

BRAC 2005
Technical Joint Cross-Service Group (TJCSG)
Daily Conference Call
Meeting Minutes of 23 February 2005

Dr. Segal chaired the meeting. The agenda is enclosed in attachment 1. The list of attendees is enclosed in attachment 2. Read ahead materials for the meeting are enclosed in attachment 3. The primary objective for the meeting was to review the status of the candidate recommendation packages. The agenda topics are listed below in the order in which they were covered. The key points, decisions and action items from the meeting are as follows:

Candidate Recommendation Package Status

Key Points:

- TECH-0005 and TECH-0006 will be resubmitted again tomorrow
- TECH-0009A, and 0047A will be submitted to the OGC tonight.
- The Analysis Team received the updated Criterion 8 for TECH-0031. However, the military value data associated with Detroit is still outstanding. The ALSS Subgroup will have TECH-0031 ready to submit again tomorrow, 24 February 2005.
- USAF-0110 has been approved to OGC.
- TECH-0018/A& B were returned for changes required by the OGC. TECH-0018 will be submitted again tomorrow, 24 February 2005.
- TECH-0035 & 0045 were returned from the OGC. TECH-0045 will require more clearly written justification for going from a higher military value location to a lower military value location. Both should be ready to submit again tomorrow, 24 February 2005.
- TECH-0042A/C will be submitted to the OGC tomorrow morning, 24 February 2005.
- TECH-0040 Criterion 8 request was submitted to the Navy. The Navy will submit the Criterion 8 data next week.
- TECH-0013 still requires a revised Criterion 8 from the Navy.
- The Analysis Team recommended freezing the data on Friday, 25 February 2005.
- The Innovative Systems Subgroup requested TECH-0034 be added to the agenda for tomorrow's, 24 February 2005, TJCSG Meeting.
- Army requested the Red Team be a topic at tomorrow's, 24 February 2005, TJCSG Meeting.

Decisions:

- The TJCSG Principals suggested the Council of Colonels determine a COBRA data cut-off date be made across the board for all JCSGs. This will be discussed more at tomorrow's, 24 February 2005, TJCSG Meeting.

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Other Information:

- The TJCSG will meet again on Thursday, 22 February 2005, in the Pentagon, Rm 4E987.

Action Items:

None

Approved: _____


Mr. Al Shaffer
Executive Director
Technical Joint Cross Service Group

Attachments:

1. Outline -Agenda
2. List of Attendees
3. Read Ahead Materials

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Attachment 2
Technical JCSG Meeting
February 23, 2005
Attendees

Members:

Dr. Ron Segal, Chairman
Mr. Matt Mleziva, Alternate for Mr. Blaise Durante, Air Force
Mr. Brian Simmons, Army
Dr. Barry Dillon, Marines
Mr. George Ryan, Alternate for RADM Jay Cohen, Navy
Mr. Jay Erb, JCS

Other:

Mr. Al Shaffer, CIT Chairman
Dr. Bob Rohde, Army CIT Rep
Mr. Pete Cahill, Army
COL Walt Hamm, Marines CIT Rep
Mr. Gary Strack, OSD
Col Eileen Walling, Air Force
Maj Ron Mahn, Air Force
Mr. Andy Porth, OSD BRAC
COL Pete DeSalva, Marines
Mr. Jerry Schiefer, OSD BRAC
Mr. Steve Kratzmeier, Army
Mr. Doug Nation, Air Force
Ms. Marie Felix, OSD
Dr. Karen Higgins, Weapons and Armaments Subgroup Lead
Dr. Short, OSD
Dr. Larry Schuette, Innovative Systems Subgroup Lead
COL Steve Evans, Marines
Mr. Roger Florence, DoD IG
COL Bob Buckstad, OSD
Mr. Carl Raley, ALSS Subgroup Rep

TJCSG Daily Teleconference Call

Agenda

1700-1730 hrs EST

- **Scenario Data Call Status**
- **Criteria 8 Status**
- **Subgroup Scenario Data Assumptions**

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OUTSTANDING RFC STATUS

	Sup Cap	% of Sup Cap RFCs	Mil Val	% of Mil Val RFCs	Total	% of All RFCs
TOTAL ARMY	2	.42%	2	.14%	4	.21%
PEO-SOLDIER	0	0	2	.14%	2	.11%
ABERDEEN	0	0	0	0	0	0
REST OF ARMY	2	.42%	0	0%	2	.11%
NAVY	0	0%	0	0%	0	.0%
AIR FORCE	0	0%	0	0%	0	0%
FOURTH ESTATE	0	0%	0	0%	0	0%
TOTAL	2 of 472	.42%	2 of 1394	.14%	4 of 1866	.21%

