



Department : Army  
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0113R Close Ft. Monroe\Criterion 5-COBRA\USA-0113R Close Ft. Monroe.CBR  
 Option Pkg Name: Close Ft. Monroe  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Starting Year : 2006  
 Final Year : 2008  
 Payback Year : 2009 (1 Year)

NPV in 2025(\$K): -686,602  
 1-Time Cost(\$K): 72,396

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	4,511	32,939	0	0	0	0	37,450	0
Person	0	-2,906	-22,296	-45,500	-45,500	-45,500	-161,702	-45,500
Overhd	-789	-39	-9,421	-12,458	-12,458	-12,458	-47,623	-12,802
Moving	0	1,343	10,422	0	0	0	11,765	0
Missio	0	0	0	0	0	0	0	0
Other	7,321	27	1,449	1,449	1,449	1,449	13,145	1,449
<b>TOTAL</b>	<b>11,043</b>	<b>31,363</b>	<b>-19,846</b>	<b>-56,508</b>	<b>-56,508</b>	<b>-56,508</b>	<b>-146,964</b>	<b>-56,852</b>

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
<b>POSITIONS ELIMINATED</b>							
Off	0	16	63	0	0	0	79
Enl	0	35	143	0	0	0	178
Civ	0	51	250	0	0	0	301
<b>TOT</b>	<b>0</b>	<b>102</b>	<b>456</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>558</b>

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
<b>POSITIONS REALIGNED</b>							
Off	0	11	606	0	0	0	617
Enl	0	16	483	0	0	0	499
Stu	0	0	20	0	0	0	20
Civ	0	35	1,612	0	0	0	1,647
<b>TOT</b>	<b>0</b>	<b>62</b>	<b>2,721</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,783</b>

Summary:

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 USA-0113: Close Ft. Monroe, VA. Relocate the US Army Training & Doctrine Command (TRADOC) Headquarters to Ft. Eustis, VA. Relocate the US Army Accessions Command and US Army Cadet Command to Ft. Knox, KY. Relocate the Installation Management Agency's Northeast Region HQs, the NETCOM Northeast Region HQs and the Army Contracting Agency Northern Region Office to Ft. Eustis, VA.

Several other Service and DOD offices resident on Ft. Monroe are moved to Base X. These include, a PEO STAMIS Office, an Army Audit Agency office, an installation supply management activity, one Civilian position attached to the US Army War College, one MP Detachment, one Civilian position attached to the Space & Missile Defense Command, a USAF element MCA, some personnel from the 0001 Fighter Wing at Langley AFB, a Naval Surface Warfare Center Detachment, a Defense Contract Management Agency office and a Defense Finance & Accounting office.

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Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	4,511	32,939	0	0	0	0	37,450	0
Person	0	1,730	13,799	8,736	8,736	8,736	41,737	8,736
Overhd	3,949	4,994	10,675	8,184	8,184	8,184	44,170	8,184
Moving	0	1,388	10,841	0	0	0	12,229	0
Missio	0	0	0	0	0	0	0	0
Other	7,321	27	1,449	1,449	1,449	1,449	13,145	1,449
<b>TOTAL</b>	<b>15,782</b>	<b>41,077</b>	<b>36,765</b>	<b>18,369</b>	<b>18,369</b>	<b>18,369</b>	<b>148,731</b>	<b>18,369</b>

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	4,636	36,095	54,235	54,235	54,235	203,439	54,235
Overhd	4,738	5,033	20,096	20,642	20,642	20,642	91,793	20,986
Moving	0	44	419	0	0	0	463	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>4,738</b>	<b>9,714</b>	<b>56,611</b>	<b>74,877</b>	<b>74,877</b>	<b>74,877</b>	<b>295,695</b>	<b>75,221</b>

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)  
 Data As Of 04/20/2005 11:39:58 AM, Report Created 04/20/2005 11:40:04 AM

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Base	Personnel			
	Start*	Finish*	Change	%Change
MONROE	3,341	0	-3,341	-100%
EUSTIS	11,631	13,959	2,328	20%
BASE X (ARMY)	109	289	180	165%
KNOX	16,696	16,971	275	2%
TOTAL	31,777	31,219	-558	-2%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
MONROE	2,560,000	0	-2,560,000	-100%	766
EUSTIS	12,508,000	12,691,000	183,000	1%	79
BASE X (ARMY)	60,640	87,640	27,000	45%	150
KNOX	17,773,000	17,785,000	12,000	0%	44
TOTAL	32,901,640	30,563,640	-2,338,000	-7%	4,190

