

BRAC 2005
Technical Joint Cross-Service Group (TJCSG)
Daily Conference Call
Meeting Minutes of 28 January 2005

Mr. Shaffer chaired the meeting. The agenda is enclosed in attachment 1. The list of attendees is enclosed in attachment 2. Read ahead materials for the meeting are enclosed in attachment 3. The primary objective for the meeting was to review Scenario Data Call Status and to review any proposed subgroup scenario data assumptions. The agenda topics are listed below in the order in which they were covered. The key points, decisions and action items from the meeting are as follows:

Feedback from ISG Meeting – Mr. Shaffer

- DoD is not getting anywhere near a 20% reduction in terms of capacity, personnel, infrastructure or any other measure. The ISG is concerned about this.
- There is also much uncertainty on how this will all be packaged to present to the Secretary of Defense.
- The Education and Training JCSG has submitted scenarios E&T 49 and E&T 50 regarding Joint UAV and Robotic Centers, respectively. They now realize these may belong to the TJCSG and have requested the TJCSG to look at them.

Scenario Data Call Status

Key Points:

- The Army will not have data for TECH-0008 and TECH-0042 until next week so received additional data. However, no change with the Lakehurst in that almost all of their people are working on catapult and arresting gear, which is to be cantoned. Only 30 FTEs could be moved.
- The Navy still does not have the Lakehurst data so the subgroups will proceed with assumptions approved by the TJCSG yesterday.
- TECH-0040 has officially been posted as a TJCSG candidate recommendation. However, TECH-0032 probably will not be posted until Tuesday, 1 February 2005 due to omission of Skyline 2 and 6 Military Data. This should all be cleared up by Tuesday.
- The Air Force should have all of its data by Monday, 31 January 2005.
- All Criteria 8 requests will go out as initial COBRA runs are completed.

Decisions:

- None

Subgroup Scenario Data Assumptions

Key Points:

- The Innovative Systems Subgroup Lead indicated he will be able to ask additional questions regarding the Army data until Wednesday of next week.
- The C4ISR Subgroup presented assumptions for TECH-0008/0042, Parts 3, 4 and 5.
- The Weapons & Armaments Subgroup will have all baseline COBRA runs and Criteria 8 requests submitted by Monday, 31 January 2005.
- The Army reported that the Army Industrial JCSG scenario calls for the cantonement of Watervliet.

Decisions:

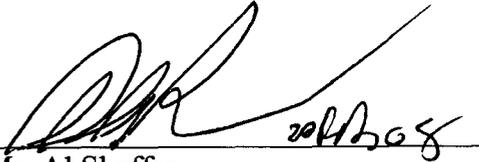
- The TJCSG approved the COBRA assumptions for TECH-0008/0042, Parts 3, 4 and 5 as presented.
- If disagreements on the data occur for any scenarios, the TJCSG will look for consistency in the reported data among the Services.

The Tuesday, 1 February 2005, TJCSG Meeting will take place from 1100-1300 EST in Crystal City, PT-1, Rm 4600. The TJCSG Principals only will meet immediately following the TJCSG Meeting.

Action Items:

1. The Services need to provide their remanded scenarios to the TJCSG by 3 February 2005.
2. The ALSS Subgroup will review The Education and Training JCSG scenarios E&T 49 and E&T 50 regarding Joint UAV and Robotic Centers, respectively, and check for consistency. Mr. Goldstain and Mr. Ryan will also review these scenarios.

Approved: _____


Mr. Al Shaffer

Chairman, Capabilities Integration Team

Attachments:

1. Outline -Agenda
2. List of Attendees
3. Read Ahead Materials

TJCSG Daily Teleconference Call Agenda

1700-1730 hrs EST

- **Scenario Data Call Status**
- **Criteria 8 Status**
- **Subgroup Scenario Data Assumptions**

OUTSTANDING RFC STATUS

	Sup Cap	% of Sup Cap RFCs	Mil Val	% of Mil Val RFCs	Total	% of All RFCs
TOTAL ARMY	2	.42%	3	.21%	5	.26%
PEO-SOLDIER	0	0	2	.14%	2	.10%
ABERDEEN	0	0	0	0	0	0
REST OF ARMY	2	.42%	1	.07%	3	.16%
NAVY	0	0%	0	.0%	0	.0%
AIR FORCE	0	0%	0	0%	0	0%
FOURTH ESTATE	0	0%	0	0%	0	0%
TOTAL	2 of 472	.42%	3 of 1394	.21%	5 of 1866	.26%

January 24, 2005 Slide1
 DRAFT DELIBERATIVE DOCUMENT - FOR DISCUSSION PURPOSES ONLY - DO NOT RELEASE UNDER FOIA

Material RFC Status

- 1 Army Capacity (FTE) RFC Remaining
 - Army (Fort Rucker, AL)
 - 4277

January 24, 2005 Slide2
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SDD Age

