

SCENARIO ERROR REPORT (COBRA v6.10)

Data As Of 04/21/2005 6:27:30 PM, Report Created 04/21/2005 6:44:24 PM

Department : US Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0040v4 - 7th SFG (Eglin AFB) BCT Bragg\USA 0040v4 - 7SFG to Eglin IN to Bragg.CBR
Option Pkg Name: USA# 0040 7th SFG to Eglin BCT and IGPBS to Bragg
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

SCENARIO DATA:

BRAGG's Shutdown time-phasing adds up to 0%.
Eglin AFB's Shutdown time-phasing adds up to 0%.
GERMANY's Milcon time-phasing adds up to 0%.
GERMANY's Shutdown time-phasing adds up to 0%.

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Starting Year : 2006
 Final Year : 2008
 Payback Year : Never

NPV in 2025(\$K): 639,164
 1-Time Cost(\$K): 334,842

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	21,961	14,821	59,286	0	33,982	135,928	265,979	0
Person	146,154	284,890	282,588	282,588	282,588	282,588	1,561,394	282,588
Overhd	-130,093	-265,906	-267,316	-268,120	-267,206	-263,552	-1,462,195	-263,552
Moving	198	1,964	3,197	0	0	0	5,359	0
Missio	0	0	0	0	0	0	0	0
Other	14,600	8,225	38,539	4,740	4,740	4,740	75,584	4,740
TOTAL	52,820	43,994	116,294	19,208	54,103	159,704	446,123	23,776

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0						

POSITIONS REALIGNED							
Off	0	31	268	0	0	0	299
Enl	0	121	1,648	0	0	0	1,769
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	152	1,916	0	0	0	2,068

Summary:

 USA #0040

Realign Fort Bragg, NC, by relocating the 7th Special Forces Group (SFG) to Eglin AFB, FL, and by activating the 4th Brigade Combat Team (BCT), 82d Airborne Division at Fort Bragg.

1. There are no BRAC personnel or transportation costs associated with the BCT at Fort Bragg. The BCT will be manned through normal PCS moves however, the personnel impact to the installation must be reflected in COBRA to ensure increased BOS and sustainment costs are properly applied. This was accomplished by:
 - a. Placing the increase in personnel at Fort Bragg on screen six.
 - b. Taking the military salary generated by this increase as a recurring savings on screen five to offset any personnel cost associated with placing a BCT at Fort Bragg.
 - c. This action generated the additional BOS cost to included personnel increases necessary to support the increased population.
 - d. By placing the increase in personnel on screen six the MILCON and sustainment costs are justified.

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 Option Pkg Name: USA# 0040 7th SFG to Eglin BCT and IGPBS to Bragg
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Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	21,961	14,821	59,286	0	33,982	135,928	265,979	0
Person	146,154	284,890	290,566	290,566	290,566	290,566	1,593,310	290,566
Overhd	6,194	6,666	11,601	10,797	11,711	15,365	62,334	15,365
Moving	198	2,287	6,954	0	0	0	9,439	0
Missio	0	0	0	0	0	0	0	0
Other	14,600	8,225	38,539	4,740	4,740	4,740	75,584	4,740
TOTAL	189,107	316,890	406,947	306,104	340,999	446,600	2,006,646	310,672

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	7,979	7,979	7,979	7,979	31,915	7,979
Overhd	136,287	272,573	278,917	278,917	278,917	278,917	1,524,529	278,917
Moving	0	323	3,756	0	0	0	4,080	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	136,287	272,896	290,652	286,896	286,896	286,896	1,560,524	286,896

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
 Data As Of 04/21/2005 6:27:30 PM, Report Created 04/21/2005 6:44:25 PM

Department : US Army
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Base	Personnel			
	Start*	Finish*	Change	%Change
BRAGG	48,725	51,265	2,540	5%
Eglin AFB	11,732	13,134	1,402	12%
GERMANY	42,793	42,077	-716	-2%
TOTAL	103,250	106,476	3,226	3%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
BRAGG	57,183,000	58,513,000	1,330,000	2%	524
Eglin AFB	6,183,000	6,656,000	473,000	8%	337
GERMANY	100,000	100,000	0	0%	0
TOTAL	63,466,000	65,269,000	1,803,000	3%	559

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
BRAGG	88,599,545	92,410,149	3,810,604	4%	1,500
Eglin AFB	63,877,931	69,943,825	6,065,894	9%	4,327
GERMANY	470,723,000	464,378,761	-6,344,238	-1%	8,861
TOTAL	623,200,476	626,732,736	3,532,260	1%	1,095

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
BRAGG	61,444,310	64,362,791	2,918,481	5%	1,149
Eglin AFB	6,238,251	6,546,421	308,170	5%	220
GERMANY	196,889,000	196,889,000	0	0%	0
TOTAL	264,571,561	267,798,212	3,226,651	1%	1,000

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
BRAGG	58,299,503	59,949,114	1,649,611	3%	649
Eglin AFB	19,971,215	20,583,672	612,457	3%	437
GERMANY	104,884,466	104,884,466	0	0%	0
TOTAL	183,155,184	185,417,253	2,262,068	1%	701

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
BRAGG	208,343,358	216,722,055	8,378,697	4%	3,299
Eglin AFB	90,087,397	97,073,918	6,986,521	8%	4,983
GERMANY	772,496,466	766,152,227	-6,344,238	-1%	8,861
TOTAL	1,070,927,221	1,079,948,201	9,020,979	1%	2,796

