians Moving		1	0	0	0	0	0	1
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		4	0	0	0	0	0	4
TOTAL CIVILIAN RIFS		3	0	0	0	0	0	3
TOTAL CIVILIAN PRIORITY PLACEMENTS#		1	0	0	0	0	0	1
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Arlington VA, VA (HSA025)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		401	0	0	0	0	0	401
Early Retirement*	8.10%	32	0	0	0	0	0	32
Regular Retirement*	1.67%	7	0	0	0	0	0	7
Civilian Turnover*	9.16%	37	0	0	0	0	0	37
Civs Not Moving (RIFs)*	6.00%	24	0	0	0	0	0	24
Civilians Moving (the remainder)		301	0	0	0	0	0	301
Civilian Positions Available		100	0	0	0	0	0	100
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		32	0	0	0	0	0	32
TOTAL CIVILIAN RIFS		24	0	0	0	0	0	24
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Orlando FL, FL (HSA037)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		5	181	0	0	0	0	186
Early Retirement*	8.10%	0	14	0	0	0	0	14
Regular Retirement*	1.67%	0	2	0	0	0	0	2
Civilian Turnover*	9.16%	0	17	0	0	0	0	17
Civs Not Moving (RIFs)*	6.00%	0	11	0	0	0	0	11
Civilians Moving (the remainder)		5	137	0	0	0	0	142
Civilian Positions Available		0	44	0	0	0	0	44
CIVILIAN POSITIONS ELIMINATED		0	17	0	0	0	0	17
Early Retirement	8.10%	0	1	0	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	2	0	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	1	0	0	0	0	1
Priority Placement#	39.97%	0	7	0	0	0	0	7
Civilians Available to Move		0	6	0	0	0	0	6
Civilians Moving		0	6	0	0	0	0	6
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	15	0	0	0	0	15
TOTAL CIVILIAN RIFS		0	12	0	0	0	0	12
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	7	0	0	0	0	7
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Patuxent Rive, MD (HSA039)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	53	0	0	0	53
Early Retirement*	8.10%	0	0	4	0	0	0	4
Regular Retirement*	1.67%	0	0	1	0	0	0	1
Civilian Turnover*	9.16%	0	0	5	0	0	0	5
Civs Not Moving (RIFs)*	6.00%	0	0	3	0	0	0	3
Civilians Moving (the remainder)		0	0	40	0	0	0	40
Civilian Positions Available		0	0	13	0	0	0	13
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	4	0	0	0	4
TOTAL CIVILIAN RIFS		0	0	3	0	0	0	3
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: ROCK ISLAND, IL (17755)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		5	0	234	0	0	0	239
Early Retirement*	8.10%	0	0	19	0	0	0	19
Regular Retirement*	1.67%	0	0	4	0	0	0	4
Civilian Turnover*	9.16%	0	0	21	0	0	0	21
Civs Not Moving (RIFs)*	6.00%	0	0	14	0	0	0	14
Civilians Moving (the remainder)		5	0	176	0	0	0	181
Civilian Positions Available		0	0	58	0	0	0	58
CIVILIAN POSITIONS ELIMINATED		0	0	27	1	0	0	28
Early Retirement	8.10%	0	0	2	0	0	0	2
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	2	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	0	2	0	0	0	2
Priority Placement#	39.97%	0	0	11	0	0	0	11
Civilians Available to Move		0	0	10	1	0	0	11
Civilians Moving		0	0	10	0	0	0	10
Civilian RIFs (the remainder)		0	0	0	1	0	0	1
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	21	0	0	0	21
TOTAL CIVILIAN RIFS		0	0	16	1	0	0	17
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	11	0	0	0	11
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Rome NY, NY (HSA043)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		11	0	8	0	0	0	19
Early Retirement*	8.10%	1	0	0	0	0	0	1
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	1	0	1	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	1	0	0	0	0	0	1
Civilians Moving (the remainder)		8	0	7	0	0	0	15
Civilian Positions Available		3	0	1	0	0	0	4
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		40	137	56	0	0	0	233
Civilians Moving		30	105	43	0	0	0	178
New Civilians Hired		10	32	13	0	0	0	55
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		1	0	0	0	0	0	1
TOTAL CIVILIAN RIFS		1	0	0	0	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		10	32	13	0	0	0	55

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – San Antonio T, TX (HSA044)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		300	0	0	0	0	0	300
Early Retirement*	8.10%	25	0	0	0	0	0	25
Regular Retirement*	1.67%	5	0	0	0	0	0	5
Civilian Turnover*	9.16%	28	0	0	0	0	0	28
Civs Not Moving (RIFs)*	6.00%	18	0	0	0	0	0	18
Civilians Moving (the remainder)		224	0	0	0	0	0	224
Civilian Positions Available		76	0	0	0	0	0	76
CIVILIAN POSITIONS ELIMINATED		33	0	0	0	0	0	33
Early Retirement	8.10%	3	0	0	0	0	0	3
Regular Retirement	1.67%	1	0	0	0	0	0	1
Civilian Turnover	9.16%	3	0	0	0	0	0	3
Civs Not Moving (RIFs)*	6.00%	2	0	0	0	0	0	2
Priority Placement#	39.97%	13	0	0	0	0	0	13
Civilians Available to Move		11	0	0	0	0	0	11
Civilians Moving		11	0	0	0	0	0	11
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		28	0	0	0	0	0	28
TOTAL CIVILIAN RIFS		20	0	0	0	0	0	20
TOTAL CIVILIAN PRIORITY PLACEMENTS#		13	0	0	0	0	0	13
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – San Diego CA, CA (HSA045)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	221	0	0	0	221
Early Retirement*	8.10%	0	0	17	0	0	0	17
Regular Retirement*	1.67%	0	0	4	0	0	0	4
Civilian Turnover*	9.16%	0	0	20	0	0	0	20
Civs Not Moving (RIFs)*	6.00%	0	0	14	0	0	0	14
Civilians Moving (the remainder)		0	0	166	0	0	0	166
Civilian Positions Available		0	0	55	0	0	0	55
CIVILIAN POSITIONS ELIMINATED		0	0	16	0	0	0	16
Early Retirement	8.10%	0	0	1	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	1	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	0	1
Priority Placement#	39.97%	0	0	6	0	0	0	6
Civilians Available to Move		0	0	7	0	0	0	7
Civilians Moving		0	0	7	0	0	0	7
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	18	0	0	0	18
TOTAL CIVILIAN RIFS		0	0	15	0	0	0	15
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	6	0	0	0	6
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		39	93	282	0	0	0	414
Civilians Moving		29	68	222	0	0	0	319
New Civilians Hired		10	25	60	0	0	0	95
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		10	25	60	0	0	0	95

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
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Base: DFAS – Indianapolis, IN (HSA030)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		600	23	124	0	0	0	747
Civilians Moving		463	22	108	0	0	0	593
New Civilians Hired		137	1	16	0	0	0	154
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		137	1	16	0	0	0	154

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Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Limestone ME, ME (HSA049)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		83	53	13	0	0	0	149
Civilians Moving		62	41	10	0	0	0	113
New Civilians Hired		21	12	3	0	0	0	36
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		21	12	3	0	0	0	36

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Department : OTHER AGENCY
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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Cleveland OH, OH (HSA027)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		52	21	95	0	0	0	168
Civilians Moving		41	16	74	0	0	0	131
New Civilians Hired		11	5	21	0	0	0	37
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		11	5	21	0	0	0	37

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Kansas City M, MO (HSA031)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Offutt AFB, NE (SGBP)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	66.67%	4	1.70%	1.70%
2007	0	0.00%	33.33%	146	62.13%	62.13%
2008	0	0.00%	0.00%	85	36.17%	36.17%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	235	100.00%	100.00%

Base: DFAS – Lexington KY, KY (HSA033)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	33.33%	45	100.00%	100.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	45	100.00%	100.00%

Base: DFAS – Oakland CA, CA (HSA035)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	33.33%	50	100.00%	100.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	50	100.00%	100.00%

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
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Base: DFAS – Arlington VA, VA (HSA025)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	33.33%	408	100.00%	100.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	408	100.00%	100.00%

Base: DFAS – Orlando FL, FL (HSA037)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	100.00%	9	4.25%	4.25%
2007	0	0.00%	0.00%	203	95.75%	95.75%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	212	100.00%	100.00%

Base: DFAS – Patuxent Rive, MD (HSA039)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	53	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	53	100.00%	100.00%

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Base: ROCK ISLAND, IL (17755)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	50.00%	5	1.87%	1.87%
2007	0	0.00%	25.00%	0	0.00%	0.00%
2008	0	0.00%	25.00%	261	97.75%	97.75%
2009	0	0.00%	0.00%	1	0.37%	0.37%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	267	100.00%	100.00%

Base: DFAS – Rome NY, NY (HSA043)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	45	18.52%	76.95%	11	57.89%	57.89%
2007	142	58.44%	23.05%	0	0.00%	0.00%
2008	56	23.05%	0.00%	8	42.11%	42.11%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	243	100.00%	100.00%	19	100.00%	100.00%

Base: DFAS – San Antonio T, TX (HSA044)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	33.33%	365	100.00%	100.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	365	100.00%	100.00%

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Base: DFAS – San Diego CA, CA (HSA045)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	66.67%	3	1.25%	1.25%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	237	98.75%	98.75%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	240	100.00%	100.00%

Base: DSC - Columbus, OH (39225)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	39	9.42%	31.88%	0	0.00%	16.67%
2007	93	22.46%	68.12%	0	0.00%	16.67%
2008	282	68.12%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	414	100.00%	100.00%	0	0.00%	100.00%

Base: DFAS – Indianapolis, IN (HSA030)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	643	81.39%	84.30%	0	0.00%	16.67%
2007	23	2.91%	15.70%	0	0.00%	16.67%
2008	124	15.70%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	790	100.00%	100.00%	0	0.00%	100.00%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 5/5
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Base: DFAS - Limestone ME, ME (HSA049)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	83	55.70%	91.28%	0	0.00%	16.67%
2007	53	35.57%	8.72%	0	0.00%	16.67%
2008	13	8.72%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	149	100.00%	100.00%	0	0.00%	100.00%

Base: DFAS – Cleveland OH, OH (HSA027)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	55	32.16%	44.44%	0	0.00%	16.67%
2007	21	12.28%	55.56%	0	0.00%	16.67%
2008	95	55.56%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	171	100.00%	100.00%	0	0.00%	100.00%

Base: DFAS – Kansas City M, MO (HSA031)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	33.33%	0	0.00%	16.67%
2007	0	0.00%	16.67%	0	0.00%	16.67%
2008	0	0.00%	16.67%	0	0.00%	16.67%
2009	0	0.00%	16.67%	0	0.00%	16.67%
2010	0	0.00%	16.67%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	0	0.00%	100.00%	0	0.00%	100.00%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
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TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
2,591	6,302	0	19,505

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-5	0	0	0	0	0	-5
Enlisted	-9	-12	0	0	0	0	-21
Students	0	0	0	0	0	0	0
Civilians	14	-129	-33	-8	-3	-4	-163
TOTAL	0	-141	-33	-8	-3	-4	-189

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
2,586	6,281	0	19,342

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	5	0	0	0	0	0	5
Enlisted	46	5	0	0	0	0	51
Students	0	0	0	0	0	0	0
Civilians	814	327	570	0	0	0	1,711
TOTAL	865	332	570	0	0	0	1,767

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	-35	-17	-74	-1	0	0	-127
TOTAL	-35	-17	-74	-1	0	0	-127

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
2,586	6,281	0	19,215

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 2
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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Offutt AFB, NE (SGBP)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
2,397	5,980	0	2,703

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Offutt AFB, NE (SGBP)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-20	-25	0	0	0	0	-45
TOTAL	-20	-25	0	0	0	0	-45

BASE POPULATION (Prior to BRAC Action) FOR: Offutt AFB, NE (SGBP)

Officers	Enlisted	Students	Civilians
2,397	5,980	0	2,658

PERSONNEL REALIGNMENTS:
To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	93	0	0	0	0	93
TOTAL	0	93	0	0	0	0	93

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	6	30	0	0	0	36
TOTAL	0	6	30	0	0	0	36

To Base: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	26	2	0	0	0	28
TOTAL	0	26	2	0	0	0	28

To Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	4	21	22	0	0	0	47
TOTAL	4	21	22	0	0	0	47

TOTAL PERSONNEL REALIGNMENTS (Out of Offutt AFB, NE (SGBP)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	4	146	54	0	0	0	204

TOTAL	4	146	54	0	0	0	204

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

SCENARIO POSITION CHANGES FOR: Offutt AFB, NE (SGBP)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-31	0	0	0	-31
TOTAL	0	0	-31	0	0	0	-31

BASE POPULATION (After BRAC Action) FOR: Offutt AFB, NE (SGBP)

Officers	Enlisted	Students	Civilians
2,397	5,980	0	2,423

PERSONNEL SUMMARY FOR: DFAS – Lexington KY, KY (HSA033)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
0	6	0	39

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – Lexington KY, KY (HSA033)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	-1	0	0	0	0	0	-1
Students	0	0	0	0	0	0	0
Civilians	1	0	0	0	0	0	1
TOTAL	0	0	0	0	0	0	0

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – Lexington KY, KY (HSA033)

Officers	Enlisted	Students	Civilians
0	5	0	40

PERSONNEL REALIGNMENTS:
To Base: DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	5	0	0	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	40	0	0	0	0	0	40
TOTAL	45	0	0	0	0	0	45

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – Lexington KY, KY (HSA033)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	5	0	0	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	40	0	0	0	0	0	40
TOTAL	45	0	0	0	0	0	45

BASE POPULATION (After BRAC Action) FOR: DFAS – Lexington KY, KY (HSA033)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: DFAS – Oakland CA, CA (HSA035)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: DFAS – Oakland CA, CA (HSA035)

Officers	Enlisted	Students	Civilians
0	0	0	50

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Department : OTHER AGENCY
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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PERSONNEL REALIGNMENTS:
To Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	48	0	0	0	0	0	48
TOTAL	48	0	0	0	0	0	48

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – Oakland CA, CA (HSA035)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	48	0	0	0	0	0	48
TOTAL	48	0	0	0	0	0	48

SCENARIO POSITION CHANGES FOR: DFAS – Oakland CA, CA (HSA035)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	-2	0	0	0	0	0	-2
TOTAL	-2	0	0	0	0	0	-2

BASE POPULATION (After BRAC Action) FOR: DFAS – Oakland CA, CA (HSA035)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: DFAS – Arlington VA, VA (HSA025)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
5	4	0	348

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – Arlington VA, VA (HSA025)

	2006	2007	2008	2009	2010	2011	Total
Officers	-2	0	0	0	0	0	-2
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	59	0	0	0	0	0	59
TOTAL	57	0	0	0	0	0	57

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – Arlington VA, VA (HSA025)

Officers	Enlisted	Students	Civilians
3	4	0	407

PERSONNEL REALIGNMENTS:
To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	39	0	0	0	0	0	39
TOTAL	39	0	0	0	0	0	39

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Department : OTHER AGENCY
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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	3	0	0	0	0	0	3
Enlisted	4	0	0	0	0	0	4
Students	0	0	0	0	0	0	0
Civilians	362	0	0	0	0	0	362
TOTAL	369	0	0	0	0	0	369

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – Arlington VA, VA (HSA025)):

	2006	2007	2008	2009	2010	2011	Total
Officers	3	0	0	0	0	0	3
Enlisted	4	0	0	0	0	0	4
Students	0	0	0	0	0	0	0
Civilians	401	0	0	0	0	0	401
TOTAL	408	0	0	0	0	0	408

BASE POPULATION (After BRAC Action) FOR: DFAS – Arlington VA, VA (HSA025)

Officers	Enlisted	Students	Civilians
0	0	0	6

PERSONNEL SUMMARY FOR: DFAS – Orlando FL, FL (HSA037)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
3	26	0	213

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – Orlando FL, FL (HSA037)

	2006	2007	2008	2009	2010	2011	Total
Officers	-2	0	0	0	0	0	-2
Enlisted	-6	-12	0	0	0	0	-18
Students	0	0	0	0	0	0	0
Civilians	-10	0	0	0	0	0	-10
TOTAL	-18	-12	0	0	0	0	-30

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – Orlando FL, FL (HSA037)

Officers	Enlisted	Students	Civilians
1	8	0	203

PERSONNEL REALIGNMENTS:
To Base: DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	5	0	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	0	137	0	0	0	0	137
TOTAL	0	142	0	0	0	0	142

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	0	0	0	0	1
Enlisted	3	0	0	0	0	0	3
Students	0	0	0	0	0	0	0
Civilians	5	17	0	0	0	0	22
TOTAL	9	17	0	0	0	0	26

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Department : OTHER AGENCY
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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

To Base: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	27	0	0	0	0	27
TOTAL	0	27	0	0	0	0	27

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – Orlando FL, FL (HSA037)):

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	0	0	0	0	1
Enlisted	3	5	0	0	0	0	8
Students	0	0	0	0	0	0	0
Civilians	5	181	0	0	0	0	186
TOTAL	9	186	0	0	0	0	195

SCENARIO POSITION CHANGES FOR: DFAS – Orlando FL, FL (HSA037)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	-17	0	0	0	0	-17
TOTAL	0	-17	0	0	0	0	-17

BASE POPULATION (After BRAC Action) FOR: DFAS – Orlando FL, FL (HSA037)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: DFAS – Patuxent Rive, MD (HSA039)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
0	0	0	52

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – Patuxent Rive, MD (HSA039)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	1	0	0	0	0	0	1
TOTAL	1	0	0	0	0	0	1

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – Patuxent Rive, MD (HSA039)

Officers	Enlisted	Students	Civilians
0	0	0	53

PERSONNEL REALIGNMENTS:
To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	53	0	0	0	53
TOTAL	0	0	53	0	0	0	53

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Department : OTHER AGENCY
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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – Patuxent Rive, MD (HSA039)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	53	0	0	0	53
TOTAL	0	0	53	0	0	0	53

BASE POPULATION (After BRAC Action) FOR: DFAS – Patuxent Rive, MD (HSA039)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: ROCK ISLAND, IL (17755)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
110	143	0	5,300

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: ROCK ISLAND, IL (17755)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	1	0	0	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	-1	-33	-1	-1	0	0	-36
TOTAL	0	-33	-1	-1	0	0	-35

BASE POPULATION (Prior to BRAC Action) FOR: ROCK ISLAND, IL (17755)

Officers	Enlisted	Students	Civilians
110	144	0	5,264

PERSONNEL REALIGNMENTS:
To Base: DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	52	0	0	0	52
TOTAL	0	0	52	0	0	0	52

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	180	0	0	0	180
TOTAL	0	0	180	0	0	0	180

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	5	0	2	0	0	0	7
TOTAL	5	0	2	0	0	0	7

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Department : OTHER AGENCY
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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Out of ROCK ISLAND, IL (17755)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	5	0	234	0	0	0	239
TOTAL	5	0	234	0	0	0	239

SCENARIO POSITION CHANGES FOR: ROCK ISLAND, IL (17755)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-27	-1	0	0	-28
TOTAL	0	0	-27	-1	0	0	-28

BASE POPULATION (After BRAC Action) FOR: ROCK ISLAND, IL (17755)

Officers	Enlisted	Students	Civilians
110	144	0	4,997

PERSONNEL SUMMARY FOR: DFAS – Rome NY, NY (HSA043)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
0	0	0	371

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-7	-40	-32	-7	-3	-4	-93
TOTAL	-7	-40	-32	-7	-3	-4	-93

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – Rome NY, NY (HSA043)

Officers	Enlisted	Students	Civilians
0	0	0	278

PERSONNEL REALIGNMENTS:
To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	6	0	0	0	6
TOTAL	0	0	6	0	0	0	6

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	11	0	0	0	0	0	11
TOTAL	11	0	0	0	0	0	11

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Department : OTHER AGENCY
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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

To Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	2	0	0	0	2
TOTAL	0	0	2	0	0	0	2

From Base: DFAS – Lexington KY, KY (HSA033)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	5	0	0	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	40	0	0	0	0	0	40
TOTAL	45	0	0	0	0	0	45

From Base: DFAS – Orlando FL, FL (HSA037)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	5	0	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	0	137	0	0	0	0	137
TOTAL	0	142	0	0	0	0	142

From Base: ROCK ISLAND, IL (17755)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	52	0	0	0	52
TOTAL	0	0	52	0	0	0	52

From Base: DFAS – San Diego CA, CA (HSA045)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	4	0	0	0	4
TOTAL	0	0	4	0	0	0	4

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – Rome NY, NY (HSA043)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	11	0	8	0	0	0	19
TOTAL	11	0	8	0	0	0	19

TOTAL PERSONNEL REALIGNMENTS (Into DFAS – Rome NY, NY (HSA043)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	5	5	0	0	0	0	10
Students	0	0	0	0	0	0	0
Civilians	40	137	56	0	0	0	233
TOTAL	45	142	56	0	0	0	243

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: DFAS – Rome NY, NY (HSA043)

Officers	Enlisted	Students	Civilians
0	10	0	492

PERSONNEL SUMMARY FOR: DFAS – San Antonio T, TX (HSA044)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
0	34	0	333

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – San Antonio T, TX (HSA044)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	-2	0	0	0	0	0	-2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	-2	0	0	0	0	0	-2

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – San Antonio T, TX (HSA044)

Officers	Enlisted	Students	Civilians
0	32	0	333

PERSONNEL REALIGNMENTS:
To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	32	0	0	0	0	0	32
Students	0	0	0	0	0	0	0
Civilians	217	0	0	0	0	0	217
TOTAL	249	0	0	0	0	0	249

To Base: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	83	0	0	0	0	0	83
TOTAL	83	0	0	0	0	0	83

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – San Antonio T, TX (HSA044)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	32	0	0	0	0	0	32
Students	0	0	0	0	0	0	0
Civilians	300	0	0	0	0	0	300
TOTAL	332	0	0	0	0	0	332

SCENARIO POSITION CHANGES FOR: DFAS – San Antonio T, TX (HSA044)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	-33	0	0	0	0	0	-33
TOTAL	-33	0	0	0	0	0	-33

BASE POPULATION (After BRAC Action) FOR: DFAS – San Antonio T, TX (HSA044)

Officers	Enlisted	Students	Civilians
0	0	0	0

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Department : OTHER AGENCY
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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PERSONNEL SUMMARY FOR: DFAS – San Diego CA, CA (HSA045)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
2	3	0	277

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – San Diego CA, CA (HSA045)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	0	0	0	0	0	-1
Enlisted	-1	0	0	0	0	0	-1
Students	0	0	0	0	0	0	0
Civilians	-9	-31	0	0	0	0	-40
TOTAL	-11	-31	0	0	0	0	-42

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – San Diego CA, CA (HSA045)

Officers	Enlisted	Students	Civilians
1	2	0	237

PERSONNEL REALIGNMENTS:

To Base: DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	4	0	0	0	4
TOTAL	0	0	4	0	0	0	4

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	43	0	0	0	43
TOTAL	0	0	43	0	0	0	43

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	92	0	0	0	92
TOTAL	0	0	92	0	0	0	92

To Base: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	11	0	0	0	11
TOTAL	0	0	11	0	0	0	11

To Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	0	0	0	0	1
Enlisted	2	0	0	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	0	0	71	0	0	0	71

TOTAL	3	0	71	0	0	0	74

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Department : OTHER AGENCY
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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – San Diego CA, CA (HSA045)):

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	0	0	0	0	1
Enlisted	2	0	0	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	0	0	221	0	0	0	221
TOTAL	3	0	221	0	0	0	224

SCENARIO POSITION CHANGES FOR: DFAS – San Diego CA, CA (HSA045)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-16	0	0	0	-16
TOTAL	0	0	-16	0	0	0	-16

BASE POPULATION (After BRAC Action) FOR: DFAS – San Diego CA, CA (HSA045)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: DSC - Columbus, OH (39225)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: DSC - Columbus, OH (39225)

Officers	Enlisted	Students	Civilians
44	5	0	5,472

PERSONNEL REALIGNMENTS:
From Base: Offutt AFB, NE (SGBP)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	93	0	0	0	0	93
TOTAL	0	93	0	0	0	0	93

From Base: DFAS – Arlington VA, VA (HSA025)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	39	0	0	0	0	0	39
TOTAL	39	0	0	0	0	0	39

From Base: DFAS – Patuxent Rive, MD (HSA039)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	53	0	0	0	53
TOTAL	0	0	53	0	0	0	53

From Base: ROCK ISLAND, IL (17755)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	180	0	0	0	180
TOTAL	0	0	180	0	0	0	180

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 13
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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

From Base: DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	6	0	0	0	6
TOTAL	0	0	6	0	0	0	6

From Base: DFAS – San Diego CA, CA (HSA045)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	43	0	0	0	43
TOTAL	0	0	43	0	0	0	43

TOTAL PERSONNEL REALIGNMENTS (Into DSC - Columbus, OH (39225)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	39	93	282	0	0	0	414
TOTAL	39	93	282	0	0	0	414

BASE POPULATION (After BRAC Action) FOR: DSC - Columbus, OH (39225)

Officers	Enlisted	Students	Civilians
44	5	0	5,886

PERSONNEL SUMMARY FOR: DFAS – Indianapolis, IN (HSA030)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: DFAS – Indianapolis, IN (HSA030)

Officers	Enlisted	Students	Civilians
8	49	0	2,288

PERSONNEL REALIGNMENTS:
From Base: Offutt AFB, NE (SGBP)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	6	30	0	0	0	36
TOTAL	0	6	30	0	0	0	36

From Base: DFAS – Arlington VA, VA (HSA025)

	2006	2007	2008	2009	2010	2011	Total
Officers	3	0	0	0	0	0	3
Enlisted	4	0	0	0	0	0	4
Students	0	0	0	0	0	0	0
Civilians	362	0	0	0	0	0	362
TOTAL	369	0	0	0	0	0	369

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 14
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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

From Base: DFAS – Orlando FL, FL (HSA037)

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	0	0	0	0	1
Enlisted	3	0	0	0	0	0	3
Students	0	0	0	0	0	0	0
Civilians	5	17	0	0	0	0	22
TOTAL	9	17	0	0	0	0	26

From Base: ROCK ISLAND, IL (17755)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	5	0	2	0	0	0	7
TOTAL	5	0	2	0	0	0	7

From Base: DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	11	0	0	0	0	0	11
TOTAL	11	0	0	0	0	0	11

From Base: DFAS – San Antonio T, TX (HSA044)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	32	0	0	0	0	0	32
Students	0	0	0	0	0	0	0
Civilians	217	0	0	0	0	0	217
TOTAL	249	0	0	0	0	0	249

From Base: DFAS – San Diego CA, CA (HSA045)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	92	0	0	0	92
TOTAL	0	0	92	0	0	0	92

TOTAL PERSONNEL REALIGNMENTS (Into DFAS – Indianapolis, IN (HSA030)):

	2006	2007	2008	2009	2010	2011	Total
Officers	4	0	0	0	0	0	4
Enlisted	39	0	0	0	0	0	39
Students	0	0	0	0	0	0	0
Civilians	600	23	124	0	0	0	747
TOTAL	643	23	124	0	0	0	790

BASE POPULATION (After BRAC Action) FOR: DFAS – Indianapolis, IN (HSA030)

Officers	Enlisted	Students	Civilians
12	88	0	3,035

PERSONNEL SUMMARY FOR: DFAS - Limestone ME, ME (HSA049)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: DFAS - Limestone ME, ME (HSA049)

Officers	Enlisted	Students	Civilians
0	1	0	203

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 15
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Department : OTHER AGENCY
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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PERSONNEL REALIGNMENTS:
From Base: Offutt AFB, NE (SGBP)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	26	2	0	0	0	28
TOTAL	0	26	2	0	0	0	28

From Base: DFAS – Orlando FL, FL (HSA037)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	27	0	0	0	0	27
TOTAL	0	27	0	0	0	0	27

From Base: DFAS – San Antonio T, TX (HSA044)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	83	0	0	0	0	0	83
TOTAL	83	0	0	0	0	0	83

From Base: DFAS – San Diego CA, CA (HSA045)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	11	0	0	0	11
TOTAL	0	0	11	0	0	0	11

TOTAL PERSONNEL REALIGNMENTS (Into DFAS - Limestone ME, ME (HSA049)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	83	53	13	0	0	0	149
TOTAL	83	53	13	0	0	0	149

BASE POPULATION (After BRAC Action) FOR: DFAS - Limestone ME, ME (HSA049)

Officers	Enlisted	Students	Civilians
0	1	0	352

PERSONNEL SUMMARY FOR: DFAS – Cleveland OH, OH (HSA027)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: DFAS – Cleveland OH, OH (HSA027)

Officers	Enlisted	Students	Civilians
5	10	0	1,194

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 16
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Department : OTHER AGENCY
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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PERSONNEL REALIGNMENTS:
From Base: Offutt AFB, NE (SGBP)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	4	21	22	0	0	0	47
TOTAL	4	21	22	0	0	0	47

From Base: DFAS – Oakland CA, CA (HSA035)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	48	0	0	0	0	0	48
TOTAL	48	0	0	0	0	0	48

From Base: DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	2	0	0	0	2
TOTAL	0	0	2	0	0	0	2

From Base: DFAS – San Diego CA, CA (HSA045)

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	0	0	0	0	1
Enlisted	2	0	0	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	0	0	71	0	0	0	71
TOTAL	3	0	71	0	0	0	74

TOTAL PERSONNEL REALIGNMENTS (Into DFAS – Cleveland OH, OH (HSA027)):

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	0	0	0	0	1
Enlisted	2	0	0	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	52	21	95	0	0	0	168
TOTAL	55	21	95	0	0	0	171

BASE POPULATION (After BRAC Action) FOR: DFAS – Cleveland OH, OH (HSA027)

Officers	Enlisted	Students	Civilians
6	12	0	1,362

PERSONNEL SUMMARY FOR: DFAS – Kansas City M, MO (HSA031)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: DFAS – Kansas City M, MO (HSA031)

Officers	Enlisted	Students	Civilians
17	41	0	662

BASE POPULATION (After BRAC Action) FOR: DFAS – Kansas City M, MO (HSA031)

Officers	Enlisted	Students	Civilians
17	41	0	662

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
Data As Of 8/22/2005 12:26:39 PM, Report Created 8/22/2005 4:26:18 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-10	-234	-563	-564	-564	-564	-2,499	-564
Recap Change	-7	-148	-383	-384	-384	-384	-1,690	-384
BOS Change	20	-177	-641	-644	-644	-644	-2,729	-644
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	3	-559	-1,588	-1,591	-1,591	-1,591	-6,918	-1,591

Offutt AFB, NE (SGBP)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-6	-230	-360	-360	-360	-360	-1,677	-360
Recap Change	-4	-145	-228	-228	-228	-228	-1,060	-228
BOS Change	-8	-299	-468	-468	-468	-468	-2,178	-468
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-18	-674	-1,056	-1,056	-1,056	-1,056	-4,916	-1,056

DFAS – Lexington KY, KY (HSA033)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS – Oakland CA, CA (HSA035)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS – Arlington VA, VA (HSA025)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

DFAS – Orlando FL, FL (HSA037)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS – Patuxent Rive, MD (HSA039)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

ROCK ISLAND, IL (17755)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-4	-4	-203	-204	-204	-204	-821	-204
Recap Change	-3	-3	-155	-156	-156	-156	-629	-156
BOS Change	-11	-11	-589	-591	-591	-591	-2,384	-591
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-18	-18	-947	-951	-951	-951	-3,835	-951

DFAS – Rome NY, NY (HSA043)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS – San Antonio T, TX (HSA044)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 3
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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

DFAS – San Diego CA, CA (HSA045)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DSC - Columbus, OH (39225)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	39	132	415	415	415	415	1,833	415
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	39	132	415	415	415	415	1,833	415

DFAS – Indianapolis, IN (HSA030)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS - Limestone ME, ME (HSA049)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS – Cleveland OH, OH (HSA027)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 4
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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

DFAS – Kansas City M, MO (HSA031)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
Offutt AFB, NE (SGBP)	Realignment
DFAS – Lexington KY, KY (HSA033)	Closes in FY 2006
DFAS – Oakland CA, CA (HSA035)	Closes in FY 2006
DFAS – Arlington VA, VA (HSA025)	Realignment
DFAS – Orlando FL, FL (HSA037)	Closes in FY 2007
DFAS – Patuxent Rive, MD (HSA039)	Closes in FY 2008
ROCK ISLAND, IL (17755)	Realignment
DFAS – Rome NY, NY (HSA043)	Realignment
DFAS – San Antonio T, TX (HSA044)	Closes in FY 2006
DFAS – San Diego CA, CA (HSA045)	Closes in FY 2008
DSC - Columbus, OH (39225)	Realignment
DFAS – Indianapolis, IN (HSA030)	Realignment
DFAS - Limestone ME, ME (HSA049)	Realignment
DFAS – Cleveland OH, OH (HSA027)	Realignment
DFAS – Kansas City M, MO (HSA031)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
Offutt AFB, NE (SGBP)	DSC - Columbus, OH (39225)	766 mi
Offutt AFB, NE (SGBP)	DFAS – Indianapolis, IN (HSA030)	523 mi*
Offutt AFB, NE (SGBP)	DFAS - Limestone ME, ME (HSA049)	1,443 mi*
Offutt AFB, NE (SGBP)	DFAS – Cleveland OH, OH (HSA027)	739 mi*
DFAS – Lexington KY, KY (HSA033)	DFAS – Rome NY, NY (HSA043)	699 mi

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN TWO - DISTANCE TABLE

Point A:	Point B:	Distance:
DFAS – Oakland CA, CA (HSA035)	DFAS – Cleveland OH, OH (HSA027)	2,456 mi
DFAS – Arlington VA, VA (HSA025)	DSC - Columbus, OH (39225)	409 mi
DFAS – Arlington VA, VA (HSA025)	DFAS – Indianapolis, IN (HSA030)	577 mi
DFAS – Orlando FL, FL (HSA037)	DFAS – Rome NY, NY (HSA043)	1,269 mi
DFAS – Orlando FL, FL (HSA037)	DFAS – Indianapolis, IN (HSA030)	981 mi
DFAS – Orlando FL, FL (HSA037)	DFAS - Limestone ME, ME (HSA049)	1,688 mi
DFAS – Patuxent Rive, MD (HSA039)	DSC - Columbus, OH (39225)	474 mi
ROCK ISLAND, IL (17755)	DFAS – Rome NY, NY (HSA043)	779 mi*
ROCK ISLAND, IL (17755)	DSC - Columbus, OH (39225)	457 mi
ROCK ISLAND, IL (17755)	DFAS – Indianapolis, IN (HSA030)	310 mi
DFAS – Rome NY, NY (HSA043)	DFAS – San Diego CA, CA (HSA045)	2,777 mi
DFAS – Rome NY, NY (HSA043)	DSC - Columbus, OH (39225)	511 mi
DFAS – Rome NY, NY (HSA043)	DFAS – Indianapolis, IN (HSA030)	678 mi
DFAS – Rome NY, NY (HSA043)	DFAS – Cleveland OH, OH (HSA027)	374 mi
DFAS – San Antonio T, TX (HSA044)	DFAS – Indianapolis, IN (HSA030)	1,203 mi
DFAS – San Antonio T, TX (HSA044)	DFAS - Limestone ME, ME (HSA049)	2,454 mi
DFAS – San Diego CA, CA (HSA045)	DSC - Columbus, OH (39225)	2,273 mi
DFAS – San Diego CA, CA (HSA045)	DFAS – Indianapolis, IN (HSA030)	2,112 mi
DFAS – San Diego CA, CA (HSA045)	DFAS - Limestone ME, ME (HSA049)	3,285 mi
DFAS – San Diego CA, CA (HSA045)	DFAS – Cleveland OH, OH (HSA027)	2,404 mi

* Distance was calculated using Latitudes and Longitudes from Screen Four.

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Offutt AFB, NE (SGBP) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	93	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	46	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Offutt AFB, NE (SGBP) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	6	30	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	3	15	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 3
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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Offutt AFB, NE (SGBP) to DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	26	2	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	13	1	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Offutt AFB, NE (SGBP) to DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	4	21	22	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	2	10	11	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Lexington KY, KY (HSA033) to DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	5	0	0	0	0	0
Civilian Positions:	40	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	22	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Oakland CA, CA (HSA035) to DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	48	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	24	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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Department : OTHER AGENCY
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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS – Arlington VA, VA (HSA025) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	39	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	19	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Arlington VA, VA (HSA025) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	3	0	0	0	0	0
Enlisted Positions:	4	0	0	0	0	0
Civilian Positions:	362	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	2	0	0	0	0	0
Suppt Eqpt (tons):	183	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Orlando FL, FL (HSA037) to DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	5	0	0	0	0
Civilian Positions:	0	137	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	1	0	0	0	0
Suppt Eqpt (tons):	0	55	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Orlando FL, FL (HSA037) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	1	0	0	0	0	0
Enlisted Positions:	3	0	0	0	0	0
Civilian Positions:	5	17	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	4	9	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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Department : OTHER AGENCY
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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS – Orlando FL, FL (HSA037) to DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	27	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	10	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Patuxent Rive, MD (HSA039) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	53	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	26	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from ROCK ISLAND, IL (17755) to DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	52	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	26	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from ROCK ISLAND, IL (17755) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	180	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1	0	0	0
Suppt Eqpt (tons):	0	0	90	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from ROCK ISLAND, IL (17755) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	5	0	2	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	2	0	1	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – San Diego CA, CA (HSA045) to DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	4	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	2	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Rome NY, NY (HSA043) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	6	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	3	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Rome NY, NY (HSA043) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	11	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	5	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 7
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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS – Rome NY, NY (HSA043) to DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	2	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	1	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – San Antonio T, TX (HSA044) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	32	0	0	0	0	0
Civilian Positions:	217	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	1	0	0	0	0	0
Suppt Eqpt (tons):	124	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – San Antonio T, TX (HSA044) to DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	83	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	42	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – San Diego CA, CA (HSA045) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	43	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	21	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 8
Data As Of 8/22/2005 12:26:39 PM, Report Created 8/22/2005 4:26:18 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS – San Diego CA, CA (HSA045) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	92	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	46	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – San Diego CA, CA (HSA045) to DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	11	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	5	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – San Diego CA, CA (HSA045) to DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	1	0	0	0	0	0
Enlisted Positions:	2	0	0	0	0	0
Civilian Positions:	0	0	71	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	1	0	37	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Offutt AFB, NE (SGBP)

Total Officer Employees:	2,397	Base Service (for BOS/Sust):	Air Force			
Total Enlisted Employees:	5,980	Total Sustainment($K/Year):	21,579			
Total Student Employees:	0	Sustain Payroll ($K/Year):	2,726			
Total Civilian Employees:	2,703	BOS Non-Payroll ($K/Year):	28,099			
Accomp Mil not Receiving BAH:	28.2%	BOS Payroll ($K/Year):	30,388			
Officer Housing Units Avail:	0	Family Housing ($K/Year):	8,503			
Enlisted Housing Units Avail:	0	Installation PRV($K):	1,442,097			
Starting Facilities(KSF):	4,918	Svc/Agcy Recap Rate (Years):	121			
Officer BAH ($/Month):	1,115	Homeowner Assistance Program:	Yes			
Enlisted BAH ($/Month):	836					
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat		
Area Cost Factor:	0.99		Admits	Visits	Prescrip	
Per Diem Rate ($/Day):	86	CostFactor	6,749.18	99.15	27.05	
Freight Cost ($/Ton/Mile):	0.28	Actv MTF	1,473	147,525	136,947	
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	515	38,634		
Latitude:	41.115953	Retiree	342	45,388	173,543	
Longitude:	-95.909616	Retiree65+	107	12,027	141,323	

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DFAS – Lexington KY, KY (HSA033)

Total Officer Employees:	0	Base Service (for BOS/Sust):				Army
Total Enlisted Employees:	6	Total Sustainment($K/Year):				0
Total Student Employees:	0	Sustain Payroll ($K/Year):				0
Total Civilian Employees:	39	BOS Non-Payroll ($K/Year):				0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):				0
Officer Housing Units Avail:	0	Family Housing ($K/Year):				0
Enlisted Housing Units Avail:	0	Installation PRV($K):				0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):				0
Officer BAH ($/Month):	941	Homeowner Assistance Program:				Yes
Enlisted BAH ($/Month):	803					
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat		
Area Cost Factor:	110.00		Admits	Visits	Prescrip	
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00	
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0	
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0		
Latitude:	0.000000	Retiree	0	0	0	
Longitude:	0.000000	Retiree65+	0	0	0	

Name: DFAS – Oakland CA, CA (HSA035)

Total Officer Employees:	0	Base Service (for BOS/Sust):				Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):				0
Total Student Employees:	0	Sustain Payroll ($K/Year):				0
Total Civilian Employees:	50	BOS Non-Payroll ($K/Year):				0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):				0
Officer Housing Units Avail:	0	Family Housing ($K/Year):				0
Enlisted Housing Units Avail:	0	Installation PRV($K):				0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):				0
Officer BAH ($/Month):	2,373	Homeowner Assistance Program:				No
Enlisted BAH ($/Month):	1,668					
Civ Locality Pay Factor:	1.242	TRICARE	In-Pat	Out-Pat		
Area Cost Factor:	1.20		Admits	Visits	Prescrip	
Per Diem Rate ($/Day):	143	CostFactor	0.00	0.00	0.00	
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0	
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0		
Latitude:	0.000000	Retiree	0	0	0	
Longitude:	0.000000	Retiree65+	0	0	0	

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              COBRA INPUT DATA REPORT (COBRA v6.10) - Page 10
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Department     : OTHER AGENCY
Scenario File  : C:\COBRA Runs\COBRA  16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 -
21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018  V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA  16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April
05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name:  DFAS – Arlington VA, VA (HSA025)

Total Officer Employees:            5    Base Service (for BOS/Sust):     Army
Total Enlisted Employees:           4    Total Sustainment($K/Year):         0
Total Student Employees:            0    Sustain Payroll ($K/Year):          0
Total Civilian Employees:         348    BOS Non-Payroll ($K/Year):          0
Accomp Mil not Receiving BAH:     0.0%   BOS Payroll ($K/Year):              0
Officer Housing Units Avail:        0    Family Housing ($K/Year):           0
Enlisted Housing Units Avail:       0    Installation PRV($K):               0
Starting Facilities(KSF):           0    Svc/Agcy Recap Rate (Years):        0
Officer BAH ($/Month):          2,006    Homeowner Assistance Program:     Yes
Enlisted BAH ($/Month):         1,415
Civ Locality Pay Factor:        1.146    TRICARE      In-Pat  Out-Pat
Area Cost Factor:                0.92                 Admits   Visits Prescrip
Per Diem Rate ($/Day):            204    CostFactor     0.00     0.00     0.00
Freight Cost ($/Ton/Mile):       0.33    Actv MTF          0        0        0
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch        0        0
Latitude:                    0.000000    Retiree           0        0        0
Longitude:                   0.000000    Retiree65+        0        0        0

Name:  DFAS – Orlando FL, FL (HSA037)

Total Officer Employees:            3    Base Service (for BOS/Sust):     Army
Total Enlisted Employees:          26    Total Sustainment($K/Year):         0
Total Student Employees:            0    Sustain Payroll ($K/Year):          0
Total Civilian Employees:         213    BOS Non-Payroll ($K/Year):          0
Accomp Mil not Receiving BAH:     0.0%   BOS Payroll ($K/Year):              0
Officer Housing Units Avail:        0    Family Housing ($K/Year):           0
Enlisted Housing Units Avail:       0    Installation PRV($K):               0
Starting Facilities(KSF):           0    Svc/Agcy Recap Rate (Years):        0
Officer BAH ($/Month):          1,254    Homeowner Assistance Program:     Yes
Enlisted BAH ($/Month):           907
Civ Locality Pay Factor:        1.109    TRICARE      In-Pat  Out-Pat
Area Cost Factor:                0.85                 Admits   Visits Prescrip
Per Diem Rate ($/Day):            145    CostFactor     0.00     0.00     0.00
Freight Cost ($/Ton/Mile):       0.33    Actv MTF          0        0        0
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch        0        0
Latitude:                    0.000000    Retiree           0        0        0
Longitude:                   0.000000    Retiree65+        0        0        0
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COBRA INPUT DATA REPORT (COBRA v6.10) - Page 11
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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DFAS – Patuxent Rive, MD (HSA039)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army		
Total Enlisted Employees:	0	Total Sustainment($K/Year):	0		
Total Student Employees:	0	Sustain Payroll ($K/Year):	0		
Total Civilian Employees:	52	BOS Non-Payroll ($K/Year):	0		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	0		
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV($K):	0		
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0		
Officer BAH ($/Month):	1,528	Homeowner Assistance Program:	No		
Enlisted BAH ($/Month):	1,118				
Civ Locality Pay Factor:	1.146	TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
Area Cost Factor:	1.08				
Per Diem Rate ($/Day):	115	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Name: ROCK ISLAND, IL (17755)

Total Officer Employees:	110	Base Service (for BOS/Sust):	Army		
Total Enlisted Employees:	143	Total Sustainment($K/Year):	14,943		
Total Student Employees:	0	Sustain Payroll ($K/Year):	0		
Total Civilian Employees:	5,300	BOS Non-Payroll ($K/Year):	35,160		
Accomp Mil not Receiving BAH:	41.3%	BOS Payroll ($K/Year):	39,861		
Officer Housing Units Avail:	1	Family Housing ($K/Year):	251		
Enlisted Housing Units Avail:	2	Installation PRV($K):	1,179,475		
Starting Facilities(KSF):	6,750	Svc/Agcy Recap Rate (Years):	103		
Officer BAH ($/Month):	927	Homeowner Assistance Program:	Yes		
Enlisted BAH ($/Month):	734				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
Area Cost Factor:	1.02				
Per Diem Rate ($/Day):	86	CostFactor	3,953.00	78.00	11.63
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	2,234	2,442
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	85	10,151	
Latitude:	41.535556	Retiree	0	3,714	10,323
Longitude:	-90.568889	Retiree65+	0	362	15,249

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DFAS – Rome NY, NY (HSA043)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army		
Total Enlisted Employees:	0	Total Sustainment($K/Year):	0		
Total Student Employees:	0	Sustain Payroll ($K/Year):	0		
Total Civilian Employees:	371	BOS Non-Payroll ($K/Year):	0		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	0		
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV($K):	0		
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0		
Officer BAH ($/Month):	1,081	Homeowner Assistance Program:	No		
Enlisted BAH ($/Month):	809				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.07		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	91	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	43.213860	Retiree	0	0	0
Longitude:	-75.459540	Retiree65+	0	0	0

Name: DFAS – San Antonio T, TX (HSA044)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army		
Total Enlisted Employees:	34	Total Sustainment($K/Year):	0		
Total Student Employees:	0	Sustain Payroll ($K/Year):	0		
Total Civilian Employees:	333	BOS Non-Payroll ($K/Year):	0		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	0		
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV($K):	0		
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0		
Officer BAH ($/Month):	1,138	Homeowner Assistance Program:	Yes		
Enlisted BAH ($/Month):	918				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.82		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	1,400	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

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              COBRA INPUT DATA REPORT (COBRA v6.10) - Page 13
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Department     : OTHER AGENCY
Scenario File  : C:\COBRA Runs\COBRA  16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 -
21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018  V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA  16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April
05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name:  DFAS – San Diego CA, CA (HSA045)

Total Officer Employees:            2    Base Service (for BOS/Sust):     Army
Total Enlisted Employees:           3    Total Sustainment($K/Year):         0
Total Student Employees:            0    Sustain Payroll ($K/Year):          0
Total Civilian Employees:         277    BOS Non-Payroll ($K/Year):          0
Accomp Mil not Receiving BAH:     0.0%   BOS Payroll ($K/Year):              0
Officer Housing Units Avail:        0    Family Housing ($K/Year):           0
Enlisted Housing Units Avail:       0    Installation PRV($K):               0
Starting Facilities(KSF):           0    Svc/Agcy Recap Rate (Years):        0
Officer BAH ($/Month):          1,882    Homeowner Assistance Program:     Yes
Enlisted BAH ($/Month):         1,416
Civ Locality Pay Factor:        1.162    TRICARE      In-Pat  Out-Pat
Area Cost Factor:                1.17                 Admits   Visits Prescrip
Per Diem Rate ($/Day):            180    CostFactor     0.00     0.00     0.00
Freight Cost ($/Ton/Mile):       0.33    Actv MTF          0        0        0
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch        0        0
Latitude:                    0.000000    Retiree           0        0        0
Longitude:                   0.000000    Retiree65+        0        0        0