Service	< 5 Days	Between 5 and 10	Between 10 and 15	> 15 Days	Change in # SDDs Since Last Report (Net) ¹	Change in # SDDs Since Yesterday (Net)
USA	4	29	4	0	-56	-17
USN	2	1	0	20	-7	-4
USAF	0	1	0	3	-8	-7
DTRA	0	0	1	4	0	0
DARPA	0	0	0	0	0	0
MDA	0	0	2	0	0	0
TOTAL	6	31	7	27	-71	-28

NOTES:

(1) Last report loaded onto Portal on 26 Jan (Wed)

1/28/2005

SDD #	Date SDD Initiated	SDD Tracking Status	Scenario #	Part	Scenario Sponsor	Scenario POC	SDD (Scenario Data Discrepancy)	Service /Agency	Date Closed	SDD Answer
012	12/22	Pending	TECH-0002	Part 4	W&A	Dr. Robin B. Buckelew	Your(scenario worksheet) Screen 5 total moving costs are not consistent with DTRA Screen 9 in-service engineering, in which you binned all your efforts. It seems they should be identical. Please clarify which one is correct.	DTRA		
013	1/4	Pending	TECH-0002	Part 1	W&A	Dr. Robin B. Buckelew	NAVEDTECHDIV moving to Eglin AFB only list Research personnel. The intent of the action was to move all personnel and capability at the NAVEDTECHDIV including D&A personnel. Please update data to include all personnel and associated equipment and facilities. See scenario worksheet actions 14, 15 and 16.	Navy		
017	1/4	Pending	TECH-0002	Part 3	W&A	Dr. Robin B. Buckelew	CDR MCB Quantico has no explanation listed for the recurring cost of \$500,000 per year. Please provide supporting rationale.	Navy		
021	1/4	Pending	TECH-0002	Part 4	W&A	Dr. Robin B. Buckelew	Screen 5 NAVSUPACT Corona data includes information concerning a move to China Lake and the move to Port Hueneme. Please provide back-up information to show the break out of the movement costs for each of these parts.	Navy		
027	1/5	Pending	TECH-0002	Part 4	W&A	Dr. Robin B. Buckelew	The number of people listed to be moved to China Lake exceeds the number reported in capacity question 4277. That question reported total 124 FTE's at DTRA Alb, including 55 government technical people reported in mil val question 3002. Screens 3 and 9 propose to move 142 government positions and 92 mission support contractors from Kirtland to China Lake.	DTRA		
082	1/14	Pending	TECH-0002		W&A	Dr. Robin Buckelew	There are some small discrepancies remaining in MDA Part 3 submissions for 0002 and 0018. 0002: Screen 3 for Schriever references 1204 mission support contractors to go to Redstone Arsenal, but Screen 9 references 1412. For 0018, Screen 9, W&A 5 references 1204 contractors, the same as Screen 3. But Screen 9 7.1 shows 1412 contractors. Tech 0018 shows 87 civilians from Schriever as opposed to 88 in 0002, Screen 3, although there should not be any difference. Screen 9, Section 9 in 0018 has several inconsistencies with respect to number of officers from Colorado (25, not 23), civilians from CO (95, not 88), enlisted from NCR (4, not 12), enlisted from CO (5, not 4), shows 13 enlisted to Redstone Arsenal, different from the total of 9 leaving, and 769 civilians leaving locations, but 729 going to Redstone.	MDA		
093	1/20	Pending	TECH-0002	Part 1	W&A	Dr. Robin Buckelew	Screen 9 says that Hill totals more enlisted personnel in in-service engineering and sustainment (95) than they show in W&A (77) in Screen 3. Also in Screen 9, Tinker totals 53 civilians in in-service engineering. Edwards submission in Screen 9 on in-service engineering is identical to that for weapons systems integration, down to the one-time construction cost. In any case, adding them makes the civilian numbers come out too high compared to Screen 3. Please provide clarification on the discrepancies between Screen 3 and Screen 9. Individuals should not be counted in more than one category of activity in Screen 9.	Navy		

