

Department : Army
 Scenario File : E:\Data\Final Army\50 - Single Drill Sergeant School\USA-0046Rv2 Single Drill Seargent School.CBR
 Option Pkg Name: Drill Sergeant Consolidation (Jackson)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2008
 Payback Year : 2009 (1 Year)

NPV in 2025(\$K): -31,351
 1-Time Cost(\$K): 1,849

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	161	439	0	0	0	0	600	0
Person	0	-226	-1,383	-2,516	-2,516	-2,516	-9,157	-2,516
Overhd	170	104	-71	-165	-165	-165	-292	-165
Moving	12	78	187	0	0	0	277	0
Missio	0	0	0	0	0	0	0	0
Other	135	132	221	170	170	170	1,000	170
TOTAL	477	528	-1,046	-2,511	-2,511	-2,511	-7,572	-2,511

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	6	26	0	0	0	32
Civ	0	0	4	0	0	0	4
TOT	0	6	30	0	0	0	36

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	7	26	0	0	0	33
Stu	0	50	198	0	0	0	248
Civ	0	0	0	0	0	0	0
TOT	0	57	224	0	0	0	281

Summary:

1. Proposal # 40: Consolidate the DS School at Ft. Jackson. This proposal realigns Benning and Leonard Wood.

2. This proposal includes BPR personnel reductions resulting from consolidations and BASOPS adjustments in the population realignments at the installations above.

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Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	161	439	0	0	0	0	600	0
Person	0	90	660	731	731	731	2,945	731
Overhd	170	210	455	361	361	361	1,918	361
Moving	12	90	229	0	0	0	330	0
Missio	0	0	0	0	0	0	0	0
Other	135	132	221	170	170	170	1,000	170
TOTAL	477	961	1,565	1,263	1,263	1,263	6,792	1,263

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	316	2,043	3,247	3,247	3,247	12,102	3,247
Overhd	0	105	526	526	526	526	2,210	526
Moving	0	11	41	0	0	0	53	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	0	433	2,611	3,773	3,773	3,773	14,364	3,773

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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	599,919	
Total - Construction		599,919
Personnel		
Civilian RIF	114,796	
Civilian Early Retirement	0	
Eliminated Military PCS	127,953	
Unemployment	8,902	
Total - Personnel		251,651
Overhead		
Program Management Cost	385,999	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		385,999
Moving		
Civilian Moving	0	
Civilian PPP	70,992	
Military Moving	92,694	
Freight	50,447	
Information Technologies	116,200	
One-Time Moving Costs	0	
Total - Moving		330,333
Other		
HAP / RSE	61,484	
Environmental Mitigation Costs	114,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	106,000	
Total - Other		281,484

Total One-Time Costs		1,849,388

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	52,745	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		52,745

Total Net One-Time Costs		1,796,642

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Base: BENNING, GA (13077)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	57,398	
Civilian Early Retirement	0	
Eliminated Military PCS	35,987	
Unemployment	4,451	
Total - Personnel		97,836
Overhead		
Program Management Cost	169,710	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		169,710
Moving		
Civilian Moving	0	
Civilian PPP	35,496	
Military Moving	34,304	
Freight	16,443	
Information Technologies	22,000	
One-Time Moving Costs	0	
Total - Moving		108,243
Other		
HAP / RSE	26,549	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		26,549

Total One-Time Costs		402,337

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	23,975	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		23,975

Total Net One-Time Costs		378,362

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Base: LEONARD WOOD, MO (29977)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	57,398	
Civilian Early Retirement	0	
Eliminated Military PCS	39,985	
Unemployment	4,451	
Total - Personnel		101,834
Overhead		
Program Management Cost	200,502	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		200,502
Moving		
Civilian Moving	0	
Civilian PPP	35,496	
Military Moving	58,390	
Freight	34,004	
Information Technologies	34,200	
One-Time Moving Costs	0	
Total - Moving		162,090
Other		
HAP / RSE	22,947	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		22,947

Total One-Time Costs		487,373

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	28,770	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		28,770

Total Net One-Time Costs		458,603

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Base: JACKSON, SC (45404)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	599,919	
Total - Construction		599,919
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	51,981	
Unemployment	0	
Total - Personnel		51,981
Overhead		
Program Management Cost	15,788	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		15,788
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	60,000	
One-Time Moving Costs	0	
Total - Moving		60,000
Other		
HAP / RSE	11,988	
Environmental Mitigation Costs	114,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	106,000	
Total - Other		231,988
-----		-----
Total One-Time Costs		959,677
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		959,677

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ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	161	439	0	0	0	0	600
O&M							
CIV SALARY							
Civ RIF	0	0	115	0	0	0	115
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0

POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	71	0	0	0	71
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	3	14	0	0	0	17
Freight	0	7	26	0	0	0	33
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	9	0	0	0	9
OTHER							
Info Tech	12	59	45	0	0	0	116
Prog Manage	167	125	94	0	0	0	386
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	1	4	0	0	0	5
POV Miles	0	1	3	0	0	0	4
HHG	0	11	39	0	0	0	50
Misc	0	7	26	0	0	0	33
OTHER							
Elim PCS	0	24	104	0	0	0	128
OTHER							
HAP / RSE	0	11	51	0	0	0	61
Environmental	114	0	0	0	0	0	114
Misn Contract	0	0	0	0	0	0	0
1-Time Other	21	85	0	0	0	0	106
TOTAL ONE-TIME	475	774	601	0	0	0	1,849

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RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	2	8	8	8	8	8	44	8
Recap	1	5	5	5	5	5	28	5
BOS	0	71	347	347	347	347	1,460	347
Civ Salary	0	66	432	731	731	731	2,693	731
TRICARE	0	36	170	170	170	170	718	170
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	3	187	964	1,263	1,263	1,263	4,943	1,263
TOTAL COST	477	961	1,565	1,263	1,263	1,263	6,792	1,263
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	11	41	0	0	0	53	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	11	41	0	0	0	53	0
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	105	526	526	526	526	2,210	526
Civ Salary	0	0	133	266	266	266	931	266
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	247	1,565	2,637	2,637	2,637	9,723	2,637
House Allow	0	69	345	345	345	345	1,448	345
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	422	2,569	3,773	3,773	3,773	14,312	3,773
TOTAL SAVINGS	0	433	2,611	3,773	3,773	3,773	14,364	3,773

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ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	161	439	0	0	0	0	600	
O&M								
Civ Retir/RIF	0	0	115	0	0	0	115	
Civ Moving	0	10	111	0	0	0	121	
Info Tech	12	59	45	0	0	0	116	
Other	167	125	103	0	0	0	395	
MIL PERSONNEL								
Mil Moving	0	33	135	0	0	0	168	
OTHER								
HAP / RSE	0	11	51	0	0	0	61	
Environmental	114	0	0	0	0	0	114	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	21	85	0	0	0	0	106	
TOTAL ONE-TIME	475	762	559	0	0	0	1,683	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	2	8	8	8	8	8	44	8
Recap	1	5	5	5	5	5	28	5
BOS	0	-34	-179	-179	-179	-179	-750	-179
Civ Salary	0	66	299	465	465	465	1,762	465
TRICARE	0	36	170	170	170	170	718	170
MIL PERSONNEL								
Mil Salary	0	-247	-1,565	-2,637	-2,637	-2,637	-9,723	-2,637
House Allow	0	-69	-345	-345	-345	-345	-1,448	-345
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	3	-234	-1,606	-2,511	-2,511	-2,511	-9,369	-2,511
TOTAL NET COST	477	528	-1,046	-2,511	-2,511	-2,511	-7,572	-2,511

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Base: BENNING, GA (13077)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	57	0	0	0	57
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	35	0	0	0	35
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	1	5	0	0	0	7
Freight	0	2	8	0	0	0	9
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	4	0	0	0	4
OTHER							
Info Tech	0	4	18	0	0	0	22
Prog Manage	73	55	41	0	0	0	170
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	1	0	0	0	1
POV Miles	0	0	1	0	0	0	1
HHG	0	3	14	0	0	0	17
Misc	0	3	12	0	0	0	15
OTHER							
Elim PCS	0	8	28	0	0	0	36
OTHER							
HAP / RSE	0	4	22	0	0	0	26
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	73	82	247	0	0	0	402

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Base: BENNING, GA (13077)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS	-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	73	82	247	0	0	0	402	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	5	19	0	0	0	24	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	5	19	0	0	0	24	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	52	263	263	263	263	1,105	263
Civ Salary	0	0	66	133	133	133	465	133
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	82	453	741	741	741	2,760	741
House Allow	0	32	152	152	152	152	639	152
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	167	935	1,289	1,289	1,289	4,970	1,289
TOTAL SAVINGS	0	172	954	1,289	1,289	1,289	4,994	1,289

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Base: BENNING, GA (13077)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	57	0	0	0	57	
Civ Moving	0	3	49	0	0	0	52	
Info Tech	0	4	18	0	0	0	22	
Other	73	55	46	0	0	0	174	
MIL PERSONNEL								
Mil Moving	0	10	36	0	0	0	46	
OTHER								
HAP / RSE	0	4	22	0	0	0	26	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	73	77	228	0	0	0	378	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	-52	-263	-263	-263	-263	-1,105	-263
Civ Salary	0	0	-66	-133	-133	-133	-465	-133
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-82	-453	-741	-741	-741	-2,760	-741
House Allow	0	-32	-152	-152	-152	-152	-639	-152
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-167	-935	-1,289	-1,289	-1,289	-4,970	-1,289
TOTAL NET COST	73	-90	-707	-1,289	-1,289	-1,289	-4,592	-1,289

