

Department : Army  
 Scenario File : E:\Data\Final Army\51 - U.S. Army Garrison Michigan (Selfridge)\USA-0063v3 US Army Garrison Michigan MI [Selfridge].CBR  
 Option Pkg Name: Close Selfridge  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Starting Year : 2006  
 Final Year : 2006  
 Payback Year : Immediate

NPV in 2025(\$K): -260,869  
 1-Time Cost(\$K): 9,458

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	-1,528	-10,047	-10,047	-10,047	-10,047	-10,047	-51,765	-10,047
Overhd	-4,742	-7,692	-7,692	-7,692	-7,692	-7,692	-43,201	-8,054
Moving	3,039	0	0	0	0	0	3,039	0
Missio	0	0	0	0	0	0	0	0
Other	302	47	47	47	47	47	540	47
<b>TOTAL</b>	<b>-2,929</b>	<b>-17,691</b>	<b>-17,691</b>	<b>-17,691</b>	<b>-17,691</b>	<b>-17,691</b>	<b>-91,386</b>	<b>-18,054</b>

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
<b>POSITIONS ELIMINATED</b>							
Off	1	0	0	0	0	0	1
Enl	11	0	0	0	0	0	11
Civ	132	0	0	0	0	0	132
TOT	144	0	0	0	0	0	144

<b>POSITIONS REALIGNED</b>							
Off	35	0	0	0	0	0	35
Enl	79	0	0	0	0	0	79
Stu	0	0	0	0	0	0	0
Civ	42	0	0	0	0	0	42
TOT	156	0	0	0	0	0	156

Summary:

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 Close United States Army Garrison-Michigan at Selfridge, which is located on Selfridge Air National Guard Base. Retain an enclave to support the Dynamic Structural Load Simulator (Bridging) Laboratory and the Water Purification Laboratory on Selfridge.

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Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	4,181	860	860	860	860	860	8,483	860
Overhd	2,298	224	224	224	224	224	3,417	224
Moving	3,308	0	0	0	0	0	3,308	0
Missio	0	0	0	0	0	0	0	0
Other	802	47	47	47	47	47	1,040	47
<b>TOTAL</b>	<b>10,590</b>	<b>1,132</b>	<b>1,132</b>	<b>1,132</b>	<b>1,132</b>	<b>1,132</b>	<b>16,248</b>	<b>1,132</b>

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	5,710	10,907	10,907	10,907	10,907	10,907	60,247	10,907
Overhd	7,040	7,915	7,915	7,915	7,915	7,915	46,618	8,278
Moving	269	0	0	0	0	0	269	0
Missio	0	0	0	0	0	0	0	0
Other	500	0	0	0	0	0	500	0
<b>TOTAL</b>	<b>13,519</b>	<b>18,823</b>	<b>18,823</b>	<b>18,823</b>	<b>18,823</b>	<b>18,823</b>	<b>107,634</b>	<b>19,185</b>

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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	2,878,214	
Civilian Early Retirement	179,076	
Eliminated Military PCS	54,461	
Unemployment	209,197	
Total - Personnel		3,320,949
Overhead		
Program Management Cost	1,280,535	
Support Contract Termination	0	
Mothball / Shutdown	793,800	
Total - Overhead		2,074,335
Moving		
Civilian Moving	1,595,365	
Civilian PPP	958,392	
Military Moving	540,646	
Freight	183,440	
Information Technologies	30,000	
One-Time Moving Costs	0	
Total - Moving		3,307,844
Other		
HAP / RSE	0	
Environmental Mitigation Costs	650,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	105,000	
Total - Other		755,000

Total One-Time Costs		9,458,128
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	268,669	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		268,669
-----		
Total Net One-Time Costs		9,189,459

Department : Army  
 Scenario File : E:\Data\Final Army\51 - U.S. Army Garrison Michigan (Selfridge)\USA-0063v3 US Army Garrison Michigan MI [Selfridge].CBR  
 Option Pkg Name: Close Selfridge  
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Base: SELFRIDGE, MI (26832)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	2,878,214	
Civilian Early Retirement	179,076	
Eliminated Military PCS	54,461	
Unemployment	209,197	
Total - Personnel		3,320,949
Overhead		
Program Management Cost	1,280,535	
Support Contract Termination	0	
Mothball / Shutdown	793,800	
Total - Overhead		2,074,335
Moving		
Civilian Moving	1,595,365	
Civilian PPP	958,392	
Military Moving	540,646	
Freight	183,440	
Information Technologies	30,000	
One-Time Moving Costs	0	
Total - Moving		3,307,844
Other		
HAP / RSE	0	
Environmental Mitigation Costs	550,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	105,000	
Total - Other		655,000
-----		
Total One-Time Costs		9,358,128
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	268,669	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		268,669
-----		
Total Net One-Time Costs		9,089,459

Department : Army  
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Base: BASE X (ARMY), US (xarmy)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		0
Total One-Time Costs		0
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		0

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Base: DETROIT, MI (26221)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	100,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		100,000
-----		-----
Total One-Time Costs		100,000
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		100,000

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ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	2,878	0	0	0	0	0	2,878
Civ Retire	179	0	0	0	0	0	179
CIV MOVING							
Per Diem	170	0	0	0	0	0	170

