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BRAC 2005 - TABS Proposal Information Management System (PIMS)

Candidate Recommendation #USA-0110

20-Jan-05

Candidate Recommendation:

Close the Nebraska Army National Guard Armory in Columbus, Nebraska; close the US Army Reserve Center in Columbus, Nebraska and re-locate units into a new consolidated Armed Forces Reserve Center in Columbus, Nebraska, if the Army is able to acquire suitable land for the construction of the facilities.

Justification:

89th Regional Readiness Command (RRC) will not renew lease on Columbus, NE facility and Nebraska Army National Guard (NEARNG) will close existing Columbus, NE facility (48 years old). They want to establish a new joint facility on new property in Columbus, NE. This new facility will facilitate expansion for future requirements. Anti Terror/Force Protection (AT/FP) will be significantly enhanced, as new facility will meet standoff distance and other security requirements. New Armed Forces Reserve Center (AFRC) will improve readiness and will provide for ability to conduct Home Station Soldier Readiness Processing / Mobilization / Demobilization (SRP/MOB/DEMOB). Co-location of transportation and military police units will create new cross-functional career development opportunities.

Payback:

The total estimated one-time cost to the Department of Defense to implement this recommendation is \$ 7,884 thousand. The net of all costs and savings to the Department of Defense during the implementation period is a savings of \$ 3,042 thousand. Annual recurring savings to the Department after implementation are \$2,455 thousand with a payback of 2 years (2010). The net present value of the costs and savings to the Department over 20 years is a savings of \$ 25,345 thousand.

Impact On Other Government Agencies:

This candidate recommendation provides the opportunity for other Local, State, or Federal organizations to partner with the Reserve Components to enhance Homeland Security and Homeland Defense at a reduced cost to those agencies.

Impacts:

A. Economic Impact:

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 52 jobs (31 direct and 21 indirect jobs) over the 2006 – 2011 period in the Columbus, NE micropolitan statistical area, which is -0.15 percent of economic area employment.

B. Local Area Impact:

There will be a minimal impact to the community since the Reserve Component units participating in this action will remain within a local driving distance from their current location. Members of these Reserve Component units are already part of the local community and their residency status will not change. Armed Forces Reserve Centers

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require minimal community infrastructure to support their activities.

C. Environmental Impact:

A preliminary environmental impact assessment was performed for this specific proposal. The assessment addressed the following environmental resource areas: 1) Compliance; 2) Restoration; and, 3) Waste Management. It was determined that there would be minimal environmental impacts on these resource areas caused by this action. A formal and more comprehensive assessment will be performed early in the implementation process along with the necessary facility environmental baseline surveys. The Army will work with community, State and Federal environmental agencies to satisfy applicable legal requirements associated with environmental impacts.

**** End of Report ****



PIMS # 202

Candidate # USA-0110



Candidate Recommendation: Close the Nebraska Army National Guard Armory in Columbus, Nebraska; close the US Army Reserve Center in Columbus, Nebraska and re-locate units into a new consolidated Armed Forces Reserve Center in Columbus, Nebraska, if the Army is able to acquire suitable land for the construction of the facilities.

Justification

- ✓ Multi Compo Reserve collocation
- ✓ Supports Readiness Processing and Home Station Mobilization
- ✓ Eliminates lease / closes substandard / undersized facilities
- ✓ Enhances Anti Terror / Force Protection, recruiting / retention

Military Value

- ✓ High Military Value
- ✓ Enhances Homeland Security and Homeland Defense
- ✓ Increases training time and effectiveness
- ✓ Improves operational efficiencies
- ✓ Combines support units in one location

Payback

- ✓ One-Time Cost: \$7,884K
- ✓ Net of Implementation Savings: \$3,042K
- ✓ Recurring Savings: \$2,455K
- ✓ Payback Period: 2 years
- ✓ NPV Savings: \$25,345K

Impacts

- ✓ Maximum potential reduction of 52 jobs (31 direct and 21 indirect) or 0.15 percent of the total ROI employment
- ✓ Minimal community impact
- ✓ Low environmental risk / no significant issues

- ✓ Strategy
- ✓ Capacity Analysis / Data Verification
- ✓ MilDep Recommended
- ✓ De-conflicted w/JCSGs
- ✓ COBRA
- ✓ Military Value Analysis / Data Verification
- ✓ Criteria 6-8 Analysis
- ✓ De-conflicted w/MilDeps

SCENARIO ERROR REPORT (COBRA v6.04)

Data As Of 01/17/2005 2:46:38 PM, Report Created 01/17/2005 2:47:40 PM

Department : Army
Scenario File : J:\PROPOSAL DEVELOPMENT\Candidate Recommendations\PIMS #202 (AFRC Columbus, NE)\AFRC Columbus,
NE_QC_Checked.CBR
Option Pkg Name: AFRC Columbus, NE
Std Fctrs File : H:\Backup\COBRA 2-6-04\Army COBRA 6.04\BRAC2005.SFF

SCENARIO DATA:

Columbus ARNG RC's Milcon time-phasing adds up to 0%.
Columbus USAR's Milcon time-phasing adds up to 0%.
New Columbus AFRC's Shutdown time-phasing adds up to 0%.

OVERHEAD/SUSTAINMENT:

Columbus ARNG RC had a Sustainment budget of \$0 with 17 KSF of facilities.
New Columbus AFRC had a Sustainment budget of \$0K with 0 SF of facilities.

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Starting Year : 2006
 Final Year : 2008
 Payback Year : 2010 (2 Years)

NPV in 2025(\$K): -25,345
 1-Time Cost(\$K): 7,884

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	542	6,025	0	0	0	0	6,567	0
Person	0	-1,168	-2,597	-2,597	-2,597	-2,597	-11,556	-2,597
Overhd	-15	185	152	147	147	147	764	141
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	5	1,177	0	0	0	0	1,182	0
TOTAL	532	6,219	-2,445	-2,450	-2,450	-2,450	-3,042	-2,455

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	0	1	0	0	0	0	1
Enl	0	30	0	0	0	0	30
Civ	0	0	0	0	0	0	0
TOT	0	31	0	0	0	0	31

POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0						

Summary:

 Scenario # 202 AFRC Columbus, NE

Close the Nebraska Army National Guard Armory in Columbus, Nebraska; close the US Army Reserve Center in Columbus, Nebraska and re-locate units into a new consolidated Armed Forces Reserve Center in Columbus, Nebraska, if the Army is able to acquire suitable land for the construction of the facilities.

