



DNC 8997
OFFICE OF THE DIRECTOR OF
DEFENSE RESEARCH AND ENGINEERING
3040 DEFENSE PENTAGON
WASHINGTON, D.C. 20301-3040

AUG 23 2005

Mr. Frank Cirillo
Director, Review & Analysis
Defense Base Realignment and Closure Commission
2521 South Clark Street, Suite 600
Arlington, VA 22202

Dear Mr. Cirillo:

This responds to your request for a modified Cost of Base Realignment and Closure Actions (COBRA) report for the Technical Joint Cross Service Group (TJCSG) recommendation Create a Naval Integrated Weapons & Armaments Research, Development & Acquisition, Test & Evaluation Center. The specific request follows.

"If the Commissioners are leaning towards a decision not to move NBVC (Pt. Mugu and Port Hueneme) personnel to China Lake in response to the scenario to "Create a Naval Integrated Weapons & Armaments RD&A, T&E Center " [page] (Tech-15) in China Lake, does DOD favor moving the other pieces of that recommendation to China Lake or just let the entire recommendation be rejected? If time permits please provide a revised COBRA by August 21, 2005."

The Technical Joint Cross Service Group fully supports the Secretary of Defense recommendation to create a "Naval Integrated Weapons and Armaments Center of Excellence." It is consistent with the strategy to create multifunction Centers of Excellence.

The TJCSG believes that excluding the entire Naval Base Ventura County (NBVC) element from the recommendation would cause the Department of Defense and Department of the Navy to lose both a significant opportunity for enhanced future mission support and appreciable cost savings. However, the COBRA report has been run as requested and the file is attached.

Thank you for the opportunity to address your concerns.

Sincerely,

Alan R. Shaffer
Executive Director
Technical Joint Cross Service Group

Enclosure.
As Stated.



REAR
TASK
967
B/22M

Department : Technical JCSG
 Scenario File : C:\Tasker 967\Tasker 967 DSE 44 08222005a.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2008
 Payback Year : 2015 (7 Years)

NPV in 2025(\$K): -85,001
 1-Time Cost(\$K): 81,797

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	2,287	25,407	0	0	0	0	27,694	0
Person	0	0	-944	-8,121	-8,121	-8,121	-25,307	-8,121
Overhd	626	697	539	-4,401	-4,401	-4,401	-11,341	-4,401
Moving	0	0	25,965	0	0	0	25,965	0
Missio	0	0	400	0	0	0	400	0
Other	0	0	20,605	0	0	0	20,605	0
TOTAL	2,912	26,104	46,565	-12,522	-12,522	-12,522	38,016	-12,522

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	0	0	108	0	0	0	108
TOT	0	0	108	0	0	0	108

POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	616	0	0	0	616
TOT	0	0	616	0	0	0	616

Summary:

Tasker 967 DSE 44 All moves from NAVBASE Ventura Cty removed

[NOTE: For complete detailed footnotes, refer to F - TECH-0018DR COBRA Realignment Report 05032005.doc]

Realign W&A RDAT&E (except gun/ammo and energetic materials) at NAVSURFWARCEN Crane and relocate to China Lake. Realign W&A RDAT&E (except gun/ammo, underwater weapons and energetic materials) at NAVSURFWARCEN Indian Head and relocate to China Lake. Realign W&A RDAT&E at Point Mugu and relocate to China Lake. Realign W&A RDAT&E (except underwater weapons and energetic materials) at Seal Beach and relocate to China Lake. Realign W&A RDAT&E at COMNAVAIRWARCENACDIV PAX and relocate to China Lake. Realign W&A RDAT&E at NAVSURFWARCEN Yorktown and relocate to NAVSURFWARCEN Indian Head. Realign W&A RDAT&E (except weapon system integration) at Port Hueneme and relocate to China Lake. Realign W&A RDAT&E (except guns/ammo and weapon systems integration) at NAVSURFWARCENDIV_DAHLGREN_VA and relocate to China Lake. Realign W&A RDAT&E at Port Hueneme (SD) and relocate to NAVSURFWARCEN Dahlgren.
 Overestimated savings because of overestimate of Payroll Sustainment Costs at Crane.

Source Data

- 1.TECH-0018 Part4 Response from DON, 7 Feb 2005.xls
- 2 Criteria 8 Submit from Navy BRAC Office
- 3 MilCon for China Lake (01/27/05) from Navy BRAC Office
- 4 Reductions of Personnel movements from Pax River per IEC Direction 25 Apr 2005
- 5 Reductions of personnel movements from Crande per IEC Direction 2 May 2005

Data Standards

A. Start Dates

- 1) For moves requiring no renovation or new office space - 2006
- 2) For moves requiring Office Space - move in 2008
- 3) For moves requiring Lab Space - move in 2009

B. MILCON

- 1) For purposes of COBRA, assume 160 Gross Square Feet (DOD Standard) for Office Space (FAC 6100)
- 2) For S&T organizations requiring MILCON, absent a detailed breakout of equipment and facilities, use 150 Gross Square feet per person (this from the NAVFAC guide for Laboratories).
- 3) For SCIFS the FAC code is 1404. For purposes of housing people is SCIFS (when they are reported as separate and additional facilities), We want to assume 1 person per 1000 square feet will use that space as an office. That person should be removed from the other portion of the building.
- 4) The following calculation is performed to determine whether there is sufficient space to accept donor base personnel: $160 * \text{reassigned personnel} + 150 * \text{research FTEs being reassigned}$. If this figure exceeds the space being constructed, renovated or available at the receiving base by 50,000 square feet, the phrase insufficient milcon is displayed in the comments. Similarly, if the space being constructed, renovated or available at the receiving base exceeds the needed space, the phrase excessive milcon is displayed in the comments.

C. Addition Network/IT Costs

- 1) COBRA allows \$1200 per person for a single network. Use \$1200 person for an addition networks (S,TS).

D. Additional savings

- 1) If leased space has not had an AT/FP upgrade, HAS is assuming a one-time savings of \$28.28 per gross square foot in NCR. This means that if we move out of a leased space in the DC area that has not been upgraded we can take that as a savings.

E. Personnel Reductions

- 1) Subgroups can apply a 15% reduction against all government personnel moved.
- 2) There are three types of organizations at the receiving site:
Consolidated
Joint
Co-Located
- 3) Subgroups can use their best judgment on the personnel reductions possible in all three, but it would seem that Consolidated has the best opportunities for reductions in P&T, with Joint slightly less and Co-Located the least potential for reduction.

F. Contractor Reductions

- 1) Subgroups can apply a 15% reduction against all contractor personnel.
- 2) Show a \$200K Misc. Recurring Savings for each contractor eliminated.

G. Decontamination Costs

- 1) No decon costs allowed if the affected base is not closed.

Department : Technical JCSG
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Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	2,287	25,407	0	0	0	0	27,694	0
Person	0	0	3,595	94	94	94	3,877	94
Overhd	626	697	1,772	1,344	1,344	1,344	7,126	1,344
Moving	0	0	25,965	0	0	0	25,965	0
Missio	0	0	400	0	0	0	400	0
Other	0	0	22,706	0	0	0	22,706	0
TOTAL	2,912	26,104	54,440	1,437	1,437	1,437	87,769	1,437

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	4,540	8,215	8,215	8,215	29,185	8,215
Overhd	0	0	1,234	5,745	5,745	5,745	18,468	5,745
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	2,101	0	0	0	2,101	0
TOTAL	0	0	7,874	13,960	13,960	13,960	49,754	13,960

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/9

Data As Of 8/22/2005 5:00:04 PM, Report Created 8/22/2005 5:00:29 PM

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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	27,693,972	
Total - Construction		27,693,972
Personnel		
Civilian RIF	2,582,036	
Civilian Early Retirement	723,701	
Eliminated Military PCS	0	
Unemployment	195,844	
Total - Personnel		3,501,581
Overhead		
Program Management Cost	1,447,291	
Support Contract Termination	0	
Mothball / Shutdown	82,980	
Total - Overhead		1,530,271
Moving		
Civilian Moving	21,666,311	
Civilian PPP	816,408	
Military Moving	0	
Freight	1,158,832	
Information Technologies	100,000	
One-Time Moving Costs	2,223,910	
Total - Moving		25,965,460
Other		
HAP / RSE	849,630	
Environmental Mitigation Costs	1,555,800	
Mission Contract Startup and Termination	400,000	
One-Time Unique Costs	20,300,790	
Total - Other		23,106,220

Total One-Time Costs		81,797,505

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	2,101,000	

Total One-Time Savings		2,101,000

Total Net One-Time Costs		79,696,505

Department : Technical JCSG
 Scenario File : C:\Tasker 967\Tasker 967 DSE 44 08222005a.CBR
 Option Pkg Name: Relocate W&A RDATE to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
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Base: NAVSUPPACT CRANE, IN (N61018)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	803,575	
Civilian Early Retirement	227,791	
Eliminated Military PCS	0	
Unemployment	62,314	
Total - Personnel		1,093,680
Overhead		
Program Management Cost	415,120	
Support Contract Termination	0	
Mothball / Shutdown	67,680	
Total - Overhead		482,800
Moving		
Civilian Moving	5,442,314	
Civilian PPP	248,472	
Military Moving	0	
Freight	243,747	
Information Technologies	31,000	
One-Time Moving Costs	63,000	
Total - Moving		6,028,533
Other		
HAP / RSE	441,293	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	994,860	
Total - Other		1,436,153

Total One-Time Costs		9,041,168

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		9,041,168

Department : Technical JCSG
 Scenario File : C:\Tasker 967\Tasker 967 DSE 44 08222005a.CBR
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Base: NAVBASE POINT LOMA, CA (N63406)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	120,241	
Civilian Early Retirement	50,230	
Eliminated Military PCS	0	
Unemployment	8,902	
Total - Personnel		179,374
Overhead		
Program Management Cost	30,826	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		30,826
Moving		
Civilian Moving	1,926,664	
Civilian PPP	70,992	
Military Moving	0	
Freight	74,101	
Information Technologies	6,400	
One-Time Moving Costs	0	
Total - Moving		2,078,157
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		2,288,358

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		2,288,358

Department : Technical JCSG
 Scenario File : C:\Tasker 967\Tasker 967 DSE 44 08222005a.CBR
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Base: IF NSWCD IN HD, MD (NIF006)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	3,900,000	
Total - Construction		3,900,000
Personnel		
Civilian RIF	355,973	
Civilian Early Retirement	86,746	
Eliminated Military PCS	0	
Unemployment	26,706	
Total - Personnel		469,424
Overhead		
Program Management Cost	271,479	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		271,479
Moving		
Civilian Moving	3,426,078	
Civilian PPP	106,488	
Military Moving	0	
Freight	49,146	
Information Technologies	13,200	
One-Time Moving Costs	7,450	
Total - Moving		3,602,362
Other		
HAP / RSE	0	
Environmental Mitigation Costs	205,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	45,000	
Total - Other		250,000

Total One-Time Costs		8,493,266

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		8,493,266

Department : Technical JCSG
 Scenario File : C:\Tasker 967\Tasker 967 DSE 44 08222005a.CBR
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Base: NAS PAX RIVER, MD (N0428A)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	415,301	
Civilian Early Retirement	111,530	
Eliminated Military PCS	0	
Unemployment	31,157	
Total - Personnel		557,988
Overhead		
Program Management Cost	240,969	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		240,969
Moving		
Civilian Moving	3,465,060	
Civilian PPP	106,488	
Military Moving	0	
Freight	55,233	
Information Technologies	15,200	
One-Time Moving Costs	0	
Total - Moving		3,641,981
Other		
HAP / RSE	408,336	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		408,336

Total One-Time Costs		4,849,275

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		4,849,275

Department : Technical JCSG
 Scenario File : C:\Tasker 967\Tasker 967 DSE 44 08222005a.CBR
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Base: NAVWPNSTA SEAL BEACH, CA (N60701)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	62,134	
Civilian Early Retirement	25,956	
Eliminated Military PCS	0	
Unemployment	4,451	
Total - Personnel		92,541
Overhead		
Program Management Cost	246,174	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		246,174
Moving		
Civilian Moving	790,445	
Civilian PPP	35,496	
Military Moving	0	
Freight	27,284	
Information Technologies	3,400	
One-Time Moving Costs	1,371,000	
Total - Moving		2,227,626
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	225,700	
Total - Other		225,700
Total One-Time Costs		2,792,042

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0

Total Net One-Time Costs		2,792,042

Department : Technical JCSG
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Base: WPNSTA YORKTOWN, VA (N69212)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	172,195	
Civilian Early Retirement	47,956	
Eliminated Military PCS	0	
Unemployment	13,353	
Total - Personnel		233,504
Overhead		
Program Management Cost	107,808	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		107,808
Moving		
Civilian Moving	1,047,061	
Civilian PPP	70,992	
Military Moving	0	
Freight	45,888	
Information Technologies	6,600	
One-Time Moving Costs	497,830	
Total - Moving		1,668,371
Other		
HAP / RSE	0	
Environmental Mitigation Costs	661,500	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	512,730	
Total - Other		1,174,230

Total One-Time Costs		3,183,913

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		3,183,913

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Base: IF NSWC DAHLGREN, VA (NIF007)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	4,689,500	
Total - Construction		4,689,500
Personnel		
Civilian RIF	652,616	
Civilian Early Retirement	173,491	
Eliminated Military PCS	0	
Unemployment	48,961	
Total - Personnel		875,069
Overhead		
Program Management Cost	134,914	
Support Contract Termination	0	
Mothball / Shutdown	15,300	
Total - Overhead		150,214
Moving		
Civilian Moving	5,568,688	
Civilian PPP	177,480	
Military Moving	0	
Freight	663,431	
Information Technologies	24,200	
One-Time Moving Costs	284,630	
Total - Moving		6,718,429
Other		
HAP / RSE	0	
Environmental Mitigation Costs	305,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	14,772,500	
Total - Other		15,077,500

Total One-Time Costs		27,510,712

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		27,510,712

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Base: NAVAIRWPNSTA CHNA LK, CA (N47609)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	19,104,472	
Total - Construction		19,104,472
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	384,300	
Mission Contract Startup and Termination	400,000	
One-Time Unique Costs	3,750,000	
Total - Other		4,534,300

Total One-Time Costs		23,638,772

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	2,101,000	

Total One-Time Savings		2,101,000

Total Net One-Time Costs		21,537,772

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

Data As Of 8/22/2005 5:00:04 PM, Report Created 8/22/2005 5:00:29 PM

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TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
2,260	9,263	2,926	26,995

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-11	-10	-4	-7	0	0	-32
Enlisted	-265	-14	-32	2	0	0	-309
Students	-468	-8	-10	0	0	0	-486
Civilians	-62	14	16	17	5	2	-8
TOTAL	-806	-18	-30	12	5	2	-835

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
2,228	8,954	2,440	26,987

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	616	0	0	0	616
TOTAL	0	0	616	0	0	0	616

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-108	0	0	0	-108
TOTAL	0	0	-108	0	0	0	-108

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
2,228	8,954	2,440	26,879

Department : Technical JCSG
 Scenario File : C:\Tasker 967\Tasker 967 DSE 44 08222005a.CBR
 Option Pkg Name: Relocate W&A RDATE to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: NAVSUPPACT CRANE, IN (N61018)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: NAVSUPPACT CRANE, IN (N61018)

Officers	Enlisted	Students	Civilians
14	41	0	3,859

PERSONNEL REALIGNMENTS:

To Base: NAVAIRWPNSTA CHNA LK, CA (N47609)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	193	0	0	0	193
TOTAL	0	0	193	0	0	0	193

TOTAL PERSONNEL REALIGNMENTS (Out of NAVSUPPACT CRANE, IN (N61018)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	193	0	0	0	193
TOTAL	0	0	193	0	0	0	193

SCENARIO POSITION CHANGES FOR: NAVSUPPACT CRANE, IN (N61018)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-34	0	0	0	-34
TOTAL	0	0	-34	0	0	0	-34

BASE POPULATION (After BRAC Action) FOR: NAVSUPPACT CRANE, IN (N61018)

Officers	Enlisted	Students	Civilians
14	41	0	3,632

PERSONNEL SUMMARY FOR: NAVBASE POINT LOMA, CA (N63406)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
873	3,757	2,131	5,341

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVBASE POINT LOMA, CA (N63406)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	-356	-8	-10	0	0	0	-374
Civilians	0	0	0	0	0	0	0
TOTAL	-356	-8	-10	0	0	0	-374

BASE POPULATION (Prior to BRAC Action) FOR: NAVBASE POINT LOMA, CA (N63406)

Officers	Enlisted	Students	Civilians
873	3,757	1,757	5,341

Department : Technical JCSG
 Scenario File : C:\Tasker 967\Tasker 967 DSE 44 08222005a.CBR
 Option Pkg Name: Relocate W&A RDATE&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

To Base: IF NSWC DAHLGREN, VA (NIF007)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	40	0	0	0	40
TOTAL	0	0	40	0	0	0	40

TOTAL PERSONNEL REALIGNMENTS (Out of NAVBASE POINT LOMA, CA (N63406)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	40	0	0	0	40
TOTAL	0	0	40	0	0	0	40

SCENARIO POSITION CHANGES FOR: NAVBASE POINT LOMA, CA (N63406)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-7	0	0	0	-7
TOTAL	0	0	-7	0	0	0	-7

BASE POPULATION (After BRAC Action) FOR: NAVBASE POINT LOMA, CA (N63406)

Officers	Enlisted	Students	Civilians
873	3,757	1,757	5,294

PERSONNEL SUMMARY FOR: IF NSWCD IN HD, MD (NIF006)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
69	567	112	2,046

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: IF NSWCD IN HD, MD (NIF006)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	0	0	0	0	0	-1
Enlisted	-5	0	0	0	0	0	-5
Students	-112	0	0	0	0	0	-112
Civilians	-78	0	0	0	0	0	-78
TOTAL	-196	0	0	0	0	0	-196

BASE POPULATION (Prior to BRAC Action) FOR: IF NSWCD IN HD, MD (NIF006)

Officers	Enlisted	Students	Civilians
68	562	0	1,968

PERSONNEL REALIGNMENTS:

To Base: NAVAIRWPNSTA CHNA LK, CA (N47609)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	80	0	0	0	80
TOTAL	0	0	80	0	0	0	80

Department : Technical JCSG
 Scenario File : C:\Tasker 967\Tasker 967 DSE 44 08222005a.CBR
 Option Pkg Name: Relocate W&A RDATE&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

From Base: WPNSTA YORKTOWN, VA (N69212)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	42	0	0	0	42
TOTAL	0	0	42	0	0	0	42

TOTAL PERSONNEL REALIGNMENTS (Out of IF NSWCD IN HD, MD (NIF006)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	80	0	0	0	80
TOTAL	0	0	80	0	0	0	80

TOTAL PERSONNEL REALIGNMENTS (Into IF NSWCD IN HD, MD (NIF006)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	42	0	0	0	42
TOTAL	0	0	42	0	0	0	42

SCENARIO POSITION CHANGES FOR: IF NSWCD IN HD, MD (NIF006)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-14	0	0	0	-14
TOTAL	0	0	-14	0	0	0	-14

BASE POPULATION (After BRAC Action) FOR: IF NSWCD IN HD, MD (NIF006)

Officers	Enlisted	Students	Civilians
68	562	0	1,916

PERSONNEL SUMMARY FOR: NAS PAX RIVER, MD (N0428A)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
885	2,146	101	7,039

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAS PAX RIVER, MD (N0428A)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	-8	-4	-4	0	0	-17
Enlisted	-6	-14	-31	2	0	0	-49
Students	0	0	0	0	0	0	0
Civilians	2	1	2	2	2	2	11
TOTAL	-5	-21	-33	0	2	2	-55

BASE POPULATION (Prior to BRAC Action) FOR: NAS PAX RIVER, MD (N0428A)

Officers	Enlisted	Students	Civilians
868	2,097	101	7,050

Department : Technical JCSG
 Scenario File : C:\Tasker 967\Tasker 967 DSE 44 08222005a.CBR
 Option Pkg Name: Relocate W&A RDATE&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

To Base: NAVAIRWPNSTA CHNA LK, CA (N47609)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	94	0	0	0	94
TOTAL	0	0	94	0	0	0	94

TOTAL PERSONNEL REALIGNMENTS (Out of NAS PAX RIVER, MD (N0428A)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	94	0	0	0	94
TOTAL	0	0	94	0	0	0	94

SCENARIO POSITION CHANGES FOR: NAS PAX RIVER, MD (N0428A)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-16	0	0	0	-16
TOTAL	0	0	-16	0	0	0	-16

BASE POPULATION (After BRAC Action) FOR: NAS PAX RIVER, MD (N0428A)

Officers	Enlisted	Students	Civilians
868	2,097	101	6,940

PERSONNEL SUMMARY FOR: NAVWPNSTA SEAL BEACH, CA (N60701)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: NAVWPNSTA SEAL BEACH, CA (N60701)

Officers	Enlisted	Students	Civilians
35	189	0	436

PERSONNEL REALIGNMENTS:

To Base: NAVAIRWPNSTA CHNA LK, CA (N47609)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	20	0	0	0	20
TOTAL	0	0	20	0	0	0	20

TOTAL PERSONNEL REALIGNMENTS (Out of NAVWPNSTA SEAL BEACH, CA (N60701)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	20	0	0	0	20
TOTAL	0	0	20	0	0	0	20

SCENARIO POSITION CHANGES FOR: NAVWPNSTA SEAL BEACH, CA (N60701)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-4	0	0	0	-4
TOTAL	0	0	-4	0	0	0	-4

Department : Technical JCSG
 Scenario File : C:\Tasker 967\Tasker 967 DSE 44 08222005a.CBR
 Option Pkg Name: Relocate W&A RDATE&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: NAVWPNSTA SEAL BEACH, CA (N60701)

Officers	Enlisted	Students	Civilians
35	189	0	412

PERSONNEL SUMMARY FOR: WPNSTA YORKTOWN, VA (N69212)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
85	1,383	192	765

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: WPNSTA YORKTOWN, VA (N69212)

	2006	2007	2008	2009	2010	2011	Total
Officers	-12	0	0	0	0	0	-12
Enlisted	-254	0	0	0	0	0	-254
Students	0	0	0	0	0	0	0
Civilians	3	1	2	3	3	0	12
TOTAL	-263	1	2	3	3	0	-254

BASE POPULATION (Prior to BRAC Action) FOR: WPNSTA YORKTOWN, VA (N69212)

Officers	Enlisted	Students	Civilians
73	1,129	192	777

PERSONNEL REALIGNMENTS:

To Base: IF NSWCD IN HD, MD (NIF006)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	42	0	0	0	42
TOTAL	0	0	42	0	0	0	42

TOTAL PERSONNEL REALIGNMENTS (Out of WPNSTA YORKTOWN, VA (N69212)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	42	0	0	0	42
TOTAL	0	0	42	0	0	0	42

SCENARIO POSITION CHANGES FOR: WPNSTA YORKTOWN, VA (N69212)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	-7	0	0	0	-7
TOTAL	0	0	-7	0	0	0	-7

BASE POPULATION (After BRAC Action) FOR: WPNSTA YORKTOWN, VA (N69212)

Officers	Enlisted	Students	Civilians
73	1,129	192	728

PERSONNEL SUMMARY FOR: IF NSWC DAHLGREN, VA (NIF007)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
153	346	240	4,008

Department : Technical JCSG
 Scenario File : C:\Tasker 967\Tasker 967 DSE 44 08222005a.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: IF NSWC DAHLGREN, VA (NIF007)							
	2006	2007	2008	2009	2010	2011	Total
Officers	3	-2	0	-3	0	0	-2
Enlisted	0	0	-1	0	0	0	-1
Students	0	0	0	0	0	0	0
Civilians	11	12	12	12	0	0	47
TOTAL	14	10	11	9	0	0	44

BASE POPULATION (Prior to BRAC Action) FOR: IF NSWC DAHLGREN, VA (NIF007)			
Officers	Enlisted	Students	Civilians
151	345	240	4,055

PERSONNEL REALIGNMENTS:
 To Base: NAVAIRWPNSTA CHNA LK, CA (N47609)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	147	0	0	0	147
TOTAL	0	0	147	0	0	0	147

From Base: NAVBASE POINT LOMA, CA (N63406)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	40	0	0	0	40
TOTAL	0	0	40	0	0	0	40

TOTAL PERSONNEL REALIGNMENTS (Out of IF NSWC DAHLGREN, VA (NIF007)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	147	0	0	0	147
TOTAL	0	0	147	0	0	0	147

TOTAL PERSONNEL REALIGNMENTS (Into IF NSWC DAHLGREN, VA (NIF007)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	40	0	0	0	40
TOTAL	0	0	40	0	0	0	40

SCENARIO POSITION CHANGES FOR: IF NSWC DAHLGREN, VA (NIF007)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-26	0	0	0	-26
TOTAL	0	0	-26	0	0	0	-26

BASE POPULATION (After BRAC Action) FOR: IF NSWC DAHLGREN, VA (NIF007)

Officers	Enlisted	Students	Civilians
151	345	240	3,922

Department : Technical JCSG
 Scenario File : C:\Tasker 967\Tasker 967 DSE 44 08222005a.CBR
 Option Pkg Name: Relocate W&A RDATE&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: NAVAIRWPNSTA CHNA LK, CA (N47609)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: NAVAIRWPNSTA CHNA LK, CA (N47609)

Officers	Enlisted	Students	Civilians
146	834	150	3,501

PERSONNEL REALIGNMENTS:

From Base: NAVSUPPACT CRANE, IN (N61018)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	193	0	0	0	193
TOTAL	0	0	193	0	0	0	193

From Base: IF NSWCD IN HD, MD (NIF006)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	80	0	0	0	80
TOTAL	0	0	80	0	0	0	80

From Base: NAS PAX RIVER, MD (N0428A)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	94	0	0	0	94
TOTAL	0	0	94	0	0	0	94

From Base: NAVWPNSTA SEAL BEACH, CA (N60701)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	20	0	0	0	20
TOTAL	0	0	20	0	0	0	20

From Base: IF NSWC DAHLGREN, VA (NIF007)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	147	0	0	0	147
TOTAL	0	0	147	0	0	0	147

TOTAL PERSONNEL REALIGNMENTS (Into NAVAIRWPNSTA CHNA LK, CA (N47609)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	534	0	0	0	534
TOTAL	0	0	534	0	0	0	534

Department : Technical JCSG
Scenario File : C:\Tasker 967\Tasker 967 DSE 44 08222005a.CBR
Option Pkg Name: Relocate W&A RDATE&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
China Lake PT 4
Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: NAVAIRWPNSTA CHNA LK, CA (N47609)

Officers	Enlisted	Students	Civilians
----- 146	----- 834	----- 150	----- 4,035

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 8/22/2005 5:00:04 PM, Report Created 8/22/2005 5:00:29 PM

Department : Technical JCSG
 Scenario File : C:\Tasker 967\Tasker 967 DSE 44 08222005a.CBR
 Option Pkg Name: Relocate W&A RDATE to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

NAVSUPPACT CRANE, IN (N61018)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	227	0	0	0	227
NET CHANGE-Civ	0	0	-227	0	0	0	-227
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVBASE POINT LOMA, CA (N63406)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	47	0	0	0	47
NET CHANGE-Civ	0	0	-47	0	0	0	-47
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

IF NSWCD IN HD, MD (NIF006)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	42	0	0	0	42
Jobs Lost-Civ	0	0	94	0	0	0	94
NET CHANGE-Civ	0	0	-52	0	0	0	-52
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAS PAX RIVER, MD (N0428A)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	110	0	0	0	110
NET CHANGE-Civ	0	0	-110	0	0	0	-110
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : Technical JCSG
 Scenario File : C:\Tasker 967\Tasker 967 DSE 44 08222005a.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