POV Miles	9	0	0	0	0	0	9
Home Purch	748	0	0	0	0	0	748
HHG	198	0	0	0	0	0	198
Misc	37	0	0	0	0	0	37
House Hunt	126	0	0	0	0	0	126
PPP	958	0	0	0	0	0	958
RITA	306	0	0	0	0	0	306
FREIGHT							
Packing	9	0	0	0	0	0	9
Freight	88	0	0	0	0	0	88
Vehicles	86	0	0	0	0	0	86
Unemployment	209	0	0	0	0	0	209
OTHER							
Info Tech	30	0	0	0	0	0	30
Prog Manage	1,280	0	0	0	0	0	1,280
Supt Contrac	0	0	0	0	0	0	0
Mothball	794	0	0	0	0	0	794
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	56	0	0	0	0	0	56
POV Miles	29	0	0	0	0	0	29
HHG	343	0	0	0	0	0	343
Misc	113	0	0	0	0	0	113
OTHER							
Elim PCS	54	0	0	0	0	0	54
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	650	0	0	0	0	0	650
Misn Contract	0	0	0	0	0	0	0
1-Time Other	105	0	0	0	0	0	105
TOTAL ONE-TIME	9,458	0	0	0	0	0	9,458

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RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	224	224	224	224	224	224	1,342	224
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	47	47	47	47	47	47	285	47
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	860	860	860	860	860	860	5,162	860
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	1,132	1,132	1,132	1,132	1,132	1,132	6,790	1,132
TOTAL COST	10,590	1,132	1,132	1,132	1,132	1,132	16,248	1,132
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	269	0	0	0	0	0	269	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	269	0	0	0	0	0	269	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	875	1,750	1,750	1,750	1,750	1,750	9,625	1,750
O&M								
Sustainment	2,922	2,922	2,922	2,922	2,922	2,922	17,532	3,348
Recap	3,014	3,014	3,014	3,014	3,014	3,014	18,087	2,951
BOS	229	229	229	229	229	229	1,374	229
Civ Salary	4,800	9,482	9,482	9,482	9,482	9,482	52,213	9,482
MIL PERSONNEL								
Off Salary	62	125	125	125	125	125	687	125
Enl Salary	453	906	906	906	906	906	4,985	906
House Allow	394	394	394	394	394	394	2,362	394
OTHER								
Procurement	500	0	0	0	0	0	500	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	13,250	18,823	18,823	18,823	18,823	18,823	107,365	19,185
TOTAL SAVINGS	13,519	18,823	18,823	18,823	18,823	18,823	107,634	19,185

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ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	3,057	0	0	0	0	0	3,057	
Civ Moving	2,737	0	0	0	0	0	2,737	
Info Tech	30	0	0	0	0	0	30	
Other	2,283	0	0	0	0	0	2,283	
MIL PERSONNEL								
Mil Moving	326	0	0	0	0	0	326	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	650	0	0	0	0	0	650	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	105	0	0	0	0	0	105	
TOTAL ONE-TIME	9,189	0	0	0	0	0	8,539	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	-875	-1,750	-1,750	-1,750	-1,750	-1,750	-9,625	-1,750
O&M								
Sustainment	-2,922	-2,922	-2,922	-2,922	-2,922	-2,922	-17,532	-3,348
Recap	-3,014	-3,014	-3,014	-3,014	-3,014	-3,014	-18,087	-2,951
BOS	-5	-5	-5	-5	-5	-5	-32	-5
Civ Salary	-4,800	-9,482	-9,482	-9,482	-9,482	-9,482	-52,213	-9,482
TRICARE	47	47	47	47	47	47	285	47
MIL PERSONNEL								
Mil Salary	-516	-1,031	-1,031	-1,031	-1,031	-1,031	-5,672	-1,031
House Allow	467	467	467	467	467	467	2,800	467
OTHER								
Procurement	-500	0	0	0	0	0	-500	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-12,118	-17,691	-17,691	-17,691	-17,691	-17,691	-100,576	-18,054
TOTAL NET COST	-2,929	-17,691	-17,691	-17,691	-17,691	-17,691	-91,386	-18,054

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Base: SELFRIDGE, MI (26832)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	2,878	0	0	0	0	0	2,878
Civ Retire	179	0	0	0	0	0	179
CIV MOVING							
Per Diem	170	0	0	0	0	0	170
POV Miles	9	0	0	0	0	0	9
Home Purch	748	0	0	0	0	0	748
HHG	198	0	0	0	0	0	198
Misc	37	0	0	0	0	0	37
House Hunt	126	0	0	0	0	0	126
PPP	958	0	0	0	0	0	958
RITA	306	0	0	0	0	0	306
FREIGHT							
Packing	9	0	0	0	0	0	9
Freight	88	0	0	0	0	0	88
Vehicles	86	0	0	0	0	0	86
Unemployment	209	0	0	0	0	0	209
OTHER							
Info Tech	30	0	0	0	0	0	30
Prog Manage	1,280	0	0	0	0	0	1,280
Supt Contrac	0	0	0	0	0	0	0
Mothball	794	0	0	0	0	0	794
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	56	0	0	0	0	0	56
POV Miles	29	0	0	0	0	0	29
HHG	343	0	0	0	0	0	343
Misc	113	0	0	0	0	0	113
OTHER							
Elim PCS	54	0	0	0	0	0	54
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	550	0	0	0	0	0	550
Misn Contract	0	0	0	0	0	0	0
1-Time Other	105	0	0	0	0	0	105
TOTAL ONE-TIME	9,358	0	0	0	0	0	9,358