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 2
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Base	Plant Replacement Value (2005\$)		Change	%Change	Chg/Per
	Start	Finish			
BRAGG	6,004,848,821	6,174,758,791	169,909,970	3%	66,894
Eglin AFB	2,416,517,034	2,490,624,326	74,107,292	3%	52,858
GERMANY	10,803,100,000	10,803,100,000	0	0%	0
TOTAL	19,224,465,855	19,468,483,117	244,017,262	1%	75,641

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 3
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* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

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ONE-TIME COSTS -----(\$K)-----	2006 -----	2007 -----	2008 -----	2009 -----	2010 -----	2011 -----	Total -----
CONSTRUCTION							
MILCON	21,961	14,821	59,286	0	33,982	135,928	265,979
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	9	119	0	0	0	129
Freight	0	370	949	0	0	0	1,319
Vehicles	0	618	85	0	0	0	703
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	198	823	593	0	0	0	1,614
Prog Manage	1,429	1,072	804	0	0	0	3,304
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	42	380	0	0	0	422
POV Miles	0	19	185	0	0	0	204
HHG	0	252	2,727	0	0	0	2,979
Misc	0	152	1,916	0	0	0	2,068
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	138	1,081	0	0	0	1,219
Environmental	900	582	0	0	0	0	1,482
Misn Contract	0	0	0	0	0	0	0
1-Time Other	13,700	7,000	32,718	0	0	0	53,418
TOTAL ONE-TIME	38,188	25,901	100,843	0	33,982	135,928	334,842

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/12
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RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	62	308	308	892	3,227	4,796	3,227
Recap	0	122	612	612	942	2,262	4,552	2,262
BOS	4,765	5,411	9,876	9,876	9,876	9,876	49,681	9,876
Civ Salary	731	3,125	4,788	4,788	4,788	4,788	23,007	4,788
TRICARE	0	504	4,740	4,740	4,740	4,740	19,465	4,740
MIL PERSONNEL								
Off Salary	18,621	37,242	37,242	37,242	37,242	37,242	204,829	37,242
Enl Salary	117,666	235,332	235,332	235,332	235,332	235,332	1,294,325	235,332
House Allow	9,135	9,191	13,205	13,205	13,205	13,205	71,149	13,205
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	150,918	290,989	306,104	306,104	307,017	310,672	1,671,804	310,672
TOTAL COST	189,107	316,890	406,947	306,104	340,999	446,600	2,006,646	310,672
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	323	3,756	0	0	0	4,080	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	323	3,756	0	0	0	4,080	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	6,344	6,344	6,344	6,344	25,377	6,344
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	7,979	7,979	7,979	7,979	31,915	7,979
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	136,287	272,573	272,573	272,573	272,573	272,573	1,499,152	272,573
TOTAL RECUR	136,287	272,573	286,896	286,896	286,896	286,896	1,556,444	286,896
TOTAL SAVINGS	136,287	272,896	290,652	286,896	286,896	286,896	1,560,524	286,896

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ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	21,961	14,821	59,286	0	33,982	135,928	265,979	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	998	1,153	0	0	0	2,152	
Info Tech	198	823	593	0	0	0	1,614	
Other	1,429	1,072	804	0	0	0	3,304	
MIL PERSONNEL								
Mil Moving	0	142	1,451	0	0	0	1,593	
OTHER								
HAP / RSE	0	138	1,081	0	0	0	1,219	
Environmental	900	582	0	0	0	0	1,482	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	13,700	7,000	32,718	0	0	0	53,418	
TOTAL ONE-TIME	38,188	25,577	97,086	0	33,982	135,928	329,281	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	62	308	308	892	3,227	4,796	3,227
Recap	0	122	612	612	942	2,262	4,552	2,262
BOS	4,765	5,411	3,532	3,532	3,532	3,532	24,304	3,532
Civ Salary	731	3,125	4,788	4,788	4,788	4,788	23,007	4,788
TRICARE	0	504	4,740	4,740	4,740	4,740	19,465	4,740
MIL PERSONNEL								
Mil Salary	136,287	272,573	272,573	272,573	272,573	272,573	1,499,154	272,573
House Allow	9,135	9,191	5,227	5,227	5,227	5,227	39,233	5,227
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	-136,287	-272,573	-272,573	-272,573	-272,573	-272,573	-1,499,152	-272,573
TOTAL RECUR	14,631	18,416	19,208	19,208	20,121	23,776	115,360	23,776
TOTAL NET COST	52,820	43,994	116,294	19,208	54,103	159,704	446,123	23,776

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Base: BRAGG, NC (37099)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	15,292	0	0	0	33,982	135,928	185,202
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	9	75	0	0	0	84
Freight	0	370	522	0	0	0	892
Vehicles	0	618	0	0	0	0	618
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	30	450	0	0	0	480
Prog Manage	641	481	361	0	0	0	1,483
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	42	333	0	0	0	376
POV Miles	0	19	152	0	0	0	172
HHG	0	252	1,938	0	0	0	2,190
Misc	0	152	1,200	0	0	0	1,352
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	138	1,081	0	0	0	1,219
Environmental	500	432	0	0	0	0	932
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	32,718	0	0	0	32,718
TOTAL ONE-TIME	16,433	2,546	38,830	0	33,982	135,928	227,719