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Material RFC Status

- 1 Army Capacity (FTE) RFC Remaining
 - Army (Fort Rucker, AL), 4277
 - Army updated response and re-certified
 - Data delivered to Portal on 31 Jan
 - Data not in 7 Feb version of Military and Capacity Analysis Databases
 - Newly certified Army data doesn't appear to include OAR component at Ft. Rucker Aviation Technical Test Center
 - ALSS Subgroup working on resolution

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Criteria 8 Data Call Status as of 2/23/2005 at 2:48 PM

Scenario Number	COBRA RUN	Army		Navy		Air Force	
		Out	In	Out	In	Out	In
0005	16-Jan	31-Jan	3-Feb	31-Jan	23-Feb	31-Jan	17-Feb
0006	16-Feb			31-Jan	23-Feb	16-Feb	17-Feb
0008	1-Feb			1-Feb	14-Feb	1-Feb	9-Feb
0009	24-Jan					8-Feb	23-Feb
0013	31-Jan	31-Jan	22-Feb	14-Feb	4-Feb		
0018	28-Jan	8-Feb	23-Feb	8-Feb	23-Feb	8-Feb	23-Feb
0018 Pt 5				16-Feb	18-Feb	16-Feb	22-Feb
0020	19-Jan	21-Jan	4-Feb	21-Jan	7-Feb		
0031	10-Feb	11-Feb	22-Feb	31-Jan	23-Feb		
0032	13-Jan	14-Jan	20-Jan	19-Jan	24-Jan	19-Jan	25-Jan
0035		10-Feb	16-Feb				
0040	12-Jan	19-Jan	20-Jan	14-Jan	21-Jan		
0042	4-Feb			11-Feb	23-Feb	11-Feb	16-Feb
0045	9-Feb	9-Feb	11-Feb				
0047	24-Jan	26-Jan	27-Jan	26-Jan	28-Jan	26-Jan	1-Feb
0054	18-Jan			19-Jan	26-Jan		
	Not Applicable						
	Pending/Routine Action						
	Need revision						
	Overdue/Urgent Action						
	Completed						

Report Changes/Errors/Omissions to Jim Geith, 703-602-7294, James.Geith@navy.mil

SDD Age

Service	< 5 Days	Between 5 and 10	Between 10 and 15	> 15 Days	Change in # SDDs Since Last Report ¹ (Net)
USA	0	0	0	10	0
USN	0	0	0	11	0
USAF	0	0	0	0	0
DTRA	0	0	0	2	0
DARPA	0	0	0	0	0
MDA	0	0	0	2	0
TOTAL	0	0	0	25	0

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Note 1: Last report posted 2/22.

2/23/2005

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SDD #	Date SDD Initiated	SDD Tracking Status	Scenario #	Part	Scenario Sponsor	Scenario POC	SDD (Scenario Data Discrepancy)	Service /Agency	Date Closed	SDD Answer	SDD AGE
027	1/5	Pending	TECH-0002	Part 4	W&A	Dr. Robin B. Buckelew	The number of people listed to be moved to China Lake exceeds the number reported in capacity question 4277. That question reported total 124 FTE's at DTRA Alb, including 55 government technical people reported in military question 3002. Screens 3 and 9 propose to move 142 government positions and 92 mission support contractors from Kirtland to China Lake.	DTRA			49
082	1/14	Pending	TECH-0002		W&A	Dr. Robin Buckelew	There are some small discrepancies remaining in MDA Part 3 submissions for 0002 and 0018. 0002: Screen 3 for Schriever references 1204 mission support contractors to go to Redstone Arsenal, but Screen 9 references 1412. For 0018, Screen 9, W&A 5 references 1204 contractors, the same as Screen 3. But Screen 9 7.1 shows 1412 contractors. Tech 0018 shows 87 civilians from Schriever as opposed to 88 in 0002, Screen 3, although there should not be any difference. Screen 9, Section 9 in 0018 has several inconsistencies with respect to number of officers from Colorado (25, not 23), civilians from CO (95, not 89), enlisted from NCR (4, not 12), enlisted from CO (5, not 4), shows 13 enlisted to Redstone Arsenal, different from the total of 9 leaving, and 769 civilians leaving locations, but 729 going to Redstone.	MDA			40
214	1/27	Pending	TECH-0006	Part 1	ALSS	Thom Mathes	In reviewing the Navy's responses to TECH-0006 Part I need clarification on the responses from Pt. Mugu and Corona: NAWC PT MUGU: All personnel, mission equipment, and facilities in the air platform T&E TCA at this activity are outdoor air range operations. These are an integrated, fixed base capability that must remain at the Point Mugu site to continue sea range operations supporting other TCAs. The Paluxent River site has similar equipment and thus would not need to replicate this capability. The following work years and mission equipment would not move: 1 military officer, 18 military enlisted, 139 civilians, and 33 contractors. 3796 tons of mission equipment. Question - Under question 4277 Pt. Mugu reported 191.9 FTEs doing air platform T&E. There appears to be conflict between the E&T TJCSG for T&E Ranges and the TJCSG that has purview over the non-open air range portion of the T&E mission. Were these same people in essence double reported under OAR and non-OARs? Of the 191 how many were perform OAR T&E and how many non-OAR T&E (i.e., other 5 test categories).	Navy			27
215	1/28	Pending	TECH-0006		ALSS	Thom Mathes	In reviewing the Navy's Lakehurst response to question 47 of TECH-0006 Part I, which addressed their FTE breakdown of personnel involved in non-ALRE (e.g., ground support systems) work, request all sections of the scenario data call format be provided by Lakehurst to enable movement of such workload to be analyzed.	Navy			26

