

BRAC 2005
Technical Joint Cross-Service Group (TJCSG)
Meeting Minutes of 28 October 2004

Dr. Segal chaired the meeting. The agenda is enclosed in attachment 1. The list of attendees is enclosed in attachment 2. Read ahead materials for the meeting are enclosed in attachment 3. The primary objective for the meeting was to review emerging strategy-based scenario ideas and newly proposed CIT scenarios. The Analysis Team also provided an update on the Military Value Analysis calculations. The agenda topics are listed below in the order in which they were covered. The key points, decisions and action items from the meeting are as follows:

Introduction – Dr. Segal

Key Points:

- Dr. Segal reminded everyone of the necessity for adhering to the Non-Disclosure Agreements (NDA) everyone signed.
- Some of the Principals indicated the need to be able to discuss TJCSG sensitive information with their chain of command as well as the ability to consult with commanders who may have operational and command responsibility affected by TJCSG scenarios.

Decisions:

- The TJCSG agreed senior leadership required for consultation on TJCSG issues will be required to sign a NDA and the respective TJCSG Principal will provide the signed NDA to Mr. Strack.

Schedule, Data and Analysis Progress – COL DeSalva

Key Points:

- The Analysis Team reviewed the data last night and was very pleased with the status and quality of the data.
- The Analysis Team is currently working with the Service BRAC Offices to resolve incomplete data issues.
- Approximately 1,000 RFCs remain unresolved – 200 for Capacity and 800 for Military Value.

Decisions:

- The TJCSG agreed to proceed with looking at potential closure recommendations as long as we ensure recommendations are not preclude the TJCSG functional analysis. This list will become an internal TJCSG living document.
- The TJCSG agreed to convene a joint meeting with the E&T JCSG Principals and the E&T Ranges Subgroup to coordinate scenarios of interest to all three parties.
- The TJCSG agreed to change "DRL" to "Joint Research Lab".

Emerging Scenarios – Mr. Shaffer**Key Points:**

- The TJCSG agreed to proceed with looking at the potential BRAC recommendations as long as we ensure recommendations do not preclude the TJCSG functional analysis. This list will become an internal TJCSG living document.
- The TJCSG agreed to convene a joint meeting with the E&T JCSG Principals and the E&T Ranges Subgroup to coordinate scenarios of interest to all three parties. The TJCSG also agreed to have a working group integrate T&E across the two JCSGs in accordance with the MOA.
- The TJCSG agreed to change "DRL" to "Joint Research Lab".
- The TJCSG reviewed six specific emerging scenarios proposed by the CIT:
 1. Consolidate the Major Systems Acquisition Centers into some smaller number (via the LOM) estimates 2-3 consolidated acquisition centers.
 2. Consolidate/Combine: C4ISR RD&A Centers at Boston/San Diego/NCR/Colorado Springs.
 3. Establish a Joint C4ISR HQ Integration Center at JFCOM/NORTHCOM/STRATCOM.
 4. Retain no more than 4 or 5 laboratory Research Centers.
 5. Co-locate Joint C4ISR HQ and Joint Training.
 6. Proposed alternative to OAR for T&E as represented in the following scenarios.
 - a. Establish Joint Centers for Air Platforms Fixed Wing RDAT&E
 - b. Establish Joint Centers for Air Platforms Rotary Wing RDAT&E
 - c. Establish Joint Centers for Air Launched Weapons (Air-Air) RDAT&E
 - d. Establish Joint Centers for Surface Launched Weapons RDAT&E
 - e. Establish a Joint Center for C4ISR-EW

Decisions:

- The TJCSG agreed to delete idea #1.
- The TJCSG agreed to assign ideas #2 and #3 to the C4ISR Subgroup for analysis.
- The TJCSG agreed to delete idea #4.
- The TJCSG agreed to delete idea #5.

- The TJCSG tasked the CIT to work with the ALSS, Weapons and Armaments, and C4ISR Subgroups to further define idea #6 and present the revision to the TJCSG at the Thursday, 4 November 2004 TJCSG Meeting.
- The TJCSG agreed to have the CIT prioritize all of the TJCSG registered scenarios and present them at the Thursday, 4 November 2004 TJCSG Meeting for approval.

TJCSG Approved Potential Scenarios – Mr. Shaffer

Key Points:

- All high priority scenarios are currently registered.

