

DCN: 11481

BRAC 2005
Technical Joint Cross-Service Group (TJCSG)
Meeting Minutes of 15 March 2005

Dr. Segal chaired the meeting. The agenda is enclosed in attachment 1. The list of attendees is enclosed in attachment 2. Read ahead materials for the meeting are enclosed in attachment 3. The primary objective for the meeting was to review the Candidate Recommendation (CR) and de-confliction status, to hear feedback from the Infrastructure Steering Group (ISG) Meeting, to prepare for the next meeting with the Red Team, to resolve the Federally Funded Research and Development Center (FFRDC) and technical capacity issues, and to review the final report work plan outline. The agenda topics are listed below in the order in which they were covered. The key points, decisions and action items from the meeting are as follows:

CR Status – Dr. Short

Key Points:

- TECH-0042A&D and TECH-0035 will be ready to resubmit to the OGC by Friday, 18 March 2005.
- TECH-0047 requires additional work.

Decisions:

- None

CR De-Confliction – Dr. Short

Key Points:

- The Lakehurst data will be available to the ALSS Subgroup today.
- The Indian Head data will be available to the Weapons and Armaments Subgroup today.
- Dr. Schuette presented information on Corona.
- Corona is part of TECH-0005, 0006, 0018 and 0042.
- The TJCSG CRs leave 100 personnel behind.
- There are three options for moving the personnel that remain at Corona after the TJCSG CRs are implemented. They are: China Lake, March AFB, and Port Hueneme.

Decisions:

- The TJCSG decided to recommend to the Navy that the personnel at Corona be relocated to March AFB. Mr. Ryan will prepare the draft letter from the TJCSG to the Navy with this recommendation.

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- The Analysis Team will re-run COBRA for TECH-0005, 0006, 0018 and 0042 based on the decision to move any associated Corona personnel to March AFB instead of previous locations. The C4ISR, ALSS and W&A Subgroups will update their CR packages accordingly.

ISG Feedback – Mr. Shaffer**Key Points:**

- At this morning's ISG Meeting, the Navy presented moving Navy activities from Pensacola to WPAFB. The ISG directed the TJCSG to look at this particular scenario.

Decisions:

- None

FFRDC Issue Resolution – Mr. Shaffer**Key Points:**

- Discussion on whether the cost of moving the FFRDC should be included in the COBRA analysis.
- The OSD BRAC Office has stated in an e-mail message that the FFRDCs should not be included in the cost of the move, based on their interpretation of the ISG's 4 Jun 04 memo regarding counting contractors in Military Value, but no direction has been provided in writing from the ISG.
- Regarding TECH-0014, the TJCSG questioned and discussed if the workload is to be moved from Los Angeles AFB then the synergy of the technical expertise resides in the National Capitol Region, not Colorado Springs. Per the OSD BRAC Office, Mr. Wynne has not prescribed where the workload should be relocated to, only that the TJCSG should look at the potential savings associated with the closure of Los Angeles AFB.
- The ALSS Subgroup indicated they have already run COBRA using the Air Force certified data with the FFRDC included and the result was not cost effective. They also indicated that most likely a COBRA run with the exclusion of the FFRDC will not be cost effective either.

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Decisions:

- The TJCSG decided to run COBRA excluding the FFRDC in the relocation to Peterson AFB. This COBRA run will include the \$200M cost associated with the re-establishment of the technical personnel at Peterson AFB, as proposed by the ALSS Subgroup.
- The TJCSG agreed that it needs to provide to the ISG, the risk assessment of the impact to the National Space Security Program associated with the movement of the FFRDC.
- Mr. Shaffer will prepare a memo from the TJCSG requesting the Air Force BRAC Office to reactivate USAF-0013, Closure of Los Angeles AFB.

Technical Capacity Resolution – BG Castle**Key Points:**

- BG Castle presented an overview of the current TJCSG definitions of the various physical capacity terms. He also presented the comparable definitions for the technical capacity terms.
- BG Castle indicated the technical capacity terms could be measured using FTEs and test hours and requested that the TJCSG decide whether to proceed with these measures.