NAVWPNSTA SEAL BEACH, CA (N60701)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	24	0	0	0	24
NET CHANGE-Civ	0	0	-24	0	0	0	-24
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

WPNSTA YORKTOWN, VA (N69212)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	49	0	0	0	49
NET CHANGE-Civ	0	0	-49	0	0	0	-49
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

IF NSWC DAHLGREN, VA (NIF007)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	40	0	0	0	40
Jobs Lost-Civ	0	0	173	0	0	0	173
NET CHANGE-Civ	0	0	-133	0	0	0	-133
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVAIRWPNSTA CHNA LK, CA (N47609)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	534	0	0	0	534
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	534	0	0	0	534
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

SCENARIO ERROR REPORT (COBRA v6.10)

Data As Of 8/22/2005 5:00:04 PM, Report Created 8/22/2005 5:00:29 PM

Department : Technical JCSG
Scenario File : C:\Tasker 967\Tasker 967 DSE 44 08222005a.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
China Lake PT 4
Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

SCENARIO DATA:

"Technical JCSG" is not a recognized Department.
NAVSUPPACT CRANE's Sustainment Non-Payroll (Total Sust-Sust Pay) is -4,977\$K

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 8/22/2005 5:00:04 PM, Report Created 8/22/2005 5:00:29 PM

Department : Technical JCSG
 Scenario File : C:\Tasker 967\Tasker 967 DSE 44 08222005a.CBR
 Option Pkg Name: Relocate W&A RDATA&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
-----	-----
NAVSUPPACT CRANE, IN (N61018)	Realignment
NAVBASE POINT LOMA, CA (N63406)	Realignment
IF NSWCD IN HD, MD (NIF006)	Realignment
NAS PAX RIVER, MD (N0428A)	Realignment
NAVWPNSTA SEAL BEACH, CA (N60701)	Realignment
WPNSTA YORKTOWN, VA (N69212)	Realignment
IF NSWC DAHLGREN, VA (NIF007)	Realignment
NAVAIRWPNSTA CHNA LK, CA (N47609)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
NAVSUPPACT CRANE, IN (N61018)	NAVAIRWPNSTA CHNA LK, CA (N47609)	1,986 mi
NAVBASE POINT LOMA, CA (N63406)	IF NSWC DAHLGREN, VA (NIF007)	2,607 mi
IF NSWCD IN HD, MD (NIF006)	WPNSTA YORKTOWN, VA (N69212)	134 mi
IF NSWCD IN HD, MD (NIF006)	NAVAIRWPNSTA CHNA LK, CA (N47609)	2,618 mi
NAS PAX RIVER, MD (N0428A)	NAVAIRWPNSTA CHNA LK, CA (N47609)	2,641 mi
NAVWPNSTA SEAL BEACH, CA (N60701)	NAVAIRWPNSTA CHNA LK, CA (N47609)	168 mi
IF NSWC DAHLGREN, VA (NIF007)	NAVAIRWPNSTA CHNA LK, CA (N47609)	2,593 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVSUPPACT CRANE, IN (N61018) to NAVAIRWPNSTA CHNA LK, CA (N47609)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	193	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	155	0	0	0
Suppt Eqpt (tons):	0	0	23	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : Technical JCSG
 Scenario File : C:\Tasker 967\Tasker 967 DSE 44 08222005a.CBR
 Option Pkg Name: Relocate W&A RDATA&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVBASE POINT LOMA, CA (N63406) to IF NSWC DAHLGREN, VA (NIF007)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	40	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	22	0	0	0
Suppt Eqpt (tons):	0	0	1	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from WPNSTA YORKTOWN, VA (N69212) to IF NSWCD IN HD, MD (NIF006)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	42	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	140	0	0	0
Suppt Eqpt (tons):	0	0	2	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from IF NSWCD IN HD, MD (NIF006) to NAVAIRWPNSTA CHNA LK, CA (N47609)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	80	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAS PAX RIVER, MD (N0428A) to NAVAIRWPNSTA CHNA LK, CA (N47609)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	94	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : Technical JCSG
 Scenario File : C:\Tasker 967\Tasker 967 DSE 44 08222005a.CBR
 Option Pkg Name: Relocate W&A RDATA&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVWPNSTA SEAL BEACH, CA (N60701) to NAVAIRWPNSTA CHNA LK, CA (N47609)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	20	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt (tons):	0	0	84	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from IF NSWC DAHLGREN, VA (NIF007) to NAVAIRWPNSTA CHNA LK, CA (N47609)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	147	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt (tons):	0	0	464	0	0	0
Suppt Eqpt (tons):	0	0	96	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	2	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVSUPPACT CRANE, IN (N61018)

Total Officer Employees:	14	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	41	Total Sustainment (\$K/Year):	1,562		
Total Student Employees:	0	Sustain Payroll (\$K/Year):	6,539		
Total Civilian Employees:	3,859	BOS Non-Payroll (\$K/Year):	14,741		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	16,211		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV (\$K):	1,230,248		
Starting Facilities (KSF):	3,678	Svc/Agcy Recap Rate (Years):	114		
Officer BAH (\$/Month):	1,002	Homeowner Assistance Program:	Yes		
Enlisted BAH (\$/Month):	751				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.05		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	0.00	0.00	0.00
Freight Cost (\$/Ton/Mile):	0.35	Actv MTF	0	0	0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0	0	0
Latitude:	38.849600	Retiree	0	0	0
Longitude:	-86.865500	Retiree65+	0	0	0

Department : Technical JCSG
 Scenario File : C:\Tasker 967\Tasker 967 DSE 44 08222005a.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVBASE POINT LOMA, CA (N63406)

Total Officer Employees:	873	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	3,757	Total Sustainment(\$K/Year):	32,605
Total Student Employees:	2,131	Sustain Payroll (\$K/Year):	3,361
Total Civilian Employees:	5,341	BOS Non-Payroll (\$K/Year):	23,495
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	10,829
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,885,705
Starting Facilities(KSF):	6,284	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,882	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,416		
Civ Locality Pay Factor:	1.162	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.17		Admits Visits Prescrip
Per Diem Rate (\$/Day):	161	CostFactor	9,980.00 110.00 27.01
Freight Cost (\$/Ton/Mile):	0.46	Actv MTF	0 67,325 36,984
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	15 2,822
Latitude:	32.727250	Retiree	0 15,816 14,259
Longitude:	-117.226830	Retiree65+	0 11,410 19,951

Name: IF NSWCD IN HD, MD (NIF006)

Total Officer Employees:	69	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	567	Total Sustainment(\$K/Year):	14,247
Total Student Employees:	112	Sustain Payroll (\$K/Year):	9,144
Total Civilian Employees:	2,046	BOS Non-Payroll (\$K/Year):	18,445
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	16,449
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	977,845
Starting Facilities(KSF):	3,454	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,695	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,103		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.97		Admits Visits Prescrip
Per Diem Rate (\$/Day):	99	CostFactor	7,030.00 96.00 34.33
Freight Cost (\$/Ton/Mile):	0.28	Actv MTF	0 4,138 7,071
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	71 3,931
Latitude:	38.588860	Retiree	0 3,885 6,862
Longitude:	-77.148360	Retiree65+	0 585 4,190

Department : Technical JCSG
 Scenario File : C:\Tasker 967\Tasker 967 DSE 44 08222005a.CBR
 Option Pkg Name: Relocate W&A RDATA&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAS PAX RIVER, MD (N0428A)

Total Officer Employees:	885	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	2,146	Total Sustainment (\$K/Year):	31,293		
Total Student Employees:	101	Sustain Payroll (\$K/Year):	5,201		
Total Civilian Employees:	7,039	BOS Non-Payroll (\$K/Year):	53,532		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	42,818		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV (\$K):	2,470,315		
Starting Facilities (KSF):	8,209	Svc/Agcy Recap Rate (Years):	114		
Officer BAH (\$/Month):	1,528	Homeowner Assistance Program:	Yes		
Enlisted BAH (\$/Month):	1,118				
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.08		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	114	CostFactor	5,584.00	120.00	9.75
Freight Cost (\$/Ton/Mile):	0.45	Actv MTF	0	48,534	52,653
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	582	25,680	
Latitude:	38.279090	Retiree	0	18,783	68,157
Longitude:	-76.438060	Retiree65+	0	1,626	31,469

Name: NAVWPNSTA SEAL BEACH, CA (N60701)

Total Officer Employees:	35	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	189	Total Sustainment (\$K/Year):	9,187		
Total Student Employees:	0	Sustain Payroll (\$K/Year):	876		
Total Civilian Employees:	436	BOS Non-Payroll (\$K/Year):	12,399		
Accomp Mil not Receiving BAH:	11.0%	BOS Payroll (\$K/Year):	16,876		
Officer Housing Units Avail:	1	Family Housing (\$K/Year):	2,439		
Enlisted Housing Units Avail:	3	Installation PRV (\$K):	746,795		
Starting Facilities (KSF):	3,154	Svc/Agcy Recap Rate (Years):	114		
Officer BAH (\$/Month):	2,039	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	1,533				
Civ Locality Pay Factor:	1.201	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.12		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	157	CostFactor	0.00	0.00	0.00
Freight Cost (\$/Ton/Mile):	0.28	Actv MTF	0	938	0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	628	33,032	
Latitude:	33.760970	Retiree	0	378	0
Longitude:	-118.084280	Retiree65+	0	71	0

Department : Technical JCSG
 Scenario File : C:\Tasker 967\Tasker 967 DSE 44 08222005a.CBR
 Option Pkg Name: Relocate W&A RDATA&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: WPNSTA YORKTOWN, VA (N69212)

Total Officer Employees:	85	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	1,383	Total Sustainment (\$K/Year):	26,183
Total Student Employees:	192	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	765	BOS Non-Payroll (\$K/Year):	17,194
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	5,878
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV (\$K):	1,534,782
Starting Facilities (KSF):	7,281	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,074	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	815		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.94		Admits Visits Prescrip
Per Diem Rate (\$/Day):	142	CostFactor	5,141.00 74.00 23.41
Freight Cost (\$/Ton/Mile):	0.32	Actv MTF	0 5,857 12,196
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	430 35,037
Latitude:	37.249514	Retiree	0 1,143 12,208
Longitude:	-76.581491	Retiree65+	0 122 24,281

Name: IF NSWC DAHLGREN, VA (NIF007)

Total Officer Employees:	153	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	346	Total Sustainment (\$K/Year):	10,204
Total Student Employees:	240	Sustain Payroll (\$K/Year):	8,889
Total Civilian Employees:	4,008	BOS Non-Payroll (\$K/Year):	10,294
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	5,714
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV (\$K):	744,696
Starting Facilities (KSF):	3,167	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,362	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	972		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.98		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	7,030.00 96.00 20.15
Freight Cost (\$/Ton/Mile):	0.62	Actv MTF	0 9,084 11,107
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	142 6,945
Latitude:	38.337500	Retiree	0 3,720 10,747
Longitude:	-77.042900	Retiree65+	0 481 4,909

Department : Technical JCSG
 Scenario File : C:\Tasker 967\Tasker 967 DSE 44 08222005a.CBR
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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVAIRWPNSTA CHNA LK, CA (N47609)

Total Officer Employees:	146	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	834	Total Sustainment(\$K/Year):	18,707		
Total Student Employees:	150	Sustain Payroll (\$K/Year):	8,917		
Total Civilian Employees:	3,501	BOS Non-Payroll (\$K/Year):	28,071		
Accomp Mil not Receiving BAH:	37.9%	BOS Payroll (\$K/Year):	29,337		
Officer Housing Units Avail:	3	Family Housing (\$K/Year):	2,022		
Enlisted Housing Units Avail:	8	Installation PRV(\$K):	1,355,534		
Starting Facilities(KSF):	3,009	Svc/Agcy Recap Rate (Years):	114		
Officer BAH (\$/Month):	1,036	Homeowner Assistance Program:	Yes		
Enlisted BAH (\$/Month):	762				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.27		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	157	CostFactor	6,273.00	102.00	39.32
Freight Cost (\$/Ton/Mile):	0.31	Actv MTF	0	9,942	10,706
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	229	10,091	
Latitude:	35.631380	Retiree	0	5,002	12,296
Longitude:	-117.679730	Retiree65+	0	1,079	10,184

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVSUPPACT CRANE, IN (N61018)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	995	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	63	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	6	6	6
Misc Recurring Save(\$K):	0	0	0	800	800	800
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Aavoidnc(\$K):	0	0	0	0	0	0
Procurement Aavoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	150	FH ShDn:	0.000%

Department : Technical JCSG
 Scenario File : C:\Tasker 967\Tasker 967 DSE 44 08222005a.CBR
 Option Pkg Name: Relocate W&A RDATA&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVBASE POINT LOMA, CA (N63406)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: IF NSWCD IN HD, MD (NIF006)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	45	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	7	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	205	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Technical JCSG
 Scenario File : C:\Tasker 967\Tasker 967 DSE 44 08222005a.CBR
 Option Pkg Name: Relocate W&A RDATE to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAS PAX RIVER, MD (N0428A)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	1,560	1,560	1,560
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: NAVWPNSTA SEAL BEACH, CA (N60701)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	226	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	1,371	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	800	800	800
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Technical JCSG
 Scenario File : C:\Tasker 967\Tasker 967 DSE 44 08222005a.CBR
 Option Pkg Name: Relocate W&A RDATE&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: WPNSTA YORKTOWN, VA (N69212)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	513	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	498	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	661	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	551	551	551
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: IF NSWC DAHLGREN, VA (NIF007)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	14,772	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	285	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	305	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	800	800	800
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			34	FH ShDn:	0.000%

Department : Technical JCSG
 Scenario File : C:\Tasker 967\Tasker 967 DSE 44 08222005a.CBR
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 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVAIRWPNSTA CHNA LK, CA (N47609)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	3,750	0	0	0
1-Time Unique Save (\$K):	0	0	2,101	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req'd(\$K):	0	0	384	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	400	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAVSUPPACT CRANE, IN (N61018)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-34	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAVBASE POINT LOMA, CA (N63406)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-7	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	-356	-8	-10	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Department : Technical JCSG
 Scenario File : C:\Tasker 967\Tasker 967 DSE 44 08222005a.CBR
 Option Pkg Name: Relocate W&A RDATE to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: IF NSWCD IN HD, MD (NIF006)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-14	0	0	0
Off Prog nonBRAC Change:	-1	0	0	0	0	0
Enl Prog nonBRAC Change:	-5	0	0	0	0	0
Civ Prog nonBRAC Change:	-78	0	0	0	0	0
Stu Prog nonBRAC Change:	-112	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAS PAX RIVER, MD (N0428A)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-16	0	0	0
Off Prog nonBRAC Change:	-1	-8	-4	-4	0	0
Enl Prog nonBRAC Change:	-6	-14	-31	2	0	0
Civ Prog nonBRAC Change:	2	1	2	2	2	2
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAVWPNSTA SEAL BEACH, CA (N60701)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-4	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: WPNSTA YORKTOWN, VA (N69212)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-7	0	0	0
Off Prog nonBRAC Change:	-12	0	0	0	0	0
Enl Prog nonBRAC Change:	-254	0	0	0	0	0
Civ Prog nonBRAC Change:	3	1	2	3	3	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Department : Technical JCSG
 Scenario File : C:\Tasker 967\Tasker 967 DSE 44 08222005a.CBR
 Option Pkg Name: Relocate W&A RDATA&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
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INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: IF NSWC DAHLGREN, VA (NIF007)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-26	0	0	0
Off Prog nonBRAC Change:	3	-2	0	-3	0	0
Enl Prog nonBRAC Change:	0	0	-1	0	0	0
Civ Prog nonBRAC Change:	11	12	12	12	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: IF NSWCD IN HD, MD (NIF006)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
2262	SF	8,000	6,400 Amber	3,900	150.67	2.75

Name: IF NSWC DAHLGREN, VA (NIF007)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
3171	SF	16,124	0 Default	4,665	193.57	2.72
8521	SY	875	0 Default	24	45.83	1.07

Name: NAVAIRWPNSTA CHNA LK, CA (N47609)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
3181	SF	0	42,134 Amber	0	193.57	3.03
3191	SF	0	15,480 Amber	0	147.68	3.32
8421	LF	200	0 Default	0	39.03	0.85
3161	SF	0	13,600 Amber	0	193.57	4.03
3121	SF	18,000	0 Default	0	299.34	3.16
8321	LF	12	0 Default	0	51.48	0.06
8421	LF	35	0 Default	0	39.03	0.85
8121	LF	100	0 Default	0	31.84	0.18
8241	LF	15	0 Default	0	75.98	0.11
3161	SF	0	12,726 Amber	0	193.57	4.03
3101	SF	0	7,013 Amber	0	193.57	2.76
4211	SF	10,000	0 Default	0	208.31	1.92

Department : Technical JCSG
 Scenario File : C:\Tasker 967\Tasker 967 DSE 44 08222005a.CBR
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STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
	-----	-----	-----	-----
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Technical JCSG
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FOOTNOTES FOR SCREEN ONE

Tasker 967 DSE 44 All moves from NAVBASE Ventura Cty removed

[NOTE: For complete detailed footnotes, refer to F - TECH-0018DR COBRA Realignment Report 05032005.doc]

Realign W&A RDAT&E (except gun/ammo and energetic materials) at NAVSURFWARCEN Crane and relocate to China Lake. Realign W&A RDAT&E (except gun/ammo, underwater weapons and energetic materials) at NAVSURFWARCEN Indian Head and relocate to China Lake. Realign W&A RDAT&E at Point Mugu and relocate to China Lake. Realign W&A RDAT&E (except underwater weapons and energetic materials) at Seal Beach and relocate to China Lake. Realign W&A RDAT&E at COMNAVAIRWARCENACDIV PAX and relocate to China Lake. Realign W&A RDAT&E at NAVSURFWARCEN Yorktown and relocate to NAVSURFWARCEN Indian Head. Realign W&A RDAT&E (except weapon system integration) at Port Hueneme and relocate to China Lake. Realign W&A RDAT&E (except guns/ammo and weapon systems integration) at NAVSURFWARCENDIV DAHLGREN VA and relocate to China Lake. Realign W&A RDAT&E at Port Hueneme (SD) and relocate to NAVSURFWARCEN Dahlgren.
Overestimated savings because of overestimate of Payroll Sustainment Costs at Crane.

Source Data

- 1.TECH-0018 Part4 Response from DON, 7 Feb 2005.xls
- 2 Criteria 8 Submit from Navy BRAC Office
- 3 MilCon for China Lake (01/27/05) from Navy BRAC Office
- 4 Reductions of Personnel movements from Pax River per IEC Direction 25 Apr 2005
- 5 Reductions of personnel movements from Crande per IEC Direction 2 May 2005

Data Standards

A. Start Dates

- 1) For moves requiring no renovation or new office space - 2006
- 2) For moves requiring Office Space - move in 2008
- 3) For moves requiring Lab Space - move in 2009

B. MILCON

- 1) For purposes of COBRA, assume 160 Gross Square Feet (DOD Standard) for Office Space (FAC 6100)
- 2) For S&T organizations requiring MILCON, absent a detailed breakout of equipment and facilities, use 150 Gross Square feet per person (this from the NAVFAC guide for Laboratories).
- 3) For SCIFS the FAC code is 1404. For purposes of housing people is SCIFS (when they are reported as separate and additional facilities), We want to assume 1 person per 1000 square feet will use that space as an office. That person should be removed from the other portion of the building.
- 4) The following calculation is performed to determine whether there is sufficient space to accept donor base personnel: $160 * \text{reassigned personnel} + 150 * \text{research FTEs being reassigned}$. If this figure exceeds the space being constructed, renovated or available at the receiving base by 50,000 square feet, the phrase insufficient milcon is displayed in the comments. Similarly, if the space being constructed, renovated or available at the receiving base exceeds the needed space, the phrase excessive milcon is displayed in the comments.

C. Addition Network/IT Costs

- 1) COBRA allows \$1200 per person for a single network. Use \$1200 person for an addition networks (S,TS).

D. Additional savings

- 1) If leased space has not had an AT/FP upgrade, HAS is assuming a one-time savings of \$28.28 per gross square foot in NCR. This means that if we move out of a leased space in the DC area that has not been upgraded we can take that as a savings.

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E. Personnel Reductions

- 1) Subgroups can apply a 15% reduction against all government personnel moved.
- 2) There are three types of organizations at the receiving site:
Consolidated
Joint
Co-Located
- 3) Subgroups can use their best judgment on the personnel reductions possible in all three, but it would seem that Consolidated has the best opportunities for reductions in P&T, with Joint slightly less and Co-Located the least potential for reduction.

F. Contractor Reductions

- 1) Subgroups can apply a 15% reduction against all contractor personnel.
- 2) Show a \$200K Misc. Recurring Savings for each contractor eliminated.

G. Decontamination Costs

- 1) No decon costs allowed if the affected base is not closed.

FOOTNOTES FOR SCREEN THREE

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[NOTE: For complete detailed footnotes, refer to F - TECH-0018DR COBRA Realignment Report 05032005.doc]

Screen 3 - Movement Table

All Personnel numbers have been reduced by 15% IAW TJCSG Standard Assumptions (E-1) unless otherwise noted.
All Personnel moves have been aligned to 2008 IAW TJCSG Standard Assumptions (A-2) Unless otherwise noted.

From NAVSUPPACT CRANE To NAVAIRWPNSTA CHNA LK

2006 ^ 2007 ^ 2008 ^ 2009 ^ 2010 ^ 2011
Civilian Positions 0 0 193 0 0 0 ^ Aligned to 08 IAW TJCSG (milcon) ^
NAVSURFWARCEMENDIV_CRANE_IN rationale: All direct personnel plus G&A are identified to transfer pending analysis from the gaining activity. Reduced IAW Source 5. Crane pyrotechnics effort removed based on requirement to locate new production facility to avoid costs for dual use equipment and to continue Crane synergies.

From NAVSUPPACT CRANE To IF NSWCD IN HD

2006 ^ 2007 ^ 2008 ^ 2009 ^ 2010 ^ 2011
Civilian Positions 0 0 0 0 0 0 ^ Shift and 15% reduction ^
NAVSURFWARCEMENDIV_CRANE_IN rationale: All direct personnel plus G&A are identified to transfer pending analysis from the gaining activity. Eliminated IAW Source 5

From NAVWPNSTA SEAL BEACH To NAVAIRWPNSTA CHNA LK

2006 ^ 2007 ^ 2008 ^ 2009 ^ 2010 ^ 2011 ^
Civilian Positions 20 ^ Aligned to 08 IAW TJCSG (milcon)

From NAS PAX RIVER To NAVAIRWPNSTA CHNA LK

2006 ^ 2007 ^ 2008 ^ 2009 ^ 2010 ^ 2011 ^
Civilian Positions 94 0 ^ Aligned to 08 IAW TJCSG (milcon)
Reduced IAW Source 4. PMOs removed because final business case presented indicated synergies with east coast greater than synergies with west coast and travel costs greater than originally thought.

From WPNSTA YORKTOWN To IF NSWCD IN HD

2006 ^ 2007 ^ 2008 ^ 2009 ^ 2010 ^ 2011 ^
Civilian Positions 42 ^ Aligned to 08 IAW TJCSG (milcon)

From NAVBASE VENTURA CTY To IF NSWCD DAHLGREN

PT LOMA

Department : Technical JCSG
Scenario File : C:\Tasker 967\Tasker 967 DSE 44 08222005a.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

2006 ^ 2007 ^ 2008 ^ 2009 ^ 2010 ^ 2011 ^
Civilian Positions 40 0 ^ Aligned to 08 IAW TJCSG (milcon)

From IF NSWCD IN HD To NAVAIRWPNSTA CHNA LK
2006 ^ 2007 ^ 2008 ^ 2009 ^ 2010 ^ 2011 ^ ^
Officer Positions 0 0 0 0 0 ^ ^ NAVSURFWARCENDIV_INDIAN_HEAD_MD
rationale: No officer billets will transfer.
Civilian Positions 0 0 80 0 0 0 ^ Aligned to 08 IAW TJCSG (milcon) ^
"NAVSURFWARCENDIV_INDIAN_HEAD_MD rationale: Weapons Formulation and Weapons Engineering
RDAT&E (except guns, under water warheads and energetic materials) personnel moving in FY09. "

From IF NSWC DAHLGREN To NAVAIRWPNSTA CHNA LK
2006 ^ 2007 ^ 2008 ^ 2009 ^ 2010 ^ 2011 ^ ^
Civilian Positions 147 0 ^ Aligned to 08 IAW TJCSG (milcon)

From Ventura Cty To NAVAIRWPNSTA CHNA LK
2006 ^ 2007 ^ 2008 ^ 2009 ^ 2010 ^ 2011 ^ ^
Officer Positions 52 ^ Aligned to 08 IAW TJCSG (milcon)
Enlisted Positions 135 ^ Aligned to 08 IAW TJCSG (milcon)
Civilian Positions 1427 0 ^ Aligned to 08 IAW TJCSG (milcon)

Movement of Mission Equipment - Supporting Data

Base Name ^ Activity ^ Equipment Type ^ Tonnage ^ Change ^ W&A Rational ^ Rationale for Relocating
NAVSUPPACT CRANE ^ NAVSURFWARCENDIV_CRANE_IN ^ "Electronic security equipment,
shipboard physical security equipment, high security locks and keys, and physical security products
(lockers, armories, magazines) for storage of Arms, Ammunition and Explosives assets. " ^ 271.5 ^ ^ ^
"Mission equipment integral to performing functions associated with realignment. Movement of mission
equipment will occur in FY09, allowing for activity coordination and completion of necessary facility
modifications."
NAVSUPPACT CRANE ^ NAVSURFWARCENDIV_CRANE_IN ^ "Ammunition Information Systems
consisting of all technical data for procurement of Navy ammunition, IT resources for managing acquisition
and inventory, historical data for all ammunition." ^ 129.1 ^ 42.6 ^ 33% Tech Docs ^ This mission
equipment which consists of hardware and software developed specifically for maintaining historical records
and configuration control of ammunition is essential for continuing the performance of the RDAT&E mission.
Hardware and software to maintain the retail ordnance inventory management system is also included. The
mission equipment also includes all the technical data and procurement data for all ammunition. Expected
date of relocation is FY 09.
NAVSUPPACT CRANE ^ NAVSURFWARCENDIV_CRANE_IN ^ "Production and test equipment, optical
measurement equipment, environmental test equipment, missile simulators, missile seeker test assets,
required for the life cycle support and use of all ammunition not included in guns and ammunition." ^ 451.5 ^
112.8 ^ 25% General Eqpt ^ "Specialized equipment is required for the development, test, evaluation, and
life cycle support of pyrotechnic and demolition materials devices and the analysis of the effectiveness of
these devices. The equipment is contained in a production facility equipped to manufacture any
pyrotechnic device in the Navy inventory. The equipment includes equipment to support a dynamic
windstream blowdown test facility, a dedicated suite of measurement equipment for T&H, vibration and other
environmental stimuli, the Navy standard IR measurement facility for all acceptance testing of decoy flares
and numerous other energetic tests. The equipment also includes a 5 axis rate table for simulating the
effects countermeasure techniques on missile flight. Because of the necessity to correlate all measurements
relocation is planned for FY 09."
NAVSUPPACT CRANE ^ NAVSURFWARCENDIV_CRANE_IN ^ "Mixers, ovens, vacuum ovens, presses,
microcalorimeter, thermal analysis equipment, sensitivity test equipment, twin screw extruder, demilitarization
equipment and infrared measurement equipment" ^ 21.5 ^ ^ Delete ^ "Specialized equipment is required
for development, test and evaluation of energetic materials. Movement of equipment from Crane to Indian
Head will occur in FY06 assuming facilities are available at Indian Head."