SDD #	Date SDD Initiated	SDD Tracking Status	Scenario #	Part	Scenario Sponsor	Scenario POC	SDD (Scenario Data Discrepancy)	Services /Agency	Date Closed	SDD Answer
051	1/7	Closed	TECH-0005	Part 1	ALSS	Mr. Jon Ogg	The capacity and MIL VAL data calls from Lakehurst reported in excess of 1100 and 700 FTE's, respectively, in the Air Platform DTAP category. A total of 32 civilian work years (13 RW +19 FW) were listed in the responses to the subject scenarios. This discrepancy requires reconciliation. Text accompanying the scenario data call responses stated that remaining work years constituted "other missing areas". These "other missing areas" must be related to DTAP's. Revise the TECH-0005 and TECH-0006 scenario data call responses to include in the air platform DTAP category all work years not specifically binned in any of the other twelve DTAP areas.	Navy	1/28	See Navy response for SDD 052.
050	1/6	Pending	TECH-0005	Part 2	ALSS	Mr. Jon Ogg	In reviewing the latest Air Force responses to TECH-0005 and TECH-0006 reported (i.e., officers, WO, enlisted and civilians) reported by Tinker, Robins and Hill for TECH-0006 reported more people than they did in question 4277. In fact, in some cases it was off by a factor of 10.	Air Force		
052	1/7	Closed	TECH-0006	Part 1	ALSS	Mr. Barry Basket	The capacity and MIL VAL data calls from Lakehurst reported in excess of 1100 and 700 FTE's, respectively, in the Air Platform DTAP category. A total of 32 civilian work years (13 RW +19 FW) were listed in the responses to the subject scenarios. This discrepancy requires reconciliation. Text accompanying the scenario data call responses stated that remaining work years constituted "other missing areas". These "other missing areas" must be related to DTAP's. Revise the TECH-0005 and TECH-0006 scenario data call responses to include in the air platform DTAP category all work years not specifically binned in any of the other twelve DTAP areas. In addition, report the Air Platform FTEs related to (1) catapult and arresting gear RDAT&E and (2) those related to all areas other than catapult and arresting gear RDAT&E	Navy	1/28	LAKEHURST RESPONSE TO QUESTION 47 - "The previous response in TECH 006 included all personnel that perform fixed wing air platform work (19 FTE). For TECH 005 we included all personnel that perform rotary wing air platform work (13 FTE). The remaining personnel are correctly binned in the Air Platform DTAP category performing work that is not air vehicle specific but related to supporting systems (Aircraft Launch and Recovery Equipment and Aviation Support Equipment). The support equipment workload is specifically related to the interface of the aircraft to a shipboard platform environment.Examples are: Consolidated Automated Support System (CASS), Test Program Sets (TPS), Shipboard Crash Crane, 'O' Level Stores Management Test Set, Shipboard Weapons Loader, Borescopes, and the P-25 Fire Truck. Therefore per Assumptions #1, #2, and #3 excluded from this scenario. In addition to the 32 FTE civilians reported in

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214	1/27	Pending	TECH-0006	Part 1	ALSS	Thom Mathes	In reviewing the Navy's responses to TECH-0006 Part 1 need clarification on the responses from Pt. Mugu and Corona: NAWC PT MUGU: All personnel, mission equipment, and facilities in the air platform T&E TCA at this activity are outdoor air range operations. These are an integrated, fixed base capability that must remain at the Point Mugu site to continue sea range operations supporting other TCAs. The Patuxent River site has similar equipment and thus would not need to replicate this capability. The following work years and mission equipment would not move: 1 military officer, 18 military enlisted, 139 civilians, and 33 contractors. 3796 tons of mission equipment. Question - Under question 4277 Pt. Mugu reported 191.9 FTEs doing air platform T&E. There appears to be conflict between the E&T TJCSG for T&E Ranges and the TJCSG that has purview over the non-open air range portion of the T&E mission. Were these same people in essence double reported under OAR and non-OARs? Of the 191 how many were perform OAR T&E and how many non-OAR T&E (i.e., other 5 test categories).	Navy		
215	1/28	Pending	TECH-0006		ALSS	Thom Mathes	In reviewing the Navy's Lakehurst response to question 47 of TECH-0006 Part 1, which addressed their FTE breakdown of personnel involved in non-ALRE (e.g., ground support systems) work, request all sections of the scenario data call format be provided by Lakehurst to enable movement of such workload to be analyzed.	Navy		
206	1/19	Closed	TECH-0008	Part 4	C4ISR	Mr. Matt Mieziva	In the Supplemental Capacity Data Call (SCDC) the Navy certified a total of 87 FTEs at CAMPEN working in Information Systems & Sensors D&A; however, in the Scenario Data Call response for TECH-0008/0042, the Navy certified a total of 17 FTEs at CAMPEN working in Information Systems & Sensors D&A that would potentially move to Ft. Monmouth. Clarify which number is the correct Navy certified number and why the numbers are different since both were certified	Army	1/28	Navy data submitted 24 Jan satifies.
207	1/19	Closed	TECH-0008	Part 5	C4ISR	Mr. Matt Mieziva	In the Supplemental Capacity Data Call (SCDC) the Navy certified a total of 345 FTEs at CAMPEN working in Information Systems & Sensors T&E; however, in the Scenario Data Call response for TECH-0008/0042, the Navy certified a total of 38 FTEs at CAMPEN working in Information Systems & Sensors T&E that would potentially move to Ft. Huachuca. Clarify which number is the correct Navy certified number and why the numbers are different since both were certified.	Army	1/28	Navy data submitted 24 Jan satifies.
046	1/6	Pending	TECH-0008	8	C4ISR	Mr. Matt Mieziva	To Edwards AFB: in the Scenario Data Call response to TECH-0008/0047, the proposed realignment of C4ISR T&E activity from Holloman AFB to Edwards AFB includes 481 tons of non-vehicle mission equipment. Would Edwards AFB please determine if they need all that equipment to perform the realigned workload and, if not, how much (tons) could be left at Holloman AFB.	Air Force		