Decisions:

- The TJCSG tasked BG Castle to continue with the technical capacity analysis. The Analysis Team will assess the value or usability of the capacity data to measure the various capacity parameters in support of the effort.

Final Report Work Plan Outline – COL Evans**Key Points:**

- The TJCSG will need to have a draft final report ready by 22 March 2005.
- Dr. Sega provided three documents from the OSD BRAC website that the TJCSG will need to use as they prepare their final report. (Policy Memorandum Two – BRAC 2005 Military Value Principles dated 14 October 2004, Defense Base Closure and Realignment Timeline, and 2005 Base Closure and Realignment Selection Criteria date 4 January 2005.
- Time did not permit further discussion of the final report work plan outline.

Decisions:

- None

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Red Team Preparation – COL Buckstad**Key Points:**

- Time did not permit discussion of the Red Team preparation.
- The TJCSG deferred this topic until the Thursday, 17 March 2005, TJCSG Meeting.

Decisions:

- Mr. Strack will post the latest version of the Strategic Framework paper for the TJCSG to review in preparation for the Thursday, 17 March 2005, TJCSG Meeting.

Other Information:

- Tonight's, 15 March 2005, TJCSG Teleconference Call is cancelled.
- The next TJCSG Meeting will take place on Thursday, 17 March 2005, from 1400-1600 hrs EST, in the Pentagon, Rm 4E987.

Action Items:

1. Mr. Ryan will prepare the draft letter from the TJCSG to the Navy recommending the personnel at Corona be moved to March AFB.
2. The Analysis Team will re-run COBRA for TECH-0005, 0006, 0018 and 0042 based on the decision to move any associated Corona personnel to March AFB instead of previous locations. The C4ISR, ALSS and W&A Subgroups will update their CR packages accordingly.
3. The ALSS Subgroup will run COBRA for TECH-0014 excluding the FFRDC in the relocation to Peterson AFB. This COBRA run will include the \$200M cost associated with the re-establishment of the technical personnel at Peterson AFB.
4. The TJCSG will provide to the ISG, the risk assessment of the impact to the National Space Security Program associated with the movement of the FFRDC in TECH-0014.
5. Mr. Shaffer will prepare a memo from the TJCSG requesting the Air Force BRAC Office to reactivate USAF-0013, Closure of Los Angeles AFB.
6. BG Castle will continue with the technical capacity analysis. The Analysis Team will assess the value or usability of the capacity data to measure the various capacity parameters in support of the effort.
7. Mr. Strack will post the latest version of the Strategic Framework paper for the TJCSG to review in preparation for the Thursday, 17 March 2005, TJCSG Meeting.

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Attachment 2
Technical JCSG Meeting
March 15, 2005
Attendees

Members:

Dr. Ron Segal, Chairman
Mr. Blaise Durante, Air Force
Mr. Brian Simmons, Army
Dr. Barry Dillon, Marines
RADM Jay Cohen Navy

Other:

Mr. Al Shaffer, CIT Chairman
Dr. Dan Stewart, Air Force
Mr. George Ryan, Navy CIT Rep
BG Fred Castle, OSD
Mr. Gary Strack, OSD
Mr. Andy Porth, OSD BRAC
Mr. Jerry Schiefer, OSD BRAC
Ms. Marie Felix, OSD
COL Bob Buckstad, OSD
Dr. Jim Short, OSD
Mr. Don DeYoung, Navy
Mr. Roger Florence, DoD IG
Ms. Eileen Shibley, OSD
COL Pete DeSalva, Marines
COL Steve Evans, Marines
Mr. Matt Mleziva, C4ISR Subgroup Lead
Dr. Larry Schuette, Innovative Systems Subgroup Lead
COL Walt Hamm, Marines CIT Rep
Dr. Bob Rohde, Army CIT Rep
Mr. Bob Arnold, Weapons and Armaments Subgroup Rep
Dr. Jim Short, OSD
LtCol Myland Pride, Air Force
Mr. Thom Mathes, ALSS Subgroup Lead
Mr. Doug Nation, Air Force

