

**BRAC 2005**  
**Technical Joint Cross-Service Group (TJCSG)**  
**Meeting Minutes of 16 December 2004**

Mr. Shaffer chaired the meeting. The agenda is enclosed in attachment 1. The list of attendees is enclosed in attachment 2. Read ahead materials for the meeting are enclosed in attachment 3. The primary objective for the meeting was to review the CIT's draft Scenario Packages. The agenda topics are listed below in the order in which they were covered. The key points, decisions and action items from the meeting are as follows:

20 Dec 04 Cut Of for New Scenarios – Mr. Shaffer

**Key Points:**

- The JCSGs and Services have until 20 December 2004 to register their scenarios on the OSD Scenario Tracking Tool in agreement with Mr. Wynne's latest memo.

**Decisions:**

- The Service Principals will check with their service BRAC offices and report back to the TJCSG on any additional scenarios that may be posted prior to 20 December 2004.

Scenario Data Call Status – Service Principals

**Key Points:**

- Air Force and Navy data has received most of the data from the Donor sites for all scenario data calls submitted thus far and anticipate having all of this data by tomorrow. None of the Army data has been posted thus far. The Army is anticipating their data to be posted tomorrow.

**Decisions:**

- The Subgroup Leads were tasked to inform the CIT Service Reps of any problematic data and the CIT Service Reps will clean up any data issues with their respective services.

Additional Decision Factors – Dr. Schuette

**Key Points:**

- Dr. Schuette presented a proposed list of additional decision factors to be used for the Consolidation of Research Program Managers at the six candidate sites. These

additional decision factors will be used to provide a tie-breaker methodology in the event the COBRA data does not differentiate between any of the candidate sites.

**Decisions:**

- The TJCSG approved the additional decision factors as presented. The Innovative Systems Subgroup will complete the stoplight chart for scenarios TECH-0010, TECH-0038, TECH-0039, TECH-0040, TECH-0041, and TECH-0046 and present to the TJCSG at the Monday, 20 December 2004, TJCSG Meeting.

Capacity Analysis – BG Castle

**Key Points:**

- BG Castle presented a format for presenting the Capacity results for each scenario.

**Decisions:**

- The TJCSG approved the format as presented. However OAR test hours will be added for the T&E scenarios involving OARs.
- The Military Values for T&E will use the Combined OAR/TJCSG Military Values using the methodology as agreed to by the TJCSG on 30 June 2004.

Termination of TECH-0049, Consolidation of Space D&A to Schriever  
Recommendation Packages

**Key Points:**

- OSD BRAC Office questioned the process used by the TJCSG to decide to terminate TECH-0049. The Air Force alternate Principal again stated that there was sufficient buildable acreage at Peterson (TECH 0014) and therefore this scenario is not needed. Mr. Shaffer stated that TECH 0049 could be inactivated but would be reinstated if it later is learned that insufficient acreage is available at Peterson.

**Decisions:**

- The TJCSG agreed that TECH-0049 had been terminated in agreement with the OSD BRAC Office process and will be removed from the OSD Scenario Tracker. The Air Force and ALSS Subgroup will prepare the justification for termination of TECH-0049.

Termination of TECH-0036 and TECH-0037, Rotary Wing RDAT&E at PAX River and Redstone, respectively

**Key Points:**

- The Army recommended terminating these scenarios based on the new OAR information that shows the single site solution cannot accommodate all of the workload.

**Decisions:**

- The TJCSG agreed that TECH-0036 and TECH-0037 will be terminated based on the new OAR information as well as the fact that a single site solution is contrary to the TJCSG overarching strategy. The ALSS subgroup will prepare the justification for termination.

Closing Remarks

- The issue regarding the rebinning of data by China Lake was raised. It is not known yet if any additional target facilities have chosen to do as China Lake and the IG has not yet provided any additional information regarding their ongoing investigation. This will be revisited in the future. The IG representative stated that the Naval Audit Service has been requested to review the rebinning of the China Lake data. Once the Naval Audit Service completes their review, the IG representative will provide the results to the Principles.
- Dr. Short has not yet reported if Adelphi has adequate land to accommodate the workload associated with TECH-0034. Termination of TECH-0034 is pending Dr. Short's findings. This will be revisited in the future.
- The TJCSG requested that someone be on point to address internal de-confliction of the TJCSG scenarios. The subgroup Leads, along with Dr. Short, were tasked to provide Mr. Mleziva with details of any conflicting actions within their scenarios. Mr. Mleziva will report this to the TJCSG on 20 December 2004.
- The TJCSG will meet again on Monday, 20 December 2004, at a time and location TBD.

**Action Items:**

1. The Service Principals will check with their service BRAC offices and report back to the TJCSG on any additional scenarios that may be posted prior to 20 December 2004.
2. The Subgroup Leads were tasked to inform the CIT Service Reps of any problematic data and the CIT Service Reps will clean up any data issues with their respective

- services. Data is to be cleaned up prior to the 11 day suspenses for each of the scenario data calls.
3. The Innovative Systems Subgroup will complete the stoplight chart for scenarios TECH-0010, TECH-0038, TECH-0039, TECH-0040, TECH-0041, and TECH-0046 and present to the TJCSG at the Monday, 20 December 2004, TJCSG Meeting.
    - BG Castle will add OAR test hours to the Capacity Analysis for the T&E scenarios involving OARs. To be completed by COB 17 December 2004.
  4. The Analysis Team will calculate the Military Valuse for T&E will use the Combined OAR/TJCSG Military Values using the methodology as agreed to by the TJCSG on 30 June 2004. To be completed by COB 23 December 2004.
  5. Mr. Goldstayn and Mr. Mathes will prepare the justification for termination of TECH-0049 for presentation to the TJCSG on Tuesday, 21 December 2004.
  6. Mr. Mathes will prepare the justification for termination of TECH-0036 and TECH-0037 and present to the TJCSG at the 21 December 2004, TJCSG Meeting.
  7. The RFC to request all Target Facilities to determine whether they correctly binned their data regarding platforms integration versus weapons workload will be sent out by COB 17 December 2004. Dr. Higgins will prepare the RFC and provide to the Analysis Team for submittal to the Service BRAC Offices.
  8. The subgroup Leads, along with Dr. Short, will provide Mr. Mleziva with details of any conflicting actions within their scenarios. Mr. Mleziva will report this to the TJCSG on 20 December 2004.

Approved: \_\_\_\_\_

  
Mr. Al Shaffer  
Chairman, Capabilities Integration Team

Attachments:

1. Outline -Agenda
2. List of Attendees
3. Read Ahead Materials

# **TJCSG Agenda**

**16 Dec 04, 0900-1100 hrs EST**

**Pentagon, Rm 4E987**

- **Scenario Data Call status**
- **Scenario Summary Sheet Narrative**

**Attachment 2**  
**Technical JCSG Meeting**  
**December 16, 2004**  
**Attendees**

**Members:**

Mr. Al Shaffer, OSD Alternate for Dr. Ron Segal, TJCSG Chairman  
Dr. Dan Stewart, Air Force Alternate for Mr. Blaise Durante, Air Force  
Mr. Brian Simmons, Army  
RADM Jay Cohen, Navy  
Dr. Barry Dillon, Marines  
Mr. Jay Erb, JCS

**Other:**

Dr. Bob Rohde, Army CIT Rep  
Mr. George Ryan, Navy CIT Rep  
COL Walt Hamm, Marines CIT Rep  
BG Fred Castle, OSD  
Mr. Pete Cahill, Army  
Mr. Gary Strack, OSD  
Mr. Don DeYoung, Navy  
Mr. Roger Florence, DoD IG  
Mr. Larry Schuette, Innovative Technologies Subgroup Lead  
Mr. Bob Arnold, Air Force  
COL Pete DeSalva, Marines  
Mr. Al Goldstain, Air Force CIT Rep via VTC  
Mr. Steve Kratzmeier, Army  
Ms. Marie Felix, OSD  
Mr. Matt Mleziva, C4ISR Subgroup Lead  
Dr. Karen Higgins, Weapons & Armaments Subgroup Lead  
COL Bob Buckstad, OSD  
Mr. Jerry LeCamera, Navy

Column descriptions are at the end of this spreadsheet. A key or note section is also at the end. This section provide amplifying information. Example: '1' = Status Green, work stopped'