Decisions:

- The TJCSG agreed to register all of the medium priority scenarios.
- Dr. Higgins was tasked to determine if the Navy is analyzing Registered Scenario - Low #1 or whether the TJCSG needs to remand it back to the Navy.
- Dr. Foulkes was tasked to determine if the Army is analyzing Registered Scenarios - Low #2 and #3 or whether the TJCSG needs to remand them back to the Army.

Military Value Scores – COL DeSalva

Key Points:

- The Analysis Team will rerun the calculations based on the latest data updates.
- The Analysis Team needs to revisit the roll-up of data to ensure it is consistent with the TJCSG definition of “Technical Facilities”.

RFC Status – COL DeSalva

Key Points:

- Very few of the RFCs have been answered by the services.
- The TJCSG Principals were tasked to work with their respective services and Mr. Shaffer agreed to work with the DoD Agencies to get the data resolved in a timely manner.
- Maj Ron Mahn was tasked to provide a daily RFC status report to the TJCSG Principals starting tomorrow, 29 October 2004.
- The TJCSG established a goal for all current RFCs to be answered by COB Friday, 5 November and for no new RFCs to be issued after that date. Any RFCs issued between now and 5 November will be due back by 12 November 2004.

Action Items:

1. Mr. Shaffer will convene a joint meeting with the E&T JCSG Principals and the E&T Ranges Subgroup to coordinate scenarios of interest to all three parties. (Due by Wednesday, 3 November 2004.)
2. The CIT, along with the ALSS, Weapons and Armaments, and C4ISR Subgroups, will further define idea #6 and present the revision to the TJCSG at the Thursday, 4 November 2004 TJCSG Meeting.
3. The CIT will prioritize all of the TJCSG registered scenarios and present them at the Thursday, 4 November 2004 TJCSG Meeting for approval.
4. The TJCSG will register all of the Medium scenarios. (Marie Felix will load them into the OSD Scenario Tracking Tool by COB Tuesday, 2 November 2004.)
5. Dr. Higgins will determine if the Navy is analyzing Registered Scenario - Low #1 or whether the TJCSG needs to remand them back to the Navy. (Due by COB Friday, 29 October 2004.)
6. Dr. Foulkes will determine if the Army is analyzing Registered Scenarios - Low #2 and #3 or whether the TJCSG needs to remand them back to the Army. (Due by COB Friday, 29 October 2004.)
7. The TJCSG Principals will work with their respective services to get the RFC data back in a timely manner. Data for current RFCs is due back by 5 November 2004. Future RFC data will be due on 12 November 2004.
8. Maj Ron Mahn will provide a daily RFC status report to the TJCSG Principals starting tomorrow, 29 October 2004.

The Saturday, 30 October 2004 TJCSG Meeting is cancelled. The next TJCSG Meeting is TBD.

Approved: _____


Mr. Al Shaffer
Chairman, Capabilities Integration Team

Attachments:

1. Outline -Agenda
2. List of Attendees
3. Read Ahead Materials

Attachment 2
Technical JCSG Meeting
October 28, 2004
Attendees

Members:

Dr. Ron Segal, TJCSG Chairman
Mr. Blaise Durante, Air Force
Dr. John Foulkes, Army
RADM Jay Cohen, Navy
Dr. Barry Dillon, Marines
Mr. Jay Erb, JCS

Other:

Mr. Al Shaffer, CIT Chairman
Mr. George Ryan, Navy
COL Walt Hamm, Marines
Dr. Dan Stewart, Air Force
Dr. Jim Short, OSD
Ms. Marie Felix, OSD
Mr. Andy Porth, OSD BRAC
Col Eileen Walling, Air Force
Dr. Bob Rohde, Army
Mr. Roger Florence, DoD IG
Dr. Karen Higgins, W&A Subgroup
Mr. Don DeYoung, Navy
Mr. Al Goldstayn, AF CIT (Via VTC)
Ms. Eileen Shibley, Navy
Dr. Bob Foster, OSD
COL Steve Evans, Marines
Mr. Gary Strack, OSD
COL Bob Buckstad, OSD
RADM Mike Sharp, Navy
COL Pete DeSalva, Marines
Dr. Larry Schuette, Navy
Maj. Ron Mahn, OSD

Attachment 2
Technical JCSG Meeting
October 28, 2004
Attendees

Members:

Dr. Ron Segal, TJCSG Chairman
Mr. Blaise Durante, Air Force
Dr. John Foulkes, Army
RADM Jay Cohen, Navy
Dr. Barry Dillon, Marines
Mr. Jay Erb, JCS

Other:

Mr. Al Shaffer, CIT Chairman
Mr. George Ryan, Navy
COL Walt Hamm, Marines
Dr. Dan Stewart, Air Force
Dr. Jim Short, OSD
Ms. Marie Felix, OSD
Mr. Andy Porth, OSD BRAC
Col Eileen Walling, Air Force
Dr. Bob Rohde, Army
Mr. Roger Florence, DoD IG
Dr. Karen Higgins, W&A Subgroup
Mr. Don DeYoung, Navy
Mr. Al Goldstayn, AF CIT (Via VTC)
Ms. Eileen Shibley, Navy
Dr. Bob Foster, OSD
COL Steve Evans, Marines
Mr. Gary Strack, OSD
COL Bob Buckstad, OSD
RADM Mike Sharp, Navy
COL Pete DeSalva, Marines
Dr. Larry Schuette, Navy
Maj. Ron Mahn, OSD

TJCSG Agenda

28 Oct 04, 0900-1200 hrs EDT

Pentagon, Rm 4E987

- **Schedule (planned vs actual and event chart) and Update -Data and Analysis Metrics review (data quality and analysis progress) - Col DeSalva**
- **Emerging Strategy Base Scenario Ideas Mr. Shaffer (with CIT members assistance)**
 - **Draft kill list**
 - **New CIT Scenarios**
- **MilVal Status – Col Evans/Col DeSalva**
- **Summary/Closing – Mr. Shaffer**

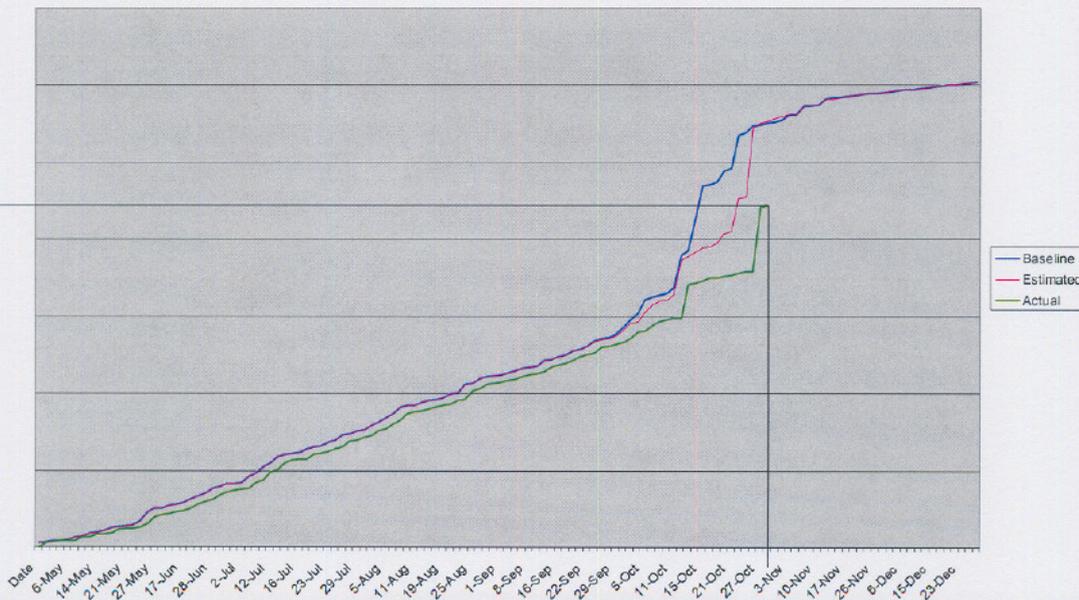
Installations Received vs. Expected

Installation Target					
Service / Agency	# Received				# Targeted by Datacall
	22-Sep	29-Sep	6-Oct	27-Oct	
Defense	1	3	3	4	4
USA	28	28	25	25	35
USAF	17	17	18	18	19
USN	0	54	53	23	56
MILVAL					
Installation Target					
Service / Agency	# Received			27-Oct	# Targeted by Datacall
	22-Sep	29-Sep	6-Oct		
Defense	2	2	2	4	4
USA	29	29	27	27	35
USAF	27	32	27	27	19
USN	54	54	55	55	56