Name:  DSC - Columbus, OH (39225)

Total Officer Employees:           44    Base Service (for BOS/Sust):     Army
Total Enlisted Employees:           5    Total Sustainment($K/Year):     9,844
Total Student Employees:            0    Sustain Payroll ($K/Year):      3,082
Total Civilian Employees:       5,472    BOS Non-Payroll ($K/Year):     15,902
Accomp Mil not Receiving BAH:     0.0%   BOS Payroll ($K/Year):         14,989
Officer Housing Units Avail:        0    Family Housing ($K/Year):           0
Enlisted Housing Units Avail:       0    Installation PRV($K):         744,705
Starting Facilities(KSF):       4,563    Svc/Agcy Recap Rate (Years):      103
Officer BAH ($/Month):          1,056    Homeowner Assistance Program:      No
Enlisted BAH ($/Month):           707
Civ Locality Pay Factor:        1.131    TRICARE      In-Pat  Out-Pat
Area Cost Factor:                0.98                 Admits   Visits Prescrip
Per Diem Rate ($/Day):            118    CostFactor     0.00     0.00     0.00
Freight Cost ($/Ton/Mile):       0.33    Actv MTF          0        0        0

Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch        0        0
Latitude:                   39.973687    Retiree           0        0        0
Longitude:                 -82.897512    Retiree65+        0        0        0
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              COBRA INPUT DATA REPORT (COBRA v6.10) - Page 14
    Data As Of 8/22/2005 12:26:39 PM, Report Created 8/22/2005 4:26:18 PM

Department     : OTHER AGENCY
Scenario File  : C:\COBRA Runs\COBRA  16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 -
21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018  V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA  16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April
05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name:  DFAS – Indianapolis, IN (HSA030)

Total Officer Employees:            8    Base Service (for BOS/Sust):     Army
Total Enlisted Employees:          49    Total Sustainment($K/Year):         0
Total Student Employees:            0    Sustain Payroll ($K/Year):          0
Total Civilian Employees:       2,288    BOS Non-Payroll ($K/Year):          0
Accomp Mil not Receiving BAH:     0.0%   BOS Payroll ($K/Year):              0
Officer Housing Units Avail:        0    Family Housing ($K/Year):           0
Enlisted Housing Units Avail:       0    Installation PRV($K):               0
Starting Facilities(KSF):           0    Svc/Agcy Recap Rate (Years):        0
Officer BAH ($/Month):          1,090    Homeowner Assistance Program:      No
Enlisted BAH ($/Month):           783
Civ Locality Pay Factor:        1.111    TRICARE      In-Pat  Out-Pat
Area Cost Factor:               0.99                  Admits   Visits Prescrip
Per Diem Rate ($/Day):           134     CostFactor     0.00     0.00     0.00
Freight Cost ($/Ton/Mile):       0.33    Actv MTF          0        0        0
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch        0        0
Latitude:                   39.775104    Retiree           0        0        0
Longitude:                 -86.109475    Retiree65+        0        0        0

Name:  DFAS - Limestone ME, ME (HSA049)

Total Officer Employees:            0    Base Service (for BOS/Sust):     Army
Total Enlisted Employees:           1    Total Sustainment($K/Year):         0
Total Student Employees:            0    Sustain Payroll ($K/Year):          0
Total Civilian Employees:         203    BOS Non-Payroll ($K/Year):          0
Accomp Mil not Receiving BAH:     0.0%   BOS Payroll ($K/Year):              0
Officer Housing Units Avail:        0    Family Housing ($K/Year):           0
Enlisted Housing Units Avail:       0    Installation PRV($K):               0
Starting Facilities(KSF):           0    Svc/Agcy Recap Rate (Years):        0
Officer BAH ($/Month):            800    Homeowner Assistance Program:      No
Enlisted BAH ($/Month):           580
Civ Locality Pay Factor:        1.109    TRICARE      In-Pat  Out-Pat
Area Cost Factor:               1.05                  Admits   Visits Prescrip
Per Diem Rate ($/Day):            91     CostFactor     0.00     0.00     0.00
Freight Cost ($/Ton/Mile):       0.33    Actv MTF          0        0        0
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch        0        0
Latitude:                   46.909121    Retiree           0        0        0
Longitude:                 -67.824175    Retiree65+        0        0        0
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              COBRA INPUT DATA REPORT (COBRA v6.10) - Page 15
    Data As Of 8/22/2005 12:26:39 PM, Report Created 8/22/2005 4:26:18 PM

Department     : OTHER AGENCY
Scenario File  : C:\COBRA Runs\COBRA  16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 -
21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018  V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA  16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April
05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name:  DFAS – Cleveland OH, OH (HSA027)

Total Officer Employees:            5    Base Service (for BOS/Sust):     Army
Total Enlisted Employees:          10    Total Sustainment($K/Year):         0
Total Student Employees:            0    Sustain Payroll ($K/Year):          0
Total Civilian Employees:       1,194    BOS Non-Payroll ($K/Year):          0
Accomp Mil not Receiving BAH:     0.0%   BOS Payroll ($K/Year):              0
Officer Housing Units Avail:        0    Family Housing ($K/Year):           0
Enlisted Housing Units Avail:       0    Installation PRV($K):               0
Starting Facilities(KSF):           0    Svc/Agcy Recap Rate (Years):        0
Officer BAH ($/Month):          1,088    Homeowner Assistance Program:     Yes
Enlisted BAH ($/Month):           837
Civ Locality Pay Factor:        1.131    TRICARE      In-Pat  Out-Pat
Area Cost Factor:                0.98                 Admits   Visits Prescrip
Per Diem Rate ($/Day):            146    CostFactor     0.00     0.00     0.00
Freight Cost ($/Ton/Mile):       0.33    Actv MTF          0        0        0
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch        0        0
Latitude:                   41.493070    Retiree           0        0        0
Longitude:                 -81.668320    Retiree65+        0        0        0

Name:  DFAS – Kansas City M, MO (HSA031)

Total Officer Employees:           17    Base Service (for BOS/Sust):     Army
Total Enlisted Employees:          41    Total Sustainment($K/Year):         0
Total Student Employees:            0    Sustain Payroll ($K/Year):          0
Total Civilian Employees:         662    BOS Non-Payroll ($K/Year):          0
Accomp Mil not Receiving BAH:     0.0%   BOS Payroll ($K/Year):              0
Officer Housing Units Avail:        0    Family Housing ($K/Year):           0
Enlisted Housing Units Avail:       0    Installation PRV($K):               0
Starting Facilities(KSF):           0    Svc/Agcy Recap Rate (Years):        0
Officer BAH ($/Month):          1,121    Homeowner Assistance Program:     Yes
Enlisted BAH ($/Month):           827
Civ Locality Pay Factor:        1.115    TRICARE      In-Pat  Out-Pat
Area Cost Factor:                1.01                 Admits   Visits Prescrip
Per Diem Rate ($/Day):            145    CostFactor     0.00     0.00     0.00
Freight Cost ($/Ton/Mile):       0.33    Actv MTF          0        0        0
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch        0        0
Latitude:                   39.103900    Retiree           0        0        0
Longitude:                 -94.599600    Retiree65+        0        0        0
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COBRA INPUT DATA REPORT (COBRA v6.10) - Page 16
Data As Of 8/22/2005 12:26:39 PM, Report Created 8/22/2005 4:26:18 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Offutt AFB, NE (SGBP)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 94 FH ShDn: 0.000%

Name: DFAS – Lexington KY, KY (HSA033)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	192	192	192	192	192
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 17
Data As Of 8/22/2005 12:26:39 PM, Report Created 8/22/2005 4:26:18 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS – Oakland CA, CA (HSA035)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	805	805	805	805	805
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: DFAS – Arlington VA, VA (HSA025)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	4,919	4,919	4,919	4,919	4,919
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 18
Data As Of 8/22/2005 12:26:39 PM, Report Created 8/22/2005 4:26:18 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS – Orlando FL, FL (HSA037)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	191	381	381	381	381
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: DFAS – Patuxent Rive, MD (HSA039)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	119	237	237	237
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 19
Data As Of 8/22/2005 12:26:39 PM, Report Created 8/22/2005 4:26:18 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: ROCK ISLAND, IL (17755)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 92 FH ShDn: 0.000%

Name: DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	156	303	349	346	342
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 20
Data As Of 8/22/2005 12:26:39 PM, Report Created 8/22/2005 4:26:18 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS – San Antonio T, TX (HSA044)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	1,297	1,297	1,297	1,297	1,297
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: DFAS – San Diego CA, CA (HSA045)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	574	1,149	1,149	1,149
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 21
Data As Of 8/22/2005 12:26:39 PM, Report Created 8/22/2005 4:26:18 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 22
Data As Of 8/22/2005 12:26:39 PM, Report Created 8/22/2005 4:26:18 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 23
Data As Of 8/22/2005 12:26:39 PM, Report Created 8/22/2005 4:26:18 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Offutt AFB, NE (SGBP)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-31	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-20	-25	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: DFAS – Lexington KY, KY (HSA033)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	-1	0	0	0	0	0
Civ Prog nonBRAC Change:	1	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 24
Data As Of 8/22/2005 12:26:39 PM, Report Created 8/22/2005 4:26:18 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: DFAS – Oakland CA, CA (HSA035)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	-2	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS – Arlington VA, VA (HSA025)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-2	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	59	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS – Orlando FL, FL (HSA037)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	-17	0	0	0	0
Off Prog nonBRAC Change:	-2	0	0	0	0	0
Enl Prog nonBRAC Change:	-6	-12	0	0	0	0
Civ Prog nonBRAC Change:	-10	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS – Patuxent Rive, MD (HSA039)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	1	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 25
Data As Of 8/22/2005 12:26:39 PM, Report Created 8/22/2005 4:26:18 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: ROCK ISLAND, IL (17755)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-27	-1	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	1	0	0	0	0	0
Civ Prog nonBRAC Change:	-1	-33	-1	-1	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-7	-40	-32	-7	-3	-4
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS – San Antonio T, TX (HSA044)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	-33	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	-2	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS – San Diego CA, CA (HSA045)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-16	0	0	0
Off Prog nonBRAC Change:	-1	0	0	0	0	0
Enl Prog nonBRAC Change:	-1	0	0	0	0	0
Civ Prog nonBRAC Change:	-9	-31	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 26
Data As Of 8/22/2005 12:26:39 PM, Report Created 8/22/2005 4:26:18 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary($/Year):	124,971.93	Civilian PCS Costs ($):	35,496.00
Enlisted Salary($/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary($/Year):	59,959.18	Max Home Sale Reimburs($):	50,000.00
Avg Unemploy Cost($/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs($):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00

Program Management Factor:	10.00	MilCon Site Prep Cost ($/SF):	0.74
Mothball (Close) ($/SF):	0.18	MilCon Contingency Plan Rate:	5.00%
Mothball (Deac/Realn) ($/SF):	0.45	MilCon Design Rate (Medical):	13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit ($/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse($/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport ($/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect ($/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp($/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost ($/100Lb):	8.78	One-Time Off PCS Cost($):	10,477.58
Equip Pack & Crate($/Ton):	180.67	One-Time Enl PCS Cost($):	3,998.52

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)
Data As Of 8/22/2005 12:26:39 PM, Report Created 8/22/2005 4:26:18 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Offutt AFB, NE (SGBP)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	4	146	85	0	0	0	235
NET CHANGE-Civ	-4	-146	-85	0	0	0	-235
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Lexington KY, KY (HSA033)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	5	0	0	0	0	0	5
NET CHANGE-Mil	-5	0	0	0	0	0	-5
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	40	0	0	0	0	0	40
NET CHANGE-Civ	-40	0	0	0	0	0	-40
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Oakland CA, CA (HSA035)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	50	0	0	0	0	0	50
NET CHANGE-Civ	-50	0	0	0	0	0	-50
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Arlington VA, VA (HSA025)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	7	0	0	0	0	0	7
NET CHANGE-Mil	-7	0	0	0	0	0	-7
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	401	0	0	0	0	0	401
NET CHANGE-Civ	-401	0	0	0	0	0	-401
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
Data As Of 8/22/2005 12:26:39 PM, Report Created 8/22/2005 4:26:18 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

DFAS – Orlando FL, FL (HSA037)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	4	5	0	0	0	0	9
NET CHANGE-Mil	-4	-5	0	0	0	0	-9
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	5	198	0	0	0	0	203
NET CHANGE-Civ	-5	-198	0	0	0	0	-203
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Patuxent Rive, MD (HSA039)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	53	0	0	0	53
NET CHANGE-Civ	0	0	-53	0	0	0	-53
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

ROCK ISLAND, IL (17755)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	5	0	261	1	0	0	267
NET CHANGE-Civ	-5	0	-261	-1	0	0	-267
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	5	5	0	0	0	0	10
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	5	5	0	0	0	0	10
Jobs Gained-Civ	40	137	56	0	0	0	233
Jobs Lost-Civ	11	0	8	0	0	0	19
NET CHANGE-Civ	29	137	48	0	0	0	214
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 3
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Department : OTHER AGENCY
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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
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DFAS – San Antonio T, TX (HSA044)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	32	0	0	0	0	0	32
NET CHANGE-Mil	-32	0	0	0	0	0	-32
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	333	0	0	0	0	0	333
NET CHANGE-Civ	-333	0	0	0	0	0	-333
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – San Diego CA, CA (HSA045)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	3	0	0	0	0	0	3
NET CHANGE-Mil	-3	0	0	0	0	0	-3
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	237	0	0	0	237
NET CHANGE-Civ	0	0	-237	0	0	0	-237
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	39	93	282	0	0	0	414
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	39	93	282	0	0	0	414
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	43	0	0	0	0	0	43
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	43	0	0	0	0	0	43
Jobs Gained-Civ	600	23	124	0	0	0	747
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	600	23	124	0	0	0	747
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 4
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DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	83	53	13	0	0	0	149
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	83	53	13	0	0	0	149
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	3	0	0	0	0	0	3
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	3	0	0	0	0	0	3
Jobs Gained-Civ	52	21	95	0	0	0	168
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	52	21	95	0	0	0	168
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

SCENARIO ERROR REPORT (COBRA v6.10)
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Department : Other Agency
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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

SCENARIO DATA:

"Other Agency" is not a recognized Department.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
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Starting Year : 2006
Final Year : 2011
Payback Year : 2012 (1 Year)

NPV in 2025($K): -768,779
1-Time Cost($K): 187,264

Net Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	1,776	1,395	0	0	0	0	3,171	0
Person	806	7,956	-2,598	-21,967	-38,194	-54,325	-108,323	-68,755
Overhd	1,360	-4,241	-5,022	-5,576	-5,720	-5,859	-25,058	-5,912
Moving	8,853	61,967	55,039	1,704	1,704	1,704	130,971	0
Missio	0	2,607	2,209	-3,365	-3,992	-4,494	-7,035	-4,494
Other	526	3,701	2,098	-31	-31	-31	6,231	-31
TOTAL	13,321	73,384	51,726	-29,236	-46,234	-63,005	-43	-79,193

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	0	1	0	0	0	1
Enl	0	0	5	0	0	0	5
Civ	7	44	229	241	240	240	1,001
TOT	7	44	235	241	240	240	1,007
POSITIONS REALIGNED							
Off	1	26	2	0	0	0	29
Enl	12	125	6	0	0	0	143
Stu	0	0	0	0	0	0	0
Civ	301	2,332	1,976	0	0	0	4,609
TOT	314	2,483	1,984	0	0	0	4,781

Summary:

As of 18 August 2005 This COBRA reflects a BRAC Commission Scenario with Columbus, Denver, Indianapolis, Limestone and Rome. (COBRA Screen Notes: Eight locations use static data; and remainder use fully burdened facilities square foot rates to determine space cost/savings.)

SCREEN ONE
Candidate Recommendation: Close the Defense Finance and Accounting Service (DFAS) sites at Rock Island IL; Pensacola Saufley Field, FL; Norfolk Naval Station, VA; Lawton, OK; Pensacola Naval Air Station, FL; Omaha, NE; Dayton, OH; St. Louis, MO; San Antonio, TX; San Diego, CA; Pacific Ford Island, HI; Patuxent River, MD; Limestone, ME; Charleston, SC; Orlando, FL; Rome, NY; Lexington, KY; Kansas City, MO; Seaside, CA; San Bernardino, CA; and Oakland, CA; by relocating and consolidating business, corporate and administrative functions to the Defense Supply Center-Columbus, OH, the Buckley Air Force Base Annex, Denver, CO, or the MG Emmett J. Bean Federal Center, Indianapolis, IN.
Realign the DFAS Arlington, VA, site by relocating and consolidating business, corporate and administrative functions to the Defense Supply Center-Columbus, OH, the Buckley Air Force Base Annex, Denver, CO, or the MG Emmett J. Bean Federal Center, Indianapolis, IN. Retain a minimum essential DFAS liaison staff to support the Under Secretary of Defense (Comptroller)/Chief Financial Officer, Military Service Chief Financial Officers, and Congressional requirements.
Realign the DFAS Cleveland, OH, site by relocating and consolidating business, corporate and administrative functions to the Defense Supply Center-Columbus, OH, the Buckley Air Force Base Annex, Denver, CO, or the MG Emmett J. Bean Federal Center, Indianapolis, IN. Retain an enclave for the Military Retired and Annuitant Pay Services contract function and government oversight.
Realign Columbus, OH, by relocating up to 55% of the Accounting Operation functions and associated corporate and administrative functions to Denver, CO, or Indianapolis, IN, and up to 30% of the Commercial Pay function and associated corporate and administrative functions to Indianapolis, IN, for strategic redundancy.
Realign Denver, CO, by relocating up to 25% of the Accounting Operation functions and associated corporate and administrative functions to Columbus, OH, or Indianapolis, IN, and up to 35% of the Military Pay function and associated corporate and administrative functions to Indianapolis, IN, for strategic redundancy.
Realign Indianapolis, IN, by relocating up to 10% of the Accounting Operation functions and associated

corporate and administrative functions to Columbus, OH or Denver, CO, and up to 20% of the Commercial Pay function and associated corporate and administrative functions to Columbus, OH, for strategic redundancy.

The twenty-six business operational locations involved in this recommendation are listed below:
1. Arlington, VA
2. Charleston, SC
3. Cleveland, OH
4. Columbus, OH
5. Dayton, OH
6. Denver, CO
7. Indianapolis, IN
8. Kansas City, MO
9. Lawton, OK
10. Lexington, KY
11. Limestone, ME
12. Norfolk Naval Station, VA
13. Oakland, CA
14. Omaha, NE
15. Orlando, FL
16. Pacific Ford Island, HI
17. Patuxent River, MD
18. Pensacola Naval Air Station, FL
19. Pensacola Saufley Field, FL
20. Rock Island, IL
21. Rome, NY
22. San Antonio, TX
23. San Bernardino, CA
24. San Diego, CA
25. Seaside, CA
26. St. Louis, MO

Justification: This action accomplishes a major facilities reduction and business line mission realignment, transforming the current DFAS organization into an optimum facilities configuration, which includes strategic redundancy to minimize risks associated with man-made or natural disasters/challenges. All three of the gaining sites meet DoD Antiterrorism/Force Protection (AT/FP) Standards. The current number of business line operating locations (26) inhibits the ability of DFAS to reduce unnecessary redundancy and leverage benefits from economies of scale and synergistic efficiencies. Overall excess facility capacity includes approximately 43% or 1.776M Gross Square Feet (GSF) in administrative space and 69% or .526M GSF in warehouse space with many locations lacking adequate threat protection as defined in DoD AT/FP Standards. Finally, the three locations have potential to evolve into separate Business Line Centers of Excellence and further enhance "unit cost" reductions beyond the BRAC facilities/personnel savings aspect.
The three gaining locations were identified through a process that used Capacity Analysis, Military Value, Optimization Modeling, and knowledge of the DFAS organization, and business line mission functions. The Military Value analysis as of 14 June 2005, of 26 business operating locations, ranked the Buckley AF Base Annex, CO, the Defense Supply Center-Columbus, OH, and the MG Emmett J. Bean Federal Center, Indianapolis, IN, as 1, 7, and 9 respectively. The Optimization analysis not only included the factors of available capacity and expansion capability, but also included business line process and business operational considerations in identifying the three-location combination as providing the optimal facilities approach to hosting DFAS business line missions/functions.
Subject matter knowledge of DFAS's three business line missions and its operational components, along with business process review considerations and scenario basing strategy, was used to focus reduction of the 26 locations and identification of the three gaining locations. The scenario basing strategy included reducing the number of locations to the maximum extent possible, while balancing the requirements for an environment meeting DoD antiterrorist and Force Protection standards, strategic business line redundancy, area workforce availability and to include an anchor entity for each business line and thus retain necessary organizational integrity to support DoD customer needs while the DFAS organization relocation is executed.

COBRA GENERAL INPUT NOTES:
1. Scenario costing is executed through two COBRA runs, because 26 locations are involved and COBRA only accepts a maximum of 20.
2. Static data was used for the following DoD Installations:
a. Offutt AFB, NE (SGBP) - DFAS Omaha
b. Defense Supply Center - Columbus, OH (39225) - DFAS Columbus
c. NAS Pensacola, FL (N00204) - DFAS Pensacola NAS and DFAS Pensacola Saufley Field.
d. NAVSTA Norfolk, VA (N62688) - DFAS Norfolk
e. NAVSTA Pearl Harbor, HI (N62813) - DFAS Pacific (Ford Island)
f. Sill, OK (40801) - DFAS Lawton
g. Rock Island, IL (17755) - DFAS Rock Island
h. Air Reserve Personnel, CO (FEQM) - DFAS Denver
3. Two DFAS entities located at Pensacola NAS and Pensacola Saufley Field are included as part of Pensacola NAS, because Pensacola Saufley Field is a sub-location of Pensacola NAS and its information is included in Pensacola NAS's static data.
e. Other personnel/organizations that may need access to DFAS records, etc. to accomplish that

organization's mission (not DFAS's mission) were not included/costed with DFAS personnel moves.

f. Because the Defense Military Personnel Office (DMPO) and Managerial Systems Accountants/Mission Support Accountants (MSA) positions were not included in the scenario, those programmed personnel numbers were subtracted from the programmed personnel numbers for each FY.

4. Reference question 6195. Question 6195 was not used in the analysis, rather an assumption was made that DFAS will not exceed assigned (FY 2003) warehouse/storage space at the three gaining locations.

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Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	1,776	1,395	0	0	0	0	3,171	0
Person	1,737	14,166	15,786	12,664	12,603	12,603	69,559	6,238
Overhd	1,461	2,039	1,997	1,443	1,298	1,160	9,398	1,106
Moving	8,877	62,275	55,057	1,704	1,704	1,704	131,321	0
Missio	0	3,037	6,197	6,580	6,296	6,094	28,204	6,094
Other	526	3,701	2,098	-31	-31	-31	6,231	-31
TOTAL	14,377	86,614	81,136	22,360	21,870	21,529	247,885	13,407

Savings in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	931	6,210	18,384	34,632	50,796	66,928	177,882	74,994
Overhd	100	6,280	7,019	7,019	7,019	7,019	34,456	7,019
Moving	23	309	18	0	0	0	350	0
Missio	0	430	3,988	9,945	10,288	10,588	35,239	10,588
Other	0	0	0	0	0	0	0	0
TOTAL	1,055	13,229	29,409	51,596	68,103	84,535	247,928	92,600

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/17
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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	3,170,903	
Total - Construction		3,170,903
Personnel		
Civilian RIF	34,669,786	
Civilian Early Retirement	5,625,068	
Eliminated Military PCS	30,470	
Unemployment	2,639,442	
Total - Personnel		42,964,766
Overhead		
Program Management Cost	3,031,489	
Support Contract Termination	0	
Mothball / Shutdown	387,000	
Total - Overhead		3,418,489
Moving		
Civilian Moving	119,162,606	
Civilian PPP	7,170,192	
Military Moving	914,676	
Freight	3,327,966	
Information Technologies	745,800	
One-Time Moving Costs	0	
Total - Moving		131,321,241
Other		
HAP / RSE	6,388,871	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		6,388,871
Total One-Time Costs		187,264,271
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	350,022	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		350,022
Total Net One-Time Costs		186,914,249

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Base: DFAS – Charleston SC, SC (HSA026)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,205,363	
Civilian Early Retirement	359,670	
Eliminated Military PCS	0	
Unemployment	93,471	
Total - Personnel		1,658,504
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	8,572,708	
Civilian PPP	141,984	
Military Moving	0	
Freight	207,976	
Information Technologies	53,800	
One-Time Moving Costs	0	
Total - Moving		8,976,469
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		10,634,973
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		10,634,973

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Base: DFAS – Cleveland OH, OH (HSA027)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	585,369	
Civilian Early Retirement	158,949	
Eliminated Military PCS	0	
Unemployment	44,510	
Total - Personnel		788,828
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	3,043,198	
Civilian PPP	0	
Military Moving	15,394	
Freight	76,061	
Information Technologies	25,200	
One-Time Moving Costs	0	
Total - Moving		3,159,854
Other		
HAP / RSE	366,654	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		366,654
Total One-Time Costs		4,315,336
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	16,368	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		16,368
Total Net One-Time Costs		4,298,968

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Base: DSC - Columbus, OH (39225)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	3,170,903	
Total - Construction		3,170,903
Personnel		
Civilian RIF	8,780,535	
Civilian Early Retirement	415,712	
Eliminated Military PCS	0	
Unemployment	667,650	
Total - Personnel		9,863,897
Overhead		
Program Management Cost	745,096	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		745,096
Moving		
Civilian Moving	955,592	
Civilian PPP	2,555,712	
Military Moving	0	
Freight	20,139	
Information Technologies	6,600	
One-Time Moving Costs	0	
Total - Moving		3,538,043
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		17,317,940
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		17,317,940

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Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P1 - 21 Aug 05\HSA0018 V16 (5 Loc)- P1 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Kansas City M, MO (HSA031)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	2,250,643	
Civilian Early Retirement	650,909	
Eliminated Military PCS	0	
Unemployment	173,589	
Total - Personnel		3,075,140
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	14,034,360	
Civilian PPP	354,960	
Military Moving	145,333	
Freight	392,046	
Information Technologies	102,200	
One-Time Moving Costs	0	
Total - Moving		15,028,900
Other		
HAP / RSE	1,594,906	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		1,594,906
Total One-Time Costs		19,698,947
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	105,757	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		105,757
Total Net One-Time Costs		19,593,190

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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: SILL, OK (40801)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	631,381	
Civilian Early Retirement	191,824	
Eliminated Military PCS	30,470	
Unemployment	48,961	
Total - Personnel		902,636
Overhead		
Program Management Cost	427,791	
Support Contract Termination	0	
Mothball / Shutdown	47,250	
Total - Overhead		475,041
Moving		
Civilian Moving	3,619,755	
Civilian PPP	141,984	
Military Moving	179,119	
Freight	176,777	
Information Technologies	36,800	
One-Time Moving Costs	0	
Total - Moving		4,154,435
Other		
HAP / RSE	276,984	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		276,984
Total One-Time Costs		5,809,097
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	71,319	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		71,319
Total Net One-Time Costs		5,737,778

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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Limestone ME, ME (HSA049)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	57,398	
Civilian Early Retirement	35,967	
Eliminated Military PCS	0	
Unemployment	4,451	
Total - Personnel		97,816
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	623,977	
Civilian PPP	0	
Military Moving	0	
Freight	19,324	
Information Technologies	4,600	
One-Time Moving Costs	0	
Total - Moving		647,902
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		745,718
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		745,718

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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (N62688)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,090,567	
Civilian Early Retirement	299,725	
Eliminated Military PCS	0	
Unemployment	84,569	
Total - Personnel		1,474,861
Overhead		
Program Management Cost	204,210	
Support Contract Termination	0	
Mothball / Shutdown	46,350	
Total - Overhead		250,560
Moving		
Civilian Moving	6,606,863	
Civilian PPP	248,472	
Military Moving	9,623	
Freight	165,024	
Information Technologies	44,800	
One-Time Moving Costs	0	
Total - Moving		7,074,783
Other		
HAP / RSE	745,100	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		745,100
Total One-Time Costs		9,545,303
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	7,385	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		7,385
Total Net One-Time Costs		9,537,918

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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA PEARL HARBOR, HI (N62813)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,164,527	
Civilian Early Retirement	216,213	
Eliminated Military PCS	0	
Unemployment	80,118	
Total - Personnel		1,460,858
Overhead		
Program Management Cost	419,861	
Support Contract Termination	0	
Mothball / Shutdown	25,650	
Total - Overhead		445,511
Moving		
Civilian Moving	7,278,020	
Civilian PPP	141,984	
Military Moving	324,872	
Freight	321,214	
Information Technologies	30,000	
One-Time Moving Costs	0	
Total - Moving		8,096,091
Other		
HAP / RSE	1,116,562	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		1,116,562
Total One-Time Costs		11,119,022
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	54,122	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		54,122
Total Net One-Time Costs		11,064,901

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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAS PENSACOLA, FL (N00204)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	2,238,532	
Civilian Early Retirement	623,428	
Eliminated Military PCS	0	
Unemployment	173,589	
Total - Personnel		3,035,549
Overhead		
Program Management Cost	1,061,735	
Support Contract Termination	0	
Mothball / Shutdown	71,100	
Total - Overhead		1,132,835
Moving		
Civilian Moving	13,236,386	
Civilian PPP	0	
Military Moving	4,608	
Freight	406,907	
Information Technologies	96,000	
One-Time Moving Costs	0	
Total - Moving		13,743,901
Other		
HAP / RSE	1,121,206	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		1,121,206
Total One-Time Costs		19,033,491
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	4,188	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		4,188
Total Net One-Time Costs		19,029,303

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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - San Bernardin, CA (HSA050)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	497,279	
Civilian Early Retirement	129,836	
Eliminated Military PCS	0	
Unemployment	35,608	
Total - Personnel		662,723
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	3,732,561	
Civilian PPP	70,992	
Military Moving	0	
Freight	112,899	
Information Technologies	17,400	
One-Time Moving Costs	0	
Total - Moving		3,933,852
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		4,596,575
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		4,596,575

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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Seaside CA, CA (HSA046)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	192,846	
Civilian Early Retirement	53,707	
Eliminated Military PCS	0	
Unemployment	13,353	
Total - Personnel		259,906
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	1,888,003	
Civilian PPP	70,992	
Military Moving	70,267	
Freight	64,410	
Information Technologies	9,000	
One-Time Moving Costs	0	
Total - Moving		2,102,673
Other		
HAP / RSE	354,647	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		354,647
Total One-Time Costs		2,717,226
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	15,983	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		15,983
Total Net One-Time Costs		2,701,242

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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – St. Louis MO, MO (HSA047)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	979,290	
Civilian Early Retirement	276,741	
Eliminated Military PCS	0	
Unemployment	75,667	
Total - Personnel		1,331,698
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	6,399,694	
Civilian PPP	35,496	
Military Moving	6,081	
Freight	153,516	
Information Technologies	44,200	
One-Time Moving Costs	0	
Total - Moving		6,638,987
Other		
HAP / RSE	812,811	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		812,811
Total One-Time Costs		8,783,496
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	5,786	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		5,786
Total Net One-Time Costs		8,777,710

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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Air Reserve Personne, CO (FEQM)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	4,409,210	
Civilian Early Retirement	1,261,602	
Eliminated Military PCS	0	
Unemployment	324,923	
Total - Personnel		5,995,735
Overhead		
Program Management Cost	172,796	
Support Contract Termination	0	
Mothball / Shutdown	196,650	
Total - Overhead		369,446
Moving		
Civilian Moving	35,932,091	
Civilian PPP	674,424	
Military Moving	159,377	
Freight	921,845	
Information Technologies	185,200	
One-Time Moving Costs	0	
Total - Moving		37,872,938
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		44,238,119
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	69,113	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		69,113
Total Net One-Time Costs		44,169,006

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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
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Base: DFAS – Indianapolis, IN (HSA030)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	9,775,300	
Civilian Early Retirement	708,627	
Eliminated Military PCS	0	
Unemployment	756,670	
Total - Personnel		11,240,596
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	8,181,875	
Civilian PPP	2,555,712	
Military Moving	0	
Freight	177,502	
Information Technologies	53,600	
One-Time Moving Costs	0	
Total - Moving		10,968,689
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		22,209,285
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		22,209,285

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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Dayton OH, OH (HSA029)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	811,546	
Civilian Early Retirement	242,158	
Eliminated Military PCS	0	
Unemployment	62,314	
Total - Personnel		1,116,018
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	5,057,520	
Civilian PPP	177,480	
Military Moving	0	
Freight	112,323	
Information Technologies	36,400	
One-Time Moving Costs	0	
Total - Moving		5,383,723
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		6,499,742
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		6,499,742

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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
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Base: DFAS – Rome NY, NY (HSA043)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/51
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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
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ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	1,776	1,395	0	0	0	0	3,171
O&M							
CIV SALARY							
Civ RIF	1,131	8,385	8,038	5,743	5,686	5,686	34,670
Civ Retire	300	2,402	2,196	242	242	242	5,625
CIV MOVING							
Per Diem	1,004	7,634	6,265	0	0	0	14,903
POV Miles	48	389	259	0	0	0	697
Home Purch	3,745	23,962	22,984	0	0	0	50,692
HHG	1,084	8,569	6,318	0	0	0	15,970
Misc	229	1,765	1,563	0	0	0	3,557
House Hunt	729	5,612	4,429	0	0	0	10,770
PPP	71	319	1,668	1,704	1,704	1,704	7,170
RITA	1,612	11,022	9,940	0	0	0	22,573
FREIGHT							
Packing	15	119	98	0	0	0	232
Freight	209	1,693	1,193	0	0	0	3,095
Vehicles	0	0	0	0	0	0	0
Unemployment	84	636	605	441	436	436	2,639
OTHER							
Info Tech	48	383	314	0	0	0	746
Prog Manage	1,391	1,043	376	95	72	54	3,031
Supt Contrac	0	0	0	0	0	0	0
Mothball	14	219	153	0	0	0	387
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	8	93	2	0	0	0	103
POV Miles	6	52	1	0	0	0	59
HHG	54	510	15	0	0	0	579
Misc	13	151	8	0	0	0	172
OTHER							
Elim PCS	0	0	30	0	0	0	30
OTHER							
HAP / RSE	527	3,732	2,129	0	0	0	6,389
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	14,101	80,089	68,587	8,226	8,140	8,122	187,264

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/51
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Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P1 - 21 Aug 05\HSA0018 V16 (5 Loc)- P1 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	55	776	1,467	1,347	1,227	1,106	5,979	1,106
Civ Salary	141	1,804	3,917	5,239	5,239	5,239	21,580	5,239
TRICARE	-1	-31	-31	-31	-31	-31	-157	-31
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	81	939	999	999	999	999	5,015	999
OTHER								
Mission Activ	0	3,037	6,197	6,580	6,296	6,094	28,204	6,094
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	275	6,525	12,549	14,134	13,730	13,407	60,620	13,407
TOTAL COST	14,377	86,614	81,136	22,360	21,870	21,529	247,885	13,407

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	23	309	18	0	0	0	350
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	23	309	18	0	0	0	350

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	27	1,505	1,686	1,686	1,686	1,686	8,278	1,686
Recap	14	773	890	890	890	890	4,350	890
BOS	59	4,001	4,442	4,442	4,442	4,442	21,828	4,442
Civ Salary	822	5,123	16,956	32,935	49,100	65,231	170,169	73,297
MIL PERSONNEL								
Off Salary	0	0	62	125	125	125	437	125
Enl Salary	0	0	206	412	412	412	1,442	412
House Allow	109	1,087	1,160	1,160	1,160	1,160	5,834	1,160
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	430	3,988	9,945	10,288	10,588	35,239	10,588
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	1,032	12,921	29,391	51,596	68,103	84,535	247,578	92,600
TOTAL SAVINGS	1,055	13,229	29,409	51,596	68,103	84,535	247,928	92,600

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 3/51
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Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P1 - 21 Aug 05\HSA0018 V16 (5 Loc)- P1 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	1,776	1,395	0	0	0	0	3,171
O&M							
Civ Retir/RIF	1,431	10,787	10,235	5,986	5,928	5,928	40,295
Civ Moving	8,746	61,086	54,717	1,704	1,704	1,704	129,661
Info Tech	48	383	314	0	0	0	746
Other	1,490	1,899	1,134	536	508	490	6,058
MIL PERSONNEL							
Mil Moving	58	498	39	0	0	0	595
OTHER							
HAP / RSE	527	3,732	2,129	0	0	0	6,389
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	14,078	79,780	68,569	8,226	8,140	8,122	186,914

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-27	-1,505	-1,686	-1,686	-1,686	-1,686	-8,278	-1,686
Recap	-14	-773	-890	-890	-890	-890	-4,350	-890
BOS	-4	-3,225	-2,974	-3,094	-3,215	-3,335	-15,848	-3,335
Civ Salary	-681	-3,319	-13,039	-27,696	-43,861	-59,992	-148,589	-68,058
TRICARE	-1	-31	-31	-31	-31	-31	-157	-31
MIL PERSONNEL								
Mil Salary	0	0	-268	-537	-537	-537	-1,879	-537
House Allow	-28	-148	-161	-161	-161	-161	-819	-161
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	2,607	2,209	-3,365	-3,992	-4,494	-7,035	-4,494
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-756	-6,396	-16,842	-37,462	-54,374	-71,127	-186,957	-79,193
TOTAL NET COST	13,321	73,384	51,726	-29,236	-46,234	-63,005	-43	-79,193

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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Charleston SC, SC (HSA026)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	344	861	0	0	0	1,205
Civ Retire	0	108	252	0	0	0	360
CIV MOVING							
Per Diem	0	365	719	0	0	0	1,084
POV Miles	0	11	24	0	0	0	35
Home Purch	0	1,122	2,708	0	0	0	3,830
HHG	0	289	661	0	0	0	949
Misc	0	78	191	0	0	0	269
House Hunt	0	244	492	0	0	0	736
PPP	0	0	142	0	0	0	142
RITA	0	510	1,158	0	0	0	1,667
FREIGHT							
Packing	0	5	12	0	0	0	17
Freight	0	58	133	0	0	0	191
Vehicles	0	0	0	0	0	0	0
Unemployment	0	27	67	0	0	0	93
OTHER							
Info Tech	0	16	38	0	0	0	54
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	3,176	7,459	0	0	0	10,635

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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P1 - 21 Aug 05\HSA0018 V16 (5 Loc)- P1 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Charleston SC, SC (HSA026)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	3,176	7,459	0	0	0	10,635	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	632	1,263	1,263	1,263	4,422	1,263
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	341	681	681	681	2,384	681
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	973	1,944	1,944	1,944	6,806	1,944
TOTAL SAVINGS	0	0	973	1,944	1,944	1,944	6,806	1,944

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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Charleston SC, SC (HSA026)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	452	1,113	0	0	0	1,565
Civ Moving	0	2,681	6,241	0	0	0	8,923
Info Tech	0	16	38	0	0	0	54
Other	0	27	67	0	0	0	93
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	3,176	7,459	0	0	0	10,635

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	-632	-1,263	-1,263	-1,263	-4,422	-1,263
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	-341	-681	-681	-681	-2,384	-681
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-973	-1,944	-1,944	-1,944	-6,806	-1,944
TOTAL NET COST	0	3,176	6,486	-1,944	-1,944	-1,944	3,829	-1,944

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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Cleveland OH, OH (HSA027)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	585	0	0	0	0	585
Civ Retire	0	159	0	0	0	0	159
CIV MOVING							
Per Diem	0	427	0	0	0	0	427
POV Miles	0	3	0	0	0	0	3
Home Purch	0	1,383	0	0	0	0	1,383
HHG	0	238	0	0	0	0	238
Misc	0	119	0	0	0	0	119
House Hunt	0	259	0	0	0	0	259
PPP	0	0	0	0	0	0	0
RITA	0	613	0	0	0	0	613
FREIGHT							
Packing	0	8	0	0	0	0	8
Freight	0	68	0	0	0	0	68
Vehicles	0	0	0	0	0	0	0
Unemployment	0	44	0	0	0	0	44
OTHER							
Info Tech	0	25	0	0	0	0	25
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	8	0	0	0	0	8
Misc	0	7	0	0	0	0	7
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	367	0	0	0	0	367
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	4,315	0	0	0	0	4,315

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 8/51
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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Cleveland OH, OH (HSA027)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	104	1,219	1,263	1,263	1,263	1,263	6,375	1,263
TRICARE	0	-9	-9	-9	-9	-9	-46	-9
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	353	353	353	353	353	1,768	353
OTHER								
Mission Activ	0	2,979	6,052	6,396	6,116	5,919	27,462	5,919
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	104	4,543	7,659	8,003	7,723	7,526	35,558	7,526
TOTAL COSTS	104	8,858	7,659	8,003	7,723	7,526	39,873	7,526

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	16	0	0	0	0	16
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	16	0	0	0	0	16

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	212	960	1,134	1,134	1,134	1,134	5,709	1,134
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	212	960	1,134	1,134	1,134	1,134	5,709	1,134
TOTAL SAVINGS	212	976	1,134	1,134	1,134	1,134	5,726	1,134

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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Cleveland OH, OH (HSA027)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	744	0	0	0	0	744
Civ Moving	0	3,119	0	0	0	0	3,119
Info Tech	0	25	0	0	0	0	25
Other	0	44	0	0	0	0	44
MIL PERSONNEL							
Mil Moving	0	-1	0	0	0	0	-1
OTHER							
HAP / RSE	0	367	0	0	0	0	367
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	4,299	0	0	0	0	4,299

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	-108	260	128	128	128	128	665	128
TRICARE	0	-9	-9	-9	-9	-9	-46	-9
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	353	353	353	353	353	1,768	353
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	2,979	6,052	6,396	6,116	5,919	27,462	5,919
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-108	3,583	6,524	6,868	6,588	6,391	29,849	6,391
TOTAL NET COST	-108	7,882	6,524	6,868	6,588	6,391	34,147	6,391

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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P1 - 21 Aug 05\HSA0018 V16 (5 Loc)- P1 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	1,776	1,395	0	0	0	0	3,171
O&M							
CIV SALARY							
Civ RIFs	58	0	117	2,868	2,868	2,868	8,780
Civ Retire	12	0	37	122	122	122	416
CIV MOVING							
Per Diem	33	0	110	0	0	0	143
POV Miles	0	0	1	0	0	0	1
Home Purch	105	0	326	0	0	0	431
HHG	17	0	50	0	0	0	67
Misc	8	0	25	0	0	0	33
House Hunt	20	0	66	0	0	0	86
PPP	0	0	0	852	852	852	2,556
RITA	46	0	148	0	0	0	194
FREIGHT							
Packing	0	0	1	0	0	0	2
Freight	4	0	14	0	0	0	18
Vehicles	0	0	0	0	0	0	0
Unemployment	4	0	9	218	218	218	668
OTHER							
Info Tech	2	0	5	0	0	0	7
Prog Manage	227	170	127	95	72	54	745
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	2,313	1,565	1,037	4,156	4,132	4,114	17,318

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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P1 - 21 Aug 05\HSA0018 V16 (5 Loc)- P1 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	55	776	1,467	1,347	1,227	1,106	5,979	1,106
Civ Salary	36	564	2,633	3,955	3,955	3,955	15,098	3,955
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	38	59	59	59	59	275	59
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	91	1,378	4,159	5,361	5,241	5,121	21,353	5,121
TOTAL COSTS	2,404	2,943	5,197	9,518	9,373	9,235	38,670	5,121

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	73	546	546	4,615	12,752	20,890	39,423	24,959
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	73	546	546	4,615	12,752	20,890	39,423	24,959
TOTAL SAVINGS	73	546	546	4,615	12,752	20,890	39,423	24,959

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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P1 - 21 Aug 05\HSA0018 V16 (5 Loc)- P1 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	1,776	1,395	0	0	0	0	3,171
O&M							
Civ Retir/RIF	71	0	154	2,990	2,990	2,990	9,196
Civ Moving	233	0	742	852	852	852	3,531
Info Tech	2	0	5	0	0	0	7
Other	231	170	136	314	290	272	1,413
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	2,313	1,565	1,037	4,156	4,132	4,114	17,318

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	55	776	1,467	1,347	1,227	1,106	5,979	1,106
Civ Salary	-37	18	2,087	-660	-8,797	-16,935	-24,325	-21,004
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	38	59	59	59	59	275	59
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	18	832	3,613	747	-7,511	-15,769	-18,070	-19,838
TOTAL NET COST	2,331	2,397	4,651	4,903	-3,379	-11,655	-752	-19,838

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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P1 - 21 Aug 05\HSA0018 V16 (5 Loc)- P1 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Kansas City M, MO (HSA031)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	173	577	1,500	0	0	0	2,251
Civ Retire	48	169	434	0	0	0	651
CIV MOVING							
Per Diem	156	564	1,296	0	0	0	2,016
POV Miles	5	19	37	0	0	0	62
Home Purch	403	1,497	3,852	0	0	0	5,752
HHG	131	481	1,058	0	0	0	1,670
Misc	33	123	318	0	0	0	474
House Hunt	105	383	867	0	0	0	1,356
PPP	0	0	355	0	0	0	355
RITA	197	724	1,784	0	0	0	2,705
FREIGHT							
Packing	2	10	20	0	0	0	32
Freight	25	116	219	0	0	0	360
Vehicles	0	0	0	0	0	0	0
Unemployment	13	44	116	0	0	0	173
OTHER							
Info Tech	7	31	65	0	0	0	102
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	11	1	0	0	0	12
POV Miles	0	5	0	0	0	0	6
HHG	0	83	8	0	0	0	91
Misc	0	32	5	0	0	0	37
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	105	432	1,057	0	0	0	1,595
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,404	5,302	12,992	0	0	0	19,699

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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Kansas City M, MO (HSA031)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	1,404	5,302	12,992	0	0	0	19,699	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	95	10	0	0	0	106
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	95	10	0	0	0	106

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	1,705	3,409	3,409	3,409	11,933	3,409
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	241	261	261	261	261	1,283	261
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	2,089	4,178	4,178	4,178	14,623	4,178
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	241	4,054	7,848	7,848	7,848	27,840	7,848
TOTAL SAVINGS	0	336	4,065	7,848	7,848	7,848	27,946	7,848

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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P1 - 21 Aug 05\HSA0018 V16 (5 Loc)- P1 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Kansas City M, MO (HSA031)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	221	746	1,934	0	0	0	2,901
Civ Moving	1,057	3,917	9,806	0	0	0	14,781
Info Tech	7	31	65	0	0	0	102
Other	13	44	116	0	0	0	173
MIL PERSONNEL							
Mil Moving	0	36	4	0	0	0	39
OTHER							
HAP / RSE	105	432	1,057	0	0	0	1,595
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,404	5,207	12,982	0	0	0	19,593

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	-1,705	-3,409	-3,409	-3,409	-11,933	-3,409
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	-241	-261	-261	-261	-261	-1,283	-261
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	-2,089	-4,178	-4,178	-4,178	-14,623	-4,178
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-241	-4,054	-7,848	-7,848	-7,848	-27,840	-7,848
TOTAL NET COST	1,404	4,966	8,927	-7,848	-7,848	-7,848	-8,247	-7,848

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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P1 - 21 Aug 05\HSA0018 V16 (5 Loc)- P1 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: SILL, OK (40801)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	229	402	0	0	0	631
Civ Retire	0	72	120	0	0	0	192
CIV MOVING							
Per Diem	17	166	265	0	0	0	449
POV Miles	1	15	22	0	0	0	37
Home Purch	35	465	713	0	0	0	1,214
HHG	16	304	455	0	0	0	775
Misc	4	54	83	0	0	0	141
House Hunt	12	145	225	0	0	0	381
PPP	0	0	142	0	0	0	142
RITA	19	237	366	0	0	0	622
FREIGHT							
Packing	0	6	5	0	0	0	11
Freight	5	86	75	0	0	0	165
Vehicles	0	0	0	0	0	0	0
Unemployment	0	18	31	0	0	0	49
OTHER							
Info Tech	1	19	17	0	0	0	37
Prog Manage	185	139	104	0	0	0	428
Supt Contrac	0	0	0	0	0	0	0
Mothball	1	22	24	0	0	0	47
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	1	14	0	0	0	0	15
POV Miles	0	11	0	0	0	0	11
HHG	7	102	0	0	0	0	109
Misc	3	40	0	0	0	0	43
OTHER							
Elim PCS	0	0	30	0	0	0	30
OTHER							
HAP / RSE	7	114	156	0	0	0	277
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	316	2,258	3,235	0	0	0	5,809