Row Line No.	OSD Scenario Number1	Scenario Status	Scenario Title	Parent Scenario	Scenario Short Description	Scenario Organization Sponsor (6)	TJCSG Subgroup Scenario Point of Contact (5)	CT Staff Recommendation Report Integrator	Type of Scenario (see Category, as of Dec)	Scenario Date of Registration	Date of Scenario Final Changes	TJCSG Priority for Work	Capacity Data Received
1	TECH-1	Active, termination pending	Establish Joint Centers for Air Platforms RDAT&E Centers	Strategic Concept	Consolidate Fixed & Rotary wing RDAT&E to 3 core sites (PAX River, WPAFB & Redstone)	ALSS	Jon Ogg	Not Assigned, Scenario pending termination	Conflict, Redstone	4-Oct	3-Dec	13, pending termination	30-Nov
2	TECH-2	Active	Relocate W&A RDAT&E to 3 Primary and 2 Speciality Site	Strategic Concept	Relocate W&A RDAT&E to 3 primary (China Lake, Redstone & Eglin) & 2 speciality sites (Picatinny & Dahlgren).	W&A	Robin Bucklew	Mr. Goldstrayn, Scenario Package	Conflict, WhiteSands & Newport	4-Oct	3-Dec	1	30-Nov
3	TECH-03	Terminated	Relocate DoD Directed Energy Research to One Location	Strategic Concept	Relocate DoD directed energy T&E research to one location (Kirtland)	W&A	Dr. Higgins	Mr. Gary Strack, Discard List		5-Oct		none	
4	TECH-04	Terminated	Relocate DoD Directed Energy T&E and selected weapon T&E to One Location	Strategic Concept	Relocate DoD directed energy T&E and selected weapon T&E to one location (WhiteSands)	W&A	Dr. Higgins	Mr. Gary Strack, Discard List		22-Oct		none	
5	TECH-5	Active	Establish Joint Centers for Rotary Wing Air Platform RDAT&E	Strategic Concept	Consolidate Rotary wing RDAT&E to 2 core sites (PAX River & Redstone)	ALSS	Berry Basket	Dr. Rohde, Scenario Package	Conflict, Redstone & Pax River	22-Oct	6-Dec	10	30-Nov
6	TECH-6	Active	Establish Joint Centers for Fixed Wing Platform RDAT&E	Strategic Concept	Consolidate Fixed wing RDAT&E to 2 core sites (PAX River & WPAFB)	ALSS	Jon Ogg	Mr. Goldstrayn, Scenario Package	Conflict, Pax River	22-Oct	6-Dec	2	30-Nov
7	TECH-7	Remanded to Army	Relocate Ground Vehicle RDAT&E at Detroit Arsenal to Selfridge ANGB	Strategic Concept	Relocate Ground Vehicle RDAT&E at Detroit Arsenal to Selfridge ANG base	ALSS	Dr. Rohde- Lead Tom Mathes SME	Dr. Rohde, Scenario Package, Mr. Strack, Deferred List	Conflict, Adelphi	22-Oct		Not Assigned	
8	TECH-8	Active	CAISR RDAT&E Consolidation	Strategic Concept	Consolidate CAISR technical facilities into a minimum number of centers	C4I	Matt Mezava	Mr. Ryan, Scenario Package	Conflict	22-Oct	24-Nov	3	30-Nov
9	TECH-9	Active	Defense Service Led Laboratories	Strategic Concept	Realign and co-locate the 3 service corporate laboratories.	IS	Dr. Larry Schuette	COL Hamm, Scenario Package	Conflict	22-Oct	24-Nov	4	30-Nov
10	TECH-10	Active	Consolidate Extramural Research Program Managers to ARL/Adelphi	Strategic Concept	Consolidate Extramural Research Program managers to ARL/Adelphi	IS	Dr. Larry Schuette	COL Hamm, Scenario Package	Independent	22-Oct	24-Nov	5	30-Nov
11	TECH-11	Terminated	Joint Training, Modeling, and Simulation Center	Strategic Concept	Joint Training, Modeling, and Simulation Center	ET	Dr. Berry	Mr. Gary Strack, Discard List	Conflict	22-Oct		none	
12	TECH-12	Terminated	Relocate W&A RDAT&E to 3 Core & 2 Speciality with air launched weapons from Pax River & Pt Mags to China Lake	Strategic Concept	Relocate W&A RDAT&E to 3 core and 4 speciality (sites) w/ air launched weapons from Pax River and Pt Migu to Eglin	W&A	Dr. Higgins	Mr. Gary Strack, Discard List	Conflict	22-Oct		none	
13	TECH-13	Active	Establish Joint Centers for Ground Platform RDAT&E	Strategic Concept	Consolidate Ground Vehicle RDAT&E into 2 core sites (Detroit & APG)	ALSS	Tom Mathes	Dr. Rohde, Scenario Package	Conflict, Aberdeen	22-Oct	8-Dec	11	30-Nov
14	TECH-14	Active	Establish a Joint Centers for Space RDAT&E into one core site.	Strategic Concept	Consolidate Space Platform RDAT&E into 3 core sites (Kirtland @, Peterson (D&A), & Arnold (T&E))	ALSS	Col. Don Alton	Mr. Goldstrayn, Scenario Package	Conflict, Peterson AFB	22-Oct	6-Dec	6	30-Nov
15	TECH-15	Terminated	Establish a Joint Centers for Ground Platform RDAT&E	Strategic Concept	Establish Joint Center for Space Research into one core site	ALSS	Tom Mathes	Mr. Gary Strack, Discard List		25-Oct		none	
16	TECH-16	Terminated	Establish Joint Center for Space Research into 1 core site	Strategic Concept	Establish Joint Center for Space D&A into one core site	ALSS	Col. Don Alton	Mr. Gary Strack, Discard List		25-Oct		none	
17	TECH-17	Active	Relocate DoD Guns and Ammunition RDA and selected T&E at one core site (Picatinny)	Strategic Concept	Relocate DoD Guns/ammo RDA (except energetic materials) and selected T&E at one location (Picatinny)	W&A	Pete O'Neil	Dr. Rohde, Scenario Package	Conflict, Picatinny	25-Oct	8-Dec	12	30-Nov
18	TECH-18	Active	Relocate W&A RDAT&E to 3 Primary and 2 Speciality; reinterlocate Energetics at Indian Head	Strategic Concept	Relocate W&A RDAT&E to 3 core & 2 speciality, & retain & relocate energetic materials capabilities from Crane & Yorktown to Indian Head	W&A	Robin Bucklew	Mr. Goldstrayn, Scenario Package	Conflict, Ft. Belvoir & WhiteSands	25-Oct	6-Dec	14	30-Nov

Column ->	1	2	3	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
Row Line No.	OSD Scenario Number	Scenario Status	Scenario Title	Critical RFCs Date Received (Material Issues)	General Routine RFCs Date Received	MI Val Data Received	Scenario Conflict?	New Work Due to Conflict Resolution?	JCSG Decontamination Date Received	Services Decontamination Date Received	Scenario Conflict Resolution Summary	Any Unresolved Internal or External Issues?	Scenario Data Call Released to Services and Defense Agencies (Including SOCOM)	Scenario Data Call Results Received	MI Val & Capacity Analysis Complete	Criteria 8 Analysis Completed Date	Criteria 7 Analysis Completed Date	TJCSG Preliminary Decision Date	COBRA (CIR 5) Model Run Complete Date	LOW Runs Completed Date
1	TECH-1	Active, termination pending	Establish Joint Centers for Air Platforms RDAT&E Centers	Date - None (3); China Lake, Pax River; WPAFB	29-Nov	30-Nov	Yes - external		Unknown	2-Dec			3-Dec	(P) 12-Dec; (A) =	(P) 30-Nov; (A) =	(P) 16 Dec (A) =	(P) 16 Dec (A) =	(P) 16 Dec (A) =	(P) 17 Dec; (A) =	(P) Dec 13, (A) =
2	TECH-2	Active	Relocate W&A RDAT&E to 3 Primary and 2 Speciality Sites	Date - None (3); China Lake, Ft Belvoir, DTPA, others	29-Nov	30-Nov	Yes - external	No - HSA 47, 48, 49, 117; DISA & MDA (13)		2-Dec			3-Dec	(P) 12-Dec; (A) =	(P) 30-Nov; (A) =	(P) 16 Dec (A) =	(P) 16 Dec (A) =	(P) 16 Dec; (A) =	(P) 17 Dec; (A) =	(P) Dec 13, (A) =
3	TECH-03	Terminated	Relocate DoD Directed Energy Research to One Location	Date - None (3); China Lake																
4	TECH-04	Terminated	Relocate DoD Directed Energy T&E and selected weapon T&E to One Location	Date - None (3); Aberdeen; WhiteSands																
5	TECH-5	Active	Establish Joint Centers for Rotary Wing Air Platform RDAT&E	Date - None (3); China Lake; Ft Rucker; Pax River	29-Nov	30-Nov	Yes - external		Unknown	2-Dec			6-Dec	(P) 12-Dec; (A) =	(P) 30-Nov; (A) =	(P) 16 Dec (A) =	(P) 16 Dec (A) =	(P) 16 Dec; (A) =	(P) 17 Dec; (A) =	(P) Dec 13, (A) =
6	TECH-6	Active	Establish Joint Centers for Fixed Wing Platform RDAT&E	Date - None (3); China Lake; Pax River	29-Nov	30-Nov	Yes - external		Unknown	2-Dec			6-Dec	(P) 12-Dec; (A) =	(P) 30-Nov; (A) =	(P) 16 Dec (A) =	(P) 16 Dec (A) =	(P) 16 Dec; (A) =	(P) 17 Dec; (A) =	(P) Dec 13, (A) =
7	TECH-7	Remanded to Army	Relocate Ground Vehicle RDAT&E at Detroit Arsenal to Selfridge ANGB						Unknown											
8	TECH-8	Active	CAISR RDAT&E Consolidation	Date - None (3); Ft Belvoir; DTPA; Ft Monmouth; Adelphi	29-Nov	30-Nov	Yes - external & internal (8)		Unknown	22-Nov			24-Nov	(P) 6-Dec; (A) =	(P) 30-Nov; (A) =	(P) 16 Dec (A) =	(P) 16 Dec (A) =	(P) 16 Dec; (A) =	(P) 17 Dec; (A) =	(P) (A) =
9	TECH-9	Active	Defense Service Led Laboratories	Date - None (3); Aberdeen; Adelphi; WhiteSands	No RFCs issue as of 16 Dec	30-Nov	Yes - external		Unknown	22-Nov			24-Nov	(P) 6-Dec; (A) =	(P) 30-Nov; (A) =	(P) 16 Dec (A) =	(P) 16 Dec (A) =	(P) 16 Dec; (A) =	(P) 17 Dec; (A) =	(P) (A) =
10	TECH-10	Active	Consolidate Extramural Research Program Managers		29-Nov	30-Nov	No		Unknown	22-Nov			24-Nov	(P) 6-Dec; (A) =	(P) 30-Nov; (A) =	(P) 16 Dec (A) =	(P) 16 Dec (A) =	(P) 16 Dec; (A) =	(P) 17 Dec; (A) =	(P) (A) =
11	TECH-11	Terminated	Joint Training, Modeling, and Simulation Center	Date - None (3); China Lake; ARI; Ft Rucker																
12	TECH-12	Terminated	Relocate W&A RDAT&E to 3 Core & 2 Speciality with air launched weapons from Pax River & Ft Magu to China Lake	Date - None (3); China Lake; Coronas; Crane; Dam Neck; Edwards; Other																
13	TECH-13	Active	Establish Joint Centers for Ground Platform RDAT&E	Date - None (3); Aberdeen; Rock Island; Quantico; Ft Belvoir; Coronas; Redstone	29-Nov	30-Nov	Yes - external		Unknown	7-Dec			8-Dec	(P) 17-Dec; (A) =	(P) 30-Nov; (A) =	(P) 16 Dec (A) =	(P) 16 Dec (A) =	(P) 16 Dec; (A) =	(P) 17 Dec; (A) =	(P) Dec 13, (A) =
14	TECH-14	Active	Establish a Joint Centers for Space RDAT&E into one core site.		29-Nov	30-Nov	Yes - external		Unknown	2-Dec			6-Dec	(P) 12-Dec; (A) =	(P) 30-Nov; (A) =	(P) 16 Dec (A) =	(P) 16 Dec (A) =	(P) 16 Dec; (A) =	(P) 17 Dec; (A) =	(P) (A) =
15	TECH-15	Terminated	Establish a Joint Centers for Ground Platform RDAT&E																	
16	TECH-16	Terminated	Establish Joint Center for Space Research into 1 core site																	
17	TECH-17	Active	Relocate DoD Guns and Ammunition RD&A and selected T&E at one core site (Patterson)	Date - None (3); Aberdeen; China Lake	29-Nov	30-Nov	Yes - external		Unknown	7-Dec			8-Dec	(P) 17-Dec; (A) =	(P) 30-Nov; (A) =	(P) 16 Dec (A) =	(P) 16 Dec (A) =	(P) 16 Dec; (A) =	(P) 17 Dec; (A) =	(P) (A) =
18	TECH-18	Active	Relocate W&A RDAT&E to 3 Primary and 2 Speciality, reinterlocate Energetics at Indian Head	Date - None (3); China Lake; Pleasanton; Coronas; DTPA; Ft Belvoir; Kirtland; Ft. Rucker; DTPA; Eglin; Other	29-Nov	30-Nov	Yes - external		No - HSA 47, 48, 49, 117; DISA & MDA (13)	2-Dec			6-Dec	(P) 12-Dec; (A) =	(P) 30-Nov; (A) =	(P) 16 Dec (A) =	(P) 16 Dec (A) =	(P) 16 Dec; (A) =	(P) 17 Dec; (A) =	(P) Dec 13, (A) =

