

**BRAC 2005**  
**Technical Joint Cross-Service Group (TJCSG)**  
**Meeting Minutes of 20 January 2005**

Mr. Shaffer chaired the meeting. The agenda is enclosed in attachment 1. The list of attendees is enclosed in attachment 2. Read ahead materials for the meeting are enclosed in attachment 3. The primary objective for the meeting was to review COBRA runs for TECH-0017, TECH-0044, and TECH-0014. The agenda topics are listed below in the order in which they were covered. The key points, decisions and action items from the meeting are as follows:

TECH-0017, Guns and Ammo to Picatinny, and TECH-0044, Guns and Ammo to Dahlgren, COBRA Review – Mr. Arnold

**Key Points:**

- This is the baseline scenario, without questioning component data submissions.

TECH-0017, Picatinny

- Return on Investment is questionable.
- Billets Moved = 1199
- Billets Eliminated = 3
- Total MILCON Costs are in excess of \$263M.
- Annual Costs Beyond 2011 are in excess of \$16M.
- One time costs are in excess of \$479M.
- NPV@ 20 Years is a savings in excess of \$624M.

TECH-0044, Dahlgren

- Return on Investment is 100+ years.
- Billets Moved = 3532
- Billets Eliminated = 179
- Total MILCON Costs are in excess of \$574M.
- Annual Costs Beyond 2011 are in excess of \$1M.
- One time costs are in excess of \$835M.
- NPV@ 20 Years is a savings in excess of \$16M.

**Decisions:**

- The TJCSG decided to have the subgroup run COBRA again after reviewing data and clarifying costs through data requests or assumptions to see if either of these scenarios is feasible or if a two-site solution is more feasible.

TECH-0014, Space to Peterson AFB, COBRA Review – Mr. Mathes

**Key Points:**

- Return on Investment is 21 years.
- Billets Moved = 2089
- Billets Eliminated = 714
- Total MILCON Costs are in excess of \$196M.
- Annual Costs Savings Beyond 2011 are in excess of \$6M.
- One Time Costs are in excess of \$1B.
- It was noted that the closure of a base will involve the consideration of Base Operating Services costs (BOS) at both the receiving and losing locations.

**Decisions:**

- The ALSS Subgroup will re-run COBRA using baseline assumptions consistent with the other TJCSG scenarios.

W&A Scenario Status – Mr. Arnold

**Key Points:**

- TECH-0002, Energetics to China Lake, and TECH0018, Energetics to Indian Head, will be ready for baseline COBA runs on Monday or Tuesday of next week.

**Decisions:**

- None

C4ISR Scenario Status – Mr. Mleziva

**Key Points:**

- For TECH-0054/0055/0056 Navy Request regarding Pt. Mugu, TECH-0054 is the preferred solution.
- The C4ISR Subgroup recommended suspending work on TECH-0055 and TECH-0056 based on their preliminary analysis.
- Both TECH-0030 and TECH-0047 are both viable scenarios with similar COBRA results. The selection of the preferred scenario will be a function of the competition for space in NCR and the JCS (customer) preference.
- The TJCSG needs to determine which of these two considerations is most important in order to make the final determination.
- The OSD strategy is to reduce the DoD footprint in the NCR.

- For TECH-0008 and TECH-0042, the C4ISR Subgroup recommended remanding to the Navy the Maritime Information Systems RDAT&E alternative of these scenarios.
- For TECH-0008 and TECH-0042, the C4ISR Subgroup recommended the Camp Pendleton workload for the Land C4ISR D&A portions of these scenarios remain in place and not be moved in these scenarios.
- For TECH-0030 and TECH-0047, the C4ISR Subgroup recommended inclusion of Deployable Joint Command and Control Systems, (DJC2).

**Decisions:**

- The TJCSG agreed to allow the C4ISR Subgroup to suspend work on TECH-0055. However, the COBRA run will be performed for TECH-0056 once the data is available. The C4ISR Subgroup will prepare the recommendation for choosing TECH-0054 in anticipation that this will in fact be the case. However, if TECH-0056 does end up as the preferred solution in the end, then the recommendation package will be changed accordingly.
- The TJCSG decided to recommend TECH-0030 to Peterson AFB as the first choice because the Joint Staff prefers Peterson as the location because of its proximity to NORTHCOM. However, this recommendation will be made with the caveat that Ft. Belvoir is also a viable option in terms of cost.
- The TJCSG decided to remand to the Navy the Maritime Information Systems RDAT&E alternative of TECH-0008 and TECH-0042.
- The TJCSG decided to allow the Camp Pendleton workload for the Land C4ISR D&A and T&E portions of TECH-0008 and TECH-0042 to remain in place.
- For TECH-0030 and TECH-0047, the TJCSG reaffirmed the inclusion of the DJC2.