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
MONROE	12,806,955	0	-12,806,955	-100%	3,833
EUSTIS	51,942,889	57,448,651	5,505,762	11%	2,365
BASE X (ARMY)	0	0	0	0%	0
KNOX	49,610,431	50,115,199	504,768	1%	1,835
TOTAL	114,360,275	107,563,850	-6,796,425	-6%	12,180

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
MONROE	2,292,403	0	-2,292,403	-100%	686
EUSTIS	22,735,901	23,130,964	395,063	2%	170
BASE X (ARMY)	118,709	161,819	43,110	36%	239
KNOX	43,378,307	43,418,108	39,801	0%	145
TOTAL	68,525,320	66,710,891	-1,814,429	-3%	3,252

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
MONROE	4,738,596	0	-4,738,596	-100%	1,418
EUSTIS	15,454,332	15,711,979	257,646	2%	111
BASE X (ARMY)	5,725,274	7,142,136	1,416,861	25%	7,871
KNOX	31,550,941	31,571,842	20,901	0%	76
TOTAL	57,469,144	54,425,956	-3,043,187	-5%	5,454

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 2  
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Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
MONROE	19,837,954	0	-19,837,954	-100%	5,938
EUSTIS	90,133,123	96,291,594	6,158,471	7%	2,645
BASE X (ARMY)	5,843,983	7,303,955	1,459,971	25%	8,111
KNOX	124,539,678	125,105,148	565,470	0%	2,056
TOTAL	240,354,739	228,700,697	-11,654,041	-5%	20,885

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
MONROE	488,075,408	0	-488,075,408	-100%	146,087
EUSTIS	1,591,796,220	1,618,333,818	26,537,598	2%	11,399
BASE X (ARMY)	22,901,098	28,568,542	5,667,444	25%	31,486
KNOX	3,249,746,903	3,251,899,695	2,152,792	0%	7,828
TOTAL	5,352,519,629	4,898,802,055	-453,717,574	-8%	813,114

\* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

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ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	4,511	32,939	0	0	0	0	37,450
O&M							
CIV SALARY							
Civ RIF	0	976	3,099	0	0	0	4,075
Civ Retire	0	72	491	0	0	0	563
CIV MOVING							
Per Diem	0	121	959	0	0	0	1,080
POV Miles	0	7	49	0	0	0	56
Home Purch	0	351	3,388	0	0	0	3,739
HHG	0	136	1,141	0	0	0	1,277
Misc	0	21	258	0	0	0	279
House Hunt	0	89	702	0	0	0	791
PPP	0	355	1,810	0	0	0	2,165
RITA	0	165	1,500	0	0	0	1,665
FREIGHT							
Packing	0	2	26	0	0	0	28
Freight	0	22	202	0	0	0	225
Vehicles	0	3	22	0	0	0	25
Unemployment	0	76	240	0	0	0	316
OTHER							
Info Tech	0	8	83	0	0	0	91
Prog Manage	3,650	2,738	2,053	0	0	0	8,442
Supt Contract	0	0	0	0	0	0	0
Mothball	0	23	438	0	0	0	461
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	15	72	0	0	0	87
POV Miles	0	6	34	0	0	0	40
HHG	0	68	449	0	0	0	517
Misc	0	18	144	0	0	0	162
OTHER							
Elim PCS	0	307	1,232	0	0	0	1,539
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	1,871	0	0	0	0	0	1,871
Misn Contract	0	0	0	0	0	0	0
1-Time Other	5,450	0	0	0	0	0	5,450
TOTAL ONE-TIME	15,483	38,518	18,396	0	0	0	72,396

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RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	13	478	478	478	478	478	2,403	478
Recap	286	1,695	1,695	1,695	1,695	1,695	8,763	1,695
BOS	0	60	6,010	6,010	6,010	6,010	24,102	6,010
Civ Salary	0	35	175	175	175	175	734	175
TRICARE	0	27	1,449	1,449	1,449	1,449	5,824	1,449
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	264	8,561	8,561	8,561	8,561	34,508	8,561
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	299	2,559	18,369	18,369	18,369	18,369	76,334	18,369
TOTAL COST	15,782	41,077	36,765	18,369	18,369	18,369	148,731	18,369
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	44	419	0	0	0	463	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	44	419	0	0	0	463	0
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	28	602	1,148	1,148	1,148	4,074	1,148
O&M								
Sustainment	0	112	1,948	1,948	1,948	1,948	7,907	2,292
Recap	4,738	4,738	4,738	4,738	4,738	4,738	28,431	4,738
BOS	0	154	12,807	12,807	12,807	12,807	51,381	12,807
Civ Salary	0	1,696	11,703	20,015	20,015	20,015	73,443	20,015
MIL PERSONNEL								
Off Salary	0	1,000	5,936	9,873	9,873	9,873	36,554	9,873
Enl Salary	0	1,442	8,775	14,667	14,667	14,667	54,219	14,667
House Allow	0	499	9,681	9,681	9,681	9,681	39,222	9,681
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	4,738	9,669	56,192	74,877	74,877	74,877	295,232	75,221
TOTAL SAVINGS	4,738	9,714	56,611	74,877	74,877	74,877	295,695	75,221