Row Line No.	OSD Scenario Number1	Scenario Title	Scenario Status	2	3	31	32	33	34	35	36	37	38	39	40
Row Line No.	OSD Scenario Number1	Scenario Title	Scenario Status	Criteria 6 Analysis Complete Date	Draft Ready for Gen Council Review Date (@0900)	Final Admin Changes Date for 20 Dec Rpt	Final Admin Changes Date	Final TJCSG Decision Date (@ 1400 Hours)	Recommendation Report Posting	Management Risk Assessment (Red-Amber-Green)	Mitigation to Reduce Risk	Readiness for 20 Dec Milestone (High = good, Low=Bad)	Clarifying Remarks		
1	TECH-1	Establish Joint Centers for Air Platforms RDAT&E Centers	Active, termination pending	(P) Dec 13, (A) =	(P) 15 Dec, (A) =	(P) 16 Dec, (A) =	(P) 17 Dec, (A) =	(P) 20 Dec	1) 9 Dec, 2) 13 Dec, 3) 17 Dec	RED (3)	Termination pending TJCSG confirmation	MA	Active, termination pending, CIT recommendation 8 Dec, priority 13, pending termination		
2	TECH-2	Relocate W&A RDAT&E to 3 Primary and 2 Speciality Sites	Active	(P) Dec 13, (A) =	(P) 15 Dec, (A) =	(P) 16 Dec, (A) =	(P) 17 Dec, (A) =	(P) 20 Dec	1) 9 Dec, 2) 13 Dec, 3) 17 Dec	RED (3)	To be Determined	LOW	Active, priority 1		
3	TECH-03	Relocate DoD Directed Energy Research to One Location	Terminated										Terminated, RECOMMENDED ACTION - Need to Cancel RFCs 8 Dec		
4	TECH-04	Relocate DoD Directed Energy T&E and selected weapon T&E to One Location	Terminated										Terminated, RECOMMENDED ACTION - Need to Cancel RFCs 8 Dec		
5	TECH-5	Establish Joint Centers for Rotary Wing Air Platform RDAT&E	Active	(P) Dec 13, (A) =	(P) 15 Dec, (A) =	(P) 16 Dec, (A) =	(P) 17 Dec, (A) =	(P) 20 Dec	1) 9 Dec, 2) 13 Dec, 3) 17 Dec	RED (3)	To be Determined	LOW	Active, priority 10		
6	TECH-6	Establish Joint Centers for Fixed Wing Platform RDAT&E	Active	(P) Dec 13, (A) =	(P) 15 Dec, (A) =	(P) 16 Dec, (A) =	(P) 17 Dec, (A) =	(P) 20 Dec	1) 9 Dec, 2) 13 Dec, 3) 17 Dec	RED (3)	To be Determined	LOW	Active, priority 2		
7	TECH-7	Relocate Ground Vehicle RDAT&E at Detroit Arsenal to Selfridge ANGB	Remanded to Army										Remanded to Army, priority Not Assigned		
8	TECH-8	CAISR RDAT&E Consolidation	Active	(P) Dec 13, (A) =	(P) 15 Dec, (A) =	(P) 16 Dec, (A) =	(P) 17 Dec, (A) =	(P) 20 Dec	1) 9 Dec, 2) 13 Dec, 3) 17 Dec	RED (3,12)	To be Determined	LOW	Active, priority 3		
9	TECH-9	Defense Service Led Laboratories	Active	(P) Dec 13, (A) =	(P) 15 Dec, (A) =	(P) 16 Dec, (A) =	(P) 17 Dec, (A) =	(P) 20 Dec	1) 9 Dec, 2) 13 Dec, 3) 17 Dec	AMBER(11)	Top level priority for work	LOW	Active, priority 4, Top Priority for Work as of 13 Dec, Subgr Ldr reports 'no resubmits'		
10	TECH-10	Consolidate Extramural Research Program Managers and Simulation Center	Active	(P) Dec 13, (A) =	(P) 15 Dec, (A) =	(P) 16 Dec, (A) =	(P) 17 Dec, (A) =	(P) 20 Dec	1) 9 Dec, 2) 13 Dec, 3) 17 Dec	AMBER(11)	Top level priority for work	LOW	Active, priority 5, Top Priority for Work as of 13 Dec		
11	TECH-11	Relocate W&A RDAT&E to 3 Core & 2 Speciality with air launched weapons from Pax River & Pt Mago to China Lake	Terminated										Terminated, RECOMMENDED ACTION - Need to Cancel RFCs 8 Dec		
12	TECH-12	Establish Joint Centers for Ground Platform RDAT&E	Active	(P) Dec 13, (A) =	(P) 15 Dec, (A) =	(P) 16 Dec, (A) =	(P) 17 Dec, (A) =	(P) 20 Dec	1) 9 Dec, 2) 13 Dec, 3) 17 Dec	RED (3)	To be Determined	LOW	Active, priority 11		
13	TECH-13	Establish a Joint Centers for Space RDAT&E into one core site.	Active	(P) Dec 13, (A) =	(P) 15 Dec, (A) =	(P) 16 Dec, (A) =	(P) 17 Dec, (A) =	(P) 20 Dec	1) 9 Dec, 2) 13 Dec, 3) 17 Dec	RED	To be Determined	LOW	Active, priority 6		
14	TECH-14	Establish a Joint Centers for Ground Platform RDAT&E	Terminated										Terminated		
15	TECH-15	Relocate DoD Guns and Ammunition RDSA and selected T&E at one core site (Pittsby)	Active	(P) Dec 13, (A) =	(P) 15 Dec, (A) =	(P) 16 Dec, (A) =	(P) 17 Dec, (A) =	(P) 20 Dec	1) 9 Dec, 2) 13 Dec, 3) 17 Dec	RED (3)	To be Determined	LOW	Active, priority 12		
16	TECH-16	Relocate W&A RDAT&E to 3 Primary and 2 Speciality sites/relocate Emergents at Inham Head	Active	(P) Dec 13, (A) =	(P) 15 Dec, (A) =	(P) 16 Dec, (A) =	(P) 17 Dec, (A) =	(P) 20 Dec	1) 9 Dec, 2) 13 Dec, 3) 17 Dec	RED (3)	To be Determined	LOW	Active, priority 14		