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Base: SELFRIDGE, MI (26832)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	842	842	842	842	842	842	5,055	842
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	842	842	842	842	842	842	5,055	842
TOTAL COSTS	10,201	842	842	842	842	842	14,413	842
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	269	0	0	0	0	0	269	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	269	0	0	0	0	0	269	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	875	1,750	1,750	1,750	1,750	1,750	9,625	1,750
O&M								
Sustainment	2,922	2,922	2,922	2,922	2,922	2,922	17,532	3,348
Recap	3,014	3,014	3,014	3,014	3,014	3,014	18,087	2,951
BOS	229	229	229	229	229	229	1,374	229
Civ Salary	4,682	9,364	9,364	9,364	9,364	9,364	51,505	9,364
MIL PERSONNEL								
Off Salary	62	125	125	125	125	125	687	125
Enl Salary	453	906	906	906	906	906	4,985	906
House Allow	394	394	394	394	394	394	2,362	394
OTHER								
Procurement	500	0	0	0	0	0	500	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	13,132	18,705	18,705	18,705	18,705	18,705	106,657	19,067
TOTAL SAVINGS	13,401	18,705	18,705	18,705	18,705	18,705	106,926	19,067

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Base: SELFRIDGE, MI (26832)	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	3,057	0	0	0	0	0	3,057	
Civ Moving	2,737	0	0	0	0	0	2,737	
Info Tech	30	0	0	0	0	0	30	
Other	2,283	0	0	0	0	0	2,283	
MIL PERSONNEL								
Mil Moving	326	0	0	0	0	0	326	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	550	0	0	0	0	0	550	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	105	0	0	0	0	0	105	
TOTAL ONE-TIME	9,089	0	0	0	0	0	9,089	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	-875	-1,750	-1,750	-1,750	-1,750	-1,750	-9,625	-1,750
O&M								
Sustainment	-2,922	-2,922	-2,922	-2,922	-2,922	-2,922	-17,532	-3,348
Recap	-3,014	-3,014	-3,014	-3,014	-3,014	-3,014	-18,087	-2,951
BOS	-229	-229	-229	-229	-229	-229	-1,374	-229
Civ Salary	-4,682	-9,364	-9,364	-9,364	-9,364	-9,364	-51,505	-9,364
TRICARE	842	842	842	842	842	842	5,055	842
MIL PERSONNEL								
Mil Salary	-516	-1,031	-1,031	-1,031	-1,031	-1,031	-5,672	-1,031
House Allow	-394	-394	-394	-394	-394	-394	-2,362	-394
OTHER								
Procurement	-500	0	0	0	0	0	-500	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-12,289	-17,862	-17,862	-17,862	-17,862	-17,862	-101,602	-18,225
TOTAL NET COST	-3,200	-17,862	-17,862	-17,862	-17,862	-17,862	-92,513	-18,225

Department : Army  
 Scenario File : E:\Data\Final Army\51 - U.S. Army Garrison Michigan (Selfridge)\USA-0063v3 US Army Garrison Michigan MI [Selfridge].CBR  
 Option Pkg Name: Close Selfridge  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: BASE X (ARMY), US (xarmy)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : Army  
 Scenario File : E:\Data\Final Army\51 - U.S. Army Garrison Michigan (Selfridge)\USA-0063v3 US Army Garrison Michigan MI [Selfridge].CBR  
 Option Pkg Name: Close Selfridge  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: BASE X (ARMY), US (xarmy)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	204	204	204	204	204	204	1,222	204
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	-775	-775	-775	-775	-775	-775	-4,653	-775
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	843	843	843	843	843	843	5,058	843
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	271	271	271	271	271	271	1,627	271
TOTAL COSTS	271	271	271	271	271	271	1,627	271
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	118	118	118	118	118	118	708	118
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	118	118	118	118	118	118	708	118
TOTAL SAVINGS	118	118	118	118	118	118	708	118

Department : Army  
 Scenario File : E:\Data\Final Army\51 - U.S. Army Garrison Michigan (Selfridge)\USA-0063v3 US Army Garrison Michigan MI [Selfridge].CBR  
 Option Pkg Name: Close Selfridge  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: BASE X (ARMY), US (xarmy)	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET	----	----	----	----	----	----	----	
-----(\$K)-----								
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	204	204	204	204	204	204	1,222	204
Civ Salary	-118	-118	-118	-118	-118	-118	-708	-118
TRICARE	-775	-775	-775	-775	-775	-775	-4,653	-775
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	843	843	843	843	843	843	5,058	843
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	153	153	153	153	153	153	919	153
TOTAL NET COST	153	153	153	153	153	153	919	153

Department : Army  
 Scenario File : E:\Data\Final Army\51 - U.S. Army Garrison Michigan (Selfridge)\USA-0063v3 US Army Garrison Michigan MI [Selfridge].CBR  
 Option Pkg Name: Close Selfridge  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: DETROIT, MI (26221)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	100	0	0	0	0	0	100
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	100	0	0	0	0	0	100