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048	1/6	Pending	TECH-0008	Part 1	C4ISR	Mr. Matt Mieziva	To Dahlgren (N00178): in the Scenario Data Call response to TECH-0008/0042, the proposed realignment of C4ISR Sensor RDAT&E activity to Dahlgren from (a) NRL (N00173) includes 178 tons of non-vehicle mission equipment and 111 tons of Support Equipment, (b) Crane (N00164) includes 518 tons of non-vehicle mission equipment and 2436 tons of Support Equipment, and (c) Charleston (N65236) includes 71 tons of non-vehicle mission equipment. . Would Dahlgren please determine if they need all that equipment to perform the realigned workload and, if not, how much (tons) could be left in place at each donor site.	Navy		
178	1/19	Pending	TECH-0008	Part 3	C4ISR	Mr. Matt Mieziva	In the Supplemental Capacity Data Call (SCDC), the Army certified a total of 156 FTEs at Redstone working in Information Systems and Sensors Research; however, in the Scenario Data Call (SDC) response for TECH-0008/0042, Part 3, the Army certified a total of 3 FTEs at Redstone working in Information Systems and Sensors Research that would potentially move to Adelphi. Please clarify which number is the correct Army certified number and why the numbers are different since both were certified.	Army		
179	1/19	Pending	TECH-0008	Part 3	C4ISR	Mr. Matt Mieziva	In the Supplemental Capacity Data Call (SCDC), the Army certified a total of 648 FTEs at Ft. Monmouth working in Information Systems and Sensors Research; however, in the Scenario Data Call (SDC) response for TECH-0008/0042, Part 3, the Army certified a total of 488 FTEs at Ft. Monmouth working in Information Systems and Sensors Research that would potentially move to Adelphi. Please clarify which number is the correct Army certified number and why the numbers are different since both were certified	Army		
180	1/19	Pending	TECH-0008	Part 3	C4ISR	Mr. Matt Mieziva	In the Supplemental Capacity Data Call (SCDC), the Army certified a total of 264 FTEs at Ft. Belvoir working in Information Systems and Sensors Research; however, in the Scenario Data Call (SDC) response for TECH-0008/0042, Part 3, the Army certified a total of 532 FTEs at Ft. Belvoir working in Information Systems and Sensors Research that would potentially move to Adelphi. Please clarify which number is the correct Army certified number and why the numbers are different since both were certified. NOTE: we suspect that some D&A FTEs may have inadvertently been included with the Research FTEs in the SDC response.	Army		
181	1/19	Pending	TECH-0008	Part 3	C4ISR	Mr. Matt Mieziva	Please provide a listing/description of the vehicles and equipment making up the tonnage (Screen 3) to be shipped from Ft. Monmouth to Adelphi.	Army		
182	1/19	Pending	TECH-0008	Part 3	C4ISR	Mr. Matt Mieziva	Please ask Adelphi to confirm that they need all the vehicles and equipment proposed to be moved by Ft. Monmouth in order to accomplish the realigned workload from Ft. Monmouth	Army		
183	1/19	Pending	TECH-0008	Part 3	C4ISR	Mr. Matt Mieziva	Please confirm that the \$37.05M One-Time Moving Costs for Ft. Monmouth (Screen 5) are solely from the movement of equipment/vehicles listed on Screen 3 or provide a listing/description of the Costs not due to the equipment/vehicles listed on Screen 3	Army		

