

**BRAC 2005**  
**Technical Joint Cross-Service Group (TJCSG)**  
**Meeting Minutes of 28 April 2005**

Dr. Sega chaired the meeting which was a teleconference call. The agenda is enclosed in attachment 1. The list of attendees is enclosed in attachment 2. The primary objective for the meeting was to provide a status update on the TJCSG Final Report, to review the status of TECH-0005R and 0052, and to plan preparations for the BRAC Commission. The agenda topics are listed below in the order in which they were covered. The key points, decisions and action items from the meeting are as follows:

TJCSG Final Report – Mr. Shaffer

**Key Points:**

- Mr. Shaffer has incorporated the comments received on the final report and posted the latest version this morning.
- The final report needs to capture the benefits and payoffs associated with the TJCSG recommendations.
- The Joint Staff indicated the report needs additional verbiage on the Force Structure Plan.

**Decisions:**

- The TJCSG Principals will review the latest version of the final report and appendices and will provide comments to Mr. Shaffer and COL Evans by COB Saturday, 30 April 2005.
- BG Castle will provide an update to Appendix A, the Capacity Analysis Report by COB Sunday, 1 May 2005.
- Dr. Short will provide an update to Appendix B, the Military Value Report by COB Sunday, 1 May 2005.
- The TJCSG will finalize the TJCSG Final Report and all appendices by COB Tuesday, 3 May 2005.
- The TJCSG will include an explanation in the report regarding the excess capacity and how the TJCSG has reduced it. The maps in the briefing will also include statements regarding the number of technical facilities prior to and after BRAC 2005.
- The Analysis Team will provide the Subgroups the capacity based on the December 2004 and February 2005 data. The Subgroups will use the Military Value and capacity data to validate their CRs and to assess how much excess capacity was reduced for each CR.

TECH-0005R**Key Points:**

- TECH-0005R moves test assets from Ft. Rucker to Redstone Arsenal. Although the Candidate Recommendation (CR) has a relatively long payoff, the Army recommends the TJCSG proceed with the CR.

**Decisions:**

- The TJCSG decided to proceed with TECH-0005R as a CR.

TECH-0052**Key Points:**

- There may be interest on the IEC to resurrect TECH-0052.
- The desired end state is to have the associated Research and D&A workload at Aberdeen.
- The TJCSG believes the best approach may be to include TECH-0052 in Army-223R.

**Decisions:**

- The Army Principal will keep the TJCSG informed of any recommendation made by the Army to go forward with TECH-0052. He will also provide a point paper to the TJCSG by COB today, 28 April 2005, explaining how TECH-0052 can be incorporated into Army-223R. He will also provide a single slide to explain the transformational value associated with the CR.

Preparation for the BRAC Commission – Mr. Shaffer**Key Points:**

- The Analysis Team provided a comparison of the location rankings for the Military Value results based on December 2004 and February 2005 Military Value data which confirmed there are no issues with any of the TJCSG CRs based on updates to the Military Value data that were made from refined data provided during the scenario data call.
- The TJCSG decided the same comparison needs to be made for the Capacity data as updates were also made to it based on refined data provided during the scenario data call.
- Dr. Sega will be presenting testimony to the BRAC Commission on 19 April 2005. He has not yet decided whether he wants the TJCSG Principals to attend. However, the sessions are open to the public and everyone is welcome to attend.
- The TJCSG will prepare a lessons learned document for the TJCSG deliberations.

**Decisions:**

- The Analysis Team will provide by noon today, 28 April 2005, the TJCSG with the comparison of location rankings based on both December 2004 and February 2005 data to ensure there are no significant issues associated with supporting the TJCSG CRs based on the Capacity Analysis. The Subgroup Leads will review the Military Value and capacity results to validate their CRs. Any issues identified by the Subgroups associated with their CRs based on the updates to the Capacity Analysis will be raised to the TJCSG for resolution at the 3 May 2005 TJCSG Meeting.

**Other Information:**

- Mr. Shaffer will present the Military Value results for TECH-0014 at the Air Force BCEG Meeting today, 28 April 2005, at 1300 hrs EDT.
- The IG has requested that all of the TJCSG COBRA assumptions be documented in the TJCSG meeting minutes.
- The 1700 hr TJCSG Teleconference Call for tonight, 28 April 2005, is cancelled.
- The next TJCSG Meeting is scheduled for Tuesday, 3 May 2005. The time and location are TBD.

**Action Items:**

1. The TJCSG Principals will review the latest version of the final report and appendices and will provide comments to Mr. Shaffer and COL Evans by COB Saturday, 30 April 2005.
2. BG Castle will provide an update to Appendix A, the Capacity Analysis Report by COB Sunday, 1 May 2005.
3. Dr. Short will provide an update to Appendix B, the Military Value Report by COB Sunday, 1 May 2005.
4. The TJCSG will finalize the TJCSG Final Report and all appendices by COB Tuesday, 3 May 2005.
5. Mr. Simmons will provide a point paper to the TJCSG by COB today, 28 April 2005, explaining how TECH-0052 can be incorporated into Army-223R. He will also provide a single slide to explain the transformational value associated with the CR.
6. The Analysis Team will provide by noon today, 28 April 2005, the TJCSG with the comparison of location rankings based on both December 2004 and February 2005 data to ensure there are no significant issues associated with supporting the TJCSG CRs based on the Capacity Analysis. The Subgroup Leads will review the Military Value and capacity results to validate their CRs. Any issues identified by the Subgroups associated with their CRs based on the updates to the Capacity Analysis will be raised to the TJCSG for resolution at the 3 May 2005 TJCSG Meeting.
7. Mr. Schiefer will post the Red Team comments on the portal with the final report by COB today, 28 April 2005. These need to be considered by everyone as they review the TJCSG Final Report.

8. The Analysis Team will provide a complete list of all of the COBRA Runs along with the complete set of assumptions used for all runs. These will be provided at the Tuesday, 3 May 2005, TJCSG Meeting for final deliberation of all COBRA assumptions. The deliberation of all TJCSG COBRA assumptions will be documented in the 3 May 2005 TJCSG Minutes.

Approved: \_\_\_\_\_



Mr. Al Shaffer  
Executive Director  
Technical Joint Cross Service Group

Attachments:

1. Outline -Agenda
2. List of Attendees

**Attachment 2**  
**Technical JCSG Meeting**  
**April 28, 2005**  
**Attendees**

**Members:**

Dr. Ron Segal, Chairman  
Dr. Dan Stewart, Air Force Alternate for Mr. Blaise Durante, Air Force  
Mr. Brian Simmons, Army  
COL Walt Hamm, Marines Alternate for Dr. Barry Dillon, Marines  
Mr. George Ryan, Navy Alternate for RADM Jay Cohen Navy  
Mr. Jay Erb, JCS

**Other:**

Mr. Al Shaffer, CIT Chairman  
Mr. Gary Strack, OSD  
Mr. Andy Porth, OSD BRAC  
Mr. Gerry Schiefer, OSD BRAC  
Dr. Bob Rohde, Army CIT Rep  
COL Steve Evans, Marines (Via Telephone)  
COL Pete DeSalva, Marines (Via Telephone)  
COL Bob Buckstad, OSD  
Mr. Thom Mathes, ALSS Subgroup Lead (Via Telephone)  
Mr. Matt Mleziva, C4ISR Subgroup Lead  
Dr. Karen Higgins, Weapons and Armaments Subgroup Lead (Via Telephone)