Department : Army  
 Scenario File : E:\Data\Final Army\51 - U.S. Army Garrison Michigan (Selfridge)\USA-0063v3 US Army Garrison Michigan MI [Selfridge].CBR  
 Option Pkg Name: Close Selfridge  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: DETROIT, MI (26221)	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET								
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	100	0	0	0	0	0	100	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	100	0	0	0	0	0	100	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	20	20	20	20	20	20	120	20
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	-19	-19	-19	-19	-19	-19	-117	-19
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	17	17	17	17	17	17	104	17
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	18	18	18	18	18	18	107	18
TOTAL NET COST	118	18	18	18	18	18	207	18

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)  
 Data As Of 04/22/2005 8:51:48 AM, Report Created 3/23/2006 2:58:01 PM

Department : Army  
 Scenario File : E:\Data\Final Army\51 - U.S. Army Garrison Michigan (Selfridge)\USA-0063v3 US Army Garrison Michigan MI [Selfridge].CBR  
 Option Pkg Name: Close Selfridge  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
SELFRIDGE	310	10	-300	-97%
BASE X (ARMY)	6,348	6,498	150	2%
DETROIT	3,500	3,506	6	0%
TOTAL	10,158	10,014	-144	-1%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
SELFRIDGE	1,764,000	32,500	-1,731,500	-98%	5,772
BASE X (ARMY)	6,388,460	6,388,460	0	0%	0
DETROIT	1,724,000	1,724,000	0	0%	0
TOTAL	9,876,460	8,144,960	-1,731,500	-18%	12,024

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
SELFRIDGE	8,126,680	7,897,587	-229,093	-3%	764

BASE X (ARMY)	22,654,632	22,858,361	203,729	1%	1,358
DETROIT	46,166,700	46,186,726	20,026	0%	3,338
TOTAL	76,948,012	76,942,674	-5,338	0%	37

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
SELFRIDGE	3,437,590	89,866	-3,347,724	-97%	11,159
BASE X (ARMY)	12,147,967	12,147,967	0	0%	0
DETROIT	3,760,950	3,760,950	0	0%	0
TOTAL	19,346,507	15,998,783	-3,347,724	-17%	23,248

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
SELFRIDGE	3,014,455	63,549	-2,950,906	-98%	9,836
BASE X (ARMY)	14,044,679	14,044,679	0	0%	0
DETROIT	4,016,373	4,016,373	0	0%	0
TOTAL	21,075,506	18,124,600	-2,950,906	-14%	20,492

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
SELFRIDGE	14,578,725	8,051,002	-6,527,723	-45%	21,759
BASE X (ARMY)	48,847,277	49,051,006	203,729	0%	1,358
DETROIT	53,944,023	53,964,049	20,026	0%	3,338
TOTAL	117,370,025	111,066,057	-6,303,968	-5%	43,777

Department : Army  
Scenario File : E:\Data\Final Army\51 - U.S. Army Garrison Michigan (Selfridge)\USA-0063v3 US Army Garrison Michigan MI [Selfridge].CBR  
Option Pkg Name: Close Selfridge  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
SELFRIDGE	310,488,860	6,545,508	-303,943,351	-98%	1,013,144
BASE X (ARMY)	1,165,708,330	1,165,708,330	0	0%	0
DETROIT	413,686,390	413,686,390	0	0%	0
TOTAL	1,889,883,580	1,585,940,228	-303,943,351	-16%	2,110,718

Department : Army  
 Scenario File : E:\Data\Final Army\51 - U.S. Army Garrison Michigan (Selfridge)\USA-0063v3 US Army Garrison Michigan MI [Selfridge].CBR  
 Option Pkg Name: Close Selfridge  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

\* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)  
 Data As Of 04/22/2005 8:51:48 AM, Report Created 3/23/2006 2:58:01 PM

Department : Army  
 Scenario File : E:\Data\Final Army\51 - U.S. Army Garrison Michigan (Selfridge)\USA-0063v3 US Army Garrison Michigan MI [Selfridge].CBR  
 Option Pkg Name: Close Selfridge  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
SELFRIDGE	0	0	0
BASE X (ARMY)	0	0	0
DETROIT	0	0	0
Totals:	0	0	0

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)  
 Data As Of 04/22/2005 8:51:48 AM, Report Created 3/23/2006 2:58:01 PM

Department : Army  
 Scenario File : E:\Data\Final Army\51 - U.S. Army Garrison Michigan (Selfridge)\USA-0063v3 US Army Garrison Michigan MI [Selfridge].CBR  
 Option Pkg Name: Close Selfridge  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
2006	-2,929,042	-2,888,877	-2,888,877
2007	-17,691,467	-16,973,608	-19,862,486
2008	-17,691,467	-16,511,292	-36,373,778
2009	-17,691,467	-16,061,568	-52,435,346
2010	-17,691,467	-15,624,093	-68,059,440
2011	-17,691,467	-15,198,535	-83,257,974
2012	-18,053,691	-15,087,273	-98,345,248
2013	-18,053,691	-14,676,336	-113,021,584
2014	-18,053,691	-14,276,591	-127,298,176
2015	-18,053,691	-13,887,735	-141,185,911
2016	-18,053,691	-13,509,470	-154,695,380
2017	-18,053,691	-13,141,508	-167,836,888
2018	-18,053,691	-12,783,568	-180,620,456
2019	-18,053,691	-12,435,377	-193,055,833
2020	-18,053,691	-12,096,670	-205,152,503
2021	-18,053,691	-11,767,189	-216,919,693
2022	-18,053,691	-11,446,682	-228,366,375
2023	-18,053,691	-11,134,905	-239,501,279
2024	-18,053,691	-10,831,619	-250,332,899
2025	-18,053,691	-10,536,595	-260,869,493