Department : Army
 Scenario File : E:\Data\Final Army\50 - Single Drill Sergeant School\USA-0046Rv2 Single Drill Seargent School.CBR
 Option Pkg Name: Drill Sergeant Consolidation (Jackson)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: LEONARD WOOD, MO (29977)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	57	0	0	0	57
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	35	0	0	0	35
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	2	8	0	0	0	11
Freight	0	5	18	0	0	0	23
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	4	0	0	0	4
OTHER							
Info Tech	0	7	27	0	0	0	34
Prog Manage	87	65	49	0	0	0	200
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	1	3	0	0	0	4
POV Miles	0	1	2	0	0	0	3
HHG	0	7	26	0	0	0	33
Misc	0	4	14	0	0	0	18
OTHER							
Elim PCS	0	8	32	0	0	0	40
OTHER							
HAP / RSE	0	4	18	0	0	0	23
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	87	104	296	0	0	0	487

Department : Army
 Scenario File : E:\Data\Final Army\50 - Single Drill Sergeant School\USA-0046Rv2 Single Drill Seargent School.CBR
 Option Pkg Name: Drill Sergeant Consolidation (Jackson)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: LEONARD WOOD, MO (29977)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0

TOTAL COSTS 87 104 296 0 0 0 487 0

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	6	22	0	0	0	29	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	6	22	0	0	0	29	0

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	53	263	263	263	263	1,104	263
Civ Salary	0	0	66	133	133	133	465	133
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	82	494	824	824	824	3,049	824
House Allow	0	26	132	132	132	132	553	132
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	162	955	1,351	1,351	1,351	5,172	1,351
TOTAL SAVINGS	0	168	978	1,351	1,351	1,351	5,201	1,351

Department : Army
 Scenario File : E:\Data\Final Army\50 - Single Drill Sergeant School\USA-0046Rv2 Single Drill Seargent School.CBR
 Option Pkg Name: Drill Sergeant Consolidation (Jackson)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: LEONARD WOOD, MO (29977)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	57	0	0	0	57	
Civ Moving	0	7	62	0	0	0	69	
Info Tech	0	7	27	0	0	0	34	
Other	87	65	53	0	0	0	205	
MIL PERSONNEL								
Mil Moving	0	14	55	0	0	0	70	
OTHER								
HAP / RSE	0	4	18	0	0	0	23	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	87	98	274	0	0	0	459	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	-53	-263	-263	-263	-263	-1,104	-263
Civ Salary	0	0	-66	-133	-133	-133	-465	-133
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-82	-494	-824	-824	-824	-3,049	-824
House Allow	0	-26	-132	-132	-132	-132	-553	-132
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-162	-955	-1,351	-1,351	-1,351	-5,172	-1,351
TOTAL NET COST	87	-64	-682	-1,351	-1,351	-1,351	-4,713	-1,351

Department : Army
 Scenario File : E:\Data\Final Army\50 - Single Drill Sergeant School\USA-0046Rv2 Single Drill Seargent School.CBR
 Option Pkg Name: Drill Sergeant Consolidation (Jackson)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: JACKSON, SC (45404)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	161	439	0	0	0	0	600
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	12	48	0	0	0	0	60
Prog Manage	7	5	4	0	0	0	16
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	8	44	0	0	0	52
OTHER							
HAP / RSE	0	2	10	0	0	0	12
Environmental	114	0	0	0	0	0	114
Misn Contract	0	0	0	0	0	0	0
1-Time Other	21	85	0	0	0	0	106
TOTAL ONE-TIME	314	587	58	0	0	0	960

Department : Army
 Scenario File : E:\Data\Final Army\50 - Single Drill Sergeant School\USA-0046Rv2 Single Drill Seargent School.CBR
 Option Pkg Name: Drill Sergeant Consolidation (Jackson)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: JACKSON, SC (45404)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	2	8	8	8	8	8	44	8
Recap	1	5	5	5	5	5	28	5
BOS	0	71	347	347	347	347	1,460	347
Civ Salary	0	66	432	731	731	731	2,693	731
TRICARE	0	36	170	170	170	170	718	170
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	3	187	964	1,263	1,263	1,263	4,943	1,263
TOTAL COSTS	317	775	1,022	1,263	1,263	1,263	5,903	1,263
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	82	618	1,071	1,071	1,071	3,914	1,071
House Allow	0	10	61	61	61	61	255	61
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	93	679	1,132	1,132	1,132	4,169	1,132
TOTAL SAVINGS	0	93	679	1,132	1,132	1,132	4,169	1,132

Department : Army
 Scenario File : E:\Data\Final Army\50 - Single Drill Sergeant School\USA-0046Rv2 Single Drill Seargent School.CBR
 Option Pkg Name: Drill Sergeant Consolidation (Jackson)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: JACKSON, SC (45404)	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	161	439	0	0	0	0	600	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	12	48	0	0	0	0	60	
Other	7	5	4	0	0	0	16	
MIL PERSONNEL								
Mil Moving	0	8	44	0	0	0	52	
OTHER								
HAP / RSE	0	2	10	0	0	0	12	
Environmental	114	0	0	0	0	0	114	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	21	85	0	0	0	0	106	
TOTAL ONE-TIME	314	587	58	0	0	0	960	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	2	8	8	8	8	8	44	8
Recap	1	5	5	5	5	5	28	5
BOS	0	71	347	347	347	347	1,460	347
Civ Salary	0	66	432	731	731	731	2,693	731
TRICARE	0	36	170	170	170	170	718	170
MIL PERSONNEL								
Mil Salary	0	-82	-618	-1,071	-1,071	-1,071	-3,914	-1,071
House Allow	0	-10	-61	-61	-61	-61	-255	-61
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	3	95	284	130	130	130	774	130
TOTAL NET COST	317	682	342	130	130	130	1,733	130