Department : Technical JCSG
Scenario File : C:\Tasker 967\Tasker 967 DSE 44 08222005a.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

IF NSWCD IN HD ^ NAVSURFWARCENDIV_INDIAN_HEAD_MD ^ Weapons Simulation Research & Development Equipment ^ 1.36 ^ ^ ^ Laboratory equipment that supports Weapons Simulation RDAT&E function. Equipment moves in FY09.

IF NSWCD IN HD (SEAL BEACH) ^ NAVSURFWARCENDIV_INDIAN_HEAD_MD ^ Laboratory Special Tables and Cabinets ^ 137 ^ 34.25 ^ "Allow 25%, General Eqpt" ^ "Required for laboratory testing and engineering including workbenches, shelving, cabinets in support of Trident Surveillance program, Calibration Lab and maintenance of Standard Missile ATE."

IF NSWCD IN HD (SEAL BEACH) ^ NAVSURFWARCENDIV_INDIAN_HEAD_MD ^ General Supplies and Parts ^ 199 ^ 49.75 ^ "Allow 25%, General Eqpt" ^ "Required for Trident Surveillance program, Calibration Lab and maintenance of Standard Missile ATE."

NAVBASE VENTURA CTY ^ NAVSURFWARCENDIV_PORT_HUENEME_CA ^ Missile Test Equip ^ 17 ^ ^ Delete ^ Test equipment required to test Standard Missile and Evolved Seasparrow Missile
NAVBASE VENTURA CTY ^ NAVSURFWARCENDIV_PORT_HUENEME_CA ^ ""Other"" non Missile, Gun, and Energetic Equipment" ^ 18 ^ ^ ^ ""Other"" non Missile, Gun, and Energetic Equipment"
NAVBASE VENTURA CTY ^ NAVSURFWARCENDIV_PORT_HUENEME_CA ^ In-extricable ISE Equipment from WSI - See Question #47 ^ 75 ^ ^ ^ In-extricable ISE work from WSI - See Question #47
NAVBASE VENTURA CTY ^ NAVAIRWARCENWPNDIV_PT_MUGU_CA ^ Weapons & Armament RDAT&E ^ 4632.6 ^ 1158.15 ^ "Allow 25%, General Eqpt" ^ Includes all equipment reported in previous data calls that are required to support W&A RDAT&E

NAVBASE VENTURA CTY (Point Loma) ^ NAVSURFWARCENDIV_PORT_HUENEME_CA ^ Combat System Integration Testing Equipment ^ 90 ^ 22.5 ^ "25%, General Eqpt Avail " ^ CSIT equipment suites and personnel need to be co-located to conduct CSIT.

IF NSWC DAHLGREN ^ NAVSURFWARCENDIV_DAHLGREN_VA ^ Equipment for Warhead Laboratories ^ 10.6 ^ ^ Delete ^ Equipment necessary for work being transferred
IF NSWC DAHLGREN ^ NAVSURFWARCENDIV_DAHLGREN_VA ^ Computer Analysis Facility ^ 21.7 ^ ^ Delete ^ Equipment necessary for work being transferred

IF NSWC DAHLGREN ^ NAVSURFWARCENDIV_DAHLGREN_VA ^ Environmental Test Equipment ^ 348 ^ NC ^ * Accept ^ Equipment necessary for work being transferred
IF NSWC DAHLGREN ^ NAVSURFWARCENDIV_DAHLGREN_VA ^ Instrumentation ^ 68.9 ^ NC ^ * Accept ^ Equipment necessary for work being transferred
IF NSWC DAHLGREN ^ NAVSURFWARCENDIV_DAHLGREN_VA ^ Range/Test Support Equipment ^ 153.8 ^ 0 ^ Delete OWR ^ Equipment necessary for work being transferred
IF NSWC DAHLGREN ^ NAVSURFWARCENDIV_DAHLGREN_VA ^ Radiographic Equipment ^ 180 ^ 45 Available ^ Equipment necessary for work being transferred
IF NSWC DAHLGREN ^ NAVSURFWARCENDIV_DAHLGREN_VA ^ VLS Launcher electronics and mechanical equipment ^ 2 ^ ^ ^ Equipment necessary for work being transferred
WPNSTA YORKTOWN ^ NSWC_INDIAN_HEAD_DET_YORKTOWN ^ Explosive pressing and molding powder processing equipment ^ 103.5 ^ ^ Delete ^ "Explosive loading/extrusion presses and related equipment ranging from 1/2 ton to 2000 ton force capability would require relocation to support the capability. Explosive molding powder mixers ranging in size capacity from 1 liter to 100 gallon are required for pressed explosive formulation/specification development, explosive formulation scale-up/production transition and pressed explosive ingredient evaluation as part of the capability in FY09."
WPNSTA YORKTOWN ^ NSWC_INDIAN_HEAD_DET_YORKTOWN ^ Melt cast explosive processing equipment ^ 20.8 ^ ^ ^ Melt cast explosive mixers and related loading equipment ranging from 250 ml steam cups to a 210 gallon mixer require relocation to support the capability in FY09.
WPNSTA YORKTOWN ^ NSWC_INDIAN_HEAD_DET_YORKTOWN ^ Castable plastic-bonded explosive (PBX) vertical planetary mixing and injection loading equipment ^ 58.7 ^ ^ Delete ^ Relocation of the castable plastic-bonded explosive (PBX) vertical planetary mixing and injection loading equipment is required to perform the capability in FY09.
WPNSTA YORKTOWN ^ NSWC_INDIAN_HEAD_DET_YORKTOWN ^ "Explosive and explosive loaded

Department : Technical JCSG
Scenario File : C:\Tasker 967\Tasker 967 DSE 44 08222005a.CBR
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ordnance machining and sectioning equipment, and inert machining equipment" ^ 23.8 ^ ^ ^ Explosive machining equipment will require relocation to support the capability in FY09.
WPNSTA YORKTOWN ^ NSWC_INDIAN_HEAD_DET_YORKTOWN ^ Explosive chemistry and sensitivity laboratory equipment ^ 5.4 ^ ^ ^ The laboratory support equipment is an integral part of the capability. The laboratory provides a diverse spectrum of functions for both the engineering and operations branches. The laboratory performs basic and applied research in material and energetic substances for Naval applications in FY09.
WPNSTA YORKTOWN ^ NSWC_INDIAN_HEAD_DET_YORKTOWN ^ Explosive loaded ordnance high pressure water explosive washout and steam out equipment ^ 2.6 ^ ^ ^ Downloading equipment and related equipment require relocation to support the capability in FY09.
WPNSTA YORKTOWN ^ NSWC_INDIAN_HEAD_DET_YORKTOWN ^ Ordnance hardware preparation (lining and painting) equipment ^ 5.1 ^ ^ ^ The Hardware Preparation Equipment and related equipment for lining and painting requires relocation to support the capability in FY09.
WPNSTA YORKTOWN ^ NSWC_INDIAN_HEAD_DET_YORKTOWN ^ QE Equipment ^ 82.3 ^ ^ ^ QE Equipment includes special NAVAIR & NAVSEA QE test equipment and environmental chambers that require relocation to support the capability in FY09.

Movement of Military Light Vehicles - Supporting Data

Base Name ^ Activity ^ Vehicle Type ^ Count ^ Change ^ W&A Rational ^ Rationale for Relocating
NAVBASE VENTURA CTY ^ NAVAIRWARCENWPNDIV_PT_MUGU_CA ^ "Truck, Pick-up" ^ 9 ^ ^ ^ Supports all aspects of W&A RDATA&E
NAVBASE VENTURA CTY ^ NAVAIRWARCENWPNDIV_PT_MUGU_CA ^ "Truck , Panel Van" ^ 1 ^ ^ ^ Supports W&A Sustainment
NAVBASE VENTURA CTY ^ NAVAIRWARCENWPNDIV_PT_MUGU_CA ^ Forklift ^ 1 ^ ^ ^ VX-30 operations
NAVBASE VENTURA CTY ^ NAVAIRWARCENWPNDIV_PT_MUGU_CA ^ Flatbed ^ 1 ^ ^ ^ Vx-30 operations
NAVBASE VENTURA CTY ^ NAVAIRWARCENWPNDIV_PT_MUGU_CA ^ Sedan ^ 3 ^ ^ ^ Supports Wpns Sustainment and VX-30 operations

Movement of Military Heavy Vehicles - Supporting Data

Base Name ^ Activity ^ Vehicle Type ^ Count ^ Change ^ W&A Rational ^ Rationale for Relocating
IF NSWC DAHLGREN ^ NAVSURFWARCENDIV_DAHLGREN_VA ^ "M110A2 8" Howitzer" ^ 2 ^ ^ ^ test equipment

Movement of Support Equipment - Supporting Data

Base Name ^ Activity ^ Equipment Type ^ Tonnage ^ Change ^ W&A Rational ^ Rationale for Relocating
NAVBASE VENTURA CTY (Point Loma) ^ NAVSURFWARCENDIV_PORT_HUENEME_CA ^ "Spares for Mission Equipment (includes power supplies, cabling, circuit cards, connectors, etc)" ^ 3 ^ 0.75 ^ 25% Drawdown ^ Ready spares with extended procurement lead time required to support mission equipment scheduled for use 24/7. Combat System Suite downtime directly impacts readiness of combat system to meet deployment schedule.
IF NSWC DAHLGREN ^ NAVSURFWARCENDIV_DAHLGREN_VA ^ "Support equipment (milling machines, lathes, presses, grinders, calibration equipment, etc.)" ^ 383.1 ^ 95.77 ^ 25% General Eqpt ^ Support equipment required for transferred operations
NAVBASE VENTURA CTY ^ NAVSURFWARCENDIV_PORT_HUENEME_CA ^ "Missile, Energetics, and

Department : Technical JCSG
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Gun Misc Support Equipment" ^ 55 ^ 18.15 ^ 33% Mostly General Eqpt ^ "Missile, Gun, or Energetic - Required to support test equipment, missiles and missile assembly"
NAVBASE VENTURA CTY ^ NAVSURFWARCENDIV_PORT_HUENEME_CA ^ "Other non Missile, Gun, or Energetic Support Equipment" ^ 7 ^ 1.75 ^ 25% Mostly General Eqpt ^ ""Other"" non Missile, Gun, or Energetic - See Question #47 - Required to support ""Other"" non Missile, Gun, or Energetic Programs"
NAVBASE VENTURA CTY ^ NAVSURFWARCENDIV_PORT_HUENEME_CA ^ In-extricable ISE
Equipment from WSI - See Question #47 ^ 9 ^ 2.97 ^ 25% General Eqpt ^ In-extricable ISE work from WSI - See Question #47

NAVSUPPACT CRANE ^ NAVSURFWARCENDIV_CRANE_IN ^ "Filing cabinets, flammable storage cabinets, chemical storage cabinets and safes" ^ 9.43 ^ ^ Delete ^ Project documentation to support personnel. Storage cabinets required to support operations. Movement of equipment will coincide with movement of personnel in FY06.

NAVSUPPACT CRANE ^ NAVSURFWARCENDIV_CRANE_IN ^ "Safes, storage cabinets and racks, flammable storage lockers, auxiliary equipment." ^ 11.8 ^ ^ Delete ^ "Support equipment required for mission performance, including document and material storage, transport equipment, etc."

NAVSUPPACT CRANE ^ NAVSURFWARCENDIV_CRANE_IN ^ N/A ^ 0 ^ ^ ^ "NSWC Crane, Fallbrook Detachment, does not perform weapons and armaments workload."

NAVSUPPACT CRANE ^ NAVSURFWARCENDIV_CRANE_IN ^ "Ammunition Information System Support Equipment consists of safe, storage cabinets, rotary files, legacy computers, servers and auxiliary equipment" ^ 70.4 ^ 23.3 ^ 33% Tech Doc ^ Support equipment required to allow mission performance and continued safe and reliable ammunition in the Fleet. Support enables the acquisition of ammunition and tracking of all configuration changes.

NAVSUPPACT CRANE ^ NAVSURFWARCENDIV_CRANE_IN ^ "Pyrotechnic and demolition materials production and testing tools, storage cabinets, work benches, file and drawing cabinets, safes, flammable lockers, weight handling equipment, tool boxes." ^ 301.6 ^ 75.4 ^ 25% General Eqpt ^ "Support equipment required to enable the design, development, pilot production, test and evaluation, Fleet support and demilitarization of pyrotechnics and energetic materials."

WPNSTA YORKTOWN ^ NSWC_INDIAN_HEAD_DET_YORKTOWN ^ Plant air compressors and solvent still ^ 2.4 ^ ^ ^ This support equipment is required to support plant operations.

FOOTNOTES FOR SCREEN FIVE

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[NOTE: For complete detailed footnotes, refer to F - TECH-0018DR COBRA Realignment Report 05032005.doc]

Screen 5 - Base Information (Dynamic)

Base Name

NAVSUPPACT CRANE

2006 ^ 2007 ^ 2008 ^ 2009 ^ 2010 ^ 2011 ^

Misc. Recurring Savings (\$K) ^ ^ ^ 800 ^ 800 ^ 800 ^ Contractor Reduction of 4@200K ^ Facility Closedown reduced proportionately (227/388) to 150.8 to account for personnel remaining IAW Source 5.

Base Name

NAVWPNSTA SEAL BEACH

2006 ^ 2007 ^ 2008 ^ 2009 ^ 2010 ^ 2011 ^

Misc. Recurring Savings (\$K) ^ ^ ^ 800 ^ 800 ^ 800 ^ Contractor Reduction of 4@200K ^

Base Name

NAS PAX RIVER

2006 ^ 2007 ^ 2008 ^ 2009 ^ 2010 ^ 2011 ^

Misc. Recurring Savings (\$K) ^ ^ ^ 5200 ^ 5200 ^ 5200 ^ Contractor Reduction of 26@200K ^

Base Name

Department : Technical JCSG
Scenario File : C:\Tasker 967\Tasker 967 DSE 44 08222005a.CBR
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WPNSTA YORKTOWN

2006 ^ 2007 ^ 2008 ^ 2009 ^ 2010 ^ 2011 ^
Env Non-Milcon Required (\$K) ^ 208.5 ^ ^ ^ "Criteria 8, Haz Waste Inv & Disposal
\$133.5K, Fuel Tank Closuire \$75K, Equipment Decon \$453K"
Misc. Recurring Savings (\$K) ^ ^ ^ 551 ^ 551 ^ 551 ^ Contractor Reduction of
2@ \$200K+other savings

Base Name

NAVAIRWPNSTA CHNA LK
2006 ^ 2007 ^ 2008 ^ 2009 ^ 2010 ^ 2011 ^
Env Non-Milcon Required (\$K) ^ ^ 589.3 ^ ^ ^ "Additiona Criteria 8 adds:IH Solid
Waste
\$10.8K, Crane Solid Waste \$29.4K, Air Permits \$4.8K, Drying Oven Permits \$5K, NEPA Docs \$10K, see
backup Q for other details"

Base Name

NAVSUPPACT CRANE, IN (N61018)
Env Non-Milcon not required. Criteria 8 Submit from DON.

Base Name

NAVBASE VENTURA CTY
2006 ^ 2007 ^ 2008 ^ 2009 ^ 2010 ^ 2011 ^
One-Time Moving Savings (\$K) * ^ ^ ^ 0 ^ 0 ^ 0 ^ "No Details Provided in submit,
disconnect with screen 5 and Q"
Misc. Recurring Savings (\$K) * ^ ^ ^ 12400 12400 12400 ^ Contractor Reduction of 62@ \$200K ^

Base Name

IF NSWCD IN HD
2006 ^ 2007 ^ 2008 ^ 2009 ^ 2010 ^ 2011 ^
Env Non-Milcon Required (\$K) ^ ^ ^ 205 ^ ^ ^ "Adds for Criteria 8: IWWD Permit \$20K,
RCRA Part B Permit \$10K, NEPA Review \$160K, Air Permits \$15K"
Misc. Recurring Savings (\$K) * ^ ^ ^ 0 ^ 0 ^ 0 ^ "No Details Provided, conflict with
screen 5
and Q23"

Base Name

IF NSWC DAHLGREN
2006 ^ 2007 ^ 2008 ^ 2009 ^ 2010 ^ 2011 ^
Misc. Recurring Savings (\$K) * ^ ^ ^ 800 ^ 800 ^ 800 ^ Contractor Reduction of 4@ \$200K ^
Env Non-MILCON Criteria 8 inputs NEPA documentation \$75K, Wetland delineation \$30K, Wetland
Mitigation \$200K

One-Time Unique Costs - Losing (Supporting Data)

Base Name ^ Activity ^ One-Time Unique Cost Item ^ Cost ^ Change ^ W&A Rational ^ Rationale
IF NSWCD IN HD ^ NAVSURFWARCEINDIV_INDIAN_HEAD_MD ^ Technical Transition ^ 180 ^ 45 ^
25% List ^ "Technical coordination of equipment moves, transfer of material in inert storage, shipment of
materials, interim explosive hazard classifications and testing, program and financial transitions, transition
of
class 3 and 4 inventory records, supply contracts for support, personnel transition center, safety oversight,
environmental oversight; etc. Move will take place in FY 2009. Transition team needs to initiate in FY
2008."
IF NSWCD IN HD Additional costs of \$3455K on screen 5 not substantiated in detailed breakout, costs
denied.

IF NSWCD IN HD (SEAL BEACH) ^ NAVSURFWARCEINDIV_INDIAN_HEAD_MD ^ Material & equipment
Scrap/Excess ^ 316.8 ^ DELETED ^ ^ "Required at least 4 people for approx 6 months to inventory,
document, and excess over 3,000 line items of inactive electronic test equipment."

Department : Technical JCSG
Scenario File : C:\Tasker 967\Tasker 967 DSE 44 08222005a.CBR
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IF NSWCD IN HD (SEAL BEACH)^ NAVSURFWARCENDIV_INDIAN_HEAD_MD ^ Revise Operational Procedures and Documentation ^ 95.7 ^ ^ ^ "Required to revise/change over 400 DRSS in support of Standard Msl, and USMC ATEs. "

IF NSWCD IN HD (SEAL BEACH)^ NAVSURFWARCENDIV_INDIAN_HEAD_MD ^ Re-certification of Laboratories ^ 130 ^ ^ ^ Required JNACT certification for Calibration Lab and ATEs.

IF NSWCD IN HD (SEAL BEACH)^ NAVSURFWARCENDIV_INDIAN_HEAD_MD ^ Revise & Integrate Databases ^285.8 ^ DELETED ^ ^ "Required to revise/update Databases for inventory locations for Trident, GPETE and Standard Missile."

NAVSUPPACT CRANE ^ NAVSURFWARCENDIV_CRANE_IN ^ Decontamination of Equipment ^ 12.8 ^ ^ Delete ^ Decontamination of equipment required before it can be safely shipped to Indian Head.

NAVSUPPACT CRANE ^ NAVSURFWARCENDIV_CRANE_IN ^ Decontamination of Facilities ^ 6.2 ^ ^ Delete ^ Decontamination of Building 2947 required to remove explosives before closing the facility

NAVSUPPACT CRANE ^ NAVSURFWARCENDIV_CRANE_IN ^ Recruiting and Training of Personnel ^ 80 ^ ^ Delete ^ Crane will be required to recruit and train specialized personnel to perform the remaining functions currently performed by individuals transitioning to Indian Head. Four of the thirteen positions will be replaced.

NAVSUPPACT CRANE ^ NAVSURFWARCENDIV_CRANE_IN ^ Procurement of Dual Use Equipment ^ "1,173" ^ ^ Delete ^ "Some of the equipment transferred in this scenario is dual use between energetic materials RDAT&E and other programs: 1) Ordnance end item test and evaluation, 2) IR Countermeasure development and production 3) IR Countermeasure Lot Acceptance Testing"

NAVSUPPACT CRANE ^ NAVSURFWARCENDIV_CRANE_IN ^ "Transition of shipboard security modules, cctv demo systems, shipboard mockups." ^ 282.4 ^ ^ Delete ^ Labor and travel for a technical transition team to disassemble and reassemble these complex systems at the receiving activity. Relocation will occur in FY 09 when the receiving activity has space available.

NAVSUPPACT CRANE ^ NAVSURFWARCENDIV_CRANE_IN ^ "Disassemble, decontaminate and reassemble energetic material production, and test and evaluation equipment" ^ 848 ^ 212 ^ 25% Eqpt Movement ^ Labor to decontaminate all equipment that has been exposed to energetic materials before it can be certified as safe to ship.

NAVSUPPACT CRANE ^ NAVSURFWARCENDIV_CRANE_IN ^ Transition of Ammunition Information Systems and ordnance test systems ^ 181.3 ^ 59.82 ^ 33% Tech Doc ^ Labor and travel for a technical transition team to disassemble and reassemble the information and test systems. Relocation will occur in FY 09 when the receiving activity has space available.

NAVSUPPACT CRANE ^ NAVSURFWARCENDIV_CRANE_IN ^ Transition of modeling and laser laboratories ^ 31 ^ ^ ^ Labor and travel for a technical transition team to disassemble and reassemble the modeling and simulation facility and the laser lab. Relocation will occur in FY 09 when the receiving activity has space available.

NAVSUPPACT CRANE ^ NAVSURFWARCENDIV_CRANE_IN ^ Procurement of dual use equipment for the Ammunition information systems. ^ 288 ^ 95.04 ^ 33% Tech Doc ^ Daily use of the Ammunition Information Systems is required. New equipment must be procured and installed prior to relocation. Procurement should begin in FY 08.

NAVSUPPACT CRANE ^ NAVSURFWARCENDIV_CRANE_IN ^ Procurement of dual use equipment for test and evaluation to support non-ordnance items. ^ 311 ^ ^ ^ Vibration testing is conducted on non ordnance items using this equipment. When the equipment moves a new vibration test system must be procured to support this testing

NAVSUPPACT CRANE ^ NAVSURFWARCENDIV_CRANE_IN ^ Replication of existing pyrotechnic test facilities ^ 139.2 ^ ^ ^ Delete ^ Lot Acceptance testing of decoy countermeasures requires a legally defensible test facility. When the test activity moves a new facility must be constructed to support both acceptance testing and developmental testing. This new facility must be completed and correlated with the old facility before the old facility can be disposed of. Correlation tests must be done so that the legal defense based on historical data is not lost.

NAVSUPPACT CRANE^NAVSURFWARCENDIV_CRANE_IN^Redo explosive certifications for 160 personnel^196^0^Delete^OP-5 requires any explosive operator must have an explosive certification. Explosive certifications are not transferable from one activity to another so completely new certifications must be done. Each certification requires 8 hours and a physical examination.

NAVSUPPACT CRANE^NAVSURFWARCENDIV_CRANE_IN^1^Redo Standard Operating Procedures^498^ ^ ^117 Standard Operating Procedures will have to rewritten to be used at the new activity.

NAVSUPPACT CRANE^NAVSURFWARCENDIV_CRANE_IN^2^N/A^0^ ^ ^NSWC Crane, Fallbrook Detachment, does not perform weapons and armaments workload.

Department : Technical JCSG
Scenario File : C:\Tasker 967\Tasker 967 DSE 44 08222005a.CBR
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NAVSUPPACT CRANE^NAVSURFWARCENDIV_CRANE_IN^16^Recruiting and Training of Personnel^80^ ^Delete^Crane will be required to recruit and train specialized personnel to perform the remaining functions currently performed by individuals transitioning to Indian Head. Four of the thirteen positions will be replaced.
NAVSUPPACT CRANE^NAVSURFWARCENDIV_CRANE_IN^1^Procurement of Dual Use Equipment for weapons and energetics^1,173^ ^Delete^Some of the equipment transferred in this scenario is dual use between weapons and energetic materials RDAT&E and other programs: 1) Ordnance end item test and evaluation, 2) IR Countermeasure development and production 3) IR Countermeasure Lot Acceptance Testing. Equipment will be procured and delivered to the receiving site. This tonnage is not reflected in the moving answers.

IF NSWCD IN HD ^ NAVSURFWARCENDIV_INDIAN_HEAD_MD ^ Material and Equipment
Scrap/Excess ^ 316.8 ^ ^ Delete ^ "Required at least 4 people for approx 6 months to inventory, document, and excess over 3,000 line items of inactive electronic test equipment."
IF NSWCD IN HD^NAVSURFWARCENDIV_INDIAN_HEAD_MD^Technical Transition^180^
^Delete^Technical coordination of equipment moves, transfer of material in inert storage, shipment of materials, interim explosive hazard classifications and testing, program and financial transitions, transition of class 3 and 4 inventory records, supply contracts for support, personnel transition center, safety oversight, environmental oversight; etc. Move will take place in FY 2009. Transition team needs to initiate in FY 2008.
IF NSWCD IN HD^NAVSURFWARCENDIV_INDIAN_HEAD_MD^Revise Operational Procedures and Documentation^95.7^ ^ ^Required to revise/change over 400 DRs in support of Standard Msl, and USMC ATEs.
IF NSWCD IN HD^NAVSURFWARCENDIV_INDIAN_HEAD_MD^Re-certification of Laboratories^130^ ^ ^Required JNACT certification for Calibration Lab and ATEs.
IF NSWCD IN HD ^ NAVSURFWARCENDIV_INDIAN_HEAD_MD ^ Revise & Integrate Databases ^ 285.78 ^ ^ Delete ^ "Required to revise/update databases for inventory locations for Trident, GPETE and Standard Missile."

WPNSTA YORKTOWN ^ NSWC_INDIAN_HEAD_DET_YORKTOWN ^ Fuel storage tank closure ^ 75 ^
^ Delete No Closure ^ The facility has three underground oil tanks for fuel storage for the complex's two boiler systems. This tank will have to be removed for an estimated cost of \$25K per tank in FY10.
WPNSTA YORKTOWN ^ NSWC_INDIAN_HEAD_DET_YORKTOWN ^ Decontaminating all explosive operating buildings to XXXXX prior to demolition ^ 6541 ^ ^ Delete Decon IAW TJCSG Standard Assumption G-1 ^ "Once the equipment is removed, the facilities must be decontaminated to a XXXXX Level as required by NAVSEA OP-5, DoD Directive 5160.65(series) and NAVSEAINST 8020.14 in FY 10. Most of the building decontamination costs were generated in 2000 by Indian Head Division. Indian Head Division has conducted decontamination of explosive operating buildings at NSWC White Oak after the 1995 BRAC and MacGregor AFB. The costs were inflated to 2005 using 1.133 inflation factor."
WPNSTA YORKTOWN ^ NSWC_INDIAN_HEAD_DET_YORKTOWN ^ Building layaway ^ 40 ^ ^ ^
"After building shutdown, the utilities will be secured in all buildings in FY10. Estimated cost is approximately \$2K/building for a total cost of \$40,000 for the 20 operating buildings that need to be secured. "
WPNSTA YORKTOWN ^ NSWC_INDIAN_HEAD_DET_YORKTOWN ^ Equipment decontamination for shipment or disposal ^ 453 ^ ^ ^Some equipment that is used for explosive processing must be decontaminated in accordance with NAVSEA OP-5 in FY09. The cost of decontamination was generated in the 2000 move study conducted by Indian Head Division and inflated to 2005 using 1.133 as the inflation factor.
WPNSTA YORKTOWN ^ NSWC_INDIAN_HEAD_DET_YORKTOWN ^ Equipment disassembly and removal ^ 1038 ^ ^ Delete No Closure ^ Part of the equipment disassembly and removal cost identified are based on a study conducted by Indian Head Division in 2000 and inflated to 2005 using 1.133 as the inflation factor. The remaining equipment disassembly cost is based on an FY91 NAVAIR and NAVSEA QE consolidation study. This will occur in FY09.
WPNSTA YORKTOWN ^ NSWC_INDIAN_HEAD_DET_YORKTOWN ^ Equipment disposal ^ 3 ^ ^
Delete No Closure ^ The only piece of equipment to be disposed of is the Watson-Stillman press. This will occur in FY09.
WPNSTA YORKTOWN ^ NSWC_INDIAN_HEAD_DET_YORKTOWN ^ "Transitioning technical documents (NMDs, explosive specs, TRs, drawings, etc.)" ^ 78.9 ^ 19.73 ^ 25% Tech Docs ^ "Explosive loading and tooling drawings, Navy Munition Data documents, explosive specifications and technical reports would require transitioning to China Lake in FY09 to support the capability."
WPNSTA YORKTOWN-NSWC_INDIAN_HEAD_DET_YORKTOWN-14-Technical Transition-447- -Delete
No Closure-Technical coordination of equipment moves, transfer of material in inert storage, shipment of materials, interim explosive hazard classifications and testing, program and financial transitions, transition of class 3 and 4 inventory records, supply contracts for support, personnel transition center, safety oversight, environmental oversight; etc. Actions will occur over FY06 - FY 09.