Row Line No.	OSD Scenario Number1	Scenario Status	Scenario Title	Parent Scenario	Scenario Short Description	Scenario Organization Sponsor (6)	TJCSG Subgroup Scenario Point of Contact (5)	CT Staff Recommendation Report Integrator	Type of Scenario (see Appendix, as it to Doc)	Scenario Date of Registration	Date of Scenario Final Changes	TJCSG Priority for Work	Capacity Data Received
1	2	3	4	5	6	7	8	9	10	11	12	13	
19	TECH-19	Active	Relocate RDA Energetic Capability from Crane and Yorktown to Indian Head	Strategic Concept	Retain energetic materials capabilities @ Indian Head & relocate energetic materials capabilities from Crane & Yorktown to Indian Head	W&A	Marc Magdinec	COL Hamm, Scenario Package	Conflict	25-Oct	3-Dec	7	30-Nov
20	TECH-20	Active	Joint Battlespace Environments Center	Strategic Concept	Realign and consolidate those facilities that are primarily focused on Battlespace Environments DTAP activities in RD&A to create a JSSEC at Stennis	ET	Dr. Berry, Alternat: Al Shaffer	Mr. Ryan, Scenario Package	Not Ready	27-Oct	6-Dec	8	30-Nov
21	TECH-21	Terminated	Joint Chemical-Biological Defense RD&A Center	Strategic Concept	[Establish] Joint Chemical-Biological Defense RD&A Center	ET	Dr. Berry	Mr. Gary Strack, Discard List		27-Oct		none	
22	TECH-22	Terminated	Establish Joint Medical Biological Defense RD&A Center	Strategic Concept	Establish Joint Medical Biological Defense RD&A Center	ET	Dr. Berry	Mr. Gary Strack, Discard List		27-Oct		none	
23	TECH-23	Terminated	Establish Joint Chemical-Biological Defense T&E Center	Strategic Concept	[Establish] Joint Chemical-Biological Defense T&E Center	ET	Dr. Berry	Mr. Gary Strack, Discard List		27-Oct		none	
24	TECH-24	Terminated	Joint Biomedical Development and Acquisition Center	Strategic Concept	[Establish] Joint Biomedical Development and Acquisition Center	ET	Dr. Berry	Mr. Gary Strack, Discard List		27-Oct		none	
25	TECH-25	Terminated	Biomedical Research Co-Location	Strategic Concept	Biomedical Research Co-Location	ET	Dr. Berry	Mr. Gary Strack, Discard List		27-Oct		none	
26	TECH-26	Omitted	Omitted - admin										
27	TECH-27	Terminated	Relocate W&A RD&T&E to 3 core and 2 specialty, retain/relocate surface ship integration at Dahlgren	Strategic Concept	Relocate W&A RD&T&E to 3 core and 2 specialty, retain/relocate surface ship integration at Dahlgren	W&A	Dr. Higgins	Mr. Gary Strack, Discard List		4-Nov		none	
28	TECH-28	Remanded to Navy	Relocate Underwater Weapons RD&T&E to one location	Strategic Concept	Relocate Underwater Weapons RD&T&E to one location	W&A	Mr. Ryan-Lead, Dr. Higgins SME	COL Hamm, Scenario Package		5-Nov		Not Assigned	
29	TECH-29	Terminated	Relocate Navy Weapons Integration for Ship-Sync/Weapons to one location - Dahlgren	Strategic Concept	Relocate Navy Weapons Integration for Ship-Sync/Weapons to one location - Dahlgren	W&A	Mr. Ryan-Lead, Dr. Higgins SME	Mr. Ryan, Scenario Package, Mr. Strack, Deferred List		5-Nov		none	
30	TECH-30	Active	CAISR Joint NCOE Integration Center Establishment	Strategic Concept	Consolidate Combatant commander CAISR DAT&E (NCOE plus JMC2 elements) to Colorado Springs	CAISR	LICol Laura Shally	Mr. Ryan, Scenario Package	Not Ready	5-Nov	26-Nov	15	30-Nov
31	TECH-31	Remanded to Navy	Optimize Sea Vehicle RD&T&E	Strategic Concept	Optimize Sea Vehicle RD&T&E	ALSS	Mr. Ryan-Lead, Jerry Lacamera SME	COL Hamm, Scenario Package, Mr. Strack, Deferred List		5-Nov		Not Assigned	
32	TECH-32	Active	Chemical-Biological Defense RD&A Consolidation	Strategic Concept	Consolidate, realign and relocate all service & DoD activities in "Medical" Chemical Defense, "Medical" Biological Defense, and "Non-Medical" Chemical & Biological Defense RD&A	ET	Dr. Berry	Dr. Rohde, Scenario Package	Conflict, Aberdeen	12-Nov		9	30-Nov
33	TECH-33	Terminated	Defense Service Led Laboratories Alternative (Aberdeen Proving Grounds)	TECH-9	Defense Service Led Laboratories Alternative (Aberdeen Proving Grounds)	IS	Matt Meuzza	Mr. Gary Strack, Discard List		12-Nov		none	
34	TECH-34	Active, termination pending	Defense Service Led Laboratories (Adephi/Flome)	TECH-9	Realign and co-locate the 3 service corporate laboratories. Alternate site -Fleeter to TECH-9	IS	Dr. Larry Schuette	Not Assigned; Scenario pending termination		12-Nov	26-Nov		30-Nov
35	TECH-35	Remanded to Army	Joint Land Network Warfare LCM & TE		Joint Land Network Warfare LCM & TE	CAISR	Dr. Rohde - Lead, John Pellegrino SME	Dr. Rohde, Scenario Package		12-Nov		Not Assigned	
36	TECH-36	Active	Establish Joint Center for RW Air Platform RD&T&E (@ Redstone)	TECH-5	Consolidate all rotary wing air platform RD&T&E @ Redstone	ALSS	Jon Ogg	Dr. Rohde, Scenario Package		17-Nov	8-Dec	Not Assigned	30-Nov
37	TECH-37	Active	Establish Joint Center for RW Air Platform RD&T&E (@ PAX)	TECH-5	Consolidate all rotary wing air platform RD&T&E @ PAX	ALSS	Jon Ogg	Mr. Ryan, Scenario Package	Independent	18-Nov	8-Dec	Not Assigned	30-Nov

Column ->	1	2	3	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
Row Line No.	OSD Scenario Number1	Scenario Status	Scenario Title	Critical RFCs Date Received (Material Issues)	General Routine RFCs Data Received	Mil Val Data Received	Scenario Conflict?	New Work Due to Conflict Resolution?	JCSG Deconfliction Date Resolved	Service Deconfliction Date Resolved	Scenario Conflict Resolution Summary	Any Unresolved Internal or External Issues?	Scenario Data Call Released to Services and Defense Agencies (Including SOCOM)	Scenario Data Call Results Received	Mil Val & Capacity Criteria 1-4 Analysis Complete	Criteria 8 Analysis Completed Date	Criteria 7 Analysis Completed Date	TJCSG Preliminary Decision Date	COBRA (CIT 5) Model Run Complete Date	LOM Runs Completed - Date
19	TECH-19	Active	Relocate RD&A Energetic Capability from Crane and Forklift to Indian Head		29-NOV	30-NOV	No		Unknown	2-Dec			3-Dec	(P) 12 Dec, (A) =	(P) 30-Nov, (A) =	(P) 16 Dec, (A) =	(P) 16 Dec, (A) =	(P) 16 Dec, (A) =	(P) 17 Dec, (A) =	(P) Dec 13, (A) =
20	TECH-20	Active	Joint Battlespace Environments Center		29-NOV	30-NOV	Unknown		Unknown	2-Dec			6-Dec	(P) 12 Dec, (A) =	(P) 30-Nov, (A) =	(P) 16 Dec, (A) =	(P) 16 Dec, (A) =	(P) 16 Dec, (A) =	(P) 17 Dec, (A) =	(P) Dec 13, (A) =
21	TECH-21	Terminated	Joint Chemical-Biological Defense RD&A Center	Date - None (3); Aberdeen; Rock Island																
22	TECH-22	Terminated	Establish Joint Medical Biological Defense RD&A Center																	
23	TECH-23	Terminated	Establish Joint Chemical-Biological Defense T&E Center	Date - None (3); Aberdeen																
24	TECH-24	Terminated	Joint Biomedical Development and Acquisition Center																	
25	TECH-25	Terminated	Biomedical Research Co-Location	Date - None (3); Ft Rucker																
26	TECH-26	Omitted	Omitted - admin																	
27	TECH-27	Terminated	Relocate W&A RD&T&E to 3 core and 2 specialty; retain/relocate surface ship integration at Dahlgren	Date - None (3); China Lake; Pax River; CNR; Crane; Aberdeen; NRL; DTRA; Edwards; other	29-NOV															
28	TECH-28	Remanded to Navy	Relocate Underwater Weapons RD&T&E to one location				yes - internal (6)		Unknown											
29	TECH-29	Terminated	Relocate Navy Weapons Integration for Ship Systems/Weapons to one location - Dahlgren																	
30	TECH-30	Active	CAISR Joint NCOE Integration Center Establishment		29-NOV	30-NOV			No: HSA-45, 46, 89, 90, 112 (13)				8-Dec	(P) 15 Dec, (A) =	(P) 30-Nov, (A) =	(P) 16 Dec, (A) =	(P) 16 Dec, (A) =	(P) 16 Dec, (A) =	(P) 17 Dec, (A) =	16-Dec
31	TECH-31	Remanded to Navy	Optimize Sea Vehicle RD&T&E						Unknown											
32	TECH-32	Active	Chemical-Biological Defense RD&A Consolidation	Date - None (3); Aberdeen; DARPA; DTRA; Brooks City; PEO OSD; Dahlgren; WalterReed; Dugway; Adelphi; other	29-NOV	30-NOV	TBD		Unknown	22-NOV			26-NOV	(P) 8 Dec, (A) =	(P) 30-Nov, (A) =	(P) 16 Dec, (A) =	(P) 16 Dec, (A) =	(P) 16 Dec, (A) =	(P) 17 Dec, (A) =	9-Dec
33	TECH-33	Terminated	Defense Service Led Laboratories Alternative (Aberdeen Proving Grounds)																	
34	TECH-34	Active, termination pending	Defense Service Led Laboratories (Adelphi/Rome)	Date - None (3); Aberdeen; Adelphi	No RFCs issued as of 16 Dec	30-NOV			Unknown	22-NOV			26-NOV	(P) 8 Dec, (A) =	(P) 30-Nov, (A) =	(P) 16 Dec, (A) =	(P) 16 Dec, (A) =	(P) 16 Dec, (A) =	(P) 17 Dec, (A) =	9-Dec
35	TECH-35	Remanded to Army	Joint Land Network Warfare LOM & TE						Unknown											
36	TECH-36	Active	Establish Joint Center for RW Air Platform RD&T&E (6 Reasons)	Date - None (3); China Lake; Ft Belknap; Rock Island; Redstone; Dahlgren; AIRTEYRON		30-NOV			Unknown	2-Dec			8-Dec	(P) 15 Dec, (A) =	(P) 30-Nov, (A) =	(P) 16 Dec, (A) =	(P) 16 Dec, (A) =	(P) 16 Dec, (A) =	(P) 17 Dec, (A) =	9-Dec
37	TECH-37	Active	Establish Joint Center for RW Air Platform RD&T&E (6 PAX)	Date - None (3); China Lake		30-NOV			Unknown	2-Dec			8-Dec	(P) 15 Dec, (A) =	(P) 30-Nov, (A) =	(P) 16 Dec, (A) =	(P) 16 Dec, (A) =	(P) 16 Dec, (A) =	(P) 17 Dec, (A) =	9-Dec