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
 Data As Of 04/26/2005 1:53:21 PM, Report Created 3/23/2006 2:57:52 PM

Department : Army
 Scenario File : E:\Data\Final Army\50 - Single Drill Sergeant School\USA-0046Rv2 Single Drill Seargent School.CBR
 Option Pkg Name: Drill Sergeant Consolidation (Jackson)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
BENNING	29,932	29,811	-121	0%
LEONARD WOOD	27,251	27,068	-183	-1%
JACKSON	23,382	23,661	279	1%
TOTAL	80,565	80,540	-25	0%

Base	Square Footage				Chg/Per
	Start	Finish	Change	%Change	
BENNING	24,223,000	24,223,000	0	0%	0
LEONARD WOOD	14,756,000	14,756,000	0	0%	0
JACKSON	12,687,000	12,687,000	0	0%	0
TOTAL	51,666,000	51,666,000	0	0%	0

Base	Base Operations Support (2005\$)				Chg/Per
	Start*	Finish*	Change	%Change	
BENNING	87,593,801	87,330,567	-263,234	0%	2,175

LEONARD WOOD	53,983,018	53,720,162	-262,855	0%	1,436
JACKSON	41,958,173	42,305,398	347,225	1%	1,244
TOTAL	183,534,992	183,356,128	-178,865	0%	7,154

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
BENNING	36,947,660	36,947,660	0	0%	0
LEONARD WOOD	42,381,520	42,381,520	0	0%	0
JACKSON	24,455,930	24,464,389	8,459	0%	30
TOTAL	103,785,110	103,793,569	8,459	0%	-338

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
BENNING	29,159,300	29,159,300	0	0%	0
LEONARD WOOD	27,567,645	27,567,645	0	0%	0
JACKSON	18,901,934	18,907,277	5,343	0%	19
TOTAL	75,628,879	75,634,223	5,343	0%	-214

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
BENNING	153,700,762	153,437,528	-263,234	0%	2,175
LEONARD WOOD	123,932,183	123,669,327	-262,855	0%	1,436
JACKSON	85,316,037	85,677,064	361,027	0%	1,294
TOTAL	362,948,981	362,783,919	-165,062	0%	6,602

Department : Army
Scenario File : E:\Data\Final Army\50 - Single Drill Sergeant School\USA-0046Rv2 Single Drill Seargent School.CBR
Option Pkg Name: Drill Sergeant Consolidation (Jackson)
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
BENNING	3,003,407,940	3,003,407,940	0	0%	0
LEONARD WOOD	2,839,467,440	2,839,467,440	0	0%	0
JACKSON	1,946,899,180	1,947,449,565	550,385	0%	1,973
TOTAL	7,789,774,560	7,790,324,945	550,385	0%	-22,015

Department : Army
Scenario File : E:\Data\Final Army\50 - Single Drill Sergeant School\USA-0046Rv2 Single Drill Seargent School.CBR
Option Pkg Name: Drill Sergeant Consolidation (Jackson)
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
Data As Of 04/26/2005 1:53:21 PM, Report Created 3/23/2006 2:57:52 PM

Department : Army
Scenario File : E:\Data\Final Army\50 - Single Drill Sergeant School\USA-0046Rv2 Single Drill Seargent School.CBR
Option Pkg Name: Drill Sergeant Consolidation (Jackson)
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
BENNING	0	0	0
LEONARD WOOD	0	0	0
JACKSON	599,919	0	599,919
Totals:	599,919	0	599,919

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Army
 Scenario File : E:\Data\Final Army\50 - Single Drill Sergeant School\USA-0046Rv2 Single Drill Seargent School.CBR
 Option Pkg Name: Drill Sergeant Consolidation (Jackson)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

MilCon for Base: JACKSON, SC (45404)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
8521 Vehicle Parking, Surfaced	SY	13,000	600	0 Default	0	600
Total Construction Cost:						600
- Construction Cost Avoid:						0
Total Net Milcon Cost:						600