1

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Timeline Chart



2

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Defense

OrgName	org_code	3000	3001	3002	3003	3004	3005	3006	3007	3008	3009	3010	3011	3012	3013	3014	3015	3016	3017	3018	3019	3020	3022	3024	3025	3026	3027	4277	4278	4279	4280				
Defense Advanced Research Projects Agency		1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1				
JTIC Fort Huachuca		5	3	2	2	2	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1				
JTIC Indianhead		1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1			
Defense Threat Reduction Agency		1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1			
Defense Threat Reduction Agency, Albuquerque		1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
DTRA Nevada		1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
MDA - Alabama		4	4	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
MDA - Alaska		1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
MDA - California		1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
MDA - Colorado		3	2	1	2	2	2	2	1	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
MDA - NCR		1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
MDA - New Mexico		1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Totals		21	14	11	11	12	13	5	7	1	5	8	11	10	11	11	5	5	3	3	3	10	6	11	2	2	7	4	8	3	13	10	12	1	1

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USA

Source	OrgName	org_code	3000	3001	3002	3003	3004	3006	3007	3009	3010	3011	3012	3013	3014	3015	3016	3018	3019	3020	3022	3024	3026	3027	4277	4278	4279	4280	4281	4282							
USA	ABERDEEN PROVING GROUND	14	4	5	5	5	4	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1				
USA	ADELPHI LABORATORY CENTER	45	44	6	8	5	6	1	6	1	1	1	1	28	3	4	6	3	1	6	5	7	7	4	7	6	7	3	3	3	1	1	1				
USA	DETROIT ARSENAL	6	5	4	4	4	1	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1			
USA	DUGWAY PROVING GROUND	6	3	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1			
USA	FORT BELVOIR	19	14	11	11	10	6	3	5	3	2	1	1	11	5	2	2	2	2	4	3	4	3	7	3	4	4	1	13	12	13	7	7	1	1		
USA	FORT BRAGG	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
USA	FORT DETRICK	13	11	6	6	5	5	4	2	1	1	1	1	6	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
USA	FORT EUSTIS	3	2	2	2	2	1	1	2	2	2	2	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
USA	FORT HOOD	2	2	2	2	2	2	1	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	
USA	FORT HUACHUCA	5	2	2	2	2	2	1	2	2	1	1	1	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	
USA	FORT KNOX	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
USA	FORT LEAVENWORTH	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
USA	FORT MONMOUTH	46	24	18	18	10	8	3	7	4	1	6	4	5	5	29	3	3	1	6	8	5	15	8	7	4	5	6	2	13	12	14	6	6	6	3	
USA	FORT MONROE	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
USA	FORT RUCKER	6	4	2	2	2	2	1	2	1	1	1	1	3	3	2	1	1	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	
USA	FORT SAM HOUSTON	3	2	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
USA	FORT SILL	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
USA	PEO STRICOM	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
USA	PICATINNY ARSENAL	22	12	5	7	6	5	6	2	1	5	5	4	4	2	5	1	1	2	7	7	7	4	4	10	0	4	1	16	15	16	0	0	1	1	1	
USA	REDS TONE ARSENAL	32	14	18	18	16	7	2	8	4	14	13	7	10	3	11	5	7	4	5	7	12	15	5	6	12	0	12	3	18	19	18	9	6	6	2	
USA	ROCK ISLAND ARSENAL	1	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	
USA	SOLDIER SYSTEMS CENTER	6	1	4	4	4	3	2	2	4	4	3	2	4	1	2	2	2	2	4	4	4	3	3	4	3	6	1	4	4	3	3	3	3	3	3	
USA	TRIPLER ARMY MEDICAL CENTER	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
USA	US ARMY GARRISON SELFRIDGE	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
USA	WATERVLIET ARSENAL	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
USA	WHITE SANDS MISSILE RANGE	12	2	2	2	2	2	1	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
USA	YUMA PROVING GROUND	5	3	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	
Totals		260	156	103	106	87	66	23	57	36	39	37	44	47	29	118	37	47	28	25	34	60	49	74	34	41	54	36	61	31	115	112	115	41	38	38	24