Department : Technical JCSG
Scenario File : C:\Tasker 967\Tasker 967 DSE 44 08222005a.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

NAVBASE VENTURA CTY ^ NAVAIRWARCENWPNDIV_PT_MUGU_CA ^ Summary of all One-Time Unique Costs ^ 36664.3 ^ 9166.1 ^ 25% General Eqpt ^ Total one-time unique costs to relocate Weapons RDAT&E. Includes procurement and installation of anechoic absorber material.
NAVBASE VENTURA CTY ^ NAVSURFWARCENDIV_PORT_HUENEME_CA ^ One Time Unique Cost Summary ^ 3017 ^ 754.25 ^ 25% General Eqpt ^ Rationale provided in Actions 17.

IF NSWC DAHLGREN ^ NAVSURFWARCENDIV_DAHLGREN_VA ^ Range photographic equipment ^ 5000 ^ 1250 ^ 25% General Eqpt ^ Equipment must be replaced to maintain instrumentation capability for remaining T&E work.
IF NSWC DAHLGREN ^ NAVSURFWARCENDIV_DAHLGREN_VA ^ Xray Equipment and Spares ^ 1000 ^ 250 ^ 25% General Eqpt ^ Equipment must be replaced to maintain radiographic inspection capability for remaining T&E work.
IF NSWC DAHLGREN ^ NAVSURFWARCENDIV_DAHLGREN_VA ^ Radiographic Equipment ^ 6190 ^ 1547.5 ^ 25% General Eqpt ^ Equipment must be replaced to maintain radiographic inspection capability for remaining T&E work.
IF NSWC DAHLGREN ^ NAVSURFWARCENDIV_DAHLGREN_VA ^ 5 Inch Air Gun for High G Impact Testing and Controls (2) ^ 750 ^ ^ Equipment must be replaced to maintain specialized test fixtures for remaining T&E work.
IF NSWC DAHLGREN ^ NAVSURFWARCENDIV_DAHLGREN_VA ^ "2-Each, 20mm Test Fixture " ^ 500 ^ ^ Equipment must be replaced to maintain specialized test fixtures for remaining T&E work.
IF NSWC DAHLGREN ^ NAVSURFWARCENDIV_DAHLGREN_VA ^ "2-Each, 40mm Test Fixture " ^ 500 ^ ^ Equipment must be replaced to maintain specialized test fixtures for remaining T&E work.
IF NSWC DAHLGREN ^ NAVSURFWARCENDIV_DAHLGREN_VA ^ "50-Each, Small Caliber, 5.62-40mm " ^ 100 ^ ^ Equipment must be replaced to maintain specialized test fixtures for remaining T&E work.
IF NSWC DAHLGREN ^ NAVSURFWARCENDIV_DAHLGREN_VA ^ "5-Each, 5.62-35mm Small Caliber, Automatic/Single Guns " ^ 150 ^ ^ Equipment must be replaced to maintain specialized test fixtures for remaining T&E work.
IF NSWC DAHLGREN ^ NAVSURFWARCENDIV_DAHLGREN_VA ^ Replication of VLS mechanical labs ^ 75 ^ ^ Equipment must be duplicated to support remaining work that is linked by equipment
IF NSWC DAHLGREN ^ NAVSURFWARCENDIV_DAHLGREN_VA ^ Fast Cook Off Pit ^ 150 ^ 37.5 ^ 25% General Eqpt ^ State of art facility to burn fuel fire to conduct MIL STD-2105 Costs
IF NSWC DAHLGREN ^ NAVSURFWARCENDIV_DAHLGREN_VA ^ 40 ft drop towers ^ 2000 ^ ^ Delete Available ^ Required for certification of ordance for Naval applications
IF NSWC DAHLGREN ^ NAVSURFWARCENDIV_DAHLGREN_VA ^ MIL-S_901 Heavy Weight Shock Simulator (2 each) ^ ^ ^ Replacement of unique MIL-S-901 shock simulator to replicate near miss ship shock
IF NSWC DAHLGREN ^ NAVSURFWARCENDIV_DAHLGREN_VA ^ High Performance Weapons Modeling capability ^ 2000 ^ 500 ^ 25% General Eqpt ^ "Super high speed computational system to model CFD, FEA, continuum mechanics, etc."
IF NSWC DAHLGREN ^ NAVSURFWARCENDIV_DAHLGREN_VA ^ High Speed Catch Facility ^ 400 ^ ^ Delete Available ^ Assessing external ballistics of Navy finned rounds
IF NSWC DAHLGREN ^ NAVSURFWARCENDIV_DAHLGREN_VA ^ High Speed Catch Facility ^ 400 ^ 100 ^ 25% General Eqpt ^ Evaluating different designs of hard target penetrators following penetration of different target materials
IF NSWC DAHLGREN ^ NAVSURFWARCENDIV_DAHLGREN_VA ^ 60mm Fragment Launcher ^ 200 ^ ^ 60mm powder gun capable of launching multiple fragments for various high speed impact conditions
IF NSWC DAHLGREN ^ NAVSURFWARCENDIV_DAHLGREN_VA ^ High Impact Shock Machine ^ 400 ^ ^ Equipment must be replaced to maintain environmental testing capability for remaining T&E work.
IF NSWC DAHLGREN ^ NAVSURFWARCENDIV_DAHLGREN_VA ^ Shipboard Vibration Test Fixture ^ 1000 ^ ^ Equipment must be replaced to maintain environmental testing capability for remaining T&E work.
IF NSWC DAHLGREN ^ NAVSURFWARCENDIV_DAHLGREN_VA ^ TEAM Hydraulic Vibration System ^ 1500 ^ ^ Equipment must be replaced to maintain environmental testing capability for remaining T&E work.
IF NSWC DAHLGREN ^ NAVSURFWARCENDIV_DAHLGREN_VA ^ Temperature and Humidity Chambers and Controls ^ 2625 ^ 262.5 ^ 10% General Available ^ Equipment must be replaced to maintain environmental testing capability for remaining T&E work.

Department : Technical JCSG
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IF NSWC DAHLGREN ^ NAVSURFWARCENDIV_DAHLGREN_VA ^ "Uhholtz Dickie Vibration Systems, Amplifier, and Controls " ^ 5600 ^ ^ ^ Equipment must be replaced to maintain environmental testing capability for remaining T&E work.

IF NSWC DAHLGREN ^ NAVSURFWARCENDIV_DAHLGREN_VA ^ High Speed Cordon Cameras (2) ^ 200 ^ 50 ^ 25% General Eqpt ^ Equipment must be replaced to maintain instrumentation capability for remaining T&E work.

IF NSWC DAHLGREN ^ NAVSURFWARCENDIV_DAHLGREN_VA ^ Range instrumentation and communication ^ 5000 ^ ^ Delete ^ Equipment must be replaced to maintain instrumentation capability for remaining T&E work.

One-Time Unique Costs - Receiving (Supporting Data)

Base Name ^ Activity ^ One-Time Unique Cost Item ^ Cost ^ Change ^ W&A Rational ^ Rationale
NAVAIRWPNSTA CHNA LK ^ COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA ^ Unique Test Structures ^ "12,500" ^ ^ "Delete, Kirtland remains open" ^ Reconstruction of unique test structures located only at Kirtland AFB to maintain ongoing Conventional Weapons Effects (CWE) programs
NAVAIRWPNSTA CHNA LK ^ COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA ^ Test Support Instrumentation ^ "2,500" ^ ^ ^ Instrumentation and facilities required to maintain ongoing CWE programs
NAVAIRWPNSTA CHNA LK ^ COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA ^ "Installation of Crane equipment, FY08/09" ^ 1190 ^ ^ ^ Installation of unique equipment associated with new mission at CL.
NAVAIRWPNSTA CHNA LK ^ COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA ^ "Proof out and new SOPs plus modification of ESQD arcs/Siting docs, as required, FY08/09" ^ 250 ^ ^ ^ Operations peculiar to Crane specific products may require changes to Crane SOPs and modification of ESQD Acrcs/Siting docs.
NAVAIRWPNSTA CHNA LK ^ COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA ^ "Travel and per diem costs associated with China Lake's coordination of the removal and decontamination to 3X of equipment being shipped. Process includes familiarization and obtaining appropriate documentation to validate previous use, FY07/08" ^ 50 ^ ^ ^ "3X certification process requires transfer from knowledgeable donor to knowledgeable acceptor with proper documentation. Although this is an additional cost to China Lake, it results in cost avoidance of \$792K in FY09 associated with the decon of equipment for shipment and/or disposal through certified disposal agent."
NAVAIRWPNSTA CHNA LK ^ COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA ^ "VTC Equipment & Installation, FY06" ^ 10 ^ ^ "Delete, Std ADP eqpt" ^ Although this is an additional cost to China Lake it results in a recurring cost avoidance of \$169K associated with periodic coordination meetings.

NAVBASE VENTURA CTY ^ NAVSURFWARCENDIV_PORT_HUENEME_CA ^ JWAL lab equipment installation ^ 150 ^ ^ ^ Significant and unique equipment installation requirements
NAVBASE VENTURA CTY ^ NAVSURFWARCENDIV_PORT_HUENEME_CA ^ JWAL extended electrical distribution run and transformer upgrade ^ 220 ^ ^ ^ Existing electrical infrastructure will require upgrade to support additional JWAL electrical requirements which start in FY07.

IF NSWCD IN HD ^ NAVSURFWARCENDIV_INDIAN_HEAD_MD ^ Office renovation ^ 500 ^ ^ ^ Establish office and change house space for 30 people. Accomodate remaining 19 people in existing adequate space.

IF NSWCD IN HD ^ NAVSURFWARCENDIV_INDIAN_HEAD_MD ^ Equipment procurement and installation engineering oversight and management ^ 1800 ^ ^ ^ Provide technical oversight for equipment installation and construction.

IF NSWCD IN HD ^ NAVSURFWARCENDIV_INDIAN_HEAD_MD ^ Temporary equipment storage ^ 100 ^ ^ ^ Leasing of temporary storage space for equipment removed from Yorktown.

IF NSWCD IN HD ^ NAVSURFWARCENDIV_INDIAN_HEAD_MD ^ Modification of Existing Facilities ^ 250 ^ ^ ^ Modify existing buildings to receive pyro R&D equipment.

IF NSWCD IN HD ^ NAVSURFWARCENDIV_INDIAN_HEAD_MD ^ Equipment Installation ^ 500 ^ ^ ^ Install pyro R&D equipment in existing facility.

IF NSWCD IN HD ^ NAVSURFWARCENDIV_INDIAN_HEAD_MD ^ Temporary equipment storage ^ 10 ^ ^ ^ Leasing of temporary storage space for equipment from Crane.

IF NSWCD IN HD ^ NAVSURFWARCENDIV_INDIAN_HEAD_MD ^ Office renovation ^ 250 ^ ^ ^

Department : Technical JCSG
Scenario File : C:\Tasker 967\Tasker 967 DSE 44 08222005a.CBR
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Establish office and change house space for 13 people.
IF NSWCD IN HD ^ NAVSURFWARCENDIV_INDIAN_HEAD_MD ^ Transition Manager ^ 45 ^ ^ ^ 0.5
workyears in FY 06 to manage transition of equipment and technology.

One-Time Unique Savings - Receiving (Supporting Data)

Base Name ^ Activity ^ One-Time Unique Savings Item ^ Savings ^ Change ^ W&A Rational ^ Rationale
NAVAIRWPNSTA CHNA LK ^ COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA ^ Test savings from
Advanced Energetics Program Testing ^ 300 ^ ^ ^ "Eliminates need to conduct testing at DTRA-ALBQ,
associated test support and transportation costs"
NAVAIRWPNSTA CHNA LK ^ COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA ^ Return of 2 F/A-18s
not needed from VX-30 Squadron ^ 525 ^ ^ ^ "Of the five F/A-18s currently at Mugu, only three will be
needed once VX-30 is merged with VX-31 at China Lake. The One-Time savings is the estimated value of
the two unneeded aircraft, spare parts, and support equipment which would be available for use by the
Navy elsewhere."
NAVAIRWPNSTA CHNA LK ^ COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA ^ "AIS equipment
already exists at CL; less than 40% of what is proposed is needed, FY08." ^ 173 ^ ^ ^ Cost avoidance with
not shipping additional IT equipment is support of AIS work.
NAVAIRWPNSTA CHNA LK ^ COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA ^ "Equipment for T&E
of non-ordnance items already exists at CL, FY09." ^ 311 ^ ^ ^ Cost avoidance for not duplicating existing
capabilities.
NAVAIRWPNSTA CHNA LK ^ COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA ^ Cost Avoidance
explosive decon is only required to XXX for shipment to either a like facility or for disposal in qualified site
(not public disposal). FY09 ^ 792 ^ ^ ^ "Savings based on CN estimated cost of \$880K for decon of
equipment, vehicles and hardware/tooling. 3X decon would be an order of mag less than the cost of a 5X
decon (\$88K vs \$880K). Further CL will need less than 25% of CN hardware and tooling. "

IF NSWCD IN HD ^ NAVSURFWARCENDIV_INDIAN_HEAD_MD ^ None ^ 0 ^ ^ ^ There are no
one-time unique savings for the receiving activity.
IF NSWCD IN HD ^ NAVSURFWARCENDIV_INDIAN_HEAD_MD ^ None ^ 0 ^ ^ ^ There are no
one-time unique savings for the receiving activity.
IF NSWCD IN HD ^ NAVSURFWARCENDIV_INDIAN_HEAD_MD ^ None ^ 0 ^ ^ ^ There are no
one-time unique savings for the receiving activity.

One-Time Moving Costs - Losing (Supporting Data)

Base Name ^ Activity ^ One-Time Moving Cost Item ^ Cost ^ Change ^ W&A Rational ^ Rationale
NAVSUPPACT CRANE ^ NAVSURFWARCENDIV_CRANE_IN ^ "Special packaging, handling and
transportation of CCTV demonstration system (value \$199K), shipboard server(100K) and shipboard security
module (200K)" ^ 134.4 ^ ^ ^ "This system is used for acquisition support of electronic security
surveillance systems, electronic access control and is critical to the performance of the mission. Systems
include fragile electronic cameras, scomputers, monitors and multiplexing equipment. This tonnage is not
part of tonnage reported elsewhere."
NAVSUPPACT CRANE ^ NAVSURFWARCENDIV_CRANE_IN ^ Move equipment supporting Ammunition
Information Systems ^ 6.3 ^ ^ Delete ^ "Move equipment supporting Ammunition Information Systems. This
is delicate equipment requiring special packing, handling and transportation. This tonnage is not part of
tonnage reported elsewhere."
NAVSUPPACT CRANE ^ NAVSURFWARCENDIV_CRANE_IN ^ Move Ordnance ^ 252 ^ 63 ^ 25%
Drawdown ^ The vast majority of the ordnance stored for test and evaluation will have to be moved and
restored at the receiving site. This tonnage is not part of tonnage reported elsewhere.
NAVSUPPACT CRANE ^ NAVSURFWARCENDIV_CRANE_IN ^ N/A ^ 0 ^ ^ ^ "NSWC Crane, Fallbrook
Detachment, does not perform weapons and armaments workload."

Department : Technical JCSG
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IF NSWCD IN HD ^ NAVSURFWARCENDIV_INDIAN_HEAD_MD ^ Relocation of Technical Data ^ 27 ^ 6.75 ^ 25% Tech Docs ^ "Packaging and shipment of technical information associated with research and development activities. Includes classified information, monographs and serials plus files stored in centralized Branch, Division and Department offices. This cost will occur in FY 09."

IF NSWCD IN HD (SEAL BEACH) ^ NAVSURFWARCENDIV_INDIAN_HEAD_MD ^ Electronic Equipment Special Packaging ^ 0.7 ^ ^ ^ Special packaging of sensitive electronic equipment.

IF NSWCD IN HD (SEAL BEACH) ^ NAVSURFWARCENDIV_INDIAN_HEAD_MD ^ ADP Equipment Packaging and Shipping ^ 27.355 ^ ^ ^ "Costs were estimated for specialized packaging and shipping of required computer lab network for SP Trident testing and NORC database, calibration databases that require air suspension/shock systems for safe shipment."

IF NSWCD IN HD (SEAL BEACH) ^ NAVSURFWARCENDIV_INDIAN_HEAD_MD ^ GPETE (Ships Outfitting) Equipment Packaging and Shipping ^ 612.08 ^ ^ ^ Costs were estimated for specialized packaging and shipping of required equipment for SCN and OPN Ships Initial Outfitting programs that require air suspension/shock systems for safe shipment. Constant surveillance is also required since it is classified equipment.

IF NSWCD IN HD (SEAL BEACH) ^ NAVSURFWARCENDIV_INDIAN_HEAD_MD ^ Specialized Equipment Packaging and Shipping ^ 731.13 ^ ^ ^ Costs were estimated for specialized packaging and shipping of required to perform calibration and engineering testing and maintenance for Standard Missile that require air suspension/shock systems for safe shipment.

NAVBASE VENTURA CTY ^ NAVSURFWARCENDIV_PORT_HUENEME_CA ^ "Mk 612, 678, and 680 test sets shared equally between ISE and Sustainment" ^ 2975 ^ 743.75 ^ 25% ^ "Missile, Gun, or Energetic -Unique cost for the disassembly/reassembly and recertification required due to critical tolerances associated with missile testing"

NAVBASE VENTURA CTY ^ NAVSURFWARCENDIV_PORT_HUENEME_CA ^ "Mk 74/13 De-install and Re-install, NSDSA, STILO, NSPO, Misc." ^ 475 ^ ^ ^ ""Other"" non Missile, Gun, or Energetic - See Question #47 - Cost for the disassembly/reassembly and recertification for non Missile, Gun, or Energetic equipment"

NAVBASE VENTURA CTY ^ NAVSURFWARCENDIV_PORT_HUENEME_CA ^ In-extricable ISE Equipment from WSI - See Question #47 ^ 8000 ^ ^ ^ In-extricable ISE work from WSI - See Question #47

NAVBASE VENTURA CTY ^ NAVAIRWARCENWPNDIV_PT_MUGU_CA ^ Summary of all One-Time Moving Costs ^ 2828.7 ^ 707.2 ^ 25% General Eqpt ^ Moving costs identified for providing Weapons RDAT&E

NAVBASE VENTURA CTY ^ NAVSURFWARCENDIV_PORT_HUENEME_CA ^ "Combat Systems Integration Test (CSIT) deinstall, custom packaging, install, check out & documentation of Integrated

WPNSTA YORKTOWN ^ NSWC_INDIAN_HEAD_DET_YORKTOWN ^ Decontaminating all explosive operating buildings to XXXXX prior to demolition ^ 6541 ^ ^ Delete Decon IAW TJCSG Standard Assumption G-1 ^ "Once the equipment is removed, the facilities must be decontaminated to a XXXXX Level as required by NAVSEA OP-5, DoD Directive 5160.65(series) and NAVSEAINST 8020.14 in FY 10. Most of the building decontamination costs were generated in 2000 by Indian Head Division. Indian Head Division has conducted decontamination of explosive operating buildings at NSWC White Oak after the 1995 BRAC and MacGregor AFB. The costs were inflated to 2005 using 1.133 inflation factor."

WPNSTA YORKTOWN ^ NSWC_INDIAN_HEAD_DET_YORKTOWN ^ Building layaway ^ 40 ^ ^ ^ "After building shutdown, the utilities will be secured in all buildings in FY10. Estimated cost is approximately

\$2K/building for a total cost of \$40,000 for the 20 operating buildings that need to be secured. "

WPNSTA YORKTOWN ^ NSWC_INDIAN_HEAD_DET_YORKTOWN ^ Equipment decontamination for shipment or disposal ^ 453 ^ ^ ^ Some equipment that is used for explosive processing must be decontaminated in accordance with NAVSEA OP-5 in FY09. The cost of decontamination was generated in the 2000 move study conducted by Indian Head Division and inflated to 2005 using 1.133 as the inflation factor.

WPNSTA YORKTOWN ^ NSWC_INDIAN_HEAD_DET_YORKTOWN ^ Equipment disassembly and removal ^ 1038 ^ ^ Delete No Closure ^ Part of the equipment disassembly and removal cost identified are based on a study conducted by Indian Head Division in 2000 and inflated to 2005 using 1.133 as the inflation factor. The remaining equipment disassembly cost is based on an FY91 NAVAIR and NAVSEA QE

Department : Technical JCSG
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WPNSTA YORKTOWN ^ NSWC_INDIAN_HEAD_DET_YORKTOWN ^ Equipment disassembly and removal ^ 1038 ^ ^ Delete No Closure ^ Part of the equipment disassembly and removal cost identified are based on a study conducted by Indian Head Division in 2000 and inflated to 2005 using 1.133 as the inflation factor. The remaining equipment disassembly cost is based on an FY91 NAVAIR and NAVSEA QE consolidation study. This will occur in FY09.

WPNSTA YORKTOWN ^ NSWC_INDIAN_HEAD_DET_YORKTOWN ^ Equipment disposal ^ 3 ^ ^ Delete No Closure ^ The only piece of equipment to be disposed of is the Watson-Stillman press. This will occur in FY09.

WPNSTA YORKTOWN ^ NSWC_INDIAN_HEAD_DET_YORKTOWN ^ "Transitioning technical documents (NMDs, explosive specs, TRs, drawings, etc.)" ^ 78.9 ^ 19.73 ^ 25% Tech Docs ^ "Explosive loading and tooling drawings, Navy Munition Data documents, explosive specifications and technical \$2K/building for a total cost of \$40,000 for the 20 operating buildings that need to be secured. "

WPNSTA YORKTOWN ^ NSWC_INDIAN_HEAD_DET_YORKTOWN ^ Equipment decontamination for shipment or disposal ^ 453 ^ ^ Some equipment that is used for explosive processing must be decontaminated in accordance with NAVSEA OP-5 in FY09. The cost of decontamination was generated in the 2000 move study conducted by Indian Head Division and inflated to 2005 using 1.133 as the inflation factor.

WPNSTA YORKTOWN ^ NSWC_INDIAN_HEAD_DET_YORKTOWN ^ Equipment disassembly and removal ^ 1038 ^ ^ Delete No Closure ^ Part of the equipment disassembly and removal cost identified are based on a study conducted by Indian Head Division in 2000 and inflated to 2005 using 1.133 as the inflation factor. The remaining equipment disassembly cost is based on an FY91 NAVAIR and NAVSEA QE consolidation study. This will occur in FY09.

WPNSTA YORKTOWN ^ NSWC_INDIAN_HEAD_DET_YORKTOWN ^ Equipment disposal ^ 3 ^ ^ Delete No Closure ^ The only piece of equipment to be disposed of is the Watson-Stillman press. This will occur in FY09.

WPNSTA YORKTOWN ^ NSWC_INDIAN_HEAD_DET_YORKTOWN ^ "Transitioning technical documents (NMDs, explosive specs, TRs, drawings, etc.)" ^ 78.9 ^ 19.73 ^ 25% Tech Docs ^ "Explosive loading and tooling drawings, Navy Munition Data documents, explosive specifications and technical reports would require transitioning to China Lake in FY09 to support the capability."

WPNSTA YORKTOWN-NSWC_INDIAN_HEAD_DET_YORKTOWN-14-Technical Transition-447- -Delete
No Closure-Technical coordination of equipment moves, transfer of material in inert storage, shipment of materials, interim explosive hazard classifications and testing, program and financial transitions, transition of class 3 and 4 inventory records, supply contracts for support, personnel transition center, safety oversight, environmental oversight; etc. Actions will occur over FY06 - FY 09.

NAVBASE VENTURA CTY ^ NAVAIRWARCENWPNDIV_PT_MUGU_CA ^ Summary of all One-Time Unique Costs ^ 36664.3 ^ 9166.1 ^ 25% General Eqpt ^ Total one-time unique costs to relocate Weapons RDAT&E. Includes procurement and installation of anechoic absorber material.
NAVBASE VENTURA CTY ^ NAVSURFWARCENDIV_PORT_HUENEME_CA ^ One Time Unique Cost Summary ^ 3017 ^ 754.25 ^ 25% General Eqpt ^ Rationale provided in Actions 17.

IF NSWC DAHLGREN ^ NAVSURFWARCENDIV_DAHLGREN_VA ^ Range photographic equipment ^ 5000 ^ 1250 ^ 25% General Eqpt ^ Equipment must be replaced to maintain instrumentation capability for remaining T&E work.

IF NSWC DAHLGREN ^ NAVSURFWARCENDIV_DAHLGREN_VA ^ Xray Equipment and Spares ^ 1000 ^ 250 ^ 25% General Eqpt ^ Equipment must be replaced to maintain radiographic inspection capability for remaining T&E work.

IF NSWC DAHLGREN ^ NAVSURFWARCENDIV_DAHLGREN_VA ^ Radiographic Equipment ^ 6190 ^ 1547.5 ^ 25% General Eqpt ^ Equipment must be replaced to maintain radiographic inspection capability for remaining T&E work.

IF NSWC DAHLGREN ^ NAVSURFWARCENDIV_DAHLGREN_VA ^ 5 Inch Air Gun for High G Impact Testing and Controls (2) ^ 750 ^ ^ Equipment must be replaced to maintain specialized test fixtures for remaining T&E work.

IF NSWC DAHLGREN ^ NAVSURFWARCENDIV_DAHLGREN_VA ^ "2-Each, 20mm Test Fixture " ^ 500 ^ ^ Equipment must be replaced to maintain specialized test fixtures for remaining T&E work.

IF NSWC DAHLGREN ^ NAVSURFWARCENDIV_DAHLGREN_VA ^ "2-Each, 40mm Test Fixture " ^ 500 ^ ^ Equipment must be replaced to maintain specialized test fixtures for remaining T&E work.

