

**BRAC 2005**  
**Technical Joint Cross-Service Group (TJCSG)**  
**Meeting Minutes of 14 April 2005**

Dr. Segal chaired the meeting. The agenda is enclosed in attachment 1. The list of attendees is enclosed in attachment 2. The primary objective for the meeting was to review TECH-0014 and TECH-0052 in preparation for the Friday, 15 April 2005, ISG Meeting. The agenda topics are listed below in the order in which they were covered. The key points, decisions and action items from the meeting are as follows:

TECH-0052

**Key Points:**

- Dr. Short presented the ISG briefing slides.
- TECH-0052 will now be TECH-0052R.

**Decisions:**

- The ALSS Subgroup will add similar talking points as used for TECH-0005.
- The C4ISR Subgroup will need to show the detailed facility maps for each of the three Service facilities.
- Mr. Simmons will be present at the ISG Meeting to help field questions for Dr. Segal.

TECH-0014

**Key Points:**

- There was a concern expressed with the current efficiency of the Space D&A program and the TJCSG should look at possible solutions to improve this efficiency.
- The Air Force Principal indicated that if the desire is to relocate the Space D&A program in order to improve efficiency, then a better solution would be to collocate it at a center of excellence for acquisition and that Peterson is not a center of excellence for acquisition.
- USAF-013 currently eliminates 500 FTEs. TECH-0014 currently eliminates 121 FTEs.
- The ALSS Subgroup did not apply the 15% personnel reduction assumption, as the TJCSG never approved this assumption for TECH-0014. This is due to the fact that this is a collocation rather than a consolidation and it therefore does not make sense to assume this efficiency.

**Decisions:**

- The TJCSG decided to have the ALSS Subgroup apply the 15% efficiency factor to the administrative support personnel for both the organic and FFRDC FTEs in

Options A and B. The Air Force will be left to decide how to reconstitute the organic workforce for Option B.

- Dr. Stewart will provide a summary of the Military Value deliberations to date for the TECH-0014 briefing slides to Mr. Strack so they can be incorporated into the final briefing.
- The TJCSG will not recommend TECH-0014 as a Candidate Recommendation but rather simply present the results of the analysis to the ISG and leave it to the ISG to decide if TECH-0014 should be a candidate recommendation.

**Other Information:**

- Those parties involved in the briefing preparation for TECH-0052 and TECH-0014 will meet from 1400-1600 hrs EDT today, 14 April 2005, in Mr. Shaffer's office, to finalize the ISG briefing. They will then meet again, if necessary, with Dr. Sega at 0830 EDT tomorrow morning, 15 April 2005. Tomorrow's ISG Meeting time has changed from 1100-1200 hrs EDT.
- The 5 PM telecon for today, 14 April 2005 is cancelled.

**Action Items:**

1. The TJCSG decided to have the ALSS Subgroup apply the 15% efficiency factor to the administrative support personnel for both the organic and FFRDC FTEs in Options A and B. The Air Force will be left to decide how to reconstitute the organic workforce for Option B.
2. Dr. Stewart will provide a summary of the Military Value deliberations to date for the TECH-0014 briefing slides to Mr. Strack so they can be incorporated into the final briefing.
3. Those parties involved in the briefing preparation for TECH-0052 and TECH-0014 will meet from 1400-1600 hrs EDT today, 14 April 2005, in Mr. Shaffer's office to finalize the ISG briefing.

April 14, 2005

DCN: 11501

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Approved: 

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Mr. Al Shaffer  
Executive Director  
Technical Joint Cross Service Group

Attachments:

1. Outline -Agenda
2. List of Attendees

**14 Apr 05**  
**TJCSG Meeting**  
**AGENDA**  
**0900-1100 hrs EDT**  
**Rm 3C638**

- **TECH-0052**
- **TECH-0014**

DCN: 11501

**Attachment 2**  
**Technical JCSG Meeting**  
**April 14, 2005**  
**Attendees**

**Members:**

Dr. Ron Segal, Chairman  
Mr. Blaise Durante, Air Force  
Mr. Brian Simmons, Army (Via Telephone)  
Mr. George Ryan, Navy Alternate for RADM Jay Cohen, Navy

**Other:**

Mr. Al Shaffer, CIT Chairman (Via Telephone)  
Dr. Dan Stewart, Air Force (Via Telephone)  
Mr. Gary Strack, OSD  
Mr. Andy Porth, OSD BRAC  
Mr. Thom Mathes, ALSS Subgroup Lead (Via Telephone)  
Mr. Gerry Schiefer, OSD BRAC  
Dr. Jim Short, OSD  
COL Bob Buckstad, OSD  
Mr. Pet Cahill, Army  
Dr. Bob Rohde, Army CIT Rep