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USAF

Source	OrgName	org_code	3000	3001	3002	3003	3004	3005	3006	3007	3008	3009	3010	3011	3012	3013	3014	3015	3016	3017	3018	3019	3020	3021	3022	3023	3024	3025	3026	3027	4277	4278	4279	4280	4281	4282	4283	4284	4285	4286		
USAF	Arnold AFS	3	3	2	2	3	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
USAF	Barksdale AFB	3	3	1	1	2	2	2	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
USAF	Beale AFB	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
USAF	Brooks City-Base	13	11	4	4	3	4	2	2	2	2	2	1	1	1	2	1	1	1	1	2	2	2	3	1	1	1	1	1	3	1	2	2	4	0	0	0	0	0	0	1	2
USAF	Des Moines IAP AGS	1	1	0	0	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
USAF	Edwards AFB	26	26	5	5	2	3	3	3	1	4	4	2	1	1	2	2	2	2	2	2	3	3	3	1	1	1	3	2	2	2	6	5	6	1	1	1	1	1	1	1	2
USAF	Eglin AFB	55	39	7	6	8	3	3	2	4	4	3	3	1	17	3	5	1	1	5	10	3	6	1	1	4	5	5	2	23	16	20	1	1	1	1	1	2	2	2	4	
USAF	Hanscom AFB	42	39	5	5	4	5	2	2	2	4	4	2	2	1	4	1	4	2	1	2	6	4	30	1	1	5	3	6	4	8	9	8	1	1	1	2	2	1	4		
USAF	Hill AFB	37	36	4	4	4	4	4	4	4	2	2	2	2	2	4	3	4	0	1	5	5	4	5	4	4	4	5	5	4	4	4	4	4	3	4	4	4	3	3		
USAF	Holloman AFB	2	2	1	1	1	1	1	1	1	0	1	0	0	0	1	1	1	1	1	1	1	1	1	0	0	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
USAF	Hurlburt Field	4	4	4	4	2	0	0	0	1	0	0	0	0	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
USAF	Keesler AFB	4	1	3	3	3	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	
USAF	Kirtland AFB	40	39	28	28	10	18	6	7	6	6	6	6	6	27	5	6	6	6	7	8	7	6	6	6	8	8	7	6	6	9	12	9	6	6	6	6	6	6	6	6	
USAF	Lackland AFB	3	3	1	1	1	0	0	0	0	0	0	1	1	1	1	0	1	1	1	1	2	2	1	1	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
USAF	Langley AFB	4	3	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
USAF	Los Angeles AFB	23	23	1	1	1	1	1	1	1	1	2	2	1	5	2	2	0	1	1	2	2	18	2	2	2	2	1	1	1	21	2	5	1	1	1	1	1	1	2	2	
USAF	McGuire AFB	6	6	1	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
USAF	Nellis AFB	11	11	0	0	0	0	0	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
USAF	Onizuka AFS	1	1	1	1	1	0	0	0	0	0	0	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
USAF	Patrick AFB	12	1	1	1	1	0	1	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
USAF	Randolph AFB	2	2	2	2	1	0	0	0	2	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0
USAF	Robins AFB	27	27	2	2	1	1	0	0	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	1	1	2	2	2	2	2	2	2	2	2	2	2
USAF	Rome Laboratory	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
USAF	Tinker AFB	15	15	3	3	3	2	3	3	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	
USAF	Tucson IAP AGS	3	3	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
USAF	Tyndall AFB	1	1	1	1	1	1	1	1	0	0	1	0	0	1	1	1	1	1	1	1	1	1	1	0	0	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
Totals		340	312	82	80	47	64	35	36	30	39	35	30	27	21	85	26	39	22	23	37	52	40	86	27	28	41	37	43	31	85	62	68	22	22	23	26	25	22	30		

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USN 1 of 4

Source	OrgName	org_code	3000	3001	3002	3003	3004	3005	3006	3007	3008	3009	3010	3011	3012	3013	3014	3015	3016	3017	3018	3019	3020	3021	3022	3023	3024	3025	3026	3027	4277	4278	4279	4280	4281	4282	4283	4284	4285	4286
USN	Wright-Patterson AFB	35	32	10	15	11	0	2	7	5	8	8	0	3	2	1	5	8	6	7	5	8	8	8	1	6	5	7	6	1	8	1	1	1	1	1	1	1	8	9
USN	AEGIS_TECHREP_MOORESTOWN_NJ	2	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	0	0	0	0	0	0	0	1	0	1	1	1	1	1	1	0	0	0	1	1	1	1
USN	AIRTEVRON_NINE_CHINA_LAKE_CA	4	4	2	2	0	1	1	1	1	1	0	0	1	0	1	0	0	0	0	0	1	1	2	0	1	1	0	0	0	1	1	2	1	1	1	0	0	0	0
USN	AIRTEVRON_ONE	1	1	1	1	1	1	0	0	0	1	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1	0	0	1
USN	CBTDIRSYSACT_DAM_NECK_VA	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	0	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
USN	CG_MCB_CAMPEN	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	0	0	0	1	1	1	0	0	0	1	1	1	1	1	1	1	0	0	1	0	0	
USN	CG_MCB_QUANTIC O_VA	2	2	2	2	2	0	0	0	2	1	1	0	0	2	0	0	0	0	0	1	1	1	1	0	0	0	1	0	2	2	2	1	1	1	0	0	1	2	
USN	CG_MCCDC_QUANTICO_VA	1	1	1	1	0	0	0	0	0	0	0	0	0	0	1	0	0	1	1	0	1	1	1	0	0	0	0	0	1	1	1	0	0	0	0	0	0	0	
USN	CNR_ARLINGTON_VA	9	7	2	2	2	1	1	2	0	0	0	1	0	0	2	0	0	1	1	1	1	1	2	0	0	1	2	1	2	2	2	0	0	0	0	0	0	0	
USN	COMNAVIAIRSVCS OM_PATUXENT_RIVER_MD	13	12	3	3	3	1	2	1	0	0	4	4	4	9	8	1	0	2	3	2	2	2	2	2	2	1	1	1	4	4	4	2							