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Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	542	6,025	0	0	0	0	6,567	0
Person	0	130	0	0	0	0	130	0
Overhd	0	200	242	237	237	237	1,153	237
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	5	1,177	0	0	0	0	1,182	0
TOTAL	547	7,532	242	237	237	237	9,033	237

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	1,298	2,597	2,597	2,597	2,597	11,686	2,597
Overhd	15	15	90	90	90	90	389	95
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	15	1,313	2,687	2,687	2,687	2,687	12,075	2,692

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.04)
 Data As Of 01/17/2005 2:46:38 PM, Report Created 01/17/2005 2:47:42 PM

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Base	Personnel			
	Start*	Finish*	Change	%Change
Columbus ARNG RC	31	0	-31	-100%
Columbus USAR	0	0	0	0%
New Columbus AFRC	0	0	0	0%
TOTAL	31	0	-31	-100%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
Columbus ARNG RC	16,800	0	-16,800	-100%	542
Columbus USAR	9,600	0	-9,600	-100%	0
New Columbus AFRC	0	41,152	41,152	0%	0
TOTAL	26,400	41,152	14,752	56%	-476

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
Columbus ARNG RC	0	0	0	0%	0
Columbus USAR	11,700	0	-11,700	-100%	0
New Columbus AFRC	0	0	0	0%	0
TOTAL	11,700	0	-11,700	-100%	377

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Columbus ARNG RC	0	0	0	0%	0
Columbus USAR	37,700	0	-37,700	-100%	0
New Columbus AFRC	10	141,160	141,150	1411503%	0
TOTAL	37,710	141,160	103,450	274%	-3,337

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Columbus ARNG RC	0	0	0	0%	0
Columbus USAR	14,765	0	-14,765	-100%	0
New Columbus AFRC	63,625	122,121	58,496	92%	0
TOTAL	78,390	122,121	43,731	56%	-1,411

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Columbus ARNG RC	0	0	0	0%	0
Columbus USAR	64,165	0	-64,165	-100%	0
New Columbus AFRC	63,635	263,282	199,646	314%	0
TOTAL	127,800	263,282	135,481	106%	-4,370

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.04) - Page 2
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Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Columbus ARNG RC	0	0	0	0%	0
Columbus USAR	1,520,800	0	-1,520,800	-100%	0
New Columbus AFRC	6,553,400	12,578,510	6,025,110	92%	0
TOTAL	8,074,200	12,578,510	4,504,310	56%	-145,300

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.04) - Page 3
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* "Start" and "Finish" values for Personnel and BOS both include the Programmed
Installation Population (non-BRAC) Changes, so that only changes attributable
to the BRAC action are reflected in the "Change" columns of this report.

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ONE-TIME COSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----
CONSTRUCTION							
MILCON	542	6,025	0	0	0	0	6,567
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	5	0	0	0	5
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	130	0	0	0	0	130
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	16	0	0	0	0	21
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	1,161	0	0	0	0	1,161
TOTAL ONE-TIME	547	7,332	5	0	0	0	7,884

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RECURRINGCOSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	0	141	141	141	141	141	706	141
Recap	0	58	58	58	58	58	292	58
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	37	37	37	37	150	37
TOTAL RECUR	0	200	237	237	237	237	1,148	237
TOTAL COST	547	7,532	242	237	237	237	9,033	237
ONE-TIME SAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	32	32	32	32	128	38
Recap	15	15	15	15	15	15	88	15
BOS	0	0	12	12	12	12	47	12
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	62	125	125	125	125	562	125
Enl Salary	0	1,236	2,472	2,472	2,472	2,472	11,124	2,472
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	31	31	31	31	125	31
TOTAL RECUR	15	1,313	2,687	2,687	2,687	2,687	12,075	2,692
TOTAL SAVINGS	15	1,313	2,687	2,687	2,687	2,687	12,075	2,692

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ONE-TIME NET -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
CONSTRUCTION								
MILCON	542	6,025	0	0	0	0	6,567	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	5	0	0	0	5	
MIL PERSONNEL								
Mil Moving	0	130	0	0	0	0	130	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	5	16	0	0	0	0	21	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	1,161	0	0	0	0	1,161	
TOTAL ONE-TIME	547	7,332	5	0	0	0	7,863	
RECURRING NET -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	141	109	109	109	109	577	103
Recap	-15	44	44	44	44	44	204	44
BOS	0	0	-12	-12	-12	-12	-47	-12
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-1,298	-2,597	-2,597	-2,597	-2,597	-11,686	-2,597
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	6	6	6	6	24	6
TOTAL RECUR	-15	-1,113	-2,450	-2,450	-2,450	-2,450	-10,927	-2,455
TOTAL NET COST	532	6,219	-2,445	-2,450	-2,450	-2,450	-3,042	-2,455

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Base: Columbus ARNG RC, NE	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	3	0	0	0	3
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	130	0	0	0	0	130
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	138	3	0	0	0	141

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Base: Columbus ARNG RC, NE	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	138	3	0	0	0	141	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	62	125	125	125	125	562	125
Enl Salary	0	1,236	2,472	2,472	2,472	2,472	11,124	2,472
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	1,298	2,597	2,597	2,597	2,597	11,686	2,597
TOTAL SAVINGS	0	1,298	2,597	2,597	2,597	2,597	11,686	2,597

Department : Army
 Scenario File : J:\PROPOSAL DEVELOPMENT\Candidate Recommendations\PIMS #202 (AFRC Columbus, NE)\AFRC Columbus, NE_QC_Checked.CBR
 Option Pkg Name: AFRC Columbus, NE
 Std Fctrs File : H:\Backup\COBRA 2-6-04\Army COBRA 6.04\BRAC2005.SFF