Row Line No.	OSD Scenario Number1	Scenario Status	Scenario Title	31	32	33	34	35	36	37	38	39	40
19	TECH-19	Active	Relocate RDA Emergent Capability from Crane and Yorktown to Indian Head	(P) Dec 13, (A) =	(P) 15 Dec, (A) =	(P) 16 Dec, (A) =	(P) 17 Dec, (A) =	(P) 20 Dec	1) 9 Dec, 2) 13 Dec, 3) 17 Dec	RED	Reduce priority work, a "defeat" candidate	LOW	Active, priority 7
20	TECH-20	Active	Joint Battlespace Environments Center	(P) Dec 13, (A) =	(P) 15 Dec, (A) =	(P) 16 Dec, (A) =	(P) 17 Dec, (A) =	(P) 20 Dec	1) 9 Dec, 2) 13 Dec, 3) 17 Dec	RED (2)	Top level priority for work	LOW	Active, priority 8, Top Priority for Work as of 13 Dec
21	TECH-21	Terminated	Joint Chemical-Biological Defense RDA Center						1) 9 Dec, 2) 13 Dec, 3) 17 Dec	GREEN (1)	None	High	Terminated, ACTION: Need to cancel the RFCs as of 8 Dec
22	TECH-22	Terminated	Establish Joint Medical Biological Defense RDA Center						1) 9 Dec, 2) 13 Dec, 3) 17 Dec	GREEN (1)	None	High	Terminated
23	TECH-23	Terminated	Establish Joint Chemical-Biological Defense T&E Center						1) 9 Dec, 2) 13 Dec, 3) 17 Dec	GREEN (1)	None	High	Terminated, RECOMMENDED ACTION - Need to Cancel the RFCs as of 8 Dec
24	TECH-24	Terminated	Joint Biomedical Development and Acquisition Center						1) 9 Dec, 2) 13 Dec, 3) 17 Dec	GREEN (1)	None	High	Terminated
25	TECH-25	Terminated	Biomedical Research Co-Location						1) 9 Dec, 2) 13 Dec, 3) 17 Dec	GREEN (1)	None	High	Terminated, RECOMMENDED ACTION - Need to cancel the RFCs as of 8 Dec
26	TECH-26	Omitted	Omitted - admin										Omitted Administratively
27	TECH-27	Terminated	Relocate W&A RDA&E to 3 core and 2 specialty; retain/relocate surface ship integration at Dahlgren						1) 9 Dec, 2) 13 Dec, 3) 17 Dec	GREEN (1)	None	High	Terminated, RECOMMENDED ACTION - Need to cancel the RFCs as of 8 Dec
28	TECH-28	Remanded to Navy	Relocate Underwater Weapons RDA&E to one location						1) 9 Dec, 2) 13 Dec, 3) 17 Dec		Defer to Jan 05 recommendation report update	High	Remanded to Navy, priority Not Assigned
29	TECH-29	Terminated	Relocate Navy Weapons Integration for Ship Systems Weapons to one location - Dahlgren						1) 9 Dec, 2) 13 Dec, 3) 17 Dec	GREEN (1)	None	High	Terminated
30	TECH-30	Active	CAISR Joint NOCE Integration Center Establishment	(P) Dec 13, (A) =	(P) 15 Dec, (A) =	(P) 16 Dec, (A) =	(P) 17 Dec, (A) =	(P) 20 Dec	1) 9 Dec, 2) 13 Dec, 3) 17 Dec	RED (3,11)	To be Determined	LOW	Active, priority 15
31	TECH-31	Remanded to Navy	Optimize Sea Vehicle RDA&E						1) 9 Dec, 2) 13 Dec, 3) 17 Dec		Defer to Jan 05 recommendation report update	High	Remanded to Navy, priority Not Assigned
32	TECH-32	Active	Chemical-Biological Defense RDA&A Consolidation	(P) Dec 13, (A) =	(P) 15 Dec, (A) =	(P) 16 Dec, (A) =	(P) 17 Dec, (A) =	(P) 20 Dec	1) 9 Dec, 2) 13 Dec, 3) 17 Dec	RED (3)	Top level priority for work	LOW	Active, priority 9, Top Priority for Work as of 13 Dec
33	TECH-33	Terminated	Defense Service Lead Laboratories Alternative (Aberdeen Proving Grounds)						1) 9 Dec, 2) 13 Dec, 3) 17 Dec	GREEN (1)	None	High	Terminated
34	TECH-34	Active, termination pending	Defense Service Lead Laboratories (Adephi/Flome)	(P) Dec 13, (A) =	(P) 15 Dec, (A) =	(P) 16 Dec, (A) =	(P) 17 Dec, (A) =	(P) 20 Dec	1) 9 Dec, 2) 13 Dec, 3) 17 Dec	RED (3)	Pending TJCSG Termination Confirmation	High	Active, termination pending CIT Recommendation 8 Dec
35	TECH-35	Remanded to Army	Joint Land Network Warfare LCM & TE						1) 9 Dec, 2) 13 Dec, 3) 17 Dec		Defer to Jan 05 recommendation report update	High	Remanded to Army, priority Not Assigned
36	TECH-36	Active	Establish Joint Center for RW Air Platform RDA&E (@ FtRuston)						1) 9 Dec, 2) 13 Dec, 3) 17 Dec	RED (3)	Defer to Jan 05 recommendation report update	High	Active, priority Not Assigned
37	TECH-37	Active	Establish Joint Center for RW Air Platform RDA&E (@ PAX)						1) 9 Dec, 2) 13 Dec, 3) 17 Dec		Defer to Jan 05 recommendation report update	High	Active, priority Not Assigned