**15 Mar 05 TJCSG
AGENDA**

**Pentagon, Rm 3E1014
1200-1400 hrs EST**

- Candidate Recommendation Status – Dr. Short
- Candidate Recommendation De-confliction Status – Dr. Short
- Feedback from ISG – Mr. Shaffer
- Red Team Remarks & Preparation – COL Buckstad
- Issues for Resolution
 - FFRDC - Mr. Shaffer
 - Technical Capacity – BG Castle
- Final Report Work Plan Outline – COL Evans

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Technical Joint Cross Service Group Corona Discussions

Mar 15, 2005

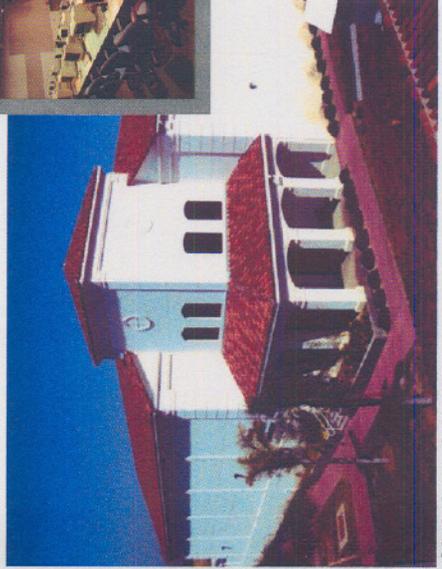
Larry Schuette

Lead, InSG Sub-Group



NSWC CORONA'S NATIONAL ASSETS

- Joint Warfare Assessment Laboratory
 - Navy's (48,000 Sq. Ft.) Center for Collaborative Assessment
 - AEGIS Combat System Ship Qualification Trials
 - Strike Group and Joint Force Interoperability Testing and Training
 - Missile Defense Agency Sea-Based Midcourse Defense Flight Missions
 - Potential Management for Homeland Defense



- Measurement Science & Technology Laboratory
 - The only Gage Lab in DoD
 - 39,000 Sq. Ft.
 - Advanced Air Flow and Controls
 - Temperature Controls to 68° ± .5° F
 - R&D, Standards, & Production Laboratories W/Support Facilities

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Cost Comparison of TJCSG vice "In Total"

- Corona is part of Tech 5,6, 18, 42
 - Reviewed TJCSG scenarios: cost \$110M
 - TJCSG scenarios leave 100 personnel behind
 - Navy DON-0161 moves remainder to NB Ventura City
 - (DON-0161 costs are unknown at this time)
- Navy scenarios to move Corona to NB VC or C. Lake
 - Cost \$182M with no modifications or assumptions
 - 460K SF of expensive space (by FAC code): \$134M
 - \$31M PCS, \$9M moving costs, \$8M other costs
- Excursion: Change FAC codes, reduce SF to TJCSG standards
 - Costs \$70M, NPV: \$108M savings, 3 years
 - Allow 90KSF of identified Lab space, calculate 160KSF of office
 - 250KSF total: \$54M Milcon
 - \$ 16M Moving and other costs

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CAPACITY ANALYSIS

PHYSICAL CAPACITY

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Facility Name	Current Capacity SqFt	Current Usage SqFt	Max Potential Capacity SqFt	Capacity Available to Surge SqFt	Required to Surge SqFt	Excess Capacity SqFt

Max Potential Capacity
 - Current Usage

Current Usage + 10%

Max Potential Capacity
 - Required to Surge



CAPACITY ANALYSIS

AGGREGATE TECHNICAL CAPACITY

REQUIRED CAPACITY =

$$\Sigma \text{ CURRENT CAPACITY} * \frac{\$ \text{ FY09 FYDP BY DTAP}}{\$ \text{ FY01-03 AVE BY DTAP}} +$$

FORCE STRUCTURE ADJUSTMENT (FSA) + 10% Surge Rqmt

(Using Best Military Judgment for New or Old Classes & Types of Weapon Systems
Based On Force Structure 2020 Plan & Future Warfighting Capabilities)



CAPACITY ANALYSIS

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TECHNICAL CAPACITY

Facility Name	Current Capacity SqFt	Current Usage SqFt	Max Potential Capacity SqFt	Capacity Available to Surge SqFt	Required to Surge SqFt	Excess Capacity SqFt

Facility Name

Current Capacity

Peak Capacity