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

Department : Army
 Scenario File : E:\Data\Final Army\50 - Single Drill Sergeant School\USA-0046Rv2 Single Drill Seargent School.CBR
 Option Pkg Name: Drill Sergeant Consolidation (Jackson)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
2006	477,450	470,903	470,903
2007	528,376	506,936	977,839
2008	-1,046,148	-976,361	1,478
2009	-2,510,602	-2,279,303	-2,277,825
2010	-2,510,602	-2,217,221	-4,495,045
2011	-2,510,602	-2,156,829	-6,651,875
2012	-2,510,602	-2,098,083	-8,749,958
2013	-2,510,602	-2,040,937	-10,790,895
2014	-2,510,602	-1,985,347	-12,776,242
2015	-2,510,602	-1,931,271	-14,707,513
2016	-2,510,602	-1,878,669	-16,586,182
2017	-2,510,602	-1,827,499	-18,413,681
2018	-2,510,602	-1,777,722	-20,191,404
2019	-2,510,602	-1,729,302	-21,920,706
2020	-2,510,602	-1,682,200	-23,602,906
2021	-2,510,602	-1,636,382	-25,239,288
2022	-2,510,602	-1,591,811	-26,831,099
2023	-2,510,602	-1,548,454	-28,379,554
2024	-2,510,602	-1,506,278	-29,885,832
2025	-2,510,602	-1,465,251	-31,351,084

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/4

Department : Army
 Scenario File : E:\Data\Final Army\50 - Single Drill Sergeant School\USA-0046Rv2 Single Drill Seargent School.CBR
 Option Pkg Name: Drill Sergeant Consolidation (Jackson)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	4	0	0	0	4
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0

Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	2	0	0	2
Civilians Available to Move		0	0	2	0	0	2
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	2	0	0	2
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	2	9	0	0	11
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	2	0	0	2
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	2	0	0	2
TOTAL CIVILIAN NEW HIRES		0	2	9	0	0	11

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : E:\Data\Final Army\50 - Single Drill Sergeant School\USA-0046Rv2 Single Drill Seargent School.CBR
 Option Pkg Name: Drill Sergeant Consolidation (Jackson)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: BENNING, GA (13077)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	2	0	0	0	2
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	1	0	0	0	1
Civilians Available to Move		0	0	1	0	0	0	1
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	1	0	0	0	1
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	1	0	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	1	0	0	0	1
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : E:\Data\Final Army\50 - Single Drill Sergeant School\USA-0046Rv2 Single Drill Seargent School.CBR
 Option Pkg Name: Drill Sergeant Consolidation (Jackson)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: LEONARD WOOD, MO (29977)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	2	0	0	0	2
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	1	0	0	0	1
Civilians Available to Move		0	0	1	0	0	0	1
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	1	0	0	0	1
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	1	0	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	1	0	0	0	1
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : E:\Data\Final Army\50 - Single Drill Sergeant School\USA-0046Rv2 Single Drill Sergeant School.CBR
 Option Pkg Name: Drill Sergeant Consolidation (Jackson)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: JACKSON, SC (45404)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	2	9	0	0	0	11
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	2	9	0	0	0	11

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : E:\Data\Final Army\50 - Single Drill Sergeant School\USA-0046Rv2 Single Drill Sergeant School.CBR
 Option Pkg Name: Drill Sergeant Consolidation (Jackson)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: BENNING, GA (13077)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	24	19.83%	19.83%
2008	0	0.00%	0.00%	97	80.17%	80.17%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	121	100.00%	100.00%

Base: LEONARD WOOD, MO (29977)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	37	20.22%	20.22%
2008	0	0.00%	0.00%	146	79.78%	79.78%
2009	0	0.00%	0.00%	0	0.00%	0.00%

2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	183	100.00%	100.00%

Base: JACKSON, SC (45404)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	0	0.00%	20.21%	0	0.00%	0.00%
2007	59	20.21%	79.79%	2	15.38%	15.38%
2008	233	79.79%	0.00%	11	84.62%	84.62%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	292	100.00%	100.00%	13	100.00%	100.00%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

Data As Of 04/26/2005 1:53:21 PM, Report Created 3/23/2006 2:57:52 PM

Department : Army
Scenario File : E:\Data\Final Army\50 - Single Drill Sergeant School\USA-0046Rv2 Single Drill Seargent School.CBR
Option Pkg Name: Drill Sergeant Consolidation (Jackson)
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
2,742	19,649	51,823	7,062

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	-4	0	0	0	0	0	-4
Students	-979	272	0	0	0	0	-707
Civilians	0	0	0	0	0	0	0
TOTAL	-983	272	0	0	0	0	-711

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
2,742	19,645	51,116	7,062

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	7	26	0	0	0	33
Students	0	50	198	0	0	0	248
Civilians	0	0	0	0	0	0	0
TOTAL	0	57	224	0	0	0	281

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	-6	-26	0	0	0	-32
Civilians	0	2	5	0	0	0	7
TOTAL	0	-4	-21	0	0	0	-25

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
2,742	19,613	51,116	7,069

Department : Army
 Scenario File : E:\Data\Final Army\50 - Single Drill Sergeant School\USA-0046Rv2 Single Drill Seargent School.CBR
 Option Pkg Name: Drill Sergeant Consolidation (Jackson)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

PERSONNEL SUMMARY FOR: BENNING, GA (13077)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,295	10,237	15,475	3,189

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: BENNING, GA (13077)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	-516	252	0	0	0	0	-264
Civilians	0	0	0	0	0	0	0
TOTAL	-516	252	0	0	0	0	-264

BASE POPULATION (Prior to BRAC Action) FOR: BENNING, GA (13077)

