



REPLY TO
ATTENTION OF

DCN 8830
DEPARTMENT OF THE ARMY
DEPUTY CHIEF OF STAFF, G-8
700 ARMY PENTAGON
WASHINGTON DC 20310-0700
HSA-JCSG-D-05-516

DAPR-ZB

22 August 2005

MEMORANDUM FOR OSD BRAC Clearinghouse

SUBJECT: OSD BRAC Clearinghouse Tasker 0976C – Question on COBRA V12 (DFAS)

1. Reference e-mail from Ms. M. Wasleski, BRAC Commission Staff, 19 August 2005, subject as above.

2. Issues/Questions.

On COBRA run V12--Columbus, Denver, Indianapolis, Limestone, Rome--there is a \$^,434,000 [\$6,434,000] cost for MILCON at the Denver DFAS. What is this cost for? Under the original DOD COBRA which involved only Denver, Columbus and Indianapolis, this cost was not present.

3. Response:

COBRA run V12 – Columbus, Denver, Indianapolis, Limestone, and Rome is for a new scenario requested by the BRAC Commission Staff. Changes in proposed DFAS locations require the DFAS Business Lines to realign functions between locations to ensure the resulting operation will “make good business sense.” These realignments change the projected end-state personnel numbers at these locations resulting in an increase in the administrative space requirement for Denver of 37,291 Gross Square Feet (GSF) over assigned administrative space as of 30 August 2004. Since available capacity at the Denver facility is unknown, a MILCON for 37,291 GSF was entered into COBRA for this delta.

4. Coordination: Mr. J. Chittick, DFAS, 19 August 2005.

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