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/4  
 Data As Of 04/22/2005 8:51:48 AM, Report Created 3/23/2006 2:58:01 PM

Department : Army  
 Scenario File : E:\Data\Final Army\51 - U.S. Army Garrison Michigan (Selfridge)\USA-0063v3 US Army Garrison Michigan MI [Selfridge].CBR  
 Option Pkg Name: Close Selfridge  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		42	0	0	0	0	0	42

Early Retirement*	8.10%	3	0	0	0	0	0	3
Regular Retirement*	1.67%	1	0	0	0	0	0	1
Civilian Turnover*	9.16%	3	0	0	0	0	0	3
Civs Not Moving (RIFs)*	6.00%	2	0	0	0	0	0	2
Civilians Moving (the remainder)		33	0	0	0	0	0	33
Civilian Positions Available		9	0	0	0	0	0	9
CIVILIAN POSITIONS ELIMINATED		132	0	0	0	0	0	132
Early Retirement	8.10%	11	0	0	0	0	0	11
Regular Retirement	1.67%	2	0	0	0	0	0	2
Civilian Turnover	9.16%	12	0	0	0	0	0	12
Civs Not Moving (RIFs)*	6.00%	8	0	0	0	0	0	8
Priority Placement#	39.97%	53	0	0	0	0	0	53
Civilians Available to Move		46	0	0	0	0	0	46
Civilians Moving		9	0	0	0	0	0	9
Civilian RIFs (the remainder)		37	0	0	0	0	0	37
CIVILIAN POSITIONS REALIGNING IN		42	0	0	0	0	0	42
Civilians Moving		42	0	0	0	0	0	42
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		14	0	0	0	0	0	14
TOTAL CIVILIAN RIFs		47	0	0	0	0	0	47
TOTAL CIVILIAN PRIORITY PLACEMENTS#		53	0	0	0	0	0	53
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army  
 Scenario File : E:\Data\Final Army\51 - U.S. Army Garrison Michigan (Selfridge)\USA-0063v3 US Army Garrison Michigan MI [Selfridge].CBR  
 Option Pkg Name: Close Selfridge  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: SELFRIDGE, MI (26832)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		42	0	0	0	0	0	42
Early Retirement*	8.10%	3	0	0	0	0	0	3
Regular Retirement*	1.67%	1	0	0	0	0	0	1
Civilian Turnover*	9.16%	3	0	0	0	0	0	3
Civs Not Moving (RIFs)*	6.00%	2	0	0	0	0	0	2
Civilians Moving (the remainder)		33	0	0	0	0	0	33
Civilian Positions Available		9	0	0	0	0	0	9
CIVILIAN POSITIONS ELIMINATED		132	0	0	0	0	0	132
Early Retirement	8.10%	11	0	0	0	0	0	11
Regular Retirement	1.67%	2	0	0	0	0	0	2
Civilian Turnover	9.16%	12	0	0	0	0	0	12
Civs Not Moving (RIFs)*	6.00%	8	0	0	0	0	0	8
Priority Placement#	39.97%	53	0	0	0	0	0	53
Civilians Available to Move		46	0	0	0	0	0	46
Civilians Moving		9	0	0	0	0	0	9
Civilian RIFs (the remainder)		37	0	0	0	0	0	37
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		14	0	0	0	0	0	14
TOTAL CIVILIAN RIFS		47	0	0	0	0	0	47
TOTAL CIVILIAN PRIORITY PLACEMENTS#		53	0	0	0	0	0	53
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army  
 Scenario File : E:\Data\Final Army\51 - U.S. Army Garrison Michigan (Selfridge)\USA-0063v3 US Army Garrison Michigan MI [Selfridge].CBR  
 Option Pkg Name: Close Selfridge  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: BASE X (ARMY), US (xarmy)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	37	0	0	0	0	0	37
Civilians Moving	37	0	0	0	0	0	37
New Civilians Hired	0	0	0	0	0	0	0
Other Civilian Additions	0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS	0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS	0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES	0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army  
 Scenario File : E:\Data\Final Army\51 - U.S. Army Garrison Michigan (Selfridge)\USA-0063v3 US Army Garrison Michigan MI [Selfridge].CBR  
 Option Pkg Name: Close Selfridge  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: DETROIT, MI (26221)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		5	0	0	0	0	0	5
Civilians Moving		5	0	0	0	0	0	5
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army  
 Scenario File : E:\Data\Final Army\51 - U.S. Army Garrison Michigan (Selfridge)\USA-0063v3 US Army Garrison Michigan MI [Selfridge].CBR  
 Option Pkg Name: Close Selfridge  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: SELFRIDGE, MI (26832)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	300	100.00%	100.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	300	100.00%	100.00%

Base: BASE X (ARMY), US (xarmy)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	150	100.00%	100.00%	0	0.00%	16.67%
2007	0	0.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%

2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	150	100.00%	100.00%	0	0.00%	100.00%

Base: DETROIT, MI (26221)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	6	100.00%	100.00%	0	0.00%	16.67%
2007	0	0.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	6	100.00%	100.00%	0	0.00%	100.00%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