Officers	Enlisted	Students	Civilians
1,295	10,237	15,211	3,189

PERSONNEL REALIGNMENTS:

To Base: JACKSON, SC (45404)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	3	12	0	0	0	15
Students	0	19	76	0	0	0	95
Civilians	0	0	0	0	0	0	0
TOTAL	0	22	88	0	0	0	110

TOTAL PERSONNEL REALIGNMENTS (Out of BENNING, GA (13077)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	3	12	0	0	0	15
Students	0	19	76	0	0	0	95
Civilians	0	0	0	0	0	0	0
TOTAL	0	22	88	0	0	0	110

SCENARIO POSITION CHANGES FOR: BENNING, GA (13077)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	-2	-7	0	0	0	-9
Civilians	0	0	-2	0	0	0	-2
TOTAL	0	-2	-9	0	0	0	-11

BASE POPULATION (After BRAC Action) FOR: BENNING, GA (13077)

Officers	Enlisted	Students	Civilians
1,295	10,213	15,116	3,187

PERSONNEL SUMMARY FOR: LEONARD WOOD, MO (29977)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
763	6,110	18,120	1,960

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: LEONARD WOOD, MO (29977)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	176	122	0	0	0	0	298
Civilians	0	0	0	0	0	0	0
TOTAL	176	122	0	0	0	0	298

Department : Army
 Scenario File : E:\Data\Final Army\50 - Single Drill Sergeant School\USA-0046Rv2 Single Drill Seargent School.CBR
 Option Pkg Name: Drill Sergeant Consolidation (Jackson)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

BASE POPULATION (Prior to BRAC Action) FOR: LEONARD WOOD, MO (29977)

Officers	Enlisted	Students	Civilians
763	6,110	18,418	1,960

PERSONNEL REALIGNMENTS:

To Base: JACKSON, SC (45404)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	4	14	0	0	0	18
Students	0	31	122	0	0	0	153
Civilians	0	0	0	0	0	0	0
TOTAL	0	35	136	0	0	0	171

TOTAL PERSONNEL REALIGNMENTS (Out of LEONARD WOOD, MO (29977)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	4	14	0	0	0	18
Students	0	31	122	0	0	0	153
Civilians	0	0	0	0	0	0	0
TOTAL	0	35	136	0	0	0	171

SCENARIO POSITION CHANGES FOR: LEONARD WOOD, MO (29977)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	-2	-8	0	0	0	-10
Civilians	0	0	-2	0	0	0	-2
TOTAL	0	-2	-10	0	0	0	-12

BASE POPULATION (After BRAC Action) FOR: LEONARD WOOD, MO (29977)

Officers	Enlisted	Students	Civilians
763	6,082	18,265	1,958

PERSONNEL SUMMARY FOR: JACKSON, SC (45404)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
684	3,302	18,228	1,913

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: JACKSON, SC (45404)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	-4	0	0	0	0	0	-4
Students	-639	-102	0	0	0	0	-741
Civilians	0	0	0	0	0	0	0
TOTAL	-643	-102	0	0	0	0	-745

BASE POPULATION (Prior to BRAC Action) FOR: JACKSON, SC (45404)

Officers	Enlisted	Students	Civilians
684	3,298	17,487	1,913

PERSONNEL REALIGNMENTS:

From Base: BENNING, GA (13077)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	3	12	0	0	0	15
Students	0	19	76	0	0	0	95
Civilians	0	0	0	0	0	0	0
TOTAL	0	22	88	0	0	0	110

Department : Army
 Scenario File : E:\Data\Final Army\50 - Single Drill Sergeant School\USA-0046Rv2 Single Drill Sargent School.CBR
 Option Pkg Name: Drill Sergeant Consolidation (Jackson)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

From Base: LEONARD WOOD, MO (29977)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	4	14	0	0	0	18
Students	0	31	122	0	0	0	153
Civilians	0	0	0	0	0	0	0
TOTAL	0	35	136	0	0	0	171

TOTAL PERSONNEL REALIGNMENTS (Into JACKSON, SC (45404)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	7	26	0	0	0	33
Students	0	50	198	0	0	0	248
Civilians	0	0	0	0	0	0	0
TOTAL	0	57	224	0	0	0	281

SCENARIO POSITION CHANGES FOR: JACKSON, SC (45404)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	-2	-11	0	0	0	-13
Civilians	0	2	9	0	0	0	11
TOTAL	0	0	-2	0	0	0	-2

BASE POPULATION (After BRAC Action) FOR: JACKSON, SC (45404)

	Officers	Enlisted	Students	Civilians
	684	3,318	17,735	1,924

Department : Army
 Scenario File : E:\Data\Final Army\50 - Single Drill Sergeant School\USA-0046Rv2 Single Drill Sargent School.CBR
 Option Pkg Name: Drill Sergeant Consolidation (Jackson)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	2	8	8	8	8	8	44	8
Recap Change	1	5	5	5	5	5	28	5
BOS Change	0	-34	-179	-179	-179	-179	-750	-179
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	3	-21	-165	-165	-165	-165	-678	-165