USN 4 of 4

Source	OrgName	org_code	3000	3001	3002	3003	3004	3005	3006	3007	3008	3009	3010	3011	3012	3013	3014	3015	3016	3017	3018	3019	3020	3021	3022	3023	3024	3025	3026	3027	4277	4278	4279	4280	4281	4282	4283	4284	4285	4286	
USN	NAVUNSEAWAR CENDIV_KEYPO RT_WA		3	3	3	3	2	1	1	1	3	3	1	1	2	3	3	3	1	1	2	3	3	3	3	1	3	3	3	3	3	3	3	1	1	1	3	3	3	3	
USN	NAVUNSEAWAR CENDIV_NEWP ORT_RI		7	6	3	2	3	1	1	1	2	1	2	1	1	1	2	1	1	1	1	1	1	2	1	1	1	1	1	3	1	3	1	1	1	1	1	2	1	1	
USN	NAVXDIVINGU PANAMA_CITY_ FL		1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
USN	NCTSI_SAN_DIE GO_CA		6	5	2	2	2	2	2	2	1	1	1	1	1	4	3	3	3	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
USN	NFESC_PORT_ HEENSEM_CA NRL_WASHING		4	4	2	1	2	3	3	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
USN	TON_DC PACMIRANFAC HAWARRA_BA RKING_SANDS_ HI		8	7	6	6	2	3	3	5	4	3	3	1	1	7	2	7	5	6	4	6	6	6	1	2	5	6	5	6	6	6	2	2	2	2	2	2	2	7	
USN	SEASPARROWP ROJSUFPO_WA SHINGTON_DC SPAWARINFOT ECHCEN_NEW_ ORLEANS_LA		3	3	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
USN	SPAWARSYSCE N_CHARLES TO N_SC		2	4	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
USN	SPAWARSYSCE N_NORFOLK_VA SPAWARSYSCE N_SAN_DIEGO_ CA		46	42	9	9	3	2	1	1	2	8	8	5	6	4	8	2	5	4	3	6	8	8	8	3	5	6	7	8	8	9	9	9	3	3	4	4	2	5	
USN	SPAWARSYSCE M_SAN_DIEGO_ CA		2	2	2	2	1	2	2	1	2	2	1	1	1	2	3	1	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	
USN	SSFA_CHANTIL LY_VA		3	3	3	3	3	1	1	1	1	1	1	1	1	1	1	1	1	1	2	3	3	3	3	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
USN	SPAWARSYSCE N_SAN_DIEGO_ CA		12	11	4	4	4	3	2	1	3	3	1	2	2	3	3	1	2	1	1	9	3	11	2	2	5	5	3	1	11	9	11	4	3	3	3	3	3	1	
USN	SURFCOMBATS YSCEN_WALLO PS_ISLAND_VA		5	5	5	5	1	4	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
USN	Total		378	346	129	133	84	56	38	70	51	64	64	56	65	42	191	51	78	41	41	62	94	71	100	29	49	68	72	103	51	122	121	121	48	47	46	50	49	54	73