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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P1 - 21 Aug 05\HSA0018 V16 (5 Loc)- P1 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: SILL, OK (40801)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	316	2,258	3,235	0	0	0	5,809	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	7	64	0	0	0	0	71
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	7	64	0	0	0	0	71

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	6	96	197	197	197	197	890	197
Recap	4	64	133	133	133	133	600	133
BOS	19	317	653	653	653	653	2,947	653
Civ Salary	0	0	665	1,330	1,330	1,330	4,655	1,330
MIL PERSONNEL								
Off Salary	0	0	62	125	125	125	437	125
Enl Salary	0	0	206	412	412	412	1,442	412
House Allow	17	158	183	183	183	183	907	183
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	45	635	2,099	3,033	3,033	3,033	11,878	3,033
TOTAL SAVINGS	53	699	2,099	3,033	3,033	3,033	11,950	3,033

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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P1 - 21 Aug 05\HSA0018 V16 (5 Loc)- P1 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: SILL, OK (40801)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	301	522	0	0	0	823
Civ Moving	110	1,477	2,351	0	0	0	3,938
Info Tech	1	19	17	0	0	0	37
Other	186	178	159	0	0	0	524
MIL PERSONNEL							
Mil Moving	4	103	30	0	0	0	138
OTHER							
HAP / RSE	7	114	156	0	0	0	277
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	309	2,194	3,235	0	0	0	5,738

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-6	-96	-197	-197	-197	-197	-890	-197
Recap	-4	-64	-133	-133	-133	-133	-600	-133
BOS	-19	-317	-653	-653	-653	-653	-2,947	-653
Civ Salary	0	0	-665	-1,330	-1,330	-1,330	-4,655	-1,330
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	-268	-537	-537	-537	-1,879	-537
House Allow	-17	-158	-183	-183	-183	-183	-907	-183
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-45	-635	-2,099	-3,033	-3,033	-3,033	-11,878	-3,033
TOTAL NET COST	263	1,558	1,136	-3,033	-3,033	-3,033	-6,141	-3,033

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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P1 - 21 Aug 05\HSA0018 V16 (5 Loc)- P1 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Limestone ME, ME (HSA049)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	57	0	0	0	57
Civ Retire	0	0	36	0	0	0	36
CIV MOVING							
Per Diem	0	0	98	0	0	0	98
POV Miles	0	0	4	0	0	0	4
Home Purch	0	0	220	0	0	0	220
HHG	0	0	95	0	0	0	95
Misc	0	0	23	0	0	0	23
House Hunt	0	0	68	0	0	0	68
PPP	0	0	0	0	0	0	0
RITA	0	0	116	0	0	0	116
FREIGHT							
Packing	0	0	1	0	0	0	1
Freight	0	0	18	0	0	0	18
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	4	0	0	0	4
OTHER							
Info Tech	0	0	5	0	0	0	5
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	746	0	0	0	746

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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P1 - 21 Aug 05\HSA0018 V16 (5 Loc)- P1 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Limestone ME, ME (HSA049)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	7	7	7	7	28	7
OTHER								
Mission Activ	0	58	145	184	180	175	742	175
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	58	152	191	187	182	770	182
TOTAL COSTS	0	58	898	191	187	182	1,515	182

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	680	1,056	1,056	1,056	1,056	4,904	1,056
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	680	1,056	1,056	1,056	1,056	4,904	1,056
TOTAL SAVINGS	0	680	1,056	1,056	1,056	1,056	4,904	1,056

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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P1 - 21 Aug 05\HSA0018 V16 (5 Loc)- P1 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Limestone ME, ME (HSA049)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	93	0	0	0	93
Civ Moving	0	0	643	0	0	0	643
Info Tech	0	0	5	0	0	0	5
Other	0	0	4	0	0	0	4
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	746	0	0	0	746

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	-680	-1,056	-1,056	-1,056	-1,056	-4,904	-1,056
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	7	7	7	7	28	7
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	58	145	184	180	175	742	175
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-622	-904	-865	-869	-874	-4,134	-874
TOTAL NET COST	0	-622	-158	-865	-869	-874	-3,389	-874

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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P1 - 21 Aug 05\HSA0018 V16 (5 Loc)- P1 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (N62688)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	1,090	0	0	0	0	1,090
Civ Retire	0	300	0	0	0	0	300
CIV MOVING							
Per Diem	14	975	0	0	0	0	988
POV Miles	0	25	0	0	0	0	25
Home Purch	37	2,676	0	0	0	0	2,713
HHG	10	714	0	0	0	0	724
Misc	3	218	0	0	0	0	221
House Hunt	9	639	0	0	0	0	648
PPP	0	248	0	0	0	0	248
RITA	18	1,269	0	0	0	0	1,287
FREIGHT							
Packing	0	14	0	0	0	0	14
Freight	2	149	0	0	0	0	151
Vehicles	0	0	0	0	0	0	0
Unemployment	0	84	0	0	0	0	84
OTHER							
Info Tech	1	44	0	0	0	0	45
Prog Manage	117	87	0	0	0	0	204
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	46	0	0	0	0	46
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	1	0	0	0	0	1
POV Miles	0	0	0	0	0	0	0
HHG	0	5	0	0	0	0	5
Misc	0	3	0	0	0	0	3
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	7	738	0	0	0	0	745
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	217	9,328	0	0	0	0	9,545

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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (N62688)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	217	9,328	0	0	0	0	9,545	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	7	0	0	0	0	7
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	7	0	0	0	0	7

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	5	489	489	489	489	489	2,449	489
Recap	2	221	221	221	221	221	1,107	221
BOS	6	654	654	654	654	654	3,277	654
Civ Salary	0	1,097	2,194	2,194	2,194	2,194	9,874	2,194
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	25	25	25	25	25	123	25
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	13	2,486	3,583	3,583	3,583	3,583	16,832	3,583
TOTAL SAVINGS	13	2,493	3,583	3,583	3,583	3,583	16,839	3,583

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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P1 - 21 Aug 05\HSA0018 V16 (5 Loc)- P1 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (N62688)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	1,390	0	0	0	0	1,390
Civ Moving	92	6,928	0	0	0	0	7,020
Info Tech	1	44	0	0	0	0	45
Other	117	218	0	0	0	0	335
MIL PERSONNEL							
Mil Moving	0	2	0	0	0	0	2
OTHER							
HAP / RSE	7	738	0	0	0	0	745
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	217	9,321	0	0	0	0	9,538

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-5	-489	-489	-489	-489	-489	-2,449	-489
Recap	-2	-221	-221	-221	-221	-221	-1,107	-221
BOS	-6	-654	-654	-654	-654	-654	-3,277	-654
Civ Salary	0	-1,097	-2,194	-2,194	-2,194	-2,194	-9,874	-2,194
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	-25	-25	-25	-25	-25	-123	-25
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-13	-2,486	-3,583	-3,583	-3,583	-3,583	-16,832	-3,583
TOTAL NET COST	204	6,835	-3,583	-3,583	-3,583	-3,583	-7,294	-3,583

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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P1 - 21 Aug 05\HSA0018 V16 (5 Loc)- P1 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA PEARL HARBOR, HI (N62813)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	582	582	0	0	0	1,164
Civ Retire	13	176	27	0	0	0	216
CIV MOVING							
Per Diem	31	532	0	0	0	0	563
POV Miles	4	114	0	0	0	0	118
Home Purch	114	2,548	0	0	0	0	2,663
HHG	75	1,873	0	0	0	0	1,949
Misc	5	116	0	0	0	0	121
House Hunt	31	667	0	0	0	0	698
PPP	0	0	142	0	0	0	142
RITA	52	1,114	0	0	0	0	1,166
FREIGHT							
Packing	0	9	0	0	0	0	9
Freight	10	301	0	0	0	0	312
Vehicles	0	0	0	0	0	0	0
Unemployment	0	40	40	0	0	0	80
OTHER							
Info Tech	1	29	0	0	0	0	30
Prog Manage	181	136	102	0	0	0	420
Supt Contrac	0	0	0	0	0	0	0
Mothball	1	22	2	0	0	0	26
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	50	0	0	0	0	50
POV Miles	0	27	0	0	0	0	27
HHG	0	218	0	0	0	0	218
Misc	0	29	0	0	0	0	29
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	39	960	117	0	0	0	1,116
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	561	9,545	1,013	0	0	0	11,119

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Department : Other Agency
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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA PEARL HARBOR, HI (N62813)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	561	9,545	1,013	0	0	0	11,119	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	54	0	0	0	0	54
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	54	0	0	0	0	54

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	12	340	377	377	377	377	1,861	377
Recap	5	150	167	167	167	167	822	167
BOS	34	943	1,047	1,047	1,047	1,047	5,166	1,047
Civ Salary	0	0	787	1,574	1,574	1,574	5,509	1,574
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	287	287	287	287	287	1,438	287
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	52	1,721	2,665	3,452	3,452	3,452	14,796	3,452
TOTAL SAVINGS	52	1,775	2,665	3,452	3,452	3,452	14,850	3,452

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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P1 - 21 Aug 05\HSA0018 V16 (5 Loc)- P1 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA PEARL HARBOR, HI (N62813)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	13	758	609	0	0	0	1,381
Civ Moving	324	7,275	142	0	0	0	7,741
Info Tech	1	29	0	0	0	0	30
Other	182	198	145	0	0	0	526
MIL PERSONNEL							
Mil Moving	0	271	0	0	0	0	271
OTHER							
HAP / RSE	39	960	117	0	0	0	1,116
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	561	9,491	1,013	0	0	0	11,065

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-12	-340	-377	-377	-377	-377	-1,861	-377
Recap	-5	-150	-167	-167	-167	-167	-822	-167
BOS	-34	-943	-1,047	-1,047	-1,047	-1,047	-5,166	-1,047
Civ Salary	0	0	-787	-1,574	-1,574	-1,574	-5,509	-1,574
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	-287	-287	-287	-287	-287	-1,438	-287
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-52	-1,721	-2,665	-3,452	-3,452	-3,452	-14,796	-3,452
TOTAL NET COST	508	7,770	-1,652	-3,452	-3,452	-3,452	-3,731	-3,452

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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P1 - 21 Aug 05\HSA0018 V16 (5 Loc)- P1 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAS PENSACOLA, FL (N00204)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	2,238	0	0	0	0	2,238
Civ Retire	0	623	0	0	0	0	623
CIV MOVING							
Per Diem	0	1,976	0	0	0	0	1,976
POV Miles	0	82	0	0	0	0	82
Home Purch	0	4,863	0	0	0	0	4,863
HHG	0	1,979	0	0	0	0	1,979
Misc	0	479	0	0	0	0	479
House Hunt	0	1,394	0	0	0	0	1,394
PPP	0	0	0	0	0	0	0
RITA	0	2,462	0	0	0	0	2,462
FREIGHT							
Packing	0	30	0	0	0	0	30
Freight	0	377	0	0	0	0	377
Vehicles	0	0	0	0	0	0	0
Unemployment	0	173	0	0	0	0	173
OTHER							
Info Tech	0	96	0	0	0	0	96
Prog Manage	607	455	0	0	0	0	1,062
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	71	0	0	0	0	71
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	3	0	0	0	0	3
Misc	0	1	0	0	0	0	1
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	1,121	0	0	0	0	1,121
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	607	18,427	0	0	0	0	19,033

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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P1 - 21 Aug 05\HSA0018 V16 (5 Loc)- P1 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAS PENSACOLA, FL (N00204)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	607	18,427	0	0	0	0	19,033	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	4	0	0	0	0	4
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	4	0	0	0	0	4

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	558	558	558	558	558	2,788	558
Recap	0	320	320	320	320	320	1,599	320
BOS	0	2,086	2,086	2,086	2,086	2,086	10,431	2,086
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	11	11	11	11	11	57	11
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	2,975	2,975	2,975	2,975	2,975	14,875	2,975
TOTAL SAVINGS	0	2,979	2,975	2,975	2,975	2,975	14,879	2,975

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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P1 - 21 Aug 05\HSA0018 V16 (5 Loc)- P1 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAS PENSACOLA, FL (N00204)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	2,862	0	0	0	0	2,862
Civ Moving	0	13,643	0	0	0	0	13,643
Info Tech	0	96	0	0	0	0	96
Other	607	700	0	0	0	0	1,306
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	1,121	0	0	0	0	1,121
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	607	18,422	0	0	0	0	19,029

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	-558	-558	-558	-558	-558	-2,788	-558
Recap	0	-320	-320	-320	-320	-320	-1,599	-320
BOS	0	-2,086	-2,086	-2,086	-2,086	-2,086	-10,431	-2,086
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	-11	-11	-11	-11	-11	-57	-11
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-2,975	-2,975	-2,975	-2,975	-2,975	-14,875	-2,975
TOTAL NET COST	607	15,447	-2,975	-2,975	-2,975	-2,975	4,154	-2,975

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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P1 - 21 Aug 05\HSA0018 V16 (5 Loc)- P1 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - San Bernardin, CA (HSA050)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	497	0	0	0	0	497
Civ Retire	0	130	0	0	0	0	130
CIV MOVING							
Per Diem	0	381	0	0	0	0	381
POV Miles	0	40	0	0	0	0	40
Home Purch	0	1,493	0	0	0	0	1,493
HHG	0	732	0	0	0	0	732
Misc	0	87	0	0	0	0	87
House Hunt	0	343	0	0	0	0	343
PPP	0	71	0	0	0	0	71
RITA	0	656	0	0	0	0	656
FREIGHT							
Packing	0	5	0	0	0	0	5
Freight	0	107	0	0	0	0	107
Vehicles	0	0	0	0	0	0	0
Unemployment	0	36	0	0	0	0	36
OTHER							
Info Tech	0	17	0	0	0	0	17
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	4,596	0	0	0	0	4,596

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Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P1 - 21 Aug 05\HSA0018 V16 (5 Loc)- P1 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - San Bernardin, CA (HSA050)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	4,596	0	0	0	0	4,596	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	396	792	792	792	792	3,564	792
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	205	409	409	409	409	1,841	409
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	601	1,201	1,201	1,201	1,201	5,405	1,201
TOTAL SAVINGS	0	601	1,201	1,201	1,201	1,201	5,405	1,201

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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P1 - 21 Aug 05\HSA0018 V16 (5 Loc)- P1 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - San Bernardin, CA (HSA050)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	627	0	0	0	0	627
Civ Moving	0	3,916	0	0	0	0	3,916
Info Tech	0	17	0	0	0	0	17
Other	0	36	0	0	0	0	36
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	4,596	0	0	0	0	4,596

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	-396	-792	-792	-792	-792	-3,564	-792
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-205	-409	-409	-409	-409	-1,841	-409
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-601	-1,201	-1,201	-1,201	-1,201	-5,405	-1,201
TOTAL NET COST	0	3,995	-1,201	-1,201	-1,201	-1,201	-809	-1,201

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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P1 - 21 Aug 05\HSA0018 V16 (5 Loc)- P1 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Seaside CA, CA (HSA046)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	193	0	0	0	0	0	193
Civ Retire	54	0	0	0	0	0	54
CIV MOVING							
Per Diem	135	0	0	0	0	0	135
POV Miles	19	0	0	0	0	0	19
Home Purch	876	0	0	0	0	0	876
HHG	343	0	0	0	0	0	343
Misc	35	0	0	0	0	0	35
House Hunt	140	0	0	0	0	0	140
PPP	71	0	0	0	0	0	71
RITA	338	0	0	0	0	0	338
FREIGHT							
Packing	3	0	0	0	0	0	3
Freight	62	0	0	0	0	0	62
Vehicles	0	0	0	0	0	0	0
Unemployment	13	0	0	0	0	0	13
OTHER							
Info Tech	9	0	0	0	0	0	9
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	8	0	0	0	0	0	8
POV Miles	6	0	0	0	0	0	6
HHG	47	0	0	0	0	0	47
Misc	10	0	0	0	0	0	10
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	355	0	0	0	0	0	355
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	2,717	0	0	0	0	0	2,717

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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P1 - 21 Aug 05\HSA0018 V16 (5 Loc)- P1 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Seaside CA, CA (HSA046)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	2,717	0	0	0	0	0	2,717	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	16	0	0	0	0	0	16
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	16	0	0	0	0	0	16

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	261	521	521	521	521	521	2,867	521
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	91	91	91	91	91	91	549	91
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	225	225	225	225	225	1,125	225
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	352	838	838	838	838	838	4,541	838
TOTAL SAVINGS	368	838	838	838	838	838	4,557	838

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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P1 - 21 Aug 05\HSA0018 V16 (5 Loc)- P1 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Seaside CA, CA (HSA046)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	246	0	0	0	0	0	246
Civ Moving	2,023	0	0	0	0	0	2,023
Info Tech	9	0	0	0	0	0	9
Other	13	0	0	0	0	0	13
MIL PERSONNEL							
Mil Moving	54	0	0	0	0	0	54
OTHER							
HAP / RSE	355	0	0	0	0	0	355
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	2,701	0	0	0	0	0	2,701

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	-261	-521	-521	-521	-521	-521	-2,867	-521
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	-91	-91	-91	-91	-91	-91	-549	-91
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-225	-225	-225	-225	-225	-1,125	-225
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-352	-838	-838	-838	-838	-838	-4,541	-838
TOTAL NET COST	2,349	-838	-838	-838	-838	-838	-1,840	-838

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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P1 - 21 Aug 05\HSA0018 V16 (5 Loc)- P1 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – St. Louis MO, MO (HSA047)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	979	0	0	0	979
Civ Retire	0	0	277	0	0	0	277
CIV MOVING							
Per Diem	20	0	792	0	0	0	812
POV Miles	0	0	18	0	0	0	18
Home Purch	68	0	2,874	0	0	0	2,942
HHG	12	0	602	0	0	0	614
Misc	5	0	214	0	0	0	219
House Hunt	13	0	515	0	0	0	528
PPP	0	0	35	0	0	0	35
RITA	30	0	1,236	0	0	0	1,266
FREIGHT							
Packing	0	0	13	0	0	0	14
Freight	3	0	137	0	0	0	140
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	76	0	0	0	76
OTHER							
Info Tech	1	0	43	0	0	0	44
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	4	0	0	0	4
Misc	0	0	2	0	0	0	2
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	14	0	799	0	0	0	813
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	166	0	8,617	0	0	0	8,783

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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – St. Louis MO, MO (HSA047)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	166	0	8,617	0	0	0	8,783	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	6	0	0	0	6
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	6	0	0	0	6

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	67	133	133	133	467	133
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	15	15	15	15	60	15
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	776	1,551	1,551	1,551	5,429	1,551
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	858	1,699	1,699	1,699	5,956	1,699
TOTAL SAVINGS	0	0	863	1,699	1,699	1,699	5,962	1,699

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Department : Other Agency
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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – St. Louis MO, MO (HSA047)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	1,256	0	0	0	1,256
Civ Moving	152	0	6,437	0	0	0	6,589
Info Tech	1	0	43	0	0	0	44
Other	0	0	76	0	0	0	76
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	14	0	799	0	0	0	813
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	166	0	8,611	0	0	0	8,778

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	-67	-133	-133	-133	-467	-133
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	-15	-15	-15	-15	-60	-15
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	-776	-1,551	-1,551	-1,551	-5,429	-1,551
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-858	-1,699	-1,699	-1,699	-5,956	-1,699
TOTAL NET COST	166	0	7,753	-1,699	-1,699	-1,699	2,821	-1,699

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Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P1 - 21 Aug 05\HSA0018 V16 (5 Loc)- P1 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Air Reserve Personne, CO (FEQM)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	302	1,148	2,960	0	0	0	4,409
Civ Retire	76	353	833	0	0	0	1,262
CIV MOVING							
Per Diem	276	1,179	2,501	0	0	0	3,957
POV Miles	15	65	147	0	0	0	226
Home Purch	1,041	4,710	10,562	0	0	0	16,313
HHG	310	1,365	3,089	0	0	0	4,764
Misc	56	254	576	0	0	0	886
House Hunt	203	873	1,892	0	0	0	2,968
PPP	0	0	674	0	0	0	674
RITA	445	1,983	4,390	0	0	0	6,818
FREIGHT							
Packing	3	18	36	0	0	0	58
Freight	53	288	522	0	0	0	864
Vehicles	0	0	0	0	0	0	0
Unemployment	22	84	218	0	0	0	325
OTHER							
Info Tech	11	59	115	0	0	0	185
Prog Manage	75	56	42	0	0	0	173
Supt Contrac	0	0	0	0	0	0	0
Mothball	12	58	127	0	0	0	197
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	16	0	0	0	0	17
POV Miles	0	8	0	0	0	0	9
HHG	0	90	4	0	0	0	93
Misc	0	39	1	0	0	0	40
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	2,901	12,647	28,690	0	0	0	44,238

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Department : Other Agency
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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Air Reserve Personne, CO (FEQM)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	2,901	12,647	28,690	0	0	0	44,238	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	67	1	0	0	0	69
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	67	1	0	0	0	69

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	4	23	65	65	65	65	289	65
Recap	3	18	50	50	50	50	221	50
BOS	0	0	1	1	1	1	6	1
Civ Salary	0	0	3,219	6,437	6,437	6,437	22,531	6,437
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	273	286	286	286	286	1,417	286
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	7	315	3,622	6,840	6,840	6,840	24,465	6,840
TOTAL SAVINGS	7	382	3,623	6,840	6,840	6,840	24,534	6,840

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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Air Reserve Personne, CO (FEQM)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	378	1,501	3,792	0	0	0	5,671
Civ Moving	2,403	10,735	24,390	0	0	0	37,528
Info Tech	11	59	115	0	0	0	185
Other	109	199	387	0	0	0	694
MIL PERSONNEL							
Mil Moving	0	86	4	0	0	0	90
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	2,901	12,580	28,688	0	0	0	44,169

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-4	-23	-65	-65	-65	-65	-289	-65
Recap	-3	-18	-50	-50	-50	-50	-221	-50
BOS	-0	-0	-1	-1	-1	-1	-6	-1
Civ Salary	0	0	-3,219	-6,437	-6,437	-6,437	-22,531	-6,437
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	-273	-286	-286	-286	-286	-1,417	-286
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-7	-315	-3,622	-6,840	-6,840	-6,840	-24,465	-6,840
TOTAL NET COST	2,894	12,265	25,067	-6,840	-6,840	-6,840	19,704	-6,840

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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P1 - 21 Aug 05\HSA0018 V16 (5 Loc)- P1 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Indianapolis, IN (HSA030)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	172	1,092	0	2,875	2,817	2,817	9,775
Civ Retire	36	312	0	120	120	120	709
CIV MOVING							
Per Diem	140	1,069	0	0	0	0	1,208
POV Miles	2	15	0	0	0	0	17
Home Purch	419	3,205	0	0	0	0	3,624
HHG	77	593	0	0	0	0	670
Misc	31	237	0	0	0	0	268
House Hunt	87	664	0	0	0	0	751
PPP	0	0	0	852	852	852	2,556
RITA	190	1,453	0	0	0	0	1,643
FREIGHT							
Packing	2	15	0	0	0	0	17
Freight	19	142	0	0	0	0	161
Vehicles	0	0	0	0	0	0	0
Unemployment	13	84	0	222	218	218	757
OTHER							
Info Tech	6	47	0	0	0	0	54
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,195	8,929	0	4,070	4,008	4,008	22,209

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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P1 - 21 Aug 05\HSA0018 V16 (5 Loc)- P1 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Indianapolis, IN (HSA030)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	21	21	21	21	21	107	21
TRICARE	-1	-2	-2	-2	-2	-2	-9	-2
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	22	236	268	268	268	268	1,333	268
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	22	255	288	288	288	288	1,430	288
TOTAL COSTS	1,217	9,185	288	4,358	4,296	4,296	23,639	288

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	37	312	2,216	6,246	14,273	22,267	45,351	26,264
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	2,604	2,947	3,247	8,798	3,247
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	37	312	2,216	8,850	17,220	25,514	54,149	29,511
TOTAL SAVINGS	37	312	2,216	8,850	17,220	25,514	54,149	29,511

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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P1 - 21 Aug 05\HSA0018 V16 (5 Loc)- P1 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Indianapolis, IN (HSA030)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	208	1,405	0	2,995	2,938	2,938	10,484
Civ Moving	967	7,392	0	852	852	852	10,915
Info Tech	6	47	0	0	0	0	54
Other	13	84	0	222	218	218	757
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,195	8,929	0	4,070	4,008	4,008	22,209

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	-37	-291	-2,194	-6,225	-14,252	-22,245	-45,244	-26,242
TRICARE	-1	-2	-2	-2	-2	-2	-9	-2
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	22	236	268	268	268	268	1,333	268
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	-2,604	-2,947	-3,247	-8,798	-3,247
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-16	-56	-1,928	-8,562	-16,932	-25,226	-52,719	-29,222
TOTAL NET COST	1,179	8,873	-1,928	-4,492	-12,924	-21,218	-30,510	-29,222

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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P1 - 21 Aug 05\HSA0018 V16 (5 Loc)- P1 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Dayton OH, OH (HSA029)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	232	0	580	0	0	0	811
Civ Retire	60	0	182	0	0	0	242
CIV MOVING							
Per Diem	181	0	483	0	0	0	664
POV Miles	1	0	7	0	0	0	7
Home Purch	647	0	1,727	0	0	0	2,374
HHG	91	0	308	0	0	0	399
Misc	49	0	133	0	0	0	182
House Hunt	108	0	303	0	0	0	411
PPP	0	0	177	0	0	0	177
RITA	276	0	743	0	0	0	1,019
FREIGHT							
Packing	3	0	8	0	0	0	11
Freight	26	0	75	0	0	0	101
Vehicles	0	0	0	0	0	0	0
Unemployment	18	0	44	0	0	0	62
OTHER							
Info Tech	10	0	27	0	0	0	36
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,703	0	4,797	0	0	0	6,500

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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P1 - 21 Aug 05\HSA0018 V16 (5 Loc)- P1 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Dayton OH, OH (HSA029)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	1,703	0	4,797	0	0	0	6,500	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	806	1,612	1,612	1,612	5,641	1,612
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	148	297	297	297	1,039	297
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	954	1,909	1,909	1,909	6,680	1,909
TOTAL SAVINGS	0	0	954	1,909	1,909	1,909	6,680	1,909

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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P1 - 21 Aug 05\HSA0018 V16 (5 Loc)- P1 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Dayton OH, OH (HSA029)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	292	0	761	0	0	0	1,054
Civ Moving	1,383	0	3,964	0	0	0	5,347
Info Tech	10	0	27	0	0	0	36
Other	18	0	44	0	0	0	62
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,703	0	4,797	0	0	0	6,500

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	-806	-1,612	-1,612	-1,612	-5,641	-1,612
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	-148	-297	-297	-297	-1,039	-297
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-954	-1,909	-1,909	-1,909	-6,680	-1,909
TOTAL NET COST	1,703	0	3,843	-1,909	-1,909	-1,909	-180	-1,909

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Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P1 - 21 Aug 05\HSA0018 V16 (5 Loc)- P1 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Rome NY, NY (HSA043)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P1 - 21 Aug 05\HSA0018 V16 (5 Loc)- P1 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Rome NY, NY (HSA043)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	-20	-20	-20	-20	-20	-102	-20
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	58	311	311	311	311	311	1,611	311
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	58	290	290	290	290	290	1,510	290
TOTAL COSTS	58	290	290	290	290	290	1,510	290

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	239	611	617	617	617	617	3,317	617
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	239	611	617	617	617	617	3,317	617
TOTAL SAVINGS	239	611	617	617	617	617	3,317	617

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Department : Other Agency
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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Rome NY, NY (HSA043)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	-239	-611	-617	-617	-617	-617	-3,317	-617
TRICARE	0	-20	-20	-20	-20	-20	-102	-20
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	58	311	311	311	311	311	1,611	311
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-181	-321	-326	-326	-326	-326	-1,807	-326
TOTAL NET COST	-181	-321	-326	-326	-326	-326	-1,807	-326

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Personnel

Base	Start*	Finish*	Change	%Change
DFAS – Charleston SC	368	0	-368	-100%
DFAS – Cleveland OH	985	2,380	1,395	142%
DSC - Columbus	4,197	5,300	1,103	26%
DFAS – Kansas City M	694	0	-694	-100%
SILL	20,547	20,302	-245	-1%
DFAS - Limestone ME	220	416	196	89%
NAVSTA NORFOLK	56,058	55,743	-315	-1%
NAVSTA PEARL HARBOR	40,060	39,848	-212	-1%
NAS PENSACOLA	14,602	13,963	-639	-4%
DFAS - San Bernardin	120	0	-120	-100%
DFAS – Seaside CA	61	0	-61	-100%
DFAS – St. Louis MO	293	0	-293	-100%
Air Reserve Personne	1,702	434	-1,268	-75%
DFAS – Indianapolis	1,862	2,340	478	26%
DFAS – Dayton OH	252	0	-252	-100%
DFAS – Rome NY	371	698	327	88%
TOTAL	142,392	141,424	-968	-1%

Square Footage

Base	Start	Finish	Change	%Change	Chg/Per
DFAS – Charleston SC	0	0	0	0%	0
DFAS – Cleveland OH	0	0	0	0%	0
DSC - Columbus	4,562,687	4,562,687	0	0%	0
DFAS – Kansas City M	0	0	0	0%	0
SILL	21,722,000	21,617,000	-105,000	0%	428
DFAS - Limestone ME	0	0	0	0%	0
NAVSTA NORFOLK	20,726,501	20,623,501	-103,000	0%	327
NAVSTA PEARL HARBOR	25,526,083	25,469,083	-57,000	0%	269
NAS PENSACOLA	12,137,673	11,979,673	-158,000	-1%	247
DFAS - San Bernardin	0	0	0	0%	0
DFAS – Seaside CA	0	0	0	0%	0
DFAS – St. Louis MO	0	0	0	0%	0
Air Reserve Personne	597,000	160,000	-437,000	-73%	345
DFAS – Indianapolis	0	0	0	0%	0
DFAS – Dayton OH	0	0	0	0%	0
DFAS – Rome NY	0	0	0	0%	0
TOTAL	85,271,944	84,411,944	-860,000	-1%	888

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Base Operations Support (2005$)

Base	Start*	Finish*	Change	%Change	Chg/Per
DFAS – Charleston SC	0	0	0	0%	0
DFAS – Cleveland OH	0	0	0	0%	0
DSC - Columbus	14,573,908	15,680,317	1,106,409	8%	1,003
DFAS – Kansas City M	0	0	0	0%	0
SILL	82,278,388	81,625,575	-652,813	-1%	2,664
DFAS - Limestone ME	0	0	0	0%	0
NAVSTA NORFOLK	134,868,616	134,214,387	-654,228	0%	2,077
NAVSTA PEARL HARBOR	241,726,385	240,679,245	-1,047,140	0%	4,939
NAS PENSACOLA	76,660,634	74,574,431	-2,086,203	-3%	3,265
DFAS - San Bernardin	0	0	0	0%	0
DFAS – Seaside CA	0	0	0	0%	0
DFAS – St. Louis MO	0	0	0	0%	0
Air Reserve Personne	4,933	3,612	-1,321	-27%	1
DFAS – Indianapolis	0	0	0	0%	0
DFAS – Dayton OH	0	0	0	0%	0
DFAS – Rome NY	0	0	0	0%	0
TOTAL	550,112,864	546,777,568	-3,335,297	-1%	3,445

Sustainment (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
DFAS – Charleston SC	0	0	0	0%	0
DFAS – Cleveland OH	0	0	0	0%	0
DSC - Columbus	6,761,740	6,761,740	0	0%	0
DFAS – Kansas City M	0	0	0	0%	0
SILL	40,794,637	40,597,443	-197,193	0%	805
DFAS - Limestone ME	0	0	0	0%	0
NAVSTA NORFOLK	98,393,701	97,904,735	-488,966	0%	1,552
NAVSTA PEARL HARBOR	168,911,602	168,534,421	-377,181	0%	1,779
NAS PENSACOLA	42,842,852	42,285,153	-557,699	-1%	873
DFAS - San Bernardin	0	0	0	0%	0
DFAS – Seaside CA	0	0	0	0%	0
DFAS – St. Louis MO	0	0	0	0%	0
Air Reserve Personne	89,555	24,001	-65,554	-73%	52
DFAS – Indianapolis	0	0	0	0%	0
DFAS – Dayton OH	0	0	0	0%	0
DFAS – Rome NY	0	0	0	0%	0
TOTAL	357,794,087	356,107,493	-1,686,593	0%	1,742

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Recapitalization (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
DFAS – Charleston SC	0	0	0	0%	0
DFAS – Cleveland OH	0	0	0	0%	0
DSC - Columbus	7,230,147	7,230,147	0	0%	0
DFAS – Kansas City M	0	0	0	0%	0
SILL	27,495,930	27,363,020	-132,910	0%	542
DFAS - Limestone ME	0	0	0	0%	0
NAVSTA NORFOLK	44,475,137	44,254,118	-221,018	0%	702
NAVSTA PEARL HARBOR	74,660,194	74,493,477	-166,717	0%	786
NAS PENSACOLA	24,564,584	24,244,819	-319,765	-1%	500
DFAS - San Bernardin	0	0	0	0%	0
DFAS – Seaside CA	0	0	0	0%	0
DFAS – St. Louis MO	0	0	0	0%	0
Air Reserve Personne	68,512	18,362	-50,150	-73%	39
DFAS – Indianapolis	0	0	0	0%	0
DFAS – Dayton OH	0	0	0	0%	0
DFAS – Rome NY	0	0	0	0%	0
TOTAL	178,494,504	177,603,943	-890,561	0%	920

Sustain + Recap + BOS (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
DFAS – Charleston SC	0	0	0	0%	0
DFAS – Cleveland OH	0	0	0	0%	0
DSC - Columbus	28,565,795	29,672,204	1,106,409	4%	1,003
DFAS – Kansas City M	0	0	0	0%	0
SILL	150,568,954	149,586,038	-982,916	-1%	4,012
DFAS - Limestone ME	0	0	0	0%	0
NAVSTA NORFOLK	277,737,453	276,373,241	-1,364,212	0%	4,331
NAVSTA PEARL HARBOR	485,298,182	483,707,143	-1,591,038	0%	7,505
NAS PENSACOLA	144,068,071	141,104,403	-2,963,668	-2%	4,638
DFAS - San Bernardin	0	0	0	0%	0
DFAS – Seaside CA	0	0	0	0%	0
DFAS – St. Louis MO	0	0	0	0%	0
Air Reserve Personne	163,000	45,975	-117,025	-72%	92
DFAS – Indianapolis	0	0	0	0%	0
DFAS – Dayton OH	0	0	0	0%	0
DFAS – Rome NY	0	0	0	0%	0
TOTAL	1,086,401,455	1,080,489,004	-5,912,451	-1%	6,108

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	Plant Replacement Value (2005$)				
Base	Start	Finish	Change	%Change	Chg/Per
DFAS – Charleston SC	0	0	0	0%	0
DFAS – Cleveland OH	0	0	0	0%	0
DSC - Columbus	744,705,140	744,705,140	0	0%	0
DFAS – Kansas City M	0	0	0	0%	0
SILL	2,832,080,759	2,818,391,021	-13,689,737	0%	55,876
DFAS - Limestone ME	0	0	0	0%	0
NAVSTA NORFOLK	5,070,165,608	5,044,969,505	-25,196,103	0%	79,988
NAVSTA PEARL HARBOR	8,511,262,139	8,492,256,405	-19,005,734	0%	89,650
NAS PENSACOLA	2,800,362,634	2,763,909,411	-36,453,223	-1%	57,047
DFAS - San Bernardin	0	0	0	0%	0
DFAS – Seaside CA	0	0	0	0%	0
DFAS – St. Louis MO	0	0	0	0%	0
Air Reserve Personne	8,289,927	2,221,756	-6,068,171	-73%	4,786
DFAS – Indianapolis	0	0	0	0%	0
DFAS – Dayton OH	0	0	0	0%	0
DFAS – Rome NY	0	0	0	0%	0
TOTAL	19,966,866,207	19,866,453,239	-100,412,968	-1%	103,732

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* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
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All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidence	Total Net Costs
DFAS – Charleston SC	0	0	0
DFAS – Cleveland OH	0	0	0
DSC - Columbus	3,170,903	0	3,170,903
DFAS – Kansas City M	0	0	0
SILL	0	0	0
DFAS - Limestone ME	0	0	0
NAVSTA NORFOLK	0	0	0
NAVSTA PEARL HARBOR	0	0	0
NAS PENSACOLA	0	0	0
DFAS - San Bernardin	0	0	0
DFAS – Seaside CA	0	0	0
DFAS – St. Louis MO	0	0	0
Air Reserve Personne	0	0	0
DFAS – Indianapolis	0	0	0
DFAS – Dayton OH	0	0	0
DFAS – Rome NY	0	0	0
Totals:	3,170,903	0	3,170,903

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

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MilCon for Base: DSC - Columbus, OH (39225)

All values in 2005 Constant Dollars ($K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab	Rehab Type	Rehab Cost*	Total Cost*
6100	General Administrative Building	SF	0	0	66,269	Amber	3,171	3,171

Total Construction Cost:	3,171
- Construction Cost Avoid:	0
Total Net Milcon Cost:	3,171

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)
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Year	Cost($)	Adjusted Cost($)	NPV($)
2006	13,321,524	13,138,850	13,138,850
2007	73,384,273	70,406,592	83,545,442
2008	51,726,237	48,275,647	131,821,089
2009	-29,235,791	-26,542,324	105,278,765
2010	-46,233,739	-40,830,999	64,447,767
2011	-63,005,453	-54,127,255	10,320,511
2012	-79,193,211	-66,180,906	-55,860,395
2013	-79,193,211	-64,378,313	-120,238,708
2014	-79,193,211	-62,624,818	-182,863,526
2015	-79,193,211	-60,919,084	-243,782,610
2016	-79,193,211	-59,259,809	-303,042,419
2017	-79,193,211	-57,645,729	-360,688,148
2018	-79,193,211	-56,075,612	-416,763,759
2019	-79,193,211	-54,548,260	-471,312,020
2020	-79,193,211	-53,062,510	-524,374,530
2021	-79,193,211	-51,617,228	-575,991,758
2022	-79,193,211	-50,211,311	-626,203,069
2023	-79,193,211	-48,843,688	-675,046,756
2024	-79,193,211	-47,513,315	-722,560,071
2025	-79,193,211	-46,219,178	-768,779,249

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/17
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	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		301	2,332	1,976	0	0	0	4,609
Early Retirement*	8.10%	23	192	160	0	0	0	375
Regular Retirement*	1.67%	5	37	31	0	0	0	73
Civilian Turnover*	9.16%	27	213	180	0	0	0	420
Civs Not Moving (RIFs)*	6.00%	19	140	115	0	0	0	274
Civilians Moving (the remainder)		227	1,750	1,490	0	0	0	3,467
Civilian Positions Available		74	582	486	0	0	0	1,142
CIVILIAN POSITIONS ELIMINATED		7	44	229	241	240	240	1,001
Early Retirement	8.10%	1	4	19	20	20	20	84
Regular Retirement	1.67%	0	1	3	4	4	4	16
Civilian Turnover	9.16%	1	4	21	22	22	22	92
Civs Not Moving (RIFs)*	6.00%	0	3	13	14	14	14	58
Priority Placement#	39.97%	3	17	92	96	96	96	400
Civilians Available to Move		2	15	81	85	84	84	351
Civilians Moving		2	15	73	0	0	0	90
Civilian RIFs (the remainder)		0	0	8	85	84	84	261
CIVILIAN POSITIONS REALIGNING IN		301	2,332	1,976	0	0	0	4,609
Civilians Moving		229	1,765	1,563	0	0	0	3,557
New Civilians Hired		72	567	413	0	0	0	1,052
Other Civilian Additions		0	0	39	0	0	0	39
TOTAL CIVILIAN EARLY RETIREMENTS		24	196	179	20	20	20	459
TOTAL CIVILIAN RIFS		19	143	136	99	98	98	593
TOTAL CIVILIAN PRIORITY PLACEMENTS#		3	17	92	96	96	96	400
TOTAL CIVILIAN NEW HIRES		72	567	452	0	0	0	1,091

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Base: DFAS – Charleston SC, SC (HSA026)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	105	244	0	0	0	349
Early Retirement*	8.10%	0	9	19	0	0	0	28
Regular Retirement*	1.67%	0	2	4	0	0	0	6
Civilian Turnover*	9.16%	0	10	22	0	0	0	32
Civs Not Moving (RIFs)*	6.00%	0	6	14	0	0	0	20
Civilians Moving (the remainder)		0	78	185	0	0	0	263
Civilian Positions Available		0	27	59	0	0	0	86
CIVILIAN POSITIONS ELIMINATED		0	0	19	0	0	0	19
Early Retirement	8.10%	0	0	2	0	0	0	2
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	2	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	0	1
Priority Placement#	39.97%	0	0	8	0	0	0	8
Civilians Available to Move		0	0	6	0	0	0	6
Civilians Moving		0	0	6	0	0	0	6
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	9	21	0	0	0	30
TOTAL CIVILIAN RIFS		0	6	15	0	0	0	21
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	8	0	0	0	8
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
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Base: DFAS – Cleveland OH, OH (HSA027)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	160	0	0	0	0	160
Early Retirement*	8.10%	0	13	0	0	0	0	13
Regular Retirement*	1.67%	0	3	0	0	0	0	3
Civilian Turnover*	9.16%	0	15	0	0	0	0	15
Civs Not Moving (RIFs)*	6.00%	0	10	0	0	0	0	10
Civilians Moving (the remainder)		0	119	0	0	0	0	119
Civilian Positions Available		0	41	0	0	0	0	41
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		182	1,167	156	0	0	0	1,505
Civilians Moving		135	886	117	0	0	0	1,138
New Civilians Hired		47	281	39	0	0	0	367
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	13	0	0	0	0	13
TOTAL CIVILIAN RIFS		0	10	0	0	0	0	10
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		47	281	39	0	0	0	367

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		11	0	34	0	0	0	45
Early Retirement*	8.10%	1	0	3	0	0	0	4
Regular Retirement*	1.67%	0	0	1	0	0	0	1
Civilian Turnover*	9.16%	1	0	3	0	0	0	4
Civs Not Moving (RIFs)*	6.00%	1	0	2	0	0	0	3
Civilians Moving (the remainder)		8	0	25	0	0	0	33
Civilian Positions Available		3	0	9	0	0	0	12
CIVILIAN POSITIONS ELIMINATED		0	0	0	120	120	120	360
Early Retirement	8.10%	0	0	0	10	10	10	30
Regular Retirement	1.67%	0	0	0	2	2	2	6
Civilian Turnover	9.16%	0	0	0	11	11	11	33
Civs Not Moving (RIFs)*	6.00%	0	0	0	7	7	7	21
Priority Placement#	39.97%	0	0	0	48	48	48	144
Civilians Available to Move		0	0	0	42	42	42	126
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	42	42	42	126
CIVILIAN POSITIONS REALIGNING IN		66	712	682	0	0	0	1,460
Civilians Moving		52	536	531	0	0	0	1,119
New Civilians Hired		14	176	151	0	0	0	341
Other Civilian Additions		0	0	39	0	0	0	39
TOTAL CIVILIAN EARLY RETIRMENTS		1	0	3	10	10	10	34
TOTAL CIVILIAN RIFS		1	0	2	49	49	49	150
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	48	48	48	144
TOTAL CIVILIAN NEW HIRES		14	176	190	0	0	0	380

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Kansas City M, MO (HSA031)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		45	164	397	0	0	0	606
Early Retirement*	8.10%	4	14	32	0	0	0	50
Regular Retirement*	1.67%	1	2	6	0	0	0	9
Civilian Turnover*	9.16%	4	15	36	0	0	0	55
Civs Not Moving (RIFs)*	6.00%	3	10	23	0	0	0	36
Civilians Moving (the remainder)		33	123	300	0	0	0	456
Civilian Positions Available		12	41	97	0	0	0	150
CIVILIAN POSITIONS ELIMINATED		0	0	51	0	0	0	51
Early Retirement	8.10%	0	0	4	0	0	0	4
Regular Retirement	1.67%	0	0	1	0	0	0	1
Civilian Turnover	9.16%	0	0	5	0	0	0	5
Civs Not Moving (RIFs)*	6.00%	0	0	3	0	0	0	3
Priority Placement#	39.97%	0	0	20	0	0	0	20
Civilians Available to Move		0	0	18	0	0	0	18
Civilians Moving		0	0	18	0	0	0	18
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		4	14	36	0	0	0	54
TOTAL CIVILIAN RIFS		3	10	26	0	0	0	39
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	20	0	0	0	20
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: SILL, OK (40801)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		4	72	100	0	0	0	176
Early Retirement*	8.10%	0	6	8	0	0	0	14
Regular Retirement*	1.67%	0	1	1	0	0	0	2
Civilian Turnover*	9.16%	0	7	9	0	0	0	16
Civs Not Moving (RIFs)*	6.00%	0	4	6	0	0	0	10
Civilians Moving (the remainder)		4	54	76	0	0	0	134
Civilian Positions Available		0	18	24	0	0	0	42
CIVILIAN POSITIONS ELIMINATED		0	0	20	0	0	0	20
Early Retirement	8.10%	0	0	2	0	0	0	2
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	2	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	0	1
Priority Placement#	39.97%	0	0	8	0	0	0	8
Civilians Available to Move		0	0	7	0	0	0	7
Civilians Moving		0	0	7	0	0	0	7
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	6	10	0	0	0	16
TOTAL CIVILIAN RIFS		0	4	7	0	0	0	11
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	8	0	0	0	8
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Limestone ME, ME (HSA049)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	30	0	0	0	30
Early Retirement*	8.10%	0	0	3	0	0	0	3
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	3	0	0	0	3
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	0	1
Civilians Moving (the remainder)		0	0	23	0	0	0	23
Civilian Positions Available		0	0	7	0	0	0	7
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	85	140	0	0	0	225
Civilians Moving		0	64	107	0	0	0	171
New Civilians Hired		0	21	33	0	0	0	54
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	3	0	0	0	3
TOTAL CIVILIAN RIFS		0	0	1	0	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	21	33	0	0	0	54