BENNING, GA (13077)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	-52	-263	-263	-263	-263	-1,105	-263
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-52	-263	-263	-263	-263	-1,105	-263

LEONARD WOOD, MO (29977)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	-53	-263	-263	-263	-263	-1,104	-263
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-53	-263	-263	-263	-263	-1,104	-263

JACKSON, SC (45404)	2006	2007	2008	2009	2010	2011	Total	Beyond
Net Change(\$K)	-----	-----	-----	-----	-----	-----	-----	-----
Sustain Change	2	8	8	8	8	8	44	8
Recap Change	1	5	5	5	5	5	28	5
BOS Change	0	71	347	347	347	347	1,460	347
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	3	85	361	361	361	361	1,532	361

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 04/26/2005 1:53:21 PM, Report Created 3/23/2006 2:57:52 PM

Department : Army
Scenario File : E:\Data\Final Army\50 - Single Drill Sergeant School\USA-0046Rv2 Single Drill Seargent School.CBR
Option Pkg Name: Drill Sergeant Consolidation (Jackson)
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
-----	-----
BENNING, GA (13077)	Realignment
LEONARD WOOD, MO (29977)	Realignment
JACKSON, SC (45404)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
BENNING, GA (13077)	JACKSON, SC (45404)	309 mi
LEONARD WOOD, MO (29977)	JACKSON, SC (45404)	829 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from BENNING, GA (13077) to JACKSON, SC (45404)

	2006	2007	2008	2009	2010	2011
-----	-----	-----	-----	-----	-----	-----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	3	12	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	19	76	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from LEONARD WOOD, MO (29977) to JACKSON, SC (45404)

	2006	2007	2008	2009	2010	2011
-----	-----	-----	-----	-----	-----	-----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	4	14	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	31	122	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Department : Army
 Scenario File : E:\Data\Final Army\50 - Single Drill Sergeant School\USA-0046Rv2 Single Drill Seargent School.CBR
 Option Pkg Name: Drill Sergeant Consolidation (Jackson)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: BENNING, GA (13077)

Total Officer Employees:	1,295	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	10,237	Total Sustainment(\$K/Year):	46,517
Total Student Employees:	15,475	Sustain Payroll (\$K/Year):	9,569
Total Civilian Employees:	3,189	BOS Non-Payroll (\$K/Year):	88,168
Accomp Mil not Receiving BAH:	33.0%	BOS Payroll (\$K/Year):	94,974
Officer Housing Units Avail:	136	Family Housing (\$K/Year):	8,011
Enlisted Housing Units Avail:	662	Installation PRV(\$K):	3,003,408
Starting Facilities(KSF):	24,223	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	1,152	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	903		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.80		Admits Visits Prescrip
Per Diem Rate (\$/Day):	102	CostFactor	5,482.00 129.00 24.09
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	3,546 373,702 167,355
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	588 3,203
Latitude:	32.383330	Retiree	681 92,396 175,606
Longitude:	-84.883330	Retiree65+	324 30,175 159,484

Name: LEONARD WOOD, MO (29977)

Total Officer Employees:	763	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	6,110	Total Sustainment(\$K/Year):	42,381
Total Student Employees:	18,120	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	1,960	BOS Non-Payroll (\$K/Year):	53,555
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	74,145
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,839,467
Starting Facilities(KSF):	14,756	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	816	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	732		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.13		Admits Visits Prescrip
Per Diem Rate (\$/Day):	109	CostFactor	7,746.00 142.00 59.79
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	1,959 284,833 352,901
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	340 11,746
Latitude:	37.733330	Retiree	448 49,631 152,611
Longitude:	-92.116670	Retiree65+	213 8,542 106,678

Department : Army
 Scenario File : E:\Data\Final Army\50 - Single Drill Sergeant School\USA-0046Rv2 Single Drill Seargent School.CBR
 Option Pkg Name: Drill Sergeant Consolidation (Jackson)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: JACKSON, SC (45404)

Total Officer Employees:	684	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	3,302	Total Sustainment(\$K/Year):	29,039
Total Student Employees:	18,228	Sustain Payroll (\$K/Year):	4,583
Total Civilian Employees:	1,913	BOS Non-Payroll (\$K/Year):	42,885
Accomp Mil not Receiving BAH:	24.0%	BOS Payroll (\$K/Year):	83,824
Officer Housing Units Avail:	33	Family Housing (\$K/Year):	2,261
Enlisted Housing Units Avail:	338	Installation PRV(\$K):	1,946,899
Starting Facilities(KSF):	12,687	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	1,080	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	851		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.83		Admits Visits Prescrip
Per Diem Rate (\$/Day):	100	CostFactor	4,802.00 104.00 46.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	1,076 227,627 226,373
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	966 6,173
Latitude:	34.050000	Retiree	178 65,098 173,174
Longitude:	-80.933330	Retiree65+	29 9,643 178,477

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: BENNING, GA (13077)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH ShDn:	0.000%