Data As Of 04/22/2005 8:51:48 AM, Report Created 3/23/2006 2:58:01 PM

Department : Army  
 Scenario File : E:\Data\Final Army\51 - U.S. Army Garrison Michigan (Selfridge)\USA-0063v3 US Army Garrison Michigan MI [Selfridge].CBR  
 Option Pkg Name: Close Selfridge  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
651	2,966	1,189	5,445

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	2	0	0	0	0	0	2
Enlisted	11	0	3	-3	0	0	11
Students	-25	12	0	-48	0	0	-61
Civilians	-45	1	-2	1	0	0	-45
TOTAL	-57	13	1	-50	0	0	-93

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
653	2,977	1,128	5,400

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	35	0	0	0	0	0	35
Enlisted	79	0	0	0	0	0	79
Students	0	0	0	0	0	0	0
Civilians	42	0	0	0	0	0	42
TOTAL	156	0	0	0	0	0	156

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	0	0	0	0	0	-1
Enlisted	-11	0	0	0	0	0	-11
Civilians	-132	0	0	0	0	0	-132
TOTAL	-144	0	0	0	0	0	-144

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
652	2,966	1,128	5,268

Department : Army  
 Scenario File : E:\Data\Final Army\51 - U.S. Army Garrison Michigan (Selfridge)\USA-0063v3 US Army Garrison Michigan MI [Selfridge].CBR  
 Option Pkg Name: Close Selfridge  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

PERSONNEL SUMMARY FOR: SELFRIDGE, MI (26832)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
35	101	0	174

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: SELFRIDGE, MI (26832)

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	0	0	0	0	1
Enlisted	-1	0	0	0	0	0	-1
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

BASE POPULATION (Prior to BRAC Action) FOR: SELFRIDGE, MI (26832)

Officers	Enlisted	Students	Civilians
36	100	0	174

PERSONNEL REALIGNMENTS:

To Base: BASE X (ARMY), US (xarmy)

	2006	2007	2008	2009	2010	2011	Total
Officers	34	0	0	0	0	0	34
Enlisted	79	0	0	0	0	0	79
Students	0	0	0	0	0	0	0
Civilians	37	0	0	0	0	0	37
TOTAL	150	0	0	0	0	0	150

To Base: DETROIT, MI (26221)

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	0	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	5	0	0	0	0	0	5
TOTAL	6	0	0	0	0	0	6

TOTAL PERSONNEL REALIGNMENTS (Out of SELFRIDGE, MI (26832)):

	2006	2007	2008	2009	2010	2011	Total
Officers	35	0	0	0	0	0	35
Enlisted	79	0	0	0	0	0	79
Students	0	0	0	0	0	0	0
Civilians	42	0	0	0	0	0	42
TOTAL	156	0	0	0	0	0	156

SCENARIO POSITION CHANGES FOR: SELFRIDGE, MI (26832)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	0	0	0	0	0	-1
Enlisted	-11	0	0	0	0	0	-11
Civilians	-132	0	0	0	0	0	-132
TOTAL	-144	0	0	0	0	0	-144

BASE POPULATION (After BRAC Action) FOR: SELFRIDGE, MI (26832)

Officers	Enlisted	Students	Civilians
0	10	0	0

Department : Army  
 Scenario File : E:\Data\Final Army\51 - U.S. Army Garrison Michigan (Selfridge)\USA-0063v3 US Army Garrison Michigan MI [Selfridge].CBR  
 Option Pkg Name: Close Selfridge  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

PERSONNEL SUMMARY FOR: BASE X (ARMY), US (xarmy)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
519	2,836	1,189	1,841

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: BASE X (ARMY), US (xarmy)

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	0	0	0	0	1
Enlisted	12	0	3	-3	0	0	12
Students	-25	12	0	-48	0	0	-61
Civilians	12	0	-2	1	0	0	11
TOTAL	0	12	1	-50	0	0	-37

BASE POPULATION (Prior to BRAC Action) FOR: BASE X (ARMY), US (xarmy)

Officers	Enlisted	Students	Civilians
520	2,848	1,128	1,852

PERSONNEL REALIGNMENTS:

From Base: SELFRIDGE, MI (26832)

	2006	2007	2008	2009	2010	2011	Total
Officers	34	0	0	0	0	0	34
Enlisted	79	0	0	0	0	0	79
Students	0	0	0	0	0	0	0
Civilians	37	0	0	0	0	0	37
TOTAL	150	0	0	0	0	0	150

TOTAL PERSONNEL REALIGNMENTS (Into BASE X (ARMY), US (xarmy)):

	2006	2007	2008	2009	2010	2011	Total
Officers	34	0	0	0	0	0	34
Enlisted	79	0	0	0	0	0	79
Students	0	0	0	0	0	0	0
Civilians	37	0	0	0	0	0	37
TOTAL	150	0	0	0	0	0	150

BASE POPULATION (After BRAC Action) FOR: BASE X (ARMY), US (xarmy)

Officers	Enlisted	Students	Civilians
554	2,927	1,128	1,889

PERSONNEL SUMMARY FOR: DETROIT, MI (26221)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
97	29	0	3,430

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DETROIT, MI (26221)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-57	1	0	0	0	0	-56
TOTAL	-57	1	0	0	0	0	-56

BASE POPULATION (Prior to BRAC Action) FOR: DETROIT, MI (26221)

Officers	Enlisted	Students	Civilians
97	29	0	3,374



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TOTAL CHANGES                    20                    20                    20                    20                    20                    20                    120                    20