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Base: BRAGG, NC (37099)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	584	2,918	3,502	2,918
Recap	0	0	0	0	330	1,650	1,979	1,650
BOS	4,765	4,537	3,811	3,811	3,811	3,811	24,544	3,811
Civ Salary	731	1,463	1,463	1,463	1,463	1,463	8,046	1,463
TRICARE	0	0	253	253	253	253	1,013	253
MIL PERSONNEL								
Off Salary	18,621	37,242	37,242	37,242	37,242	37,242	204,829	37,242
Enl Salary	117,666	235,332	235,332	235,332	235,332	235,332	1,294,325	235,332
House Allow	9,135	8,321	5,629	5,629	5,629	5,629	39,972	5,629
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	150,918	286,894	283,729	283,729	284,642	288,297	1,578,210	288,297
TOTAL COSTS	167,352	289,439	322,559	283,729	318,624	424,225	1,805,929	288,297
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
----- (\$K) -----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	323	2,436	0	0	0	2,759	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	323	2,436	0	0	0	2,759	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	136,287	272,573	272,573	272,573	272,573	272,573	1,499,152	272,573
TOTAL RECUR	136,287	272,573	272,573	272,573	272,573	272,573	1,499,152	272,573
TOTAL SAVINGS	136,287	272,896	275,009	272,573	272,573	272,573	1,501,911	272,573

Department : US Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0040v4 - 7th SFG (Eglin AFB) BCT Bragg\USA 0040v4 - 7SFG to Eglin IN to Bragg.CBR
 Option Pkg Name: USA# 0040 7th SFG to Eglin BCT and IGPBS to Bragg
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: BRAGG, NC (37099)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	15,292	0	0	0	33,982	135,928	185,202	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	998	596	0	0	0	1,595	
Info Tech	0	30	450	0	0	0	480	
Other	641	481	361	0	0	0	1,483	
MIL PERSONNEL								
Mil Moving	0	142	1,188	0	0	0	1,330	
OTHER								
HAP / RSE	0	138	1,081	0	0	0	1,219	
Environmental	500	432	0	0	0	0	932	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	32,718	0	0	0	32,718	
TOTAL ONE-TIME	16,433	2,222	36,394	0	33,982	135,928	224,960	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	584	2,918	3,502	2,918
Recap	0	0	0	0	330	1,650	1,979	1,650
BOS	4,765	4,537	3,811	3,811	3,811	3,811	24,544	3,811
Civ Salary	731	1,463	1,463	1,463	1,463	1,463	8,046	1,463
TRICARE	0	0	253	253	253	253	1,013	253
MIL PERSONNEL								
Mil Salary	136,287	272,573	272,573	272,573	272,573	272,573	1,499,154	272,573
House Allow	9,135	8,321	5,629	5,629	5,629	5,629	39,972	5,629
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	-136,287	-272,573	-272,573	-272,573	-272,573	-272,573	-1,499,152	-272,573
TOTAL RECUR	14,631	14,321	11,156	11,156	12,069	15,724	79,058	15,724
TOTAL NET COST	31,065	16,543	47,550	11,156	46,051	151,652	304,018	15,724

Department : US Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0040v4 - 7th SFG (Eglin AFB) BCT Bragg\USA 0040v4 - 7SFG to Eglin IN to Bragg.CBR
 Option Pkg Name: USA# 0040 7th SFG to Eglin BCT and IGPBS to Bragg
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Eglin AFB, FL (ftfa)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	6,670	14,821	59,286	0	0	0	80,777
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	198	793	0	0	0	0	991
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	400	150	0	0	0	0	550
Misn Contract	0	0	0	0	0	0	0
1-Time Other	13,700	7,000	0	0	0	0	20,700
TOTAL ONE-TIME	20,968	22,764	59,286	0	0	0	103,018

Department : US Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0040v4 - 7th SFG (Eglin AFB) BCT Bragg\USA 0040v4 - 7SFG to Eglin IN to Bragg.CBR
 Option Pkg Name: USA# 0040 7th SFG to Eglin BCT and IGPBS to Bragg
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Eglin AFB, FL (ftfa)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	62	308	308	308	308	1,294	308
Recap	0	122	612	612	612	612	2,572	612
BOS	0	874	6,066	6,066	6,066	6,066	25,137	6,066
Civ Salary	0	1,662	3,325	3,325	3,325	3,325	14,961	3,325
TRICARE	0	504	4,487	4,487	4,487	4,487	18,452	4,487
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	870	7,577	7,577	7,577	7,577	31,177	7,577
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	4,095	22,375	22,375	22,375	22,375	93,594	22,375
TOTAL COSTS	20,968	26,860	81,660	22,375	22,375	22,375	196,612	22,375
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : US Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0040v4 - 7th SFG (Eglin AFB) BCT Bragg\USA 0040v4 - 7SFG to Eglin IN to Bragg.CBR
 Option Pkg Name: USA# 0040 7th SFG to Eglin BCT and IGPBS to Bragg
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Eglin AFB, FL (ftfa)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	6,670	14,821	59,286	0	0	0	80,777	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	198	793	0	0	0	0	991	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	400	150	0	0	0	0	550	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	13,700	7,000	0	0	0	0	20,700	
TOTAL ONE-TIME	20,968	22,764	59,286	0	0	0	103,018	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	62	308	308	308	308	1,294	308
Recap	0	122	612	612	612	612	2,572	612
BOS	0	874	6,066	6,066	6,066	6,066	25,137	6,066
Civ Salary	0	1,662	3,325	3,325	3,325	3,325	14,961	3,325
TRICARE	0	504	4,487	4,487	4,487	4,487	18,452	4,487
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	870	7,577	7,577	7,577	7,577	31,177	7,577
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	4,095	22,375	22,375	22,375	22,375	93,594	22,375
TOTAL NET COST	20,968	26,860	81,660	22,375	22,375	22,375	196,612	22,375