Base: Columbus ARNG RC, NE								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	3	0	0	0	3	
MIL PERSONNEL								
Mil Moving	0	130	0	0	0	0	130	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	8	0	0	0	0	8	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	138	3	0	0	0	141	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-1,298	-2,597	-2,597	-2,597	-2,597	-11,686	-2,597
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-1,298	-2,597	-2,597	-2,597	-2,597	-11,686	-2,597
TOTAL NET COST	0	-1,160	-2,594	-2,597	-2,597	-2,597	-11,545	-2,597

Department : Army
 Scenario File : J:\PROPOSAL DEVELOPMENT\Candidate Recommendations\PIMS #202 (AFRC Columbus, NE)\AFRC Columbus, NE_QC_Checked.CBR
 Option Pkg Name: AFRC Columbus, NE
 Std Fctrs File : H:\Backup\COBRA 2-6-04\Army COBRA 6.04\BRAC2005.SFF

Base: Columbus USAR, NE	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	2	0	0	0	2
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	8	2	0	0	0	10

Department : Army
 Scenario File : J:\PROPOSAL DEVELOPMENT\Candidate Recommendations\PIMS #202 (AFRC Columbus, NE)\AFRC Columbus, NE_QC_Checked.CBR
 Option Pkg Name: AFRC Columbus, NE
 Std Fctrs File : H:\Backup\COBRA 2-6-04\Army COBRA 6.04\BRAC2005.SFF

Base: Columbus USAR, NE	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	8	2	0	0	0	10	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	32	32	32	32	128	38
Recap	15	15	15	15	15	15	88	15
BOS	0	0	12	12	12	12	47	12
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	15	15	58	58	58	58	263	64
TOTAL SAVINGS	15	15	58	58	58	58	263	64

Department : Army
 Scenario File : J:\PROPOSAL DEVELOPMENT\Candidate Recommendations\PIMS #202 (AFRC Columbus, NE)\AFRC Columbus, NE_QC_Checked.CBR
 Option Pkg Name: AFRC Columbus, NE
 Std Fctrs File : H:\Backup\COBRA 2-6-04\Army COBRA 6.04\BRAC2005.SFF

Base: Columbus USAR, NE	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET								
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	2	0	0	0	2	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	8	0	0	0	0	8	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	8	2	0	0	0	10	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-32	-32	-32	-32	-128	-38
Recap	-15	-15	-15	-15	-15	-15	-88	-15
BOS	0	0	-12	-12	-12	-12	-47	-12
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-15	-15	-58	-58	-58	-58	-263	-64
TOTAL NET COST	-15	-7	-57	-58	-58	-58	-254	-64

Department : Army
 Scenario File : J:\PROPOSAL DEVELOPMENT\Candidate Recommendations\PIMS #202 (AFRC Columbus, NE)\AFRC Columbus, NE_QC_Checked.CBR
 Option Pkg Name: AFRC Columbus, NE
 Std Fctrs File : H:\Backup\COBRA 2-6-04\Army COBRA 6.04\BRAC2005.SFF

Base: New Columbus AFRC, NE	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	542	6,025	0	0	0	0	6,567
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	0	0	0	0	0	5
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	1,161	0	0	0	0	1,161
TOTAL ONE-TIME	547	7,186	0	0	0	0	7,733

Department : Army
 Scenario File : J:\PROPOSAL DEVELOPMENT\Candidate Recommendations\PIMS #202 (AFRC Columbus, NE)\AFRC Columbus, NE_QC_Checked.CBR
 Option Pkg Name: AFRC Columbus, NE
 Std Fctrs File : H:\Backup\COBRA 2-6-04\Army COBRA 6.04\BRAC2005.SFF

Base: New Columbus AFRC, NE								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	141	141	141	141	141	706	141
Recap	0	58	58	58	58	58	292	58
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	37	37	37	37	150	37
TOTAL RECUR		200	237	237	237	237	1,148	237
TOTAL COSTS	547	7,386	237	237	237	237	8,882	237
ONE-TIME SAVES								
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	31	31	31	31	125	31
TOTAL RECUR	0	0	31	31	31	31	125	31
TOTAL SAVINGS	0	0	31	31	31	31	125	31

Department : Army
 Scenario File : J:\PROPOSAL DEVELOPMENT\Candidate Recommendations\PIMS #202 (AFRC Columbus, NE)\AFRC Columbus, NE_QC_Checked.CBR
 Option Pkg Name: AFRC Columbus, NE
 Std Fctrs File : H:\Backup\COBRA 2-6-04\Army COBRA 6.04\BRAC2005.SFF

Base: New Columbus AFRC, NE								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	542	6,025	0	0	0	0	6,567	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	5	0	0	0	0	0	5	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	1,161	0	0	0	0	1,161	
TOTAL ONE-TIME	547	7,186	0	0	0	0	7,733	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	141	141	141	141	141	706	141
Recap	0	58	58	58	58	58	292	58
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	6	6	6	6	24	6
TOTAL RECUR	0	200	206	206	206	206	1,023	206
TOTAL NET COST	547	7,386	206	206	206	206	8,756	206

COBRA ECONOMIC IMPACT REPORT (COBRA v6.04)

Data As Of 01/17/2005 2:46:38 PM, Report Created 01/17/2005 2:47:41 PM

Department : Army
 Scenario File : J:\PROPOSAL DEVELOPMENT\Candidate Recommendations\PIMS #202 (AFRC Columbus, NE)\AFRC Columbus, NE_QC_Checked.CBR
 Option Pkg Name: AFRC Columbus, NE
 Std Fctrs File : H:\Backup\COBRA 2-6-04\Army COBRA 6.04\BRAC2005.SFF

Columbus ARNG RC, NE

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	31	0	0	0	0	31
NET CHANGE-Mil	0	-31	0	0	0	0	-31
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Columbus USAR, NE

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

New Columbus AFRC, NE

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.04)