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Roll up Counts

Source	OrgName	Count of DetRU
USA	ADELPHILABORATORY CENTER	1
USN	CNR_ARLINGTON_VA	2
USN	COMNAVAIRSYS COM PATUXENT RIVER MD	1
USN	COMNAVAIRWARCENACDIV PATUXENT RIVER MD	2
USAF	Edwards AFB	1
USAF	Eglin AFB	4
USA	FORT MONMOUTH	10
USAF	Hurlburt Field	1
USAF	Kirtland AFB	3
USAF	Los Angeles AFB	5
USN	NATEC SAN DIEGO CA	1
USN	NAVAIRWARCENACDIV LAKEHURST NJ	1
USN	NAVAIRWARCENTRASYS DIV ORLANDO_FL	1
USN	NAVCLOTEXTRSCHFAC NATICK MA	1
USN	NAVILTHRSCHCEN SAN DIEGO CA	1
USN	NAVOBSY WASHINGTON DC	1
USN	NAVORDSAFSECACT INDIAN HEAD MD	1
USN	NAVSURFWARCEN DIV INDIAN HEAD MD	1
USN	NAVUNSEAWARCEN DIV NEWPORT RI	1
USN	NCTSI SAN DIEGO CA	1
USN	NRL WASHINGTON DC	1
USA	PICATINNY ARSENAL	2
USA	REDSTONE ARSENAL	1
USN	SPAWARINFOTECHCEN NEW ORLEANS LA	1
USN	SPAWARSYSCE CHARLESTON SC	4
USN	SPAWARSYS COM SAN DIEGO CA	1
USAF	Tinker AFB	1

Listed organizations have facilities with a DET-RU meaning they roll up multiple facilities into one report.

These locations will account for Differences between Orgcode count and question responses.

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Emerging Strategy Base Scenarios Ideas

Mr. Shaffer/Mr. Ryan

Installation	Potential "close"
1. Army Research Office	Move to DRL DC
2. Brooks City Base	Yes
3. Charleston	Move to Norfolk/San Diego
4. Corona	Move to China Lake/Eglin
5. Crane	Move to Picatinny/Dahlgren/APG
6. Detroit Arsenal	Move to Selfridge/Aberdeen/Quantico
7. AFRL Hanscom AFB	Move to WPAFB, Kirtland and DRL/transfer to FFRDC
8. ARI	Move to Belvoir or Adelphi or Bethesda
9. Indian Head	Move to China Lake/Dahlgren/APG
10. LAAFB	Move to Peterson AFB/transfer to FFRDC
11. Lakehurst	move to Pax River & enclave Industrial park
12. NRL Monterey	Move to Stennis
13. ONR	Move to DRL
14. Orlando & Mesa & PEO STRI	Move to Joint Location near JFCOM or Orlando
15. Rock Island Arsenal	Move to Picatinny/Watervliet/APG
16. AFOSR	Move to DRL
17. DARPA	Move to DRL
18. AFRL Rome	Move to Hanscom/WPAFB/DRL/transfer to FFRDC
19. Picatinny	Move to APG
20. Natick	Move to APG
21. Ft Monmouth	move to Belvoir/Adelphi or Hanscom
22. Adelphi	Move to Belvoir or Monmouth or Hanscom
23. SPAWAR New Orleans	Move to San Diego or Norfolk
24. Watervliet	Move to Picatinny/Rock Island
25. Hanscom	move to WPAFB & Peterson/San Diego/NCR

Emerging Scenarios:

1. Consolidate the Major Systems Acquisition Centers into some smaller number (via the LOM) estimates 2-3 consolidated acquisition centers; candidates;
 - TACOM (Detroit Arsenal)
 - SMDC (Huntsville)
 - ASC (WPAFB)
 - SMC (LAAFB)
 - NAVAIR (PAX)
2. Consolidate/Combine: C4ISR RD&A Centers at Boston/San Diego/NCR/Colorado Springs
3. Establish a Joint C4ISR HQ Integration Center at JFCOM/NORTHCOM/STRATCOM
4. Retain no more than 4 or 5 Laboratory Research Centers
5. Collocate Joint C4ISR HQ and Joint Training
6. Proposed alternative to OAR for T&E

Establish Joint Centers for Air Platforms Fixed Wing RDAT&E

Fixed Wing

	EAST	WEST
RD&A		
Move RD&A from Tinker/Robins/Hill to	WP	
Move RD&A from Lakehurst to	Pax	
Retain RD&A at		China Lake
T&E		
Move T&E from Eglin (except McKinley Hangar) to		Edwards
Move T&E from Lakehurst to	Pax	

Establish Joint Centers for Air Platforms Rotary Wing RDAT&E

Rotary Wing

	EAST	WEST
RD&A		
Move R at Eustis to	Redstone	
Move RD&A from China Lake to	Pax	
Retain RD&A from WP to	Pax	
T&E		
Move T&E from WP to	Redstone	
Move T&E from Rucker to	Redstone	
Retain T&E at	Pax	
Move T&E from China Lake to	Pax	