Department : US Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0040v4 - 7th SFG (Eglin AFB) BCT Bragg\USA 0040v4 - 7SFG to Eglin IN to Bragg.CBR
 Option Pkg Name: USA# 0040 7th SFG to Eglin BCT and IGPBS to Bragg
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: GERMANY, GE (GER)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	45	0	0	0	45
Freight	0	0	427	0	0	0	427
Vehicles	0	0	85	0	0	0	85
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	143	0	0	0	143
Prog Manage	788	591	443	0	0	0	1,821
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	47	0	0	0	47
POV Miles	0	0	32	0	0	0	32
HHG	0	0	789	0	0	0	789
Misc	0	0	716	0	0	0	716
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	788	591	2,727	0	0	0	4,105

Department : US Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0040v4 - 7th SFG (Eglin AFB) BCT Bragg\USA 0040v4 - 7SFG to Eglin IN to Bragg.CBR
 Option Pkg Name: USA# 0040 7th SFG to Eglin BCT and IGPBS to Bragg
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: GERMANY, GE (GER)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	788	591	2,727	0	0	0	4,105	0
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	Total	Beyond
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	1,320	0	0	0	1,320	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	1,320	0	0	0	1,320	0
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	Total	Beyond
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment								
Recap	0	0	0	0	0	0	0	0
BOS	0	0	6,344	6,344	6,344	6,344	25,377	6,344
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	7,979	7,979	7,979	7,979	31,915	7,979
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	14,323	14,323	14,323	14,323	57,292	14,323
TOTAL SAVINGS	0	0	15,643	14,323	14,323	14,323	58,613	14,323

Department : US Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0040v4 - 7th SFG (Eglin AFB) BCT Bragg\USA 0040v4 - 7SFG to Eglin IN to Bragg.CBR
 Option Pkg Name: USA# 0040 7th SFG to Eglin BCT and IGPBS to Bragg
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: GERMANY, GE (GER)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	557	0	0	0	557	
Info Tech	0	0	143	0	0	0	143	
Other	788	591	443	0	0	0	1,821	
MIL PERSONNEL								
Mil Moving	0	0	263	0	0	0	263	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	788	591	1,406	0	0	0	2,785	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	-6,344	-6,344	-6,344	-6,344	-25,377	-6,344
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	-7,979	-7,979	-7,979	-7,979	-31,915	-7,979
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-14,323	-14,323	-14,323	-14,323	-57,292	-14,323
TOTAL NET COST	788	591	-12,917	-14,323	-14,323	-14,323	-54,507	-14,323

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 04/21/2005 6:27:30 PM, Report Created 04/21/2005 6:44:24 PM

Department : US Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0040v4 - 7th SFG (Eglin AFB) BCT Bragg\USA 0040v4 - 7SFG to Eglin IN to Bragg.CBR
 Option Pkg Name: USA# 0040 7th SFG to Eglin BCT and IGPBS to Bragg
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

BRAGG, NC (37099)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	3,154	0	716	0	0	0	3,870
Jobs Lost-Mil	0	152	1,200	0	0	0	1,352
NET CHANGE-Mil	3,154	-152	-484	0	0	0	2,518
Jobs Gained-Civ	22	0	0	0	0	0	22
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	22	0	0	0	0	0	22
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Eglin AFB, FL (ftfa)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	152	1,200	0	0	0	1,352
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	152	1,200	0	0	0	1,352
Jobs Gained-Civ	0	50	0	0	0	0	50
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	50	0	0	0	0	50
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

GERMANY, GE (GER)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	716	0	0	0	716
NET CHANGE-Mil	0	0	-716	0	0	0	-716
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 04/21/2005 6:27:30 PM, Report Created 04/21/2005 6:44:23 PM

Department : US Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0040v4 - 7th SFG (Eglin AFB) BCT Bragg\USA 0040v4 - 7SFG to Eglin IN to Bragg.CBR
 Option Pkg Name: USA# 0040 7th SFG to Eglin BCT and IGPBS to Bragg
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
-----	-----
BRAGG, NC (37099)	Realignment
Eglin AFB, FL (ftfa)	Realignment
GERMANY, GE (GER)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
 (Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
BRAGG, NC (37099)	Eglin AFB, FL (ftfa)	636 mi
BRAGG, NC (37099)	GERMANY, GE (GER)	224 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from BRAGG, NC (37099) to Eglin AFB, FL (ftfa)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	31	200	0	0	0
Enlisted Positions:	0	121	1,000	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	864	0	0	0	0
Mil Light Vehic (tons):	0	386	0	0	0	0
Heavy/Spec Vehic (tons):	0	8	0	0	0	0

Transfers from GERMANY, GE (GER) to BRAGG, NC (37099)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	68	0	0	0
Enlisted Positions:	0	0	648	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	553	0	0	0
Mil Light Vehic (tons):	0	0	157	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Department : US Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0040v4 - 7th SFG (Eglin AFB) BCT Bragg\USA 0040v4 - 7SFG to Eglin IN to Bragg.CBR
 Option Pkg Name: USA# 0040 7th SFG to Eglin BCT and IGPBS to Bragg
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: BRAGG, NC (37099)