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
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Base: NAVSTA NORFOLK, VA (N62688)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		3	276	0	0	0	0	279
Early Retirement*	8.10%	0	22	0	0	0	0	22
Regular Retirement*	1.67%	0	5	0	0	0	0	5
Civilian Turnover*	9.16%	0	25	0	0	0	0	25
Civs Not Moving (RIFs)*	6.00%	0	17	0	0	0	0	17
Civilians Moving (the remainder)		3	207	0	0	0	0	210
Civilian Positions Available		0	69	0	0	0	0	69
CIVILIAN POSITIONS ELIMINATED		0	33	0	0	0	0	33
Early Retirement	8.10%	0	3	0	0	0	0	3
Regular Retirement	1.67%	0	1	0	0	0	0	1
Civilian Turnover	9.16%	0	3	0	0	0	0	3
Civs Not Moving (RIFs)*	6.00%	0	2	0	0	0	0	2
Priority Placement#	39.97%	0	13	0	0	0	0	13
Civilians Available to Move		0	11	0	0	0	0	11
Civilians Moving		0	11	0	0	0	0	11
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	25	0	0	0	0	25
TOTAL CIVILIAN RIFS		0	19	0	0	0	0	19
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	13	0	0	0	0	13
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA PEARL HARBOR, HI (N62813)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		7	155	0	0	0	0	162
Early Retirement*	8.10%	1	13	0	0	0	0	14
Regular Retirement*	1.67%	0	3	0	0	0	0	3
Civilian Turnover*	9.16%	1	14	0	0	0	0	15
Civs Not Moving (RIFs)*	6.00%	0	9	0	0	0	0	9
Civilians Moving (the remainder)		5	116	0	0	0	0	121
Civilian Positions Available		2	39	0	0	0	0	41
CIVILIAN POSITIONS ELIMINATED		0	0	21	0	0	0	21
Early Retirement	8.10%	0	0	2	0	0	0	2
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	2	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	0	1
Priority Placement#	39.97%	0	0	8	0	0	0	8
Civilians Available to Move		0	0	8	0	0	0	8
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	8	0	0	0	8
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		1	13	2	0	0	0	16
TOTAL CIVILIAN RIFS		0	9	9	0	0	0	18
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	8	0	0	0	8
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAS PENSACOLA, FL (N00204)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	638	0	0	0	0	638
Early Retirement*	8.10%	0	52	0	0	0	0	52
Regular Retirement*	1.67%	0	10	0	0	0	0	10
Civilian Turnover*	9.16%	0	58	0	0	0	0	58
Civs Not Moving (RIFs)*	6.00%	0	39	0	0	0	0	39
Civilians Moving (the remainder)		0	479	0	0	0	0	479
Civilian Positions Available		0	159	0	0	0	0	159
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	52	0	0	0	0	52
TOTAL CIVILIAN RIFS		0	39	0	0	0	0	39
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - San Bernardin, CA (HSA050)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	109	0	0	0	0	109
Early Retirement*	8.10%	0	9	0	0	0	0	9
Regular Retirement*	1.67%	0	1	0	0	0	0	1
Civilian Turnover*	9.16%	0	9	0	0	0	0	9
Civs Not Moving (RIFs)*	6.00%	0	7	0	0	0	0	7
Civilians Moving (the remainder)		0	83	0	0	0	0	83
Civilian Positions Available		0	26	0	0	0	0	26
CIVILIAN POSITIONS ELIMINATED		0	11	0	0	0	0	11
Early Retirement	8.10%	0	1	0	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	1	0	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	1	0	0	0	0	1
Priority Placement#	39.97%	0	4	0	0	0	0	4
Civilians Available to Move		0	4	0	0	0	0	4
Civilians Moving		0	4	0	0	0	0	4
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	10	0	0	0	0	10
TOTAL CIVILIAN RIFS		0	8	0	0	0	0	8
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	4	0	0	0	0	4
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P1 - 21 Aug 05\HSA0018 V16 (5 Loc)- P1 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Seaside CA, CA (HSA046)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		44	0	0	0	0	0	44
Early Retirement*	8.10%	3	0	0	0	0	0	3
Regular Retirement*	1.67%	1	0	0	0	0	0	1
Civilian Turnover*	9.16%	4	0	0	0	0	0	4
Civs Not Moving (RIFs)*	6.00%	3	0	0	0	0	0	3
Civilians Moving (the remainder)		33	0	0	0	0	0	33
Civilian Positions Available		11	0	0	0	0	0	11
CIVILIAN POSITIONS ELIMINATED		7	0	0	0	0	0	7
Early Retirement	8.10%	1	0	0	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	1	0	0	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	3	0	0	0	0	0	3
Civilians Available to Move		2	0	0	0	0	0	2
Civilians Moving		2	0	0	0	0	0	2
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		4	0	0	0	0	0	4
TOTAL CIVILIAN RIFS		3	0	0	0	0	0	3
TOTAL CIVILIAN PRIORITY PLACEMENTS#		3	0	0	0	0	0	3
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Department : Other Agency
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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – St. Louis MO, MO (HSA047)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	5	0	284	0	0	0	289	
Early Retirement*	8.10%	0	0	23	0	0	0	23
Regular Retirement*	1.67%	0	0	5	0	0	0	5
Civilian Turnover*	9.16%	0	0	26	0	0	0	26
Civs Not Moving (RIFs)*	6.00%	0	0	17	0	0	0	17
Civilians Moving (the remainder)	5	0	213	0	0	0	218	
Civilian Positions Available	0	0	71	0	0	0	71	
CIVILIAN POSITIONS ELIMINATED	0	0	2	0	0	0	2	
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	1	0	0	0	1
Civilians Available to Move		0	0	1	0	0	0	1
Civilians Moving		0	0	1	0	0	0	1
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	23	0	0	0	23
TOTAL CIVILIAN RIFS		0	0	17	0	0	0	17
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	1	0	0	0	1
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Air Reserve Personne, CO (FEQM)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		75	337	724	0	0	0	1,136
Early Retirement*	8.10%	6	28	59	0	0	0	93
Regular Retirement*	1.67%	1	5	12	0	0	0	18
Civilian Turnover*	9.16%	7	31	66	0	0	0	104
Civs Not Moving (RIFs)*	6.00%	5	19	43	0	0	0	67
Civilians Moving (the remainder)		56	254	544	0	0	0	854
Civilian Positions Available		19	83	180	0	0	0	282
CIVILIAN POSITIONS ELIMINATED		0	0	92	0	0	0	92
Early Retirement	8.10%	0	0	7	0	0	0	7
Regular Retirement	1.67%	0	0	2	0	0	0	2
Civilian Turnover	9.16%	0	0	8	0	0	0	8
Civs Not Moving (RIFs)*	6.00%	0	0	6	0	0	0	6
Priority Placement#	39.97%	0	0	37	0	0	0	37
Civilians Available to Move		0	0	32	0	0	0	32
Civilians Moving		0	0	32	0	0	0	32
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		6	28	66	0	0	0	100
TOTAL CIVILIAN RIFS		5	19	49	0	0	0	73
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	37	0	0	0	37
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Indianapolis, IN (HSA030)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		42	316	0	0	0	0	358
Early Retirement*	8.10%	3	26	0	0	0	0	29
Regular Retirement*	1.67%	1	5	0	0	0	0	6
Civilian Turnover*	9.16%	4	29	0	0	0	0	33
Civs Not Moving (RIFs)*	6.00%	3	19	0	0	0	0	22
Civilians Moving (the remainder)		31	237	0	0	0	0	268
Civilian Positions Available		11	79	0	0	0	0	90
CIVILIAN POSITIONS ELIMINATED		0	0	0	121	120	120	361
Early Retirement	8.10%	0	0	0	10	10	10	30
Regular Retirement	1.67%	0	0	0	2	2	2	6
Civilian Turnover	9.16%	0	0	0	11	11	11	33
Civs Not Moving (RIFs)*	6.00%	0	0	0	7	7	7	21
Priority Placement#	39.97%	0	0	0	48	48	48	144
Civilians Available to Move		0	0	0	43	42	42	127
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	43	42	42	127
CIVILIAN POSITIONS REALIGNING IN		23	240	886	0	0	0	1,149
Civilians Moving		20	184	718	0	0	0	922
New Civilians Hired		3	56	168	0	0	0	227
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		3	26	0	10	10	10	59
TOTAL CIVILIAN RIFS		3	19	0	50	49	49	170
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	48	48	48	144
TOTAL CIVILIAN NEW HIRES		3	56	168	0	0	0	227

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
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Base: DFAS – Dayton OH, OH (HSA029)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		65	0	163	0	0	0	228
Early Retirement*	8.10%	5	0	13	0	0	0	18
Regular Retirement*	1.67%	1	0	2	0	0	0	3
Civilian Turnover*	9.16%	6	0	15	0	0	0	21
Civs Not Moving (RIFs)*	6.00%	4	0	9	0	0	0	13
Civilians Moving (the remainder)		49	0	124	0	0	0	173
Civilian Positions Available		16	0	39	0	0	0	55
CIVILIAN POSITIONS ELIMINATED		0	0	24	0	0	0	24
Early Retirement	8.10%	0	0	2	0	0	0	2
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	2	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	0	1
Priority Placement#	39.97%	0	0	10	0	0	0	10
Civilians Available to Move		0	0	9	0	0	0	9
Civilians Moving		0	0	9	0	0	0	9
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		5	0	15	0	0	0	20
TOTAL CIVILIAN RIFS		4	0	10	0	0	0	14
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	10	0	0	0	10
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Rome NY, NY (HSA043)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		30	128	112	0	0	0	270
Civilians Moving		22	95	90	0	0	0	207
New Civilians Hired		8	33	22	0	0	0	63
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		8	33	22	0	0	0	63

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
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Base: DFAS – Charleston SC, SC (HSA026)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	105	28.53%	28.53%
2008	0	0.00%	0.00%	263	71.47%	71.47%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	368	100.00%	100.00%

Base: DFAS – Cleveland OH, OH (HSA027)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	182	11.65%	90.01%	0	0.00%	0.00%
2007	1,224	78.36%	9.99%	167	100.00%	100.00%
2008	156	9.99%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	1562	100.00%	100.00%	167	100.00%	100.00%

Base: DSC - Columbus, OH (39225)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	66	4.38%	52.06%	11	2.72%	2.72%
2007	719	47.68%	47.94%	0	0.00%	0.00%
2008	723	47.94%	0.00%	34	8.40%	8.40%
2009	0	0.00%	0.00%	120	29.63%	29.63%
2010	0	0.00%	0.00%	120	29.63%	29.63%
2011	0	0.00%	0.00%	120	29.63%	29.63%
TOTALS	1508	100.00%	100.00%	405	100.00%	100.00%

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Base: DFAS – Kansas City M, MO (HSA031)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	66.67%	45	6.48%	6.48%
2007	0	0.00%	33.33%	196	28.24%	28.24%
2008	0	0.00%	0.00%	453	65.27%	65.27%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	694	100.00%	100.00%

Base: SILL, OK (40801)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	66.67%	7	2.86%	2.86%
2007	0	0.00%	33.33%	112	45.71%	45.71%
2008	0	0.00%	0.00%	126	51.43%	51.43%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	245	100.00%	100.00%

Base: DFAS - Limestone ME, ME (HSA049)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	37.61%	0	0.00%	0.00%
2007	85	37.61%	62.39%	0	0.00%	0.00%
2008	141	62.39%	0.00%	30	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	226	100.00%	100.00%	30	100.00%	100.00%

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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
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Base: NAVSTA NORFOLK, VA (N62688)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	100.00%	3	0.95%	0.95%
2007	0	0.00%	0.00%	312	99.05%	99.05%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	315	100.00%	100.00%

Base: NAVSTA PEARL HARBOR, HI (N62813)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	66.67%	7	3.30%	3.30%
2007	0	0.00%	33.33%	184	86.79%	86.79%
2008	0	0.00%	0.00%	21	9.91%	9.91%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	212	100.00%	100.00%

Base: NAS PENSACOLA, FL (N00204)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	100.00%	0	0.00%	0.00%
2007	0	0.00%	0.00%	639	100.00%	100.00%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	639	100.00%	100.00%

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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - San Bernardin, CA (HSA050)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	100.00%	0	0.00%	0.00%
2007	0	0.00%	0.00%	120	100.00%	100.00%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	120	100.00%	100.00%

Base: DFAS – Seaside CA, CA (HSA046)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	33.33%	61	100.00%	100.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	61	100.00%	100.00%

Base: DFAS – St. Louis MO, MO (HSA047)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	66.67%	5	1.71%	1.71%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	288	98.29%	98.29%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	293	100.00%	100.00%

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Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Air Reserve Personne, CO (FEQM)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	66.67%	75	5.91%	5.91%
2007	0	0.00%	33.33%	376	29.65%	29.65%
2008	0	0.00%	0.00%	817	64.43%	64.43%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	1268	100.00%	100.00%

Base: DFAS – Indianapolis, IN (HSA030)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	26	2.17%	25.56%	42	5.84%	5.84%
2007	280	23.39%	74.44%	316	43.95%	43.95%
2008	891	74.44%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	121	16.83%	16.83%
2010	0	0.00%	0.00%	120	16.69%	16.69%
2011	0	0.00%	0.00%	120	16.69%	16.69%
TOTALS	1197	100.00%	100.00%	719	100.00%	100.00%

Base: DFAS – Dayton OH, OH (HSA029)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	66.67%	65	25.79%	25.79%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	187	74.21%	74.21%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	252	100.00%	100.00%

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Base: DFAS – Rome NY, NY (HSA043)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	40	12.23%	65.75%	0	0.00%	16.67%
2007	175	53.52%	34.25%	0	0.00%	16.67%
2008	112	34.25%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	327	100.00%	100.00%	0	0.00%	100.00%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
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TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
7,331	64,077	38,776	35,584

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-7	-8	-2	-5	-1	-1	-24
Enlisted	-88	-35	-5	-124	0	0	-252
Students	-458	171	0	0	0	0	-287
Civilians	-622	-799	-714	-422	-540	284	-2,813
TOTAL	-1,175	-671	-721	-551	-541	283	-3,376

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
7,307	63,825	38,489	32,771

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	1	26	2	0	0	0	29
Enlisted	12	125	6	0	0	0	143
Students	0	0	0	0	0	0	0
Civilians	301	2,332	1,976	0	0	0	4,609
TOTAL	314	2,483	1,984	0	0	0	4,781

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-1	0	0	0	-1
Enlisted	0	0	-5	0	0	0	-5
Civilians	-7	-44	-190	-241	-240	-240	-962
TOTAL	-7	-44	-196	-241	-240	-240	-968

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
7,306	63,820	38,489	31,809

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PERSONNEL SUMMARY FOR: DFAS – Charleston SC, SC (HSA026)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
0	0	0	403

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-13	-22	0	0	0	0	-35
TOTAL	-13	-22	0	0	0	0	-35

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – Charleston SC, SC (HSA026)

Officers	Enlisted	Students	Civilians
0	0	0	368

PERSONNEL REALIGNMENTS:
To Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	105	0	0	0	0	105
TOTAL	0	105	0	0	0	0	105

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	239	0	0	0	239
TOTAL	0	0	239	0	0	0	239

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	5	0	0	0	5
TOTAL	0	0	5	0	0	0	5

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – Charleston SC, SC (HSA026)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	105	244	0	0	0	349
TOTAL	0	105	244	0	0	0	349

SCENARIO POSITION CHANGES FOR: DFAS – Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-19	0	0	0	-19
TOTAL	0	0	-19	0	0	0	-19

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BASE POPULATION (After BRAC Action) FOR: DFAS – Charleston SC, SC (HSA026)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: DFAS – Cleveland OH, OH (HSA027)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
5	10	0	1,194

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-18	-37	-37	-73	-37	-22	-224
TOTAL	-18	-37	-37	-73	-37	-22	-224

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – Cleveland OH, OH (HSA027)

Officers	Enlisted	Students	Civilians
5	10	0	970

PERSONNEL REALIGNMENTS:
To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	2	0	0	0	0	2
Enlisted	0	5	0	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	0	160	0	0	0	0	160
TOTAL	0	167	0	0	0	0	167

From Base: DFAS – Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	105	0	0	0	0	105
TOTAL	0	105	0	0	0	0	105

From Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	32	0	0	0	32
TOTAL	0	0	32	0	0	0	32

From Base: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	17	0	0	0	0	17
Enlisted	0	15	0	0	0	0	15
Students	0	0	0	0	0	0	0
Civilians	45	142	6	0	0	0	193
TOTAL	45	174	6	0	0	0	225

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From Base: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	20	0	0	0	20
TOTAL	0	0	20	0	0	0	20

From Base: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	2	0	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	3	215	0	0	0	0	218
TOTAL	3	218	0	0	0	0	221

From Base: NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	3	0	0	0	0	3
Enlisted	0	19	0	0	0	0	19
Students	0	0	0	0	0	0	0
Civilians	7	36	0	0	0	0	43
TOTAL	7	58	0	0	0	0	65

From Base: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	135	0	0	0	0	135
TOTAL	0	135	0	0	0	0	135

From Base: DFAS - San Bernardin, CA (HSA050)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	10	0	0	0	0	10
TOTAL	0	10	0	0	0	0	10

From Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	75	208	81	0	0	0	364
TOTAL	75	208	81	0	0	0	364

From Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	42	316	0	0	0	0	358
TOTAL	42	316	0	0	0	0	358

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From Base: DFAS – Dayton OH, OH (HSA029)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	10	0	17	0	0	0	27
TOTAL	10	0	17	0	0	0	27

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – Cleveland OH, OH (HSA027)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	2	0	0	0	0	2
Enlisted	0	5	0	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	0	160	0	0	0	0	160
TOTAL	0	167	0	0	0	0	167

TOTAL PERSONNEL REALIGNMENTS (Into DFAS – Cleveland OH, OH (HSA027)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	21	0	0	0	0	21
Enlisted	0	36	0	0	0	0	36
Students	0	0	0	0	0	0	0
Civilians	182	1,167	156	0	0	0	1,505
TOTAL	182	1,224	156	0	0	0	1,562

BASE POPULATION (After BRAC Action) FOR: DFAS – Cleveland OH, OH (HSA027)

Officers	Enlisted	Students	Civilians
24	41	0	2,315

PERSONNEL SUMMARY FOR: DSC - Columbus, OH (39225)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
44	5	0	5,472

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	-2	0	0	0	0	0	-2
Enlisted	-2	0	0	0	0	0	-2
Students	0	0	0	0	0	0	0
Civilians	-356	-316	-261	-160	-186	-41	-1,320
TOTAL	-360	-316	-261	-160	-186	-41	-1,324

BASE POPULATION (Prior to BRAC Action) FOR: DSC - Columbus, OH (39225)

Officers	Enlisted	Students	Civilians
42	3	0	4,152

PERSONNEL REALIGNMENTS:
To Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	32	0	0	0	32
TOTAL	0	0	32	0	0	0	32

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To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	11	0	2	0	0	0	13
TOTAL	11	0	2	0	0	0	13

From Base: DFAS – Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	239	0	0	0	239
TOTAL	0	0	239	0	0	0	239

From Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	2	0	0	0	0	2
Enlisted	0	5	0	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	0	160	0	0	0	0	160
TOTAL	0	167	0	0	0	0	167

From Base: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	22	57	0	0	0	79
TOTAL	0	22	57	0	0	0	79

From Base: SILL, OK (40801)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	11	0	0	0	11
TOTAL	0	0	11	0	0	0	11

From Base: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	35	0	0	0	0	35
TOTAL	0	35	0	0	0	0	35

From Base: NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	3	0	0	0	0	3
TOTAL	0	3	0	0	0	0	3

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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
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From Base: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	349	0	0	0	0	349
TOTAL	0	349	0	0	0	0	349

From Base: DFAS - San Bernardin, CA (HSA050)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	70	0	0	0	0	70
TOTAL	0	70	0	0	0	0	70

From Base: DFAS – Seaside CA, CA (HSA046)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	11	0	0	0	0	0	11
TOTAL	11	0	0	0	0	0	11

From Base: DFAS – St. Louis MO, MO (HSA047)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	1	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	273	0	0	0	273
TOTAL	0	0	275	0	0	0	275

From Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	73	0	0	0	0	73
TOTAL	0	73	0	0	0	0	73

From Base: DFAS – Dayton OH, OH (HSA029)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	55	0	102	0	0	0	157
TOTAL	55	0	102	0	0	0	157

TOTAL PERSONNEL REALIGNMENTS (Out of DSC - Columbus, OH (39225)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	11	0	34	0	0	0	45
TOTAL	11	0	34	0	0	0	45

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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
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TOTAL PERSONNEL REALIGNMENTS (Into DSC - Columbus, OH (39225)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	2	1	0	0	0	3
Enlisted	0	5	1	0	0	0	6
Students	0	0	0	0	0	0	0
Civilians	66	712	682	0	0	0	1,460
TOTAL	66	719	684	0	0	0	1,469

SCENARIO POSITION CHANGES FOR: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	39	-120	-120	-120	-321
TOTAL	0	0	39	-120	-120	-120	-321

BASE POPULATION (After BRAC Action) FOR: DSC - Columbus, OH (39225)

Officers	Enlisted	Students	Civilians
45	9	0	5,246

PERSONNEL SUMMARY FOR: DFAS – Kansas City M, MO (HSA031)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
17	41	0	662

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	0	0	0	0	1
Enlisted	-22	0	0	0	0	0	-22
Students	0	0	0	0	0	0	0
Civilians	18	-23	0	0	0	0	-5
TOTAL	-3	-23	0	0	0	0	-26

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – Kansas City M, MO (HSA031)

Officers	Enlisted	Students	Civilians
18	19	0	657

PERSONNEL REALIGNMENTS:
To Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	17	0	0	0	0	17
Enlisted	0	15	0	0	0	0	15
Students	0	0	0	0	0	0	0
Civilians	45	142	6	0	0	0	193
TOTAL	45	174	6	0	0	0	225

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	22	57	0	0	0	79
TOTAL	0	22	57	0	0	0	79

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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
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To Base: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	14	0	0	0	14
TOTAL	0	0	14	0	0	0	14

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	4	0	0	0	4
Students	0	0	0	0	0	0	0
Civilians	0	0	305	0	0	0	305
TOTAL	0	0	310	0	0	0	310

To Base: DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	15	0	0	0	15
TOTAL	0	0	15	0	0	0	15

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – Kansas City M, MO (HSA031)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	17	1	0	0	0	18
Enlisted	0	15	4	0	0	0	19
Students	0	0	0	0	0	0	0
Civilians	45	164	397	0	0	0	606
TOTAL	45	196	402	0	0	0	643

SCENARIO POSITION CHANGES FOR: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-51	0	0	0	-51
TOTAL	0	0	-51	0	0	0	-51

BASE POPULATION (After BRAC Action) FOR: DFAS – Kansas City M, MO (HSA031)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: SILL, OK (40801)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,248	9,490	7,975	2,329

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: SILL, OK (40801)

	2006	2007	2008	2009	2010	2011	Total
Officers	-2	-1	0	-5	-1	-1	-10
Enlisted	-9	-19	-2	-137	0	0	-167
Students	-458	171	0	0	0	0	-287
Civilians	-15	-16	0	0	0	0	-31
TOTAL	-484	135	-2	-142	-1	-1	-495

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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

BASE POPULATION (Prior to BRAC Action) FOR: SILL, OK (40801)

Officers	Enlisted	Students	Civilians
1,238	9,323	7,688	2,298

PERSONNEL REALIGNMENTS:
To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	11	0	0	0	11
TOTAL	0	0	11	0	0	0	11

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	0	0	0	0	1
Enlisted	2	0	0	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	4	0	0	0	0	0	4
TOTAL	7	0	0	0	0	0	7

To Base: DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	40	0	0	0	0	40
Students	0	0	0	0	0	0	0
Civilians	0	72	89	0	0	0	161
TOTAL	0	112	89	0	0	0	201

TOTAL PERSONNEL REALIGNMENTS (Out of SILL, OK (40801)):

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	0	0	0	0	1
Enlisted	2	40	0	0	0	0	42
Students	0	0	0	0	0	0	0
Civilians	4	72	100	0	0	0	176
TOTAL	7	112	100	0	0	0	219

SCENARIO POSITION CHANGES FOR: SILL, OK (40801)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-1	0	0	0	-1
Enlisted	0	0	-5	0	0	0	-5
Civilians	0	0	-20	0	0	0	-20
TOTAL	0	0	-26	0	0	0	-26

BASE POPULATION (After BRAC Action) FOR: SILL, OK (40801)

Officers	Enlisted	Students	Civilians
1,236	9,276	7,688	2,102

PERSONNEL SUMMARY FOR: DFAS - Limestone ME, ME (HSA049)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
0	1	0	308

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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	-1	0	0	0	0	0	-1
Students	0	0	0	0	0	0	0
Civilians	-22	-28	-24	-6	-4	-4	-88
TOTAL	-23	-28	-24	-6	-4	-4	-89

BASE POPULATION (Prior to BRAC Action) FOR: DFAS - Limestone ME, ME (HSA049)

Officers	Enlisted	Students	Civilians
0	0	0	220

PERSONNEL REALIGNMENTS:
To Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	20	0	0	0	20
TOTAL	0	0	20	0	0	0	20

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	2	0	0	0	2
TOTAL	0	0	2	0	0	0	2

To Base: DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	8	0	0	0	8
TOTAL	0	0	8	0	0	0	8

From Base: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	14	0	0	0	14
TOTAL	0	0	14	0	0	0	14

From Base: NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	72	0	0	0	0	72
TOTAL	0	72	0	0	0	0	72

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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
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From Base: DFAS - San Bernardin, CA (HSA050)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	13	0	0	0	0	13
TOTAL	0	13	0	0	0	0	13

From Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	1	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	102	0	0	0	102
TOTAL	0	0	103	0	0	0	103

From Base: DFAS – Dayton OH, OH (HSA029)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	24	0	0	0	24
TOTAL	0	0	24	0	0	0	24

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS - Limestone ME, ME (HSA049)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	30	0	0	0	30
TOTAL	0	0	30	0	0	0	30

TOTAL PERSONNEL REALIGNMENTS (Into DFAS - Limestone ME, ME (HSA049)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	1	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	85	140	0	0	0	225
TOTAL	0	85	141	0	0	0	226

BASE POPULATION (After BRAC Action) FOR: DFAS - Limestone ME, ME (HSA049)

Officers	Enlisted	Students	Civilians
0	1	0	415

PERSONNEL SUMMARY FOR: NAVSTA NORFOLK, VA (N62688)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
4,095	45,691	279	6,024

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	-1	0	0	0	0	-2
Enlisted	1	-1	-8	0	0	0	-8
Students	0	0	0	0	0	0	0
Civilians	-21	0	0	0	0	0	-21
TOTAL	-21	-2	-8	0	0	0	-31

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BASE POPULATION (Prior to BRAC Action) FOR: NAVSTA NORFOLK, VA (N62688)

Officers	Enlisted	Students	Civilians
4,093	45,683	279	6,003

PERSONNEL REALIGNMENTS:

To Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	2	0	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	3	215	0	0	0	0	218
TOTAL	3	218	0	0	0	0	221

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	35	0	0	0	0	35
TOTAL	0	35	0	0	0	0	35

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	25	0	0	0	0	25
TOTAL	0	25	0	0	0	0	25

To Base: DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	1	0	0	0	0	1
TOTAL	0	1	0	0	0	0	1

TOTAL PERSONNEL REALIGNMENTS (Out of NAVSTA NORFOLK, VA (N62688)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	2	0	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	3	276	0	0	0	0	279
TOTAL	3	279	0	0	0	0	282

SCENARIO POSITION CHANGES FOR: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	-33	0	0	0	0	-33
TOTAL	0	-33	0	0	0	0	-33

BASE POPULATION (After BRAC Action) FOR: NAVSTA NORFOLK, VA (N62688)

Officers	Enlisted	Students	Civilians
4,092	45,681	279	5,691

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PERSONNEL SUMMARY FOR: NAVSTA PEARL HARBOR, HI (N62813)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
993	5,657	25,889	7,998

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011	Total
Officers	1	-3	-2	0	0	0	-4
Enlisted	-39	-3	0	13	0	0	-29
Students	0	0	0	0	0	0	0
Civilians	-84	-50	-236	-129	-296	351	-444
TOTAL	-122	-56	-238	-116	-296	351	-477

BASE POPULATION (Prior to BRAC Action) FOR: NAVSTA PEARL HARBOR, HI (N62813)

Officers	Enlisted	Students	Civilians
989	5,628	25,889	7,554

PERSONNEL REALIGNMENTS:
To Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	3	0	0	0	0	3
Enlisted	0	19	0	0	0	0	19
Students	0	0	0	0	0	0	0
Civilians	7	36	0	0	0	0	43
TOTAL	7	58	0	0	0	0	65

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	3	0	0	0	0	3
TOTAL	0	3	0	0	0	0	3

To Base: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	72	0	0	0	0	72
TOTAL	0	72	0	0	0	0	72

To Base: DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	7	0	0	0	0	7
Students	0	0	0	0	0	0	0
Civilians	0	44	0	0	0	0	44
TOTAL	0	51	0	0	0	0	51

TOTAL PERSONNEL REALIGNMENTS (Out of NAVSTA PEARL HARBOR, HI (N62813)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	3	0	0	0	0	3
Enlisted	0	26	0	0	0	0	26
Students	0	0	0	0	0	0	0
Civilians	7	155	0	0	0	0	162

TOTAL	7	184	0	0	0	0	191

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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
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SCENARIO POSITION CHANGES FOR: NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-21	0	0	0	-21
TOTAL	0	0	-21	0	0	0	-21

BASE POPULATION (After BRAC Action) FOR: NAVSTA PEARL HARBOR, HI (N62813)

Officers	Enlisted	Students	Civilians
986	5,602	25,889	7,371

PERSONNEL SUMMARY FOR: NAS PENSACOLA, FL (N00204)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
886	2,966	4,633	6,129

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	0	0	0	0	0	-1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-34	23	0	0	0	0	-11
TOTAL	-35	23	0	0	0	0	-12

BASE POPULATION (Prior to BRAC Action) FOR: NAS PENSACOLA, FL (N00204)

Officers	Enlisted	Students	Civilians
885	2,966	4,633	6,118

PERSONNEL REALIGNMENTS:
To Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	135	0	0	0	0	135
TOTAL	0	135	0	0	0	0	135

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	349	0	0	0	0	349
TOTAL	0	349	0	0	0	0	349

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	143	0	0	0	0	143
TOTAL	0	144	0	0	0	0	144

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Department : Other Agency
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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

To Base: DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	11	0	0	0	0	11
TOTAL	0	11	0	0	0	0	11

TOTAL PERSONNEL REALIGNMENTS (Out of NAS PENSACOLA, FL (N00204)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	638	0	0	0	0	638
TOTAL	0	639	0	0	0	0	639

BASE POPULATION (After BRAC Action) FOR: NAS PENSACOLA, FL (N00204)

Officers	Enlisted	Students	Civilians
884	2,966	4,633	5,480

PERSONNEL SUMMARY FOR: DFAS - San Bernardin, CA (HSA050)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
0	0	0	131

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS - San Bernardin, CA (HSA050)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-11	0	0	0	0	0	-11
TOTAL	-11	0	0	0	0	0	-11

BASE POPULATION (Prior to BRAC Action) FOR: DFAS - San Bernardin, CA (HSA050)

Officers	Enlisted	Students	Civilians
0	0	0	120

PERSONNEL REALIGNMENTS:
To Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	10	0	0	0	0	10
TOTAL	0	10	0	0	0	0	10

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	70	0	0	0	0	70
TOTAL	0	70	0	0	0	0	70

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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

To Base: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	13	0	0	0	0	13
TOTAL	0	13	0	0	0	0	13

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	16	0	0	0	0	16
TOTAL	0	16	0	0	0	0	16

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS - San Bernardin, CA (HSA050)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	109	0	0	0	0	109
TOTAL	0	109	0	0	0	0	109

SCENARIO POSITION CHANGES FOR: DFAS - San Bernardin, CA (HSA050)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	-11	0	0	0	0	-11
TOTAL	0	-11	0	0	0	0	-11

BASE POPULATION (After BRAC Action) FOR: DFAS - San Bernardin, CA (HSA050)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: DFAS – Seaside CA, CA (HSA046)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
0	13	0	51

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – Seaside CA, CA (HSA046)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	-3	0	0	0	0	0	-3
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	-3	0	0	0	0	0	-3

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – Seaside CA, CA (HSA046)

Officers	Enlisted	Students	Civilians
0	10	0	51

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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PERSONNEL REALIGNMENTS:
To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	11	0	0	0	0	0	11
TOTAL	11	0	0	0	0	0	11

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	3	0	0	0	0	0	3
TOTAL	3	0	0	0	0	0	3

To Base: DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	10	0	0	0	0	0	10
Students	0	0	0	0	0	0	0
Civilians	30	0	0	0	0	0	30
TOTAL	40	0	0	0	0	0	40

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – Seaside CA, CA (HSA046)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	10	0	0	0	0	0	10
Students	0	0	0	0	0	0	0
Civilians	44	0	0	0	0	0	44
TOTAL	54	0	0	0	0	0	54

SCENARIO POSITION CHANGES FOR: DFAS – Seaside CA, CA (HSA046)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	-7	0	0	0	0	0	-7
TOTAL	-7	0	0	0	0	0	-7

BASE POPULATION (After BRAC Action) FOR: DFAS – Seaside CA, CA (HSA046)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: DFAS – St. Louis MO, MO (HSA047)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
3	2	0	323

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – St. Louis MO, MO (HSA047)

	2006	2007	2008	2009	2010	2011	Total
Officers	-2	0	0	0	0	0	-2
Enlisted	0	-1	0	0	0	0	-1
Students	0	0	0	0	0	0	0
Civilians	3	-35	0	0	0	0	-32
TOTAL	1	-36	0	0	0	0	-35

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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – St. Louis MO, MO (HSA047)

Officers	Enlisted	Students	Civilians
1	1	0	291

PERSONNEL REALIGNMENTS:
To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	1	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	273	0	0	0	273
TOTAL	0	0	275	0	0	0	275

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	5	0	11	0	0	0	16
TOTAL	5	0	11	0	0	0	16

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – St. Louis MO, MO (HSA047)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	1	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	5	0	284	0	0	0	289
TOTAL	5	0	286	0	0	0	291

SCENARIO POSITION CHANGES FOR: DFAS – St. Louis MO, MO (HSA047)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-2	0	0	0	-2
TOTAL	0	0	-2	0	0	0	-2

BASE POPULATION (After BRAC Action) FOR: DFAS – St. Louis MO, MO (HSA047)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Air Reserve Personne, CO (FEQM)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
32	152	0	1,605

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-1	0	0	0	0	-1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	2	-88	0	0	0	0	-86
TOTAL	2	-89	0	0	0	0	-87

BASE POPULATION (Prior to BRAC Action) FOR: Air Reserve Personne, CO (FEQM)

Officers	Enlisted	Students	Civilians
31	152	0	1,519

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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PERSONNEL REALIGNMENTS:
To Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	75	208	81	0	0	0	364
TOTAL	75	208	81	0	0	0	364

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	73	0	0	0	0	73
TOTAL	0	73	0	0	0	0	73

To Base: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	1	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	102	0	0	0	102
TOTAL	0	0	103	0	0	0	103

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	2	0	0	0	0	2
Enlisted	0	37	0	0	0	0	37
Students	0	0	0	0	0	0	0
Civilians	0	56	541	0	0	0	597
TOTAL	0	95	541	0	0	0	636

TOTAL PERSONNEL REALIGNMENTS (Out of Air Reserve Personne, CO (FEQM)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	2	0	0	0	0	2
Enlisted	0	37	1	0	0	0	38
Students	0	0	0	0	0	0	0
Civilians	75	337	724	0	0	0	1,136
TOTAL	75	376	725	0	0	0	1,176

SCENARIO POSITION CHANGES FOR: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-92	0	0	0	-92
TOTAL	0	0	-92	0	0	0	-92

BASE POPULATION (After BRAC Action) FOR: Air Reserve Personne, CO (FEQM)

Officers	Enlisted	Students	Civilians
29	114	0	291

PERSONNEL SUMMARY FOR: DFAS – Indianapolis, IN (HSA030)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
8	49	0	2,288

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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	-2	0	0	0	0	-3
Enlisted	-13	-11	5	0	0	0	-19
Students	0	0	0	0	0	0	0
Civilians	-56	-178	-156	-54	-17	0	-461
TOTAL	-70	-191	-151	-54	-17	0	-483

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – Indianapolis, IN (HSA030)

Officers	Enlisted	Students	Civilians
5	30	0	1,827

PERSONNEL REALIGNMENTS:
To Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	42	316	0	0	0	0	358
TOTAL	42	316	0	0	0	0	358

From Base: DFAS – Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	5	0	0	0	5
TOTAL	0	0	5	0	0	0	5

From Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	11	0	2	0	0	0	13
TOTAL	11	0	2	0	0	0	13

From Base: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	4	0	0	0	4
Students	0	0	0	0	0	0	0
Civilians	0	0	305	0	0	0	305
TOTAL	0	0	310	0	0	0	310

From Base: SILL, OK (40801)

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	0	0	0	0	1
Enlisted	2	0	0	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	4	0	0	0	0	0	4
TOTAL	7	0	0	0	0	0	7

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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
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From Base: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	2	0	0	0	2
TOTAL	0	0	2	0	0	0	2

From Base: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	25	0	0	0	0	25
TOTAL	0	25	0	0	0	0	25

From Base: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	143	0	0	0	0	143
TOTAL	0	144	0	0	0	0	144

From Base: DFAS - San Bernardin, CA (HSA050)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	16	0	0	0	0	16
TOTAL	0	16	0	0	0	0	16

From Base: DFAS – Seaside CA, CA (HSA046)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	3	0	0	0	0	0	3
TOTAL	3	0	0	0	0	0	3

From Base: DFAS – St. Louis MO, MO (HSA047)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	5	0	11	0	0	0	16
TOTAL	5	0	11	0	0	0	16

From Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	2	0	0	0	0	2
Enlisted	0	37	0	0	0	0	37
Students	0	0	0	0	0	0	0
Civilians	0	56	541	0	0	0	597
TOTAL	0	95	541	0	0	0	636

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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
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From Base: DFAS – Dayton OH, OH (HSA029)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	20	0	0	0	20
TOTAL	0	0	20	0	0	0	20

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – Indianapolis, IN (HSA030)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	42	316	0	0	0	0	358
TOTAL	42	316	0	0	0	0	358

TOTAL PERSONNEL REALIGNMENTS (Into DFAS – Indianapolis, IN (HSA030)):

	2006	2007	2008	2009	2010	2011	Total
Officers	1	3	1	0	0	0	5
Enlisted	2	37	4	0	0	0	43
Students	0	0	0	0	0	0	0
Civilians	23	240	886	0	0	0	1,149
TOTAL	26	280	891	0	0	0	1,197

SCENARIO POSITION CHANGES FOR: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	-121	-120	-120	-361
TOTAL	0	0	0	-121	-120	-120	-361

BASE POPULATION (After BRAC Action) FOR: DFAS – Indianapolis, IN (HSA030)

Officers	Enlisted	Students	Civilians
10	73	0	2,257

PERSONNEL SUMMARY FOR: DFAS – Dayton OH, OH (HSA029)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
0	0	0	296

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – Dayton OH, OH (HSA029)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-15	-29	0	0	0	0	-44
TOTAL	-15	-29	0	0	0	0	-44

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – Dayton OH, OH (HSA029)

Officers	Enlisted	Students	Civilians
0	0	0	252

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PERSONNEL REALIGNMENTS:
To Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	10	0	17	0	0	0	27
TOTAL	10	0	17	0	0	0	27

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	55	0	102	0	0	0	157
TOTAL	55	0	102	0	0	0	157

To Base: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	24	0	0	0	24
TOTAL	0	0	24	0	0	0	24

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	20	0	0	0	20
TOTAL	0	0	20	0	0	0	20

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – Dayton OH, OH (HSA029)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	65	0	163	0	0	0	228
TOTAL	65	0	163	0	0	0	228

SCENARIO POSITION CHANGES FOR: DFAS – Dayton OH, OH (HSA029)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-24	0	0	0	-24
TOTAL	0	0	-24	0	0	0	-24

BASE POPULATION (After BRAC Action) FOR: DFAS – Dayton OH, OH (HSA029)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: DFAS – Rome NY, NY (HSA043)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: DFAS – Rome NY, NY (HSA043)

Officers	Enlisted	Students	Civilians
0	0	0	371

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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
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PERSONNEL REALIGNMENTS:

From Base: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	15	0	0	0	15
TOTAL	0	0	15	0	0	0	15

From Base: SILL, OK (40801)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	40	0	0	0	0	40
Students	0	0	0	0	0	0	0
Civilians	0	72	89	0	0	0	161
TOTAL	0	112	89	0	0	0	201

From Base: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	8	0	0	0	8
TOTAL	0	0	8	0	0	0	8

From Base: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	1	0	0	0	0	1
TOTAL	0	1	0	0	0	0	1

From Base: NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	7	0	0	0	0	7
Students	0	0	0	0	0	0	0
Civilians	0	44	0	0	0	0	44
TOTAL	0	51	0	0	0	0	51

From Base: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	11	0	0	0	0	11
TOTAL	0	11	0	0	0	0	11

From Base: DFAS – Seaside CA, CA (HSA046)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	10	0	0	0	0	0	10
Students	0	0	0	0	0	0	0
Civilians	30	0	0	0	0	0	30
TOTAL	40	0	0	0	0	0	40

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Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Into DFAS – Rome NY, NY (HSA043)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	10	47	0	0	0	0	57
Students	0	0	0	0	0	0	0
Civilians	30	128	112	0	0	0	270
TOTAL	40	175	112	0	0	0	327

BASE POPULATION (After BRAC Action) FOR: DFAS – Rome NY, NY (HSA043)

Officers	Enlisted	Students	Civilians
0	57	0	641

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
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Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-27	-1,505	-1,686	-1,686	-1,686	-1,686	-8,278	-1,686
Recap Change	-14	-773	-890	-890	-890	-890	-4,350	-890
BOS Change	-4	-3,225	-2,974	-3,094	-3,215	-3,335	-15,848	-3,335
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-45	-5,504	-5,551	-5,672	-5,792	-5,912	-28,477	-5,912

DFAS – Charleston SC, SC (HSA026)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS – Cleveland OH, OH (HSA027)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DSC - Columbus, OH (39225)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	55	776	1,467	1,347	1,227	1,106	5,979	1,106
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	55	776	1,467	1,347	1,227	1,106	5,979	1,106

DFAS – Kansas City M, MO (HSA031)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

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SILL, OK (40801)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-6	-96	-197	-197	-197	-197	-890	-197
Recap Change	-4	-64	-133	-133	-133	-133	-600	-133
BOS Change	-19	-317	-653	-653	-653	-653	-2,947	-653
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-28	-477	-983	-983	-983	-983	-4,437	-983

DFAS - Limestone ME, ME (HSA049)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

NAVSTA NORFOLK, VA (N62688)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-5	-489	-489	-489	-489	-489	-2,449	-489
Recap Change	-2	-221	-221	-221	-221	-221	-1,107	-221
BOS Change	-6	-654	-654	-654	-654	-654	-3,277	-654
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-13	-1,364	-1,364	-1,364	-1,364	-1,364	-6,834	-1,364

NAVSTA PEARL HARBOR, HI (N62813)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-12	-340	-377	-377	-377	-377	-1,861	-377
Recap Change	-5	-150	-167	-167	-167	-167	-822	-167
BOS Change	-34	-943	-1,047	-1,047	-1,047	-1,047	-5,166	-1,047
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-52	-1,433	-1,591	-1,591	-1,591	-1,591	-7,850	-1,591

NAS PENSACOLA, FL (N00204)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	-558	-558	-558	-558	-558	-2,788	-558
Recap Change	0	-320	-320	-320	-320	-320	-1,599	-320
BOS Change	0	-2,086	-2,086	-2,086	-2,086	-2,086	-10,431	-2,086
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-2,964	-2,964	-2,964	-2,964	-2,964	-14,818	-2,964

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DFAS - San Bernardin, CA (HSA050)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS – Seaside CA, CA (HSA046)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS – St. Louis MO, MO (HSA047)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

Air Reserve Personne, CO (FEQM)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-4	-23	-65	-65	-65	-65	-289	-65
Recap Change	-3	-18	-50	-50	-50	-50	-221	-50
BOS Change	-0	-0	-1	-1	-1	-1	-6	-1
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-7	-42	-117	-117	-117	-117	-517	-117

DFAS – Indianapolis, IN (HSA030)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

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DFAS – Dayton OH, OH (HSA029)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS – Rome NY, NY (HSA043)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

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Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P1 - 21 Aug 05\HSA0018 V16 (5 Loc)- P1 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
DFAS – Charleston SC, SC (HSA026)	Closes in FY 2008
DFAS – Cleveland OH, OH (HSA027)	Realignment
DSC - Columbus, OH (39225)	Realignment
DFAS – Kansas City M, MO (HSA031)	Closes in FY 2008
SILL, OK (40801)	Realignment
DFAS - Limestone ME, ME (HSA049)	Realignment
NAVSTA NORFOLK, VA (N62688)	Realignment
NAVSTA PEARL HARBOR, HI (N62813)	Realignment
NAS PENSACOLA, FL (N00204)	Realignment
DFAS - San Bernardin, CA (HSA050)	Closes in FY 2007
DFAS – Seaside CA, CA (HSA046)	Closes in FY 2006
DFAS – St. Louis MO, MO (HSA047)	Closes in FY 2008
Air Reserve Personne, CO (FEQM)	Realignment
DFAS – Indianapolis, IN (HSA030)	Realignment
DFAS – Dayton OH, OH (HSA029)	Closes in FY 2008
DFAS – Rome NY, NY (HSA043)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
DFAS – Charleston SC, SC (HSA026)	DFAS – Cleveland OH, OH (HSA027)	715 mi
DFAS – Charleston SC, SC (HSA026)	DSC - Columbus, OH (39225)	630 mi
DFAS – Charleston SC, SC (HSA026)	DFAS – Indianapolis, IN (HSA030)	726 mi
DFAS – Cleveland OH, OH (HSA027)	DSC - Columbus, OH (39225)	142 mi

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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN TWO - DISTANCE TABLE

Point A:	Point B:	Distance:
DFAS – Cleveland OH, OH (HSA027)	DFAS – Kansas City M, MO (HSA031)	806 mi
DFAS – Cleveland OH, OH (HSA027)	DFAS - Limestone ME, ME (HSA049)	964 mi
DFAS – Cleveland OH, OH (HSA027)	NAVSTA NORFOLK, VA (N62688)	554 mi
DFAS – Cleveland OH, OH (HSA027)	NAVSTA PEARL HARBOR, HI (N62813)	4,545 mi*
DFAS – Cleveland OH, OH (HSA027)	NAS PENSACOLA, FL (N00204)	985 mi
DFAS – Cleveland OH, OH (HSA027)	DFAS - San Bernardin, CA (HSA050)	2,306 mi
DFAS – Cleveland OH, OH (HSA027)	Air Reserve Personne, CO (FEQM)	1,333 mi
DFAS – Cleveland OH, OH (HSA027)	DFAS – Indianapolis, IN (HSA030)	310 mi
DFAS – Cleveland OH, OH (HSA027)	DFAS – Dayton OH, OH (HSA029)	215 mi
DSC - Columbus, OH (39225)	DFAS – Kansas City M, MO (HSA031)	659 mi
DSC - Columbus, OH (39225)	SILL, OK (40801)	1,007 mi
DSC - Columbus, OH (39225)	NAVSTA NORFOLK, VA (N62688)	592 mi
DSC - Columbus, OH (39225)	NAVSTA PEARL HARBOR, HI (N62813)	4,495 mi*
DSC - Columbus, OH (39225)	NAS PENSACOLA, FL (N00204)	843 mi
DSC - Columbus, OH (39225)	DFAS - San Bernardin, CA (HSA050)	2,210 mi
DSC - Columbus, OH (39225)	DFAS – Seaside CA, CA (HSA046)	2,550 mi
DSC - Columbus, OH (39225)	DFAS – St. Louis MO, MO (HSA047)	422 mi
DSC - Columbus, OH (39225)	Air Reserve Personne, CO (FEQM)	1,253 mi
DSC - Columbus, OH (39225)	DFAS – Indianapolis, IN (HSA030)	169 mi
DSC - Columbus, OH (39225)	DFAS – Dayton OH, OH (HSA029)	74 mi
DFAS – Kansas City M, MO (HSA031)	DFAS - Limestone ME, ME (HSA049)	1,743 mi
DFAS – Kansas City M, MO (HSA031)	DFAS – Indianapolis, IN (HSA030)	498 mi
DFAS – Kansas City M, MO (HSA031)	DFAS – Rome NY, NY (HSA043)	1,033 mi*
SILL, OK (40801)	DFAS – Indianapolis, IN (HSA030)	856 mi
SILL, OK (40801)	DFAS – Rome NY, NY (HSA043)	1,361 mi*
DFAS - Limestone ME, ME (HSA049)	NAVSTA PEARL HARBOR, HI (N62813)	5,147 mi*
DFAS - Limestone ME, ME (HSA049)	DFAS - San Bernardin, CA (HSA050)	3,186 mi
DFAS - Limestone ME, ME (HSA049)	Air Reserve Personne, CO (FEQM)	2,212 mi
DFAS - Limestone ME, ME (HSA049)	DFAS – Indianapolis, IN (HSA030)	1,245 mi
DFAS - Limestone ME, ME (HSA049)	DFAS – Dayton OH, OH (HSA029)	1,164 mi
DFAS - Limestone ME, ME (HSA049)	DFAS – Rome NY, NY (HSA043)	451 mi*
NAVSTA NORFOLK, VA (N62688)	DFAS – Indianapolis, IN (HSA030)	710 mi
NAVSTA NORFOLK, VA (N62688)	DFAS – Rome NY, NY (HSA043)	435 mi*
NAVSTA PEARL HARBOR, HI (N62813)	DFAS – Rome NY, NY (HSA043)	4,839 mi*
NAS PENSACOLA, FL (N00204)	DFAS – Indianapolis, IN (HSA030)	760 mi
NAS PENSACOLA, FL (N00204)	DFAS – Rome NY, NY (HSA043)	1,101 mi*
DFAS - San Bernardin, CA (HSA050)	DFAS – Indianapolis, IN (HSA030)	2,049 mi
DFAS – Seaside CA, CA (HSA046)	DFAS – Indianapolis, IN (HSA030)	2,375 mi
DFAS – Seaside CA, CA (HSA046)	DFAS – Rome NY, NY (HSA043)	2,929 mi
DFAS – St. Louis MO, MO (HSA047)	DFAS – Indianapolis, IN (HSA030)	261 mi
Air Reserve Personne, CO (FEQM)	DFAS – Indianapolis, IN (HSA030)	1,100 mi
DFAS – Indianapolis, IN (HSA030)	DFAS – Dayton OH, OH (HSA029)	116 mi

* Distance was calculated using Latitudes and Longitudes from Screen Four.

