

BRAC 2005
Technical Joint Cross-Service Group (TJCSG)
Meeting Minutes of 1 April 2004

Dr. Segal chaired the meeting. The list of attendees is enclosed in attachment 1. The primary objective for the meeting was to prepare for the ISG session of 2 April 2004, to approve CIT recommendation on Criteria #4, cost of operations, for the Military Value report, to provide guidance on use of contractors, to approve the CIT proposed use of the Education and Training JCSG Range Mil Value data, and to introduce Analysis Team support Costs. The decisions and action items from the meeting are as follows:

Decisions:

- 1) The TJCSG approved the Cost of Operation approach.
- 2) The TJCSG approved the use of contractor data.
- 3) The TJCSG agreed with the 5 ISG Issues presented. If the situation presents itself the TJCSG rep (Mr Erb) may share these issues with the
- 5) The TJCSG agreed to look into funding for the Analysis Team (range \$600-700K)
- 6) The TJCSG determined that the proposal for a combined T&E Military Value is not ready for decision.

Action Items:

- 1) BG Castle will determine the cost of operation approach on scenarios generations.
- 2) Dr. Rohde will examine the scoring plan in the area of people as related to the cost of operations and counting contractors. He will determine if there are scoring problem faults and report the results to the CIT.
- 3) Mr. Goldstain will present a coordinated (CIT, subgroups, and ET range subgroup) problem statement and course of action needed to achieve a Dr Segal decision on a combine T&E Military Value Score.
- 4) Mr. Strack will prepare an ISG Smart Book for Mr Erb and Dr Foulkes by 1 April 2004.
- 5) COL Buckstad will define a course of action to get funding to support the Analysis Team.

Approved: _____

Mr. Al Shaffer
Chairman, Capabilities Integration Team

Attachments:

1. List of Attendees

Technical JCSG Meeting
1 April 2004
Attendees

Members:

Dr. Ron Sega, TJCSG Chair
Dr. Dan Stewart, Air Force
Dr. John Foulkes, Army
Mr. George Ryan, Navy (Alternate for RADM Cohen, Navy)
Dr. Barry Dillon, Marines
Mr. Jay Erb, JCS

Other:

Mr. Al Shaffer, CIT Chair
Dr. Jim Short, OSD
Mr. Andy Porth, OSD BRAC Office
Mr. Roger Florence, DOD IG
Mr. Harshad Shah, TJCSG Assistant
Dr. Bob Rohde, Army
Mr. Brian Simmons, Army via telephone
Dr. Karen Higgins, Navy, Wpns & Armts Subgroup Lead via telephone
COL Steve Evans, Marines, Analysis Team
Mr. Matt Mleziva, Air Force, C4ISR Subgroup Lead via telephone
Mr. Jerry Schieffer, OSD BRAC Office
Mr. Pete Cahill, Army
Mr. Don DeYoung, Navy
Mr. Gary Strack, OSD
Col Eileen Walling, Air Force
COL Robert Buckstad, OSD
Mr. Bob Arnold, Air Force