Department : Technical JCSG
Scenario File : C:\Tasker 967\Tasker 967 DSE 44 08222005a.CBR
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IF NSWC DAHLGREN ^ NAVSURFWARCENDIV_DAHLGREN_VA ^ "50-Each, Small Caliber, 5.62-40mm
" ^ 100 ^ ^ Equipment must be replaced to maintain specialized test fixtures for remaining T&E work.
IF NSWC DAHLGREN ^ NAVSURFWARCENDIV_DAHLGREN_VA ^ "5-Each, 5.62-35mm Small Caliber,
Automatic/Single Guns " ^ 150 ^ ^ Equipment must be replaced to maintain specialized test fixtures for
remaining T&E work.
IF NSWC DAHLGREN ^ NAVSURFWARCENDIV_DAHLGREN_VA ^ Replication of VLS mechanical labs
^ 75 ^ ^ Equipment must be duplicated to support remaining work that is linked by equipment
IF NSWC DAHLGREN ^ NAVSURFWARCENDIV_DAHLGREN_VA ^ Fast Cook Off Pit ^ 150 ^ 37.5 ^
25% General Eqpt ^ State of art facility to burn fuel fire to conduct MIL STD-2105 Costs
IF NSWC DAHLGREN ^ NAVSURFWARCENDIV_DAHLGREN_VA ^ 40 ft drop towers ^ 2000 ^ ^ Delete
Available ^ Required for certification of ordance for Naval applications
IF NSWC DAHLGREN ^ NAVSURFWARCENDIV_DAHLGREN_VA ^ MIL-S_901 Heavy Weight Shock
Simulator (2 each) ^ ^ ^ Replacement of unique MIL-S-901 shock simulator to replicate near miss ship
shock
IF NSWC DAHLGREN ^ NAVSURFWARCENDIV_DAHLGREN_VA ^ High Performance Weapons
Modeling capability ^ 2000 ^ 500 ^ 25% General Eqpt ^ "Super high speed computational system to model
CFD, FEA, continuum mechanics, etc."
IF NSWC DAHLGREN ^ NAVSURFWARCENDIV_DAHLGREN_VA ^ High Speed Catch Facility ^ 400 ^
^ Delete Available ^ Assessing external ballistics of Navy finned rounds
IF NSWC DAHLGREN ^ NAVSURFWARCENDIV_DAHLGREN_VA ^ High Speed Catch Facility ^ 400 ^
100 ^ 25% General Eqpt ^ Evaluating different designs of hard target penetrators following penetration of
different target materials
IF NSWC DAHLGREN ^ NAVSURFWARCENDIV_DAHLGREN_VA ^ 60mm Fragment Launcher ^ 200 ^
^ ^ 60mm powder gun capable of launching multiple fragments for various high speed impact conditions
IF NSWC DAHLGREN ^ NAVSURFWARCENDIV_DAHLGREN_VA ^ High Impact Shock Machine ^ 400
^ ^ ^ Equipment must be replaced to maintain environmental testing capability for remaining T&E work.
IF NSWC DAHLGREN ^ NAVSURFWARCENDIV_DAHLGREN_VA ^ Shipboard Vibration Test Fixture ^
1000 ^ ^ ^ Equipment must be replaced to maintain environmental testing capability for remaining T&E
work.
IF NSWC DAHLGREN ^ NAVSURFWARCENDIV_DAHLGREN_VA ^ TEAM Hydraulic Vibration System ^
1500 ^ ^ ^ Equipment must be replaced to maintain environmental testing capability for remaining T&E
work.
IF NSWC DAHLGREN ^ NAVSURFWARCENDIV_DAHLGREN_VA ^ Temperature and Humidity
Chambers and Controls ^ 2625 ^ 262.5 ^ 10% General Available ^ Equipment must be replaced to maintain
environmental testing capability for remaining T&E work.
IF NSWC DAHLGREN ^ NAVSURFWARCENDIV_DAHLGREN_VA ^ "Uhholtz Dickie Vibration Systems,
Amplifier, and Controls " ^ 5600 ^ ^ ^ Equipment must be replaced to maintain environmental testing
capability for remaining T&E work.
IF NSWC DAHLGREN ^ NAVSURFWARCENDIV_DAHLGREN_VA ^ High Speed Cordon Cameras (2) ^
200 ^ 50 ^ 25% General Eqpt ^ Equipment must be replaced to maintain instrumentation capability for
remaining T&E work.
IF NSWC DAHLGREN ^ NAVSURFWARCENDIV_DAHLGREN_VA ^ Range instrumentation and
communication ^ 5000 ^ ^ Delete ^ Equipment must be replaced to maintain instrumentation capability for
remaining T&E work.

One-Time Unique Costs - Receiving (Supporting Data)

Base Name ^ Activity ^ One-Time Unique Cost Item ^ Cost ^ Change ^ W&A Rational ^ Rationale
NAVAIRWPNSTA CHNA LK ^ COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA ^ Unique Test
Structures ^ "12,500" ^ ^ "Delete, Kirtland remains open" ^ Reconstruction of unique test structures
located only at Kirtland AFB to maintain ongoing Conventional Weapons Effects (CWE) programs
NAVAIRWPNSTA CHNA LK ^ COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA ^ Test Support
Instrumentation ^ "2,500" ^ ^ ^ Instrumentation and facilities required to maintain ongoing CWE programs
NAVAIRWPNSTA CHNA LK ^ COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA ^ "Installation of Crane
equipment, FY08/09" ^ 1190 ^ ^ ^ Installation of unique equipment associated with new mission at CL.

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NAVAIRWPNSTA CHNA LK ^ COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA ^ "Proof out and new SOPs plus modification of ESQD arcs/Siting docs, as required, FY08/09" ^ 250 ^ ^ ^ Operations peculiar to Crane specific products may require changes to Crane SOPs and modification of ESQD Acrs/Siting docs.
NAVAIRWPNSTA CHNA LK ^ COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA ^ "Travel and per diem costs associated with China Lake's coordination of the removal and decontamination to 3X of equipment being shipped. Process includes familiarization and obtaining appropriate documentation to validate previous use, FY07/08" ^ 50 ^ ^ ^ "3X certification process requires transfer from knowledgeable donor to knowledgeable acceptor with proper documentation. Although this is an additional cost to China Lake, it results in cost avoidance of \$792K in FY09 associated with the decon of equipment for shipment and/or disposal through certified disposal agent."

NAVAIRWPNSTA CHNA LK ^ COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA ^ "VTC Equipment & Installation, FY06" ^ 10 ^ ^ "Delete, Std ADP eqpt" ^ Although this is an additional cost to China Lake it results in a recurring cost avoidance of \$169K associated with periodic coordination meetings.

NAVBASE VENTURA CTY ^ NAVSURFWARCENDIV_PORT_HUENEME_CA ^ JWAL lab equipment installation ^ 150 ^ ^ ^ Significant and unique equipment installation requirements
NAVBASE VENTURA CTY ^ NAVSURFWARCENDIV_PORT_HUENEME_CA ^ JWAL extended electrical distribution run and transformer upgrade ^ 220 ^ ^ ^ Existing electrical infrastructure will require upgrade to support additional JWAL electrical requirements which start in FY07.

IF NSWCD IN HD ^ NAVSURFWARCENDIV_INDIAN_HEAD_MD ^ Office renovation ^ 500 ^ ^ ^ Establish office and change house space for 30 people. Accomodate remaining 19 people in existing adequate space.

IF NSWCD IN HD ^ NAVSURFWARCENDIV_INDIAN_HEAD_MD ^ Equipment procurement and installation engineering oversight and management ^ 1800 ^ ^ ^ Provide technical oversight for equipment installation and construction.

IF NSWCD IN HD ^ NAVSURFWARCENDIV_INDIAN_HEAD_MD ^ Temporary equipment storage ^ 100 ^ ^ ^ Leasing of temporary storage space for equipment removed from Yorktown.

IF NSWCD IN HD ^ NAVSURFWARCENDIV_INDIAN_HEAD_MD ^ Modification of Existing Facilities ^ 250 ^ ^ ^ Modify existing buildings to receive pyro R&D equipment.

IF NSWCD IN HD ^ NAVSURFWARCENDIV_INDIAN_HEAD_MD ^ Equipment Installation ^ 500 ^ ^ ^ Install pyro R&D equipment in existing facility.

IF NSWCD IN HD ^ NAVSURFWARCENDIV_INDIAN_HEAD_MD ^ Temporary equipment storage ^ 10 ^ ^ ^ Leasing of temporary storage space for equipment from Crane.

IF NSWCD IN HD ^ NAVSURFWARCENDIV_INDIAN_HEAD_MD ^ Office renovation ^ 250 ^ ^ ^ Establish office and change house space for 13 people.

IF NSWCD IN HD ^ NAVSURFWARCENDIV_INDIAN_HEAD_MD ^ Transition Manager ^ 45 ^ ^ ^ 0.5 workyears in FY 06 to manage transition of equipment and technology.

One-Time Unique Savings - Receiving (Supporting Data)

Base Name ^ Activity ^ One-Time Unique Savings Item ^ Savings ^ Change ^ W&A Rational ^ Rationale
NAVAIRWPNSTA CHNA LK ^ COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA ^ Test savings from Advanced Energetics Program Testing ^ 300 ^ ^ ^ "Eliminates need to conduct testing at DTRA-ALBQ, associated test support and transportation costs"

NAVAIRWPNSTA CHNA LK ^ COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA ^ Return of 2 F/A-18s not needed from VX-30 Squadron ^ 525 ^ ^ ^ "Of the five F/A-18s currently at Mugu, only three will be needed once VX-30 is merged with VX-31 at China Lake. The One-Time savings is the estimated value of the two unneeded aircraft, spare parts, and support equipment which would be available for use by the Navy elsewhere."

NAVAIRWPNSTA CHNA LK ^ COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA ^ "AIS equipment already exists at CL; less than 40% of what is proposed is needed, FY08." ^ 173 ^ ^ ^ Cost avoidance with not shipping additional IT equipment is support of AIS work.

NAVAIRWPNSTA CHNA LK ^ COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA ^ "Equipment for T&E of non-ordnance items already exists at CL, FY09." ^ 311 ^ ^ ^ Cost avoidance for not duplicating existing

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capabilities.
NAVAIRWPNSTA CHNA LK ^ COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA ^ Cost Avoidance
explosive decon is only required to XXX for shipment to either a like facility or for disposal in qualified site (not public disposal). FY09 ^ 792 ^ ^ ^ "Savings based on CN estimated cost of \$880K for decon of equipment, vehicles and hardware/tooling. 3X decon would be an order of mag less than the cost of a 5X decon (\$88K vs \$880K). Further CL will need less than 25% of CN hardware and tooling. "

IF NSWCD IN HD ^ NAVSURFWARCENDIV_INDIAN_HEAD_MD ^ None ^ 0 ^ ^ ^ There are no one-time unique savings for the receiving activity.
IF NSWCD IN HD ^ NAVSURFWARCENDIV_INDIAN_HEAD_MD ^ None ^ 0 ^ ^ ^ There are no one-time unique savings for the receiving activity.
IF NSWCD IN HD ^ NAVSURFWARCENDIV_INDIAN_HEAD_MD ^ None ^ 0 ^ ^ ^ There are no one-time unique savings for the receiving activity.

One-Time Moving Costs - Losing (Supporting Data)

Base Name ^ Activity ^ One-Time Moving Cost Item ^ Cost ^ Change ^ W&A Rational ^ Rationale
NAVSUPPACT CRANE ^ NAVSURFWARCENDIV_CRANE_IN ^ "Special packaging, handling and transportation of CCTV demonstration system (value \$199K), shipboard server(100K) and shipboard security module (200K)" ^ 134.4 ^ ^ ^ "This system is used for acquisition support of electronic security surveillance systems, electronic access control and is critical to the performance of the mission. Systems include fragile electronic cameras, scomputers, monitors and multiplexing equipment. This tonnage is not part of tonnage reported elsewhere."
NAVSUPPACT CRANE ^ NAVSURFWARCENDIV_CRANE_IN ^ Move equipment supporting Ammunition Information Systems ^ 6.3 ^ ^ Delete ^ "Move equipment supporting Ammunition Information Systems. This is delicate equipment requiring special packing, handling and transportation. This tonnage is not part of tonnage reported elsewhere."
NAVSUPPACT CRANE ^ NAVSURFWARCENDIV_CRANE_IN ^ Move Ordnance ^ 252 ^ 63 ^ 25%
Drawdown ^ The vast majority of the ordnance stored for test and evaluation will have to be moved and restored at the receiving site. This tonnage is not part of tonnage reported elsewhere.
NAVSUPPACT CRANE ^ NAVSURFWARCENDIV_CRANE_IN ^ N/A ^ 0 ^ ^ ^ "NSWC Crane, Fallbrook Detachment, does not perform weapons and armaments workload."

IF NSWCD IN HD ^ NAVSURFWARCENDIV_INDIAN_HEAD_MD ^ Relocation of Technical Data ^ 27 ^ 6.75 ^ 25% Tech Docs ^ "Packaging and shipment of technical information associated with research and development activities. Includes classified information, monographs and serials plus files stored in centralized Branch, Division and Department offices. This cost will occur in FY 09."

IF NSWCD IN HD (SEAL BEACH) ^ NAVSURFWARCENDIV_INDIAN_HEAD_MD ^ Electronic Equipment Special Packaging ^ 0.7 ^ ^ ^ Special packaging of sensitive electronic equipment.
IF NSWCD IN HD (SEAL BEACH) ^ NAVSURFWARCENDIV_INDIAN_HEAD_MD ^ ADP Equipment Packaging and Shipping ^ 27.355 ^ ^ ^ "Costs were estimated for specialized packaging and shipping of required computer lab network for SP Trident testing and NORC database, calibration databases that require air suspension/shock systems for safe shipment."
IF NSWCD IN HD (SEAL BEACH) ^ NAVSURFWARCENDIV_INDIAN_HEAD_MD ^ GPETE (Ships Outfitting) Equipment Packaging and Shipping ^ 612.08 ^ ^ ^ Costs were estimated for specialized packaging and shipping of required equipment for SCN and OPN Ships Initial Outfitting programs that require air suspension/shock systems for safe shipment. Constant surveillance is also required since it is classified equipment.
IF NSWCD IN HD (SEAL BEACH) ^ NAVSURFWARCENDIV_INDIAN_HEAD_MD ^ Specialized Equipment Packaging and Shipping ^ 731.13 ^ ^ ^ Costs were estimated for specialized packaging and shipping of required to perform calibration and engineering testing and maintenance for Standard Missile that require air suspension/shock systems for safe shipment.

NAVBASE VENTURA CTY ^ NAVSURFWARCENDIV_PORT_HUENEME_CA ^ "Mk 612, 678, and 680

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test sets shared equally between ISE and Sustainment" ^ 2975 ^ 743.75 ^ 25% ^ "Missile, Gun, or Energetic -Unique cost for the disassembly/reassembly and recertification required due to critical tolerances associated with missile testing"

NAVBASE VENTURA CTY ^ NAVSURFWARCENDIV_PORT_HUENEME_CA ^ "Mk 74/13 De-install and Re-install, NSDSA, STILO, NSFO, Misc." ^ 475 ^ ^ ^ ""Other"" non Missile, Gun, or Energetic - See Question #47 - Cost for the disassembly/reassembly and recertification for non Missile, Gun, or Energetic equipment"

NAVBASE VENTURA CTY ^ NAVSURFWARCENDIV_PORT_HUENEME_CA ^ In-extricable ISE Equipment from WSI - See Question #47 ^ 8000 ^ ^ ^ In-extricable ISE work from WSI - See Question #47

NAVBASE VENTURA CTY ^ NAVAIRWARCENWPNDIV_PT_MUGU_CA ^ Summary of all One-Time Moving Costs ^ 2828.7 ^ 707.2 ^ 25% General Eqpt ^ Moving costs identified for providing Weapons RDAT&E

NAVBASE VENTURA CTY ^ NAVSURFWARCENDIV_PORT_HUENEME_CA ^ "Combat Systems Integration Test (CSIT) deinstall, custom packaging, install, check out & documentation of Integrated

WPNSTA YORKTOWN ^ NSWC_INDIAN_HEAD_DET_YORKTOWN ^ Decontaminating all explosive operating buildings to XXXXX prior to demolition ^ 6541 ^ ^ Delete Decon IAW TJCSG Standard Assumption G-1 ^ "Once the equipment is removed, the facilities must be decontaminated to a XXXXX Level as required by NAVSEA OP-5, DoD Directive 5160.65(series) and NAVSEAINST 8020.14 in FY 10. Most of the building decontamination costs were generated in 2000 by Indian Head Division. Indian Head Division has conducted decontamination of explosive operating buildings at NSWC White Oak after the 1995 BRAC and MacGregor AFB. The costs were inflated to 2005 using 1.133 inflation factor."

WPNSTA YORKTOWN ^ NSWC_INDIAN_HEAD_DET_YORKTOWN ^ Building layaway ^ 40 ^ ^ ^ "After building shutdown, the utilities will be secured in all buildings in FY10. Estimated cost is approximately

\$2K/building for a total cost of \$40,000 for the 20 operating buildings that need to be secured. "

WPNSTA YORKTOWN ^ NSWC_INDIAN_HEAD_DET_YORKTOWN ^ Equipment decontamination for shipment or disposal ^ 453 ^ ^ ^ Some equipment that is used for explosive processing must be decontaminated in accordance with NAVSEA OP-5 in FY09. The cost of decontamination was generated in the 2000 move study conducted by Indian Head Division and inflated to 2005 using 1.133 as the inflation factor.

WPNSTA YORKTOWN ^ NSWC_INDIAN_HEAD_DET_YORKTOWN ^ Equipment disassembly and removal ^ 1038 ^ ^ Delete No Closure ^ Part of the equipment disassembly and removal cost identified are based on a study conducted by Indian Head Division in 2000 and inflated to 2005 using 1.133 as the inflation factor. The remaining equipment disassembly cost is based on an FY91 NAVAIR and NAVSEA QE consolidation study. This will occur in FY09.

WPNSTA YORKTOWN ^ NSWC_INDIAN_HEAD_DET_YORKTOWN ^ Equipment disposal ^ 3 ^ ^ Delete No Closure ^ The only piece of equipment to be disposed of is the Watson-Stillman press. This will occur in FY09.

WPNSTA YORKTOWN ^ NSWC_INDIAN_HEAD_DET_YORKTOWN ^ "Transitioning technical documents (NMDs, explosive specs, TRs, drawings, etc.)" ^ 78.9 ^ 19.73 ^ 25% Tech Docs ^ "Explosive loading and tooling drawings, Navy Munition Data documents, explosive specifications and technical reports would require transitioning to China Lake in FY09 to support the capability."

WPNSTA YORKTOWN-NSWC_INDIAN_HEAD_DET_YORKTOWN-14-Technical Transition-447- -Delete No Closure-Technical coordination of equipment moves, transfer of material in inert storage, shipment of materials, interim explosive hazard classifications and testing, program and financial transitions, transition of

class 3 and 4 inventory records, supply contracts for support, personnel transition center, safety oversight, IF NSWC DAHLGREN-NAVSURFWARCENDIV_DAHLGREN_VA-6-2-Each, 5"/54 MK 39 Gun Test Fixtures-25- -Delete OWR-Weight = 47,000 lbs. each. Installation requires gun mount tie down capable of supporting gun weight and recoil force of 120,000 lbs. Electrical requirements are 440V/3 phase, 60cycle/5 KVA.

IF NSWC DAHLGREN-NAVSURFWARCENDIV_DAHLGREN_VA-6-2-Each, 40mm Test Fixture-10- -Weight = 3,000 lbs. each. Installation requires gun system tie down plate capable of supporting gun weight and recoil force.

IF NSWC DAHLGREN-NAVSURFWARCENDIV_DAHLGREN_VA-6-2-Each, 20mm Test Fixture-8- -Weight = 1,000 lbs. each. Installation requires gun system tie down plate capable of supporting gun weight and recoil force.

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IF NSWC DAHLGREN-NAVSURFWARCENDIV DAHLGREN VA-6-5 Inch Air Gun for High G Impact Testing and Controls -13- - -The air gun facility consists of a 5" and a 2" high "g" impact test guns. The 5" assembly is 80 feet long and requires disassembly into 10 sections, four of which are significantly heavy. The 2" assembly is 65 feet long and can be disassembled into 6 sections.

IF NSWC DAHLGREN-NAVSURFWARCENDIV DAHLGREN VA-6-5 Inch Air Gun High Pressure Air Compressor System -13- - -The high pressure support system for the air guns consists of large heavy components: a 480v pump control, lubricators, 15000 psi compressor, air storage tanks, 75 hp motor, 2 stage pump, 500 psi dual stage compressor, heat sink, and sump pump

IF NSWC DAHLGREN-NAVSURFWARCENDIV DAHLGREN VA-6-High Speed Cordon Camera (2 ea)-4-1-25% General Eqpt-The high speed cordon camera is a very delicate piece of equipment requiring special handling and packaging for transport.

IF NSWC DAHLGREN-NAVSURFWARCENDIV DAHLGREN VA-6-Xray Equipment; Flash Xray Equipment Spares-7-1.75-25% General Eqpt-The radiographic equipment is a very delicate requiring special handling and packaging for transport.

IF NSWC DAHLGREN-NAVSURFWARCENDIV DAHLGREN VA-6-Vibration Control System-7- - -The vibration conytrol system consists of 13 racks of equipment: charge amplifier, data recorders, control computers, video equipment, monitors, etc. It requires disassmly and the sensitive equipment needs to be carefully packaged for transport.

IF NSWC DAHLGREN-NAVSURFWARCENDIV DAHLGREN VA-6-Radiographic Film Processing Equipment-3.5-0.875-25% General Eqpt-The equipment is a very delicate and requires special handling and packaging for transport.

IF NSWC DAHLGREN-NAVSURFWARCENDIV DAHLGREN VA-6-Radiographic Inspection System-26-6.5-25% General Eqpt-The radiographic inspection system consists of several large heavy pieces of equipment requiring disassembly and special packaging for transport. The systems consists of a bridge crane, a motorized manipulator, control equipment, xray head, modulator, temperature controller and RF unit.

IF NSWC DAHLGREN-NAVSURFWARCENDIV DAHLGREN VA-6-Radiographic Inspection System-16-4-25% General Eqpt-The radiographic inspection system consists of several large heavy pieces of equipment requiring disassembly and special packaging for transport. The systems consists of a bridge crane, a motorized manipulator, control equipment, xray head, modulator, temperature controller and RF unit.

IF NSWC DAHLGREN-NAVSURFWARCENDIV DAHLGREN VA-6-2500 Cubic Foot Temperature and Humidity Chamber and Control System-26-6.5-25% General Eqpt-The Temperature and Humidity chamber and control system consists of a 22'X15' room with heavy insulated walls, ceiling and floor; a large heating and cooling compresor system; and a humidity control system. Large scale disassembly is required.

IF NSWC DAHLGREN-NAVSURFWARCENDIV DAHLGREN VA-6-Radiographic Inspection System-26-6.5-25% General Eqpt-The radiographic inspection system consists of several large heavy pieces of equipment requiring disassembly and special packaging for transport. The systems consists of a motorized manipulator, control equipment, xray head, modulator, temperature controller and RF unit. In addition the radiographic inspection room consisting of heavy shielded walls, ceiling and floor requires disassmly and transport.

IF NSWC DAHLGREN-NAVSURFWARCENDIV DAHLGREN VA-6-Unholtz Dickie 4K Vibration System-16- - -The vibration system consists of several large heavy pieces of equipment requiring disassembly and special packaging for transport. The systems consists of an 8 ton electrodynamic shaker, an 8 ton slip table, hydraulic bearings, amplifiers, heat exchangers, and temperature control equipment.

IF NSWC DAHLGREN-NAVSURFWARCENDIV DAHLGREN VA-6-High Impact Shock Machine-16- - -The high "g" impact shock machine is a large heavy piece of equipment. It is approximately 20' tall, has an integral impact table, and integral 8" hydraulic cylinders. It is a unique piece of equipment that is no longer manufactured.

IF NSWC DAHLGREN-NAVSURFWARCENDIV DAHLGREN VA-6-Unholtz Dickie 4000 Vibration System Amplifier-16- - -"The vibration amplifier control system consists of several large heavy pieces of equipment requiring disassembly and special packaging for transport. The equipment is delicate and requires special packaging for transport.

IF NSWC DAHLGREN-NAVSURFWARCENDIV DAHLGREN VA-6-Unholtz Dickie 4000 Vibration System -53- - -The vibration system consists of several large heavy pieces of equipment requiring disassembly and special packaging for transport. The systems consists of an 8 ton electrodynamic shaker, a 5 ton slip table, hydraulic bearings, heat exchangers, and temperature control equipment.

IF NSWC DAHLGREN-NAVSURFWARCENDIV DAHLGREN VA-6-TEAM Hydraulic Vibration System-10.5- - -The TEAM hydraulic vibration system consists of two 10 ton hydraulic actuators requiring

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special handling for transport; a hydraulic power supply; and a heat exchanger.
IF NSWC DAHLGREN-NAVSURFWARCENDIV_DAHLGREN_VA-6-Shipboard Vibration Test Fixture-10.5-
- -The shipboard vibration fixture is a "one-of-a-kind" special piece of equipment. It is a large steel structure withan associated 15 ton base plate and hydraulic bearing support system.
IF NSWC DAHLGREN-NAVSURFWARCENDIV_DAHLGREN_VA-6-3000 Cubic Foot Temperature and Humidity Chamber and Control System-26-6.5-25% General Eqpt-The Temperature and Humidity chamber and control system consists of a 8'X11' room with heavy nsulated walls, ceiling and floor; a large heating and cooling compresor system; and a humidity control system. Large scale disassembly is required.
IF NSWC DAHLGREN-NAVSURFWARCENDIV_DAHLGREN_VA-6-(3 ea) 650 Cubic Foot Temperature and Humidity Chamber and Control Systems -78- -Delete Available-Each Temperature and Humidity chamber and control system consists of a 8'X11' room with heavy insulated walls, ceiling and floor; a large heating and cooling compresor system; and a humidity control system. Large scale disassembly is required.
IF NSWC DAHLGREN-NAVSURFWARCENDIV_DAHLGREN_VA-6-64 Cubic Foot Temperature and Humidity Chamber and Control System-5- -Delete Available-The Temperature and Humidity chamber and contheavy insulated walls, ceiling and floor; a large heating and cooling compresor system; and a humidity control system. It requires special handling for transport.. rol system consists of a 4'X4'X4' chamber with IF NSWC DAHLGREN-NAVSURFWARCENDIV_DAHLGREN_VA-6-30 Cubic Foot Temperature Chamber and Control System-2.5- -Delete Available-The Temperature and Humidity chamber and control system consists of a 3'X3'X3' chamber with heavy insulated walls, ceiling and floor; and a heating and cooling compresor system. It requires special handling for transport..
IF NSWC DAHLGREN-NAVSURFWARCENDIV_DAHLGREN_VA-6-WOX-7/B Shock Machine-60- - -The WOX-7/B shock machine is too large to be handled and transported as a unit.. The machine would have to be disassembled into numerous component parts prior to transport. Re-assembly after receipt at its destination, will require precision alignment of large, massive components.
IF NSWC DAHLGREN-NAVSURFWARCENDIV_DAHLGREN_VA-6-MIL-S-901 Lightweight Shock Machine-12- - -The shock machine is has moving parts that will need to be removed/secured prior to transport Re-assembly after receipt at its destination, will require precision alignment of large, massive components.
IF NSWC DAHLGREN-NAVSURFWARCENDIV_DAHLGREN_VA-6-60mm Fragment Launcher-6- - -The fragment launcher will require moderate disassembly prior to tranport (e.g., removal of barrel). Re-assembly and handling after receipt at its destination will require large cranes.

