

BRAC 2005
Technical Joint Cross-Service Group (TJCSG)
Daily Conference Call
Meeting Minutes of 28 February 2005

Dr. Sega chaired the meeting. The agenda is enclosed in attachment 1. The list of attendees is enclosed in attachment 2. Read ahead materials for the meeting are enclosed in attachment 3. The primary objective for the meeting was to review the status of the candidate recommendation packages. The agenda topics are listed below in the order in which they were covered. The key points, decisions and action items from the meeting are as follows:

Candidate Recommendation Package Status

Key Points:

- AF-0110 has been renumbered and is now TECH-0058.
- TECH-0005, 0006, 0009A, 0018A, 0018B, 0042A/C, 0047 and TECH-0058 were submitted to the ISG and will be presented at the Friday, 4 March 2005, ISG Meeting.
- TECH-0009B, 0018C, 0018D, 0035, 0045, and 0018E will be submitted upon the return of the OGC tomorrow, 1 March 2005.
- The C4ISR Subgroup has received Navy data which will be incorporated in TECH-0042A or another excursion will be added, i.e. TECH-0042D.
- TECH-0042A1 has been created for the excursion without NRL.

Decisions:

- The words "Joint Consolidation" will be removed from the TECH-0018 description.
- Dr. Short will check with the OGC to determine the official process for changing an appendix for a changed candidate recommendation in order to incorporate technical capacity.

Subgroup COBRA Assumptions

Key Points:

- The ALSS Subgroup presented COBRA assumptions for TECH-0013.
- TECH-0009B has been completed and will be submitted to the ISG.

Decisions:

- The TJCSG approved the COBRA assumptions for TECH-0013 as presented by the ALSS Subgroup.

Other Information:

- The TJCSG will have a Principals only meeting on Wednesday, 2 March 2005, from 1330-1500 hrs EST, Pentagon Rm 3E1014, to discuss increasing the footprint (more than a couple of sites) for Chem-Bio Defense and Missile Defense.
- The TJCSG will meet again on Tuesday, 1 March 2005, in Crystal City, PT-1, Rm 4600.

Action Items:

1. Dr. Short will check with the OGC to determine the official process for changing an appendix for a changed candidate recommendation in order to incorporate technical capacity.

Approved: _____


Mr. Al Shaffer
Executive Director
Technical Joint Cross Service Group

Attachments:

1. Outline -Agenda
2. List of Attendees
3. Read Ahead Materials

TJCSG Daily Teleconference Call Agenda

1700-1730 hrs EST

- **Scenario Data Call Status**
- **Criteria 8 Status**
- **Subgroup Scenario Data Assumptions**

DCN: 11468

Attachment 2
Technical JCSG Meeting
February 28, 2005
Attendees

Members:

Dr. Ron Sega, Chairman
Mr. Matt Mleziva, Alternate for Mr. Blaise Durante, Air Force
Mr. Brian Simmons, Army
Mr. George Ryan, Alternate for RADM Jay Cohen, Navy
Mr. Jay Erb, JCS

Other:

Mr. Al Shaffer, CIT Chairman
Dr. Bob Rohde, Army CIT Rep
Mr. Pete Cahill, Army
Mr. Gary Strack, OSD
Col Eileen Walling, Air Force
Maj Ron Mahn, Air Force
COL Pete DeSalva, Marines
Mr. Jerry Schiefer, OSD BRAC
Dr. Karen Higgins, Weapons and Armaments Subgroup Lead
Dr. Jim Short, OSD
Dr. Larry Schuette, Innovative Systems Subgroup Lead
COL Bob Buckstad, OSD
Dr. Joe Hoeg, ALSS Subgroup Rep
BG Fred Castle, OSD
Ms. Eileen Shibley, Navy
Mr. Al Goldstayn, Air Force CIT Rep

TECH-0013 COBRA ASSUMPTIONS

DCN: 11468

Assumptions:

- 15% Reduction of Civilian ACOB personnel at all Donor Locations
- All DRPM AAA personnel incrementally moving in 2009 to 2011 due to contractual obligations
- Move all DRPM AAA Washington vice Reported.
- Move all Redstone personnel in FY08
- Move DRPM AAA Washington (4 officers and 44 civilians) in FY 08
- Move DRPM AAA Washington (14 officers, 11 enlisted and 125 civilians) in FY11
- Eliminate Detroit Arsenal MILCON
- Eliminate Miscellaneous Recurring Costs from Quantico of \$500K FY10-11 [VTC operation and maintenance – already exists at Detroit Arsenal]
- Eliminate Activity Mission Costs from Redstone of \$4,076K FY11 [Robotics Program Related Costs]
- Eliminate One Time Unique Costs from Detroit of \$4,779K FY08 attributed to Support One Time Utility Costs [No New MILCON]
- Lease Savings for DRPM AAA estimated at based on 160SF/person and \$37.29/SF starting in 2009
- One Time AT/FP savings at DRPM AAA estimated at \$28.28/SF