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184	1/19	Pending	TECH-0008	Part 3	C4ISR	Mr. Matt Mieziva	Please confirm that the \$27.449M One-Time Unique Costs for Adelphi (Screen 5) are the costs of the Facilities newMILCON listed on Screen 7	Army		
192	1/19	Pending	TECH-0008	Part 4	C4ISR	Mr. Matt Mieziva	In the Supplemental Capacity Data Call (SCDC), the Army certified a total of 446 FTEs at Redstone working in Information Systems and Sensors D&A; however, in the Scenario Data Call (SDC) response for TECH-0008/0042, Part 4, the Army certified a total of 175 FTEs at Redstone working in Information Systems and Sensors D&A that would potentially move to Ft. Monmouth. Please clarify which number is the correct Army certified number and why the numbers are different since both were certified.	Army		
194	1/19	Pending	TECH-0008	Part 4	C4ISR	Mr. Matt Mieziva	In the Supplemental Capacity Data Call (SCDC), the Army certified a total of 1316 FTEs at Ft. Belvoir working in Information Systems and Sensors D&A; however, in the Scenario Data Call (SDC) response for TECH-0008/0042, Part 4, the Army certified a total of 205 FTEs at Redstone working in Information Systems and Sensors D&A that would potentially move to Ft. Monmouth. Please clarify which number is the correct Army certified number and why the numbers are different since both were certified.	Army		
195	1/19	Pending	TECH-0008	Part 4	C4ISR	Mr. Matt Mieziva	Please confirm that the \$8.950M One-Time Unique Costs for Ft. Monmouth (Screen 5) are the costs of the Facilities newMILCON listed on Screen 7	Army		
198	1/19	Pending	TECH-0008	Part 5	C4ISR	Mr. Matt Mieziva	In the Supplemental Capacity Data Call (SCDC), the Army certified a total of 246 FTEs at White Sands Missile Range (WSMR) working in Information Systems and Sensors T&E; however, in the Scenario Data Call (SDC) response for TECH-0008/0042, Part 5, the Army certified a total of 117 FTEs at WSMR working in Information Systems and Sensors T&E that would potentially move to Ft. Huachuca. Please clarify which number is the correct Army certified number and why the numbers are different since both were certified.	Army		
199	1/19	Pending	TECH-0008	Part 5	C4ISR	Mr. Matt Mieziva	Please provide a listing/description of the vehicles and equipment making up the tonnage (Screen 3) to be shipped from WSMR to Ft. Huachuca	Army		
200	1/19	Pending	TECH-0008	Part 5	C4ISR	Mr. Matt Mieziva	Please ask Ft. Huachuca to confirm that they need all the vehicles and equipment proposed to be moved by WSMR in order to accomplish the realigned workload from WSMR	Army		
201	1/19	Pending	TECH-0008	Part 5	C4ISR	Mr. Matt Mieziva	Please confirm that the \$30.214M One-Time Unique Costs for Ft. Huachuca (Screen 5) are the costs of the Facilities newMILCON listed on Screen 7	Army		

SDD #	Date SDD Initiated	SDD Tracking Status	Scenario #	Part	Scenario Sponsor	Scenario POC	SDD (Scenario Data Discrepancy)	Service /Agency	Date Closed	SDD Answer
210	1/27	Pending	TECH-0009	n/a	IS	Dr. Larry Schuette	<p>We have additional questions based on a review of the Tech 0009 responses in V3.2.</p> <p>1) TAB A shows a partial equipment list of \$48M worth of the \$175M worth of equipment. We are having issues with the cost estimate of \$153M to tear-down, pack, unpack and reinstall at the receiving location. We need better fidelity into the cost estimate. Accordingly (and we are doing this to other locations), please provide a break down of the unique costs. This should include a listing of every item valued over \$10,000 scheduled to be moved, the current age of the item, the purchase price of the item and the cost estimate to move that item and how the cost estimate was obtained. Additionally an estimate of the weight of the item should be provided.</p> <p>The cost estimate to move the equipment from the southwest was also felt to be too high. Please provide a list of equipment with the same fidelity as above.</p>	Army		
211	1/27	Pending	TECH-0009	n/a	IS	Dr. Larry Schuette	<p>We have additional questions based on a review of the Tech 0009 responses in V3.2.</p> <p>2) The Army provided a single \$\$ estimate of the cost of the milcon at the receiving location. Better fidelity is required to assess the costs. Please provide the square footage by FAC code. Please break this out for both losing locations. Also provide a list of the GFE (and \$\$ value per item) that will be provided in the building. For clean room spaces, please provide the number of square feet and indicate if the GFE used for the space will be moved from the losing location, or if it will be new. Also, indicate if the GFE is already counted in item #1 above.</p>	Army		
212	1/27	Pending	TECH-0009	n/a	IS	Dr. Larry Schuette	<p>We have additional questions based on a review of the Tech 0009 responses in V3.2.</p> <p>3) You indicated that sufficient admin space is available at the receiving location. Please indicate if that space is category three or category two for rehab purposes (will it cost \$110 or 49 per sf to rehab?).</p>	Army		
213	1/27	Pending	TECH-0009	n/a	IS	Dr. Larry Schuette	<p>We have additional questions based on a review of the Tech 0009 responses in V3.2.</p> <p>3) You indicated that sufficient admin space is available at the receiving location. Please indicate if that space is category three or category two for rehab purposes (will it cost \$110 or 49 per sf to rehab?).</p>	Army		
060	1/12	Closed	TECH-0013		ALSS	Thom Mathes	<p>1) DRPM AAA (48396) receiver data was interpreted by the Army. The Army determined that the data for FY06-08 and 2010-2011 was repeated 5 times. As such, they adjusted the total population to 30 officers and 264 civilians. DRPM uniformly distributed the officer and civilian positions across each year 2006-2011 (i.e., 5 and 44, respectively). DRPM AAA needs to provide the rationale for uniformly distributing the FTEs in lieu of implementing the change in a single year.</p> <p>2) 2 billets reported by DRPM AAA (483961) vs 7 & 48 FTEs reported in capacity performing D&A were zero'd out by the Navy. They noted these positions do no D&A. DRPM AAA needs to reconcile the scenario data call with the data submitted with MIL VAL & Capacity Data.</p> <p>3) Spoke to Chien Huo on screen 7 regarding the following MIL CON - 12,000sf parking lot, 30,000sf general office (new MILCON), and 1,000sf for enlisted unaccompanied personnel housing. The data provided came from the Army "R" forms</p>	Navy	1/28	Mr. Mathes received satisfactory response from Navy.