NAVBASE VENTURA CTY ^ NAVSURFWARCENDIV_PORT_HUENEME_CA ^ Reduced travel costs. ^
140 ^ ^ Delete Unallowable ^ "Travel to Corona for meetings, program reviews and data analysis to be performed on-site at PHD NSWC. "

Environmental Non-MILCON Costs - Receiving (Supporting Data)

Base Name	Activity	Environmental Non-MILCON Costs Item	Cost	Change	W&A Rational
NAVAIRWPNSTA CHNA	LK-COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA-3-Environmental compliance-1-	-Delete-Cost for environmental considerations based only on the CWE testing conducted at Kirtland AFB and not the larger remote site that where not considered as re-locatable or for reconstruction			
NAVAIRWPNSTA CHNA	LK-COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA-13-Solid Waste-9-	--			
NAVAIRWPNSTA CHNA	LK-COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA-3-Hazardous Waste-9-	-Delete-			
NAVAIRWPNSTA CHNA	LK-COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA-3-Solid Waste-1.2-	-Delete-			
NAVAIRWPNSTA CHNA	LK-COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA-3-Air Quality Permit Modification-1-	-Delete-			
NAVAIRWPNSTA CHNA	LK-COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA-6-Solid Waste -78-	--			
NAVAIRWPNSTA CHNA	LK-COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA-7-Hazardous Waste-139.2-	--			
NAVAIRWPNSTA CHNA	LK-COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA-7-Solid Waste -61.8-	--			

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NAVAIRWPNSTA CHNA LK-COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA-7-NEPA
Documentation-20- --
NAVAIRWPNSTA CHNA LK-COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA-7-Air Quality Permit
Modification-2.5- --
NAVAIRWPNSTA CHNA LK-COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA-9-Solid Waste-3-
-Delete-
NAVAIRWPNSTA CHNA LK-COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA-12-Solid Waste-13.8- --
NAVAIRWPNSTA CHNA LK-COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA-12-NEPA
Documentation-10- --
NAVAIRWPNSTA CHNA LK-COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA-4-Solid Waste mgt.-7.2-
--SWM costs for 98 people over 6 years
NAVAIRWPNSTA CHNA LK-COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA-8-Solid Waste Mgt.-3.6-
--Solid waste mgt. Costs for 49 people for 6 years
NAVAIRWPNSTA CHNA LK-COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA-1-AQ fees for 4 curing
/drying ovens @ \$1.2K/oven-4.8- --AQ startup fees
NAVAIRWPNSTA CHNA LK-COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA-1-Annual AQ fee for 4
ovens @ \$250/oven (for 5 years)-5- --AQ annual renewal fees
NAVAIRWPNSTA CHNA LK-COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA-1-Solid waste mgt.costs
@ \$4.9K/year for 376 people-29.4- --SWM cost for 6 years

IF NSWCD IN HD-NAVSURFWARCENDIV_INDIAN_HEAD_MD-10-Air Permit to Construct-15- --Air permit
for molding powder.
IF NSWCD IN HD-NAVSURFWARCENDIV_INDIAN_HEAD_MD-10-NEPA Review-150- --Environmental
assessment.
IF NSWCD IN HD-NAVSURFWARCENDIV_INDIAN_HEAD_MD-16-NEPA Review-10- --Labor needed for
documentation to support CATEX.
IF NSWCD IN HD-NAVSURFWARCENDIV_INDIAN_HEAD_MD-10-Industrial Waste Water Discharge
Permit-20- --Waste Water permitting and industrial waste water management plan update.
IF NSWCD IN HD-NAVSURFWARCENDIV_INDIAN_HEAD_MD-10-RCRA PART B permit update-10-
--Permit to treat TNT contaminated waste water.

Mission Contract Start Costs - Receiving (Supporting Data)

Base Name ^ Activity ^ Mission Contract Start Costs Item ^ Cost ^ Rationale
NAVAIRWPNSTA CHNA LK ^ COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA ^ Contractor Support
^ 400 ^ "Based on the renegotiation of Contractor test support, current support for 92 contractors which
can be reduced "
NAVAIRWPNSTA CHNA LK ^ COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA ^ None ^ ^
NAVAIRWPNSTA CHNA LK ^ COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA ^ None ^ ^
NAVAIRWPNSTA CHNA LK ^ COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA ^ None ^ ^
NAVAIRWPNSTA CHNA LK ^ COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA ^ None ^ ^
NAVAIRWPNSTA CHNA LK ^ COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA ^ None ^ ^

IF NSWCD IN HD ^ NAVSURFWARCENDIV_INDIAN_HEAD_MD ^ None ^ 0 ^ There are no mission
contracts required by the receiving activity for this action.
IF NSWCD IN HD ^ NAVSURFWARCENDIV_INDIAN_HEAD_MD ^ None ^ 0 ^ There are no mission
contracts required by the receiving activity for this action.
IF NSWCD IN HD ^ NAVSURFWARCENDIV_INDIAN_HEAD_MD ^ None ^ 0 ^ There are no mission
contracts required by the receiving activity for this action.

MISSION COSTS

Base Name-Activity-Action #-Mission Costs Item-Cost---Rationale

IF NSWC DAHLGREN-NAVSURFWARCENDIV_DAHLGREN_VA-14-n/a-0---none

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NAS PAX RIVER-COMNAVAIRSYSOM_PATUXENT_RIVER_MD-6--0---
NAS PAX RIVER-COMNAVAIRWARCENACDIV_PATUXENT_RIVER_MD-9-Accelerated labor cost associated with hiring of personnel at China Lake to execute the 18 FTE level of effort at Patuxent Rive that was leveraged on Non-W&A workload.-2104.6--Delete, not allowable-Increase costs to the Navy due to increase in personnel endstrength. NAWCAD can reduce only 2 workyears of contractor support to affect efficiencies resulting from this Scenario.
NAS PAX RIVER-COMNAVAIRWARCENACDIV_PATUXENT_RIVER_MD-9-Overhead
Costs-979.4--Delete, not allowable-Applied overhead costs associated with a direct workyear.

NAVBASE VENTURA CTY-NAVSURFWARCENDIV_PORT_HUENEME_CA-15-Shipboard assessment testing in lieu of laboratory certification for non-weapon, non-sensor interfaces-6000--Delete, schd mtg-During CSIT equipment shutdown for relocation, consider upgrading only systems that have no weapon or local sensor interfaces, i.e. that have no direct safety risk. These will be assessed in shipboard vice certified in laboratory environment at a cost of \$6M (2X the cost of the lab environment) and require the scheduling of additional Fleet Ops. This is a conservative estimate based on an historical average of 9-12 CSITS conducted yearly with an annual budget in excess of \$13M.
NAVBASE VENTURA CTY-NAVAIRWARCENWPNDIV_PT_MUGU_CA-7-Estimate of programmatic costs for delays in missile systems development/deployment due to lapse in critical program support for missile defense systems.-3,300.00--Delete, schd mtg-US and other countries missile development is dependent on tests performed in these unique labs. Careful planning will result in a minimum of six weeks of down-time (disassemble, transport, reassemble and perform final calibrations and transparency testing). This six week interval translates to a six week delay to each of the missile development programs. The costs are the mission costs to the programs for the lost time.

IF NSWCD IN HD-NAVSURFWARCENDIV_INDIAN_HEAD_MD-8-None-0---There are no mission costs for the losing activity.
IF NSWCD IN HD-NAVSURFWARCENDIV_INDIAN_HEAD_MD-4-None-0---There are no mission costs for the losing activity.
WPNSTA YORKTOWN-NSWC_INDIAN_HEAD_DET_YORKTOWN-10-None-0---There are no mission costs for the losing activity.

Misc Recurring Costs Losing
Base Name-Activity-Action #-Miscellaneous Recurring Costs Item-Cost-Change-W&A Rational-Rationale

NAVSUPPACT CRANE-NAVSURFWARCENDIV_CRANE_IN-1-On-going production engineering support for pyrotechnic and ammunition manufacturing and disposal technologies at Crane Army Ammunition Activity-48.4- -Delete-Periodic meetings with production personnel at Crane Army Ammunition Activity to oversee production and maintenance operations. Contact with Crane Army Ammunition Activity, one of the major pyrotechnic producers, is essential during the development and subsequent production of devices. Separation of these activities causes travel to coordinate the efforts in the pyrotechnic development process.
NAVSUPPACT CRANE-NAVSURFWARCENDIV_CRANE_IN-1-On-going technical support for I-level maintenance left behind.-26.4- -Delete-Periodic meetings with personnel at Crane doing I-level maintenance for program reviews and to review progress on jobs.
NAVSUPPACT CRANE-NAVSURFWARCENDIV_CRANE_IN-1-On-going support for ordnance information system development-26.4- -Delete-Monthly meetings with contractor personnel at Crane support ordnance information system.
NAVSUPPACT CRANE-NAVSURFWARCENDIV_CRANE_IN-1-On-going coordination with Electronic and Electronic Warfare TCs at Crane-39.3- -Delete-Periodic meetings with personnel at Crane to provide coordination on Electronic Warfare and Electronics work being performed to support ammunition work.
NAVSUPPACT CRANE-NAVSURFWARCENDIV_CRANE_IN-1-Ship Ordnance-24.6-6.2-25%
Drawdown-The assets being tested are stored at CAAA. Moving the test activity causes the devices to have to be shipped.
NAVSUPPACT CRANE-NAVSURFWARCENDIV_CRANE_IN-1-Energetic material shipping from Crane to China Lake-49- --It will be required to ship energetic material from Crane to China Lake for integration into end-item products and their test and evaluation. Costs include shipping and efforts associated with

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obtaining Interim Hazard Classification.
NAVSUPPACT CRANE-NAVSURFWARCENDIV_CRANE_IN-1-On-going support for ordnance information system development-26.4- -Delete-Monthly meetings with contractor personnel at Crane support ordnance information system.
NAVSUPPACT CRANE-NAVSURFWARCENDIV_CRANE_IN-2-N/A-0- -Delete-NSWC Crane, Fallbrook Detachment, does not perform weapons and armaments workload.
NAVSUPPACT CRANE-NAVSURFWARCENDIV_CRANE_IN-16-Energetic material shipping from Indian Head to Crane-49- --It will be required to ship energetic material from Crane to Indian Head for integration into end-item products and their test and evaluation. Costs include shipping and efforts associated with obtaining Interim Hazard Classification.
NAVSUPPACT CRANE-NAVSURFWARCENDIV_CRANE_IN-16-On-going coordination between energetic material/process development and end-item product mission-22.8- --Coordination between the end-item developer, Crane, and the energetic material developer, Indian Head, is required. Cost is calculated for two people traveling from Crane to Indian Head four times per year.

NAVBASE VENTURA CTY-NAVAIRWARCENWPNDIV_PT_MUGU_CA-11-W&A RDAT&E Miscellaneous
Recurring Costs-7,574.50-1,893.60-25% Alignment with Eqpt Moving-All costs associated with supporting Weapons RDAT&E

WPNSTA YORKTOWN-NSWC_INDIAN_HEAD_DET_YORKTOWN-14-Travel to Yorktown-14-
-Delete-This cost in FY10 - FY11 is due to travel from Indian Head to Yorktown to support AOC QE work. This travel cost is not currently incurred.

Miscellaneous Recurring Savings - Losing (Supporting Data)
Base Name-Activity-Action #-Miscellaneous Recurring Savings Item-Savings-Change-W&A Rational-Rationale

NAVBASE VENTURA CTY-NAVAIRWARCENWPNDIV_PT_MUGU_CA-11-JSOW Travel Savings Starting in 2007-6.8- -Delete-All JSOW tests will occur at China Lake

NAS PAX RIVER-COMNAVAIRWARCENACDIV_PATUXENT_RIVER_MD-13-Reduction of Leased office space-375.57- - -Frees up 7800 square feet of office space.
NAS PAX RIVER - Removed 26 Contractors, for a savings of \$5200K.

WPNSTA YORKTOWN-NSWC_INDIAN_HEAD_DET_YORKTOWN-10-Safety department oversight-18- -
-This savings in FY10 - FY11 results from no longer needing Yorktown Safety department oversight in addition to Indian Head safety department oversight of Detachment operations. Indian Head will provide a single safety department oversight. This oversight includes SOP reviews and safety inspections.
WPNSTA YORKTOWN-NSWC_INDIAN_HEAD_DET_YORKTOWN-10-Travel-40- - -This savings results from elimination of travel from Yorktown to Indian Head and vice versa for Detachment and Indian Head personnel. These savings would be in FY10-FY11.
WPNSTA YORKTOWN-NSWC_INDIAN_HEAD_DET_YORKTOWN-10-Shipments (to Indian Head)-93- -
-This savings in FY10 - FY11 results from eliminating explosive shipments to Indian Head, estimated to be 55/year @ \$846/shipment.

Misc. Recurring Costs Receiving

Base Name-Activity-Action #-Miscellaneous Recurring Costs Item-Cost-Change-W&A Rational-Rationale
NAVAIRWPNSTA CHNA LK-COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA-3-Continued Mission
Support Costs-750- -Delete-Costs associated with managing remote test sites and maintaining test facilities
NAVAIRWPNSTA CHNA LK-COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA-6-Costs for HQ
personnel travel to Wash-81- -Delete-5 days per trip @ \$1.5K per person per trip, 3 persons per trip, avg 3 trips per year, 6 PMAs
NAVAIRWPNSTA CHNA LK-COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA-6-Costs of HQ personnel
travel time for above travel to Wash (in-route time only)-107- -Delete-54 individual trips X \$110.00 per hour 18 hours per trip

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NAVAIRWPNSTA CHNA LK-COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA-1-Costs associated w/
increased maintenance on existing equipment resulting from increased use. Begins FY08-150-
-Delete-Estimate based on wear and tear on small support pieces. Major equipment will be replaced on our
regular modernization CPP program.

NAVBASE VENTURA CTY-NAVSURFWARCENDIV_PORT_HUENEME_CA-11-Facilities support (ISSA)
contracts-100- -Delete-Annual cost of facility operational support for new facility; janitorial, grounds, pest
control, refuse.

IF NSWCD IN HD-NAVSURFWARCENDIV_INDIAN_HEAD_MD-10-None-0- - -There are no miscellaneous
recurring costs for the receiving activity for this action.

IF NSWCD IN HD-NAVSURFWARCENDIV_INDIAN_HEAD_MD-16-None-0- - -There are no miscellaneous
recurring costs for the receiving activity for this action.

IF NSWCD IN HD-NAVSURFWARCENDIV_INDIAN_HEAD_MD-17-None-0- - -There are no miscellaneous
recurring costs for the receiving activity for this action.

Misc. Recurring Savings - Receiving

Base Name-Activity-Action #-Miscellaneous Recurring Savings Item-Savings-Change-W&A
Rational-Rationale

NAVAIRWPNSTA CHNA LK-COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA-3-Contractor Support
(ARA, SAIC)-1,000- -Delete Unallowable -Reduce contractor support through use of in-house personnel,
reduce number of contractors from 92. FY08

NAVAIRWPNSTA CHNA LK-COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA-6-Cost savings
associated with elimination of duplicate functions between China Lake and Dahlgren.-2,144.80- -Delete
Unallowable -Reduced labor by 16 positions.

NAVAIRWPNSTA CHNA LK-COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA-10-Travel costs of
technical personnel from C.L. to Pax for HQ meetings -487.64- -Delete Unallowable -no longer nec to travel
to Pax for these meetings (333 trips in FY'04, ave. of 5 days ea.)

NAVAIRWPNSTA CHNA LK-COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA-10-Cost of C.L.
personnel travel time for above (in-route time only)-659.34- -Delete Unallowable -333 trips X \$110.00 per hr
X 18 hrs travel per trip

NAVAIRWPNSTA CHNA LK-COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA-10-Savings due to no
HQ administrative time off due to bad weather on the East coast (snow days, hurricane). Based on one day
per year total.-473.44- -Delete Unallowable -538 positions transferring X \$880.00 per day

NAVAIRWPNSTA CHNA LK-COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA-10-efficiency due to 3 - 4
per C.L. technical office positions combined with transferred HQ staffing positions (loss in either C.L.
technical office personnel or in HQ office personnel)-5600- -Delete Unallowable -8 technical offices @ C.L.
representating the six program offices in HQ X 3.5 positions being combined between HQ personnel and
C.L. personnel X \$200K yr

NAVAIRWPNSTA CHNA LK-COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA-10-Reduction of C.L.
personnel trips to contractor, since contractor/HQ/C.L. personnel will meet at C.L. more often (reduced by
25% of current)-259- -Delete Unallowable -650 trips to Tucson, 96 trips to St. Louis in FY'04 by C.L.
personnel (ave. 3.75 days ea. Trip). Can reduce this number by 25%. (\$912, 000 [cost of Tucson trips] X
.25) + (\$124,000 [costs of St. Louis trips] X .25)

NAVAIRWPNSTA CHNA LK-COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA-10-Cost of C.L.
personnel travel time for above (in-route time only)-245.52- -Delete Unallowable -186 trips X \$110.00 per
hour X 12 travel hours per trip

NAVAIRWPNSTA CHNA LK-COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA-11-Recurring Savings
from ALL Mugu W&A work -18441.18- -Delete Unallowable -Roll up of Actions 15-17 plus additional
overhead and business operations savings made possible due to co-location of portions of the W&A
functions currently at Mugu (see NAVAIR assumption in #DON047). The efficiencies associated with this
consolidation allows for the net reduction in overhead funded administrative support positions. Savings also
reflect a decreased number of shuttle flights between Mugu and China Lake due to reduced passenger
loading.

NAVAIRWPNSTA CHNA LK-COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA-13-Reduction in
travel-144- -Delete Unallowable -Less travel between Integrated Weapons Product Teams located at China

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Lake and PAX.
NAVAIRWPNSTA CHNA LK-COMNAVAIRWARCENWPNNDIV_CHINA_LAKE_CA-13-Eliminate redundancy in positions due to operating on two coasts-4,000- -Delete Unallowable -Reduce 20 myrs per year.
NAVAIRWPNSTA CHNA LK-COMNAVAIRWARCENWPNNDIV_CHINA_LAKE_CA-15-Maintenance on old JWAL computers.-245- -Delete Unallowable -Computers require periodic software & hardware upgrades w/ labor costs this is about \$1225/computer/yr. New assets will provide about 4-yrs no maintenance costs.
NAVAIRWPNSTA CHNA LK-COMNAVAIRWARCENWPNNDIV_CHINA_LAKE_CA-15-Electrical savings going to new computers w/ flat panels monitors.-2.3- -Delete Unallowable -Utility savings based on 200 computers using flat panel vs CRT displays.

NAVBASE VENTURA CTY-NAVSURFWARCENDIV_PORT_HUENEME_CA-16-Reduced travel costs.-140- -Delete Unallowable -Travel to Corona for meetings, program reviews and data analysis to be performed on-site at PHD NSWC.

One-Time IT Costs - Receiving (Supporting Data)

Base Name ^ Activity ^ One Time IT Costs Item ^ Cost ^ Change ^ W&A Rational ^ Rationale
NAVAIRWPNSTA CHNA LK ^ COMNAVAIRWARCENWPNNDIV_CHINA_LAKE_CA ^ Miscellaneous IT Requirements ^ "1,300" ^ ^ "Delete, COBRA handles IT" ^ "Cost estimate for audiovisual, telecom, SIPRNET and initial installation costs"
NAVAIRWPNSTA CHNA LK ^ COMNAVAIRWARCENWPNNDIV_CHINA_LAKE_CA ^ establish siprnet/T-1 connections (8 places) ^ 240 ^ ^ "Delete, COBRA handles IT" ^ "8 X \$30,000.00"
NAVAIRWPNSTA CHNA LK ^ COMNAVAIRWARCENWPNNDIV_CHINA_LAKE_CA ^ SIPRNET ^ 30 ^ ^ "Delete, COBRA handles IT" ^ "Adds SIPRNET access for weapons labs, logisticians, squadron personnel and T&E engineers."
NAVAIRWPNSTA CHNA LK ^ COMNAVAIRWARCENWPNNDIV_CHINA_LAKE_CA ^ RDT&E Network Drops and cable ^ 344 ^ ^ "Delete, COBRA handles IT" ^ China Lake has elected to largely use standalone Engineering Mach;savings may be available by reducing the number of network drops.
NAVAIRWPNSTA CHNA LK ^ COMNAVAIRWARCENWPNNDIV_CHINA_LAKE_CA ^ RDT&E Net to accommodate NPAN & APAN access at JWAL. About 3miles @ \$22K/mi. ^ 66 ^ ^ "Delete, COBRA handles IT" ^ Connection to NATO and Aegis Dedicated Nets through RDT&E network will provide high-speed network connections. Assuming nearest connection is at 31600.
NAVAIRWPNSTA CHNA LK ^ COMNAVAIRWARCENWPNNDIV_CHINA_LAKE_CA ^ "User connections for NPAN & APAN. \$492/connection, 19 are needed." ^ 9.3 ^ ^ "Delete, COBRA handles IT" ^ New bldg will require new internet connection
NAVAIRWPNSTA CHNA LK ^ COMNAVAIRWARCENWPNNDIV_CHINA_LAKE_CA ^ NMCI connection to new Measures facility on Main Site; < 1mile to nearest connection. ^ 22 ^ ^ "Delete, COBRA handles IT" ^ New bldg will require new internet connection; assuming new facility can be build on previous site of Personnel Bldg or in old Housing Area.
NAVAIRWPNSTA CHNA LK ^ COMNAVAIRWARCENWPNNDIV_CHINA_LAKE_CA ^ "User connections for NMCI; \$845/connection, 50 needed to support Measurement Mission. " ^ 4.3 ^ ^ "Delete, COBRA handles IT" ^ New bldg will require new internet connection
NAVAIRWPNSTA CHNA LK ^ COMNAVAIRWARCENWPNNDIV_CHINA_LAKE_CA ^ Replacement of JWALS computers & large displays. ^ 800 ^ ^ "Delete, COBRA handles IT" ^ "Computers are now 10yrs old - by the time the BRAC action is complete they will be 15-yrs old. Will have one-time savings on shipping, and recurring savings of maintenance and reduced electrical usage with flat pannels vs tube monitors."

NAVBASE VENTURA CTY ^ NAVSURFWARCENDIV_PORT_HUENEME_CA ^ Network infrastructure installation ^ 300 ^ ^ "Delete, COBRA handles IT" ^ Costs of wire to the desk tops and lab areas plus the cost of bringing fiber in to support the network requirements.

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FOOTNOTES FOR SCREEN SEVEN

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Screen 7 - Base Information (Military Construction)

Base Name

NAVAIRWPNSTA CHNA LK: "Used MILCONs provided in TECH-0018 (Navy BRAC Office detailed sheet, since original file was cut short due to limitations in space on the originally submitted file). Modified as noted to remove MILCONs associated with Indian Head, Yorktown and part of Crane (Energetic Materials only). Due to roll-up of requirements between sites specific space for individual sites was not always identifiable, so total space was calculated for IH/YKTN/CR then subtracted from random MILCONs as noted. Those MILCONs (or total space) were identified by data provided by Navy BRAC Office, and info directly from China Lake BRAC POC. Total correction directed by the Navy BRAC Office was a reduction of 89,659 SQFT of rehab. and 61,000 SQFT of new MILCON."

Following MILCON removed due to removal of Corona per TJCSG Deliberative Decision 18 Mar 2005

8241 Heat, Gas Distribution Line 500 Reduced to 440
8521 Vehicle Parking, Surfaced 4000 Reduced to zero
8511 Road, Surfaced 2000 Reduced to 1860
8121 Electrical Power Distribution Line 400 reduced to 340
8122 Exterior Lighting Lines 2000 reduced to zero
8321 Sewer and Industrial Waste Line 500 reduced to 440
8421 Water Distribution Line, Potable 350 reduced to 290
3171 Electronic and Communication RDT&E Facility 8865 milcon, 5000 rehab, both reduced to zero
3151 Weapons RDT&E Facility 31906 reduced to zero

Following MILCON removed due to removal of Pax River per IEC direction 25 Apr 2005

8241 Heat, Gas Distribution Line 720 Reduced to 0
8121 Electrical Power Distribution Line 140 reduced to 0
8321 Sewer and Industrial Waste Line 200 reduced to 0
8421 Water Distribution Line, Potable 410 reduced to 0
3101 RDT&E Laboratory 4000 rehab reduced to zero
6100 General Administrative 907 rehab reduced to 407.
6100 General Administrative 11000 Milcon reduced to zero.
6100 General Administrative 15500 Rehab reduced to zero.
6103 Printing and Reproduction Plant 4352 rehab reduced to zero.

Milcon Associated with Crane to China Lake Changes IAW Source 4

FAC #	Description	# Units	# New	# Rehab	# Type	Rehab
3101	# RD&E Laboratory	# SF	# 0	# 7,013	# Amber	
3121	# Missile & Space RDT&E	# SF	# 0	# 4,144	# Amber	
3161	# Ammunition, Explosive, & Toxic RDT&E Facility	# SF	# 15,500	# 38792	change to 30,369	# Amber
3181	# Propulsion RDT&E Facility	# SF	# 20629	change to 13,000 (Decrement 71876 by 7629)	# 21524	change to 12,168 # Amber
4211	# Ammunition Storage, Depot & Arsenal	# SF	# 77,113	# 0	#	
6100	# General Admin Bldg	# SF	# 0	# 17892	change to 5432	# Amber
8121	# Electric Power Distribution Line	# LF	# 90	#	#	
8122	# Exterior Lighting Lines	# LF	# 15,000	#	#	
8241	# Heat Gas Distribution Line	# LF	# 90	#	#	
8321	# Sewer & Industrial Waste Line	# LF	# 90	#	#	
8421	# Water Distribution Line, Potable	# LF	# 90	#	#	
8511	# Road Surfaced	# SY	# 3,780	#	#	
8521	# Vehicle Parking, Surfaced	# SY	# 13,600	#	#	
8721	# Fence & Wall	# SF	# 0	# 9,500	# Amber	

FAC ^ FAC DESCRIPTION ^ UM ^ NEW MilCon(UM) ^ ^ Rehab Con ^ Rehab Type ^ ^ Total Cost (\$K)

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6100 ^ General Administrative Building ^ SF ^ 11000 ^ ^ 0 ^ Amber ^ ^ "2,361" ^ "MODIFIED: Reduced rehab by 16,000 SQFT Rehab. To account for IH/YKTN/CR correction."
3121 ^ Missile and Space RDT&E Facility ^ SF ^ 192000 ^ ^ ^ ^ 0 ^ DELETE: Informed by Receiver location (China Lake - Larry) tht this was no needed. W&A lead approved removal
6100 ^ General Administrative Building ^ SF ^ ^ ^ 27960 ^ Amber ^ ^ 0 ^ "DELETE: Reduced rehab by 27,960 SQFT Rehab. To account for IH/YKTN/CR correction."
3151 ^ Weapons RDT&E Facility ^ SF ^ "39,000" ^ ^ ^ ^ "18,018" ^ "MODIFIED: Reduced rehab by 61,000 SQFT new MILCON. To account for IH/YKTN/CR correction."
6100 ^ General Administrative Building ^ SF ^ ^ ^ 0 ^ Amber ^ ^ 0 ^ "DELETE: Reduced rehab by 6,000 SQFT Rehab. To account for IH/YKTN/CR correction."
6100 ^ General Administrative Building ^ SF ^ ^ ^ 0 ^ Amber ^ ^ 0 ^ "DELETE: Reduced rehab by 39,694 SQFT Rehab. To account for IH/YKTN/CR correction."