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210	1/27	Pending	TECH-0009	n/a	IS	Dr. Larry Schuette	<p>We have additional questions based on a review of the Tech 0009 responses in V3.2.</p> <p>1) TAB A shows a partial equipment list of \$48M worth of the \$175M worth of equipment. We are having issues with the cost estimate of \$153M to tear down, pack, un-pack and reinstall at the receiving location. We need better fidelity into the cost estimate. Accordingly (and we are doing this to other locations), please provide a break down of the unique costs. This should include a listing of every item valued over \$10,000 scheduled to be moved, the current age of the item, the purchase price of the item and the cost estimate to move that item and how the cost estimate was obtained. Additionally an estimate of the weight of the item should be provided.</p> <p>The cost estimate to move the equipment from the southwest was also felt to be too high. Please provide a list of equipment with the same fidelity as above.</p>	Army			27
211	1/27	Pending	TECH-0009	n/a	IS	Dr. Larry Schuette	<p>We have additional questions based on a review of the Tech 0009 responses in V3.2.</p> <p>2) The Army provided a single \$\$ estimate of the cost of the milcon at the receiving location. Better fidelity is required to assess the costs. Please provide the square footage by FAC code. Please break this out for both losing locations. Also provide a list of the GFE (and \$\$ value per item) that will be provided in the building. For clean room spaces, please provide the number of square feet and indicate if the GFE used for the space will be moved from the losing location, or if it will be new. Also, indicate if the GFE is already counted in item #1 above.</p>	Army			27
212	1/27	Pending	TECH-0009	n/a	IS	Dr. Larry Schuette	<p>We have additional questions based on a review of the Tech 0009 responses in V3.2.</p> <p>3) You indicated that sufficient admin space is available at the receiving location. Please indicate if that space is category three or category two for rehab purposes (will it cost \$110 or 49 per sf to rehab?).</p>	Army			27
213	1/27	Pending	TECH-0009	n/a	IS	Dr. Larry Schuette	<p>We have additional questions based on a review of the Tech 0009 responses in V3.2.</p> <p>3) You indicated that sufficient admin space is available at the receiving location. Please indicate if that space is category three or category two for rehab purposes (will it cost \$110 or 49 per sf to rehab?).</p>	Army			27
092	1/20	Pending	TECH-0013	n/a	ALSS	Thom Mathes	<p>Just looked at the latest data response from Redstone regarding the \$4,076K. There submission requires additional information to substantiate them being recurring costs. In looking at the seven contracts identified on the worksheet prompts the question whether they are programmatic or pertain to recurring costs for facilities and equipment. Please provide a description of each effort and when each of these contractual efforts will expire.</p>	Army			34