SDD #	Date SDD Initiated	SDD Tracking Status	Scenario #	Part	Scenario Sponsor	Scenario POC	SDD (Scenario Data Discrepancy)	Service /Agency	Date Closed	SDD Answer
083	1/18	Closed	TECH-0013	n/a	ALSS	Thom Mathes	CDR MCB (1) \$500K in miscellaneous recurring savings is identified in 2010 & 2011. Please provide a description justifying the savings and how they were determined. DRPM AAA (1) What is the associated contractual costs to the EFV program for space provided for government use at the contractor's facility?	Navy	1/28	Mr. Mathes received satisfactory response from Navy.
092	1/20	Pending	TECH-0013	n/a	ALSS	Thom Mathes	Just looked at the latest data response from Redstone regarding the \$4,076K. There submission requires additional information to substantiate them being recurring costs. In looking at the seven contracts identified on the worksheet prompts the question whether they are programmatic or pertain to recurring costs for facilities and equipment. Please provide a description of each effort and when each of these contractual efforts will expire.	Army		
006	12/30	Pending	TECH-0017	n/a	W&A	Mr. Pete O'Neil	The Over Water Gun Range and associated equipment, etc., is included in the response for Dahlgren. The W&A subgroup had proposed retaining this range at Dahlgren. We had assumed that this was an OAR, so it wouldn't be covered by our data call. Request that the Navy remove all items associated with the Over Water Gun Range from its response to the TECH-0017 scenario data call.	Navy		
007	12/30	Pending	TECH-0017	n/a	W&A	Mr. Pete O'Neil	No response was provided for Fallbrook, with no explanation for the absence of data. Request that appropriate data be provided or an explanation be included in Section 7 of Screen 9 as to why data was not provided.	Navy		
008	12/30	Pending	TECH-0017	n/a	W&A	Mr. Pete O'Neil	The additional TABS in the Excel workbook provide detailed back-up information on equipment movement and costs. Facility requirements are not addressed. You have the opportunity to list facility requirements in Section 3 of the Worksheet.	Navy		
009	12/30	Pending	TECH-0017	n/a	W&A	Mr. Pete O'Neil	Data discrepancy: On Screen 3, for Dahlgren, military heavy/special vehicles lists 24. The supporting data on Tab Question 14 sums to 25 vehicles.	Navy		
010	12/30	Pending	TECH-0017	n/a	W&A	Mr. Pete O'Neil	Data discrepancy: On Screen 5, for Dahlgren, one-time moving costs lists \$1504K. The supporting data on Tab Question 20 sums to \$1514K.	Navy		
011	12/30	Pending	TECH-0017	n/a	W&A	Mr. Pete O'Neil	Data discrepancy: On Screen 5, for Navbase Ventura City, one-time unique costs lists \$8870K. The supporting data on Tab Question 18 sums to \$16970K.	Navy		
024	1/5	Pending	TECH-0017	n/a	W&A	Mr. Pete O'Neil	Please explain and/or correct in the tables the discrepancy for personnel and tonnage (screen 3 -- NSWCD Indian Head) between TECH 0017 (& 0044) and TECH 0002.	Navy		
025	1/5	Pending	TECH-0017	n/a	W&A	Mr. Pete O'Neil	Screen 5, NSWCD Indian Head, shows very similar cost data for TECH 0002 and TECH 0017, even though half the tonnage and personnel are being moved in TECH 0017 (& TECH 0044). Please explain or correct.	Navy		