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS – Charleston SC, SC (HSA026) to DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	105	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	1	0	0	0	0
Suppt Eqpt (tons):	0	52	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS – Charleston SC, SC (HSA026) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	239	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1	0	0	0
Suppt Eqpt (tons):	0	0	119	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Charleston SC, SC (HSA026) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	5	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	2	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Cleveland OH, OH (HSA027) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	2	0	0	0	0
Enlisted Positions:	0	5	0	0	0	0
Civilian Positions:	0	160	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	1	0	0	0	0
Suppt Eqpt (tons):	0	83	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DSC - Columbus, OH (39225) to DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	32	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	16	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 4
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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS – Kansas City M, MO (HSA031) to DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	17	0	0	0	0
Enlisted Positions:	0	15	0	0	0	0
Civilian Positions:	45	142	6	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	1	0	0	0	0
Suppt Eqpt (tons):	22	86	3	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - Limestone ME, ME (HSA049) to DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	20	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	10	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVSTA NORFOLK, VA (N62688) to DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	1	0	0	0	0
Enlisted Positions:	0	2	0	0	0	0
Civilian Positions:	3	215	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	1	0	0	0	0
Suppt Eqpt (tons):	1	108	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVSTA PEARL HARBOR, HI (N62813) to DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	3	0	0	0	0
Enlisted Positions:	0	19	0	0	0	0
Civilian Positions:	7	36	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	3	29	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAS PENSACOLA, FL (N00204) to DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	135	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	1	0	0	0	0
Suppt Eqpt (tons):	0	67	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - San Bernardin, CA (HSA050) to DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	10	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	5	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Air Reserve Personne, CO (FEQM) to DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	75	208	81	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	1	0	0	0	0
Suppt Eqpt (tons):	37	104	40	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Indianapolis, IN (HSA030) to DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	42	316	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	2	0	0	0	0
Suppt Eqpt (tons):	21	157	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS – Dayton OH, OH (HSA029) to DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	10	0	17	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	5	0	8	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Kansas City M, MO (HSA031) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	22	57	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	11	28	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from SILL, OK (40801) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	11	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	5	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVSTA NORFOLK, VA (N62688) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	35	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	17	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVSTA PEARL HARBOR, HI (N62813) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	3	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	1	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAS PENSACOLA, FL (N00204) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	349	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	2	0	0	0	0
Suppt Eqpt (tons):	0	173	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - San Bernardin, CA (HSA050) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	70	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	35	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Seaside CA, CA (HSA046) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	11	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	5	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS – St. Louis MO, MO (HSA047) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	1	0	0	0
Enlisted Positions:	0	0	1	0	0	0
Civilian Positions:	0	0	273	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	2	0	0	0
Suppt Eqpt (tons):	0	0	137	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Air Reserve Personne, CO (FEQM) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	73	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	36	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DSC - Columbus, OH (39225) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	11	0	2	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	5	0	1	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Dayton OH, OH (HSA029) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	55	0	102	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	27	0	50	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P1 - 21 Aug 05\HSA0018 V16 (5 Loc)- P1 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS – Kansas City M, MO (HSA031) to DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	14	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	7	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Kansas City M, MO (HSA031) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	1	0	0	0
Enlisted Positions:	0	0	4	0	0	0
Civilian Positions:	0	0	305	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	2	0	0	0
Suppt Eqpt (tons):	0	0	154	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Kansas City M, MO (HSA031) to DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	15	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	7	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from SILL, OK (40801) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	1	0	0	0	0	0
Enlisted Positions:	2	0	0	0	0	0
Civilian Positions:	4	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	3	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P1 - 21 Aug 05\HSA0018 V16 (5 Loc)- P1 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from SILL, OK (40801) to DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	40	0	0	0	0
Civilian Positions:	0	72	89	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	1	0	0	0	0
Suppt Eqpt (tons):	0	56	44	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVSTA PEARL HARBOR, HI (N62813) to DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	72	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	36	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - San Bernardin, CA (HSA050) to DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	13	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	6	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Air Reserve Personne, CO (FEQM) to DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	1	0	0	0
Civilian Positions:	0	0	102	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1	0	0	0
Suppt Eqpt (tons):	0	0	51	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P1 - 21 Aug 05\HSA0018 V16 (5 Loc)- P1 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS - Limestone ME, ME (HSA049) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	2	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	1	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Dayton OH, OH (HSA029) to DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	24	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	12	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - Limestone ME, ME (HSA049) to DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	8	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	4	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVSTA NORFOLK, VA (N62688) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	25	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	12	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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Data As Of 8/22/2005 4:23:35 PM, Report Created 8/22/2005 4:30:03 PM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P1 - 21 Aug 05\HSA0018 V16 (5 Loc)- P1 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVSTA NORFOLK, VA (N62688) to DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	1	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVSTA PEARL HARBOR, HI (N62813) to DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	7	0	0	0	0
Civilian Positions:	0	44	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	25	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAS PENSACOLA, FL (N00204) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	1	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	143	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	1	0	0	0	0
Suppt Eqpt (tons):	0	72	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAS PENSACOLA, FL (N00204) to DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	11	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	5	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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Data As Of 8/22/2005 4:23:35 PM, Report Created 8/22/2005 4:30:03 PM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P1 - 21 Aug 05\HSA0018 V16 (5 Loc)- P1 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS - San Bernardin, CA (HSA050) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	16	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	8	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Seaside CA, CA (HSA046) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	3	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	1	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Seaside CA, CA (HSA046) to DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	10	0	0	0	0	0
Civilian Positions:	30	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	20	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – St. Louis MO, MO (HSA047) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	5	0	11	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	2	0	5	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P1 - 21 Aug 05\HSA0018 V16 (5 Loc)- P1 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Air Reserve Personne, CO (FEQM) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	2	0	0	0	0
Enlisted Positions:	0	37	0	0	0	0
Civilian Positions:	0	56	541	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	1	3	0	0	0
Suppt Eqpt (tons):	0	89	269	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Dayton OH, OH (HSA029) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	20	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	10	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DFAS – Charleston SC, SC (HSA026)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):	0
Total Student Employees:	0	Sustain Payroll ($K/Year):	0
Total Civilian Employees:	403	BOS Non-Payroll ($K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	0
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH ($/Month):	1,154	Homeowner Assistance Program:	No
Enlisted BAH ($/Month):	845		
Civ Locality Pay Factor:	1.109	TRICARE	
Area Cost Factor:	0.92		
Per Diem Rate ($/Day):	141		
Freight Cost ($/Ton/Mile):	0.33		
Vehicle Cost ($/Lift/Mile):	4.84		
Latitude:	32.778640		
Longitude:	-79.937723		

TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
CostFactor	0.00	0.00	0.00
Actv MTF	0	0	0
Actv Purch	0	0	
Retiree	0	0	0
Retiree65+	0	0	0

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Department : Other Agency
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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DFAS – Cleveland OH, OH (HSA027)

Total Officer Employees:	5	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	10	Total Sustainment($K/Year):	0
Total Student Employees:	0	Sustain Payroll ($K/Year):	0
Total Civilian Employees:	1,194	BOS Non-Payroll ($K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	0
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH ($/Month):	1,088	Homeowner Assistance Program:	Yes
Enlisted BAH ($/Month):	837		
Civ Locality Pay Factor:	1.131	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.98		Admits Visits Prescrip
Per Diem Rate ($/Day):	146	CostFactor	0.00 0.00 0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0 0
Latitude:	41.493070	Retiree	0 0 0
Longitude:	-81.668320	Retiree65+	0 0 0

Name: DSC - Columbus, OH (39225)

Total Officer Employees:	44	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	5	Total Sustainment($K/Year):	9,844
Total Student Employees:	0	Sustain Payroll ($K/Year):	3,082
Total Civilian Employees:	5,472	BOS Non-Payroll ($K/Year):	15,902
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	14,989
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	744,705
Starting Facilities(KSF):	4,563	Svc/Agcy Recap Rate (Years):	103
Officer BAH ($/Month):	1,056	Homeowner Assistance Program:	No
Enlisted BAH ($/Month):	707		
Civ Locality Pay Factor:	1.131	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.98		Admits Visits Prescrip
Per Diem Rate ($/Day):	118	CostFactor	0.00 0.00 0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0 0
Latitude:	39.973687	Retiree	0 0 0
Longitude:	-82.897512	Retiree65+	0 0 0

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Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P1 - 21 Aug 05\HSA0018 V16 (5 Loc)- P1 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DFAS – Kansas City M, MO (HSA031)

Total Officer Employees:	17	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	41	Total Sustainment($K/Year):	0
Total Student Employees:	0	Sustain Payroll ($K/Year):	0
Total Civilian Employees:	662	BOS Non-Payroll ($K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	0
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH ($/Month):	1,121	Homeowner Assistance Program:	Yes
Enlisted BAH ($/Month):	827		
Civ Locality Pay Factor:	1.115	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.01		Admits Visits Prescrip
Per Diem Rate ($/Day):	145	CostFactor	0.00 0.00 0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0 0
Latitude:	39.103900	Retiree	0 0 0
Longitude:	-94.599600	Retiree65+	0 0 0

Name: SILL, OK (40801)

Total Officer Employees:	1,248	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	9,490	Total Sustainment($K/Year):	40,795
Total Student Employees:	7,975	Sustain Payroll ($K/Year):	0
Total Civilian Employees:	2,329	BOS Non-Payroll ($K/Year):	83,597
Accomp Mil not Receiving BAH:	18.0%	BOS Payroll ($K/Year):	75,283
Officer Housing Units Avail:	4	Family Housing ($K/Year):	3,397
Enlisted Housing Units Avail:	18	Installation PRV($K):	2,832,081
Starting Facilities(KSF):	21,722	Svc/Agcy Recap Rate (Years):	103
Officer BAH ($/Month):	801	Homeowner Assistance Program:	Yes
Enlisted BAH ($/Month):	650		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.92		Admits Visits Prescrip
Per Diem Rate ($/Day):	86	CostFactor	4,979.00 129.00 52.09
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	2,432 329,976 223,483
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	438 19,486
Latitude:	34.650000	Retiree	416 43,223 117,440
Longitude:	-98.400000	Retiree65+	406 23,527 120,908

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              COBRA INPUT DATA REPORT (COBRA v6.10) - Page 17
     Data As Of 8/22/2005 4:23:35 PM, Report Created 8/22/2005 4:30:03 PM

Department     : Other Agency
Scenario File  : C:\COBRA Runs\COBRA  16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P1 -
21 Aug 05\HSA0018 V16 (5 Loc)- P1 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA  16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April
05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name:  DFAS - Limestone ME, ME (HSA049)

Total Officer Employees:            0    Base Service (for BOS/Sust):     Army
Total Enlisted Employees:           1    Total Sustainment($K/Year):         0
Total Student Employees:            0    Sustain Payroll ($K/Year):          0
Total Civilian Employees:         308    BOS Non-Payroll ($K/Year):          0
Accomp Mil not Receiving BAH:     0.0%   BOS Payroll ($K/Year):              0
Officer Housing Units Avail:        0    Family Housing ($K/Year):           0
Enlisted Housing Units Avail:       0    Installation PRV($K):               0
Starting Facilities(KSF):           0    Svc/Agcy Recap Rate (Years):        0
Officer BAH ($/Month):            800    Homeowner Assistance Program:      No
Enlisted BAH ($/Month):           580
Civ Locality Pay Factor:        1.109    TRICARE      In-Pat  Out-Pat
Area Cost Factor:                1.05                 Admits   Visits Prescrip
Per Diem Rate ($/Day):             91    CostFactor     0.00     0.00     0.00
Freight Cost ($/Ton/Mile):       0.33    Actv MTF          0        0        0
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch        0        0
Latitude:                   46.909121    Retiree           0        0        0
Longitude:                 -67.824175    Retiree65+        0        0        0

Name:  NAVSTA NORFOLK, VA (N62688)

Total Officer Employees:        4,095    Base Service (for BOS/Sust):     Navy
Total Enlisted Employees:      45,691    Total Sustainment($K/Year):   100,299
Total Student Employees:          279    Sustain Payroll ($K/Year):      1,906
Total Civilian Employees:       6,024    BOS Non-Payroll ($K/Year):    134,933
Accomp Mil not Receiving BAH:     0.0%   BOS Payroll ($K/Year):         72,848
Officer Housing Units Avail:        0    Family Housing ($K/Year):           0
Enlisted Housing Units Avail:       0    Installation PRV($K):       5,070,166
Starting Facilities(KSF):      20,726    Svc/Agcy Recap Rate (Years):      114
Officer BAH ($/Month):          1,130    Homeowner Assistance Program:     Yes
Enlisted BAH ($/Month):           923
Civ Locality Pay Factor:        1.109    TRICARE      In-Pat  Out-Pat
Area Cost Factor:                0.94                 Admits   Visits Prescrip
Per Diem Rate ($/Day):            152    CostFactor 4,501.00    69.00    25.27
Freight Cost ($/Ton/Mile):       0.35    Actv MTF     13,800  529,579  362,165
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch      414   39,063
Latitude:                   36.951160    Retiree       2,901  149,877  215,145
Longitude:                 -76.309210    Retiree65+    1,403   70,316  181,240
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COBRA INPUT DATA REPORT (COBRA v6.10) - Page 18
Data As Of 8/22/2005 4:23:35 PM, Report Created 8/22/2005 4:30:03 PM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P1 - 21 Aug 05\HSA0018 V16 (5 Loc)- P1 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVSTA PEARL HARBOR, HI (N62813)

Total Officer Employees:	993	Base Service (for BOS/Sust):			Navy
Total Enlisted Employees:	5,657	Total Sustainment($K/Year):			168,912
Total Student Employees:	25,889	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	7,998	BOS Non-Payroll ($K/Year):			244,082
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			103,085
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			8,511,262
Starting Facilities(KSF):	25,526	Svc/Agcy Recap Rate (Years):			114
Officer BAH ($/Month):	2,089	Homeowner Assistance Program:			Yes
Enlisted BAH ($/Month):	1,413				
Civ Locality Pay Factor:	1.250	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.66		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	194	CostFactor	7,195.00	65.00	41.04
Freight Cost ($/Ton/Mile):	0.00	Actv MTF	0	119,682	139,584
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	199	19,792	
Latitude:	21.180000	Retiree	0	9,217	26,922
Longitude:	-157.510000	Retiree65+	0	572	10,447

Name: NAS PENSACOLA, FL (N00204)

Total Officer Employees:	886	Base Service (for BOS/Sust):			Navy
Total Enlisted Employees:	2,966	Total Sustainment($K/Year):			43,273
Total Student Employees:	4,633	Sustain Payroll ($K/Year):			430
Total Civilian Employees:	6,129	BOS Non-Payroll ($K/Year):			76,700
Accomp Mil not Receiving BAH:	19.6%	BOS Payroll ($K/Year):			62,054
Officer Housing Units Avail:	29	Family Housing ($K/Year):			9,736
Enlisted Housing Units Avail:	101	Installation PRV($K):			2,800,363
Starting Facilities(KSF):	12,138	Svc/Agcy Recap Rate (Years):			114
Officer BAH ($/Month):	946	Homeowner Assistance Program:			Yes
Enlisted BAH ($/Month):	758				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.87		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	120	CostFactor	4,765.00	99.00	32.38
Freight Cost ($/Ton/Mile):	0.29	Actv MTF	1,945	126,360	141,617
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	104	7,378	
Latitude:	30.351100	Retiree	850	76,030	292,442
Longitude:	-87.274900	Retiree65+	652	33,910	344,578

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              COBRA INPUT DATA REPORT (COBRA v6.10) - Page 19
     Data As Of 8/22/2005 4:23:35 PM, Report Created 8/22/2005 4:30:03 PM

Department     : Other Agency
Scenario File  : C:\COBRA Runs\COBRA  16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P1 -
21 Aug 05\HSA0018 V16 (5 Loc)- P1 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA  16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April
05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name:  DFAS - San Bernardin, CA (HSA050)

Total Officer Employees:            0    Base Service (for BOS/Sust):     Army
Total Enlisted Employees:           0    Total Sustainment($K/Year):         0
Total Student Employees:            0    Sustain Payroll ($K/Year):          0
Total Civilian Employees:         131    BOS Non-Payroll ($K/Year):          0
Accomp Mil not Receiving BAH:     0.0%   BOS Payroll ($K/Year):              0
Officer Housing Units Avail:        0    Family Housing ($K/Year):           0
Enlisted Housing Units Avail:       0    Installation PRV($K):               0
Starting Facilities(KSF):           0    Svc/Agcy Recap Rate (Years):        0
Officer BAH ($/Month):          1,385    Homeowner Assistance Program:      No
Enlisted BAH ($/Month):         1,066
Civ Locality Pay Factor:        1.201    TRICARE      In-Pat  Out-Pat
Area Cost Factor:                1.20                 Admits   Visits Prescrip
Per Diem Rate ($/Day):            125    CostFactor     0.00     0.00     0.00
Freight Cost ($/Ton/Mile):       0.33    Actv MTF          0        0        0
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch        0        0
Latitude:                    0.000000    Retiree           0        0        0
Longitude:                   0.000000    Retiree65+        0        0        0

Name:  DFAS – Seaside CA, CA (HSA046)

Total Officer Employees:            0    Base Service (for BOS/Sust):     Army
Total Enlisted Employees:          13    Total Sustainment($K/Year):         0
Total Student Employees:            0    Sustain Payroll ($K/Year):          0
Total Civilian Employees:          51    BOS Non-Payroll ($K/Year):          0
Accomp Mil not Receiving BAH:     0.0%   BOS Payroll ($K/Year):              0
Officer Housing Units Avail:        0    Family Housing ($K/Year):           0
Enlisted Housing Units Avail:       0    Installation PRV($K):               0
Starting Facilities(KSF):           0    Svc/Agcy Recap Rate (Years):        0
Officer BAH ($/Month):          2,291    Homeowner Assistance Program:     Yes
Enlisted BAH ($/Month):         1,525
Civ Locality Pay Factor:        1.242    TRICARE      In-Pat  Out-Pat
Area Cost Factor:                1.21                 Admits   Visits Prescrip
Per Diem Rate ($/Day):            179    CostFactor     0.00     0.00     0.00
Freight Cost ($/Ton/Mile):       0.33    Actv MTF          0        0        0
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch        0        0
Latitude:                    0.000000    Retiree           0        0        0
Longitude:                   0.000000    Retiree65+        0        0        0
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              COBRA INPUT DATA REPORT (COBRA v6.10) - Page 20
     Data As Of 8/22/2005 4:23:35 PM, Report Created 8/22/2005 4:30:03 PM

Department     : Other Agency
Scenario File  : C:\COBRA Runs\COBRA  16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P1 -
21 Aug 05\HSA0018 V16 (5 Loc)- P1 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA  16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April
05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name:  DFAS – St. Louis MO, MO (HSA047)

Total Officer Employees:            3    Base Service (for BOS/Sust):     Army
Total Enlisted Employees:           2    Total Sustainment($K/Year):         0
Total Student Employees:            0    Sustain Payroll ($K/Year):          0
Total Civilian Employees:         323    BOS Non-Payroll ($K/Year):          0
Accomp Mil not Receiving BAH:     0.0%   BOS Payroll ($K/Year):              0
Officer Housing Units Avail:        0    Family Housing ($K/Year):           0
Enlisted Housing Units Avail:       0    Installation PRV($K):               0

Starting Facilities(KSF):           0    Svc/Agcy Recap Rate (Years):        0
Officer BAH ($/Month):          1,251    Homeowner Assistance Program:     Yes
Enlisted BAH ($/Month):           909
Civ Locality Pay Factor:        1.113    TRICARE      In-Pat  Out-Pat
Area Cost Factor:                0.99                 Admits   Visits Prescrip
Per Diem Rate ($/Day):            149    CostFactor     0.00     0.00     0.00
Freight Cost ($/Ton/Mile):       0.33    Actv MTF          0        0        0
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch        0        0
Latitude:                    0.000000    Retiree           0        0        0
Longitude:                   0.000000    Retiree65+        0        0        0

Name:  Air Reserve Personne, CO (FEQM)

Total Officer Employees:           32    Base Service (for BOS/Sust):Air Force
Total Enlisted Employees:         152    Total Sustainment($K/Year):        89
Total Student Employees:            0    Sustain Payroll ($K/Year):          0
Total Civilian Employees:       1,605    BOS Non-Payroll ($K/Year):          5
Accomp Mil not Receiving BAH:     0.0%   BOS Payroll ($K/Year):          1,049
Officer Housing Units Avail:       17    Family Housing ($K/Year):           0
Enlisted Housing Units Avail:       0    Installation PRV($K):           8,290
Starting Facilities(KSF):         597    Svc/Agcy Recap Rate (Years):      121
Officer BAH ($/Month):          1,464    Homeowner Assistance Program:      No
Enlisted BAH ($/Month):         1,065
Civ Locality Pay Factor:        1.167    TRICARE      In-Pat  Out-Pat
Area Cost Factor:                1.02                 Admits   Visits Prescrip
Per Diem Rate ($/Day):            159    CostFactor     0.00     0.00     0.00
Freight Cost ($/Ton/Mile):       0.37    Actv MTF          0        0        0
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch        0        0
Latitude:                   39.716003    Retiree           0        0        0
Longitude:                -104.909292    Retiree65+        0        0        0
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              COBRA INPUT DATA REPORT (COBRA v6.10) - Page 21
     Data As Of 8/22/2005 4:23:35 PM, Report Created 8/22/2005 4:30:03 PM

Department     : Other Agency
Scenario File  : C:\COBRA Runs\COBRA  16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P1 -
21 Aug 05\HSA0018 V16 (5 Loc)- P1 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA  16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April
05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name:  DFAS – Indianapolis, IN (HSA030)

Total Officer Employees:            8    Base Service (for BOS/Sust):     Army
Total Enlisted Employees:          49    Total Sustainment($K/Year):         0
Total Student Employees:            0    Sustain Payroll ($K/Year):          0
Total Civilian Employees:       2,288    BOS Non-Payroll ($K/Year):          0
Accomp Mil not Receiving BAH:     0.0%   BOS Payroll ($K/Year):              0
Officer Housing Units Avail:        0    Family Housing ($K/Year):           0
Enlisted Housing Units Avail:       0    Installation PRV($K):               0
Starting Facilities(KSF):           0    Svc/Agcy Recap Rate (Years):        0
Officer BAH ($/Month):          1,090    Homeowner Assistance Program:      No
Enlisted BAH ($/Month):           783
Civ Locality Pay Factor:        1.111    TRICARE      In-Pat  Out-Pat
Area Cost Factor:                0.99                 Admits   Visits Prescrip
Per Diem Rate ($/Day):            134    CostFactor     0.00     0.00     0.00
Freight Cost ($/Ton/Mile):       0.33    Actv MTF          0        0        0
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch        0        0
Latitude:                   39.775104    Retiree           0        0        0
Longitude:                 -86.109475    Retiree65+        0        0        0

Name:  DFAS – Dayton OH, OH (HSA029)

Total Officer Employees:            0    Base Service (for BOS/Sust):     Army
Total Enlisted Employees:           0    Total Sustainment($K/Year):         0
Total Student Employees:            0    Sustain Payroll ($K/Year):          0
Total Civilian Employees:         296    BOS Non-Payroll ($K/Year):          0
Accomp Mil not Receiving BAH:     0.0%   BOS Payroll ($K/Year):              0
Officer Housing Units Avail:        0    Family Housing ($K/Year):           0
Enlisted Housing Units Avail:       0    Installation PRV($K):               0
Starting Facilities(KSF):           0    Svc/Agcy Recap Rate (Years):        0
Officer BAH ($/Month):          1,081    Homeowner Assistance Program:      No
Enlisted BAH ($/Month):           704
Civ Locality Pay Factor:        1.120    TRICARE      In-Pat  Out-Pat
Area Cost Factor:                0.96                 Admits   Visits Prescrip
Per Diem Rate ($/Day):            110    CostFactor     0.00     0.00     0.00
Freight Cost ($/Ton/Mile):       0.33    Actv MTF          0        0        0
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch        0        0
Latitude:                    0.000000    Retiree           0        0        0
Longitude:                   0.000000    Retiree65+        0        0        0
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COBRA INPUT DATA REPORT (COBRA v6.10) - Page 22
Data As Of 8/22/2005 4:23:35 PM, Report Created 8/22/2005 4:30:03 PM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P1 - 21 Aug 05\HSA0018 V16 (5 Loc)- P1 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DFAS – Rome NY, NY (HSA043)

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			0
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	371	BOS Non-Payroll ($K/Year):			0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):			0
Officer BAH ($/Month):	1,081	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	809				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
Area Cost Factor:	1.07				
Per Diem Rate ($/Day):	91	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	43.213860	Retiree	0	0	0
Longitude:	-75.459540	Retiree65+	0	0	0

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS – Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	341	681	681	681
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 23
Data As Of 8/22/2005 4:23:35 PM, Report Created 8/22/2005 4:30:03 PM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P1 - 21 Aug 05\HSA0018 V16 (5 Loc)- P1 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	2,979	6,052	6,396	6,116	5,919
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 24
Data As Of 8/22/2005 4:23:35 PM, Report Created 8/22/2005 4:30:03 PM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P1 - 21 Aug 05\HSA0018 V16 (5 Loc)- P1 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	2,089	4,178	4,178	4,178
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: SILL, OK (40801)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 105 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 25
Data As Of 8/22/2005 4:23:35 PM, Report Created 8/22/2005 4:30:03 PM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P1 - 21 Aug 05\HSA0018 V16 (5 Loc)- P1 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	58	145	184	180	175
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 103 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 26
Data As Of 8/22/2005 4:23:35 PM, Report Created 8/22/2005 4:30:03 PM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P1 - 21 Aug 05\HSA0018 V16 (5 Loc)- P1 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 57 FH ShDn: 0.000%

Name: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 158 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 27
Data As Of 8/22/2005 4:23:35 PM, Report Created 8/22/2005 4:30:03 PM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P1 - 21 Aug 05\HSA0018 V16 (5 Loc)- P1 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS - San Bernardin, CA (HSA050)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	205	409	409	409	409
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: DFAS – Seaside CA, CA (HSA046)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	225	225	225	225	225
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 28
Data As Of 8/22/2005 4:23:35 PM, Report Created 8/22/2005 4:30:03 PM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P1 - 21 Aug 05\HSA0018 V16 (5 Loc)- P1 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS – St. Louis MO, MO (HSA047)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	776	1,551	1,551	1,551
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 437 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 29
Data As Of 8/22/2005 4:23:35 PM, Report Created 8/22/2005 4:30:03 PM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P1 - 21 Aug 05\HSA0018 V16 (5 Loc)- P1 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	2,604	2,947	3,247
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: DFAS – Dayton OH, OH (HSA029)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	148	297	297	297
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 30
Data As Of 8/22/2005 4:23:35 PM, Report Created 8/22/2005 4:30:03 PM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P1 - 21 Aug 05\HSA0018 V16 (5 Loc)- P1 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: DFAS – Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-19	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-13	-22	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-18	-37	-37	-73	-37	-22
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 31
Data As Of 8/22/2005 4:23:35 PM, Report Created 8/22/2005 4:30:03 PM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P1 - 21 Aug 05\HSA0018 V16 (5 Loc)- P1 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	39	-120	-120	-120
Off Prog nonBRAC Change:	-2	0	0	0	0	0
Enl Prog nonBRAC Change:	-2	0	0	0	0	0
Civ Prog nonBRAC Change:	-356	-316	-261	-160	-186	-41
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-51	0	0	0
Off Prog nonBRAC Change:	1	0	0	0	0	0
Enl Prog nonBRAC Change:	-22	0	0	0	0	0
Civ Prog nonBRAC Change:	18	-23	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: SILL, OK (40801)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	-1	0	0	0
Enl Scenario Change:	0	0	-5	0	0	0
Civ Scenario Change:	0	0	-20	0	0	0
Off Prog nonBRAC Change:	-2	-1	0	-5	-1	-1
Enl Prog nonBRAC Change:	-9	-19	-2	-137	0	0
Civ Prog nonBRAC Change:	-15	-16	0	0	0	0
Stu Prog nonBRAC Change:	-458	171	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	-1	0	0	0	0	0
Civ Prog nonBRAC Change:	-22	-28	-24	-6	-4	-4
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

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INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	-33	0	0	0	0
Off Prog nonBRAC Change:	-1	-1	0	0	0	0
Enl Prog nonBRAC Change:	1	-1	-8	0	0	0
Civ Prog nonBRAC Change:	-21	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-21	0	0	0
Off Prog nonBRAC Change:	1	-3	-2	0	0	0
Enl Prog nonBRAC Change:	-39	-3	0	13	0	0
Civ Prog nonBRAC Change:	-84	-50	-236	-129	-296	351
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-1	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-34	23	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS - San Bernardin, CA (HSA050)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	-11	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-11	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

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Option Pkg Name: HSA0018 V16 (5 Loc) - P1
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INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: DFAS – Seaside CA, CA (HSA046)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	-7	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	-3	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS – St. Louis MO, MO (HSA047)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-2	0	0	0
Off Prog nonBRAC Change:	-2	0	0	0	0	0
Enl Prog nonBRAC Change:	0	-1	0	0	0	0
Civ Prog nonBRAC Change:	3	-35	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-92	0	0	0
Off Prog nonBRAC Change:	0	-1	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	2	-88	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	-121	-120	-120
Off Prog nonBRAC Change:	-1	-2	0	0	0	0
Enl Prog nonBRAC Change:	-13	-11	5	0	0	0
Civ Prog nonBRAC Change:	-56	-178	-156	-54	-17	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

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INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: DFAS – Dayton OH, OH (HSA029)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-24	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-15	-29	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: DSC - Columbus, OH (39225)

FAC	UM	New MilCon	Rehab MilCon	TotCost($K)	FPG Con CF	FPG Sust CF
6100	SF	0	66,269	Amber 0	138.78	2.52

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary($/Year):	124,971.93	Civilian PCS Costs ($):	35,496.00
Enlisted Salary($/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary($/Year):	59,959.18	Max Home Sale Reimburs($):	50,000.00
Avg Unemploy Cost($/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs($):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00

Program Management Factor:	10.00	MilCon Site Prep Cost ($/SF):	0.74
Mothball (Close) ($/SF):	0.18	MilCon Contingency Plan Rate:	5.00%
Mothball (Deac/Realn) ($/SF):	0.45	MilCon Design Rate (Medical):	13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%

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STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit ($/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse($/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport ($/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect ($/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp($/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost ($/100Lb):	8.78	One-Time Off PCS Cost($):	10,477.58
Equip Pack & Crate($/Ton):	180.67	One-Time Enl PCS Cost($):	3,998.52

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FOOTNOTES FOR SCREEN ONE
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As of 18 August 2005 This COBRA reflects a BRAC Commission Scenario with Columbus, Denver, Indianapolis, Limestone and Rome. (COBRA Screen Notes: Eight locations use static data; and remainder use fully burdened facilities square foot rates to determine space cost/savings.)

SCREEN ONE
Candidate Recommendation: Close the Defense Finance and Accounting Service (DFAS) sites at Rock Island IL; Pensacola Saufley Field, FL; Norfolk Naval Station, VA; Lawton, OK; Pensacola Naval Air Station, FL; Omaha, NE; Dayton, OH; St. Louis, MO; San Antonio, TX; San Diego, CA; Pacific Ford Island, HI; Patuxent River, MD; Limestone, ME; Charleston, SC; Orlando, FL; Rome, NY; Lexington, KY; Kansas City, MO; Seaside, CA; San Bernardino, CA; and Oakland, CA; by relocating and consolidating business, corporate and administrative functions to the Defense Supply Center-Columbus, OH, the Buckley Air Force Base Annex, Denver, CO, or the MG Emmett J. Bean Federal Center, Indianapolis, IN.
Realign the DFAS Arlington, VA, site by relocating and consolidating business, corporate and administrative functions to the Defense Supply Center-Columbus, OH, the Buckley Air Force Base Annex, Denver, CO, or the MG Emmett J. Bean Federal Center, Indianapolis, IN. Retain a minimum essential DFAS liaison staff to support the Under Secretary of Defense (Comptroller)/Chief Financial Officer, Military Service Chief Financial Officers, and Congressional requirements.
Realign the DFAS Cleveland, OH, site by relocating and consolidating business, corporate and administrative functions to the Defense Supply Center-Columbus, OH, the Buckley Air Force Base Annex, Denver, CO, or the MG Emmett J. Bean Federal Center, Indianapolis, IN. Retain an enclave for the Military Retired and Annuitant Pay Services contract function and government oversight.
Realign Columbus, OH, by relocating up to 55% of the Accounting Operation functions and associated corporate and administrative functions to Denver, CO, or Indianapolis, IN, and up to 30% of the Commercial Pay function and associated corporate and administrative functions to Indianapolis, IN, for strategic redundancy.
Realign Denver, CO, by relocating up to 25% of the Accounting Operation functions and associated corporate and administrative functions to Columbus, OH, or Indianapolis, IN, and up to 35% of the Military Pay function and associated corporate and administrative functions to Indianapolis, IN, for strategic redundancy.
Realign Indianapolis, IN, by relocating up to 10% of the Accounting Operation functions and associated corporate and administrative functions to Columbus, OH or Denver, CO, and up to 20% of the Commercial Pay function and associated corporate and administrative functions to Columbus, OH, for strategic redundancy.

The twenty-six business operational locations involved in this recommendation are listed below:
1. Arlington, VA
2. Charleston, SC
3. Cleveland, OH
4. Columbus, OH
5. Dayton, OH
6. Denver, CO
7. Indianapolis, IN
8. Kansas City, MO
9. Lawton, OK
10. Lexington, KY
11. Limestone, ME
12. Norfolk Naval Station, VA
13. Oakland, CA
14. Omaha, NE
15. Orlando, FL
16. Pacific Ford Island, HI
17. Patuxent River, MD
18. Pensacola Naval Air Station, FL
19. Pensacola Saufley Field, FL
20. Rock Island, IL

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21. Rome, NY
22. San Antonio, TX
23. San Bernardino, CA
24. San Diego, CA
25. Seaside, CA
26. St. Louis, MO

Justification: This action accomplishes a major facilities reduction and business line mission realignment, transforming the current DFAS organization into an optimum facilities configuration, which includes strategic redundancy to minimize risks associated with man-made or natural disasters/challenges. All three of the gaining sites meet DoD Antiterrorism/Force Protection (AT/FP) Standards. The current number of business line operating locations (26) inhibits the ability of DFAS to reduce unnecessary redundancy and leverage benefits from economies of scale and synergistic efficiencies. Overall excess facility capacity includes approximately 43% or 1.776M Gross Square Feet (GSF) in administrative space and 69% or .526M GSF in warehouse space with many locations lacking adequate threat protection as defined in DoD AT/FP Standards. Finally, the three locations have potential to evolve into separate Business Line Centers of Excellence and further enhance "unit cost" reductions beyond the BRAC facilities/personnel savings aspect.
The three gaining locations were identified through a process that used Capacity Analysis, Military Value, Optimization Modeling, and knowledge of the DFAS organization, and business line mission functions. The Military Value analysis as of 14 June 2005, of 26 business operating locations, ranked the Buckley AF Base Annex, CO, the Defense Supply Center-Columbus, OH, and the MG Emmett J. Bean Federal Center, Indianapolis, IN, as 1, 7, and 9 respectively. The Optimization analysis not only included the factors of available capacity and expansion capability, but also included business line process and business operational considerations in identifying the three-location combination as providing the optimal facilities approach to hosting DFAS business line missions/functions.
Subject matter knowledge of DFAS's three business line missions and its operational components, along with business process review considerations and scenario basing strategy, was used to focus reduction of the 26 locations and identification of the three gaining locations. The scenario basing strategy included reducing the number of locations to the maximum extent possible, while balancing the requirements for an environment meeting DoD antiterrorist and Force Protection standards, strategic business line redundancy, area workforce availability and to include an anchor entity for each business line and thus retain necessary organizational integrity to support DoD customer needs while the DFAS organization relocation is executed.

COBRA GENERAL INPUT NOTES:
1. Scenario costing is executed through two COBRA runs, because 26 locations are involved and COBRA only accepts a maximum of 20.
2. Static data was used for the following DoD Installations:
a. Offutt AFB, NE (SGBP) - DFAS Omaha
b. Defense Supply Center - Columbus, OH (39225) - DFAS Columbus
c. NAS Pensacola, FL (N00204) - DFAS Pensacola NAS and DFAS Pensacola Saufley Field.
d. NAVSTA Norfolk, VA (N62688) - DFAS Norfolk
e. NAVSTA Pearl Harbor, HI (N62813) - DFAS Pacific (Ford Island)
f. Sill, OK (40801) - DFAS Lawton
g. Rock Island, IL (17755) - DFAS Rock Island
h. Air Reserve Personnel, CO (FEQM) - DFAS Denver
3. Two DFAS entities located at Pensacola NAS and Pensacola Saufley Field are included as part of Pensacola NAS, because Pensacola Saufley Field is a sub-location of Pensacola NAS and its information is included in Pensacola NAS's static data.
e. Other personnel/organizations that may need access to DFAS records, etc. to accomplish that organization's mission (not DFAS's mission) were not included/costed with DFAS personnel moves.
f. Because the Defense Military Personnel Office (DMPO) and Managerial Systems Accountants/Mission Support Accountants (MSA) positions were not included in the scenario, those programmed personnel numbers were subtracted from the programmed personnel numbers for each FY.
4. Reference question 6195. Question 6195 was not used in the analysis, rather an assumption was made that DFAS will not exceed assigned (FY 2003) warehouse/storage space at the three gaining locations.

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FOOTNOTES FOR SCREEN TWO
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SCREEN TWO
1. The source for non-DOD installations' distances is the DoD Table of Official Distances, found at web-site https://dtod.sddc.army.mil/default.aspx . Screen shots as of 11/1/2004 are available in HSA0018 Scenario/COBRA electronic repository.
2. Military Installations are pre-loaded from the static database. The distances are certified and therefore we used what was populated.
3. There is a flaw in the COBRA algorithm. COBRA does round, but it rounds up at .6 instead of .5. Therefore all of the .5 distances are rounded down, while anything .6 or above is rounded up. Reference MFR, HSA-JSCG-CAA-0001, 25 March 05, Subject: COBRA Features for DoDIG (Rounding Issue), available in HSA0018 Scenario/COBRA Electronic repository

FOOTNOTES FOR SCREEN THREE
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SCREEN THREE
1. Personnel movement:
a. Is based on POM personnel numbers in year of move.
b. Departure of personnel from the three gaining sites is probably overstated to some degree. DFAS will probably re-train or cross-train many individuals, which will reduce the number of personnel to move. However, numbers of personnel that might be retrained are unknown and can not be estimated at this time. Adjustments were made to reported relocations in those instances where the number of personnel relocation exceeded the number of personnel programmed for year of move.
c. Personnel movements for DFAS-Lawton (Ft Sill, OK) and DFAS-Rock Island (Rock Island Arsenal, IL) were corrected based on DoDIG and FM Team findings.
2. DFAS NCR Liaison staff. Six positions will relocate within the NCR based on scenarios developed by the Major Admin & Headquarters (HSA JCSG) Sub-group.
3. Customer Liaison personnel movement. Liaison personnel numbers were added to DFAS POM number in year of move. Liaison personnel are non-DFAS personnel. Liaison personnel were determined to be required for accomplishment of the DFAS mission and thus must realign with specific function. Liaison adjustments were included in the calculations for Programmed Installation Population Change (Non-BRAC) Section of Screen Six as follows:
a. Kansas City, MO to Columbus, OH -- 16 Civilian positions in FY07.
b. Omaha, NE, to Denver, CO -- 1 Civilian position in FY08.
c. San Diego, CA to Denver, CO -- 2 Civilian positions in FY08.
d. St Louis, MO to Denver, CO -- 28 Civilian positions in FY08.
4. Management Initiative Decision (MID) 914 personnel movement - MID 914 realigned workload and personnel to DFAS. Relocation is as follows: former WHS personnel positions (10) to Columbus and former DoDEA/DTRA personnel positions (37) to Indianapolis. The MID directs 26 of the 47 positions move in FY05. Thus the movement of the 26 positions was not included as their move is considered outside of the BRAC window. Reference MID 914, 18 Oct 04, Subject: DFAS, which is available in the Scenario/COBRA electronic repository.
5. Data Call Questions:
a. Personnel Movement - Responses to each of the below questions were segregated by gaining location (Columbus, Denver & Indianapolis) and Fiscal Year of move, then totaled to determine number of officer, enlisted, and civilian authorizations relocating. COBRA movement does not exceed the number of programmed personnel for movement year. When a below listed location, indicated with an asterisk, identified more moves than programmed personnel, the difference was excluded from COBRA. Refer to the Personnel/Function Relocation spreadsheet(s) for each location, which are available in the HSA0018 Scenario/COBRA electronic repository.

Question 6167	Arlington*
Question 6168	Charleston
Question 6169	Cleveland*
Question 6171	Columbus
Question 6172	Dayton
Question 6173	Denver

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Question 6174	Indianapolis
Question 6175	Kansas City*
Question 6176	Lawton*
Question 6177	Lexington
Question 6178	Limestone
Question 6179	Norfolk*
Question 6180	Oakland
Question 6181	Omaha
Question 6182	Orlando*
Question 6183	Pacific (Ford Island)*
Question 6184	Patuxent River
Question 6185	Pensacola NAS*
Question 6186	Pensacola Saufley
Question 6188	Rock Island*
Question 6189	Rome*
Question 6190	San Antonio
Question 6191	San Bernardino
Question 6192	San Diego*
Question 6193	Seaside
Question 6194	St Louis*

b. Non-Vehicle Mission Equipment (Tons) - Responses to Questions 6202 thru 6204 were segregated by location (gaining and losing) and Fiscal Year of move, then totaled to determine amount of tonnage to move by FY. Because of rounding, any tonnage less than .50 was not included in COBRA.
c. Support Equipment (Tons) - Responses to Questions 6196 thru 6201 and Questions 6205 thru 6207 were segregated by location (gaining and losing) and Fiscal Year of move, then totaled to determine amount of tonnage to move by FY. Because of rounding, any tonnage less than .50 was not included in COBRA.
d. Military Light Vehicles & Military Heavy/Special Vehicles - Zero or N/A responses to Question 6211 thru 6213 indicated no vehicle movement is necessary with this scenario.

FOOTNOTES FOR SCREEN FOUR
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SCREEN FOUR
1. Static data used for DoD installations, except as follows:
a. Static data for Air Reserve Personnel Center (ARPC), located on Buckley Air Force Base Annex, was incomplete. Only ARPC personnel data was included and square foot data was not included. Certified FY05 personnel data for DFAS-Denver (reference question #s 6125, 6132, 6139, and 6146) was added to the ARPC FY05 static data personnel numbers. Additionally, square foot data was developed and added to the screen four based on combining 160K GSF (ARPC capacity question #447) and 437K GSF (DFAS-Denver optimization question # HSA 117). ARPC and DFAS-Denver are located in the same building on Buckley AF Base Annex.
b. The Air Force provided update to ARPC static data on 21 April 05 indicating Officer Housing Units Vacant as 17 and Enlisted Housing Units vacant as 0.
c. Longitude and Latitude for Defense Supply Center - Columbus was missing and the following coordinates were added - Long. = -82.897512 and Lat. = 39.973687.
2. Pensacola NAS encompasses information associated with Pensacola NAS and Pensacola Saufley Field. A separate DFAS entity is located at each location.
3. Following sources were used to populate information for DFAS entities not located on DoD installation:
a. FY05 personnel numbers were obtained from DFAS for each location via Scenario Data Call.
b. Officer and Enlisted BAH: https://secureapp2.hqda.pentagon.mil/perdeim/bah.html BAH screen shots for DFAS locations not on a DoD Installation are available in HSA0018 COBRA electronic repository.
c. Locality Pay Factors: http://www.opm.gov/oca/04tables/indexGS.asp Civilian Locality Pay screen shots for DFAS locations not on a DoD Installation are available in HSA0018 COBRA electronic repository. Additionally, DFAS Seaside is part of Monterey County screen shot. Where a DFAS location was not specifically identified by name, the standard locality pay rate was used.
d. Area Cost Factors:
http://www.acq.osd.mil/ie/irm/ProgramAnalysis_Budget/ToolAndMetrics/FPG/FPG.htm Area Cost Factor -

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When a DFAS location was not specifically identified in the "Price Index" for the state, the standard factor for the state was used.
e. Per Diem Rates: https://secureapp2.hqda.pentagon.mil/perdiem/perdiemrates.html Per Diem screen shots for DFAS locations not on a DoD Installation are available in HSA0018 COBRA electronic repository. Additionally, DFAS Seaside is part of Monterey County screen shot. Where a DFAS location was not specifically identified by name, the standard per diem rate was used.
f. Freight and Vehicle Costs: Assumed to be Army Standard of $0.329 and $4.84 respectively. Static data for DFAS Pacific/Pear Harbor indicated a "0" for freight costs, thus the Army Standard of $0.329 was used.
4. Responses to each of COBRA Questions 6125 thru 6152 and Questions 6160 thru 6166 were segregated by location, then totaled by FY 2005 thru FY 2011 to determine number of officer, enlisted, and civilian authorizations for each FY by location.
a. Defense Military Personnel Office (DMPO) and Managerial Systems Accountants/Mission Support Accountants (MSA) positions were not included in the scenario; those programmed personnel numbers were subtracted from the programmed personnel numbers for each FY.
b. Liaison personnel information from COBRA Data Clarification Question HSA -084, 1 Dec 04 was added to DFAS location personnel data, as appropriate.
c. Questions 6153 thru 6159 were rescinded by the FM Team.
d. There are no student authorizations in DFAS.
5. Homeowner Assistance Program (HAP)/ Relocation Services Entitlement (RSE):
a.. Static data was used as provided for all DoD installations.
b. Static data provided by AF for ARPC (Buckley AF Base Annex) did not have HAP block passed. DFAS CR does relocate military personnel from Buckley AF Base Annex.
c. Based on COBRA Manuel and HSA JCSG Analysis Team guidance - the HAP block was check when military personnel were included in personnel relocations from a DFAS leased installation site. If no military personnel were relocating from a DFAS leased installation site, the block was not checked.

FOOTNOTES FOR SCREEN FIVE
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SCREEN FIVE
1. Facilities Cost/Savings associated with DFAS entities located on DoD installations were calculated using COBRA algorithms and static data for each installation.
2. Refer to Facilities Cost and Savings Spread Sheets (located in the HSA0018 Scenario/COBRA electronic repository), and inclusive notes which may be duplicated to some extent below, for details regarding amounts included in the Activity Mission Costs and Savings for each FY and associated with facilities costs/savings for DFAS entities not located on DoD installations. Calculation methodology:
a. Cost of additional administrative space requirements at gaining sites - Activity Mission Costs.
(1) Lease cost begins to accrue when the required space exceeds the FY03 assigned space (as defined in capacity data call), triggered by the movement in of personnel, mission equipment and support equipment.
(2) No costs were taken in FY06, as moves in FY06 are uncertain.
(3) A half year amount of the additional space lease cost is used in the first year - because it is assumed that personnel, mission equipment, and support equipment would not move until the middle of the FY.
(4) For Indianapolis a full year amount was included in FY11 to ensure consistent full-year costing in COBRA for the out years.
(5) Lease cost per square foot factor was developed based on the FY03 fully burden square foot cost, which was converted to 2005 dollars using a factor of 1.044 per OSD Policy Memo # 3.
(6) Source of data for FY03 assigned space at gaining locations is the DFAS responses to capacity questions 357-364, 386-388, 396-397, 401-402, and 415-429.
(7) HSA JCSG approved space standard guidance indicates 160 square feet for USF and 200 square feet for GSF. To convert USF to GSF the factor is 1.25 (200/160). Reference HSA JCSG Deliberative Meeting Minutes of August 26, 2004, paragraph 8.
(8) Updated 15 June 2005 - Facilities Lease Costs for DFAS Indianapolis based on corrections to personnel movements for DFAS-Lawton (Ft Sill, OK) and DFAS-Rock Island (Rock Island Arsenal, IL) as a result of DoDIG and FM Team findings.

b. Space Savings at realigning/closing sites - Activity Mission Savings.