Data As Of 01/17/2005 2:46:38 PM, Report Created 01/17/2005 2:47:40 PM

Department : Army
 Scenario File : J:\PROPOSAL DEVELOPMENT\Candidate Recommendations\PIMS #202 (AFRC Columbus, NE)\AFRC Columbus, NE_QC_Checked.CBR
 Option Pkg Name: AFRC Columbus, NE
 Std Fctrs File : H:\Backup\COBRA 2-6-04\Army COBRA 6.04\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
-----	-----
Columbus ARNG RC, NE	Closes in FY 2008
Columbus USAR, NE	Closes in FY 2008
New Columbus AFRC, NE	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
 (Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----

INPUT SCREEN THREE - MOVEMENT TABLE

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Columbus ARNG RC, NE

Total Officer Employees:	1	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	30	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	17	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.95		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Department : Army
 Scenario File : J:\PROPOSAL DEVELOPMENT\Candidate Recommendations\PIMS #202 (AFRC Columbus, NE)\AFRC Columbus, NE_QC_Checked.CBR
 Option Pkg Name: AFRC Columbus, NE
 Std Fctrs File : H:\Backup\COBRA 2-6-04\Army COBRA 6.04\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Columbus USAR, NE

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	38
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	12
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,521
Starting Facilities(KSF):	10	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.95		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: New Columbus AFRC, NE

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	6,553
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.95		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Department : Army
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INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Columbus ARNG RC, NE

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	8	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	17	FH	ShDn: 0.000%

Name: Columbus USAR, NE

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	8	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	10	FH	ShDn: 0.000%

Department : Army
 Scenario File : J:\PROPOSAL DEVELOPMENT\Candidate Recommendations\PIMS #202 (AFRC Columbus, NE)\AFRC Columbus, NE_QC_Checked.CBR
 Option Pkg Name: AFRC Columbus, NE
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INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: New Columbus AFRC, NE

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	1,161	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	5	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	37	37	37	37
Misc Recurring Save(\$K):	0	0	31	31	31	31
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0 FH ShDn:	0.000%	

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Columbus ARNG RC, NE

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	-1	0	0	0	0
Enl Scenario Change:	0	-30	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: New Columbus AFRC, NE

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1714	SF	41,152	0 Default	0	137.77	4.15

Department : Army
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STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:
 Perc Officers Accompanied: 72.00% Priority Placement Program: 39.97%
 Perc Enlisted Accompanied: 55.00% PPP Actions Involving PCS: 50.70%
 Officer Salary(\$/Year): 124,971.93 Civilian PCS Costs (\$): 35,496.00
 Enlisted Salary(\$/Year): 82,399.09 Home Sale Reimburse Rate: 10.00%
 Civilian Salary(\$/Year): 59,959.18 Max Home Sale Reimburs(\$): 50,000.00
 Avg Unemploy Cost(\$/Week): 272.90 Home Purch Reimburse Rate: 5.00%
 Unemployment Eligibility(Weeks): 16 Max Home Purch Reimburs(\$): 25,000.00
 Civilians Not Willing To Move: 6.00% Civilian Homeowning Rate: 68.40%
 Civilian Turnover Rate: 9.16% HAP Home Value Reimburse Rate: 13.46%
 Civilian Early Retire Rate: 8.10% HAP Homeowner Receiving Rate: 18.44%
 Civilian Regular Retire Rate: 1.67% RSE Home Value Reimburse Rate: 0.00%
 Civilian RIF Pay Factor: 86.32% RSE Homeowner Receiving Rate: 0.00%
 Civ Early Retire Pay Factor: 18.03%

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	3.15%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Army
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FOOTNOTES FOR SCREEN ONE

=====

Scenario # 202 AFRC Columbus, NE

Close the Nebraska Army National Guard Armory in Columbus, Nebraska; close the US Army Reserve Center in Columbus, Nebraska and re-locate units into a new consolidated Armed Forces Reserve Center in Columbus, Nebraska, if the Army is able to acquire suitable land for the construction of the facilities.

FOOTNOTES FOR SCREEN FIVE

=====

USAR Columbus RC is a lease facility with a recurring saving of \$31395.

Recurring cost of \$37.5K is joint adjusted share of cumulative BOS x .75.

1 NEPA Record of Environmental Consideration (REC) = \$5,000

2 Basic EBS * \$8,000 = \$16,000 (Columbus Armory and USARC

\$1161042 in utility support costs as determined by the TABS utility support Tool.

FOOTNOTES FOR SCREEN SIX

=====

Personnel reductions due to TAA

Drilling Reserve Component Personnel reduction numbers are based on unit inactivation using a full time equivalent (FTE) formula. FTE = number of personnel x 65 days per year (48 IDT days plus 17 days of annual training) divided by 365 days. Officer and enlisted numbers are calculated separately.

FOOTNOTES FOR SCREEN SEVEN

=====

41, 152SF for new facility is base on 1390 per Mr. Troy Pomajzl.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.04)
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All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
Columbus ARNG RC	0	0	0
Columbus USAR	0	0	0
New Columbus AFRC	6,567,370	0	6,567,370
Totals:	6,567,370	0	6,567,370

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.04) - Page 2
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MilCon for Base: New Columbus AFRC, NE

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1714 Reserve Component Training Facility	SF	41,152	6,567	0 Default	0	6,567
Total Construction Cost:						6,567
- Construction Cost Avoid:						0
Total Net Milcon Cost:						6,567

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.04)

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Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	532,495	524,301	524,301
2007	6,218,992	5,936,304	6,460,606
2008	-2,444,946	-2,262,540	4,198,066
2009	-2,449,698	-2,197,709	2,000,356
2010	-2,449,698	-2,130,596	-130,239
2011	-2,449,698	-2,065,531	-2,195,770
2012	-2,455,353	-2,007,077	-4,202,847
2013	-2,455,353	-1,945,784	-6,148,631
2014	-2,455,353	-1,886,364	-8,034,995
2015	-2,455,353	-1,828,758	-9,863,753
2016	-2,455,353	-1,772,911	-11,636,665
2017	-2,455,353	-1,718,770	-13,355,435
2018	-2,455,353	-1,666,282	-15,021,717
2019	-2,455,353	-1,615,397	-16,637,114
2020	-2,455,353	-1,566,066	-18,203,180
2021	-2,455,353	-1,518,241	-19,721,422
2022	-2,455,353	-1,471,877	-21,193,299
2023	-2,455,353	-1,426,929	-22,620,228
2024	-2,455,353	-1,383,353	-24,003,582
2025	-2,455,353	-1,341,108	-25,344,690