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218	2/1	Pending	TECH-0013		ALSS	Thom Mathes	Based upon the USMC SDD response pertaining to the Direct Reporting Program Manager Amphibious Assault (DRPM AAA) [UIC 48396] part of TECH-0013 please revise your input to reflect the 50 officers and 248 civilians moving to Detroit Arsenal in FY11.	Army			22
219	2/1	Pending	TECH-0013		ALSS	Thom Mathes	In evaluating the Facility requirements for TECH-0013, can you provide me with a copy of the Detroit Arsenal facility input (building and SF) they provided you for TECH-0045?	Army			22
220	2/3	Pending	TECH-0013		ALSS	Thom Mathes	On screen 5 there is a one-time cost attributed for utilities of \$4.779K in 2008 amd \$979K in one-time IT costs for infrastructure IT upgrades. Please provide a description and how they were determined.	Army			20
221	2/3	Pending	TECH-0013		ALSS	Thom Mathes	Also, per our telecon, need to reconcile between RIA's response of 7 FTEs in P&FTE and 10 ACO&B FTE vs the 8 W0KAA.	Army			20
222	2/3	Pending	TECH-0013		ALSS	Thom Mathes	Looking at Redstone's numbers we have a disconnect between what they submitted in response to the scenario data call and the latest and greatest 4277. They are as follow: UIC 4277 Scenario WS W1DFAA 36.8/5.7 0 ofc/25 civ W27P50 10.0/22 3 ofc/15 civ W1HTAA 36.8/5.7 0 ofc/18 civ W27P8C 10.5/12 0 ofc/0 civ W4T801 0/0 0 ofc/15 civ	Army		20	
223	2/3	Pending	TECH-0013		ALSS	Thom Mathes	W4T801 may have rebinned themselves under weapons, sensors or info systems - but nothing under ground vehicles. Please reconcile and advise of any corrections. While trying to reconcile the Army numbers on TECH-0013 I relooked at what the USMC reported on the scenario data call and what was reported in the latest 4277. It would appear that your data call is over stated. UIC 4277 Scenario WS P&T ACO&B OFC ENL CIV M67854 3 32 22 25 62 Can you reconcile it?	Navy			20
006	12/30	Pending	TECH-0017	n/a	W&A	Mr. Pete O'Neil	The Over Water Gun Range and associated equipment, etc., is included in the response for Dahlgren. The W&A subgroup had proposed retaining this range at Dahlgren. We had assumed that this was an OAR, so it wouldn't be covered by our data call. Request that the Navy remove all items associated with the Over Water Gun Range from its response to the TECH-0017 scenario data call.	Navy			55
007	12/30	Pending	TECH-0017	n/a	W&A	Mr. Pete O'Neil	No response was provided for Failbrook, with no explanation for the absence of data. Request that appropriate data be provided or an explanation be included in Section 7 of Screen 9 as to why data was not provided.	Navy			55

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SDD #	Date SDD Initiated	SDD Tracking Status	Scenario #	Part	Scenario Sponsor	Scenario POC	SDD (Scenario Data Discrepancy)	Service / Agency	Date Closed	SDD Answer	SDD AGE
009	12/30	Pending	TECH-0017	n/a	W&A	Mr. Pete O'Neil	Data discrepancy: On Screen 3, for Dahlgren, military heavy/special vehicles lists 24. The supporting data on Tab Question 14 sums to 25 vehicles.	Navy			55
010	12/30	Pending	TECH-0017	n/a	W&A	Mr. Pete O'Neil	Data discrepancy: On Screen 5, for Dahlgren, one-time moving costs lists \$1504K. The supporting data on Tab Question 20 sums to \$1514K.	Navy			55
011	12/30	Pending	TECH-0017	n/a	W&A	Mr. Pete O'Neil	Data discrepancy: On Screen 5, for Navbase Ventura Cty, one-time unique costs lists \$8870K. The supporting data on Tab Question 18 sums to \$16970K.	Navy			55
065	1/7	Pending	TECH-0018		W&A	Dr. Robin Buckelew	For DON TECH-0018 Scenario, there was no submission for Part 1, there was no submission for Part 2, there appears to be no data in the tables for Part 3, e.g., screen 5, or Section 7 of screen 9. There is limited data for Part 4, which was submitted on two spreadsheets. We understand that the TECH 0018 submission is supposed to represent a delta from the DON TECH 0002 submission. However, as certified data, we can only use what the DON provides in its TECH 0018 submission. Therefore, the DON must copy appropriate data from the TECH 0002 submission into the TECH 0018 submission. Also, there should be only one spreadsheet for each part of the scenario.	Navy			47
023	1/5	Pending	TECH-0019		W&A	Mr. Marc Magdinec	We would expect to see the same number of personnel and non-vehicle mission equipment in TECH 0019 and TECH 0043 moving from Yorktown. Please review, explain and if warranted update submission	Navy			49

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