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026	1/5	Pending	TECH-0017	n/a	W&A	Mr. Pete O'Neil	Please correct or explain Screen 9, Question 7.1, differences in mission support contractors between TECH 0017 (& TECH 0044) and TECH 0002. Eliminations are included for NSWC Dahlgren, CDR MCB Quantico, and NAVBASE Ventura City in TECH 0017, while none are included for these sites in TECH 0002. The number of eliminations for NAVSUPACT CRANE is higher in TECH 0017 than in TECH 0002. Please explain or correct.	Navy		
122	1/13	Pending	TECH-0017	n/a	W&A	Mr. Pete O'Neil	Screen 9, Questions 6.1.1: No answer was provided for this question, please provide appropriate responses.	Army		
123	1/13	Pending	TECH-0017	n/a	W&A	Mr. Pete O'Neil	Screen 7, base information (military construction) table, includes an RDT&E Laboratory, with a cost of \$89500K. Note that this cost differs from that provided under TECH 0002, when we would expect to see the same cost. Per the instruction for this cell, you must provide heavy documentation for overriding the COBRA calculation for this value, for this cost to be considered valid.	Army		
140	1/13	Closed	TECH-0018	n/a	W&A	Mr. Pete O'Neil	Screen 3, movement table, Adelphi to Pocatimny, has no entry for movement of non-vehicle mission equipment and for support equipment. Provide an appropriate entry for these rows (for numbers greater than zero, please include a detailed breakout of equipment being moved).	Army	1/28	Revised Army data file (V3) satisfactorily addresses question.
142	1/13	Closed	TECH-0018	n/a	W&A	Mr. Pete O'Neil	Screen 3, movement table, Watervliet to Pocatimny, has an entry for support equipment. Please provide a detailed breakout of equipment being moved.	Army	1/28	Revised Army data file (V3) satisfactorily addresses question.
145	1/13	Closed	TECH-0018	n/a	W&A	Mr. Pete O'Neil	Screen 5, base information (dynamic) table, Adelphi, includes one-time moving costs of \$3700K in FY2011. Provide a detailed breakout of what's included in this cost.	Army	1/28	Revised Army data file (V3) satisfactorily addresses question.
146	1/13	Closed	TECH-0018	n/a	W&A	Mr. Pete O'Neil	Screen 5, base information (dynamic) table, Adelphi, includes only an entry for one-time moving cost. Verify that there are no other costs or savings that should be included in this table	Army	1/28	Revised Army data file (V3) satisfactorily addresses question.
147	1/13	Closed	TECH-0018	n/a	W&A	Mr. Pete O'Neil	Screen 5, base information (dynamic) table, Watervliet, includes only an entry for miscellaneous recurring savings. Verify that there are no other costs or savings that should be included in this table.	Army	1/28	Revised Army data file (V3) satisfactorily addresses question.
148	1/13	Closed	TECH-0018	n/a	W&A	Mr. Pete O'Neil	Screen 5, base information (dynamic) table, Pocatimny, includes only an entry for miscellaneous recurring costs of \$1800K. Provide an explanation for these costs.	Army	1/28	Revised Army data file (V3) satisfactorily addresses question.
149	1/13	Closed	TECH-0018	n/a	W&A	Mr. Pete O'Neil	Screen 7, base information (military construction) table, includes an RDT&E Laboratory, with a cost of \$89500K. Note that this cost differs from that provided under TECH 0002, when we would expect to see the same cost. Per the instruction for this cell, you must provide heavy documentation for overriding the COBRA calculation for this value, for this cost to be considered valid.	Army	1/28	Revised Army data file (V3) satisfactorily addresses question.
150	1/13	Closed	TECH-0018	n/a	W&A	Mr. Pete O'Neil	Screen 7, base information (military construction) table, includes an 83100 SF Weapon Production Plant. Provide an explanation for the purpose of this facility.	Army	1/28	Revised Army data file (V3) satisfactorily addresses question.

SDD #	Date SDD Initiated	SDD Tracking Status	Scenario #	Part	Scenario Sponsor	Scenario POC	SDD (Scenario Data Discrepancy)	Services /Agency	Date Closed	SDD Answer
151	1/13	Closed	TECH-0018	n/a	W&A	Mr. Pete O'Neil	Screen 9, base information (military construction) table, includes a 121900 SF Weapon RDT&E facility. Provide an explanation for the purpose of this facility.	Army	1/28	Revised Army data file (V3) satisfactorily addresses question.
152	1/13	Closed	TECH-0018	n/a	W&A	Mr. Pete O'Neil	Screen 9, Section 7 -- Service Assumption and Analysis Summary: No answer was provided for this section, please provide an appropriate response.	Army	1/28	Revised Army data file (V3) satisfactorily addresses question.
153	1/13	Closed	TECH-0018	n/a	W&A	Mr. Pete O'Neil	Screen 9, Question 7.1. There are no entries for mission support contractors for Adelphi, Aberdeen, or Watervliet. Please provide an appropriate entry for these rows (zero or higher numbers).	Army	1/28	Revised Army data file (V3) satisfactorily addresses question.
154	1/13	Closed	TECH-0018	n/a	W&A	Mr. Pete O'Neil	Screen 9, Questions 6.1.1, 6.1.2, 6.1.3, and 6.1.4: No answer was provided for these questions, please provide appropriate responses.	Army	1/28	Revised Army data file (V3) satisfactorily addresses question.
065	1/7	Pending	TECH-0018		W&A	Dr. Robin Buckelew	For DON TECH-0018 Scenario, there was no submission for Part 1, there was no submission for Part 2, there appears to be no data in the tables for Part 3, e.g., screen 5, or Section 7 of screen 9. There is limited data for Part 4, which was submitted on two spreadsheets. We understand that the TECH 0018 submission is supposed to represent a delta from the DON TECH 0002 submission. However, as certified data, we can only use what the DON provides in its TECH 0018 submission. Therefore, the DON must copy appropriate data from the TECH 0002 submission into the TECH 0018 submission. Also, there should be only one spreadsheet for each part of the scenario.	Navy		
081	1/14	Pending	TECH-0018		W&A	Dr. Robin Buckelew	I have reviewed 0018, and in Screen 9 the tables for Kirtland and China Lake are identical. Neither is consistent with Screen 5 (I am only referring to Base information tables). Should we disregard 9 in favor of 5?	DTRA		
023	1/5	Pending	TECH-0019		W&A	Mr. Marc Magdinec	We would expect to see the same number of personnel and non-vehicle mission equipment in TECH 0019 and TECH 0043 moving from Yorktown. Please review, explain and if warranted update submission	Navy		
177	1/24	Closed	TECH-0020	n/a	ET	Bill Berry	Please consider this a request to clarify the Navy response to TECH 0020 _USN_Gaining_ 18 Dec. 2004. In Screen 9, line 23 NRL-MRY asserts "\$2.9M in annual additional recurring costs". No breakout of these costs or justification for them is provided. Please clarify these unjustified costs by: 1) providing a line item breakout for these proposed annual additional recurring costs 2) provide a written justification for each line item in 1) above.	Navy	1/28	Dr. Berry received answers via email from Navy.
029	1/6	Closed	TECH-0032		ET	Dr. Bill Berry	The Army's response as gainer for Tech 0032 (Screen 7) requests MILCON at both Aberdeen and Fort Detrick. Please provide justification for the proposed incoming FTE's.	Army	1/28	Dr. Berry received answers verbally from Army TABS office.