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(1) No space savings identified for sites moving/closing in FY06 due to uncertainty of their ability to execute move earlier then end of year.
(2) For all other FY, mid-year calculation was used to begin savings in year of realignment/closure.
(3) Lease cost savings per square foot factor for each of the realigning/closing sites was developed based on the FY03 fully burden square foot cost, which was converted to 2005 dollars using a factor of 1.044 per OSD Policy Memo # 3.
(4) Source of data for FY03 assigned space is the DFAS responses to capacity questions 357-364, 386-388, 396-397, 401-402, and 415-429.
i. DFAS identified useable square footage (USF) for administrative space at all locations. For consistency purposes, USF was used for administrative space and leased storage/warehouse space through-out the process, except when gross square footage (GSF) was required and then USF was converted to GSF using a factor of 1.25.
ii. GSF is used for the administrative space no longer required on DoD Installations. (Take the FY03 USF at the location figure and multiply it by the 1.25 factor to convert to GSF.)
ii. DFAS identified GSF for Government Owned Storage/Warehouse space.
(5) HSA JCSG approved space standard guidance indicates 160 square feet for USF and 200 square feet for GSF. To convert USF to GSF the factor is 1.25 (200/160). Reference HSA JCSG Deliberative Meeting Minutes of August 26, 2004, paragraph 8.
c. At the DFAS Cleveland location, savings is NOT taken for space associated with the Military Retired and Annuitant Pay Services, contract function. Approximately 435 contract personnel and 19 GS personnel (providing contract oversight). This space requirement may be eliminated as soon as the contractor and DFAS complete negotiations to realign work and personnel to contractor site. Timing of this negotiations/relocation cannot even be estimated at this time.
3. Facilities/administrative space requirements were based on DFAS FY2011 POM personnel numbers, Customer Liaison personnel numbers, Management Initiative Decision (MID) 914 personnel numbers, and special space requirements, i.e. vaults, safes, central files, etc.
a. A "one" personnel count for space equaled "one" POM Work Year or manpower authorization.
b. Contractors were not included in space consideration - in that any contractor space required in government space would be equal to POM Work Year numbers/manpower authorization numbers, as defined in a. above.
c. Customer Liaison personnel movement. Liaison personnel numbers were added to DFAS POM number in year of move. Liaison personnel are non-DFAS personnel. Liaison personnel were determined to be required for accomplishment of the DFAS mission and thus must realign with specific function. Liaison adjustments were included in the calculations for Programmed Installation Population Change (Non-BRAC) Section of Screen Six as follows:
(1) Kansas City, MO to Columbus, OH: -- 16 Civilian positions in FY07.
(2) Omaha, NE, to Denver, CO - 1 Civilian position in FY08.
(3) San Diego, CA to Denver, CO - 2 Civilian positions in FY08.
(4) St Louis, MO to Denver, CO - 28 Civilian positions in FY08.
d. Management Initiative Decision (MID) 914 personnel movement - MID 914 realigned workload and personnel to DFAS. Relocation is as follows: former WHS personnel positions (10) to Columbus and former DoDEA/DTRA personnel positions (37) to Indianapolis. The MID directs 26 of the 47 positions move in FY05. Thus the movement of the 26 positions was not included as their move is considered outside of the BRAC window. However, all 47 positions were included in space requirements at the respective gaining locations.
e. Other personnel/organizations that may need access to DFAS records, etc. to accomplish that organization's mission (not DFAS's mission) were not included/costed with DFAS personnel moves.
f. Because the Defense Military Personnel Office (DMPO) and Managerial Systems Accountants/Mission Support Accountants (MSA) positions were not included in the scenario, those programmed personnel numbers were subtracted from the programmed personnel numbers for each FY. COBRA Questions 6125 thru 6152 and Questions 6160 thru 6166.
4. One-Time Cost: Reference questions 6208 through 6210, Special Handling (Relocation Weight) to DFAS-Columbus, DFAS-Denver and DFAS-Indianapolis (respectively). Responses were not used because they were below the COBRA one-time cost dollar threshold.
5. Environmental Non-MILCON Required Cost: In FY07, ARPC (DFAS Denver) includes one time cost of

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$10K to cover air quality study required as part of the environmental review. Update provided by AF on 21 April 05.

FOOTNOTES FOR SCREEN SIX
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SCREEN SIX
1. Reference personnel spread sheets for each of the 26 locations entitled: Screen 6 Base Information (Personnel). Responses to each of COBRA Questions 6125 thru 6152 and Questions 6160 thru 6166 were segregated by location, then totaled by FY 2005 thru FY 2011 to determine number of officer, enlisted, and civilian authorizations for each FY by location. (Question numbers 6153-6159 were rescinded.)
2. Reference BRAC & Non-BRAC Programmed Personnel input spreadsheet for Screen 6. DFAS reported work years (authorizations) using decimals. The analysis team allowed Microsoft Excel to round automatically then converted totals to whole numbers which were then entered in COBRA. In the instance of Kansas City and Lawton/Fort Sill this approach resulted in different totals between Excel and COBRA. To preclude COBRA Errors, the Programmed Population Changes (Non-BRAC) portion of the referenced spread sheet was adjusted.
a. Kansas City: The difference was one Civilian in FY2009. To preclude COBRA Errors, the Programmed Population Changes (Non-BRAC) were adjusted to delete the one position. The change was carried forward to Indianapolis (gaining location) to ensure that DFAS total force structure reductions were maintained.
b. Lawton/Fort Sill: The differences were on Officer in FY2007 and one Civilian in FY2009. To preclude COBRA Errors, the Programmed Population Changes (Non-BRAC) were adjusted to delete these two positions. The changes were carried forward to Indianapolis (gaining location) to ensure that DFAS total force structure reductions were maintained.
c. Updated 15 June 2005 - DFAS-Indianapolis, DFAS-Rock Island (Rock Island Arsenal, IL), and DFAS-Lawton (Ft Sill, OK) based on corrections as a result of DoDIG and FM Team findings.
3. BRAC Personnel Savings.
a. DFAS included BRAC savings of 10% in the overall POM numbers less POM numbers associated with Defense Military Pay Offices (DMPO) and Managerial System Accountants/Mission Support Accountants (MSA) provided by DFAS to the FM Team (FY2005 to FY2011) because they are not part of this study effort universe. They provide local, on-site, customer support.
b. BRAC personnel savings was taken beginning in the year of move, if possible, at the closing and realigning locations. Otherwise savings were taken at the gaining locations.
4. Base operations (BASOPS) personnel reductions (savings) and plus ups (costs) for the eight DoD installations and are included in Scenario Change Section of Screen Six are as follows:
a. Navy response is zero savings or costs for the following locations: NAVSTA Norfolk, VA; NAS Pensacola, FL; and NAVSTA Pearl Harbor, HI.
b. Army response for Rock Island Arsenal, IL, is 1 Civilian position savings (adjustment shown in FY 2009); and for Fort Sill, OK, 1 Officer, 5 Enlisted and 5 Civilian positions savings (adjustment shown FY 2009).
c. Air Force response for Offutt AFB, NE, is 11 Civilian position savings (adjustment shown FY 2008) and for Buckley AF Base Annex, CO, 3 Civilian position increase (cost) (adjustment shown FY 2009) .
d. DLA response for Defense Supply Center-Columbus is 39 Civilian position increase (cost) (adjustment shown FY 2008) .
5. Customer Liaison personnel movement. Liaison personnel numbers were added to DFAS POM number in year of move, based on response to COBRA Data Clarification Question HSA -084, 1 Dec 04. Liaison personnel are non-DFAS personnel. Liaison personnel were determined to be required for accomplishment of the DFAS mission and thus must realign with specific function. Liaison adjustments were included in the calculations for Programmed Installation Population Change (Non-BRAC) Section of Screen Six as follows:
a. Kansas City, MO to Columbus, OH: -- 16 Civilian positions in FY07.
b. Omaha, NE, to Denver, CO - 1 Civilian position in FY08.
c. San Diego, CA to Denver, CO - 2 Civilian positions in FY08.
d. St Louis, MO to Denver, CO - 28 Civilian positions in FY08.
6. Management Initiative Decision (MID) 914 personnel movement - MID 914 realigned workload and personnel to DFAS. Relocation, based on DFAS response to Scenario/COBRA Clarification Question - New DA Work - 7 Dec 04, is as follows: former WHS personnel positions (10) to Columbus and former DoDEA/DTRA personnel positions (37) to Indianapolis. The MID directs 26 of the 47 positions move in

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FY05. Thus the movement of the 26 positions was not included as their move is considered outside of the BRAC window.
7. Other personnel/organizations that may need access to DFAS records, etc. to accomplish that organization's mission (not DFAS's mission) were not included/costed with DFAS personnel moves.
8. Because the Defense Military Personnel Office (DMPO) and Managerial Systems Accountants/Mission Support Accountants (MSA) positions were not included in the scenario, those programmed personnel numbers were subtracted from the programmed personnel numbers for each FY. Response data from COBRA Questions 6125 thru 6152 and 6160 thru 6166.

FOOTNOTES FOR SCREEN SEVEN
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SCREEN SEVEN
1. HSA0018A-P1 - includes 81,469 gross square feet (GSF) of renovated (amber) space at Defense Supply Center-Columbus to support additional space requirements. Reference spread sheet entitled HSA0018 DFAS Authorization and Space Requirements - 3 Sites with renovated space (space which needs to be reactivated) at Columbus Site.
2. Renovated space requirement developed as follows:
a. To convert Useable Square Feet (USF) of 65,175 to GSF a factor of 1.25 was used (65,175 * 1.25 = 81,469).
b. 65,175 USF shortfall was developed as follows:
i. The total administrative space requirement (613,091 USF) is a combination of required personnel space (526,240 USF) and non-personnel space (86,851 USF). None personnel space includes: vaults, safes, SCIFS, training and VTC rooms, and file storage rooms.
ii. Available administrative space (547,916 USF) minus the total administrative space requirement (613,091 USF) results in a shortfall (65,175 USF).
c. Available administrative space (547,916 USF) is based following:
i. Space assigned to DFAS in Building 21 equals 465,416 USF, per DFAS response to Optimization DCR - 24 Sep 04
ii. Space vacant and available in Building 21 equals 82,500 USF, per DLA response to Scenario HSA Data Request 119, 12 Oct 04.

3. HSA JCSG approved space standard guidance indicates 160 square feet for USF and 200 square feet for GSF. To convert USF to GSF the factor is 1.25 (200/160). Reference HSA JCSG Deliberative Meeting Minutes of August 26, 2004, paragraph 8.

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DFAS – Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	105	263	0	0	0	368
NET CHANGE-Civ	0	-105	-263	0	0	0	-368
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	57	0	0	0	0	57
Jobs Lost-Mil	0	7	0	0	0	0	7
NET CHANGE-Mil	0	50	0	0	0	0	50
Jobs Gained-Civ	182	1,167	156	0	0	0	1,505
Jobs Lost-Civ	0	160	0	0	0	0	160
NET CHANGE-Civ	182	1,007	156	0	0	0	1,345
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	7	2	0	0	0	9
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	7	2	0	0	0	9
Jobs Gained-Civ	66	712	721	0	0	0	1,499
Jobs Lost-Civ	11	0	34	120	120	120	405
NET CHANGE-Civ	55	712	687	-120	-120	-120	1,094
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	32	5	0	0	0	37
NET CHANGE-Mil	0	-32	-5	0	0	0	-37
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	45	164	448	0	0	0	657
NET CHANGE-Civ	-45	-164	-448	0	0	0	-657
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

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SILL, OK (40801)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	3	40	6	0	0	0	49
NET CHANGE-Mil	-3	-40	-6	0	0	0	-49
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	4	72	120	0	0	0	196
NET CHANGE-Civ	-4	-72	-120	0	0	0	-196
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	1	0	0	0	1
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	1	0	0	0	1
Jobs Gained-Civ	0	85	140	0	0	0	225
Jobs Lost-Civ	0	0	30	0	0	0	30
NET CHANGE-Civ	0	85	110	0	0	0	195
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	3	0	0	0	0	3
NET CHANGE-Mil	0	-3	0	0	0	0	-3
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	3	309	0	0	0	0	312
NET CHANGE-Civ	-3	-309	0	0	0	0	-312
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	29	0	0	0	0	29
NET CHANGE-Mil	0	-29	0	0	0	0	-29
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	7	155	21	0	0	0	183
NET CHANGE-Civ	-7	-155	-21	0	0	0	-183
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

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NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	1	0	0	0	0	1
NET CHANGE-Mil	0	-1	0	0	0	0	-1
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	638	0	0	0	0	638
NET CHANGE-Civ	0	-638	0	0	0	0	-638
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS - San Bernardin, CA (HSA050)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	120	0	0	0	0	120
NET CHANGE-Civ	0	-120	0	0	0	0	-120
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Seaside CA, CA (HSA046)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	10	0	0	0	0	0	10
NET CHANGE-Mil	-10	0	0	0	0	0	-10
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	51	0	0	0	0	0	51
NET CHANGE-Civ	-51	0	0	0	0	0	-51
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – St. Louis MO, MO (HSA047)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	2	0	0	0	2
NET CHANGE-Mil	0	0	-2	0	0	0	-2
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	5	0	286	0	0	0	291
NET CHANGE-Civ	-5	0	-286	0	0	0	-291
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 4
Data As Of 8/22/2005 4:23:35 PM, Report Created 8/22/2005 4:30:03 PM

Department : Other Agency
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P1 - 21 Aug 05\HSA0018 V16 (5 Loc)- P1 - 21 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P1
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	39	1	0	0	0	40
NET CHANGE-Mil	0	-39	-1	0	0	0	-40
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	75	337	816	0	0	0	1,228
NET CHANGE-Civ	-75	-337	-816	0	0	0	-1,228
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	3	40	5	0	0	0	48
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	3	40	5	0	0	0	48
Jobs Gained-Civ	23	240	886	0	0	0	1,149
Jobs Lost-Civ	42	316	0	121	120	120	719
NET CHANGE-Civ	-19	-76	886	-121	-120	-120	430
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Dayton OH, OH (HSA029)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	65	0	187	0	0	0	252
NET CHANGE-Civ	-65	0	-187	0	0	0	-252
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	10	47	0	0	0	0	57
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	10	47	0	0	0	0	57
Jobs Gained-Civ	30	128	112	0	0	0	270
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	30	128	112	0	0	0	270
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

ADDER COMBINED SUMMARY REPORT (ADDER v6.10) - Page 1/2
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ADDER Data File: C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- ADDER - 21 Aug 05\Adder - V16 (5 Loc) - 22 August 2005.ADR

Starting Year : 2006
Final Year : 2011
Payback Year : Immediate

NPV in 2025($K): -984,204
1-Time Cost($K): 253,697

Net Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	1,776	1,395	0	0	0	0	3,171	0
Person	2,482	5,685	-6,779	-31,676	-47,998	-64,129	-142,415	-78,559
Overhd	1,850	-4,411	-6,282	-7,015	-7,312	-7,450	-30,620	-7,504
Moving	33,963	70,100	72,201	1,704	1,704	1,704	181,376	0
Missio	0	-4,641	-5,775	-11,996	-12,626	-13,132	-48,170	-13,132
Other	3,645	4,601	3,899	-29	-31	-31	12,053	-31
TOTAL	43,716	72,729	57,263	-49,013	-66,263	-83,039	-24,606	-99,227

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	0	1	0	0	0	1
Enl	0	0	5	0	0	0	5
Civ	42	61	303	242	240	240	1,128
TOT	42	61	309	242	240	240	1,134
POSITIONS REALIGNED							
Off	6	26	2	0	0	0	34
Enl	58	130	6	0	0	0	194
Stu	0	0	0	0	0	0	0
Civ	1,115	2,659	2,546	0	0	0	6,320
TOT	1,179	2,815	2,554	0	0	0	6,548

ADDER COMBINED SUMMARY REPORT (ADDER v6.10) - Page 2/2
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Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	1,776	1,395	0	0	0	0	3,171	0
Person	6,052	16,294	19,642	13,512	13,388	13,388	82,277	7,024
Overhd	1,986	2,561	2,740	2,010	1,714	1,575	12,587	1,522
Moving	34,081	70,417	72,219	1,704	1,704	1,704	181,828	0
Missio	0	3,193	6,500	6,929	6,642	6,436	29,700	6,436
Other	3,645	4,601	3,899	-29	-31	-31	12,053	-31
TOTAL	47,541	98,460	105,000	24,126	23,417	23,072	321,617	14,950

Savings in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	3,570	10,608	26,422	45,188	61,386	77,518	224,693	85,583
Overhd	136	6,972	9,022	9,026	9,026	9,026	43,207	9,026
Moving	118	317	18	0	0	0	452	0
Missio	0	7,834	12,275	18,925	19,268	19,568	77,870	19,568
Other	0	0	0	0	0	0	0	0
TOTAL	3,825	25,731	47,737	73,139	89,680	106,111	346,223	114,177

ADDER COMBINED ONE-TIME COST REPORT (ADDER v6.10)
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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	3,170,903	
Total - Construction		3,170,903
Personnel		
Civilian RIF	41,154,494	
Civilian Early Retirement	7,393,937	
Eliminated Military PCS	30,470	
Unemployment	3,133,503	
Total - Personnel		51,712,405
Overhead		
Program Planning Support	4,304,683	
Support Contract Termination	0	
Mothball / Shutdown	470,700	
Total - Overhead		4,775,383
Moving		
Civilian Moving	166,938,335	
Civilian PPP	8,128,584	
Military Moving	1,141,421	
Freight	4,596,010	
Information Technologies	1,023,800	
One-Time Moving Costs	0	
Total - Moving		181,828,150
Other		
HAP / RSE	12,210,603	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		12,210,603
Total One-Time Costs		253,697,445
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	452,478	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		452,478
Total Net One-Time Costs		253,244,967

ADDER DETAIL REPORT (ADDER v6.10) - Page 1/3
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ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	1,776	1,395	0	0	0	0	3,171
O&M							
CIV SALARY							
Civ RIF	4,067	9,590	10,324	5,801	5,686	5,686	41,154
Civ Retire	1,134	2,725	2,808	242	242	242	7,394
CIV MOVING							
Per Diem	3,631	8,513	8,153	0	0	0	20,298
POV Miles	180	445	369	0	0	0	994
Home Purch	14,873	27,141	29,842	0	0	0	71,857
HHG	4,019	9,801	8,674	0	0	0	22,494
Misc	854	2,017	2,020	0	0	0	4,891
House Hunt	2,650	6,302	5,855	0	0	0	14,807
PPP	355	461	2,201	1,704	1,704	1,704	8,128
RITA	6,213	12,437	12,947	0	0	0	31,597
FREIGHT							
Packing	57	135	126	0	0	0	319
Freight	775	1,902	1,599	0	0	0	4,277
Vehicles	0	0	0	0	0	0	0
Unemployment	307	730	779	445	436	436	3,133
OTHER							
Info Tech	184	435	406	0	0	0	1,024
Prog Manage	1,876	1,407	648	248	72	54	4,305
Supt Contrac	0	0	0	0	0	0	0
Mothball	16	245	209	0	0	0	471
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	30	95	2	0	0	0	127
POV Miles	18	53	1	0	0	0	72
HHG	176	522	15	0	0	0	714
Misc	64	156	8	0	0	0	228
OTHER							
Elim PCS	0	0	30	0	0	0	30
OTHER							
HAP / RSE	3,647	4,632	3,930	2	0	0	12,211
Environmental	0	0	0	0	0	0	0
Msn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	46,904	91,142	90,947	8,442	8,140	8,122	249,863

ADDER DETAIL REPORT (ADDER v6.10) - Page 2/3
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RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	94	909	1,883	1,762	1,642	1,522	7,812	1,522
Civ Salary	175	1,991	4,385	5,707	5,707	5,707	23,672	5,707
TRICARE	-1	-31	-31	-31	-31	-31	-157	-31
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	369	1,257	1,317	1,317	1,317	1,317	6,893	1,317
OTHER								
Mission Activ	0	3,193	6,500	6,929	6,642	6,436	29,700	6,436
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	637	7,318	14,053	15,684	15,277	14,950	67,919	14,950
TOTAL COST	47,541	98,460	105,000	24,126	23,417	23,072	321,617	14,950

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	118	317	18	0	0	0	452
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	118	317	18	0	0	0	452

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	36	1,739	2,250	2,251	2,251	2,251	10,778	2,251
Recap	21	922	1,274	1,274	1,274	1,274	6,040	1,274
BOS	78	4,311	5,498	5,501	5,501	5,501	26,390	5,501
Civ Salary	3,108	9,146	24,619	43,116	59,314	75,446	214,749	83,511
MIL PERSONNEL								
Off Salary	0	0	62	125	125	125	437	125
Enl Salary	0	0	206	412	412	412	1,442	412
House Allow	462	1,462	1,535	1,535	1,535	1,535	8,064	1,535
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	7,834	12,275	18,925	19,268	19,568	77,870	19,568
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	3,707	25,414	47,719	73,139	89,680	106,111	345,770	114,177
TOTAL SAVINGS	3,825	25,731	47,737	73,139	89,680	106,111	346,223	114,177

ADDER DETAIL REPORT (ADDER v6.10) - Page 3/3
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ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	1,776	1,395	0	0	0	0	3,171
O&M							
Civ Retir/RIF	5,201	12,316	13,131	6,043	5,928	5,928	48,548
Civ Moving	33,609	69,156	71,787	1,704	1,704	1,704	179,663
Info Tech	184	435	406	0	0	0	1,024
Other	2,199	2,382	1,637	693	508	490	7,909
MIL PERSONNEL							
Mil Moving	171	510	39	0	0	0	719
OTHER							
HAP / RSE	3,647	4,632	3,930	2	0	0	12,211
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	46,786	90,825	90,929	8,442	8,140	8,122	253,245

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-36	-1,739	-2,250	-2,251	-2,251	-2,251	-10,778	-2,251
Recap	-21	-922	-1,274	-1,274	-1,274	-1,274	-6,040	-1,274
BOS	16	-3,402	-3,615	-3,738	-3,858	-3,979	-18,578	-3,979
Civ Salary	-2,933	-7,155	-20,234	-37,409	-53,607	-69,739	-191,078	-77,804
TRICARE	-1	-31	-31	-31	-31	-31	-157	-31
MIL PERSONNEL								
Mil Salary	0	0	-268	-537	-537	-537	-1,879	-537
House Allow	-93	-205	-218	-218	-218	-218	-1,171	-218
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-4,641	-5,775	-11,996	-12,626	-13,132	-48,170	-13,132
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-3,070	-18,096	-33,666	-57,455	-74,403	-91,161	-277,851	-99,227
TOTAL NET COST	43,716	72,729	57,263	-49,013	-66,263	-83,039	-24,606	-99,227

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10)
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Installation: 17755 ROCK ISLAND

State: IL Service: Army Year: 2006

Current Base Pers- Off: 110, Enl: 144, Civ: 5,264, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	5	0	234	0	0	0	0	0
Civ Dis (OUT)	0	0	27	1	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 2
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Installation: 39225 DSC - Columbus

State: OH Service: Army Year: 2006

Current Base Pers- Off: 44, Enl: 5, Civ: 5,472, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	11	0	34	0	0	0	0	0
Civ Dis (OUT)	0	0	0	120	120	120	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	7	2	0	0	0	0	0
Civ Reloc (IN)	105	805	964	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 3
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Installation: 40801 SILL

State: OK Service: Army Year: 2006

Current Base Pers- Off: 1,238, Enl: 9,323, Civ: 2,298, Stu: 7,688

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	3	40	0	0	0	0	0	0
Mil Dis (OUT)	0	0	6	0	0	0	0	0
Civ Reloc(OUT)	4	72	100	0	0	0	0	0
Civ Dis (OUT)	0	0	20	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 4
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Installation: FEQM Air Reserve Personne

State: CO Service: Air Force Year: 2006

Current Base Pers- Off: 31, Enl: 152, Civ: 1,519, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	39	1	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	75	337	724	0	0	0	0	0
Civ Dis (OUT)	0	0	92	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 5
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Installation: HSA025 DFAS – Arlington VA

State: VA Service: Army Year: 2006

Current Base Pers- Off: 3, Enl: 4, Civ: 407, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	7	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	401	0	0	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 6
Report Created 8/22/2005 4:32:01 PM

Installation: HSA026 DFAS – Charleston SC

State: SC Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 0, Civ: 368, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	105	244	0	0	0	0	0
Civ Dis (OUT)	0	0	19	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 7
Report Created 8/22/2005 4:32:01 PM

Installation: HSA027 DFAS – Cleveland OH

State: OH Service: Army Year: 2006

Current Base Pers- Off: 5, Enl: 10, Civ: 1,194, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	7	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	160	0	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	3	57	0	0	0	0	0	0
Civ Reloc (IN)	234	1,188	251	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 8
Report Created 8/22/2005 4:32:01 PM

Installation: HSA029 DFAS – Dayton OH

State: OH Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 0, Civ: 252, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	65	0	163	0	0	0	0	0
Civ Dis (OUT)	0	0	24	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 9
Report Created 8/22/2005 4:32:01 PM

Installation: HSA030 DFAS – Indianapolis

State: IN Service: Army Year: 2006

Current Base Pers- Off: 8, Enl: 49, Civ: 2,288, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	42	316	0	0	0	0	0	0
Civ Dis (OUT)	0	0	0	121	120	120	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	46	40	5	0	0	0	0	0
Civ Reloc (IN)	623	263	1,010	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 10
Report Created 8/22/2005 4:32:01 PM

Installation: HSA031 DFAS – Kansas City M

State: MO Service: Army Year: 2006

Current Base Pers- Off: 17, Enl: 41, Civ: 662, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	32	5	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	45	164	397	0	0	0	0	0
Civ Dis (OUT)	0	0	51	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 11
Report Created 8/22/2005 4:32:01 PM

Installation: HSA033 DFAS – Lexington KY

State: KY Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 5, Civ: 40, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	5	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	40	0	0	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 12
Report Created 8/22/2005 4:32:01 PM

Installation: HSA035 DFAS – Oakland CA

State: CA Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 0, Civ: 50, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	48	0	0	0	0	0	0	0
Civ Dis (OUT)	2	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 13
Report Created 8/22/2005 4:32:01 PM

Installation: HSA037 DFAS – Orlando FL

State: FL Service: Army Year: 2006

Current Base Pers- Off: 1, Enl: 8, Civ: 203, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	4	5	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	5	181	0	0	0	0	0	0
Civ Dis (OUT)	0	17	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 14
Report Created 8/22/2005 4:32:01 PM

Installation: HSA039 DFAS – Patuxent Rive

State: MD Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 0, Civ: 53, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	0	53	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 15
Report Created 8/22/2005 4:32:01 PM

Installation: HSA043 DFAS – Rome NY

State: NY Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 0, Civ: 278, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	11	0	8	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	15	52	0	0	0	0	0	0
Civ Reloc (IN)	70	265	168	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 16
Report Created 8/22/2005 4:32:01 PM

Installation: HSA044 DFAS – San Antonio T

State: TX Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 32, Civ: 333, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	32	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	300	0	0	0	0	0	0	0
Civ Dis (OUT)	33	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 17
Report Created 8/22/2005 4:32:01 PM

Installation: HSA045 DFAS – San Diego CA

State: CA Service: Army Year: 2006

Current Base Pers- Off: 1, Enl: 2, Civ: 237, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	3	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	0	221	0	0	0	0	0
Civ Dis (OUT)	0	0	16	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 18
Report Created 8/22/2005 4:32:01 PM

Installation: HSA046 DFAS – Seaside CA

State: CA Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 10, Civ: 51, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	10	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	44	0	0	0	0	0	0	0
Civ Dis (OUT)	7	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 19
Report Created 8/22/2005 4:32:01 PM

Installation: HSA047 DFAS – St. Louis MO

State: MO Service: Army Year: 2006

Current Base Pers- Off: 1, Enl: 1, Civ: 291, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	2	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	5	0	284	0	0	0	0	0
Civ Dis (OUT)	0	0	2	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 20
Report Created 8/22/2005 4:32:01 PM

Installation: HSA049 DFAS - Limestone ME

State: ME Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 1, Civ: 203, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	0	30	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	1	0	0	0	0	0
Civ Reloc (IN)	83	138	153	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 21
Report Created 8/22/2005 4:32:01 PM

Installation: HSA050 DFAS - San Bernardin

State: CA Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 0, Civ: 120, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	109	0	0	0	0	0	0
Civ Dis (OUT)	0	11	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 22
Report Created 8/22/2005 4:32:01 PM

Installation: N00204 NAS PENSACOLA

State: FL Service: Navy Year: 2006

Current Base Pers- Off: 885, Enl: 2,966, Civ: 6,118, Stu: 4,633

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	1	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	638	0	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 23
Report Created 8/22/2005 4:32:01 PM

Installation: N62688 NAVSTA NORFOLK

State: VA Service: Navy Year: 2006

Current Base Pers- Off: 4,093, Enl: 45,683, Civ: 6,003, Stu: 279

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	3	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	3	276	0	0	0	0	0	0
Civ Dis (OUT)	0	33	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 24
Report Created 8/22/2005 4:32:01 PM

Installation: N62813 NAVSTA PEARL HARBOR

State: HI Service: Navy Year: 2006

Current Base Pers- Off: 989, Enl: 5,628, Civ: 7,554, Stu: 25,889

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	29	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	7	155	0	0	0	0	0	0
Civ Dis (OUT)	0	0	21	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 25
Report Created 8/22/2005 4:32:01 PM

Installation: SGBP Offutt AFB

State: NE Service: Air Force Year: 2006

Current Base Pers- Off: 2,397, Enl: 5,980, Civ: 2,658, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	4	146	54	0	0	0	0	0
Civ Dis (OUT)	0	0	31	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

```
                    ADDER INPUT DATA REPORT (ADDER v6.10)
                     Report Created 8/22/2005 4:32:01 PM

ADDER Data File: C:\COBRA Runs\COBRA  16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- ADDER
- 21 Aug 05\Adder - V16 (5 Loc) - 22 August 2005.ADR

COBRA Scenario Files used:
C:\COBRA Runs\COBRA  16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P1 - 21 Aug 05\HSA0018
V16 (5 Loc)- P1 - 21 Aug 05.CBR
C:\COBRA Runs\COBRA  16-17 Aug 05\COBRA Run V16 (5 Loc) - 21 Aug 05\HSA0018 V16 (5 Loc)- P2 - 21 Aug 05\HSA0018
V16 (5 Loc)- P2 - 21 Aug 05.CBR
```

ADDER COMBINED NET PRESENT VALUES REPORT (ADDER v6.10)
Report Created 8/22/2005 4:32:01 PM

Year	Cost($)	Adjusted Cost($)	NPV($)
2006	43,716,553	43,117,081	43,117,081
2007	72,729,323	69,778,218	112,895,299
2008	57,263,401	53,443,434	166,338,733
2009	-49,013,115	-44,497,581	121,841,152
2010	-66,263,184	-58,519,861	63,321,290
2011	-83,038,898	-71,337,756	-8,016,466
2012	-99,226,656	-82,922,638	-90,939,104
2013	-99,226,656	-80,664,045	-171,603,149
2014	-99,226,656	-78,466,970	-250,070,119
2015	-99,226,656	-76,329,737	-326,399,857
2016	-99,226,656	-74,250,717	-400,650,574
2017	-99,226,656	-72,228,324	-472,878,898
2018	-99,226,656	-70,261,016	-543,139,914
2019	-99,226,656	-68,347,291	-611,487,205
2020	-99,226,656	-66,485,692	-677,972,898
2021	-99,226,656	-64,674,798	-742,647,695
2022	-99,226,656	-62,913,227	-805,560,923
2023	-99,226,656	-61,199,638	-866,760,561
2024	-99,226,656	-59,532,721	-926,293,282
2025	-99,226,656	-57,911,208	-984,204,490

SCENARIO ERROR REPORT (COBRA v6.10)
Data As Of 8/22/2005 12:56:01 PM, Report Created 8/22/2005 4:51:49 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

SCENARIO DATA:
"OTHER AGENCY" is not a recognized Department.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
Data As Of 8/22/2005 12:56:01 PM, Report Created 8/22/2005 4:51:49 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Starting Year : 2006
Final Year : 2009
Payback Year : 2010 (1 Year)

NPV in 2025($K): -216,551
1-Time Cost($K): 66,409

Net Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	1,681	-2,366	-4,214	-9,751	-9,846	-9,846	-34,342	-9,846
Overhd	490	-200	-1,293	-1,473	-1,625	-1,625	-5,727	-1,625
Moving	25,091	8,189	17,150	0	0	0	50,430	0
Missio	0	-7,244	-7,984	-8,632	-8,636	-8,640	-41,136	-8,640
Other	3,110	900	1,812	2	0	0	5,824	0
TOTAL	30,372	-721	5,471	-19,855	-20,108	-20,112	-24,952	-20,112

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	35	17	74	1	0	0	127
TOT	35	17	74	1	0	0	127
POSITIONS REALIGNED							
Off	3	1	1	0	0	0	5
Enl	45	4	2	0	0	0	51
Stu	0	0	0	0	0	0	0
Civ	814	327	571	0	0	0	1,712
TOT	862	332	574	0	0	0	1,768

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 2/2
Data As Of 8/22/2005 12:56:01 PM, Report Created 8/22/2005 4:51:49 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	4,289	2,015	3,823	805	743	743	12,419	743
Overhd	526	490	712	535	383	383	3,030	383
Moving	25,175	8,199	17,158	0	0	0	50,532	0
Missio	0	160	303	348	344	340	1,495	340
Other	3,110	900	1,812	2	0	0	5,824	0
TOTAL	33,100	11,765	23,808	1,690	1,470	1,466	73,300	1,466

Savings in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	2,607	4,381	8,037	10,556	10,590	10,590	46,761	10,590
Overhd	36	690	2,005	2,009	2,009	2,009	8,757	2,009
Moving	84	10	7	0	0	0	102	0
Missio	0	7,404	8,287	8,980	8,980	8,980	42,631	8,980
Other	0	0	0	0	0	0	0	0
TOTAL	2,727	12,486	18,337	21,545	21,578	21,578	98,252	21,578

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/16
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Department : OTHER AGENCY
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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	6,424,567	
Civilian Early Retirement	1,780,858	
Eliminated Military PCS	0	
Unemployment	489,610	
Total - Personnel		8,695,035
Overhead		
Program Management Cost	1,274,414	
Support Contract Termination	0	
Mothball / Shutdown	83,700	
Total - Overhead		1,358,114
Moving		
Civilian Moving	47,801,386	
Civilian PPP	958,392	
Military Moving	225,597	
Freight	1,268,116	
Information Technologies	278,600	
One-Time Moving Costs	0	
Total - Moving		50,532,090
Other		
HAP / RSE	5,824,056	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		5,824,056
Total One-Time Costs		66,409,296
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	102,457	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		102,457
Total Net One-Time Costs		66,306,839

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Offutt AFB, NE (SGBP)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	860,974	
Civilian Early Retirement	239,780	
Eliminated Military PCS	0	
Unemployment	66,765	
Total - Personnel		1,167,519
Overhead		
Program Management Cost	288,081	
Support Contract Termination	0	
Mothball / Shutdown	42,300	
Total - Overhead		330,381
Moving		
Civilian Moving	4,773,185	
Civilian PPP	212,976	
Military Moving	0	
Freight	127,179	
Information Technologies	32,800	
One-Time Moving Costs	0	
Total - Moving		5,146,141
Other		
HAP / RSE	548,433	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		548,433
Total One-Time Costs		7,192,474
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		7,192,474

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
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Base: DFAS – Lexington KY, KY (HSA033)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	114,796	
Civilian Early Retirement	35,967	
Eliminated Military PCS	0	
Unemployment	8,902	
Total - Personnel		159,665
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	738,293	
Civilian PPP	0	
Military Moving	14,933	
Freight	27,454	
Information Technologies	7,000	
One-Time Moving Costs	0	
Total - Moving		787,680
Other		
HAP / RSE	74,341	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		74,341
Total One-Time Costs		1,021,687
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	7,992	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		7,992
Total Net One-Time Costs		1,013,695

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
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Base: DFAS – Oakland CA, CA (HSA035)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	192,846	
Civilian Early Retirement	53,707	
Eliminated Military PCS	0	
Unemployment	13,353	
Total - Personnel		259,906
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	2,332,295	
Civilian PPP	35,496	
Military Moving	0	
Freight	50,732	
Information Technologies	7,400	
One-Time Moving Costs	0	
Total - Moving		2,425,923
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		2,685,829
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		2,685,829

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Arlington VA, VA (HSA025)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,423,518	
Civilian Early Retirement	396,448	
Eliminated Military PCS	0	
Unemployment	106,824	
Total - Personnel		1,926,790
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	12,549,068	
Civilian PPP	0	
Military Moving	23,513	
Freight	229,666	
Information Technologies	61,600	
One-Time Moving Costs	0	
Total - Moving		12,863,847
Other		
HAP / RSE	2,156,079	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		2,156,079
Total One-Time Costs		16,946,716
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	18,958	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		18,958
Total Net One-Time Costs		16,927,758

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
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Base: DFAS – Orlando FL, FL (HSA037)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	631,381	
Civilian Early Retirement	179,835	
Eliminated Military PCS	0	
Unemployment	48,961	
Total - Personnel		860,177
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	4,747,411	
Civilian PPP	141,984	
Military Moving	36,540	
Freight	152,072	
Information Technologies	31,800	
One-Time Moving Costs	0	
Total - Moving		5,109,807
Other		
HAP / RSE	580,886	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		580,886
Total One-Time Costs		6,550,870
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	16,975	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		16,975
Total Net One-Time Costs		6,533,895

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Patuxent Rive, MD (HSA039)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	177,940	
Civilian Early Retirement	49,556	
Eliminated Military PCS	0	
Unemployment	13,353	
Total - Personnel		240,849
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	1,475,234	
Civilian PPP	0	
Military Moving	0	
Freight	28,736	
Information Technologies	8,000	
One-Time Moving Costs	0	
Total - Moving		1,511,970
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		1,752,819
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		1,752,819

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
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Base: ROCK ISLAND, IL (17755)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	975,770	
Civilian Early Retirement	251,769	
Eliminated Military PCS	0	
Unemployment	75,667	
Total - Personnel		1,303,206
Overhead		
Program Management Cost	986,333	
Support Contract Termination	0	
Mothball / Shutdown	41,400	
Total - Overhead		1,027,733
Moving		
Civilian Moving	4,736,099	
Civilian PPP	212,976	
Military Moving	0	
Freight	137,484	
Information Technologies	38,200	
One-Time Moving Costs	0	
Total - Moving		5,124,759
Other		
HAP / RSE	451,741	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		451,741
Total One-Time Costs		7,907,439
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		7,907,439

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
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Base: DFAS – Rome NY, NY (HSA043)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	57,398	
Civilian Early Retirement	11,989	
Eliminated Military PCS	0	
Unemployment	4,451	
Total - Personnel		73,838
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	459,020	
Civilian PPP	0	
Military Moving	0	
Freight	11,193	
Information Technologies	3,000	
One-Time Moving Costs	0	
Total - Moving		473,214
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		547,052
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		547,052

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Base: DFAS – San Antonio T, TX (HSA044)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,147,965	
Civilian Early Retirement	335,692	
Eliminated Military PCS	0	
Unemployment	89,020	
Total - Personnel		1,572,677
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	7,682,994	
Civilian PPP	248,472	
Military Moving	129,490	
Freight	276,991	
Information Technologies	53,400	
One-Time Moving Costs	0	
Total - Moving		8,391,348
Other		
HAP / RSE	841,854	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		841,854
Total One-Time Costs		10,805,879
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	51,147	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		51,147
Total Net One-Time Costs		10,754,732

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Base: DFAS – San Diego CA, CA (HSA045)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	841,979	
Civilian Early Retirement	226,115	
Eliminated Military PCS	0	
Unemployment	62,314	
Total - Personnel		1,130,408
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	8,307,786	
Civilian PPP	106,488	
Military Moving	21,121	
Freight	226,607	
Information Technologies	35,400	
One-Time Moving Costs	0	
Total - Moving		8,697,402
Other		
HAP / RSE	1,170,721	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		1,170,721
Total One-Time Costs		10,998,531
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	7,385	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		7,385
Total Net One-Time Costs		10,991,146

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Base: DSC - Columbus, OH (39225)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

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Base: DFAS – Indianapolis, IN (HSA030)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

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Base: DFAS - Limestone ME, ME (HSA049)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 15/16
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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Cleveland OH, OH (HSA027)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 16/16
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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Kansas City M, MO (HSA031)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/48
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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	2,936	1,148	2,283	57	0	0	6,424
Civ Retire	834	324	623	0	0	0	1,781
CIV MOVING							
Per Diem	2,627	902	1,877	0	0	0	5,407
POV Miles	131	52	109	0	0	0	293
Home Purch	11,128	3,235	6,867	0	0	0	21,230
HHG	2,935	1,177	2,347	0	0	0	6,460
Misc	625	255	457	0	0	0	1,337
House Hunt	1,921	692	1,417	0	0	0	4,030
PPP	284	142	532	0	0	0	958
RITA	4,601	1,438	3,004	0	0	0	9,043
FREIGHT							
Packing	42	16	29	0	0	0	87
Freight	562	215	404	0	0	0	1,181
Vehicles	0	0	0	0	0	0	0
Unemployment	222	89	173	4	0	0	490
OTHER							
Info Tech	135	52	92	0	0	0	279
Prog Manage	485	364	273	152	0	0	1,274
Supt Contrac	0	0	0	0	0	0	0
Mothball	1	26	56	0	0	0	84
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	19	2	2	0	0	0	23
POV Miles	10	1	1	0	0	0	13
HHG	106	14	14	0	0	0	134
Misc	48	5	3	0	0	0	56
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	3,110	900	1,812	2	0	0	5,824
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	32,765	11,050	22,378	216	0	0	66,409

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/48
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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	39	100	383	383	383	383	1,672	383
Civ Salary	34	160	428	428	428	428	1,905	428
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	262	294	315	315	315	315	1,818	315
OTHER								
Mission Activ	0	160	303	348	344	340	1,495	340
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	335	715	1,429	1,474	1,470	1,466	6,891	1,466
TOTAL COST	33,100	11,765	23,808	1,690	1,470	1,466	73,300	1,466

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	84	10	7	0	0	0	102
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	84	10	7	0	0	0	102

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	10	233	563	564	564	564	2,498	564
Recap	7	148	383	384	384	384	1,689	384
BOS	19	310	1,059	1,061	1,061	1,061	4,570	1,061
Civ Salary	2,286	4,023	7,662	10,181	10,214	10,214	44,581	10,214
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	321	358	375	375	375	375	2,181	375
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	7,404	8,287	8,980	8,980	8,980	42,631	8,980
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	2,643	12,475	18,330	21,545	21,578	21,578	98,150	21,578
TOTAL SAVINGS	2,727	12,486	18,337	21,545	21,578	21,578	98,252	21,578

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	3,770	1,472	2,906	57	0	0	8,205
Civ Moving	24,858	8,125	17,045	0	0	0	50,028
Info Tech	135	52	92	0	0	0	279
Other	709	479	502	157	0	0	1,848
MIL PERSONNEL							
Mil Moving	98	11	14	0	0	0	123
OTHER							
HAP / RSE	3,110	900	1,812	2	0	0	5,824
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	32,680	11,039	22,371	216	0	0	66,307

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-10	-233	-563	-564	-564	-564	-2,498	-564
Recap	-7	-148	-383	-384	-384	-384	-1,689	-384
BOS	20	-209	-675	-678	-678	-678	-2,898	-678
Civ Salary	-2,252	-3,863	-7,234	-9,753	-9,786	-9,786	-42,675	-9,786
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	-59	-64	-60	-60	-60	-60	-362	-60
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-7,244	-7,984	-8,632	-8,636	-8,640	-41,136	-8,640
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-2,308	-11,760	-16,900	-20,070	-20,108	-20,112	-91,259	-20,112
TOTAL NET COST	30,372	-721	5,471	-19,855	-20,108	-20,112	-24,952	-20,112

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Offutt AFB, NE (SGBP)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	516	344	0	0	0	861
Civ Retire	0	144	96	0	0	0	240
CIV MOVING							
Per Diem	19	443	206	0	0	0	667
POV Miles	0	15	7	0	0	0	23
Home Purch	48	1,297	603	0	0	0	1,948
HHG	15	395	188	0	0	0	599
Misc	4	110	50	0	0	0	164
House Hunt	12	304	142	0	0	0	458
PPP	0	0	213	0	0	0	213
RITA	24	607	282	0	0	0	913
FREIGHT							
Packing	0	7	3	0	0	0	10
Freight	3	79	35	0	0	0	117
Vehicles	0	0	0	0	0	0	0
Unemployment	0	40	27	0	0	0	67
OTHER							
Info Tech	1	22	10	0	0	0	33
Prog Manage	124	93	70	0	0	0	288
Supt Contrac	0	0	0	0	0	0	0
Mothball	1	26	15	0	0	0	42
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	9	339	200	0	0	0	548
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	261	4,438	2,493	0	0	0	7,192

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Offutt AFB, NE (SGBP)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	261	4,438	2,493	0	0	0	7,192	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	6	229	360	360	360	360	1,676	360
Recap	4	145	228	228	228	228	1,060	228
BOS	8	299	470	470	470	470	2,186	470
Civ Salary	0	0	1,031	2,061	2,061	2,061	7,215	2,061
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	18	672	2,089	3,119	3,119	3,119	12,137	3,119
TOTAL SAVINGS	18	672	2,089	3,119	3,119	3,119	12,137	3,119

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Offutt AFB, NE (SGBP)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	660	440	0	0	0	1,101
Civ Moving	126	3,257	1,730	0	0	0	5,113
Info Tech	1	22	10	0	0	0	33
Other	125	160	112	0	0	0	397
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	9	339	200	0	0	0	548
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	261	4,438	2,493	0	0	0	7,192

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-6	-229	-360	-360	-360	-360	-1,676	-360
Recap	-4	-145	-228	-228	-228	-228	-1,060	-228
BOS	-8	-299	-470	-470	-470	-470	-2,186	-470
Civ Salary	0	0	-1,031	-2,061	-2,061	-2,061	-7,215	-2,061
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-18	-672	-2,089	-3,119	-3,119	-3,119	-12,137	-3,119
TOTAL NET COST	244	3,766	404	-3,119	-3,119	-3,119	-4,945	-3,119

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Lexington KY, KY (HSA033)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	115	0	0	0	0	0	115
Civ Retire	36	0	0	0	0	0	36
CIV MOVING							
Per Diem	87	0	0	0	0	0	87
POV Miles	4	0	0	0	0	0	4
Home Purch	305	0	0	0	0	0	305
HHG	110	0	0	0	0	0	110
Misc	30	0	0	0	0	0	30
House Hunt	64	0	0	0	0	0	64
PPP	0	0	0	0	0	0	0
RITA	137	0	0	0	0	0	137
FREIGHT							
Packing	2	0	0	0	0	0	2
Freight	25	0	0	0	0	0	25
Vehicles	0	0	0	0	0	0	0
Unemployment	9	0	0	0	0	0	9
OTHER							
Info Tech	7	0	0	0	0	0	7
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	1	0	0	0	0	0	1
POV Miles	1	0	0	0	0	0	1
HHG	8	0	0	0	0	0	8
Misc	5	0	0	0	0	0	5
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	74	0	0	0	0	0	74
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,022	0	0	0	0	0	1,022

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2

Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Lexington KY, KY (HSA033)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	1,022	0	0	0	0	0	1,022	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	8	0	0	0	0	0	8
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	8	0	0	0	0	0	8

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	19	19	19	19	19	19	116	19
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	192	192	192	192	192	960	192
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	19	211	211	211	211	211	1,076	211
TOTAL SAVINGS	27	211	211	211	211	211	1,084	211

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Lexington KY, KY (HSA033)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	151	0	0	0	0	0	151
Civ Moving	766	0	0	0	0	0	766
Info Tech	7	0	0	0	0	0	7
Other	9	0	0	0	0	0	9
MIL PERSONNEL							
Mil Moving	7	0	0	0	0	0	7
OTHER							
HAP / RSE	74	0	0	0	0	0	74
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,014	0	0	0	0	0	1,014

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	-19	-19	-19	-19	-19	-19	-116	-19
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-192	-192	-192	-192	-192	-960	-192
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-19	-211	-211	-211	-211	-211	-1,076	-211
TOTAL NET COST	994	-211	-211	-211	-211	-211	-62	-211