Base Name

NAVBASE VENTURA CTY: "Used MILCONs provided in TECH-0018 (Navy BRAC Office detailed sheet, since original file was cut short due to limitations in space on the originally submitted file)"

Following MILCON removed due to removal of Corona per TJCSG Deliberative Decision 18 Mar 2005
6100 General Administrative Building 29250 reduced to zero
3121 Missile and Space RDT&E Facility, 38259 reduced to zero

Base Name

IF NSWCD IN HD:

FAC ^ FAC DESCRIPTION ^ UM ^ NEW MilCon(UM) ^ ^ Rehab Con ^ Rehab Type ^ ^ Total Cost (\$K)
2262 ^ Ammunition Production Facility ^ SF ^ "8,000" ^ ^ "6,400" ^ ^ ^ "3,900" ^ RETAIN: Pressing facility was unique and needs to be recreated, recategorized from 3161 to 2262 Amunition Production Facility.
4221 ^ "Ammunition Storage, Installation" ^ SF ^ "6,000" ^ ^ ^ ^ ^ "2,500" ^ DELETE: Sufficient explosive storage (magazines) exists at the Indian Head site. Industrial excess capacity shows ability to handle Yorktown materials especially after reductions/drawdown prior to move. ^ ^ ^ ^ ^
3161 ^ "Ammunition, Explosive, and Toxic RDT&E Facility" ^ SF ^ "2,100" ^ ^ ^ "2,100" ^ Red ^ ^ "2,900" ^ DELETE: Explosive machining capability exist at Indian Head - workload doesn't support moving additional capability
3161 ^ "Ammunition, Explosive, and Toxic RDT&E Facility" ^ SF ^ "12,000" ^ ^ ^ "6,000" ^ Red ^ ^ "6,800" ^ "DELETE: Navy has no need for melt cast explosive development (usually associated with TNT based explosives). Workload is sporadic and low, which does not warrant rebuilding a facility. Industry and other DoD labs do have limited capability to support this low workload
3161 ^ "Ammunition, Explosive, and Toxic RDT&E Facility" ^ SF ^ 1500 ^ ^ 1500 ^ Red ^ ^ "2,500" ^ "DELETE: Explosive washout is only being done (recent times) for Navy Air Weapons, and since a new facility is under construction at a NAVAIR lab (China Lake) there is no need to move this facility."

Base Name

IF NSWC DAHLGREN:

Orig FAC #3171 64,498 sqft \$18.661M allow 25% IAW 25% allowable equipment transferred due to common equipment available at reciever 16,124 SQFT \$4.665M
Orig FAC #8521 3,500 sqyd \$98K allow 25% IAW 25% allowable equipment transferred due to common equipment available at reciever 875sqyd \$24.5K, MILCON lab 3171 reduced by 25% as well

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)

Data As Of 8/22/2005 5:00:04 PM, Report Created 8/22/2005 5:00:29 PM

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Base	Personnel			
	Start*	Finish*	Change	%Change
NAVSUPPACT CRANE	3,914	3,687	-227	-6%
NAVBASE POINT LOMA	11,728	11,681	-47	0%
IF NSWCD IN HD	2,598	2,546	-52	-2%
NAS PAX RIVER	10,116	10,006	-110	-1%
NAVWPNSTA SEAL BEACH	660	636	-24	-4%
WPNSTA YORKTOWN	2,171	2,122	-49	-2%
IF NSWC DAHLGREN	4,791	4,658	-133	-3%
NAVAIRWPNSTA CHNA LK	4,631	5,165	534	12%
TOTAL	40,609	40,501	-108	0%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
NAVSUPPACT CRANE	3,677,745	3,527,345	-150,400	-4%	662
NAVBASE POINT LOMA	6,283,630	6,283,630	0	0%	0
IF NSWCD IN HD	3,454,150	3,462,150	8,000	0%	-154
NAS PAX RIVER	8,208,681	8,208,681	0	0%	0
NAVWPNSTA SEAL BEACH	3,154,554	3,154,554	0	0%	0
WPNSTA YORKTOWN	7,281,255	7,281,255	0	0%	0
IF NSWC DAHLGREN	3,166,643	3,148,767	-17,876	-1%	134
NAVAIRWPNSTA CHNA LK	3,008,631	3,036,631	28,000	1%	52
TOTAL	38,235,289	38,103,013	-132,276	0%	1,225

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
NAVSUPPACT CRANE	14,740,760	14,479,199	-261,561	-2%	1,152
NAVBASE POINT LOMA	23,076,383	23,023,751	-52,632	0%	1,120
IF NSWCD IN HD	18,135,419	18,053,251	-82,168	0%	1,580
NAS PAX RIVER	53,377,187	53,068,080	-309,107	-1%	2,810
NAVWPNSTA SEAL BEACH	12,398,965	12,367,769	-31,196	0%	1,300
WPNSTA YORKTOWN	16,807,659	16,733,127	-74,532	0%	1,521
IF NSWC DAHLGREN	10,327,280	10,226,802	-100,477	-1%	755
NAVAIRWPNSTA CHNA LK	28,071,089	29,180,635	1,109,546	4%	2,078
TOTAL	176,934,742	177,132,614	197,872	0%	-1,832

Department : Technical JCSG
 Scenario File : C:\Tasker 967\Tasker 967 DSE 44 08222005a.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAVSUPPACT CRANE	-4,976,831	-4,773,305	203,526	-4%	-896
NAVBASE POINT LOMA	29,244,718	29,244,718	0	0%	0
IF NSWCD IN HD	5,102,449	5,109,557	7,108	0%	-137
NAS PAX RIVER	26,092,418	26,092,418	0	0%	0
NAVWPNSTA SEAL BEACH	8,310,367	8,310,367	0	0%	0
WPNSTA YORKTOWN	26,183,343	26,183,343	0	0%	0
IF NSWC DAHLGREN	1,315,225	1,306,365	-8,859	-1%	67
NAVAIRWPNSTA CHNA LK	9,789,519	9,836,678	47,159	0%	88
TOTAL	101,061,208	101,310,141	248,933	0%	-2,305

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAVSUPPACT CRANE	10,791,654	10,350,333	-441,321	-4%	1,944
NAVBASE POINT LOMA	16,541,272	16,541,272	0	0%	0
IF NSWCD IN HD	8,577,590	8,611,801	34,210	0%	-658
NAS PAX RIVER	21,669,434	21,669,434	0	0%	0
NAVWPNSTA SEAL BEACH	6,550,834	6,550,834	0	0%	0
WPNSTA YORKTOWN	13,462,998	13,462,998	0	0%	0
IF NSWC DAHLGREN	6,532,418	6,503,416	-29,002	0%	218
NAVAIRWPNSTA CHNA LK	11,890,648	11,983,642	92,994	1%	174
TOTAL	96,016,849	95,673,730	-343,118	0%	3,177

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAVSUPPACT CRANE	20,555,583	20,056,227	-499,356	-2%	2,200
NAVBASE POINT LOMA	68,862,373	68,809,741	-52,632	0%	1,120
IF NSWCD IN HD	31,815,458	31,774,609	-40,850	0%	785
NAS PAX RIVER	101,139,040	100,829,932	-309,107	0%	2,810
NAVWPNSTA SEAL BEACH	27,260,166	27,228,970	-31,196	0%	1,300
WPNSTA YORKTOWN	56,454,000	56,379,468	-74,532	0%	1,521
IF NSWC DAHLGREN	18,174,923	18,036,584	-138,339	-1%	1,040
NAVAIRWPNSTA CHNA LK	49,751,256	51,000,955	1,249,699	3%	2,340
TOTAL	374,012,799	374,116,486	103,687	0%	-960

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAVSUPPACT CRANE	1,230,248,578	1,179,938,025	-50,310,553	-4%	221,632
NAVBASE POINT LOMA	1,885,705,005	1,885,705,005	0	0%	0
IF NSWCD IN HD	977,845,314	981,745,314	3,900,000	0%	-75,000
NAS PAX RIVER	2,470,315,499	2,470,315,499	0	0%	0
NAVWPNSTA SEAL BEACH	746,795,077	746,795,077	0	0%	0
WPNSTA YORKTOWN	1,534,781,746	1,534,781,746	0	0%	0
IF NSWC DAHLGREN	744,695,660	741,389,420	-3,306,239	0%	24,859
NAVAIRWPNSTA CHNA LK	1,355,533,888	1,366,135,202	10,601,314	1%	19,853
TOTAL	10,945,920,767	10,906,805,288	-39,115,479	0%	362,180

Department : Technical JCSG
Scenario File : C:\Tasker 967\Tasker 967 DSE 44 08222005a.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
China Lake PT 4
Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed
Installation Population (non-BRAC) Changes, so that only changes attributable
to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/27
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Department : Technical JCSG
 Scenario File : C:\Tasker 967\Tasker 967 DSE 44 08222005a.CBR
 Option Pkg Name: Relocate W&A RDATE to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

ONE-TIME COSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----
CONSTRUCTION							
MILCON	2,287	25,407	0	0	0	0	27,694
O&M							
CIV SALARY							
Civ RIF	0	0	2,582	0	0	0	2,582
Civ Retire	0	0	724	0	0	0	724
CIV MOVING							
Per Diem	0	0	2,699	0	0	0	2,699
POV Miles	0	0	217	0	0	0	217
Home Purch	0	0	8,177	0	0	0	8,177
HHG	0	0	4,051	0	0	0	4,051
Misc	0	0	500	0	0	0	500
House Hunt	0	0	2,169	0	0	0	2,169
PPP	0	0	816	0	0	0	816
RITA	0	0	3,853	0	0	0	3,853
FREIGHT							
Packing	0	0	31	0	0	0	31
Freight	0	0	1,102	0	0	0	1,102
Vehicles	0	0	25	0	0	0	25
Unemployment	0	0	196	0	0	0	196
OTHER							
Info Tech	0	0	100	0	0	0	100
Prog Manage	626	469	352	0	0	0	1,447
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	83	0	0	0	83
1-Time Move	0	0	2,224	0	0	0	2,224
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	850	0	0	0	850
Environmental	0	0	1,556	0	0	0	1,556
Misn Contract	0	0	400	0	0	0	400
1-Time Other	0	0	20,301	0	0	0	20,301
TOTAL ONE-TIME	2,912	25,877	53,008	0	0	0	81,797

Department : Technical JCSG
 Scenario File : C:\Tasker 967\Tasker 967 DSE 44 08222005a.CBR
 Option Pkg Name: Relocate W&A RDATE&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	59	59	59	59	59	298	59
Recap	0	168	168	168	168	168	842	168
BOS	0	0	1,109	1,109	1,109	1,109	4,438	1,109
Civ Salary	0	0	94	94	94	94	376	94
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	6	6	6	19	6
TOTAL RECUR	0	228	1,431	1,437	1,437	1,437	5,972	1,437
TOTAL COST	2,912	26,104	54,040	1,437	1,437	1,437	87,369	1,437
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	2,101	0	0	0	2,101	0
TOTAL ONE-TIME	0	0	2,101	0	0	0	2,101	0
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-189	-189	-189	-189	-758	-189
Recap	0	0	511	511	511	511	2,046	511
BOS	0	0	912	912	912	912	3,647	912
Civ Salary	0	0	4,540	8,215	8,215	8,215	29,185	8,215
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	4,511	4,511	4,511	13,533	4,511
TOTAL RECUR	0	0	5,773	13,960	13,960	13,960	47,653	13,960
TOTAL SAVINGS	0	0	7,874	13,960	13,960	13,960	49,754	13,960

Department : Technical JCSG
 Scenario File : C:\Tasker 967\Tasker 967 DSE 44 08222005a.CBR
 Option Pkg Name: Relocate W&A RDATE to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

ONE-TIME NET -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
CONSTRUCTION								
MILCON	2,287	25,407	0	0	0	0	27,694	
O&M								
Civ Retir/RIF	0	0	3,306	0	0	0	3,306	
Civ Moving	0	0	23,641	0	0	0	23,641	
Info Tech	0	0	100	0	0	0	100	
Other	626	469	2,855	0	0	0	3,950	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	850	0	0	0	850	
Environmental	0	0	1,556	0	0	0	1,556	
Misn Contract	0	0	400	0	0	0	400	
1-Time Other	0	0	18,200	0	0	0	18,200	
TOTAL ONE-TIME	2,912	25,877	50,907	0	0	0	78,141	
RECURRING NET								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	59	249	249	249	249	1,055	249
Recap	0	168	-343	-343	-343	-343	-1,204	-343
BOS	0	0	198	198	198	198	791	198
Civ Salary	0	0	-4,446	-8,121	-8,121	-8,121	-28,809	-8,121
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-4,505	-4,505	-4,505	-13,514	-4,505
TOTAL RECUR	0	228	-4,342	-12,522	-12,522	-12,522	-41,681	-12,522
TOTAL NET COST	2,912	26,104	46,165	-12,522	-12,522	-12,522	37,616	-12,522

Department : Technical JCSG
 Scenario File : C:\Tasker 967\Tasker 967 DSE 44 08222005a.CBR
 Option Pkg Name: Relocate W&A RDATE&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSUPPACT CRANE, IN (N61018)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	803	0	0	0	803
Civ Retire	0	0	228	0	0	0	228
CIV MOVING							
Per Diem	0	0	868	0	0	0	868
POV Miles	0	0	61	0	0	0	61
Home Purch	0	0	1,633	0	0	0	1,633
HHG	0	0	1,104	0	0	0	1,104
Misc	0	0	155	0	0	0	155
House Hunt	0	0	672	0	0	0	672
PPP	0	0	248	0	0	0	248
RITA	0	0	949	0	0	0	949
FREIGHT							
Packing	0	0	10	0	0	0	10
Freight	0	0	234	0	0	0	234
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	62	0	0	0	62
OTHER							
Info Tech	0	0	31	0	0	0	31
Prog Manage	179	135	101	0	0	0	415
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	68	0	0	0	68
1-Time Move	0	0	63	0	0	0	63
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	441	0	0	0	441
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	995	0	0	0	995
TOTAL ONE-TIME	179	135	8,727	0	0	0	9,041

Department : Technical JCSG
 Scenario File : C:\Tasker 967\Tasker 967 DSE 44 08222005a.CBR
 Option Pkg Name: Relocate W&A RDATE&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSUPPACT CRANE, IN (N61018)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	6	6	6	19	6
TOTAL RECUR	0	0	0	6	6	6	19	6
TOTAL COSTS	179	135	8,727	6	6	6	9,060	6
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-203	-203	-203	-203	-814	-203
Recap	0	0	441	441	441	441	1,765	441
BOS	0	0	261	261	261	261	1,046	261
Civ Salary	0	0	1,130	2,261	2,261	2,261	7,913	2,261
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	800	800	800	2,400	800
TOTAL RECUR	0	0	1,630	3,560	3,560	3,560	12,310	3,560
TOTAL SAVINGS	0	0	1,630	3,560	3,560	3,560	12,310	3,560

Department : Technical JCSG
 Scenario File : C:\Tasker 967\Tasker 967 DSE 44 08222005a.CBR
 Option Pkg Name: Relocate W&A RDATE&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSUPPACT CRANE, IN (N61018)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	1,031	0	0	0	1,031	
Civ Moving	0	0	5,934	0	0	0	5,934	
Info Tech	0	0	31	0	0	0	31	
Other	179	135	294	0	0	0	608	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	441	0	0	0	441	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	995	0	0	0	995	
TOTAL ONE-TIME	179	135	8,727	0	0	0	9,041	
RECURRING NET								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	203	203	203	203	814	203
Recap	0	0	-441	-441	-441	-441	-1,765	-441
BOS	0	0	-261	-261	-261	-261	-1,046	-261
Civ Salary	0	0	-1,130	-2,261	-2,261	-2,261	-7,913	-2,261
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-794	-794	-794	-2,381	-794
TOTAL RECUR	0	0	-1,630	-3,554	-3,554	-3,554	-12,292	-3,554
TOTAL NET COST	179	135	7,097	-3,554	-3,554	-3,554	-3,250	-3,554

Department : Technical JCSG
 Scenario File : C:\Tasker 967\Tasker 967 DSE 44 08222005a.CBR
 Option Pkg Name: Relocate W&A RDATE&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVBASE POINT LOMA, CA (N63406)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	120	0	0	0	120
Civ Retire	0	0	50	0	0	0	50
CIV MOVING							
Per Diem	0	0	103	0	0	0	103
POV Miles	0	0	17	0	0	0	17
Home Purch	0	0	835	0	0	0	835
HHG	0	0	516	0	0	0	516
Misc	0	0	32	0	0	0	32
House Hunt	0	0	115	0	0	0	115
PPP	0	0	71	0	0	0	71
RITA	0	0	308	0	0	0	308
FREIGHT							
Packing	0	0	2	0	0	0	2
Freight	0	0	72	0	0	0	72
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	9	0	0	0	9
OTHER							
Info Tech	0	0	6	0	0	0	6
Prog Manage	13	10	7	0	0	0	31
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	13	10	2,265	0	0	0	2,288

Department : Technical JCSG
 Scenario File : C:\Tasker 967\Tasker 967 DSE 44 08222005a.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVBASE POINT LOMA, CA (N63406)									
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond	
-----(\$K)-----	----	----	----	----	----	----	-----	-----	-----
O&M									
Sustainment	0	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0	0
MIL PERSONNEL									
Off Salary	0	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0	0
OTHER									
Mission Activ	0	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0	0
TOTAL COSTS	13	10	2,265	0	0	0	2,288		0
ONE-TIME SAVES									
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total		
-----	----	----	----	----	----	----	-----	-----	-----
CONSTRUCTION									
MILCON	0	0	0	0	0	0	0		
O&M									
1-Time Move	0	0	0	0	0	0	0		
MIL PERSONNEL									
Mil Moving	0	0	0	0	0	0	0		
OTHER									
Environmental	0	0	0	0	0	0	0		
1-Time Other	0	0	0	0	0	0	0		
TOTAL ONE-TIME	0	0	0	0	0	0	0		
RECURRINGSAVES									
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond	
-----	----	----	----	----	----	----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0	0
O&M									
Sustainment	0	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0	0
BOS	0	0	53	53	53	53	210	53	53
Civ Salary	0	0	244	487	487	487	1,706	487	487
MIL PERSONNEL									
Off Salary	0	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0	0
OTHER									
Procurement	0	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	296	540	540	540	1,917	540	540
TOTAL SAVINGS	0	0	296	540	540	540	1,917		540

Department : Technical JCSG
 Scenario File : C:\Tasker 967\Tasker 967 DSE 44 08222005a.CBR
 Option Pkg Name: Relocate W&A RDATE&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVBASE POINT LOMA, CA (N63406)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	170	0	0	0	170	
Civ Moving	0	0	2,072	0	0	0	2,072	
Info Tech	0	0	6	0	0	0	6	
Other	13	10	16	0	0	0	40	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	13	10	2,265	0	0	0	2,288	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	-53	-53	-53	-53	-210	-53
Civ Salary	0	0	-244	-487	-487	-487	-1,706	-487
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-296	-540	-540	-540	-1,917	-540
TOTAL NET COST	13	10	1,969	-540	-540	-540	371	-540

Department : Technical JCSG
 Scenario File : C:\Tasker 967\Tasker 967 DSE 44 08222005a.CBR
 Option Pkg Name: Relocate W&A RDATE&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

Base: IF NSWCD IN HD, MD (NIF006)

ONE-TIME COSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----
CONSTRUCTION							
MILCON	322	3,578	0	0	0	0	3,900
O&M							
CIV SALARY							
Civ RIFs	0	0	356	0	0	0	356
Civ Retire	0	0	87	0	0	0	87
CIV MOVING							
Per Diem	0	0	388	0	0	0	388
POV Miles	0	0	34	0	0	0	34
Home Purch	0	0	1,410	0	0	0	1,410
HHG	0	0	586	0	0	0	586
Misc	0	0	66	0	0	0	66
House Hunt	0	0	319	0	0	0	319
PPP	0	0	106	0	0	0	106
RITA	0	0	621	0	0	0	621
FREIGHT							
Packing	0	0	4	0	0	0	4
Freight	0	0	45	0	0	0	45
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	27	0	0	0	27
OTHER							
Info Tech	0	0	13	0	0	0	13
Prog Manage	117	88	66	0	0	0	271
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	7	0	0	0	7
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	205	0	0	0	205
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	45	0	0	0	45
TOTAL ONE-TIME	439	3,666	4,388	0	0	0	8,493

Department : Technical JCSG
 Scenario File : C:\Tasker 967\Tasker 967 DSE 44 08222005a.CBR
 Option Pkg Name: Relocate W&A RDATE&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

Base: IF NSWCD IN HD, MD (NIF006)

RECURRINGCOSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	0	7	7	7	7	7	35	7
Recap	0	34	34	34	34	34	171	34
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	94	94	94	94	376	94
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	41	135	135	135	135	582	135
TOTAL COSTS	439	3,707	4,523	135	135	135	9,075	135
ONE-TIME SAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	82	82	82	82	329	82
Civ Salary	0	0	481	962	962	962	3,368	962
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	563	1,044	1,044	1,044	3,696	1,044
TOTAL SAVINGS	0	0	563	1,044	1,044	1,044	3,696	1,044

Department : Technical JCSG
 Scenario File : C:\Tasker 967\Tasker 967 DSE 44 08222005a.CBR
 Option Pkg Name: Relocate W&A RDATE&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

Base: IF NSWCD IN HD, MD (NIF006)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	322	3,578	0	0	0	0	3,900	
O&M								
Civ Retir/RIF	0	0	443	0	0	0	443	
Civ Moving	0	0	3,582	0	0	0	3,582	
Info Tech	0	0	13	0	0	0	13	
Other	117	88	100	0	0	0	306	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	205	0	0	0	205	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	45	0	0	0	45	
TOTAL ONE-TIME	439	3,666	4,388	0	0	0	8,493	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	7	7	7	7	7	35	7
Recap	0	34	34	34	34	34	171	34
BOS	0	0	-82	-82	-82	-82	-329	-82
Civ Salary	0	0	-387	-868	-868	-868	-2,992	-868
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	41	-428	-909	-909	-909	-3,114	-909
TOTAL NET COST	439	3,707	3,960	-909	-909	-909	5,379	-909

Department : Technical JCSG
 Scenario File : C:\Tasker 967\Tasker 967 DSE 44 08222005a.CBR
 Option Pkg Name: Relocate W&A RDATE&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS PAX RIVER, MD (N0428A)

ONE-TIME COSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	415	0	0	0	415
Civ Retire	0	0	111	0	0	0	111
CIV MOVING							
Per Diem	0	0	448	0	0	0	448
POV Miles	0	0	40	0	0	0	40
Home Purch	0	0	1,242	0	0	0	1,242
HHG	0	0	680	0	0	0	680
Misc	0	0	76	0	0	0	76
House Hunt	0	0	369	0	0	0	369
PPP	0	0	106	0	0	0	106
RITA	0	0	609	0	0	0	609
FREIGHT							
Packing	0	0	5	0	0	0	5
Freight	0	0	50	0	0	0	50
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	31	0	0	0	31
OTHER							
Info Tech	0	0	15	0	0	0	15
Prog Manage	104	78	59	0	0	0	241
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	408	0	0	0	408
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	104	78	4,667	0	0	0	4,849

Department : Technical JCSG
 Scenario File : C:\Tasker 967\Tasker 967 DSE 44 08222005a.CBR
 Option Pkg Name: Relocate W&A RDATE to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS PAX RIVER, MD (N0428A)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	104	78	4,667	0	0	0	4,849	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	309	309	309	309	1,236	309
Civ Salary	0	0	550	1,100	1,100	1,100	3,849	1,100
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	1,560	1,560	1,560	4,680	1,560
TOTAL RECUR	0	0	859	2,969	2,969	2,969	9,765	2,969
TOTAL SAVINGS	0	0	859	2,969	2,969	2,969	9,765	2,969

Department : Technical JCSG
 Scenario File : C:\Tasker 967\Tasker 967 DSE 44 08222005a.CBR
 Option Pkg Name: Relocate W&A RDATE&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS PAX RIVER, MD (N0428A)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	527	0	0	0	527	
Civ Moving	0	0	3,627	0	0	0	3,627	
Info Tech	0	0	15	0	0	0	15	
Other	104	78	90	0	0	0	272	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	408	0	0	0	408	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	104	78	4,667	0	0	0	4,849	
RECURRING NET								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	-309	-309	-309	-309	-1,236	-309
Civ Salary	0	0	-550	-1,100	-1,100	-1,100	-3,849	-1,100
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-1,560	-1,560	-1,560	-4,680	-1,560
TOTAL RECUR	0	0	-859	-2,969	-2,969	-2,969	-9,765	-2,969
TOTAL NET COST	104	78	3,808	-2,969	-2,969	-2,969	-4,916	-2,969

Department : Technical JCSG
 Scenario File : C:\Tasker 967\Tasker 967 DSE 44 08222005a.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVWPNSTA SEAL BEACH, CA (N60701)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	62	0	0	0	62
Civ Retire	0	0	26	0	0	0	26
CIV MOVING							
Per Diem	0	0	81	0	0	0	81
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	442	0	0	0	442
HHG	0	0	35	0	0	0	35
Misc	0	0	17	0	0	0	17
House Hunt	0	0	49	0	0	0	49
PPP	0	0	35	0	0	0	35
RITA	0	0	165	0	0	0	165
FREIGHT							
Packing	0	0	1	0	0	0	1
Freight	0	0	26	0	0	0	26
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	4	0	0	0	4
OTHER							
Info Tech	0	0	3	0	0	0	3
Prog Manage	106	80	60	0	0	0	246
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	1,371	0	0	0	1,371
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	226	0	0	0	226
TOTAL ONE-TIME	106	80	2,606	0	0	0	2,792

Department : Technical JCSG
 Scenario File : C:\Tasker 967\Tasker 967 DSE 44 08222005a.CBR
 Option Pkg Name: Relocate W&A RDATE&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVWPNSTA SEAL BEACH, CA (N60701)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	106	80	2,606	0	0	0	2,792	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	31	31	31	31	125	31
Civ Salary	0	0	144	288	288	288	1,008	288
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	800	800	800	2,400	800
TOTAL RECUR	0	0	175	1,119	1,119	1,119	3,532	1,119
TOTAL SAVINGS	0	0	175	1,119	1,119	1,119	3,532	1,119

Department : Technical JCSG
 Scenario File : C:\Tasker 967\Tasker 967 DSE 44 08222005a.CBR
 Option Pkg Name: Relocate W&A RDATE&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVWPNSTA SEAL BEACH, CA (N60701)	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	88	0	0	0	88	
Civ Moving	0	0	853	0	0	0	853	
Info Tech	0	0	3	0	0	0	3	
Other	106	80	1,435	0	0	0	1,622	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	226	0	0	0	226	
TOTAL ONE-TIME	106	80	2,606	0	0	0	2,792	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	-31	-31	-31	-31	-125	-31
Civ Salary	0	0	-144	-288	-288	-288	-1,008	-288
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-800	-800	-800	-2,400	-800
TOTAL RECUR	0	0	-175	-1,119	-1,119	-1,119	-3,532	-1,119
TOTAL NET COST	106	80	2,430	-1,119	-1,119	-1,119	-740	-1,119

Department : Technical JCSG
 Scenario File : C:\Tasker 967\Tasker 967 DSE 44 08222005a.CBR
 Option Pkg Name: Relocate W&A RDATE&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