Total Officer Employees:	5,367	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	34,319	Total Sustainment (\$K/Year):	71,255
Total Student Employees:	3,249	Sustain Payroll (\$K/Year):	9,810
Total Civilian Employees:	5,146	BOS Non-Payroll (\$K/Year):	87,633
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	140,446
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV (\$K):	6,004,849
Starting Facilities (KSF):	57,183	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	887	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	722		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.88		Admits Visits Prescrip
Per Diem Rate (\$/Day):	102	CostFactor	6,251.00 97.00 38.30
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	9,903 845,962 626,045
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	965 10,144
Latitude:	35.133334	Retiree	1,549 114,900 340,373
Longitude:	-78.983334	Retiree65+	905 51,388 276,504

Name: Eglin AFB, FL (ftfa)

Total Officer Employees:	1,369	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	6,513	Total Sustainment (\$K/Year):	29,179
Total Student Employees:	132	Sustain Payroll (\$K/Year):	22,941
Total Civilian Employees:	3,718	BOS Non-Payroll (\$K/Year):	63,878
Accomp Mil not Receiving BAH:	32.7%	BOS Payroll (\$K/Year):	53,329
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	9,444
Enlisted Housing Units Avail:	0	Installation PRV (\$K):	2,416,517
Starting Facilities (KSF):	6,183	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,001	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	754		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.80		Admits Visits Prescrip
Per Diem Rate (\$/Day):	153	CostFactor	5,031.93 98.16 25.74
Freight Cost (\$/Ton/Mile):	0.27	Actv MTF	2,844 187,372 169,167
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	350 31,048
Latitude:	30.483182	Retiree	819 70,242 226,053
Longitude:	-86.500627	Retiree65+	409 19,879 233,406

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Department : US Army
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 Option Pkg Name: USA# 0040 7th SFG to Eglin BCT and IGPBS to Bragg
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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: GERMANY, GE (GER)

Total Officer Employees:	4,345	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	34,117	Total Sustainment (\$K/Year):	196,889
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	4,331	BOS Non-Payroll (\$K/Year):	470,723
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV (\$K):	10,803,100
Starting Facilities (KSF):	100	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	1,865	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,611		
Civ Locality Pay Factor:	1.250	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.22		Admits Visits Prescrip
Per Diem Rate (\$/Day):	203	CostFactor	2,896.00 78.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	7,802 692,821 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	3,777 48,792
Latitude:	37.154790	Retiree	691 58,611 0
Longitude:	-76.580860	Retiree65+	218 15,581 0

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: BRAGG, NC (37099)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	32,718	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd (\$K):	500	432	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start (\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost (\$K):	0	0	0	0	0	0
Misc Recurring Save (\$K):	136,287	272,573	272,573	272,573	272,573	272,573
One-Time IT Costs (\$K):	0	0	210	0	0	0
Construction Schedule (%):	0%	0%	0%	0%	20%	80%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc (\$K):	0	0	0	0	0	0
Procurement Avoidnc (\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn (KSF):	0	FH	ShDn: 0.000%

Department : US Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0040v4 - 7th SFG (Eglin AFB) BCT Bragg\USA 0040v4 - 7SFG to Eglin IN to Bragg.CBR
 Option Pkg Name: USA# 0040 7th SFG to Eglin BCT and IGPBS to Bragg
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Eglin AFB, FL (ftfa)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	13,700	7,000	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	400	150	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	198	793	0	0	0	0
Construction Schedule(%):	0%	20%	80%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

Name: GERMANY, GE (GER)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

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Department : US Army
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 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: BRAGG, NC (37099)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	298	0	0	0	0	0
Enl Scenario Change:	2,856	0	0	0	0	0
Civ Scenario Change:	22	0	0	0	0	0
Off Prog nonBRAC Change:	29	0	0	0	0	0
Enl Prog nonBRAC Change:	381	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	-43	277	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Eglin AFB, FL (ftfa)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	50	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: BRAGG, NC (37099)

FAC	UM	New MilCon	Rehab MilCon	TotCost (\$K)	FPG Con CF	FPG Sust CF
----	----	-----	-----	-----	-----	-----
2141	SF	177,000	0 Default	0	144.86	3.01
6101	SF	136,000	0 Default	0	151.95	3.83
6102	SF	72,000	0 Default	0	157.22	4.24
7210	SF	512,000	0 Default	0	149.92	4.16
8521	SY	143,000	0 Default	0	45.83	1.07
7110	SF	415,000	0 Default	0	71.24	1.74
7346	SF	18,000	0 Default	0	109.40	3.15

Department : US Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0040v4 - 7th SFG (Eglin AFB) BCT Bragg\USA 0040v4 - 7SFG to Eglin IN to Bragg.CBR
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INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: Eglin AFB, FL (ftfa)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1717	SF	14,000	0 Default	0	128.72	4.49
2141	SF	51,000	0 Default	0	144.86	3.01
6100	SF	131,000	0 Default	0	138.78	2.52
6101	SF	130,000	0 Default	0	151.95	3.83
6102	SF	48,000	0 Default	0	157.22	4.24
7210	SF	86,000	0 Default	0	149.92	4.16
7220	SF	13,000	0 Default	0	244.13	5.41
8521	SY	264,000	0 Default	0	45.83	1.07

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

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FOOTNOTES FOR SCREEN ONE

=====
USA #0040

Realign Fort Bragg, NC, by relocating the 7th Special Forces Group (SFG) to Eglin AFB, FL, and by activating the 4th Brigade Combat Team (BCT), 82d Airborne Division at Fort Bragg.