SDD #	Date SDD Initiated	SDD Tracking Status	Scenario #	Part	Scenario Sponsor	Scenario POC	SDD (Scenario Data Discrepancy)	Service /Agency	Date Closed	SDD Answer
196	1/19	Pending	TECH-0042	Part 4	C4ISR	Mr. Matt Mleziva	Please confirm that the \$30.998M One-Time Unique Costs for Ft. Belvoir (Screen 5) are the costs of the Facilities newMILCON listed on Screen 7	Army		
197	1/19	Pending	TECH-0042	Part 4	C4ISR	Mr. Matt Mleziva	Please confirm that the \$38.730M One-Time Moving Costs for Ft. Monmouth (Screen 5) are solely from the movement of equipment/vehicles listed on Screen 3 or provide a listing/description of the Costs not due to the equipment/vehicles listed on Screen 3	Army		
208	1/19	Closed	TECH-0042	Part 4	C4ISR	Mr. Matt Mleziva	In the Supplemental Capacity Data Call (SCDC) the Navy certified a total of 87 FTEs at CAMPEN working in Information Systems & Sensors D&A; however, in the Scenario Data Call response for TECH-0008/0042, the Navy certified a total of 17 FTEs at CAMPEN working in Information Systems & Sensors D&A that would potentially move to Ft. Monmouth. Clarify which number is the correct Navy certified number and why the numbers are different since both were certified	Army	1/28	Navy data submitted 24 Jan satifies.
209	1/19	Closed	TECH-0042	Part 5	C4ISR	Mr. Matt Mleziva	In the Supplemental Capacity Data Call (SCDC) the Navy certified a total of 345 FTEs at CAMPEN working in Information Systems & Sensors T&E; however, in the Scenario Data Call response for TECH-0008/0042, the Navy certified a total of 38 FTEs at CAMPEN working in Information Systems & Sensors T&E that would potentially move to Ft. Huachuca. Clarify which number is the correct Navy certified number and why the numbers are different since both were certified.	Army	1/28	Navy data submitted 24 Jan satifies.
115	1/5	Pending	TECH-0044	n/a	W&A	Mr. Pete O'Neil	Please explain and/or correct in the tables the discrepancy for personnel and tonnage (screen 3 -- NSWCD Indian Head) between TECH 0017 (& 0044) and TECH 0002.	Navy		
116	1/5	Pending	TECH-0044	n/a	W&A	Mr. Pete O'Neil	Screen 5, NSWCD Indian Head, shows very similar cost data for TECH 0002 Navy and TECH 0017, even though half the tonnage and personnel are being moved in TECH 0017 (& TECH 0044). Please explain or correct.	Navy		
117	1/5	Pending	TECH-0044	n/a	W&A	Mr. Pete O'Neil	Please correct or explain Screen 9, Question 7.1, differences in mission support contractors between TECH 0017 (& TECH 0044) and TECH 0002. Eliminations are included for NSWC Dahlgren, CDR MCB Quantico, and NAVBASE Ventura City in TECH 0017, while none are included for these sites in TECH 0002. The number of eliminations for NAVSUPPACT CRANE is higher in TECH 0017 than in TECH 0002. Please explain or correct.	Navy		
158	1/13	Pending	TECH-0044	n/a	W&A	Mr. Pete O'Neil	Screen 3, movement table, Picatinny to Dahlgren, has an entry for support equipment. Please provide a detailed breakout of equipment being moved.	Army		
159	1/13	Pending	TECH-0044	n/a	W&A	Mr. Pete O'Neil	Screen 3, movement table, Picatinny to Dahlgren, has an entry for Military Heavy/Special Vehicles. Provide a list of vehicle types and quantities.	Army		