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.04) - Page 1/4
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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	6,567,370	
Total - Construction		6,567,370
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	130,433	
Unemployment	0	
Total - Personnel		130,433
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	4,752	
Total - Overhead		4,752
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	21,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,161,040	
Total - Other		1,182,040

Total One-Time Costs		7,884,595

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		7,884,595

COBRA ONE-TIME COST REPORT (COBRA v6.04) - Page 2/4
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Base: Columbus ARNG RC, NE
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	130,433	
Unemployment	0	
Total - Personnel		130,433
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	3,024	
Total - Overhead		3,024
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	8,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		8,000

Total One-Time Costs		141,457

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		141,457

Department : Army
 Scenario File : J:\PROPOSAL DEVELOPMENT\Candidate Recommendations\PIMS #202 (AFRC Columbus, NE)\AFRC Columbus, NE_QC_Checked.CBR
 Option Pkg Name: AFRC Columbus, NE
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Base: Columbus USAR, NE
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	1,728	
Total - Overhead		1,728
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	8,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		8,000

Total One-Time Costs		9,728

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		9,728

COBRA ONE-TIME COST REPORT (COBRA v6.04) - Page 4/4
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Base: New Columbus AFRC, NE
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	6,567,370	
Total - Construction		6,567,370
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	5,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,161,040	
Total - Other		1,166,040

Total One-Time Costs		7,733,410

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		7,733,410

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.04)
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Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	141	109	109	109	109	577	103
Recap Change	-15	44	44	44	44	44	204	44
BOS Change	0	0	-12	-12	-12	-12	-47	-12
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-15	185	141	141	141	141	735	135

Columbus ARNG RC, NE

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0							

Columbus USAR, NE

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-32	-32	-32	-32	-128	-38
Recap Change	-15	-15	-15	-15	-15	-15	-88	-15
BOS Change	0	0	-12	-12	-12	-12	-47	-12
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-15	-15	-58	-58	-58	-58	-263	-64

New Columbus AFRC, NE

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	141	141	141	141	141	706	141
Recap Change	0	58	58	58	58	58	292	58
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	200	200	200	200	200	998	200

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.04) - Page 1/4
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	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : J:\PROPOSAL DEVELOPMENT\Candidate Recommendations\PIMS #202 (AFRC Columbus, NE)\AFRC Columbus, NE_QC_Checked.CBR
 Option Pkg Name: AFRC Columbus, NE
 Std Fctrs File : H:\Backup\COBRA 2-6-04\Army COBRA 6.04\BRAC2005.SFF

Base: Columbus ARNG RC, NE	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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 Option Pkg Name: AFRC Columbus, NE
 Std Fctrs File : H:\Backup\COBRA 2-6-04\Army COBRA 6.04\BRAC2005.SFF

Base: Columbus USAR, NE	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : J:\PROPOSAL DEVELOPMENT\Candidate Recommendations\PIMS #202 (AFRC Columbus, NE)\AFRC Columbus, NE_QC_Checked.CBR
 Option Pkg Name: AFRC Columbus, NE
 Std Fctrs File : H:\Backup\COBRA 2-6-04\Army COBRA 6.04\BRAC2005.SFF

Base: New Columbus AFRC, NE	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.04)

Data As Of 01/17/2005 2:46:38 PM, Report Created 01/17/2005 2:47:41 PM

Department : Army
 Scenario File : J:\PROPOSAL DEVELOPMENT\Candidate Recommendations\PIMS #202 (AFRC Columbus, NE)\AFRC Columbus, NE_QC_Checked.CBR
 Option Pkg Name: AFRC Columbus, NE
 Std Fctrs File : H:\Backup\COBRA 2-6-04\Army COBRA 6.04\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Columbus ARNG RC, NE

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Columbus ARNG RC, NE

Officers	Enlisted	Students	Civilians
1	30	0	0

SCENARIO POSITION CHANGES FOR: Columbus ARNG RC, NE

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-1	0	0	0	0	-1
Enlisted	0	-30	0	0	0	0	-30
Civilians	0	0	0	0	0	0	0
TOTAL	0	-31	0	0	0	0	-31