1. There are no BRAC personnel or transportation costs associated with the BCT at Fort Bragg. The BCT will be manned through normal PCS moves however, the personnel impact to the installation must be reflected in COBRA to ensure increased BOS and sustainment costs are properly applied. This was accomplished by:
 - a. Placing the increase in personnel at Fort Bragg on screen six.
 - b. Taking the military salary generated by this increase as a recurring savings on screen five to offset any personnel cost associated with placing a BCT at Fort Bragg.
 - c. This action generated the additional BOS cost to included personnel increases necessary to support the increased population.
 - d. By placing the increase in personnel on screen six the MILCON and sustainment costs are justified.

FOOTNOTES FOR SCREEN THREE

=====

1. Moves personnel and equipment from Fort Bragg to Eglin AFB.
2. Based on data taken from the 2003 Stationable Package File.
3. Move IGPBS CSS forces from Germany to Fort Bragg

FOOTNOTES FOR SCREEN FIVE

=====

1. One time unique costs include one time support utility cost, \$ 13M combined and spread over a two year period. This number was provided by the AF.
**Environmental costs include FY 06 NEPA(EIS) \$400,000, FY 07 Hazardous Waste Program \$100,000 and Air Permit Revision \$50,000
2. One time IT cost reflects a personnel increase at Eglin AFB of 1352 personnel. Numbers calculated from the IT Impact Tool are \$991K spread over a two year period.
3. MILCON begins the year prior to the first personnel move.
4. One time unique cost for Fort Bragg include support utilities, \$32,718,526. Per 14 APR 05 integration memo.
5. IT Costs for Fort Bragg for net increase of 2518 personnel, \$209,713. Per 14 APR 05 integration memo.
6. Per data received from AF, government investment for Housing Privatization Contract is \$7.7M.
7. The recurring savings (military pay for the Brigade activating at Fort Bragg) found on this screen offsets the BRAC recurring costs associated with increasing the population at Bragg. This accounts for the activation of the Brigade at Fort Bragg by eliminating the military pay from BRAC costs.
8. MILCON for this recommendation begins in 2010. The BCT will be placed in temporarily constructed facilities initially.
9. Environmental non-MILCON for Fort Bragg = \$932,235. Per 14 APR 05 integration memo.

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FOOTNOTES FOR SCREEN SIX

=====

1. Added 22 personnel to Fort Bragg BASOPs. Ref. 14 APR 05 integration memo.
2. Assumed garrison BASOPs change +50 CIV at Eglin AFB.
3. The increase in personnel reflected on this screen (Fort Bragg) ensures increased BOS and personnel costs are properly allocated to BRAC. Additionally, supports the MILCON requirement on screen seven.

FOOTNOTES FOR SCREEN SEVEN

=====

1. Deleted officer UPH from MILCON screen.
2. Added Family Housing MILCON for net increase in population at Fort Bragg.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
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All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
BRAGG	185,201,867	0	185,201,867
Eglin AFB	80,776,949	0	80,776,949
GERMANY	0	0	0
Totals:	265,978,816	0	265,978,816

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

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MilCon for Base: BRAGG, NC (37099)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
2141	Vehicle Maintenance Shop	SF	177,000	27,516	0 Default	0	27,516
6101	Small Unit Headquarters Building	SF	136,000	22,172	0 Default	0	22,172
6102	Large Unit Headquarters Building	SF	72,000	12,143	0 Default	0	12,143
7210	Enlisted Unaccompanied Personnel Housing	SF	512,000	82,360	0 Default	0	82,360
8521	Vehicle Parking, Surfaced	SY	143,000	6,997	0 Default	0	6,997
7110	Family Housing Dwelling	SF	415,000	31,897	0 Default	0	31,897
7346	Exchange Sales Facility	SF	18,000	2,117	0 Default	0	2,117
Total Construction Cost:							185,202
- Construction Cost Avoid:							0
Total Net Milcon Cost:							185,202

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

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MilCon for Base: Eglin AFB, FL (ftfa)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1717 Organizational Classroom	SF	14,000	1,760	0 Default	0	1,760
2141 Vehicle Maintenance Shop	SF	51,000	7,211	0 Default	0	7,211
6100 General Administrative Building	SF	131,000	17,750	0 Default	0	17,750
6101 Small Unit Headquarters Building	SF	130,000	19,276	0 Default	0	19,276
6102 Large Unit Headquarters Building	SF	48,000	7,363	0 Default	0	7,363
7210 Enlisted Unaccompanied Personnel Housing	SF	86,000	12,583	0 Default	0	12,583
7220 Dining Facility	SF	13,000	3,091	0 Default	0	3,091
8521 Vehicle Parking, Surfaced	SY	264,000	11,743	0 Default	0	11,743
Total Construction Cost:						80,777
- Construction Cost Avoid:						0
Total Net Milcon Cost:						80,777