Establish Joint Centers for Air Launched Weapons (Air-Air) RDAT&E

Air Launched

	EAST	WEST
RD&A		
Retain RD&A at	Eglin	
Move RD&A from Mugu to	Eglin	
Move RD&A from Pax to	Eglin	
Retain RD&A at	Redstone	
T&E		
Retain T&E at	Eglin	
Retain T&E at		China Lake

Establish Joint Centers for Surface Launched Weapons RDAT&E

Surface Launched

	EAST	WEST
RD&A		
Retain RD&A at	Redstone	
Retain RD&A at		China Lake
T&E		
Move T&E from Redstone to		Yuma
Retain T&E at		WSMR

Establish a Joint Center C4ISR-EW

	EAST	WEST
RD&A		
Retain RD&A at	WP	
Retain RD&A at	Pax	China Lake
Move RD&A at Mugu to		China Lake
Move RD&A at Monmouth to	NCR or WP	
T&E		
Move T&E from Eglin to		China Lake/Edwards
Retain T&E at		China Lake/Edwards /Huachuca
Move T&E from		China Lake/Edwards

TJCSG Approved Potential Scenarios

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High

1. C4ISR Cross DTAP & Function
2. Relocate W&A RDAT&E @ 3 core & 4 specialty locations
2. a) Relocate Air Launched W&A from PAX River & Pt. Mugu to Eglin
3. Relocate DoD Directed Energy Research @ 1 location
4. Relocate DoD Directed Energy T&E and selected Weapons T&E @ 1 location
5. Rotary Wing Joint Centers
6. Fixed Wing Joint Centers
7. Ground Platform RDAT&E Centers
8. Establish joint Centers for Space RDAT&E
9. Move Detroit Arsenal RDAT&E to Selfridge
10. Co-locate Extramural Research Program Managers
11. DRL Service led Labs
12. Joint Training RD&A Center

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Medium

1. Establish Joint Center for Space Research
2. Establish Joint Center for D&A
3. Joint Chemical Biological Defense RD&A Center
4. Joint Medical Biological Defense RD&A Center
5. Joint Chemical Biological Defense T&E Center
6. Joint Battlespace Environments RDT&E Center
7. Joint Biomedical Research Center
8. Joint Biomedical D&A Center
9. Relocate DoD Gun & Ammo RD&A at one location
10. Relocate Energetic Materials from Crane, Yorktown, Aberdeen to Indian Head

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Low

1. Relocate DoD underwater weapons RDT&E at one location
2. Relocate W&A Research from Rock Island to Picatinny
3. Relocate W&A Research from Watervliet Arsenal to Picatinny

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Air Force Org Code Status

- First Look at Data Indicates Success
 - Preliminary Military Value Scores much closer to expected distribution
- Still Errors in Eglin AFB 46 TW and 53 WG
 - Were discovered Monday and corrected COB Tues
 - Will be in next weeks OSD database drop
 - Cmdr Melone indicates there will be minimal effect on on 46 TW and 53 WG scores

RFC Status

	Army		Navy		Air Force		Fourth Estate	Total	Comments
Total	535		207		300		51	1093	
To The Services	5-Oct-04	412	5-Oct-04	102	7-Oct-04	207			Air Force RFCs On Uncertified Data Sent to
	20-Oct-04	37	20-Oct-04	85					
	22-Oct-04	86	22-Oct-04	20			25-Oct-04	31	Fourth Estate: MDA
					28-Oct-04	93			
Not Distributed							20	20	10 Are DTRA 10 Owner Unknown
Still at Field Locations	462		193		0		31	686	
Total Returned to TJCSG									
Status - 3 Problem With RFC	0		10		10		0	20	All 20 Were Repeated
Status - 4 No Change	6		5		23		0	34	Questions
Status - 5 Change to Database	73		14		123		0	210	Nearly all AF were org code issues
Status Complete	15%		14%		52%		0%	24%	

- 3 Sub Groups have completed RFC (ALSS Status unknown at 27 Oct 1730)
- Additional RFCs to be released today (204) – Final unless ALSS has more
- Expect Navy update 28 Oct., Number should improve
- All

Age of RFCs

- Army: 333 are 23 days old
129 < 23 days old
- Navy: 73 are 23 days old
120 < 23 days old
- Air Force: 52 are > 21 days old
146 \leq 7 days old