Column >	1	2	3	4	5	6	7	8	9	10	11	12	13
Row Line No.	OSD Scenario Number1	Scenario Status	Scenario Title	Parent Scenario	Scenario Short Description	Scenario Organization Sponsor (6)	TJCSG Subgroup Scenario Point of Contact (5)	CIT Staff Recommendation Report Integrator	Type of Scenario (as category, as of 10/1/00)	Scenario Date of Registration	Date of Scenario Final Changes	TJCSG Priority for Work	Capacity Data Received
38	TECH-38	Active	Consolidate Extramural Research Program Managers (Site #2)	TECH-10	Consolidate Extramural Research Program managers to Naval Research Lab, Chesapeake Beach	IS	Dr. Larry Schuette	COL Hamm, Scenario Package	Independent	18-Nov	26-Nov	16 (9)	30-Nov
39	TECH-39	Active	Consolidate Extramural Research Program Managers (Site #3)	TECH-10	Consolidate Extramural Research PM to Naval Research Lab, Chesapeake Beach	IS	Dr. Larry Schuette	COL Hamm, Scenario Package	Independent	18-Nov	26-Nov	17 (9)	30-Nov
40	TECH-40	Active	Consolidate Extramural Research Program Managers (Site #4)	TECH-10	Consolidate Extramural Research PM to NAS Anacostia	IS	Dr. Larry Schuette	COL Hamm, Scenario Package	Independent	18-Nov	26-Nov	18 (9)	30-Nov
41	TECH-41	Active	Consolidate Extramural Research Program Managers (Site #5)	TECH-10	Consolidate Extramural Research PM to Bolling	IS	Dr. Larry Schuette	COL Hamm, Scenario Package	Independent	18-Nov	26-Nov	19 (9)	30-Nov
42	TECH-42	Active	CAISR RDAT&E Consolidation	TECH-6	CAISR RDAT&E Consolidate at Belvoir	CAISR	Matt Miezwa	Mr. Ryan, Scenario Package	Independent	18-Nov	6-Dec	Not Assigned	30-Nov
43	TECH-43	Active	Relocate RDA Energetic Capability from Crane and Yorktown to Indian Head	TECH-18	Relocate energetic Materials RDAT&E capabilities from Indian Head, Crane & Yorktown to Dahlgren	W&A	Marc Magidnac	Mr. Ryan, Scenario Package	Independent	18-Nov	8-Dec	Not Assigned	30-Nov
44	TECH-44	Active	Relocate DoD Guns and Ammunition RDA into one core site	TECH-17	Relocate DoD guns/ammun RD&A & selected T&E at one location (Dahlgren)	W&A	Pete O'Neil	Mr. Ryan, Scenario Package	Independent	18-Nov	8-Dec	Not Assigned	30-Nov
45	TECH-45	Remanded to Army	Establish Joint Land Warfare Center	Army Strategy		ALSS	Dr. Rohde - Lead, Tom Mathes SME	Dr. Rohde, Scenario Package; Mr. Strack, Deferred List	Independent	19-Nov		Not Assigned	30-Nov
46	TECH-46	Active	Consolidate Extramural Research Program Managers (Site # 6)	TECH-10	Consolidate all rotary wing air platform RDAT&E @ PAX	ALSS	Jon Ogg	COL Hamm, Scenario Package	Independent	23-Nov	8-Dec	Not Assigned	30-Nov
47	TECH-47	Active	CAISR RDAT&E Consolidation	TECH-30	CAISR RDAT&E Consolidate at Belvoir	CAISR	Matt Miezwa	Mr. Ryan, Scenario Package	Independent	2-Dec	7-Dec	Not Assigned	30-Nov
48	TECH-48	Remanded to Army	Establish Land System LCM Center (2 site scenario)	Army Strategy		ALSS	Dr. Rohde - lead, Mr. Mathes SME	Dr. Rohde, Scenario Package; Mr. Strack, Deferred List	Independent	2-Dec		Not Assigned	
49	TECH-49	Active	Establish Joint Centers for Space RDAT&E	TECH-14	Establish/Consolidate Space D & A at a minimum number of core sites seeks to leverage the synergies generated by this scenario to more efficiently develop military space capabilities.	ALSS	Mr. Mathes	Mr. Goldstajn, Scenario Package	Independent	10-Dec	Unknown	20(9)	Unknown
50	TECH-50	Remanded to Army	Army Land Network Warfare Life Cycle Mgmt Center at NCR	TECH-35	Consolidate CAISR technical facilities into a minimum number of centers. Part 1: consolidate Ground Sensor, Electronic Warfare, Electronic Warfare, Electronic Warfare, Electronics and Info Systems RD&A at the Army Research Laboratory, Adelphi, MD.	CAISR	Dr. Rohde - Lead, John Pellegrino SME	Dr. Rohde, Scenario Package; Mr. Strack, Deferred List	Independent			Not Assigned	
51	TECH-51	Remanded to Army	Army Land Network Warfare Life Cycle Mgmt Center at Adelphi	TECH-35	Consolidate CAISR technical facilities into a single site. The scenario consolidates Ground Sensor, Electronic Warfare, Electronics and Information systems RD&A at the Army Research Laboratory, Adelphi, MD.	CAISR	Dr. Rohde - Lead, John Pellegrino SME	Dr. Rohde, Scenario Package; Mr. Strack, Deferred List	Independent			Not Assigned	
52	TECH-52	Remanded to Army	Army Land Network Warfare Life Cycle Mgmt Center at Aberdeen	TECH-35	Consolidate CAISR technical facilities into a single site. The scenario consolidates Ground Sensor, Electronic Warfare, Electronics and Information systems RD&A at the Army Research Laboratory, Aberdeen, MD.	CAISR	Dr. Rohde - Lead, John Pellegrino SME	Dr. Rohde, Scenario Package; Mr. Strack, Deferred List	Not Ready			Not Assigned	
53	TECH-53	Remanded to Army	Army Land Network Warfare Life Cycle Mgmt Center at Monmouth	TECH-35	This scenario consolidates CAISR technical facilities into a single site. The scenario consolidates Ground Sensor, Electronic Warfare, Electronics and Information systems RD&A at Ft. Monmouth, NJ.	CAISR	Dr. Rohde - Lead, John Pellegrino SME	Dr. Rohde, Scenario Package; Mr. Strack, Deferred List	Not Ready			Not Assigned	

Row Line No.	OSD Scenario Number1	Scenario Status	Scenario Title	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
38	TECH-38	Active	Consolidate Extramural Research Program Managers (Site #2)		No RFCs issues as of 16 Dec	30-Nov			Unknown	22-Nov			26-Nov	(P) 8 Dec; (A) =	(P) 30-Nov, (A) =	(P) 16 Dec (A)=	(P) 16 Dec (A)=	(P) 16 Dec; (A)=	(P) 17 Dec; (A)=	LOM Runs Completed - Date
39	TECH-39	Active	Consolidate Extramural Research Program Managers (Site #3)		No RFCs issues as of 16 Dec	30-Nov			Unknown	22-Nov			26-Nov	(P) 9 Dec; (A) =	(P) 30-Nov, (A) =	(P) 16 Dec (A)=	(P) 16 Dec (A)=	(P) 16 Dec; (A)=	(P) 17 Dec; (A)=	9-Dec
40	TECH-40	Active	Consolidate Extramural Research Program Managers (Site #4)		No RFCs issues as of 16 Dec	30-Nov			Unknown	22-Nov			26-Nov	(P) 8 Dec; (A) =	(P) 30-Nov, (A) =	(P) 16 Dec (A)=	(P) 16 Dec (A)=	(P) 16 Dec; (A)=	(P) 17 Dec; (A)=	9-Dec
41	TECH-41	Active	Consolidate Extramural Research Program Managers (Site #5)		No RFCs issues as of 16 Dec	30-Nov			Unknown	22-Nov			26-Nov	(P) 8 Dec; (A) =	(P) 30-Nov, (A) =	(P) 16 Dec (A)=	(P) 16 Dec (A)=	(P) 16 Dec; (A)=	(P) 17 Dec; (A)=	9-Dec
42	TECH-42	Active	CAISR RDT&E Consolidation	Date - None (3); Ft Belvoir; Ft Hood; Ft Monmouth; Pendleton; Redstone		30-Nov	Yes - Internal (8)		Unknown	2-Dec			8-Dec	(P) 15 Dec; (A) =						
43	TECH-43	Active	Relocate RDXA Energetic Capability from Crane and Yorktown to Indian Head			30-Nov			Unknown	7-Dec			8-Dec	(P) 15 Dec; (A) =						
44	TECH-44	Active	Relocate D&D Guns and Ammunition RDXA into one core site	Date - None (3); Aberdeen; China Lake; Dahlgren		30-Nov			Unknown	7-Dec			8-Dec	(P) 15 Dec; (A) =						
45	TECH-45	Remanded to Army	Establish Joint Land Warfare Center	Date - None (3); Aberdeen, Rock Island		30-Nov			Unknown	7-Dec			8-Dec	(P) 15 Dec; (A) =						
46	TECH-46	Active	Consolidate Extramural Research Program Managers (Site # 6)	Date - None (3); Ft Belvoir; ONR Ballston; DTRA, AFPO; Adelphi; DARPA, AFRLAFOSR; other		30-Nov			Unknown	2-Dec			8-Dec	(P) 15 Dec; (A) =						
47	TECH-47	Active	CAISR RDT&E Consolidation			30-Nov	yes - Internal (8)		No: HSA-45, 46, 89, 90, 112 (13)	7-Dec			8-Dec	(P) 15 Dec; (A) =						
48	TECH-48	Remanded to Army	Establish Land System LCM Center (2 site scenario)						Unknown											
49	TECH-49	Active	Establish Joint Centers for Space RDT&E	Unknown	Unknown	Unknown	Yes, external; Schriever AFB (HSA112; INT 08)	Unknown	Unknown	Unknown	Unknown		Unknown	Unknown	(P) 30-Nov, (A) =				(P) 16 Dec; (A)=	9-Dec
50	TECH-50	Remanded to Army	Army Land Network Warfare Life Cycle Mgmt Center at MCR				Yes, external; Ft Belvoir		Unknown											
51	TECH-51	Remanded to Army	Army Land Network Warfare Life Cycle Mgmt Center at Adelphi						Unknown											
52	TECH-52	Remanded to Army	Army Land Network Warfare Life Cycle Mgmt Center at Aberdeen						Unknown											
53	TECH-53	Remanded to Army	Army Land Network Warfare Life Cycle Mgmt Center at Monmouth				Yes, external; Ft Monmouth		Unknown											