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

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Department : US Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0040v4 - 7th SFG (Eglin AFB) BCT Bragg\USA 0040v4 - 7SFG to Eglin IN to Bragg.CBR
 Option Pkg Name: USA# 0040 7th SFG to Eglin BCT and IGPBS to Bragg
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Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	52,819,926	52,095,623	52,095,623
2007	43,993,881	42,208,761	94,304,384
2008	116,294,195	108,536,359	202,840,743
2009	19,207,649	17,438,065	220,278,809
2010	54,103,261	47,780,911	268,059,720
2011	159,703,717	137,199,616	405,259,336
2012	23,775,741	19,869,129	425,128,465
2013	23,775,741	19,327,946	444,456,411
2014	23,775,741	18,801,504	463,257,915
2015	23,775,741	18,289,401	481,547,316
2016	23,775,741	17,791,246	499,338,562
2017	23,775,741	17,306,660	516,645,222
2018	23,775,741	16,835,272	533,480,494
2019	23,775,741	16,376,724	549,857,217
2020	23,775,741	15,930,665	565,787,883
2021	23,775,741	15,496,756	581,284,639
2022	23,775,741	15,074,665	596,359,304
2023	23,775,741	14,664,071	611,023,375
2024	23,775,741	14,264,661	625,288,036
2025	23,775,741	13,876,129	639,164,165

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/4
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Department : US Army
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 Option Pkg Name: USA# 0040 7th SFG to Eglin BCT and IGPBS to Bragg
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	265,978,816	
Total - Construction		265,978,816
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	3,304,426	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		3,304,426
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	5,673,253	
Freight	2,151,772	
Information Technologies	1,614,300	
One-Time Moving Costs	0	
Total - Moving		9,439,325
Other		
HAP / RSE	1,219,286	
Environmental Mitigation Costs	1,482,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	53,418,500	
Total - Other		56,119,786

Total One-Time Costs		334,842,354

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	4,079,751	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		4,079,751

Total Net One-Time Costs		330,762,602

Department : US Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0040v4 - 7th SFG (Eglin AFB) BCT Bragg\USA 0040v4 - 7SFG to Eglin IN to Bragg.CBR
 Option Pkg Name: USA# 0040 7th SFG to Eglin BCT and IGPBS to Bragg
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: BRAGG, NC (37099)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	185,201,867	
Total - Construction		185,201,867
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	1,483,101	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		1,483,101
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	4,089,665	
Freight	1,594,680	
Information Technologies	480,100	
One-Time Moving Costs	0	
Total - Moving		6,164,445
Other		
HAP / RSE	1,219,286	
Environmental Mitigation Costs	932,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	32,718,500	
Total - Other		34,869,786

Total One-Time Costs		227,719,200

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	2,759,225	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		2,759,225

Total Net One-Time Costs		224,959,975

Department : US Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0040v4 - 7th SFG (Eglin AFB) BCT Bragg\USA 0040v4 - 7SFG to Eglin IN to Bragg.CBR
 Option Pkg Name: USA# 0040 7th SFG to Eglin BCT and IGPBS to Bragg
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Eglin AFB, FL (ftfa)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	80,776,949	
Total - Construction		80,776,949
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	991,000	
One-Time Moving Costs	0	
Total - Moving		991,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	550,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	20,700,000	
Total - Other		21,250,000

Total One-Time Costs		103,017,949

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		103,017,949

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 4/4
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Department : US Army
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 Option Pkg Name: USA# 0040 7th SFG to Eglin BCT and IGPBS to Bragg
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: GERMANY, GE (GER)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	1,821,325	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		1,821,325
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	1,583,589	
Freight	557,091	
Information Technologies	143,200	
One-Time Moving Costs	0	
Total - Moving		2,283,880
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		4,105,205

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	1,320,526	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		1,320,526

Total Net One-Time Costs		2,784,679

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
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Department : US Army
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 Option Pkg Name: USA# 0040 7th SFG to Eglin BCT and IGPBS to Bragg
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Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	62	308	308	892	3,227	4,796	3,227
Recap Change	0	122	612	612	942	2,262	4,552	2,262
BOS Change	4,765	5,411	3,532	3,532	3,532	3,532	24,304	3,532
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	4,765	5,595	4,453	4,453	5,366	9,021	33,653	9,021

BRAGG, NC (37099)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	584	2,918	3,502	2,918
Recap Change	0	0	0	0	330	1,650	1,979	1,650
BOS Change	4,765	4,537	3,811	3,811	3,811	3,811	24,544	3,811
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	4,765	4,537	3,811	3,811	4,724	8,379	30,026	8,379

Eglin AFB, FL (ftfa)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	62	308	308	308	308	1,294	308
Recap Change	0	122	612	612	612	612	2,572	612
BOS Change	0	874	6,066	6,066	6,066	6,066	25,137	6,066
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	1,058	6,986	6,986	6,986	6,986	29,004	6,986

GERMANY, GE (GER)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	-6,344	-6,344	-6,344	-6,344	-25,377	-6,344
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	-6,344	-6,344	-6,344	-6,344	-25,377	-6,344

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/4
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 Option Pkg Name: USA# 0040 7th SFG to Eglin BCT and IGPBS to Bragg
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		22	50	0	0	0	0	72
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		22	50	0	0	0	0	72

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : US Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0040v4 - 7th SFG (Eglin AFB) BCT Bragg\USA 0040v4 - 7SFG to Eglin IN to Bragg.CBR
 Option Pkg Name: USA# 0040 7th SFG to Eglin BCT and IGPBS to Bragg
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: BRAGG, NC (37099)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		22	0	0	0	0	0	22
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		22	0	0	0	0	0	22