BASE POPULATION (After BRAC Action) FOR: Columbus ARNG RC, NE

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Columbus USAR, NE

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Columbus USAR, NE

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Columbus USAR, NE

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: New Columbus AFRC, NE

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: New Columbus AFRC, NE

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: New Columbus AFRC, NE

Officers	Enlisted	Students	Civilians
0	0	0	0

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

USA-0110: AFRC Columbus, NE

The data in this report is rolled up by Action

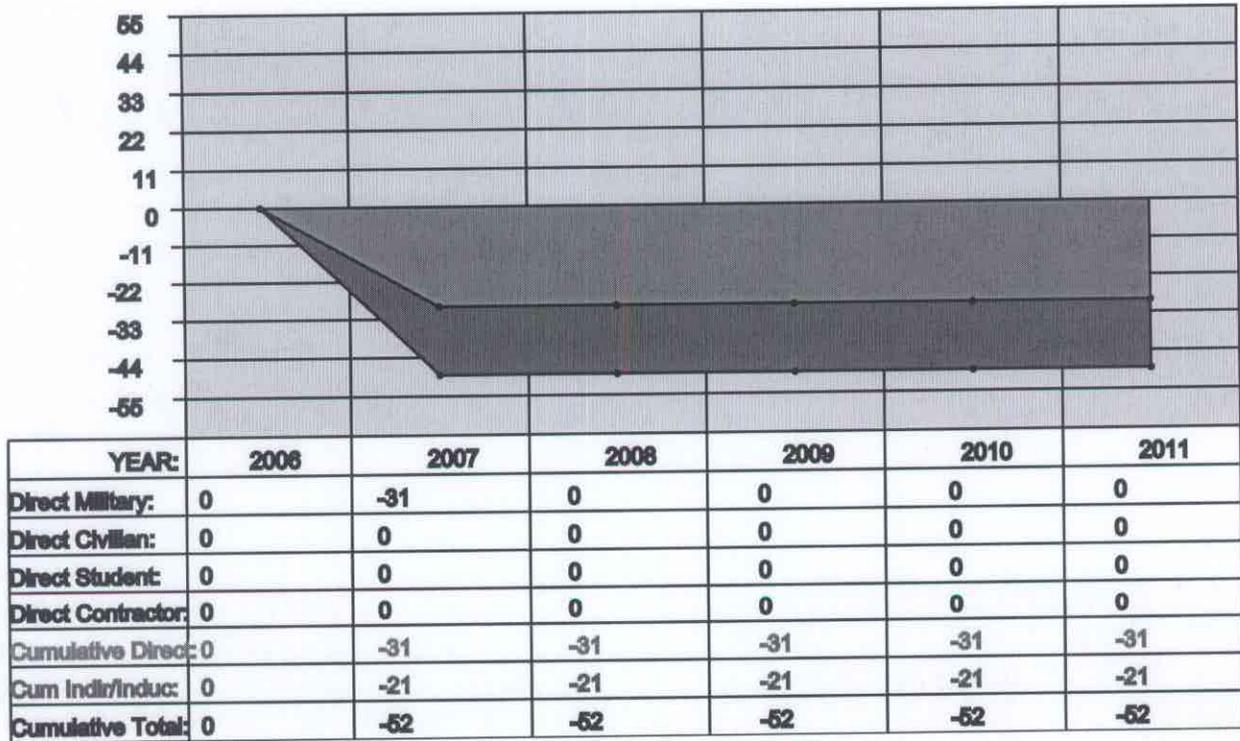
ECONOMIC IMPACT DATA

Scenario: AFRC Columbus, NE
 Economic Region of Influence(ROI): Columbus, MS Micropolitan Statistical Area
 Base: Columbus AFB
 Action: Columbus ARNG RC, NE

Overall Economic Impact of Proposed BRAC-05 Action:

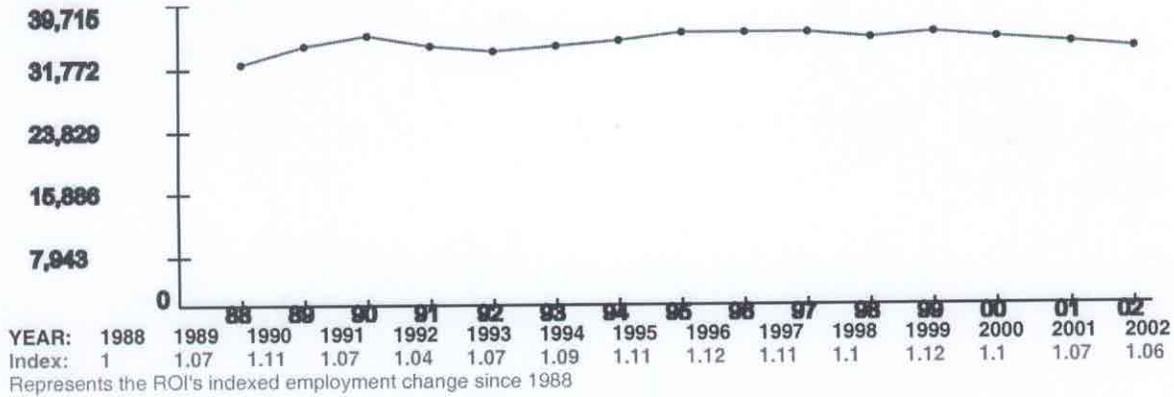
ROI Population (2002):	60,826
ROI Employment (2002):	34,053
Authorized Manpower (2005):	1,779
Authorized Manpower(2005) / ROI Employment(2002):	5.22%
Total Estimated Job Change:	-52
Total Estimated Job Change / ROI Employment(2002):	-0.15%

Cumulative Job Change (Gain/Loss) Over Time:

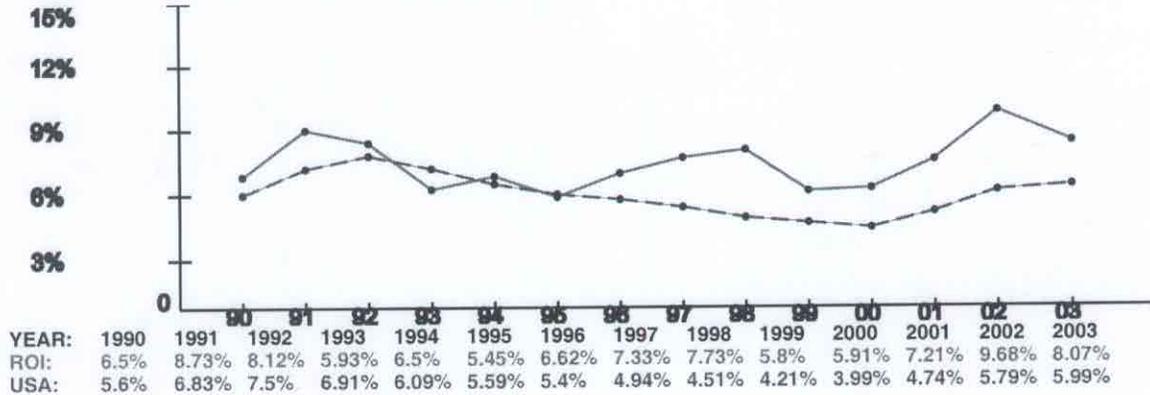


Columbus, MS Micropolitan Statistical Area Trend Data

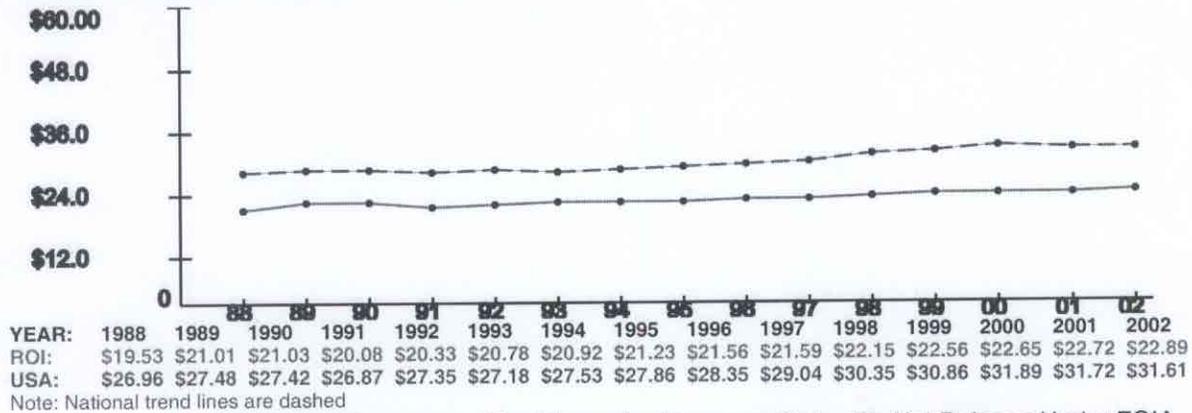
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



AFRC COLUMBUS, NE

Demographics

The following tables provide a short description of the area near the installation/activity. AFRC Columbus, NE is 63.7 miles from Lincoln, NE the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Omaha, NE—IA MSA	716,998

The following entities comprise the military housing area (MHA):

County/City	Population
Platte County	31,662
Total	31,662

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 64

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$39,359	Basis: County
Median House Value	(US Avg \$119,600)	\$80,800	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$872	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	3,750	1 of 1 districts
Students Enrolled	3,516	1 of 1 districts
Average Pupil/Teacher Ratio	15:1	1 of 1 districts
High School Students Enrolled	1,181	1 of 1 districts
Average High School Graduation Rate (US Avg 67.3%)	86%	1 of 1 districts
Average Composite SAT I Score (US Avg 1026)	0	1 of 1 districts
Average ACT Score (US Avg 20.8)	22.3	1 of 1 districts
Available Graduate/PhD Programs	0	
Available Colleges and/or Universities	1	
Available Vocational and/or Technical Schools	0	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.5%	3.2%	3.8%	4.7%	5.2%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	County	County	County	County	County

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	-3%	2.7%	-1.7%	-2.4%	1.5%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	County	County	County	County	County

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	840	Basis: County
Vacant Sale Units	180	
Vacant Rental Units	263	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	31	45	31,662	Basis: County
Ratio	1:1,021	1:703.6		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,256.7	Basis: State
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from AFRC Columbus, NE to nearest commercial airport: 59 miles

Is AFRC Columbus, NE served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

**Summary of Scenario Environmental Impacts for RCPAT Proposals
- RC Sites -**

Proposal # 202 **Title:** AFRC Columbus, NE

Analyst Karl Markeset **Date:** 1/11/05

Env Resource Area	<i>Gaining</i> Installation Assessment AFRC Columbus (specific location not yet identified)	<i>Losing</i> Installation Assessment Columbus NE Armory, Columbus USARC
Compliance (e.g., pollution prevention, air permits, etc.)	No Impacts NEPA REC for gaining location.	No Impacts 2 Basic EBSs for Columbus Armory and Columbus USARC
Restoration (AEDBR data, CERCLA work)	No Impacts New location has not been identified – no significant impacts are foreseen though	No Impacts <ul style="list-style-type: none"> • There are no known environmental restoration problems at closing facilities • Indoor ranges at NEARNG readiness centers have been closed and certified clean
Waste Management (RCRA – Haz. Waste, OB/OD areas, radiological, etc.)	No Impacts	No Impacts
COBRA Costs:	TABS Assessment: 1 NEPA Record of Environmental Consideration (REC) = \$5,000 TOTAL = \$5,000	TABS Assessment: 2 Basic EBS * \$8,000 = \$16,000 (Columbus Armory and USARC TOTAL = \$16,000

- Assume EBS funded by the Army for closing USARC which is on leased space.



BRAC 2005 - TABS Proposal Information Management System (PIMS)

Proposal Summary

20-Jan-05

Proposal #: 202

Name: LTC Bernard Hyland

Proposal Title: AFRC Columbus, NE

General Description: Close the Nebraska Army National Guard Armory in Columbus, Nebraska; close the US Army Reserve Center in Columbus, Nebraska and re-locate units into a new consolidated Armed Forces Reserve Center in Columbus, Nebraska, if the Army is able to acquire suitable land for the construction of the facilities.

Operational Logic: 89th Regional Readiness Command (RRC) will not renew lease on Columbus, NE facility and Nebraska Army National Guard (NEARNG) will close existing Columbus, NE facility (48 years old). They want to establish a new joint facility on new property in Columbus, NE. This new facility will facilitate expansion for future requirements. Anti Terror/Force Protection (AT/FP) will be significantly enhanced, as new facility will meet standoff distance and other security requirements. New Armed Forces Reserve Center (AFRC) will improve readiness and will provide for ability to conduct Home Station Soldier Readiness Processing / Mobilization / Demobilization (SRP/MOB/DEMOB). Co-location of transportation and military police units will create new cross-functional career development opportunities.

History Narrative Block: Submitted by COL David C. Petersen, NEARNG, (402-309-7450) and Mr. John A. Fenili, 89th RRC, (316-681-1759 x1223.