Column >	1	2	3	31	32	33	34	35	36	37	38	39	40
Row Line No.	OSD Scenario Number1	Scenario Status	Scenario Title	Criteria 6 Analysis Complete Date	Draft Ready for Gen Council Review Date (0900)	Final Analysis Date for 20 Dec Rpt	Final Admin Change Date	Final TJCSG Decision Date (01400 Hours)	Recommendation Report Posting	Management Risk Assessment (Red-Amber-Green)	Mitigation to Reduce Risk	Readiness for 20 Dec Milestone (High - good; Low/Bad)	Clarifying Remarks
38	TECH-38	Active	Consolidate Extramural Research Program Managers (Site #2)	(P) Dec 13, (A) =	(P) 15 Dec, (A) =	(P) 16 Dec, (A) =	(P) 17 Dec, (A) =	(P) 20 Dec	1) 9 Dec, 2) 13 Dec, 3) 17 Dec	AMBER(11)	To be Determined	LOW	Active, priority 16 (9)
39	TECH-39	Active	Consolidate Extramural Research Program Managers (Site #3)	(P) Dec 13, (A) =	(P) 15 Dec, (A) =	(P) 16 Dec, (A) =	(P) 17 Dec, (A) =	(P) 20 Dec	1) 9 Dec, 2) 13 Dec, 3) 17 Dec	AMBER(11)	To be Determined	LOW	Active, priority 17 (9)
40	TECH-40	Active	Consolidate Extramural Research Program Managers (Site #4)	(P) Dec 13, (A) =	(P) 15 Dec, (A) =	(P) 16 Dec, (A) =	(P) 17 Dec, (A) =	(P) 20 Dec	1) 9 Dec, 2) 13 Dec, 3) 17 Dec	AMBER(11)	To be Determined	LOW	Active, priority 18 (9)
41	TECH-41	Active	Consolidate Extramural Research Program Managers (Site #5)	(P) Dec 13, (A) =	(P) 15 Dec, (A) =	(P) 16 Dec, (A) =	(P) 17 Dec, (A) =	(P) 20 Dec	1) 9 Dec, 2) 13 Dec, 3) 17 Dec	AMBER(11)	To be Determined	LOW	Active, priority 19 (9)
42	TECH-42	Active	CAISR RDT&E Consolidation						1) 9 Dec, 2) 13 Dec, 3) 17 Dec	RED (3,12)	Defer to Jan 05 recommendation report update	High	Active, priority Not Assigned
43	TECH-43	Active	Relocate RDT&E Energetic Capability from Crane and Yorktown to Indian Head						1) 9 Dec, 2) 13 Dec, 3) 17 Dec	RED (3)	Defer to Jan 05 recommendation report update	High	Active, priority Not Assigned
44	TECH-44	Active	Relocate DoD Guns and Ammunition RDT&E into one core site						1) 9 Dec, 2) 13 Dec, 3) 17 Dec	RED (3)	Defer to Jan 05 recommendation report update	High	Active, priority Not Assigned
45	TECH-45	Remanded to Army	Establish Joint Land Warfare Center						1) 9 Dec, 2) 13 Dec, 3) 17 Dec	RED (3)	Defer to Jan 05 recommendation report update	High	Remanded to Army, priority Not Assigned
46	TECH-46	Active	Consolidate Extramural Research Program Managers (Site # 6)						1) 9 Dec, 2) 13 Dec, 3) 17 Dec	RED (3)	Defer to Jan 05 recommendation report update	High	Active, priority Not Assigned
47	TECH-47	Active	CAISR RDT&E Consolidation						1) 9 Dec, 2) 13 Dec, 3) 17 Dec	RED (3,12)	Defer to Jan 05 recommendation report update	High	Active, priority Not Assigned
48	TECH-48	Remanded to Army	Establish Land System LCM Center (2 site scenario)						1) 9 Dec, 2) 13 Dec, 3) 17 Dec	RED (3,12)	Defer to Jan 05 recommendation report update	High	Remanded to Army, priority Not Assigned
49	TECH-49	Active	Establish Joint Centers for Space RDT&E	(P) Dec 13, (A) =	(P) 15 Dec, (A) =	(P) 16 Dec, (A) =	(P) 17 Dec, (A) =	(P) 20 Dec	1) 9 Dec, 2) 13 Dec, 3) 17 Dec	RED (7)	To be Determined	Low	Active, Priority 20(9)
50	TECH-50	Remanded to Army	Army Land Network Warfare Life Cycle Mgmt Center at NCR							RED (7)	Defer to Jan 05 recommendation report update	High	Remanded to Army, priority Not Assigned
51	TECH-51	Remanded to Army	Army Land Network Warfare Life Cycle Mgmt Center at Adelphi							RED (7)	Defer to Jan 05 recommendation report update	High	Remanded to Army, priority Not Assigned
52	TECH-52	Remanded to Army	Army Land Network Warfare Life Cycle Mgmt Center at Aberdeen							RED (7)	Defer to Jan 05 recommendation report update	High	Remanded to Army, priority Not Assigned
53	TECH-53	Remanded to Army	Army Land Network Warfare Life Cycle Mgmt Center at Monmouth							RED (7)	Defer to Jan 05 recommendation report update	High	Remanded to Army, priority Not Assigned

Column ->	1	2	3	4	5	6	7	8	9	10	11	12	13
Row Line No.	OSD Scenario Number1	Scenario Status	Scenario Title	Parent Scenario	Scenario Short Description	Scenario Organization Sponsor (6)	TJCSG Subgroup Scenario Point of Contact (5)	CT Staff Recommendation Report Integrator	Type of Scenario (category) as of 10 Dec	Scenario Date of Registration	Date of Scenario Final Changes	TJCSG Priority for Work	Capacity Data Received
54	Over-sight (4) ->	Mr Shaffer	Ms Felix	Mr Felix	Ms Felix	BG Castle	BG Castle	BG Castle	Dr. Short/ Ms Felix (Asst)	Ms Felix	Ms Felix	Mr. Shaffer	Col DeSalva
55	Oversight Assessment (10) ->	Green	Green	Green	Amber	Green	Green	Green	Amber-Red	Amber	Red	Green	Amber
56	Rationale >	status known	Titles Completed	Relationships Identified	missing some descriptions	POCs ID'd	Subgroup leadership ID'd	Integrators Assigned	Missing Info	Missing Info	Missing Info, Status incomplete	All Prioritized	Missing Info

**KEY Description of Columns**

Column Number Reference	Column Name
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**Description of Column Entries - below**

- 0 Row Line No.
- 1 OSD Scenario Number1 - number of scenario within the OSD Scenario Tracking Tool
- 2 Scenario Status - Active = work in progress; Terminated = Work Stopped; Recommended = Work given to Services or other JCRC; Deferred = Work Deferred to next work phase (Jan 06)
- 3 Scenario Title - title of the scenario within the OSD Scenario Tracking Tool
- 4 Parent Scenario - The Guiding Scenario or Strategic Concept
- 5 Scenario Short Description - fill in the title from the OSD scenario tracking tool
- 6 Scenario Organization Sponsor (6) - Sponsor - enter the TJCSG originating scenario developer, e.g. ALSS, CAISR. Responsible for horizontal integration. name of scenario point of contact. If Scenario worked by Service or other JCSG enter their name as well
- 7 TJCSG Subgroup Scenario Point of Contact (5) - Name of Person, who will integrate the scenario into the TJCSG recommendation report
- 8 CT Staff Recommendation Report Integrator - Type of Scenario - Independent, Conflicting (with Service or JCSG) w/affected sites, Not Ready (donor & gainor sites not identified)
- 9 Type of Scenario (SG Category), as of 10 Dec - Registration Date - date of scenario registration
- 10 Scenario Date of Registration - Date of Scenario Final Changes - date of late scenario update or change
- 11 Date of Scenario Final Changes - TJCSG Priority for Work - enter priority and date TJCSG approved for analytical work effort.
- 12 TJCSG Priority for Work - Capacity Data Received - date data received
- 13 Capacity Data Received - Date the critical (i.e., material issue related) RFCs received from the Services, Def Agencies or SOCOM
- 14 Critical RFCs Date Received (Material Issues) - RFCs Completed Date - date all requests for clarification finished
- 15 General Routine RFCs Date Received - MI Value Data Received - date military value data received
- 16 MI Val Data Received - Yes if conflict exist, then yes-internal ie a TJCSG conflict, yes-external means there's JCSG or Service conflict
- 17 Scenario Conflict? - If yes summarize work effort, if no - done
- 18 New Work Due to Conflict Resolution? - JCSG Deconflicted Date - date scenario conflicts resolved
- 19 Service Deconfliction Date Resolved - Service Deconfliction Date - date scenario conflicts resolved
- 20 Scenario Conflict Resolution Summary - Conflict Resolution Summary - summary of conflict resolution
- 21 Any Unresolved Internal or External Issues? - If yes if issue exists, summarize issue
- 22 Scenario Data Call Released to Services and Defense Agencies (including SOCOM) - Scenario Data Call Released to Field - date scenario data call release to Services, Defense Agencies and SOCOM
- 23 Scenario Data Call Results Received
- 24 Scenario Data Received - enter date of scenario data receipt
- 25 MI Val & Capacity Criteria 1-4 Analysis Complete - Date Military Value and Capacity Analysis Completed for the 20 Dec report
- 26 Criteria 8 Analysis Completed Date
- 27 Criteria 7 Analysis Completed Date
- 28 TJCSG Preliminary Decision Date - Enter TJCSG decision date for list of recommendations going to General Council
- 29 COBRA (Crit 5) Model Run Complete Date - COBRA Criteria 5 Run Date - date of COBRA run
- 30 LOM Runs Completed - Date - LOM Run Date - date of LOM run date
- 31 Criteria 6 Analysis Complete Date - Criteria 6 Date - date of completed analysis
- 32 Draft Ready for Gen Council Review Date (@ 0900) - Date to start General Council staff review
- 33 Final Analysis Date for 20 Dec Rpt - Final Analysis Date - Enter date of final analysis for the 20 Dec Candidate Recommendation Report
- 34 Final Admin Changes Date - Date of Last administrative changes to the Recommendation Report
- 35 Final TJCSG Decision Date (@ 1400 Hours) - Preliminary Decision Date - date of first TJCSG review and decision
- 36 Recommendation Report Posting - Date posted to TJCSG Candidate Recommendation Report:  
 1) 8 Dec - first posting 2) 13 Dec - 1st posting for General Council review 3) 16 Dec - posting for TJCSG decision & delivery of Recommendations
- 37 Management Risk Assessment (Red-Amber-Green) - Red = Risk of Failure to achieve 20 Dec milestones ; Amber = Medium Risk of Failure ; Green = Low risk of Failure
- 38 Mitigation to Reduce Risk - Summary of actions-decisions to reduce risk