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 3/4
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 Option Pkg Name: USA# 0040 7th SFG to Eglin BCT and IGPBS to Bragg
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Base: Eglin AFB, FL (ftfa)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	50	0	0	0	0	50
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	50	0	0	0	0	50

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : US Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0040v4 - 7th SFG (Eglin AFB) BCT Bragg\USA 0040v4 - 7SFG to Eglin IN to Bragg.CBR
 Option Pkg Name: USA# 0040 7th SFG to Eglin BCT and IGPBS to Bragg
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: GERMANY, GE (GER)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

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 Option Pkg Name: USA# 0040 7th SFG to Eglin BCT and IGPBS to Bragg
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
11,081	74,949	3,381	13,195

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	29	0	0	0	0	0	29
Enlisted	381	0	0	0	0	0	381
Students	-43	277	0	0	0	0	234
Civilians	0	0	0	0	0	0	0
TOTAL	367	277	0	0	0	0	644

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
11,110	75,330	3,615	13,195

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	31	268	0	0	0	299
Enlisted	0	121	1,648	0	0	0	1,769
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	152	1,916	0	0	0	2,068

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	298	0	0	0	0	0	298
Enlisted	2,856	0	0	0	0	0	2,856
Civilians	22	50	0	0	0	0	72
TOTAL	3,176	50	0	0	0	0	3,226

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
11,408	78,186	3,615	13,267

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 Option Pkg Name: USA# 0040 7th SFG to Eglin BCT and IGPBS to Bragg
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PERSONNEL SUMMARY FOR: BRAGG, NC (37099)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
5,367	34,319	3,249	5,146

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: BRAGG, NC (37099)

	2006	2007	2008	2009	2010	2011	Total
Officers	29	0	0	0	0	0	29
Enlisted	381	0	0	0	0	0	381
Students	-43	277	0	0	0	0	234
Civilians	0	0	0	0	0	0	0
TOTAL	367	277	0	0	0	0	644

BASE POPULATION (Prior to BRAC Action) FOR: BRAGG, NC (37099)

Officers	Enlisted	Students	Civilians
5,396	34,700	3,483	5,146

PERSONNEL REALIGNMENTS:

To Base: Eglin AFB, FL (ftfa)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	31	200	0	0	0	231
Enlisted	0	121	1,000	0	0	0	1,121
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	152	1,200	0	0	0	1,352

From Base: GERMANY, GE (GER)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	68	0	0	0	68
Enlisted	0	0	648	0	0	0	648
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	716	0	0	0	716

TOTAL PERSONNEL REALIGNMENTS (Out of BRAGG, NC (37099)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	31	200	0	0	0	231
Enlisted	0	121	1,000	0	0	0	1,121
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	152	1,200	0	0	0	1,352

TOTAL PERSONNEL REALIGNMENTS (Into BRAGG, NC (37099)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	68	0	0	0	68
Enlisted	0	0	648	0	0	0	648
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	716	0	0	0	716

SCENARIO POSITION CHANGES FOR: BRAGG, NC (37099)

	2006	2007	2008	2009	2010	2011	Total
Officers	298	0	0	0	0	0	298
Enlisted	2,856	0	0	0	0	0	2,856
Civilians	22	0	0	0	0	0	22
TOTAL	3,176	0	0	0	0	0	3,176

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 Option Pkg Name: USA# 0040 7th SFG to Eglin BCT and IGPBS to Bragg
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BASE POPULATION (After BRAC Action) FOR: BRAGG, NC (37099)

Officers	Enlisted	Students	Civilians
5,531	37,083	3,483	5,168

PERSONNEL SUMMARY FOR: Eglin AFB, FL (ftfa)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Eglin AFB, FL (ftfa)

Officers	Enlisted	Students	Civilians
1,369	6,513	132	3,718

PERSONNEL REALIGNMENTS:

From Base: BRAGG, NC (37099)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	31	200	0	0	0	231
Enlisted	0	121	1,000	0	0	0	1,121
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	152	1,200	0	0	0	1,352

TOTAL PERSONNEL REALIGNMENTS (Into Eglin AFB, FL (ftfa)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	31	200	0	0	0	231
Enlisted	0	121	1,000	0	0	0	1,121
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	152	1,200	0	0	0	1,352

SCENARIO POSITION CHANGES FOR: Eglin AFB, FL (ftfa)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	50	0	0	0	0	50
TOTAL	0	50	0	0	0	0	50

BASE POPULATION (After BRAC Action) FOR: Eglin AFB, FL (ftfa)

Officers	Enlisted	Students	Civilians
1,600	7,634	132	3,768

PERSONNEL SUMMARY FOR: GERMANY, GE (GER)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: GERMANY, GE (GER)

Officers	Enlisted	Students	Civilians
4,345	34,117	0	4,331

PERSONNEL REALIGNMENTS:

To Base: BRAGG, NC (37099)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	68	0	0	0	68
Enlisted	0	0	648	0	0	0	648
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	716	0	0	0	716

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 Option Pkg Name: USA# 0040 7th SFG to Eglin BCT and IGPBS to Bragg
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Out of GERMANY, GE (GER)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	68	0	0	0	68
Enlisted	0	0	648	0	0	0	648
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	716	0	0	0	716

BASE POPULATION (After BRAC Action) FOR: GERMANY, GE (GER)

Officers	Enlisted	Students	Civilians
4,277	33,469	0	4,331