Presented to Executive Council 19Aug04
 Presented to Internal Panel 19Oct04
 Presented to Internal Board 25Oct04
 Presented to GOSC 26Oct04
 Presented to External Panel 27Oct04
 Presented to External Board 29Oct04
 Presented to SRG 2Nov04

<u>Installation From</u>	<u>Installation To</u>	<u>Units Description</u>	<u>Total Mil</u>	<u>Total CIV</u>	<u>Total POP</u>
COLUMBUS NE ARMORY	AFRC COLUMBUS	CO C	0	0	0
COLUMBUS NE ARMORY	AFRC COLUMBUS		86	0	86
COLUMBUS NE ARMORY	AFRC COLUMBUS	WPTQAA 1075 TC CO (AGR)	1	0	1
COLUMBUS NE ARMORY	AFRC COLUMBUS	WPTQAA 1075 TC CO (FTS)	0	1	1
COLUMBUS NE ARMORY	AFRC COLUMBUS	WPXNC0 1/134 IN CO C (AGR)	0	0	0
COLUMBUS NE ARMORY	AFRC COLUMBUS	WPXNC0 1/134 IN CO C (FTS)	0	0	0
COLUMBUS USARC (L)	AFRC COLUMBUS	DET 4	18	0	18
COLUMBUS USARC (L)	AFRC COLUMBUS	DET 3	18	0	18
COLUMBUS USARC (L)	AFRC COLUMBUS	WZDNU4 530 MP BN DET 3 (FTS)	0	1	1
COLUMBUS USARC (L)	AFRC COLUMBUS	WZDNU4 530 MP BN DET 3 (AGR)	1	0	1
Total:			124	2	126

Brac Principles: Recruit and Train
 Quality of Life
 Organize
 Deploy & Employ (Operational)

Transformational Options: 48 Reshape installations, RC facilities and RC major training centers to support home station mobilization and demobilization and implement the Train/Alert/Deploy model. Source and Application: Army

60 Collocate Guard and Reserve units at active bases or consolidate the Guard and Reserve units that are located in close proximity to one another at one location if practical, i.e., joint use facilities. Application: MilDepts

Operational Impact:

MVA Impact: Proposal closes lower value installations (in terms of the condition of the facilities, encroachment, proper size building, military vehicle parking and storage for the type of unit) and consolidates onto existing higher value installations where geographically feasible or onto a new installation of higher value because it meets the requirements of the Army's Stationing Strategy for Reserve Component installations.

Capacity Impact: 89th RRC will not renew the lease for the Columbus, NE facility. The NEARNG will close their 48 years old facility in

Proposal Summary

20-Jan-05

Columbus, NE. Affected personnel/units will move to new AFRC. This new facility will facilitate expansion for future requirements. Closing locations do not have sufficient capacity for consolidation or expansion and no existing active duty installations are feasible, so a new location that can support the consolidated facility must be located in the City of Columbus area).

<u>Statistics:</u>	NPV (\$K): -25,345	1-Time Cost (\$K): 7,884	Closure (Acres): 0
	PB (yrs): 2	New Milcon (SF): 41,152	Shutdown (SF): 26,400

Army Brac Objectives:

Mobilization 1: Reshape installations to support home station mobilization and demobilization and successfully implement the Train/Alert/Deploy model.

Mobilization 2: Reshape RC infrastructure in support of the Director, ANG, the Chief, USAR, and TAGs.

Homeland Defense 1: Locate forces to protect the United States population, territory, and critical infrastructure.

Homeland Defense 2: Locate forces to enhance support of potential NORTHCOM operations.

Unit Training 2: Locate units and activities to enhance home-station training, force-stabilization policies, Joint interoperability, and readiness.

Well-Being 1: Provide safe, quality, and affordable communities on and off post.

Economic Impact (6):

<u>Installation From</u>	<u>Indirect Fr</u>	<u>Direct Fr</u>	<u>Installation To</u>	<u>Indirect To</u>	<u>Direct To</u>
COLUMBUS NE ARMORY	25	31	AFRC COLUMBUS	0	0
COLUMBUS USARC (L)	0	0		0	0

Comments: Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 52 jobs (31 direct and 21 indirect jobs) over the 2006 – 2011 period in the Columbus, NE micropolitan statistical area, which is -0.15 percent of economic area employment.

Local Area Impacts (7):

Risk of Move: Army Low

LAI Items:

Comments: There will be a minimal impact to the community since the Reserve Component units participating in this action will remain within a local driving distance from their current location. Members of these Reserve Component units are already part of the local community and their residency status will not change. Armed Forces Reserve Centers require minimal community infrastructure to support their activities.

Environmental Impacts (8):

EI Items:

Comment: A preliminary environmental impact assessment was performed for this specific proposal. The assessment addressed the following environmental resource areas: 1) Compliance; 2) Restoration; and, 3) Waste Management. It was determined that there would be minimal environmental impacts on these resource areas caused by this action. A formal and more comprehensive assessment will be performed early in the implementation process along with the necessary facility environmental baseline surveys. The Army will work with community, State and Federal environmental agencies to satisfy applicable legal requirements associated with environmental impacts.

End of Proposal 202



BRAC 2005 - TABS Proposal Information Management System (PIMS)

Candidate Recommendation Supporting Information USA-0110

20-Jan-05

Title: AFRC Columbus, NE

Competing Recommendations and Other Information:

There are no potential or known competing recommendations that could conflict with this recommendation.

Force Structure Capabilities:

This candidate recommendation considers essential manning, training, organizing, equipping, and sustaining requirements, as well as approved transformational initiatives to ensure the Army and Department of Defense have the capabilities necessary to support the force structure plan. This candidate recommendation considered the stationing requirements of effected units, probable end-strength, and anticipated funding levels listed in the force structure plan, as well as the configuration of existing facilities to determine actual unit and functional stationing requirements.

MVA Results:

Proposal closes lower value installations (in terms of the condition of the facilities, encroachment, proper size building, military vehicle parking and storage for the type of unit) and consolidates onto existing higher value installations where geographically feasible or onto a new installation of higher value because it meets the requirements of the Army's Stationing Strategy for Reserve Component installations.

Capacity Analysis Results:

89th RRC will not renew the lease for the Columbus, NE facility. The NEARNG will close their 48 years old facility in Columbus, NE. Affected personnel/units will move to new AFRC. This new facility will facilitate expansion for future requirements. Closing locations do not have sufficient capacity for consolidation or expansion and no existing active duty installations are feasible, so a new location that can support the consolidated facility must be located in the City of Columbus area).

*** End of Report ***