Column ->	1	2	3	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
Row Line No.	OSD Scenario Number1	Scenario Status	Scenario Title	Critical RFCs Date Received (Material Issues)	General Routine RFCs Date Received	Mil Val Data Received	Scenario Conflict?	New Work Due to Conflict Resolution?	JCSG Deconfliction Date Received	Service Deconfliction Date Received	Scenario Conflict Resolution Summary	Any Unresolved Internal or External Issues?	Scenario Data Call Released to Service and Defense Agencies (including SCODM)	Scenario Data Call Results Received	Mil Val & Capacity Criteria 1-4 Analysis Complete	Criteria 8 Analysis Completed Date	Criteria 7 Analysis Completed Date	TJCSG Preliminary Decision Date	COBRA (Cris 5) Model Run Complete Date	LOM Runs Completed - Date
54	Over-sight (4) ->	Mr Shafter	Ms Felix	Col DeSalva	Col DeSalva	Col DeSalva	Dr. Short	Dr. Short	Dr. Short	Dr. Short	Dr. Short	Dr. Short	Col DeSalva	Col DeSalva	Subgroup Leaders	CIT AIt's w/ BG Castle	CIT AIt's w/ BG Castle	D'Sega - Mr. Shafter	CIT AIt's w/ BG Castle	Col DeSalva
55	Over-sight Assessment (10) ->	Green	Green	Red	Red	Green	Red	Red	Red	Red	Red	Red	Red	Red	Amber	Amber	Amber	Red	Red	Red
56	Rationale >	status known	Titles Completed	Missing Info, Status incomplete, potential showstopper	Missing Info, Status incomplete	Need date for remanded scenarios	Missing Info, Status incomplete	Missing Info, Status incomplete	Missing Info, Status incomplete	Missing Info	Missing Info, Status incomplete	Missing Info, Status incomplete	Missing Info, Status incomplete	Missing Info, Status incomplete	Need Status confirmation	Need Status confirmation	Need Status confirmation	TBD	Need Status confirmation	Need Status confirmation

**NOTES**

- (1) = Terminated status is Green, work stopped
- (2) = Tech 20 is red because data not entered into Scenario tracking tool and general status is unknown.
- (3) = Critical (Material Issue) RFCs Not Received, no due Date projected (see col 3); affected sites listed at Col 3
- (4) = Person identified has oversight of column information accuracy - assures column entry accuracy and vertical integration
- (5) = Designated Lead provide horizontal (row) information, subject matter expert (SME), provide quality assurance check
- (6) = Subgroup leader ensure scenario info is accurate and review spreadsheet info for an integration (row-col) QA check
- (7) = New scenario details unknown
- (8) = Scenarios Tech 8, 30, 42, 47 conflict per Dr Short as of 9 Dec
- (9) = new priority assigned 10 Dec
- (10) = Oversight Assessment is an appraisal of accuracy of the column information
- (11) = Subgroup Leader reports, no show stoppers as of 10 Dec, on 11 Dec delay in Scenario data receipt
- (12) = Subgroup Leader reports planned dated can not be accomplished
- (13) = HSA/JCSG reports conflict 16 Dec
- (P) = planned date
- (A) = actual date
- planning data is not required, due to termination status

Column ->	1	2	3	31	32	33	34	35	36	37	38	39	40
Row Line No.	OSD Scenario Number1	Scenario Status	Scenario Title	Criteria 6 Analysis Complete Date	Draft Ready for Gen Council Review Date (@ 0900)	Final Analysis Date for 20 Dec Rpt	Final Admin Change Date	Final TJCSG Decision Date (@1400 Hours)	Recommendation Report Posting	Management Risk Assessment (Red-Amber-Green)	Mitigation to Reduce Risk	Readiness for 20 Dec Milestone (High - good; Low-Bad)	Clarifying Remarks
54	Over-sight (4) ->	Mr Shaffer	Ms Felix	CT Alt's w/ BG Castle	BG Castle	Mr Shaffer, Subgroups Advice	BG Castle	Dr. Segs - Mr Shaffer	Col Buckstad, Dr. Short	Col Buckstad	Mr Shaffer/ BG Castle	BG Castle	Col Buckstad
55	Overnight Assessment (10) ->	Green	Green	Red	Amber-Red	Amber	Amber-Red	Amber	RED	RED	Amber-Red	AMBER	RED
56	Rationale >	status known	Titles Completed	Need Status confirmation	Unable to confirm planning date	Need Status confirmation	TBD	TBD	Missed 9 Dec; First review 16 Dec; 17 Dec is guesswork	Date and Analysis Progress "dates" not defined	Mitigation not identified	Potential to make suspense if mitigation defined	

Row Line No.	OSD Scenario Number1	Scenario Status	Scenario Title	Parent Scenario	Scenario Short Description	Scenario Organization Sponsor (6)	TJCSG Subgroup Scenario Point of Contact (5)	CTI Staff Recommendation Report Integrator	Type of Scenario (see category, as of 10 Dec)	Scenario Date of Registration	Date of Scenario Final Change	TJCSG Priority for Work	Capacity Data Received
39					Readiness for 20 Dec Milestone (High = good; Low=Bad)	High = is very good; Medium = marginal; Low = is Bad, not ready							
40					Clarifying Remarks	Clarifying Remarks - enter information to help ascertain status. Include an "as of date" for situational awareness.							
41					Report Config Mgmt, as of Date	Date of last Change and last column # of latest change							

Column ->	1	2	3	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
Row Line No.	OSD Scenario Number1	Scenario Status	Scenario Title	Critical RFCs Date Received (Material Issues)	General Routine RFCs Date Received	Mil Val Data Received	Scenario Conflict?	New Work Due to Conflict Resolution?	JCSG Deconfliction Date Resolved	Service Deconfliction Date Resolved	Scenario Conflict Resolution Summary	Any Unresolved Internal or External Issues?	Scenario Data Call Released to Services and Defense Agencies (including SDCOM)	Scenario Data Call Results Received	Mil Val & Capacity Criteria 1-4 Analysis Complete	Criteria 8 Analysis Completed Date	Criteria 7 Analysis Completed Date	TJCSG Preliminary Decision Date	COBRA (C/RT S) Model Run Complete Date	LOM Runs Completed - Date

As of 15 Dec, 2100

T.JCSG Scenario Management Spreadsheet - MASTER, (V8.4)

Column ->	1	2	3	31	32	33	34	35	36	37	38	39	40
Row Line No.	OSD Scenario Number1	Scenario Status	Scenario Title	Criteria 6 Analysis Complete Date	Draft Ready for Gen Council Review Date (@ 0900)	Final Analysis Date for 20 Dec Rpt	Final Admin Change Date	Final T.JCSG Decision Date (@ 1400 Hours)	Recommendation Report Posting	Management Risk Assessment (Red-Amber-Green)	Mitigation to Reduce Risk	Readiness for 20 Dec Milestone (High - good; Low-Bad)	Clarifying Remarks

end file Scenario Management Spreadsheet Master//



# Scenario recommendation summary -- Content

16 Dec 04

# Scenario Recommendation Summary -- Content

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**Candidate Recommendation #** \_\_\_\_\_  
(Use number from scenario tracking tool)

**Candidate Recommendation:**

**Justification:**

**Payback:**

**Impacts:**

**Supporting Information (Provide as an attachment to the above):**

- **Potential or Competing recommendations**
- **Force Structure Capabilities.**
- **Military Value Analysis Results.**
- **Capacity Analysis Results.**

(Attachment 1 to 2 Dec M r Wynne Memorandum)

Draft Deliberative Doc--for discussion--do not release under FOIA

**BRAC FOUO**



**Thank you**