                                  COBRA INPUT DATA REPORT (COBRA v6.10)  
Data As Of 04/22/2005 8:51:48 AM, Report Created 3/23/2006 2:58:01 PM

Department           : Army  
Scenario File       : E:\Data\Final Army\51 - U.S. Army Garrison Michigan (Selfridge)\USA-0063v3 US Army Garrison Michigan MI [Selfridge].CBR  
Option Pkg Name: Close Selfridge  
Std Fctrs File     : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006  
Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
-----	-----
SELFRIDGE, MI (26832)	Deactivates in FY 2006
BASE X (ARMY), US (xarmy)	Realignment
DETROIT, MI (26221)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE  
(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
SELFRIDGE, MI (26832)	BASE X (ARMY), US (xarmy)	1,271 mi
SELFRIDGE, MI (26832)	DETROIT, MI (26221)	34 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from SELFRIDGE, MI (26832) to BASE X (ARMY), US (xarmy)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	34	0	0	0	0	0
Enlisted Positions:	79	0	0	0	0	0
Civilian Positions:	37	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	16	0	0	0	0	0
Mil Light Vehic (tons):	24	0	0	0	0	0
Heavy/Spec Vehic (tons):	2	0	0	0	0	0

Transfers from SELFRIDGE, MI (26832) to DETROIT, MI (26221)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	1	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	5	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Department : Army  
 Scenario File : E:\Data\Final Army\51 - U.S. Army Garrison Michigan (Selfridge)\USA-0063v3 US Army Garrison Michigan MI [Selfridge].CBR  
 Option Pkg Name: Close Selfridge  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: SELFRIDGE, MI (26832)

Total Officer Employees:	35	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	101	Total Sustainment (\$K/Year):	3,518
Total Student Employees:	0	Sustain Payroll (\$K/Year):	80
Total Civilian Employees:	174	BOS Non-Payroll (\$K/Year):	8,127
Accomp Mil not Receiving BAH:	60.0%	BOS Payroll (\$K/Year):	5,105
Officer Housing Units Avail:	55	Family Housing (\$K/Year):	1,750
Enlisted Housing Units Avail:	149	Installation PRV(\$K):	310,489
Starting Facilities(KSF):	1,764	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	1,441	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	968		
Civ Locality Pay Factor:	1.184	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.12		Admits Visits Prescrip
Per Diem Rate (\$/Day):	118	CostFactor	5,532.00 102.00 23.22
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 5,283 6,827
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	297 9,807
Latitude:	42.600830	Retiree	0 1,987 10,669
Longitude:	-82.837220	Retiree65+	0 0 16,886

Name: BASE X (ARMY), US (xarmy)

Total Officer Employees:	519	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	2,836	Total Sustainment (\$K/Year):	14,139
Total Student Employees:	1,189	Sustain Payroll (\$K/Year):	1,991
Total Civilian Employees:	1,841	BOS Non-Payroll (\$K/Year):	22,705
Accomp Mil not Receiving BAH:	14.0%	BOS Payroll (\$K/Year):	26,990
Officer Housing Units Avail:	7	Family Housing (\$K/Year):	889
Enlisted Housing Units Avail:	28	Installation PRV(\$K):	1,165,708
Starting Facilities(KSF):	6,388	Svc/Agcy Recap Rate (Years):	83
Officer BAH (\$/Month):	1,376	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,025		
Civ Locality Pay Factor:	1.130	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.06		Admits Visits Prescrip
Per Diem Rate (\$/Day):	137	CostFactor	3,023.56 53.81 13.34
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	631 69,897 55,713
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	182 5,751
Latitude:	0.000000	Retiree	177 18,165 39,595
Longitude:	0.000000	Retiree65+	145 8,953 36,694

Department : Army  
 Scenario File : E:\Data\Final Army\51 - U.S. Army Garrison Michigan (Selfridge)\USA-0063v3 US Army Garrison Michigan MI [Selfridge].CBR  
 Option Pkg Name: Close Selfridge  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DETROIT, MI (26221)

Total Officer Employees:	97	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	29	Total Sustainment (\$K/Year):	5,096
Total Student Employees:	0	Sustain Payroll (\$K/Year):	1,335
Total Civilian Employees:	3,430	BOS Non-Payroll (\$K/Year):	46,354
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	22,542
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	413,686
Starting Facilities(KSF):	1,724	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	1,441	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	968		
Civ Locality Pay Factor:	1.184	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.15		Admits Visits Prescrip
Per Diem Rate (\$/Day):	161	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	42.500000	Retiree	0 0 0
Longitude:	-83.400000	Retiree65+	0 157 0

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: SELFRIDGE, MI (26832)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	105	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	550	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	500	0	0	0	0	0
MTF Closure Action:	Hospital Fac ShDn(KSF):			1,764	FH ShDn: 100.000%	