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Oakland CA, CA (HSA035)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	193	0	0	0	0	0	193
Civ Retire	54	0	0	0	0	0	54
CIV MOVING							
Per Diem	200	0	0	0	0	0	200
POV Miles	18	0	0	0	0	0	18
Home Purch	1,143	0	0	0	0	0	1,143
HHG	328	0	0	0	0	0	328
Misc	37	0	0	0	0	0	37
House Hunt	167	0	0	0	0	0	167
PPP	35	0	0	0	0	0	35
RITA	438	0	0	0	0	0	438
FREIGHT							
Packing	2	0	0	0	0	0	2
Freight	48	0	0	0	0	0	48
Vehicles	0	0	0	0	0	0	0
Unemployment	13	0	0	0	0	0	13
OTHER							
Info Tech	7	0	0	0	0	0	7
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	2,686	0	0	0	0	0	2,686

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Oakland CA, CA (HSA035)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	2,686	0	0	0	0	0	2,686	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	74	149	149	149	149	149	819	149
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	805	805	805	805	805	4,025	805
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	74	954	954	954	954	954	4,844	954
TOTAL SAVINGS	74	954	954	954	954	954	4,844	954

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Department : OTHER AGENCY
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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Oakland CA, CA (HSA035)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	246	0	0	0	0	0	246
Civ Moving	2,418	0	0	0	0	0	2,418
Info Tech	7	0	0	0	0	0	7
Other	13	0	0	0	0	0	13
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	2,686	0	0	0	0	0	2,686

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	-74	-149	-149	-149	-149	-149	-819	-149
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-805	-805	-805	-805	-805	-4,025	-805
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-74	-954	-954	-954	-954	-954	-4,844	-954
TOTAL NET COST	2,611	-954	-954	-954	-954	-954	-2,158	-954

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Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Arlington VA, VA (HSA025)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	1,423	0	0	0	0	0	1,423
Civ Retire	396	0	0	0	0	0	396
CIV MOVING							
Per Diem	1,260	0	0	0	0	0	1,260
POV Miles	34	0	0	0	0	0	34
Home Purch	6,612	0	0	0	0	0	6,612
HHG	977	0	0	0	0	0	977
Misc	301	0	0	0	0	0	301
House Hunt	833	0	0	0	0	0	833
PPP	0	0	0	0	0	0	0
RITA	2,531	0	0	0	0	0	2,531
FREIGHT							
Packing	19	0	0	0	0	0	19
Freight	210	0	0	0	0	0	210
Vehicles	0	0	0	0	0	0	0
Unemployment	107	0	0	0	0	0	107
OTHER							
Info Tech	62	0	0	0	0	0	62
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	1	0	0	0	0	0	1
POV Miles	1	0	0	0	0	0	1
HHG	14	0	0	0	0	0	14
Misc	7	0	0	0	0	0	7
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	2,156	0	0	0	0	0	2,156
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	16,947	0	0	0	0	0	16,947

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Arlington VA, VA (HSA025)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	16,947	0	0	0	0	0	16,947	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	19	0	0	0	0	0	19
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	19	0	0	0	0	0	19

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	82	82	82	82	82	82	493	82
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	4,919	4,919	4,919	4,919	4,919	24,595	4,919
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	82	5,001	5,001	5,001	5,001	5,001	25,088	5,001
TOTAL SAVINGS	101	5,001	5,001	5,001	5,001	5,001	25,106	5,001

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Department : OTHER AGENCY
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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Arlington VA, VA (HSA025)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	1,820	0	0	0	0	0	1,820
Civ Moving	12,779	0	0	0	0	0	12,779
Info Tech	62	0	0	0	0	0	62
Other	107	0	0	0	0	0	107
MIL PERSONNEL							
Mil Moving	4	0	0	0	0	0	4
OTHER							
HAP / RSE	2,156	0	0	0	0	0	2,156
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	16,928	0	0	0	0	0	16,928

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	-82	-82	-82	-82	-82	-82	-493	-82
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-4,919	-4,919	-4,919	-4,919	-4,919	-24,595	-4,919
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-82	-5,001	-5,001	-5,001	-5,001	-5,001	-25,088	-5,001
TOTAL NET COST	16,846	-5,001	-5,001	-5,001	-5,001	-5,001	-8,160	-5,001

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Orlando FL, FL (HSA037)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	631	0	0	0	0	631
Civ Retire	0	180	0	0	0	0	180
CIV MOVING							
Per Diem	22	460	0	0	0	0	482
POV Miles	1	37	0	0	0	0	38
Home Purch	68	1,938	0	0	0	0	2,007
HHG	22	782	0	0	0	0	804
Misc	5	145	0	0	0	0	150
House Hunt	16	388	0	0	0	0	404
PPP	0	142	0	0	0	0	142
RITA	31	831	0	0	0	0	862
FREIGHT							
Packing	0	9	0	0	0	0	10
Freight	7	135	0	0	0	0	142
Vehicles	0	0	0	0	0	0	0
Unemployment	0	49	0	0	0	0	49
OTHER							
Info Tech	2	30	0	0	0	0	32
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	1	2	0	0	0	0	3
POV Miles	1	1	0	0	0	0	2
HHG	8	14	0	0	0	0	22
Misc	4	5	0	0	0	0	9
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	20	561	0	0	0	0	581
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	209	6,341	0	0	0	0	6,551

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Orlando FL, FL (HSA037)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	209	6,341	0	0	0	0	6,551	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	6	10	0	0	0	0	17
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	6	10	0	0	0	0	17

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	565	1,130	1,130	1,130	1,130	5,087	1,130
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	22	58	58	58	58	58	315	58
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	191	381	381	381	381	1,715	381
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	22	815	1,570	1,570	1,570	1,570	7,116	1,570
TOTAL SAVINGS	28	825	1,570	1,570	1,570	1,570	7,133	1,570

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Orlando FL, FL (HSA037)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	811	0	0	0	0	811
Civ Moving	173	4,868	0	0	0	0	5,041
Info Tech	2	30	0	0	0	0	32
Other	0	49	0	0	0	0	49
MIL PERSONNEL							
Mil Moving	8	11	0	0	0	0	19
OTHER							
HAP / RSE	20	561	0	0	0	0	581
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	203	6,331	0	0	0	0	6,534

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	-565	-1,130	-1,130	-1,130	-1,130	-5,087	-1,130
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	-22	-58	-58	-58	-58	-58	-315	-58
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-191	-381	-381	-381	-381	-1,715	-381
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-22	-815	-1,570	-1,570	-1,570	-1,570	-7,116	-1,570
TOTAL NET COST	181	5,516	-1,570	-1,570	-1,570	-1,570	-583	-1,570

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Patuxent Rive, MD (HSA039)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	178	0	0	0	178
Civ Retire	0	0	49	0	0	0	49
CIV MOVING							
Per Diem	0	0	148	0	0	0	148
POV Miles	0	0	4	0	0	0	4
Home Purch	0	0	769	0	0	0	769
HHG	0	0	119	0	0	0	119
Misc	0	0	40	0	0	0	40
House Hunt	0	0	98	0	0	0	98
PPP	0	0	0	0	0	0	0
RITA	0	0	296	0	0	0	296
FREIGHT							
Packing	0	0	2	0	0	0	2
Freight	0	0	26	0	0	0	26
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	13	0	0	0	13
OTHER							
Info Tech	0	0	8	0	0	0	8
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	1,753	0	0	0	1,753

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Patuxent Rive, MD (HSA039)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	1,753	0	0	0	1,753	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	119	237	237	237	830	237
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	119	237	237	237	830	237
TOTAL SAVINGS	0	0	119	237	237	237	830	237

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Patuxent Rive, MD (HSA039)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	227	0	0	0	227
Civ Moving	0	0	1,504	0	0	0	1,504
Info Tech	0	0	8	0	0	0	8
Other	0	0	13	0	0	0	13
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	1,753	0	0	0	1,753

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	-119	-237	-237	-237	-830	-237
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-119	-237	-237	-237	-830	-237
TOTAL NET COST	0	0	1,634	-237	-237	-237	923	-237

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: ROCK ISLAND, IL (17755)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	918	57	0	0	976
Civ Retire	0	0	252	0	0	0	252
CIV MOVING							
Per Diem	21	0	658	0	0	0	679
POV Miles	0	0	19	0	0	0	20
Home Purch	50	0	1,837	0	0	0	1,888
HHG	12	0	583	0	0	0	595
Misc	5	0	186	0	0	0	191
House Hunt	13	0	444	0	0	0	457
PPP	0	0	213	0	0	0	213
RITA	25	0	881	0	0	0	906
FREIGHT							
Packing	0	0	11	0	0	0	12
Freight	3	0	123	0	0	0	125
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	71	4	0	0	76
OTHER							
Info Tech	1	0	37	0	0	0	38
Prog Manage	361	270	203	152	0	0	986
Supt Contrac	0	0	0	0	0	0	0
Mothball	1	0	40	0	0	0	41
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	8	0	441	2	0	0	452
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	501	270	6,920	216	0	0	7,907

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: ROCK ISLAND, IL (17755)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	501	270	6,920	216	0	0	7,907	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	4	4	203	204	204	204	821	204
Recap	3	3	155	156	156	156	629	156
BOS	11	11	589	591	591	591	2,384	591
Civ Salary	0	0	898	1,829	1,862	1,862	6,450	1,862
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	18	18	1,845	2,779	2,812	2,812	10,285	2,812
TOTAL SAVINGS	18	18	1,845	2,779	2,812	2,812	10,285	2,812

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Department : OTHER AGENCY
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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: ROCK ISLAND, IL (17755)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	1,170	57	0	0	1,227
Civ Moving	130	0	4,957	0	0	0	5,086
Info Tech	1	0	37	0	0	0	38
Other	361	270	314	157	0	0	1,103
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	8	0	441	2	0	0	452
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	501	270	6,920	216	0	0	7,907

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-4	-4	-203	-204	-204	-204	-821	-204
Recap	-3	-3	-155	-156	-156	-156	-629	-156
BOS	-11	-11	-589	-591	-591	-591	-2,384	-591
Civ Salary	0	0	-898	-1,829	-1,862	-1,862	-6,450	-1,862
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-18	-18	-1,845	-2,779	-2,812	-2,812	-10,285	-2,812
TOTAL NET COST	483	253	5,075	-2,563	-2,812	-2,812	-2,377	-2,812

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Rome NY, NY (HSA043)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	57	0	0	0	0	0	57
Civ Retire	12	0	0	0	0	0	12
CIV MOVING							
Per Diem	34	0	28	0	0	0	62
POV Miles	1	0	1	0	0	0	2
Home Purch	107	0	93	0	0	0	200
HHG	29	0	21	0	0	0	50
Misc	8	0	7	0	0	0	15
House Hunt	23	0	18	0	0	0	41
PPP	0	0	0	0	0	0	0
RITA	49	0	41	0	0	0	89
FREIGHT							
Packing	0	0	0	0	0	0	1
Freight	6	0	4	0	0	0	10
Vehicles	0	0	0	0	0	0	0
Unemployment	4	0	0	0	0	0	4
OTHER							
Info Tech	2	0	1	0	0	0	3
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	333	0	214	0	0	0	547

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Rome NY, NY (HSA043)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	29	61	61	61	61	61	337	61
OTHER								
Mission Activ	0	160	303	348	344	340	1,495	340
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	29	221	364	409	405	401	1,832	401
TOTAL COSTS	362	221	579	409	405	401	2,379	401

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	13	13	13	13	51	13
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	13	13	13	13	51	13
TOTAL SAVINGS	0	0	13	13	13	13	51	13

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Rome NY, NY (HSA043)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	69	0	0	0	0	0	69
Civ Moving	257	0	213	0	0	0	470
Info Tech	2	0	1	0	0	0	3
Other	4	0	0	0	0	0	4
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	333	0	214	0	0	0	547

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	-13	-13	-13	-13	-51	-13
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	29	61	61	61	61	61	337	61
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	160	303	348	344	340	1,495	340
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	29	221	352	397	393	389	1,781	389
TOTAL NET COST	362	221	566	397	393	389	2,328	389

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 28/48
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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – San Antonio T, TX (HSA044)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	1,148	0	0	0	0	0	1,148
Civ Retire	336	0	0	0	0	0	336
CIV MOVING							
Per Diem	984	0	0	0	0	0	984
POV Miles	72	0	0	0	0	0	72
Home Purch	2,793	0	0	0	0	0	2,793
HHG	1,441	0	0	0	0	0	1,441
Misc	235	0	0	0	0	0	235
House Hunt	792	0	0	0	0	0	792
PPP	248	0	0	0	0	0	248
RITA	1,365	0	0	0	0	0	1,365
FREIGHT							
Packing	17	0	0	0	0	0	17
Freight	260	0	0	0	0	0	260
Vehicles	0	0	0	0	0	0	0
Unemployment	89	0	0	0	0	0	89
OTHER							
Info Tech	53	0	0	0	0	0	53
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	15	0	0	0	0	0	15
POV Miles	8	0	0	0	0	0	8
HHG	75	0	0	0	0	0	75
Misc	32	0	0	0	0	0	32
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	842	0	0	0	0	0	842
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	10,806	0	0	0	0	0	10,806

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – San Antonio T, TX (HSA044)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	10,806	0	0	0	0	0	10,806	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	51	0	0	0	0	0	51
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	51	0	0	0	0	0	51

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	1,097	2,194	2,194	2,194	2,194	2,194	12,069	2,194
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	198	198	198	198	198	198	1,190	198
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	1,297	1,297	1,297	1,297	1,297	6,485	1,297
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	1,295	3,690	3,690	3,690	3,690	3,690	19,743	3,690
TOTAL SAVINGS	1,346	3,690	3,690	3,690	3,690	3,690	19,795	3,690

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – San Antonio T, TX (HSA044)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	1,484	0	0	0	0	0	1,484
Civ Moving	8,208	0	0	0	0	0	8,208
Info Tech	53	0	0	0	0	0	53
Other	89	0	0	0	0	0	89
MIL PERSONNEL							
Mil Moving	78	0	0	0	0	0	78
OTHER							
HAP / RSE	842	0	0	0	0	0	842
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	10,755	0	0	0	0	0	10,755

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	-1,097	-2,194	-2,194	-2,194	-2,194	-2,194	-12,069	-2,194
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	-198	-198	-198	-198	-198	-198	-1,190	-198
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-1,297	-1,297	-1,297	-1,297	-1,297	-6,485	-1,297
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-1,295	-3,690	-3,690	-3,690	-3,690	-3,690	-19,743	-3,690
TOTAL NET COST	9,459	-3,690	-3,690	-3,690	-3,690	-3,690	-8,989	-3,690

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 31/48
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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – San Diego CA, CA (HSA045)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	842	0	0	0	842
Civ Retire	0	0	226	0	0	0	226
CIV MOVING							
Per Diem	0	0	837	0	0	0	837
POV Miles	0	0	78	0	0	0	78
Home Purch	0	0	3,564	0	0	0	3,564
HHG	0	0	1,435	0	0	0	1,435
Misc	0	0	174	0	0	0	174
House Hunt	0	0	715	0	0	0	715
PPP	0	0	106	0	0	0	106
RITA	0	0	1,503	0	0	0	1,503
FREIGHT							
Packing	0	0	11	0	0	0	11
Freight	0	0	215	0	0	0	215
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	62	0	0	0	62
OTHER							
Info Tech	0	0	35	0	0	0	35
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	2	0	0	0	2
POV Miles	0	0	1	0	0	0	1
HHG	0	0	14	0	0	0	14
Misc	0	0	3	0	0	0	3
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	1,171	0	0	0	1,171
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	10,998	0	0	0	10,998

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – San Diego CA, CA (HSA045)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	10,998	0	0	0	10,998	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	7	0	0	0	7
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	7	0	0	0	7

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	557	1,115	1,115	1,115	3,902	1,115
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	17	17	17	17	68	17
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	574	1,149	1,149	1,149	4,021	1,149
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	1,148	2,281	2,281	2,281	7,991	2,281
TOTAL SAVINGS	0	0	1,156	2,281	2,281	2,281	7,998	2,281

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – San Diego CA, CA (HSA045)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	1,068	0	0	0	1,068
Civ Moving	0	0	8,641	0	0	0	8,641
Info Tech	0	0	35	0	0	0	35
Other	0	0	62	0	0	0	62
MIL PERSONNEL							
Mil Moving	0	0	14	0	0	0	14
OTHER							
HAP / RSE	0	0	1,171	0	0	0	1,171
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	10,991	0	0	0	10,991

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	-557	-1,115	-1,115	-1,115	-3,902	-1,115
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	-17	-17	-17	-17	-68	-17
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	-574	-1,149	-1,149	-1,149	-4,021	-1,149
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-1,148	-2,281	-2,281	-2,281	-7,991	-2,281
TOTAL NET COST	0	0	9,843	-2,281	-2,281	-2,281	3,000	-2,281

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	39	100	383	383	383	383	1,672	383
Civ Salary	0	80	326	326	326	326	1,384	326
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	21	21	21	21	85	21
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	39	181	730	730	730	730	3,140	730
TOTAL COSTS	39	181	730	730	730	730	3,140	730

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	35	35	157	157	157	157	698	157
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	35	35	157	157	157	157	698	157
TOTAL SAVINGS	35	35	157	157	157	157	698	157

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	39	100	383	383	383	383	1,672	383
Civ Salary	-35	45	169	169	169	169	685	169
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	21	21	21	21	85	21
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	4	146	573	573	573	573	2,442	573
TOTAL NET COST	4	146	573	573	573	573	2,442	573

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Indianapolis, IN (HSA030)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Indianapolis, IN (HSA030)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	28	29	33	33	33	33	191	33
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	233	233	233	233	233	233	1,397	233
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	261	262	266	266	266	266	1,588	266
TOTAL COSTS	261	262	266	266	266	266	1,588	266

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	760	760	1,041	1,041	1,041	1,041	5,683	1,041
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	760	760	1,041	1,041	1,041	1,041	5,683	1,041
TOTAL SAVINGS	760	760	1,041	1,041	1,041	1,041	5,683	1,041

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Indianapolis, IN (HSA030)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	-731	-730	-1,008	-1,008	-1,008	-1,008	-5,492	-1,008
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	233	233	233	233	233	233	1,397	233
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-498	-497	-775	-775	-775	-775	-4,095	-775
TOTAL NET COST	-498	-497	-775	-775	-775	-775	-4,095	-775

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Limestone ME, ME (HSA049)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Limestone ME, ME (HSA049)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	35	35	35	35	140	35
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	35	35	35	35	140	35
TOTAL SAVINGS	0	0	35	35	35	35	140	35

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Department : OTHER AGENCY
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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Limestone ME, ME (HSA049)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	-35	-35	-35	-35	-140	-35
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-35	-35	-35	-35	-140	-35
TOTAL NET COST	0	0	-35	-35	-35	-35	-140	-35

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Cleveland OH, OH (HSA027)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Cleveland OH, OH (HSA027)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	5	33	51	51	51	51	244	51
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	5	33	51	51	51	51	244	51
TOTAL COSTS	5	33	51	51	51	51	244	51

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	319	319	457	457	457	457	2,467	457
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	319	319	457	457	457	457	2,467	457
TOTAL SAVINGS	319	319	457	457	457	457	2,467	457

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Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Cleveland OH, OH (HSA027)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	-314	-286	-405	-405	-405	-405	-2,223	-405
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-314	-286	-405	-405	-405	-405	-2,223	-405
TOTAL NET COST	-314	-286	-405	-405	-405	-405	-2,223	-405

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Kansas City M, MO (HSA031)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

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Department : OTHER AGENCY
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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Kansas City M, MO (HSA031)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	17	17	17	17	17	86	17
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	17	17	17	17	17	86	17
TOTAL COSTS	0	17	17	17	17	17	86	17

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

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Department : OTHER AGENCY
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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Kansas City M, MO (HSA031)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	17	17	17	17	17	86	17
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	17	17	17	17	17	86	17
TOTAL NET COST	0	17	17	17	17	17	86	17

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Personnel

Base	Start*	Finish*	Change	%Change
Offutt AFB	11,035	10,799	-236	-2%
DFAS – Lexington KY	45	0	-45	-100%
DFAS – Oakland CA	50	0	-50	-100%
DFAS – Arlington VA	414	6	-408	-99%
DFAS – Orlando FL	212	0	-212	-100%
DFAS – Patuxent Rive	53	0	-53	-100%
ROCK ISLAND	5,518	5,251	-267	-5%
DFAS – Rome NY	278	516	238	86%
DFAS – San Antonio T	365	0	-365	-100%
DFAS – San Diego CA	240	0	-240	-100%
DSC - Columbus	5,521	5,903	382	7%
DFAS – Indianapolis	2,345	3,120	775	33%
DFAS - Limestone ME	204	349	145	71%
DFAS – Cleveland OH	1,209	1,370	161	13%
DFAS – Kansas City M	720	768	48	7%
TOTAL	28,209	28,082	-127	0%

Square Footage

Base	Start	Finish	Change	%Change	Chg/Per
Offutt AFB	4,918,000	4,824,000	-94,000	-2%	398
DFAS – Lexington KY	0	0	0	0%	0
DFAS – Oakland CA	0	0	0	0%	0
DFAS – Arlington VA	0	0	0	0%	0
DFAS – Orlando FL	0	0	0	0%	0
DFAS – Patuxent Rive	0	0	0	0%	0
ROCK ISLAND	6,750,000	6,658,000	-92,000	-1%	344
DFAS – Rome NY	0	0	0	0%	0
DFAS – San Antonio T	0	0	0	0%	0
DFAS – San Diego CA	0	0	0	0%	0
DSC - Columbus	4,562,687	4,562,687	0	0%	0
DFAS – Indianapolis	0	0	0	0%	0
DFAS - Limestone ME	0	0	0	0%	0
DFAS – Cleveland OH	0	0	0	0%	0
DFAS – Kansas City M	0	0	0	0%	0
TOTAL	16,230,687	16,044,687	-186,000	-1%	1,464

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Department : OTHER AGENCY
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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base Operations Support (2005$)

Base	Start*	Finish*	Change	%Change	Chg/Per
Offutt AFB	28,009,572	27,539,659	-469,912	-2%	1,991
DFAS – Lexington KY	0	0	0	0%	0
DFAS – Oakland CA	0	0	0	0%	0
DFAS – Arlington VA	0	0	0	0%	0
DFAS – Orlando FL	0	0	0	0%	0
DFAS – Patuxent Rive	0	0	0	0%	0
ROCK ISLAND	35,082,438	34,491,459	-590,979	-2%	2,213
DFAS – Rome NY	0	0	0	0%	0
DFAS – San Antonio T	0	0	0	0%	0
DFAS – San Diego CA	0	0	0	0%	0
DSC - Columbus	15,902,000	16,285,181	383,181	2%	1,003
DFAS – Indianapolis	0	0	0	0%	0
DFAS - Limestone ME	0	0	0	0%	0
DFAS – Cleveland OH	0	0	0	0%	0
DFAS – Kansas City M	0	0	0	0%	0
TOTAL	78,994,010	78,316,299	-677,710	-1%	5,336

Sustainment (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Offutt AFB	18,852,769	18,492,427	-360,342	-2%	1,527
DFAS – Lexington KY	0	0	0	0%	0
DFAS – Oakland CA	0	0	0	0%	0
DFAS – Arlington VA	0	0	0	0%	0
DFAS – Orlando FL	0	0	0	0%	0
DFAS – Patuxent Rive	0	0	0	0%	0
ROCK ISLAND	14,943,155	14,739,485	-203,670	-1%	763
DFAS – Rome NY	0	0	0	0%	0
DFAS – San Antonio T	0	0	0	0%	0
DFAS – San Diego CA	0	0	0	0%	0
DSC - Columbus	6,761,740	6,761,740	0	0%	0
DFAS – Indianapolis	0	0	0	0%	0
DFAS - Limestone ME	0	0	0	0%	0
DFAS – Cleveland OH	0	0	0	0%	0
DFAS – Kansas City M	0	0	0	0%	0
TOTAL	40,557,664	39,993,653	-564,011	-1%	4,441

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 3
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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Recapitalization (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Offutt AFB	11,918,161	11,690,363	-227,797	-2%	965
DFAS – Lexington KY	0	0	0	0%	0
DFAS – Oakland CA	0	0	0	0%	0
DFAS – Arlington VA	0	0	0	0%	0
DFAS – Orlando FL	0	0	0	0%	0
DFAS – Patuxent Rive	0	0	0	0%	0
ROCK ISLAND	11,451,213	11,295,137	-156,076	-1%	584
DFAS – Rome NY	0	0	0	0%	0
DFAS – San Antonio T	0	0	0	0%	0
DFAS – San Diego CA	0	0	0	0%	0
DSC - Columbus	7,230,147	7,230,147	0	0%	0
DFAS – Indianapolis	0	0	0	0%	0
DFAS - Limestone ME	0	0	0	0%	0
DFAS – Cleveland OH	0	0	0	0%	0
DFAS – Kansas City M	0	0	0	0%	0
TOTAL	30,599,521	30,215,648	-383,873	-1%	3,023

Sustain + Recap + BOS (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Offutt AFB	58,780,502	57,722,450	-1,058,051	-2%	4,483
DFAS – Lexington KY	0	0	0	0%	0
DFAS – Oakland CA	0	0	0	0%	0
DFAS – Arlington VA	0	0	0	0%	0
DFAS – Orlando FL	0	0	0	0%	0
DFAS – Patuxent Rive	0	0	0	0%	0
ROCK ISLAND	61,476,806	60,526,082	-950,724	-2%	3,561
DFAS – Rome NY	0	0	0	0%	0
DFAS – San Antonio T	0	0	0	0%	0
DFAS – San Diego CA	0	0	0	0%	0
DSC - Columbus	29,893,887	30,277,068	383,181	1%	1,003
DFAS – Indianapolis	0	0	0	0%	0
DFAS - Limestone ME	0	0	0	0%	0
DFAS – Cleveland OH	0	0	0	0%	0
DFAS – Kansas City M	0	0	0	0%	0
TOTAL	150,151,195	148,525,600	-1,625,595	-1%	12,800

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 4
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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

	Plant Replacement Value (2005$)				
Base	Start	Finish	Change	%Change	Chg/Per
Offutt AFB	1,442,097,458	1,414,533,985	-27,563,473	-2%	116,794
DFAS – Lexington KY	0	0	0	0%	0
DFAS – Oakland CA	0	0	0	0%	0
DFAS – Arlington VA	0	0	0	0%	0
DFAS – Orlando FL	0	0	0	0%	0
DFAS – Patuxent Rive	0	0	0	0%	0
ROCK ISLAND	1,179,474,945	1,163,399,138	-16,075,807	-1%	60,209
DFAS – Rome NY	0	0	0	0%	0
DFAS – San Antonio T	0	0	0	0%	0
DFAS – San Diego CA	0	0	0	0%	0
DSC - Columbus	744,705,140	744,705,140	0	0%	0
DFAS – Indianapolis	0	0	0	0%	0
DFAS - Limestone ME	0	0	0	0%	0
DFAS – Cleveland OH	0	0	0	0%	0
DFAS – Kansas City M	0	0	0	0%	0
TOTAL	3,366,277,543	3,322,638,263	-43,639,280	-1%	343,616

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
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All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidence	Total Net Costs
Offutt AFB	0	0	0
DFAS – Lexington KY	0	0	0
DFAS – Oakland CA	0	0	0
DFAS – Arlington VA	0	0	0
DFAS – Orlando FL	0	0	0
DFAS – Patuxent Rive	0	0	0
ROCK ISLAND	0	0	0
DFAS – Rome NY	0	0	0
DFAS – San Antonio T	0	0	0
DFAS – San Diego CA	0	0	0
DSC - Columbus	0	0	0
DFAS – Indianapolis	0	0	0
DFAS - Limestone ME	0	0	0
DFAS – Cleveland OH	0	0	0
DFAS – Kansas City M	0	0	0
Totals:	0	0	0

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)
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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Year	Cost($)	Adjusted Cost($)	NPV($)
2006	30,372,301	29,955,815	29,955,815
2007	-720,859	-691,609	29,264,206
2008	5,470,936	5,105,977	34,370,183
2009	-19,854,711	-18,025,515	16,344,668
2010	-20,107,832	-17,758,089	-1,413,421
2011	-20,111,832	-17,277,842	-18,691,263
2012	-20,111,832	-16,807,239	-35,498,503
2013	-20,111,832	-16,349,455	-51,847,957
2014	-20,111,832	-15,904,139	-67,752,096
2015	-20,111,832	-15,470,952	-83,223,049
2016	-20,111,832	-15,049,564	-98,272,613
2017	-20,111,832	-14,639,654	-112,912,267
2018	-20,111,832	-14,240,909	-127,153,176
2019	-20,111,832	-13,853,024	-141,006,200
2020	-20,111,832	-13,475,704	-154,481,904
2021	-20,111,832	-13,108,662	-167,590,566
2022	-20,111,832	-12,751,616	-180,342,183
2023	-20,111,832	-12,404,296	-192,746,479
2024	-20,111,832	-12,066,436	-204,812,915
2025	-20,111,832	-11,737,778	-216,550,693

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/16
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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		814	327	571	0	0	0	1,712
Early Retirement*	8.10%	65	26	45	0	0	0	136
Regular Retirement*	1.67%	14	4	10	0	0	0	28
Civilian Turnover*	9.16%	74	29	52	0	0	0	155
Civs Not Moving (RIFs)*	6.00%	48	19	34	0	0	0	101
Civilians Moving (the remainder)		613	249	430	0	0	0	1,292
Civilian Positions Available		201	78	141	0	0	0	420
CIVILIAN POSITIONS ELIMINATED		35	17	74	1	0	0	127
Early Retirement	8.10%	3	1	6	0	0	0	10
Regular Retirement	1.67%	1	0	1	0	0	0	2
Civilian Turnover	9.16%	3	2	6	0	0	0	11
Civs Not Moving (RIFs)*	6.00%	2	1	5	0	0	0	8
Priority Placement#	39.97%	14	7	29	0	0	0	50
Civilians Available to Move		12	6	27	1	0	0	46
Civilians Moving		12	6	27	0	0	0	45
Civilian RIFs (the remainder)		0	0	0	1	0	0	1
CIVILIAN POSITIONS REALIGNING IN		814	327	571	0	0	0	1,712
Civilians Moving		625	255	457	0	0	0	1,337
New Civilians Hired		189	72	114	0	0	0	375
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		68	27	51	0	0	0	146
TOTAL CIVILIAN RIFS		50	20	39	1	0	0	110
TOTAL CIVILIAN PRIORITY PLACEMENTS#		14	7	29	0	0	0	50
TOTAL CIVILIAN NEW HIRES		189	72	114	0	0	0	375

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Offutt AFB, NE (SGBP)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		4	146	55	0	0	0	205
Early Retirement*	8.10%	0	12	5	0	0	0	17
Regular Retirement*	1.67%	0	2	1	0	0	0	3
Civilian Turnover*	9.16%	0	13	5	0	0	0	18
Civs Not Moving (RIFs)*	6.00%	0	9	4	0	0	0	13
Civilians Moving (the remainder)		4	110	40	0	0	0	154
Civilian Positions Available		0	36	15	0	0	0	51
CIVILIAN POSITIONS ELIMINATED		0	0	31	0	0	0	31
Early Retirement	8.10%	0	0	3	0	0	0	3
Regular Retirement	1.67%	0	0	1	0	0	0	1
Civilian Turnover	9.16%	0	0	3	0	0	0	3
Civs Not Moving (RIFs)*	6.00%	0	0	2	0	0	0	2
Priority Placement#	39.97%	0	0	12	0	0	0	12
Civilians Available to Move		0	0	10	0	0	0	10
Civilians Moving		0	0	10	0	0	0	10
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	12	8	0	0	0	20
TOTAL CIVILIAN RIFS		0	9	6	0	0	0	15
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	12	0	0	0	12
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Lexington KY, KY (HSA033)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		40	0	0	0	0	0	40
Early Retirement*	8.10%	3	0	0	0	0	0	3
Regular Retirement*	1.67%	1	0	0	0	0	0	1
Civilian Turnover*	9.16%	4	0	0	0	0	0	4
Civs Not Moving (RIFs)*	6.00%	2	0	0	0	0	0	2
Civilians Moving (the remainder)		30	0	0	0	0	0	30
Civilian Positions Available		10	0	0	0	0	0	10
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		3	0	0	0	0	0	3
TOTAL CIVILIAN RIFS		2	0	0	0	0	0	2
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Oakland CA, CA (HSA035)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		48	0	0	0	0	0	48
Early Retirement*	8.10%	4	0	0	0	0	0	4
Regular Retirement*	1.67%	1	0	0	0	0	0	1
Civilian Turnover*	9.16%	4	0	0	0	0	0	4
Civs Not Moving (RIFs)*	6.00%	3	0	0	0	0	0	3
Civilians Moving (the remainder)		36	0	0	0	0	0	36
Civilian Positions Available		12	0	0	0	0	0	12
CIVILIAN POSITIONS ELIMINATED		2	0	0	0	0	0	2
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	1	0	0	0	0	0	1
Civilians Available to Move		1	0	0	0	0	0	1
Civilians Moving		1	0	0	0	0	0	1
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		4	0	0	0	0	0	4
TOTAL CIVILIAN RIFS		3	0	0	0	0	0	3
TOTAL CIVILIAN PRIORITY PLACEMENTS#		1	0	0	0	0	0	1
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Arlington VA, VA (HSA025)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		401	0	0	0	0	0	401
Early Retirement*	8.10%	32	0	0	0	0	0	32
Regular Retirement*	1.67%	7	0	0	0	0	0	7
Civilian Turnover*	9.16%	37	0	0	0	0	0	37
Civs Not Moving (RIFs)*	6.00%	24	0	0	0	0	0	24
Civilians Moving (the remainder)		301	0	0	0	0	0	301
Civilian Positions Available		100	0	0	0	0	0	100
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		32	0	0	0	0	0	32
TOTAL CIVILIAN RIFS		24	0	0	0	0	0	24
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Orlando FL, FL (HSA037)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		5	181	0	0	0	0	186
Early Retirement*	8.10%	0	14	0	0	0	0	14
Regular Retirement*	1.67%	0	2	0	0	0	0	2
Civilian Turnover*	9.16%	0	16	0	0	0	0	16
Civs Not Moving (RIFs)*	6.00%	0	10	0	0	0	0	10
Civilians Moving (the remainder)		5	139	0	0	0	0	144
Civilian Positions Available		0	42	0	0	0	0	42
CIVILIAN POSITIONS ELIMINATED		0	17	0	0	0	0	17
Early Retirement	8.10%	0	1	0	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	2	0	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	1	0	0	0	0	1
Priority Placement#	39.97%	0	7	0	0	0	0	7
Civilians Available to Move		0	6	0	0	0	0	6
Civilians Moving		0	6	0	0	0	0	6
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	15	0	0	0	0	15
TOTAL CIVILIAN RIFS		0	11	0	0	0	0	11
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	7	0	0	0	0	7
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Patuxent Rive, MD (HSA039)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	53	0	0	0	53
Early Retirement*	8.10%	0	0	4	0	0	0	4
Regular Retirement*	1.67%	0	0	1	0	0	0	1
Civilian Turnover*	9.16%	0	0	5	0	0	0	5
Civs Not Moving (RIFs)*	6.00%	0	0	3	0	0	0	3
Civilians Moving (the remainder)		0	0	40	0	0	0	40
Civilian Positions Available		0	0	13	0	0	0	13
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	4	0	0	0	4
TOTAL CIVILIAN RIFS		0	0	3	0	0	0	3
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: ROCK ISLAND, IL (17755)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		5	0	234	0	0	0	239
Early Retirement*	8.10%	0	0	19	0	0	0	19
Regular Retirement*	1.67%	0	0	4	0	0	0	4
Civilian Turnover*	9.16%	0	0	21	0	0	0	21
Civs Not Moving (RIFs)*	6.00%	0	0	14	0	0	0	14
Civilians Moving (the remainder)		5	0	176	0	0	0	181
Civilian Positions Available		0	0	58	0	0	0	58
CIVILIAN POSITIONS ELIMINATED		0	0	27	1	0	0	28
Early Retirement	8.10%	0	0	2	0	0	0	2
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	2	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	0	2	0	0	0	2
Priority Placement#	39.97%	0	0	11	0	0	0	11
Civilians Available to Move		0	0	10	1	0	0	11
Civilians Moving		0	0	10	0	0	0	10
Civilian RIFs (the remainder)		0	0	0	1	0	0	1
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	21	0	0	0	21
TOTAL CIVILIAN RIFS		0	0	16	1	0	0	17
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	11	0	0	0	11
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Rome NY, NY (HSA043)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		11	0	8	0	0	0	19
Early Retirement*	8.10%	1	0	0	0	0	0	1
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	1	0	1	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	1	0	0	0	0	0	1
Civilians Moving (the remainder)		8	0	7	0	0	0	15
Civilian Positions Available		3	0	1	0	0	0	4
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		40	141	66	0	0	0	247
Civilians Moving		30	110	50	0	0	0	190
New Civilians Hired		10	31	16	0	0	0	57
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		1	0	0	0	0	0	1
TOTAL CIVILIAN RIFS		1	0	0	0	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		10	31	16	0	0	0	57

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – San Antonio T, TX (HSA044)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		300	0	0	0	0	0	300
Early Retirement*	8.10%	25	0	0	0	0	0	25
Regular Retirement*	1.67%	5	0	0	0	0	0	5
Civilian Turnover*	9.16%	28	0	0	0	0	0	28
Civs Not Moving (RIFs)*	6.00%	18	0	0	0	0	0	18
Civilians Moving (the remainder)		224	0	0	0	0	0	224
Civilian Positions Available		76	0	0	0	0	0	76
CIVILIAN POSITIONS ELIMINATED		33	0	0	0	0	0	33
Early Retirement	8.10%	3	0	0	0	0	0	3
Regular Retirement	1.67%	1	0	0	0	0	0	1
Civilian Turnover	9.16%	3	0	0	0	0	0	3
Civs Not Moving (RIFs)*	6.00%	2	0	0	0	0	0	2
Priority Placement#	39.97%	13	0	0	0	0	0	13
Civilians Available to Move		11	0	0	0	0	0	11
Civilians Moving		11	0	0	0	0	0	11
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		28	0	0	0	0	0	28
TOTAL CIVILIAN RIFS		20	0	0	0	0	0	20
TOTAL CIVILIAN PRIORITY PLACEMENTS#		13	0	0	0	0	0	13
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – San Diego CA, CA (HSA045)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	221	0	0	0	221
Early Retirement*	8.10%	0	0	17	0	0	0	17
Regular Retirement*	1.67%	0	0	4	0	0	0	4
Civilian Turnover*	9.16%	0	0	20	0	0	0	20
Civs Not Moving (RIFs)*	6.00%	0	0	13	0	0	0	13
Civilians Moving (the remainder)		0	0	167	0	0	0	167
Civilian Positions Available		0	0	54	0	0	0	54
CIVILIAN POSITIONS ELIMINATED		0	0	16	0	0	0	16
Early Retirement	8.10%	0	0	1	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	1	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	0	1
Priority Placement#	39.97%	0	0	6	0	0	0	6
Civilians Available to Move		0	0	7	0	0	0	7
Civilians Moving		0	0	7	0	0	0	7
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	18	0	0	0	18
TOTAL CIVILIAN RIFS		0	0	14	0	0	0	14
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	6	0	0	0	6
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		39	61	279	0	0	0	379
Civilians Moving		29	49	220	0	0	0	298
New Civilians Hired		10	12	59	0	0	0	81
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		10	12	59	0	0	0	81

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Indianapolis, IN (HSA030)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		600	7	125	0	0	0	732
Civilians Moving		463	6	109	0	0	0	578
New Civilians Hired		137	1	16	0	0	0	154
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		137	1	16	0	0	0	154

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Limestone ME, ME (HSA049)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		83	49	13	0	0	0	145
Civilians Moving		62	38	10	0	0	0	110
New Civilians Hired		21	11	3	0	0	0	35
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		21	11	3	0	0	0	35

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Cleveland OH, OH (HSA027)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		52	21	88	0	0	0	161
Civilians Moving		41	16	68	0	0	0	125
New Civilians Hired		11	5	20	0	0	0	36
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		11	5	20	0	0	0	36

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS – Kansas City M, MO (HSA031)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	48	0	0	0	0	48
Civilians Moving		0	36	0	0	0	0	36
New Civilians Hired		0	12	0	0	0	0	12
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	12	0	0	0	0	12

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Offutt AFB, NE (SGBP)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	66.67%	4	1.69%	1.69%
2007	0	0.00%	33.33%	146	61.86%	61.86%
2008	0	0.00%	0.00%	86	36.44%	36.44%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	236	100.00%	100.00%

Base: DFAS – Lexington KY, KY (HSA033)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	33.33%	45	100.00%	100.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	45	100.00%	100.00%

Base: DFAS – Oakland CA, CA (HSA035)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	33.33%	50	100.00%	100.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	50	100.00%	100.00%

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
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Base: DFAS – Arlington VA, VA (HSA025)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	33.33%	408	100.00%	100.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	408	100.00%	100.00%

Base: DFAS – Orlando FL, FL (HSA037)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	100.00%	9	4.25%	4.25%
2007	0	0.00%	0.00%	203	95.75%	95.75%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	212	100.00%	100.00%

Base: DFAS – Patuxent Rive, MD (HSA039)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	53	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	53	100.00%	100.00%

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Department : OTHER AGENCY
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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: ROCK ISLAND, IL (17755)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	50.00%	5	1.87%	1.87%
2007	0	0.00%	25.00%	0	0.00%	0.00%
2008	0	0.00%	25.00%	261	97.75%	97.75%
2009	0	0.00%	0.00%	1	0.37%	0.37%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	267	100.00%	100.00%

Base: DFAS – Rome NY, NY (HSA043)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	45	17.51%	74.32%	11	57.89%	57.89%
2007	146	56.81%	25.68%	0	0.00%	0.00%
2008	66	25.68%	0.00%	8	42.11%	42.11%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	257	100.00%	100.00%	19	100.00%	100.00%

Base: DFAS – San Antonio T, TX (HSA044)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	33.33%	365	100.00%	100.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	365	100.00%	100.00%

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Department : OTHER AGENCY
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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
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Base: DFAS – San Diego CA, CA (HSA045)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	240	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	240	100.00%	100.00%

Base: DSC - Columbus, OH (39225)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	39	10.21%	26.18%	0	0.00%	16.67%
2007	61	15.97%	73.82%	0	0.00%	16.67%
2008	282	73.82%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	382	100.00%	100.00%	0	0.00%	100.00%

Base: DFAS – Indianapolis, IN (HSA030)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	643	82.97%	83.87%	0	0.00%	16.67%
2007	7	0.90%	16.13%	0	0.00%	16.67%
2008	125	16.13%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	775	100.00%	100.00%	0	0.00%	100.00%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 5/5
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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Limestone ME, ME (HSA049)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	83	57.24%	91.03%	0	0.00%	16.67%
2007	49	33.79%	8.97%	0	0.00%	16.67%
2008	13	8.97%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	145	100.00%	100.00%	0	0.00%	100.00%

Base: DFAS – Cleveland OH, OH (HSA027)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	52	32.30%	45.34%	0	0.00%	16.67%
2007	21	13.04%	54.66%	0	0.00%	16.67%
2008	88	54.66%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	161	100.00%	100.00%	0	0.00%	100.00%

Base: DFAS – Kansas City M, MO (HSA031)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	100.00%	0	0.00%	16.67%
2007	48	100.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	48	100.00%	100.00%	0	0.00%	100.00%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
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TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
2,591	6,302	0	19,505

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-5	0	0	0	0	0	-5
Enlisted	-9	-12	0	0	0	0	-21
Students	0	0	0	0	0	0	0
Civilians	14	-129	-33	-8	-3	-4	-163
TOTAL	0	-141	-33	-8	-3	-4	-189

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
2,586	6,281	0	19,342

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	3	1	1	0	0	0	5
Enlisted	45	4	2	0	0	0	51
Students	0	0	0	0	0	0	0
Civilians	814	327	571	0	0	0	1,712
TOTAL	862	332	574	0	0	0	1,768

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	-35	-17	-74	-1	0	0	-127
TOTAL	-35	-17	-74	-1	0	0	-127

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
2,586	6,281	0	19,215

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 2
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PERSONNEL SUMMARY FOR: Offutt AFB, NE (SGBP)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
2,397	5,980	0	2,703

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Offutt AFB, NE (SGBP)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-20	-25	0	0	0	0	-45
TOTAL	-20	-25	0	0	0	0	-45

BASE POPULATION (Prior to BRAC Action) FOR: Offutt AFB, NE (SGBP)

Officers	Enlisted	Students	Civilians
2,397	5,980	0	2,658

PERSONNEL REALIGNMENTS:

To Base: DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	10	0	0	0	10
TOTAL	0	0	10	0	0	0	10

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	45	0	0	0	0	45
TOTAL	0	45	0	0	0	0	45

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	6	31	0	0	0	37
TOTAL	0	6	31	0	0	0	37

To Base: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	26	2	0	0	0	28
TOTAL	0	26	2	0	0	0	28

To Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	4	21	12	0	0	0	37

TOTAL	4	21	12	0	0	0	37

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

To Base: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	48	0	0	0	0	48
TOTAL	0	48	0	0	0	0	48

TOTAL PERSONNEL REALIGNMENTS (Out of Offutt AFB, NE (SGBP)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	4	146	55	0	0	0	205
TOTAL	4	146	55	0	0	0	205

SCENARIO POSITION CHANGES FOR: Offutt AFB, NE (SGBP)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-31	0	0	0	-31
TOTAL	0	0	-31	0	0	0	-31

BASE POPULATION (After BRAC Action) FOR: Offutt AFB, NE (SGBP)

Officers	Enlisted	Students	Civilians
2,397	5,980	0	2,422

PERSONNEL SUMMARY FOR: DFAS – Lexington KY, KY (HSA033)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
0	6	0	39

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – Lexington KY, KY (HSA033)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	-1	0	0	0	0	0	-1
Students	0	0	0	0	0	0	0
Civilians	1	0	0	0	0	0	1
TOTAL	0	0	0	0	0	0	0

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – Lexington KY, KY (HSA033)

Officers	Enlisted	Students	Civilians
0	5	0	40

PERSONNEL REALIGNMENTS:
To Base: DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	5	0	0	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	40	0	0	0	0	0	40
TOTAL	45	0	0	0	0	0	45

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – Lexington KY, KY (HSA033)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	5	0	0	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	40	0	0	0	0	0	40
TOTAL	45	0	0	0	0	0	45

BASE POPULATION (After BRAC Action) FOR: DFAS – Lexington KY, KY (HSA033)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: DFAS – Oakland CA, CA (HSA035)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: DFAS – Oakland CA, CA (HSA035)

Officers	Enlisted	Students	Civilians
0	0	0	50

PERSONNEL REALIGNMENTS:
To Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	48	0	0	0	0	0	48
TOTAL	48	0	0	0	0	0	48

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – Oakland CA, CA (HSA035)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	48	0	0	0	0	0	48
TOTAL	48	0	0	0	0	0	48

SCENARIO POSITION CHANGES FOR: DFAS – Oakland CA, CA (HSA035)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	-2	0	0	0	0	0	-2
TOTAL	-2	0	0	0	0	0	-2

BASE POPULATION (After BRAC Action) FOR: DFAS – Oakland CA, CA (HSA035)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: DFAS – Arlington VA, VA (HSA025)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
5	4	0	348

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Department : OTHER AGENCY
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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
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PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – Arlington VA, VA (HSA025)

	2006	2007	2008	2009	2010	2011	Total
Officers	-2	0	0	0	0	0	-2
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	59	0	0	0	0	0	59
TOTAL	57	0	0	0	0	0	57

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – Arlington VA, VA (HSA025)

Officers	Enlisted	Students	Civilians
3	4	0	407

PERSONNEL REALIGNMENTS:
To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	39	0	0	0	0	0	39
TOTAL	39	0	0	0	0	0	39

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	3	0	0	0	0	0	3
Enlisted	4	0	0	0	0	0	4
Students	0	0	0	0	0	0	0
Civilians	362	0	0	0	0	0	362
TOTAL	369	0	0	0	0	0	369

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – Arlington VA, VA (HSA025)):

	2006	2007	2008	2009	2010	2011	Total
Officers	3	0	0	0	0	0	3
Enlisted	4	0	0	0	0	0	4
Students	0	0	0	0	0	0	0
Civilians	401	0	0	0	0	0	401
TOTAL	408	0	0	0	0	0	408

BASE POPULATION (After BRAC Action) FOR: DFAS – Arlington VA, VA (HSA025)

Officers	Enlisted	Students	Civilians
0	0	0	6

PERSONNEL SUMMARY FOR: DFAS – Orlando FL, FL (HSA037)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
3	26	0	213

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – Orlando FL, FL (HSA037)