Department : Army
 Scenario File : E:\Data\Final Army\50 - Single Drill Sergeant School\USA-0046Rv2 Single Drill Seargent School.CBR
 Option Pkg Name: Drill Sergeant Consolidation (Jackson)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: LEONARD WOOD, MO (29977)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn: 0.000%	

Name: JACKSON, SC (45404)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	21	85	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	114	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	12	48	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn: 0.000%	

Department : Army
 Scenario File : E:\Data\Final Army\50 - Single Drill Sergeant School\USA-0046Rv2 Single Drill Seargent School.CBR
 Option Pkg Name: Drill Sergeant Consolidation (Jackson)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: BENNING, GA (13077)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	-2	-7	0	0	0
Civ Scenario Change:	0	0	-2	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	-516	252	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: LEONARD WOOD, MO (29977)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	-2	-8	0	0	0
Civ Scenario Change:	0	0	-2	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	176	122	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: JACKSON, SC (45404)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	-2	-11	0	0	0
Civ Scenario Change:	0	2	9	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	-4	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	-639	-102	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: JACKSON, SC (45404)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
8521	SY	13,000	0 Default	0	45.83	1.07

Department : Army
 Scenario File : E:\Data\Final Army\50 - Single Drill Sergeant School\USA-0046Rv2 Single Drill Seargent School.CBR
 Option Pkg Name: Drill Sergeant Consolidation (Jackson)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
	-----	-----	-----	-----
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Army
 Scenario File : E:\Data\Final Army\50 - Single Drill Sergeant School\USA-0046Rv2 Single Drill Seargent School.CBR
 Option Pkg Name: Drill Sergeant Consolidation (Jackson)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

- =====
1. Proposal # 40: Consolidate the DS School at Ft. Jackson. This proposal realigns Benning and Leonard Wood.
 2. This proposal includes BPR personnel reductions resulting from consolidations and BASOPS adjustments in the population realignments at the installations above.

FOOTNOTES FOR SCREEN THREE

- =====
- Data Call:
1. What military light vehicles, support equipment, and military and heavy vehicles must be retained and transferred to a gaining installation?

FOOTNOTES FOR SCREEN FIVE

- =====
1. The one - time unique costs associated with this move is a result increases to core and community utility support facilities at Ft. Jackson, \$2,772,023 spread opver a two year period.
 2. The one time IT cost reflects an increase of personnel at Ft Jackson 1,214. Increasing the total personnel from 25,142 to 26,356.
 3. MILCON begins 1 year prior to personnel moves.

FOOTNOTES FOR SCREEN SIX

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The personnel numbers are from the Stationable packages, which are based on ASIP.

FOOTNOTES FOR SCREEN SEVEN

=====

tHE ADDITIONAL PERSONNEL MOVING TO FT. JACKSON (33) WILL NOT GENERATE A RCI REQUIREMENT.

Department : Army
 Scenario File : E:\Data\Final Army\50 - Single Drill Sergeant School\USA-0046Rv2 Single Drill Seargent School.CBR
 Option Pkg Name: Drill Sergeant Consolidation (Jackson)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

BENNING, GA (13077)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	5	19	0	0	0	24
NET CHANGE-Mil	0	-5	-19	0	0	0	-24
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	2	0	0	0	2
NET CHANGE-Civ	0	0	-2	0	0	0	-2
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	19	76	0	0	0	95
NET CHANGE-Stu	0	-19	-76	0	0	0	-95

LEONARD WOOD, MO (29977)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	6	22	0	0	0	28
NET CHANGE-Mil	0	-6	-22	0	0	0	-28
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	2	0	0	0	2
NET CHANGE-Civ	0	0	-2	0	0	0	-2
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	31	122	0	0	0	153
NET CHANGE-Stu	0	-31	-122	0	0	0	-153

JACKSON, SC (45404)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	7	26	0	0	0	33
Jobs Lost-Mil	0	2	11	0	0	0	13
NET CHANGE-Mil	0	5	15	0	0	0	20
Jobs Gained-Civ	0	2	9	0	0	0	11
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	2	9	0	0	0	11
Jobs Gained-Stu	0	50	198	0	0	0	248
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	50	198	0	0	0	248

COBRA INDIVIDUAL INSTALLATION ROLLUP (COBRA v6.10)
Data As Of 04/26/2005 1:53:21 PM, Report Created 3/23/2006 2:57:52 PM

Department : Army
Scenario File : E:\Data\Final Army\50 - Single Drill Sergeant School\USA-0046Rv2 Single Drill Seargent School.CBR
Option Pkg Name: Drill Sergeant Consolidation (Jackson)
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

BaseCode	Base Name	Military Add/	Civilian Elim	Military Realign	Civilian Realign	Delta BOS(\$K)	Delta Sustainment(\$K)	Delta Square
Footage	Delta PRV(\$K) ST							
13077	BENNING	-9	-2	-15	0	-263,234	0	
0	0 GA							
29977	LEONARD WOOD	-10	-2	-18	0	-262,855	0	
0	0 MO							
45404	JACKSON	-13	11	33	0	347,225	8,459	
0	550,385 SC							