Department : Army  
 Scenario File : E:\Data\Final Army\51 - U.S. Army Garrison Michigan (Selfridge)\USA-0063v3 US Army Garrison Michigan MI [Selfridge].CBR  
 Option Pkg Name: Close Selfridge  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: BASE X (ARMY), US (xarmy)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: DETROIT, MI (26221)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	100	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Army  
 Scenario File : E:\Data\Final Army\51 - U.S. Army Garrison Michigan (Selfridge)\USA-0063v3 US Army Garrison Michigan MI [Selfridge].CBR  
 Option Pkg Name: Close Selfridge  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: SELFRIDGE, MI (26832)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	-1	0	0	0	0	0
Enl Scenario Change:	-11	0	0	0	0	0
Civ Scenario Change:	-132	0	0	0	0	0
Off Prog nonBRAC Change:	1	0	0	0	0	0
Enl Prog nonBRAC Change:	-1	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: BASE X (ARMY), US (xarmy)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	1	0	0	0	0	0
Enl Prog nonBRAC Change:	12	0	3	-3	0	0
Civ Prog nonBRAC Change:	12	0	-2	1	0	0
Stu Prog nonBRAC Change:	-25	12	0	-48	0	0
Prog FH Privatization:	30%	1%	0%	0%	0%	0%

Name: DETROIT, MI (26221)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-57	1	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN EIGHT - BASE ENCLAVE INFORMATION

Name: SELFRIDGE, MI (26832)

FAC	Description	UM	Quantity	FPG Sust CF
3141	Tank and Automotive RDT&E Facility	SF	21,800	2.70
3191	Miscellaneous Item and Equipment RDT&E Facil	SF	10,700	3.32

Department : Army  
 Scenario File : E:\Data\Final Army\51 - U.S. Army Garrison Michigan (Selfridge)\USA-0063v3 US Army Garrison Michigan MI [Selfridge].CBR  
 Option Pkg Name: Close Selfridge  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
	-----	-----	-----	-----
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Army  
 Scenario File : E:\Data\Final Army\51 - U.S. Army Garrison Michigan (Selfridge)\USA-0063v3 US Army Garrison Michigan MI [Selfridge].CBR  
 Option Pkg Name: Close Selfridge  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

=====  
 Close United States Army Garrison-Michigan at Selfridge, which is located on Selfridge Air National Guard Base. Retain an enclave to support the Dynamic Structural Load Simulator (Bridging) Laboratory and the Water Purification Laboratory on Selfridge.

FOOTNOTES FOR SCREEN THREE

=====  
 Personnel movements account for non-BRAC programming actions occurring between the FY03 baseline and the out-years (FY05-FY11). In the event that planned programming actions add positions to an installation (results in a + error message), TABS adjusts the personnel movements on screen 3 to move these extra positions to BASEX. in the event that planned programming actions delete positions from an installation (results in a negative error message), TABS adjusts the personnel movements on screen 3 to move fewer positions (add the negative error quantity to the original movement quantity that produced the error message).

The six personnel shown here will be transferred to Detroit Arsenal.

FOOTNOTES FOR SCREEN FIVE

=====  
 There is a one-time unique cost to enclave Bld # 350 of \$105K.  
  
 There is a one-time non-milcon environmental cost of \$550K for EBS + Disposal NEPA at USAG-M (Selfridge)  
  
 There is a one-time non-milcon environmental cost of \$100k at Detroit Arsenal for NEPA costs.  
  
 A procurement avoidance of \$500k in OMA funding can be achieved for FY05 by not relocating the ballfield to accommodate the new hotel.

FOOTNOTES FOR SCREEN SIX

=====  
 The personnel numbers are from the Stationable packages, which are based on ASIP.

FOOTNOTES FOR SCREEN SEVEN

=====  
 Specific space requirements will have to be determined in a scenario specific data call.  
  
 Any unique space requirements will also have to be identified.  
  
 Personnel requirements were based on 138 personnel times an average of 150 sq. ft. per person.

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Department : Army  
 Scenario File : E:\Data\Final Army\51 - U.S. Army Garrison Michigan (Selfridge)\USA-0063v3 US Army Garrison Michigan MI [Selfridge].CBR  
 Option Pkg Name: Close Selfridge  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

SELFRIDGE, MI (26832)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	126	0	0	0	0	0	126
NET CHANGE-Mil	-126	0	0	0	0	0	-126
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	174	0	0	0	0	0	174
NET CHANGE-Civ	-174	0	0	0	0	0	-174
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

BASE X (ARMY), US (xarmy)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	113	0	0	0	0	0	113

Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	113	0	0	0	0	0	113
Jobs Gained-Civ	37	0	0	0	0	0	37
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	37	0	0	0	0	0	37
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DETROIT, MI (26221)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	1	0	0	0	0	0	1
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	1	0	0	0	0	0	1
Jobs Gained-Civ	5	0	0	0	0	0	5
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	5	0	0	0	0	0	5
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INDIVIDUAL INSTALLATION ROLLUP (COBRA v6.10)

Data As Of 04/22/2005 8:51:48 AM, Report Created 3/23/2006 2:58:01 PM

Department : Army  
 Scenario File : E:\Data\Final Army\51 - U.S. Army Garrison Michigan (Selfridge)\USA-0063v3 US Army Garrison Michigan MI [Selfridge].CBR  
 Option Pkg Name: Close Selfridge  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

BaseCode	Base Name	Military Add/Elim	Civilian Add/Elim	Military Realign	Civilian Realign	Delta BOS(\$K)	Delta Sustainment(\$K)	Delta Square
26832	SELFRIDGE	-12	-132	-114	-42	-229,093	-3,347,724	-
1,731,500	-303,943,351 MI							
xarmy	BASE X (ARMY)	0	0	113	37	203,729	0	
0	0 US							
26221	DETROIT	0	0	1	5	20,026	0	
0	0 MI							