Base: WPNSTA YORKTOWN, VA (N69212)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	172	0	0	0	172
Civ Retire	0	0	48	0	0	0	48
CIV MOVING							
Per Diem	0	0	99	0	0	0	99
POV Miles	0	0	1	0	0	0	1
Home Purch	0	0	575	0	0	0	575
HHG	0	0	63	0	0	0	63
Misc	0	0	33	0	0	0	33
House Hunt	0	0	61	0	0	0	61
PPP	0	0	71	0	0	0	71
RITA	0	0	215	0	0	0	215
FREIGHT							
Packing	0	0	2	0	0	0	2
Freight	0	0	44	0	0	0	44
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	13	0	0	0	13
OTHER							
Info Tech	0	0	7	0	0	0	7
Prog Manage	47	35	26	0	0	0	108
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	498	0	0	0	498
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	661	0	0	0	661
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	513	0	0	0	513
TOTAL ONE-TIME	47	35	3,102	0	0	0	3,184

Department : Technical JCSG
 Scenario File : C:\Tasker 967\Tasker 967 DSE 44 08222005a.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

Base: WPNSTA YORKTOWN, VA (N69212)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	47	35	3,102	0	0	0	3,184	0
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	74	74	74	74	298	74
Civ Salary	0	0	233	465	465	465	1,629	465
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	551	551	551	1,653	551
TOTAL RECUR	0	0	307	1,091	1,091	1,091	3,580	1,091
TOTAL SAVINGS	0	0	307	1,091	1,091	1,091	3,580	1,091

Department : Technical JCSG
 Scenario File : C:\Tasker 967\Tasker 967 DSE 44 08222005a.CBR
 Option Pkg Name: Relocate W&A RDATE&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

Base: WPNSTA YORKTOWN, VA (N69212)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	220	0	0	0	220	
Civ Moving	0	0	1,164	0	0	0	1,164	
Info Tech	0	0	7	0	0	0	7	
Other	47	35	537	0	0	0	619	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	661	0	0	0	661	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	513	0	0	0	513	
TOTAL ONE-TIME	47	35	3,102	0	0	0	3,184	
RECURRING NET								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	-74	-74	-74	-74	-298	-74
Civ Salary	0	0	-233	-465	-465	-465	-1,629	-465
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-551	-551	-551	-1,653	-551
TOTAL RECUR	0	0	-307	-1,091	-1,091	-1,091	-3,580	-1,091
TOTAL NET COST	47	35	2,795	-1,091	-1,091	-1,091	-396	-1,091

Department : Technical JCSG
 Scenario File : C:\Tasker 967\Tasker 967 DSE 44 08222005a.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

Base: IF NSWC DAHLGREN, VA (NIF007)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	387	4,302	0	0	0	0	4,689
O&M							
CIV SALARY							
Civ RIFs	0	0	653	0	0	0	653
Civ Retire	0	0	173	0	0	0	173
CIV MOVING							
Per Diem	0	0	711	0	0	0	711
POV Miles	0	0	63	0	0	0	63
Home Purch	0	0	2,039	0	0	0	2,039
HHG	0	0	1,067	0	0	0	1,067
Misc	0	0	121	0	0	0	121
House Hunt	0	0	583	0	0	0	583
PPP	0	0	177	0	0	0	177
RITA	0	0	985	0	0	0	985
FREIGHT							
Packing	0	0	7	0	0	0	7
Freight	0	0	631	0	0	0	631
Vehicles	0	0	25	0	0	0	25
Unemployment	0	0	49	0	0	0	49
OTHER							
Info Tech	0	0	24	0	0	0	24
Prog Manage	58	44	33	0	0	0	135
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	15	0	0	0	15
1-Time Move	0	0	285	0	0	0	285
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	305	0	0	0	305
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	14,772	0	0	0	14,772
TOTAL ONE-TIME	445	4,346	22,719	0	0	0	27,511

Department : Technical JCSG
 Scenario File : C:\Tasker 967\Tasker 967 DSE 44 08222005a.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

Base: IF NSWC DAHLGREN, VA (NIF007)

RECURRINGCOSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	0	5	5	5	5	5	26	5
Recap	0	41	41	41	41	41	206	41
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	46	46	46	46	46	232	46
TOTAL COSTS	445	4,392	22,765	46	46	46	27,743	46
ONE-TIME SAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	14	14	14	14	56	14
Recap	0	0	70	70	70	70	280	70
BOS	0	0	100	100	100	100	402	100
Civ Salary	0	0	930	1,824	1,824	1,824	6,401	1,824
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	800	800	800	2,400	800
TOTAL RECUR	0	0	1,115	2,808	2,808	2,808	9,540	2,808
TOTAL SAVINGS	0	0	1,115	2,808	2,808	2,808	9,540	2,808

Department : Technical JCSG
 Scenario File : C:\Tasker 967\Tasker 967 DSE 44 08222005a.CBR
 Option Pkg Name: Relocate W&A RDATE&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

Base: IF NSWC DAHLGREN, VA (NIF007)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	387	4,302	0	0	0	0	4,689	
O&M								
Civ Retir/RIF	0	0	826	0	0	0	826	
Civ Moving	0	0	6,409	0	0	0	6,409	
Info Tech	0	0	24	0	0	0	24	
Other	58	44	382	0	0	0	484	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	305	0	0	0	305	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	14,772	0	0	0	14,772	
TOTAL ONE-TIME	445	4,346	22,719	0	0	0	27,511	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	5	-9	-9	-9	-9	-30	-9
Recap	0	41	-29	-29	-29	-29	-75	-29
BOS	0	0	-100	-100	-100	-100	-402	-100
Civ Salary	0	0	-930	-1,824	-1,824	-1,824	-6,401	-1,824
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-800	-800	-800	-2,400	-800
TOTAL RECUR	0	46	-1,068	-2,762	-2,762	-2,762	-9,308	-2,762
TOTAL NET COST	445	4,392	21,650	-2,762	-2,762	-2,762	18,202	-2,762

Department : Technical JCSG
 Scenario File : C:\Tasker 967\Tasker 967 DSE 44 08222005a.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVAIRWPNSTA CHNA LK, CA (N47609)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	1,577	17,527	0	0	0	0	19,104
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	384	0	0	0	384
Misn Contract	0	0	400	0	0	0	400
1-Time Other	0	0	3,750	0	0	0	3,750
TOTAL ONE-TIME	1,577	17,527	4,534	0	0	0	23,639

Department : Technical JCSG
 Scenario File : C:\Tasker 967\Tasker 967 DSE 44 08222005a.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVAIRWPNSTA CHNA LK, CA (N47609)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	47	47	47	47	47	236	47
Recap	0	93	93	93	93	93	465	93
BOS	0	0	1,109	1,109	1,109	1,109	4,438	1,109
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	140	1,250	1,250	1,250	1,250	5,139	1,250
TOTAL COSTS	1,577	17,667	5,784	1,250	1,250	1,250	28,778	1,250
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	2,101	0	0	0	2,101	
TOTAL ONE-TIME	0	0	2,101	0	0	0	2,101	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	828	828	828	828	3,310	828
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	828	828	828	828	3,310	828
TOTAL SAVINGS	0	0	2,929	828	828	828	5,411	828

Department : Technical JCSG
 Scenario File : C:\Tasker 967\Tasker 967 DSE 44 08222005a.CBR
 Option Pkg Name: Relocate W&A RDATE&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVAIRWPNSTA CHNA LK, CA (N47609)	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET	-----	-----	-----	-----	-----	-----	-----	
-----(\$K)-----								
CONSTRUCTION								
MILCON	1,577	17,527	0	0	0	0	19,104	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	384	0	0	0	384	
Misn Contract	0	0	400	0	0	0	400	
1-Time Other	0	0	1,649	0	0	0	1,649	
TOTAL ONE-TIME	1,577	17,527	2,433	0	0	0	21,538	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	47	47	47	47	47	236	47
Recap	0	93	93	93	93	93	465	93
BOS	0	0	1,109	1,109	1,109	1,109	4,438	1,109
Civ Salary	0	0	-828	-828	-828	-828	-3,310	-828
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	140	422	422	422	422	1,828	422
TOTAL NET COST	1,577	17,667	2,455	422	422	422	22,966	422

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)

Data As Of 8/22/2005 5:00:04 PM, Report Created 8/22/2005 5:00:29 PM

Department : Technical JCSG
 Scenario File : C:\Tasker 967\Tasker 967 DSE 44 08222005a.CBR
 Option Pkg Name: Relocate W&A RDATE&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
NAVSUPPACT CRANE	0	0	0
NAVBASE POINT LOMA	0	0	0
IF NSWCD IN HD	3,900,000	0	3,900,000
NAS PAX RIVER	0	0	0
NAVWPNSTA SEAL BEACH	0	0	0
WPNSTA YORKTOWN	0	0	0
IF NSWC DAHLGREN	4,689,500	0	4,689,500
NAVAIRWPNSTA CHNA LK	19,104,472	0	19,104,472
Totals:	27,693,972	0	27,693,972

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Technical JCSG
 Scenario File : C:\Tasker 967\Tasker 967 DSE 44 08222005a.CBR
 Option Pkg Name: Relocate W&A RDATE&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

MilCon for Base: IF NSWCD IN HD, MD (NIF006)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
2262 Ammunition Production Facility	SF	8,000	n/a**	6,400 Amber	n/a**	3,900
Total Construction Cost:						3,900
- Construction Cost Avoid:						0
Total Net Milcon Cost:						3,900

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

Department : Technical JCSG
 Scenario File : C:\Tasker 967\Tasker 967 DSE 44 08222005a.CBR
 Option Pkg Name: Relocate W&A RDT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

MilCon for Base: IF NSWC DAHLGREN, VA (NIF007)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Type	Rehab Cost*	Total Cost*
3171	Electronic and Communication RDT&E Facili	SF	16,124	n/a**	0 Default	n/a**	4,665
8521	Vehicle Parking, Surfaced	SY	875	n/a**	0 Default	n/a**	24
						Total Construction Cost:	4,689
						- Construction Cost Avoid:	0
						Total Net Milcon Cost:	4,689

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

Department : Technical JCSG
 Scenario File : C:\Tasker 967\Tasker 967 DSE 44 08222005a.CBR
 Option Pkg Name: Relocate W&A RDT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

MilCon for Base: NAVAIRWPNSTA CHNA LK, CA (N47609)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab	Rehab Type	Rehab Cost*	Total Cost*
3181	Propulsion RDT&E Facility	SF	0	0	42,134	Amber	3,644	3,644
3191	Miscellaneous Item and Equipment RDT&E Fa	SF	0	0	15,480	Amber	1,021	1,021
8421	Water Distribution Line, Potable	LF	200	12	0	Default	0	12
3161	Ammunition, Explosive, and Toxic RDT&E Fa	SF	0	0	13,600	Amber	1,176	1,176
3121	Missile and Space RDT&E Facility	SF	18,000	8,316	0	Default	0	8,316
8321	Sewer and Industrial Waste Line	LF	12	1	0	Default	0	1
8421	Water Distribution Line, Potable	LF	35	2	0	Default	0	2
8121	Electrical Power Distribution Line	LF	100	5	0	Default	0	5
8241	Heat Gas Distribution Line	LF	15	2	0	Default	0	2
3161	Ammunition, Explosive, and Toxic RDT&E Fa	SF	0	0	12,726	Amber	1,101	1,101
3101	RDT&E Laboratory	SF	0	0	7,013	Amber	606	606
4211	Ammunition Storage, Depot and Arsenal	SF	10,000	3,217	0	Default	0	3,217
					Total Construction Cost:			19,104
					- Construction Cost Avoid:			0
					Total Net Milcon Cost:			19,104

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

Data As Of 8/22/2005 5:00:04 PM, Report Created 8/22/2005 5:00:29 PM

Department : Technical JCSG
 Scenario File : C:\Tasker 967\Tasker 967 DSE 44 08222005a.CBR
 Option Pkg Name: Relocate W&A RDATE&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	2,912,514	2,872,575	2,872,575
2007	26,104,575	25,045,342	27,917,917
2008	46,565,228	43,458,921	71,376,839
2009	-12,522,206	-11,368,546	60,008,292
2010	-12,522,206	-11,058,897	48,949,395
2011	-12,522,206	-10,757,682	38,191,713
2012	-12,522,206	-10,464,671	27,727,042
2013	-12,522,206	-10,179,641	17,547,400
2014	-12,522,206	-9,902,375	7,645,025
2015	-12,522,206	-9,632,660	-1,987,635
2016	-12,522,206	-9,370,292	-11,357,927
2017	-12,522,206	-9,115,070	-20,472,997
2018	-12,522,206	-8,866,800	-29,339,797
2019	-12,522,206	-8,625,292	-37,965,089
2020	-12,522,206	-8,390,361	-46,355,450
2021	-12,522,206	-8,161,830	-54,517,281
2022	-12,522,206	-7,939,524	-62,456,804
2023	-12,522,206	-7,723,272	-70,180,076
2024	-12,522,206	-7,512,910	-77,692,987
2025	-12,522,206	-7,308,279	-85,001,265

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)

Data As Of 8/22/2005 5:00:04 PM, Report Created 8/22/2005 5:00:29 PM

Department : Technical JCSG
 Scenario File : C:\Tasker 967\Tasker 967 DSE 44 08222005a.CBR
 Option Pkg Name: Relocate W&A RDATE to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	59	249	249	249	249	1,055	249
Recap Change	0	168	-343	-343	-343	-343	-1,204	-343
BOS Change	0	0	198	198	198	198	791	198
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	228	104	104	104	104	643	104

NAVSUPPACT CRANE, IN (N61018)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	203	203	203	203	814	203
Recap Change	0	0	-441	-441	-441	-441	-1,765	-441
BOS Change	0	0	-261	-261	-261	-261	-1,046	-261
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	-499	-499	-499	-499	-1,997	-499

NAVBASE POINT LOMA, CA (N63406)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	-53	-53	-53	-53	-210	-53
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	-53	-53	-53	-53	-210	-53

IF NSWCD IN HD, MD (NIF006)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	7	7	7	7	7	35	7
Recap Change	0	34	34	34	34	34	171	34
BOS Change	0	0	-82	-82	-82	-82	-329	-82
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	41	-41	-41	-41	-41	-122	-41

NAS PAX RIVER, MD (N0428A)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	-309	-309	-309	-309	-1,236	-309
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	-309	-309	-309	-309	-1,236	-309

Department : Technical JCSG
 Scenario File : C:\Tasker 967\Tasker 967 DSE 44 08222005a.CBR
 Option Pkg Name: Relocate W&A RDATE&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

NAVWPNSTA SEAL BEACH, CA (N60701)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	-31	-31	-31	-31	-125	-31
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	-31	-31	-31	-31	-125	-31

WPNSTA YORKTOWN, VA (N69212)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	-74	-74	-74	-74	-298	-74
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	-74	-74	-74	-74	-298	-74

IF NSWC DAHLGREN, VA (NIF007)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	5	-9	-9	-9	-9	-30	-9
Recap Change	0	41	-29	-29	-29	-29	-75	-29
BOS Change	0	0	-100	-100	-100	-100	-402	-100
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	46	-138	-138	-138	-138	-507	-138

NAVAIRWPNSTA CHNA LK, CA (N47609)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	47	47	47	47	47	236	47
Recap Change	0	93	93	93	93	93	465	93
BOS Change	0	0	1,109	1,109	1,109	1,109	4,438	1,109
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	140	1,250	1,250	1,250	1,250	5,139	1,250

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/9

Data As Of 8/22/2005 5:00:04 PM, Report Created 8/22/2005 5:00:29 PM

Department : Technical JCSG
 Scenario File : C:\Tasker 967\Tasker 967 DSE 44 08222005a.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	616	0	0	0	616
Early Retirement*	8.10%	0	0	50	0	0	0	50
Regular Retirement*	1.67%	0	0	10	0	0	0	10
Civilian Turnover*	9.16%	0	0	57	0	0	0	57
Civs Not Moving (RIFs)*	6.00%	0	0	38	0	0	0	38
Civilians Moving (the remainder)		0	0	461	0	0	0	461
Civilian Positions Available		0	0	155	0	0	0	155
CIVILIAN POSITIONS ELIMINATED		0	0	108	0	0	0	108
Early Retirement	8.10%	0	0	9	0	0	0	9
Regular Retirement	1.67%	0	0	1	0	0	0	1
Civilian Turnover	9.16%	0	0	9	0	0	0	9
Civs Not Moving (RIFs)*	6.00%	0	0	6	0	0	0	6
Priority Placement#	39.97%	0	0	44	0	0	0	44
Civilians Available to Move		0	0	39	0	0	0	39
Civilians Moving		0	0	39	0	0	0	39
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	616	0	0	0	616
Civilians Moving		0	0	500	0	0	0	500
New Civilians Hired		0	0	116	0	0	0	116
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	59	0	0	0	59
TOTAL CIVILIAN RIFS		0	0	44	0	0	0	44
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	44	0	0	0	44
TOTAL CIVILIAN NEW HIRES		0	0	116	0	0	0	116

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Technical JCSG
 Scenario File : C:\Tasker 967\Tasker 967 DSE 44 08222005a.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSUPPACT CRANE, IN (N61018)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	193	0	0	0	193
Early Retirement*	8.10%	0	16	0	0	0	16
Regular Retirement*	1.67%	0	3	0	0	0	3
Civilian Turnover*	9.16%	0	18	0	0	0	18
Civs Not Moving (RIFs)*	6.00%	0	12	0	0	0	12
Civilians Moving (the remainder)		0	144	0	0	0	144
Civilian Positions Available		0	49	0	0	0	49
CIVILIAN POSITIONS ELIMINATED	0	0	34	0	0	0	34
Early Retirement	8.10%	0	3	0	0	0	3
Regular Retirement	1.67%	0	1	0	0	0	1
Civilian Turnover	9.16%	0	3	0	0	0	3
Civs Not Moving (RIFs)*	6.00%	0	2	0	0	0	2
Priority Placement#	39.97%	0	14	0	0	0	14
Civilians Available to Move		0	11	0	0	0	11
Civilians Moving		0	11	0	0	0	11
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	19	0	0	0	19
TOTAL CIVILIAN RIFS		0	14	0	0	0	14
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	14	0	0	0	14
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Technical JCSG
 Scenario File : C:\Tasker 967\Tasker 967 DSE 44 08222005a.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVBASE POINT LOMA, CA (N63406)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	40	0	0	0		40
Early Retirement*	8.10%	0	3	0	0	0		3
Regular Retirement*	1.67%	0	1	0	0	0		1
Civilian Turnover*	9.16%	0	4	0	0	0		4
Civs Not Moving (RIFs)*	6.00%	0	2	0	0	0		2
Civilians Moving (the remainder)		0	30	0	0	0		30
Civilian Positions Available		0	10	0	0	0		10
CIVILIAN POSITIONS ELIMINATED		0	7	0	0	0		7
Early Retirement	8.10%	0	1	0	0	0		1
Regular Retirement	1.67%	0	0	0	0	0		0
Civilian Turnover	9.16%	0	1	0	0	0		1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0		0
Priority Placement#	39.97%	0	3	0	0	0		3
Civilians Available to Move		0	2	0	0	0		2
Civilians Moving		0	2	0	0	0		2
Civilian RIFs (the remainder)		0	0	0	0	0		0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0		0
Civilians Moving		0	0	0	0	0		0
New Civilians Hired		0	0	0	0	0		0
Other Civilian Additions		0	0	0	0	0		0
TOTAL CIVILIAN EARLY RETIRMENTS		0	4	0	0	0		4
TOTAL CIVILIAN RIFS		0	2	0	0	0		2
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	3	0	0	0		3
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0		0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Technical JCSG
 Scenario File : C:\Tasker 967\Tasker 967 DSE 44 08222005a.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

Base: IF NSWCD IN HD, MD (NIF006)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	80	0	0	0	80
Early Retirement*	8.10%	0	6	0	0	0	6
Regular Retirement*	1.67%	0	1	0	0	0	1
Civilian Turnover*	9.16%	0	7	0	0	0	7
Civs Not Moving (RIFs)*	6.00%	0	5	0	0	0	5
Civilians Moving (the remainder)		0	61	0	0	0	61
Civilian Positions Available		0	19	0	0	0	19
CIVILIAN POSITIONS ELIMINATED	0	0	14	0	0	0	14
Early Retirement	8.10%	0	1	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	1	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	1	0	0	0	1
Priority Placement#	39.97%	0	6	0	0	0	6
Civilians Available to Move		0	5	0	0	0	5
Civilians Moving		0	5	0	0	0	5
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	42	0	0	0	42
Civilians Moving		0	33	0	0	0	33
New Civilians Hired		0	9	0	0	0	9
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	7	0	0	0	7
TOTAL CIVILIAN RIFS		0	6	0	0	0	6
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	6	0	0	0	6
TOTAL CIVILIAN NEW HIRES		0	9	0	0	0	9

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Technical JCSG
 Scenario File : C:\Tasker 967\Tasker 967 DSE 44 08222005a.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS PAX RIVER, MD (N0428A)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	94	0	0	0	94
Early Retirement*	8.10%	0	8	0	0	0	8
Regular Retirement*	1.67%	0	2	0	0	0	2
Civilian Turnover*	9.16%	0	9	0	0	0	9
Civs Not Moving (RIFs)*	6.00%	0	6	0	0	0	6
Civilians Moving (the remainder)		0	69	0	0	0	69
Civilian Positions Available		0	25	0	0	0	25
CIVILIAN POSITIONS ELIMINATED	0	0	16	0	0	0	16
Early Retirement	8.10%	0	1	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	1	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	1	0	0	0	1
Priority Placement#	39.97%	0	6	0	0	0	6
Civilians Available to Move		0	7	0	0	0	7
Civilians Moving		0	7	0	0	0	7
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	9	0	0	0	9
TOTAL CIVILIAN RIFS		0	7	0	0	0	7
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	6	0	0	0	6
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Technical JCSG
 Scenario File : C:\Tasker 967\Tasker 967 DSE 44 08222005a.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVWPNSTA SEAL BEACH, CA (N60701)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	20	0	0	0	20
Early Retirement*	8.10%	0	0	2	0	0	0	2
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	2	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	0	1
Civilians Moving (the remainder)		0	0	15	0	0	0	15
Civilian Positions Available		0	0	5	0	0	0	5
CIVILIAN POSITIONS ELIMINATED		0	0	4	0	0	0	4
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	2	0	0	0	2
Civilians Available to Move		0	0	2	0	0	0	2
Civilians Moving		0	0	2	0	0	0	2
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	2	0	0	0	2
TOTAL CIVILIAN RIFS		0	0	1	0	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	2	0	0	0	2
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Technical JCSG
 Scenario File : C:\Tasker 967\Tasker 967 DSE 44 08222005a.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

Base: WPNSTA YORKTOWN, VA (N69212)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	42	0	0	0	42
Early Retirement*	8.10%	0	3	0	0	0	3
Regular Retirement*	1.67%	0	1	0	0	0	1
Civilian Turnover*	9.16%	0	4	0	0	0	4
Civs Not Moving (RIFs)*	6.00%	0	3	0	0	0	3
Civilians Moving (the remainder)		0	31	0	0	0	31
Civilian Positions Available		0	11	0	0	0	11
CIVILIAN POSITIONS ELIMINATED	0	0	7	0	0	0	7
Early Retirement	8.10%	0	1	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	1	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	3	0	0	0	3
Civilians Available to Move		0	2	0	0	0	2
Civilians Moving		0	2	0	0	0	2
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	4	0	0	0	4
TOTAL CIVILIAN RIFS		0	3	0	0	0	3
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	3	0	0	0	3
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Technical JCSG
 Scenario File : C:\Tasker 967\Tasker 967 DSE 44 08222005a.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

Base: IF NSWC DAHLGREN, VA (NIF007)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	147	0	0	0	147
Early Retirement*	8.10%	0	12	0	0	0	12
Regular Retirement*	1.67%	0	2	0	0	0	2
Civilian Turnover*	9.16%	0	13	0	0	0	13
Civs Not Moving (RIFs)*	6.00%	0	9	0	0	0	9
Civilians Moving (the remainder)		0	111	0	0	0	111
Civilian Positions Available		0	36	0	0	0	36
CIVILIAN POSITIONS ELIMINATED	0	0	26	0	0	0	26
Early Retirement	8.10%	0	2	0	0	0	2
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	2	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	2	0	0	0	2
Priority Placement#	39.97%	0	10	0	0	0	10
Civilians Available to Move		0	10	0	0	0	10
Civilians Moving		0	10	0	0	0	10
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	40	0	0	0	40
Civilians Moving		0	32	0	0	0	32
New Civilians Hired		0	8	0	0	0	8
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	14	0	0	0	14
TOTAL CIVILIAN RIFS		0	11	0	0	0	11
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	10	0	0	0	10
TOTAL CIVILIAN NEW HIRES		0	8	0	0	0	8

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Technical JCSG
 Scenario File : C:\Tasker 967\Tasker 967 DSE 44 08222005a.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVAIRWPNSTA CHNA LK, CA (N47609)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	
Early Retirement*	8.10%	0	0	0	0	0	0	
Regular Retirement*	1.67%	0	0	0	0	0	0	
Civilian Turnover*	9.16%	0	0	0	0	0	0	
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	
Civilians Moving (the remainder)		0	0	0	0	0	0	
Civilian Positions Available		0	0	0	0	0	0	
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	
Early Retirement	8.10%	0	0	0	0	0	0	
Regular Retirement	1.67%	0	0	0	0	0	0	
Civilian Turnover	9.16%	0	0	0	0	0	0	
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	
Priority Placement#	39.97%	0	0	0	0	0	0	
Civilians Available to Move		0	0	0	0	0	0	
Civilians Moving		0	0	0	0	0	0	
Civilian RIFs (the remainder)		0	0	0	0	0	0	
CIVILIAN POSITIONS REALIGNING IN		0	0	534	0	0	0	534
Civilians Moving		0	0	435	0	0	0	435
New Civilians Hired		0	0	99	0	0	0	99
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	99	0	0	0	99

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Technical JCSG
 Scenario File : C:\Tasker 967\Tasker 967 DSE 44 08222005a.CBR
 Option Pkg Name: Relocate W&A RDATE&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSUPPACT CRANE, IN (N61018)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	227	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	227	100.00%	100.00%

Base: NAVBASE POINT LOMA, CA (N63406)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	47	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	47	100.00%	100.00%

Base: IF NSWCD IN HD, MD (NIF006)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	0.00%
2007	0	0.00%	100.00%	0	0.00%	0.00%
2008	42	100.00%	0.00%	94	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	42	100.00%	100.00%	94	100.00%	100.00%

Department : Technical JCSG
 Scenario File : C:\Tasker 967\Tasker 967 DSE 44 08222005a.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS PAX RIVER, MD (N0428A)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	110	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	110	100.00%	100.00%

Base: NAVWPNSTA SEAL BEACH, CA (N60701)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	24	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	24	100.00%	100.00%

Base: WPNSTA YORKTOWN, VA (N69212)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	49	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	49	100.00%	100.00%

Department : Technical JCSG
 Scenario File : C:\Tasker 967\Tasker 967 DSE 44 08222005a.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to China Lake PT 4
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

Base: IF NSWC DAHLGREN, VA (NIF007)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	0.00%
2007	0	0.00%	100.00%	0	0.00%	0.00%
2008	40	100.00%	0.00%	173	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	40	100.00%	100.00%	173	100.00%	100.00%

Base: NAVAIRWPNSTA CHNA LK, CA (N47609)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	100.00%	0	0.00%	16.67%
2008	534	100.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	534	100.00%	100.00%	0	0.00%	100.00%