Scenario Data Call Status – COL DeSalva

**Key Points:**

- The SDDs for TECH-0008 and TECH-0042 have gone out and will now be yellow. TECH-0030 should be green.
- The Navy still owes data for TECH-0008 and the Air Force owes data for part 3 of TECH-0006.

**Decisions:**

- None

The next TJCSG Meeting will take place on Tuesday, 25 January 2005, from 1100-1300 hrs EST, in the Crystal City, PT-1, Rm 4600.

**Action Items:**

1. The TJCSG decided to have the subgroup run COBRA again with additional assumptions to see if either of these scenarios is feasible or if a two-site solution is more feasible.
2. The ALSS Subgroup will re-run COBRA using baseline assumptions consistent with the other TJCSG scenarios.

Approved: \_\_\_\_\_



Mr. Al Shaffer  
Chairman, Capabilities Integration Team

**Attachments:**

1. Outline -Agenda
2. List of Attendees
3. Read Ahead Materials

# **TJCSG Agenda**

**20 Jan 05, 1400-1600 hrs EST**

**Crystal City, PT-1, Rm 4600**

- COBRA Review of TECH-0008/0042, Mr. Mleziva
- COBRA Review of TECH-0030/0047, Mr. Mleziva
- COBRA Review of TECH-0054/0055/0056, Mr. Mleziva

**Attachment 2**  
**Technical JCSG Meeting**  
**January 20, 2005**  
**Attendees**

**Members:**

Mr. Al Shaffer, Alternate for Dr. Ron Sega, Chairman  
Dr. Dan Stewart, Air Force Alternate for Mr. Blaise Durante, Air Force  
Mr. Brian Simmons, Army  
Dr. Barry Dillon, Marines  
RADM Jay Cohen, Navy

**Other:**

COL Walt Hamm, Marines  
Mr. Don DeYoung, Navy  
Mr. Gary Strack, OSD  
Mr. Roger Florence, DoD IG  
Mr. Larry Schuette, Innovative Technologies Subgroup Lead  
Mr. Bob Arnold, Air Force  
COL Pete DeSalva, Marines  
Mr. Andy Porth, OSD BRAC  
Dr. Jim Short, OSD  
Mr. Jerry Schiefer, OSD  
Dr. Karen Higgins, Weapons and Armaments Subgroup Lead (Via Telephone)  
Mr. Thom Mathes, ALSS Subgroup Lead  
Mr. Matt Mleziva, C4ISR Subgroup Lead  
Dr. Bob Rohde, Army CIT Rep  
COL Steve Evans, Marines  
Ms. Eileen Shibley, Navy

# C4ISR Scenario Status & Decisions Required

20 Jan 2005

# TECH-0054/0055/0056

## Navy Request re Pt. Mugu

- Based on COBRA runs, TECH-0054 is preferred solution
  - Close cooperation to preserve mission and minimize costs during transition evident
- With closure savings (Navy responsibility), realignment is viable
- Recommend discontinue work on alts TECH-0055 & -0056 and draft Candidate Recommendation for TECH-0054

# TECH-0030/0047

## Joint C4ISR Center

- COBRA Run for TECH-0030 complete
  - TECH-0047 not expected to be materially different (same assumptions)
  - Scenario Viable
- Selection of preferred scenario a function of:
  - Competition for space in NCR
  - JCS (customer) preference
- Recommend drafting of Candidate Recommendation

# TECH-0008/0042

## Domain C4ISR Centers

- 9 Parts in various stages – all SDC responses in – COBRA run for one part
- Issues
  - Maritime IS RDATA&E Alternative
    - Remand to Navy
  - Land C4ISR D&A Alternative
    - Apply “Rule of 30” to D&A – T&E??
  - DJC2 Alternative
    - Joint Center