	2006	2007	2008	2009	2010	2011	Total
Officers	-2	0	0	0	0	0	-2
Enlisted	-6	-12	0	0	0	0	-18
Students	0	0	0	0	0	0	0
Civilians	-10	0	0	0	0	0	-10
TOTAL	-18	-12	0	0	0	0	-30

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – Orlando FL, FL (HSA037)

Officers	Enlisted	Students	Civilians

1 8 0 203

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PERSONNEL REALIGNMENTS:
To Base: DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	4	0	0	0	0	4
Students	0	0	0	0	0	0	0
Civilians	0	141	0	0	0	0	141
TOTAL	0	146	0	0	0	0	146

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	16	0	0	0	0	16
TOTAL	0	16	0	0	0	0	16

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	4	0	0	0	0	0	4
Students	0	0	0	0	0	0	0
Civilians	5	1	0	0	0	0	6
TOTAL	9	1	0	0	0	0	10

To Base: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	23	0	0	0	0	23
TOTAL	0	23	0	0	0	0	23

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – Orlando FL, FL (HSA037)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	4	4	0	0	0	0	8
Students	0	0	0	0	0	0	0
Civilians	5	181	0	0	0	0	186
TOTAL	9	186	0	0	0	0	195

SCENARIO POSITION CHANGES FOR: DFAS – Orlando FL, FL (HSA037)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	-17	0	0	0	0	-17
TOTAL	0	-17	0	0	0	0	-17

BASE POPULATION (After BRAC Action) FOR: DFAS – Orlando FL, FL (HSA037)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: DFAS – Patuxent Rive, MD (HSA039)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
0	0	0	52

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
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PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – Patuxent Rive, MD (HSA039)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	1	0	0	0	0	0	1
TOTAL	1	0	0	0	0	0	1

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – Patuxent Rive, MD (HSA039)

Officers	Enlisted	Students	Civilians
0	0	0	53

PERSONNEL REALIGNMENTS:
To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	53	0	0	0	53
TOTAL	0	0	53	0	0	0	53

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – Patuxent Rive, MD (HSA039)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	53	0	0	0	53
TOTAL	0	0	53	0	0	0	53

BASE POPULATION (After BRAC Action) FOR: DFAS – Patuxent Rive, MD (HSA039)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: ROCK ISLAND, IL (17755)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
110	143	0	5,300

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: ROCK ISLAND, IL (17755)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	1	0	0	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	-1	-33	-1	-1	0	0	-36
TOTAL	0	-33	-1	-1	0	0	-35

BASE POPULATION (Prior to BRAC Action) FOR: ROCK ISLAND, IL (17755)

Officers	Enlisted	Students	Civilians
110	144	0	5,264

PERSONNEL REALIGNMENTS:
To Base: DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0

Civilians	0	0	52	0	0	0	52
TOTAL	0	0	52	0	0	0	52

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	180	0	0	0	180
TOTAL	0	0	180	0	0	0	180

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	5	0	2	0	0	0	7
TOTAL	5	0	2	0	0	0	7

TOTAL PERSONNEL REALIGNMENTS (Out of ROCK ISLAND, IL (17755)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	5	0	234	0	0	0	239
TOTAL	5	0	234	0	0	0	239

SCENARIO POSITION CHANGES FOR: ROCK ISLAND, IL (17755)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-27	-1	0	0	-28
TOTAL	0	0	-27	-1	0	0	-28

BASE POPULATION (After BRAC Action) FOR: ROCK ISLAND, IL (17755)

Officers	Enlisted	Students	Civilians
110	144	0	4,997

PERSONNEL SUMMARY FOR: DFAS – Rome NY, NY (HSA043)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
0	0	0	371

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-7	-40	-32	-7	-3	-4	-93
TOTAL	-7	-40	-32	-7	-3	-4	-93

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – Rome NY, NY (HSA043)

Officers	Enlisted	Students	Civilians
0	0	0	278

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	6	0	0	0	6
TOTAL	0	0	6	0	0	0	6

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	11	0	0	0	0	0	11
TOTAL	11	0	0	0	0	0	11

To Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	2	0	0	0	2
TOTAL	0	0	2	0	0	0	2

From Base: Offutt AFB, NE (SGBP)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	10	0	0	0	10
TOTAL	0	0	10	0	0	0	10

From Base: DFAS – Lexington KY, KY (HSA033)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	5	0	0	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	40	0	0	0	0	0	40
TOTAL	45	0	0	0	0	0	45

From Base: DFAS – Orlando FL, FL (HSA037)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	4	0	0	0	0	4
Students	0	0	0	0	0	0	0
Civilians	0	141	0	0	0	0	141
TOTAL	0	146	0	0	0	0	146

From Base: ROCK ISLAND, IL (17755)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	52	0	0	0	52
TOTAL	0	0	52	0	0	0	52

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
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From Base: DFAS – San Diego CA, CA (HSA045)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	4	0	0	0	4
TOTAL	0	0	4	0	0	0	4

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – Rome NY, NY (HSA043)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	11	0	8	0	0	0	19
TOTAL	11	0	8	0	0	0	19

TOTAL PERSONNEL REALIGNMENTS (Into DFAS – Rome NY, NY (HSA043)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	5	4	0	0	0	0	9
Students	0	0	0	0	0	0	0
Civilians	40	141	66	0	0	0	247
TOTAL	45	146	66	0	0	0	257

BASE POPULATION (After BRAC Action) FOR: DFAS – Rome NY, NY (HSA043)

Officers	Enlisted	Students	Civilians
1	9	0	506

PERSONNEL SUMMARY FOR: DFAS – San Antonio T, TX (HSA044)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
0	34	0	333

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – San Antonio T, TX (HSA044)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	-2	0	0	0	0	0	-2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	-2	0	0	0	0	0	-2

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – San Antonio T, TX (HSA044)

Officers	Enlisted	Students	Civilians
0	32	0	333

PERSONNEL REALIGNMENTS:
To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	32	0	0	0	0	0	32
Students	0	0	0	0	0	0	0
Civilians	217	0	0	0	0	0	217
TOTAL	249	0	0	0	0	0	249

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 11
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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

To Base: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	83	0	0	0	0	0	83
TOTAL	83	0	0	0	0	0	83

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – San Antonio T, TX (HSA044)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	32	0	0	0	0	0	32
Students	0	0	0	0	0	0	0
Civilians	300	0	0	0	0	0	300
TOTAL	332	0	0	0	0	0	332

SCENARIO POSITION CHANGES FOR: DFAS – San Antonio T, TX (HSA044)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	-33	0	0	0	0	0	-33
TOTAL	-33	0	0	0	0	0	-33

BASE POPULATION (After BRAC Action) FOR: DFAS – San Antonio T, TX (HSA044)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: DFAS – San Diego CA, CA (HSA045)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
2	3	0	277

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS – San Diego CA, CA (HSA045)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	0	0	0	0	0	-1
Enlisted	-1	0	0	0	0	0	-1
Students	0	0	0	0	0	0	0
Civilians	-9	-31	0	0	0	0	-40
TOTAL	-11	-31	0	0	0	0	-42

BASE POPULATION (Prior to BRAC Action) FOR: DFAS – San Diego CA, CA (HSA045)

Officers	Enlisted	Students	Civilians
1	2	0	237

PERSONNEL REALIGNMENTS:
To Base: DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	4	0	0	0	4
TOTAL	0	0	4	0	0	0	4

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	2	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	0	0	40	0	0	0	40
TOTAL	0	0	43	0	0	0	43

To Base: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	92	0	0	0	92
TOTAL	0	0	92	0	0	0	92

To Base: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	11	0	0	0	11
TOTAL	0	0	11	0	0	0	11

To Base: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	74	0	0	0	74
TOTAL	0	0	74	0	0	0	74

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS – San Diego CA, CA (HSA045)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	2	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	0	0	221	0	0	0	221
TOTAL	0	0	224	0	0	0	224

SCENARIO POSITION CHANGES FOR: DFAS – San Diego CA, CA (HSA045)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-16	0	0	0	-16
TOTAL	0	0	-16	0	0	0	-16

BASE POPULATION (After BRAC Action) FOR: DFAS – San Diego CA, CA (HSA045)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: DSC - Columbus, OH (39225)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: DSC - Columbus, OH (39225)

Officers	Enlisted	Students	Civilians
44	5	0	5,472

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Department : OTHER AGENCY
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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

From Base: Offutt AFB, NE (SGBP)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	45	0	0	0	0	45
TOTAL	0	45	0	0	0	0	45

From Base: DFAS – Arlington VA, VA (HSA025)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	39	0	0	0	0	0	39
TOTAL	39	0	0	0	0	0	39

From Base: DFAS – Orlando FL, FL (HSA037)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	16	0	0	0	0	16
TOTAL	0	16	0	0	0	0	16

From Base: DFAS – Patuxent Rive, MD (HSA039)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	53	0	0	0	53
TOTAL	0	0	53	0	0	0	53

From Base: ROCK ISLAND, IL (17755)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	180	0	0	0	180
TOTAL	0	0	180	0	0	0	180

From Base: DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	6	0	0	0	6
TOTAL	0	0	6	0	0	0	6

From Base: DFAS – San Diego CA, CA (HSA045)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	2	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	0	0	40	0	0	0	40
TOTAL	0	0	43	0	0	0	43

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 14
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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Into DSC - Columbus, OH (39225)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	2	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	39	61	279	0	0	0	379
TOTAL	39	61	282	0	0	0	382

BASE POPULATION (After BRAC Action) FOR: DSC - Columbus, OH (39225)

Officers	Enlisted	Students	Civilians
45	7	0	5,851

PERSONNEL SUMMARY FOR: DFAS – Indianapolis, IN (HSA030)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: DFAS – Indianapolis, IN (HSA030)

Officers	Enlisted	Students	Civilians
8	49	0	2,288

PERSONNEL REALIGNMENTS:
From Base: Offutt AFB, NE (SGBP)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	6	31	0	0	0	37
TOTAL	0	6	31	0	0	0	37

From Base: DFAS – Arlington VA, VA (HSA025)

	2006	2007	2008	2009	2010	2011	Total
Officers	3	0	0	0	0	0	3
Enlisted	4	0	0	0	0	0	4
Students	0	0	0	0	0	0	0
Civilians	362	0	0	0	0	0	362
TOTAL	369	0	0	0	0	0	369

From Base: DFAS – Orlando FL, FL (HSA037)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	4	0	0	0	0	0	4
Students	0	0	0	0	0	0	0
Civilians	5	1	0	0	0	0	6
TOTAL	9	1	0	0	0	0	10

From Base: ROCK ISLAND, IL (17755)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	5	0	2	0	0	0	7
TOTAL	5	0	2	0	0	0	7

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

From Base: DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	11	0	0	0	0	0	11
TOTAL	11	0	0	0	0	0	11

From Base: DFAS – San Antonio T, TX (HSA044)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	32	0	0	0	0	0	32
Students	0	0	0	0	0	0	0
Civilians	217	0	0	0	0	0	217
TOTAL	249	0	0	0	0	0	249

From Base: DFAS – San Diego CA, CA (HSA045)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	92	0	0	0	92
TOTAL	0	0	92	0	0	0	92

TOTAL PERSONNEL REALIGNMENTS (Into DFAS – Indianapolis, IN (HSA030)):

	2006	2007	2008	2009	2010	2011	Total
Officers	3	0	0	0	0	0	3
Enlisted	40	0	0	0	0	0	40
Students	0	0	0	0	0	0	0
Civilians	600	7	125	0	0	0	732
TOTAL	643	7	125	0	0	0	775

BASE POPULATION (After BRAC Action) FOR: DFAS – Indianapolis, IN (HSA030)

Officers	Enlisted	Students	Civilians
11	89	0	3,020

PERSONNEL SUMMARY FOR: DFAS - Limestone ME, ME (HSA049)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: DFAS - Limestone ME, ME (HSA049)

Officers	Enlisted	Students	Civilians
0	1	0	203

PERSONNEL REALIGNMENTS:
From Base: Offutt AFB, NE (SGBP)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	26	2	0	0	0	28
TOTAL	0	26	2	0	0	0	28

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

From Base: DFAS – Orlando FL, FL (HSA037)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	23	0	0	0	0	23
TOTAL	0	23	0	0	0	0	23

From Base: DFAS – San Antonio T, TX (HSA044)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	83	0	0	0	0	0	83
TOTAL	83	0	0	0	0	0	83

From Base: DFAS – San Diego CA, CA (HSA045)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	11	0	0	0	11
TOTAL	0	0	11	0	0	0	11

TOTAL PERSONNEL REALIGNMENTS (Into DFAS - Limestone ME, ME (HSA049)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	83	49	13	0	0	0	145
TOTAL	83	49	13	0	0	0	145

BASE POPULATION (After BRAC Action) FOR: DFAS - Limestone ME, ME (HSA049)

Officers	Enlisted	Students	Civilians
0	1	0	348

PERSONNEL SUMMARY FOR: DFAS – Cleveland OH, OH (HSA027)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: DFAS – Cleveland OH, OH (HSA027)

Officers	Enlisted	Students	Civilians
5	10	0	1,194

PERSONNEL REALIGNMENTS:
From Base: Offutt AFB, NE (SGBP)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	4	21	12	0	0	0	37
TOTAL	4	21	12	0	0	0	37

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 17
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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

From Base: DFAS – Oakland CA, CA (HSA035)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	48	0	0	0	0	0	48
TOTAL	48	0	0	0	0	0	48

From Base: DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	2	0	0	0	2
TOTAL	0	0	2	0	0	0	2

From Base: DFAS – San Diego CA, CA (HSA045)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	74	0	0	0	74
TOTAL	0	0	74	0	0	0	74

TOTAL PERSONNEL REALIGNMENTS (Into DFAS – Cleveland OH, OH (HSA027)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	52	21	88	0	0	0	161
TOTAL	52	21	88	0	0	0	161

BASE POPULATION (After BRAC Action) FOR: DFAS – Cleveland OH, OH (HSA027)

Officers	Enlisted	Students	Civilians
5	10	0	1,355

PERSONNEL SUMMARY FOR: DFAS – Kansas City M, MO (HSA031)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: DFAS – Kansas City M, MO (HSA031)

Officers	Enlisted	Students	Civilians
17	41	0	662

PERSONNEL REALIGNMENTS:
From Base: Offutt AFB, NE (SGBP)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	48	0	0	0	0	48
TOTAL	0	48	0	0	0	0	48

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 18
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Department : OTHER AGENCY
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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Into DFAS – Kansas City M, MO (HSA031)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	48	0	0	0	0	48
TOTAL	0	48	0	0	0	0	48

BASE POPULATION (After BRAC Action) FOR: DFAS – Kansas City M, MO (HSA031)

Officers	Enlisted	Students	Civilians
17	41	0	710

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-10	-233	-563	-564	-564	-564	-2,498	-564
Recap Change	-7	-148	-383	-384	-384	-384	-1,689	-384
BOS Change	20	-209	-675	-678	-678	-678	-2,898	-678
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	3	-590	-1,622	-1,625	-1,625	-1,625	-7,085	-1,625

Offutt AFB, NE (SGBP)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-6	-229	-360	-360	-360	-360	-1,676	-360
Recap Change	-4	-145	-228	-228	-228	-228	-1,060	-228
BOS Change	-8	-299	-470	-470	-470	-470	-2,186	-470
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-18	-672	-1,058	-1,058	-1,058	-1,058	-4,923	-1,058

DFAS – Lexington KY, KY (HSA033)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS – Oakland CA, CA (HSA035)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS – Arlington VA, VA (HSA025)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

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Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

DFAS – Orlando FL, FL (HSA037)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS – Patuxent Rive, MD (HSA039)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

ROCK ISLAND, IL (17755)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-4	-4	-203	-204	-204	-204	-821	-204
Recap Change	-3	-3	-155	-156	-156	-156	-629	-156
BOS Change	-11	-11	-589	-591	-591	-591	-2,384	-591
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-18	-18	-947	-951	-951	-951	-3,835	-951

DFAS – Rome NY, NY (HSA043)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS – San Antonio T, TX (HSA044)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

DFAS – San Diego CA, CA (HSA045)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DSC - Columbus, OH (39225)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	39	100	383	383	383	383	1,672	383
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	39	100	383	383	383	383	1,672	383

DFAS – Indianapolis, IN (HSA030)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS - Limestone ME, ME (HSA049)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS – Cleveland OH, OH (HSA027)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

DFAS – Kansas City M, MO (HSA031)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
Offutt AFB, NE (SGBP)	Realignment
DFAS – Lexington KY, KY (HSA033)	Closes in FY 2006
DFAS – Oakland CA, CA (HSA035)	Closes in FY 2006
DFAS – Arlington VA, VA (HSA025)	Realignment
DFAS – Orlando FL, FL (HSA037)	Closes in FY 2007
DFAS – Patuxent Rive, MD (HSA039)	Closes in FY 2008
ROCK ISLAND, IL (17755)	Realignment
DFAS – Rome NY, NY (HSA043)	Realignment
DFAS – San Antonio T, TX (HSA044)	Closes in FY 2006
DFAS – San Diego CA, CA (HSA045)	Closes in FY 2008
DSC - Columbus, OH (39225)	Realignment
DFAS – Indianapolis, IN (HSA030)	Realignment
DFAS - Limestone ME, ME (HSA049)	Realignment
DFAS – Cleveland OH, OH (HSA027)	Realignment
DFAS – Kansas City M, MO (HSA031)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
Offutt AFB, NE (SGBP)	DFAS – Rome NY, NY (HSA043)	1,054 mi*
Offutt AFB, NE (SGBP)	DSC - Columbus, OH (39225)	766 mi
Offutt AFB, NE (SGBP)	DFAS – Indianapolis, IN (HSA030)	620 mi
Offutt AFB, NE (SGBP)	DFAS - Limestone ME, ME (HSA049)	1,443 mi*
Offutt AFB, NE (SGBP)	DFAS – Cleveland OH, OH (HSA027)	739 mi*

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN TWO - DISTANCE TABLE

Point A:	Point B:	Distance:
Offutt AFB, NE (SGBP)	DFAS – Kansas City M, MO (HSA031)	155 mi*
DFAS – Lexington KY, KY (HSA033)	DFAS – Rome NY, NY (HSA043)	699 mi
DFAS – Oakland CA, CA (HSA035)	DFAS – Cleveland OH, OH (HSA027)	2,456 mi
DFAS – Arlington VA, VA (HSA025)	DSC - Columbus, OH (39225)	409 mi
DFAS – Arlington VA, VA (HSA025)	DFAS – Indianapolis, IN (HSA030)	577 mi
DFAS – Orlando FL, FL (HSA037)	DFAS – Rome NY, NY (HSA043)	1,269 mi
DFAS – Orlando FL, FL (HSA037)	DSC - Columbus, OH (39225)	947 mi
DFAS – Orlando FL, FL (HSA037)	DFAS – Indianapolis, IN (HSA030)	981 mi
DFAS – Orlando FL, FL (HSA037)	DFAS - Limestone ME, ME (HSA049)	1,688 mi
DFAS – Patuxent Rive, MD (HSA039)	DSC - Columbus, OH (39225)	474 mi
ROCK ISLAND, IL (17755)	DFAS – Rome NY, NY (HSA043)	779 mi*
ROCK ISLAND, IL (17755)	DSC - Columbus, OH (39225)	457 mi
ROCK ISLAND, IL (17755)	DFAS – Indianapolis, IN (HSA030)	310 mi
DFAS – Rome NY, NY (HSA043)	DFAS – San Diego CA, CA (HSA045)	277 mi
DFAS – Rome NY, NY (HSA043)	DSC - Columbus, OH (39225)	511 mi
DFAS – Rome NY, NY (HSA043)	DFAS – Indianapolis, IN (HSA030)	678 mi
DFAS – Rome NY, NY (HSA043)	DFAS – Cleveland OH, OH (HSA027)	374 mi
DFAS – San Antonio T, TX (HSA044)	DFAS – Indianapolis, IN (HSA030)	1,203 mi
DFAS – San Antonio T, TX (HSA044)	DFAS - Limestone ME, ME (HSA049)	2,454 mi
DFAS – San Diego CA, CA (HSA045)	DSC - Columbus, OH (39225)	2,273 mi
DFAS – San Diego CA, CA (HSA045)	DFAS – Indianapolis, IN (HSA030)	2,112 mi
DFAS – San Diego CA, CA (HSA045)	DFAS - Limestone ME, ME (HSA049)	3,285 mi
DFAS – San Diego CA, CA (HSA045)	DFAS – Cleveland OH, OH (HSA027)	2,404 mi

* Distance was calculated using Latitudes and Longitudes from Screen Four.

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Offutt AFB, NE (SGBP) to DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	10	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	5	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Offutt AFB, NE (SGBP) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	45	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	22	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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Department : OTHER AGENCY
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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Offutt AFB, NE (SGBP) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	6	31	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	3	15	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Offutt AFB, NE (SGBP) to DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	26	2	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	13	1	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Offutt AFB, NE (SGBP) to DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	4	21	12	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	2	10	6	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Offutt AFB, NE (SGBP) to DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	48	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	24	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS – Lexington KY, KY (HSA033) to DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	5	0	0	0	0	0
Civilian Positions:	40	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	22	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Oakland CA, CA (HSA035) to DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	48	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	24	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Arlington VA, VA (HSA025) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	39	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	19	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Arlington VA, VA (HSA025) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	3	0	0	0	0	0
Enlisted Positions:	4	0	0	0	0	0
Civilian Positions:	362	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	2	0	0	0	0	0
Suppt Eqpt (tons):	183	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 5
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Department : OTHER AGENCY
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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS – Orlando FL, FL (HSA037) to DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	1	0	0	0	0
Enlisted Positions:	0	4	0	0	0	0
Civilian Positions:	0	141	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	1	0	0	0	0
Suppt Eqpt (tons):	0	73	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Orlando FL, FL (HSA037) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	16	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	8	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Orlando FL, FL (HSA037) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	4	0	0	0	0	0
Civilian Positions:	5	1	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	4	1	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Orlando FL, FL (HSA037) to DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	23	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	11	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS – Patuxent Rive, MD (HSA039) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	53	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	26	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from ROCK ISLAND, IL (17755) to DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	52	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	26	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from ROCK ISLAND, IL (17755) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	180	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1	0	0	0
Suppt Eqpt (tons):	0	0	90	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from ROCK ISLAND, IL (17755) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	5	0	2	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	2	0	1	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS – San Diego CA, CA (HSA045) to DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	4	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	2	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Rome NY, NY (HSA043) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	6	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	3	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Rome NY, NY (HSA043) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	11	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	5	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – Rome NY, NY (HSA043) to DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	2	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	1	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 8
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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2

Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS – San Antonio T, TX (HSA044) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	32	0	0	0	0	0
Civilian Positions:	217	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	1	0	0	0	0	0
Suppt Eqpt (tons):	124	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – San Antonio T, TX (HSA044) to DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	83	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	41	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – San Diego CA, CA (HSA045) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	1	0	0	0
Enlisted Positions:	0	0	2	0	0	0
Civilian Positions:	0	0	40	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	23	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – San Diego CA, CA (HSA045) to DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	92	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	46	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2

Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS – San Diego CA, CA (HSA045) to DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	11	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	5	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS – San Diego CA, CA (HSA045) to DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	74	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	34	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Offutt AFB, NE (SGBP)

Total Officer Employees:	2,397	Base Service (for BOS/Sust):	Air Force		
Total Enlisted Employees:	5,980	Total Sustainment($K/Year):	21,579		
Total Student Employees:	0	Sustain Payroll ($K/Year):	2,726		
Total Civilian Employees:	2,703	BOS Non-Payroll ($K/Year):	28,099		
Accomp Mil not Receiving BAH:	28.2%	BOS Payroll ($K/Year):	30,388		
Officer Housing Units Avail:	0	Family Housing ($K/Year):	8,503		
Enlisted Housing Units Avail:	0	Installation PRV($K):	1,442,097		
Starting Facilities(KSF):	4,918	Svc/Agcy Recap Rate (Years):	121		
Officer BAH ($/Month):	1,115	Homeowner Assistance Program:	Yes		
Enlisted BAH ($/Month):	836				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
Area Cost Factor:	0.99				
Per Diem Rate ($/Day):	86	CostFactor	6,749.18	99.15	27.05
Freight Cost ($/Ton/Mile):	0.28	Actv MTF	1,473	147,525	136,947
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	515	38,634	
Latitude:	41.115953	Retiree	342	45,388	173,543
Longitude:	-95.909616	Retiree65+	107	12,027	141,323

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Department     : OTHER AGENCY
Scenario File  : C:\COBRA Runs\COBRA  16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 -
22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018  V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA  16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April
05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name:  DFAS – Lexington KY, KY (HSA033)

Total Officer Employees:            0    Base Service (for BOS/Sust):     Army
Total Enlisted Employees:           6    Total Sustainment($K/Year):         0
Total Student Employees:            0    Sustain Payroll ($K/Year):          0
Total Civilian Employees:          39    BOS Non-Payroll ($K/Year):          0
Accomp Mil not Receiving BAH:     0.0%   BOS Payroll ($K/Year):              0
Officer Housing Units Avail:        0    Family Housing ($K/Year):           0
Enlisted Housing Units Avail:       0    Installation PRV($K):               0
Starting Facilities(KSF):           0    Svc/Agcy Recap Rate (Years):        0
Officer BAH ($/Month):            941    Homeowner Assistance Program:     Yes
Enlisted BAH ($/Month):           803
Civ Locality Pay Factor:        1.109    TRICARE      In-Pat  Out-Pat
Area Cost Factor:              110.00                 Admits   Visits Prescrip
Per Diem Rate ($/Day):              0    CostFactor     0.00     0.00     0.00
Freight Cost ($/Ton/Mile):       0.33    Actv MTF          0        0        0
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch        0        0
Latitude:                    0.000000    Retiree           0        0        0
Longitude:                   0.000000    Retiree65+        0        0        0

Name:  DFAS – Oakland CA, CA (HSA035)

Total Officer Employees:            0    Base Service (for BOS/Sust):     Army
Total Enlisted Employees:           0    Total Sustainment($K/Year):         0
Total Student Employees:            0    Sustain Payroll ($K/Year):          0
Total Civilian Employees:          50    BOS Non-Payroll ($K/Year):          0
Accomp Mil not Receiving BAH:     0.0%   BOS Payroll ($K/Year):              0
Officer Housing Units Avail:        0    Family Housing ($K/Year):           0
Enlisted Housing Units Avail:       0    Installation PRV($K):               0
Starting Facilities(KSF):           0    Svc/Agcy Recap Rate (Years):        0
Officer BAH ($/Month):          2,373    Homeowner Assistance Program:      No
Enlisted BAH ($/Month):         1,668
Civ Locality Pay Factor:        1.242    TRICARE      In-Pat  Out-Pat
Area Cost Factor:                1.20                 Admits   Visits Prescrip
Per Diem Rate ($/Day):            143    CostFactor     0.00     0.00     0.00
Freight Cost ($/Ton/Mile):       0.33    Actv MTF          0        0        0
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch        0        0
Latitude:                    0.000000    Retiree           0        0        0
Longitude:                   0.000000    Retiree65+        0        0        0
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              COBRA INPUT DATA REPORT (COBRA v6.10) - Page 11
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Department     : OTHER AGENCY
Scenario File  : C:\COBRA Runs\COBRA  16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 -
22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018  V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA  16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April
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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name:  DFAS – Arlington VA, VA (HSA025)

Total Officer Employees:            5    Base Service (for BOS/Sust):     Army
Total Enlisted Employees:           4    Total Sustainment($K/Year):         0
Total Student Employees:            0    Sustain Payroll ($K/Year):          0
Total Civilian Employees:         348    BOS Non-Payroll ($K/Year):          0
Accomp Mil not Receiving BAH:     0.0%   BOS Payroll ($K/Year):              0
Officer Housing Units Avail:        0    Family Housing ($K/Year):           0
Enlisted Housing Units Avail:       0    Installation PRV($K):               0
Starting Facilities(KSF):           0    Svc/Agcy Recap Rate (Years):        0
Officer BAH ($/Month):          2,006    Homeowner Assistance Program:     Yes
Enlisted BAH ($/Month):         1,415
Civ Locality Pay Factor:        1.146    TRICARE      In-Pat  Out-Pat
Area Cost Factor:                0.92                 Admits   Visits Prescrip
Per Diem Rate ($/Day):            204    CostFactor     0.00     0.00     0.00
Freight Cost ($/Ton/Mile):       0.33    Actv MTF          0        0        0
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch        0        0
Latitude:                    0.000000    Retiree           0        0        0
Longitude:                   0.000000    Retiree65+        0        0        0

Name:  DFAS – Orlando FL, FL (HSA037)

Total Officer Employees:            3    Base Service (for BOS/Sust):     Army
Total Enlisted Employees:          26    Total Sustainment($K/Year):         0
Total Student Employees:            0    Sustain Payroll ($K/Year):          0
Total Civilian Employees:         213    BOS Non-Payroll ($K/Year):          0
Accomp Mil not Receiving BAH:     0.0%   BOS Payroll ($K/Year):              0
Officer Housing Units Avail:        0    Family Housing ($K/Year):           0
Enlisted Housing Units Avail:       0    Installation PRV($K):               0
Starting Facilities(KSF):           0    Svc/Agcy Recap Rate (Years):        0
Officer BAH ($/Month):          1,254    Homeowner Assistance Program:     Yes
Enlisted BAH ($/Month):           907
Civ Locality Pay Factor:        1.109    TRICARE      In-Pat  Out-Pat
Area Cost Factor:                0.85                 Admits   Visits Prescrip
Per Diem Rate ($/Day):            145    CostFactor     0.00     0.00     0.00
Freight Cost ($/Ton/Mile):       0.33    Actv MTF          0        0        0
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch        0        0
Latitude:                    0.000000    Retiree           0        0        0
Longitude:                   0.000000    Retiree65+        0        0        0
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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DFAS – Patuxent Rive, MD (HSA039)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army		
Total Enlisted Employees:	0	Total Sustainment($K/Year):	0		
Total Student Employees:	0	Sustain Payroll ($K/Year):	0		
Total Civilian Employees:	52	BOS Non-Payroll ($K/Year):	0		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	0		
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV($K):	0		
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0		
Officer BAH ($/Month):	1,528	Homeowner Assistance Program:	No		
Enlisted BAH ($/Month):	1,118				
Civ Locality Pay Factor:	1.146	TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
Area Cost Factor:	1.08				
Per Diem Rate ($/Day):	115	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Name: ROCK ISLAND, IL (17755)

Total Officer Employees:	110	Base Service (for BOS/Sust):	Army		
Total Enlisted Employees:	143	Total Sustainment($K/Year):	14,943		
Total Student Employees:	0	Sustain Payroll ($K/Year):	0		
Total Civilian Employees:	5,300	BOS Non-Payroll ($K/Year):	35,160		
Accomp Mil not Receiving BAH:	41.3%	BOS Payroll ($K/Year):	39,861		
Officer Housing Units Avail:	1	Family Housing ($K/Year):	251		
Enlisted Housing Units Avail:	2	Installation PRV($K):	1,179,475		
Starting Facilities(KSF):	6,750	Svc/Agcy Recap Rate (Years):	103		
Officer BAH ($/Month):	927	Homeowner Assistance Program:	Yes		
Enlisted BAH ($/Month):	734				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
Area Cost Factor:	1.02				
Per Diem Rate ($/Day):	86	CostFactor	3,953.00	78.00	11.63
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	2,234	2,442
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	85	10,151	
Latitude:	41.535556	Retiree	0	3,714	10,323
Longitude:	-90.568889	Retiree65+	0	362	15,249

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Department     : OTHER AGENCY
Scenario File  : C:\COBRA Runs\COBRA  16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 -
22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018  V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA  16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April
05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name:  DFAS – Rome NY, NY (HSA043)

Total Officer Employees:            0    Base Service (for BOS/Sust):     Army
Total Enlisted Employees:           0    Total Sustainment($K/Year):         0
Total Student Employees:            0    Sustain Payroll ($K/Year):          0
Total Civilian Employees:         371    BOS Non-Payroll ($K/Year):          0
Accomp Mil not Receiving BAH:     0.0%   BOS Payroll ($K/Year):              0
Officer Housing Units Avail:        0    Family Housing ($K/Year):           0
Enlisted Housing Units Avail:       0    Installation PRV($K):               0
Starting Facilities(KSF):           0    Svc/Agcy Recap Rate (Years):        0
Officer BAH ($/Month):          1,081    Homeowner Assistance Program:      No
Enlisted BAH ($/Month):           809
Civ Locality Pay Factor:        1.109    TRICARE      In-Pat  Out-Pat
Area Cost Factor:                1.07                 Admits   Visits Prescrip
Per Diem Rate ($/Day):             91    CostFactor     0.00     0.00     0.00
Freight Cost ($/Ton/Mile):       0.33    Actv MTF          0        0        0
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch        0        0
Latitude:                   43.213860    Retiree           0        0        0
Longitude:                 -75.459540    Retiree65+        0        0        0

Name:  DFAS – San Antonio T, TX (HSA044)

Total Officer Employees:            0    Base Service (for BOS/Sust):     Army
Total Enlisted Employees:          34    Total Sustainment($K/Year):         0
Total Student Employees:            0    Sustain Payroll ($K/Year):          0
Total Civilian Employees:         333    BOS Non-Payroll ($K/Year):          0
Accomp Mil not Receiving BAH:     0.0%   BOS Payroll ($K/Year):              0
Officer Housing Units Avail:        0    Family Housing ($K/Year):           0
Enlisted Housing Units Avail:       0    Installation PRV($K):               0
Starting Facilities(KSF):           0    Svc/Agcy Recap Rate (Years):        0
Officer BAH ($/Month):          1,138    Homeowner Assistance Program:     Yes
Enlisted BAH ($/Month):           918
Civ Locality Pay Factor:        1.109    TRICARE      In-Pat  Out-Pat
Area Cost Factor:                0.82                 Admits   Visits Prescrip
Per Diem Rate ($/Day):          1,400    CostFactor     0.00     0.00     0.00
Freight Cost ($/Ton/Mile):       0.33    Actv MTF          0        0        0
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch        0        0
Latitude:                    0.000000    Retiree           0        0        0
Longitude:                   0.000000    Retiree65+        0        0        0
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Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DFAS – San Diego CA, CA (HSA045)

Total Officer Employees:	2	Base Service (for BOS/Sust):	Army		
Total Enlisted Employees:	3	Total Sustainment($K/Year):	0		
Total Student Employees:	0	Sustain Payroll ($K/Year):	0		
Total Civilian Employees:	277	BOS Non-Payroll ($K/Year):	0		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	0		
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV($K):	0		
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0		
Officer BAH ($/Month):	1,882	Homeowner Assistance Program:	Yes		
Enlisted BAH ($/Month):	1,416				
Civ Locality Pay Factor:	1.162	TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
Area Cost Factor:	1.17				
Per Diem Rate ($/Day):	180	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Name: DSC - Columbus, OH (39225)

Total Officer Employees:	44	Base Service (for BOS/Sust):	Army		
Total Enlisted Employees:	5	Total Sustainment($K/Year):	9,844		
Total Student Employees:	0	Sustain Payroll ($K/Year):	3,082		
Total Civilian Employees:	5,472	BOS Non-Payroll ($K/Year):	15,902		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	14,989		
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV($K):	744,705		
Starting Facilities(KSF):	4,563	Svc/Agcy Recap Rate (Years):	103		
Officer BAH ($/Month):	1,056	Homeowner Assistance Program:	No		
Enlisted BAH ($/Month):	707				
Civ Locality Pay Factor:	1.131	TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
Area Cost Factor:	0.98				
Per Diem Rate ($/Day):	118	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	39.973687	Retiree	0	0	0
Longitude:	-82.897512	Retiree65+	0	0	0

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              COBRA INPUT DATA REPORT (COBRA v6.10) - Page 15
    Data As Of 8/22/2005 12:56:01 PM, Report Created 8/22/2005 4:51:49 PM

Department     : OTHER AGENCY
Scenario File  : C:\COBRA Runs\COBRA  16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 -
22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018  V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA  16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April
05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name:  DFAS – Indianapolis, IN (HSA030)

Total Officer Employees:            8    Base Service (for BOS/Sust):     Army
Total Enlisted Employees:          49    Total Sustainment($K/Year):         0
Total Student Employees:            0    Sustain Payroll ($K/Year):          0
Total Civilian Employees:       2,288    BOS Non-Payroll ($K/Year):          0
Accomp Mil not Receiving BAH:     0.0%   BOS Payroll ($K/Year):              0
Officer Housing Units Avail:        0    Family Housing ($K/Year):           0
Enlisted Housing Units Avail:       0    Installation PRV($K):               0
Starting Facilities(KSF):           0    Svc/Agcy Recap Rate (Years):        0
Officer BAH ($/Month):          1,090    Homeowner Assistance Program:      No
Enlisted BAH ($/Month):           783
Civ Locality Pay Factor:        1.111    TRICARE      In-Pat  Out-Pat
Area Cost Factor:                0.99                 Admits   Visits Prescrip
Per Diem Rate ($/Day):            134    CostFactor     0.00     0.00     0.00
Freight Cost ($/Ton/Mile):       0.33    Actv MTF          0        0        0
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch        0        0
Latitude:                   39.775104    Retiree           0        0        0
Longitude:                 -86.109475    Retiree65+        0        0        0

Name:  DFAS - Limestone ME, ME (HSA049)

Total Officer Employees:            0    Base Service (for BOS/Sust):     Army
Total Enlisted Employees:           1    Total Sustainment($K/Year):         0
Total Student Employees:            0    Sustain Payroll ($K/Year):          0
Total Civilian Employees:         203    BOS Non-Payroll ($K/Year):          0
Accomp Mil not Receiving BAH:     0.0%   BOS Payroll ($K/Year):              0
Officer Housing Units Avail:        0    Family Housing ($K/Year):           0
Enlisted Housing Units Avail:       0    Installation PRV($K):               0
Starting Facilities(KSF):           0    Svc/Agcy Recap Rate (Years):        0
Officer BAH ($/Month):            800    Homeowner Assistance Program:      No
Enlisted BAH ($/Month):           580
Civ Locality Pay Factor:        1.109    TRICARE      In-Pat  Out-Pat
Area Cost Factor:                1.05                 Admits   Visits Prescrip
Per Diem Rate ($/Day):             91    CostFactor     0.00     0.00     0.00
Freight Cost ($/Ton/Mile):       0.33    Actv MTF          0        0        0
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch        0        0
Latitude:                   46.909121    Retiree           0        0        0
Longitude:                 -67.824175    Retiree65+        0        0        0
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              COBRA INPUT DATA REPORT (COBRA v6.10) - Page 16
    Data As Of 8/22/2005 12:56:01 PM, Report Created 8/22/2005 4:51:49 PM

Department     : OTHER AGENCY
Scenario File  : C:\COBRA Runs\COBRA  16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 -
22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018  V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA  16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April
05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name:  DFAS – Cleveland OH, OH (HSA027)

Total Officer Employees:            5    Base Service (for BOS/Sust):     Army
Total Enlisted Employees:          10    Total Sustainment($K/Year):         0
Total Student Employees:            0    Sustain Payroll ($K/Year):          0
Total Civilian Employees:       1,194    BOS Non-Payroll ($K/Year):          0
Accomp Mil not Receiving BAH:     0.0%   BOS Payroll ($K/Year):              0
Officer Housing Units Avail:        0    Family Housing ($K/Year):           0
Enlisted Housing Units Avail:       0    Installation PRV($K):               0
Starting Facilities(KSF):           0    Svc/Agcy Recap Rate (Years):        0
Officer BAH ($/Month):          1,088    Homeowner Assistance Program:     Yes
Enlisted BAH ($/Month):           837
Civ Locality Pay Factor:        1.131    TRICARE      In-Pat  Out-Pat
Area Cost Factor:                0.98                 Admits   Visits Prescrip
Per Diem Rate ($/Day):            146    CostFactor     0.00     0.00     0.00
Freight Cost ($/Ton/Mile):       0.33    Actv MTF          0        0        0
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch        0        0
Latitude:                   41.493070    Retiree           0        0        0
Longitude:                 -81.668320    Retiree65+        0        0        0

Name:  DFAS – Kansas City M, MO (HSA031)

Total Officer Employees:           17    Base Service (for BOS/Sust):     Army
Total Enlisted Employees:          41    Total Sustainment($K/Year):         0
Total Student Employees:            0    Sustain Payroll ($K/Year):          0
Total Civilian Employees:         662    BOS Non-Payroll ($K/Year):          0
Accomp Mil not Receiving BAH:     0.0%   BOS Payroll ($K/Year):              0
Officer Housing Units Avail:        0    Family Housing ($K/Year):           0
Enlisted Housing Units Avail:       0    Installation PRV($K):               0
Starting Facilities(KSF):           0    Svc/Agcy Recap Rate (Years):        0
Officer BAH ($/Month):          1,121    Homeowner Assistance Program:     Yes
Enlisted BAH ($/Month):           827
Civ Locality Pay Factor:        1.115    TRICARE      In-Pat  Out-Pat
Area Cost Factor:                1.01                 Admits   Visits Prescrip
Per Diem Rate ($/Day):            145    CostFactor     0.00     0.00     0.00
Freight Cost ($/Ton/Mile):       0.33    Actv MTF          0        0        0
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch        0        0
Latitude:                   39.103900    Retiree           0        0        0
Longitude:                 -94.599600    Retiree65+        0        0        0
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COBRA INPUT DATA REPORT (COBRA v6.10) - Page 17
Data As Of 8/22/2005 12:56:01 PM, Report Created 8/22/2005 4:51:49 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Offutt AFB, NE (SGBP)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 94 FH ShDn: 0.000%

Name: DFAS – Lexington KY, KY (HSA033)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	192	192	192	192	192
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 18
Data As Of 8/22/2005 12:56:01 PM, Report Created 8/22/2005 4:51:49 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS – Oakland CA, CA (HSA035)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	805	805	805	805	805
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: DFAS – Arlington VA, VA (HSA025)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	4,919	4,919	4,919	4,919	4,919
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 19
Data As Of 8/22/2005 12:56:01 PM, Report Created 8/22/2005 4:51:49 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS – Orlando FL, FL (HSA037)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	191	381	381	381	381
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: DFAS – Patuxent Rive, MD (HSA039)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	119	237	237	237
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 20
Data As Of 8/22/2005 12:56:01 PM, Report Created 8/22/2005 4:51:49 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: ROCK ISLAND, IL (17755)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 92 FH ShDn: 0.000%

Name: DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	160	303	348	344	340
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 21
Data As Of 8/22/2005 12:56:01 PM, Report Created 8/22/2005 4:51:49 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS – San Antonio T, TX (HSA044)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	1,297	1,297	1,297	1,297	1,297
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: DFAS – San Diego CA, CA (HSA045)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	574	1,149	1,149	1,149
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 22
Data As Of 8/22/2005 12:56:01 PM, Report Created 8/22/2005 4:51:49 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 23
Data As Of 8/22/2005 12:56:01 PM, Report Created 8/22/2005 4:51:49 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 24
Data As Of 8/22/2005 12:56:01 PM, Report Created 8/22/2005 4:51:49 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Offutt AFB, NE (SGBP)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-31	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-20	-25	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: DFAS – Lexington KY, KY (HSA033)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	-1	0	0	0	0	0
Civ Prog nonBRAC Change:	1	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 25
Data As Of 8/22/2005 12:56:01 PM, Report Created 8/22/2005 4:51:49 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: DFAS – Oakland CA, CA (HSA035)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	-2	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS – Arlington VA, VA (HSA025)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-2	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	59	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS – Orlando FL, FL (HSA037)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	-17	0	0	0	0
Off Prog nonBRAC Change:	-2	0	0	0	0	0
Enl Prog nonBRAC Change:	-6	-12	0	0	0	0
Civ Prog nonBRAC Change:	-10	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS – Patuxent Rive, MD (HSA039)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	1	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 26
Data As Of 8/22/2005 12:56:01 PM, Report Created 8/22/2005 4:51:49 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: ROCK ISLAND, IL (17755)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-27	-1	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	1	0	0	0	0	0
Civ Prog nonBRAC Change:	-1	-33	-1	-1	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-7	-40	-32	-7	-3	-4
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS – San Antonio T, TX (HSA044)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	-33	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	-2	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS – San Diego CA, CA (HSA045)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-16	0	0	0
Off Prog nonBRAC Change:	-1	0	0	0	0	0
Enl Prog nonBRAC Change:	-1	0	0	0	0	0
Civ Prog nonBRAC Change:	-9	-31	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 27
Data As Of 8/22/2005 12:56:01 PM, Report Created 8/22/2005 4:51:49 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary($/Year):	124,971.93	Civilian PCS Costs ($):	35,496.00
Enlisted Salary($/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary($/Year):	59,959.18	Max Home Sale Reimburs($):	50,000.00
Avg Unemploy Cost($/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs($):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00

Program Management Factor:	10.00	MilCon Site Prep Cost ($/SF):	0.74
Mothball (Close) ($/SF):	0.18	MilCon Contingency Plan Rate:	5.00%
Mothball (Deac/Realn) ($/SF):	0.45	MilCon Design Rate (Medical):	13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit ($/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse($/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport ($/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect ($/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp($/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost ($/100Lb):	8.78	One-Time Off PCS Cost($):	10,477.58
Equip Pack & Crate($/Ton):	180.67	One-Time Enl PCS Cost($):	3,998.52

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)
Data As Of 8/22/2005 12:56:01 PM, Report Created 8/22/2005 4:51:49 PM

Department : OTHER AGENCY
Scenario File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05\HSA0018 V17 (6 Loc)- P2 - 22 Aug 05.CBR
Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Offutt AFB, NE (SGBP)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	4	146	86	0	0	0	236
NET CHANGE-Civ	-4	-146	-86	0	0	0	-236
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Lexington KY, KY (HSA033)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	5	0	0	0	0	0	5
NET CHANGE-Mil	-5	0	0	0	0	0	-5
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	40	0	0	0	0	0	40
NET CHANGE-Civ	-40	0	0	0	0	0	-40
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Oakland CA, CA (HSA035)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	50	0	0	0	0	0	50
NET CHANGE-Civ	-50	0	0	0	0	0	-50
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Arlington VA, VA (HSA025)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	7	0	0	0	0	0	7
NET CHANGE-Mil	-7	0	0	0	0	0	-7
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	401	0	0	0	0	0	401
NET CHANGE-Civ	-401	0	0	0	0	0	-401
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
Std Fctrs File : C:\COBRA Runs\COBRA 16-17 Aug 05\COBRA Run V17 (6 Loc) - 22 Aug 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

DFAS – Orlando FL, FL (HSA037)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	4	5	0	0	0	0	9
NET CHANGE-Mil	-4	-5	0	0	0	0	-9
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	5	198	0	0	0	0	203
NET CHANGE-Civ	-5	-198	0	0	0	0	-203
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Patuxent Rive, MD (HSA039)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	53	0	0	0	53
NET CHANGE-Civ	0	0	-53	0	0	0	-53
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

ROCK ISLAND, IL (17755)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	5	0	261	1	0	0	267
NET CHANGE-Civ	-5	0	-261	-1	0	0	-267
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	5	5	0	0	0	0	10
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	5	5	0	0	0	0	10
Jobs Gained-Civ	40	141	66	0	0	0	247
Jobs Lost-Civ	11	0	8	0	0	0	19
NET CHANGE-Civ	29	141	58	0	0	0	228
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

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Option Pkg Name: HSA0018 V16 (5 Loc) - P2
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DFAS – San Antonio T, TX (HSA044)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	32	0	0	0	0	0	32
NET CHANGE-Mil	-32	0	0	0	0	0	-32
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	333	0	0	0	0	0	333
NET CHANGE-Civ	-333	0	0	0	0	0	-333
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – San Diego CA, CA (HSA045)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	3	0	0	0	3
NET CHANGE-Mil	0	0	-3	0	0	0	-3
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	237	0	0	0	237
NET CHANGE-Civ	0	0	-237	0	0	0	-237
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	3	0	0	0	3
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	3	0	0	0	3
Jobs Gained-Civ	39	61	279	0	0	0	379
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	39	61	279	0	0	0	379
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	43	0	0	0	0	0	43
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	43	0	0	0	0	0	43
Jobs Gained-Civ	600	7	125	0	0	0	732
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	600	7	125	0	0	0	732
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

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DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	83	49	13	0	0	0	145
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	83	49	13	0	0	0	145
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	52	21	88	0	0	0	161
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	52	21	88	0	0	0	161
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS – Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	48	0	0	0	0	48
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	48	0	0	0	0	48
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0