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ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	4,511	32,939	0	0	0	0	37,450	
O&M								
Civ Retir/RIF	0	1,048	3,591	0	0	0	4,639	
Civ Moving	0	1,273	10,059	0	0	0	11,332	
Info Tech	0	8	83	0	0	0	91	
Other	3,650	2,836	2,732	0	0	0	9,218	
MIL PERSONNEL								
Mil Moving	0	370	1,511	0	0	0	1,881	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	1,871	0	0	0	0	0	1,871	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	5,450	0	0	0	0	0	5,450	
TOTAL ONE-TIME	15,483	38,474	17,976	0	0	0	70,062	
RECURRING NET								
-----(\$K)-----	---- <th>2007</th> <th>2008</th> <th>2009</th> <th>2010</th> <th>2011</th> <th>Total</th> <th>Beyond</th>	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	-28	-602	-1,148	-1,148	-1,148	-4,074	-1,148
O&M								
Sustainment	13	365	-1,470	-1,470	-1,470	-1,470	-5,504	-1,814
Recap	-4,452	-3,043	-3,043	-3,043	-3,043	-3,043	-19,668	-3,043
BOS	0	-94	-6,796	-6,796	-6,796	-6,796	-27,279	-6,796
Civ Salary	0	-1,660	-11,528	-19,840	-19,840	-19,840	-72,709	-19,840
TRICARE	0	27	1,449	1,449	1,449	1,449	5,824	1,449
MIL PERSONNEL								
Mil Salary	0	-2,442	-14,712	-24,540	-24,540	-24,540	-90,773	-24,540
House Allow	0	-235	-1,120	-1,120	-1,120	-1,120	-4,714	-1,120
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-4,439	-7,110	-37,823	-56,508	-56,508	-56,508	-218,897	-56,852
TOTAL NET COST	11,043	31,363	-19,846	-56,508	-56,508	-56,508	-146,964	-56,852

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Base: MONROE, VA (51585)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
----- (\$K) -----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	976	3,099	0	0	0	4,075
Civ Retire	0	72	491	0	0	0	563
CIV MOVING							
Per Diem	0	121	959	0	0	0	1,080
POV Miles	0	7	49	0	0	0	56
Home Purch	0	351	3,388	0	0	0	3,739
HHG	0	136	1,141	0	0	0	1,277
Misc	0	21	258	0	0	0	279
House Hunt	0	89	702	0	0	0	791
PPP	0	355	1,810	0	0	0	2,165
RITA	0	165	1,500	0	0	0	1,665
FREIGHT							
Packing	0	2	26	0	0	0	28
Freight	0	22	202	0	0	0	225
Vehicles	0	3	22	0	0	0	25
Unemployment	0	76	240	0	0	0	316
OTHER							
Info Tech	0	8	83	0	0	0	91
Prog Manage	3,650	2,738	2,053	0	0	0	8,442
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	23	438	0	0	0	461
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	15	72	0	0	0	87
POV Miles	0	6	34	0	0	0	40
HHG	0	68	449	0	0	0	517
Misc	0	18	144	0	0	0	162
OTHER							
Elim PCS	0	307	1,232	0	0	0	1,539
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	1,300	0	0	0	0	0	1,300
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	4,950	5,579	18,396	0	0	0	28,925

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Base: MONROE, VA (51585)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	46	943	943	943	943	3,819	943
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	46	943	943	943	943	3,819	943
TOTAL COSTS	4,950	5,625	19,339	943	943	943	32,745	943
ONE-TIME SAVES								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	44	419	0	0	0	463	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	44	419	0	0	0	463	0
RECURRINGSAVES								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	28	602	1,148	1,148	1,148	4,074	1,148
O&M								
Sustainment	0	112	1,948	1,948	1,948	1,948	7,907	2,292
Recap	4,738	4,738	4,738	4,738	4,738	4,738	28,431	4,738
BOS	0	154	12,807	12,807	12,807	12,807	51,381	12,807
Civ Salary	0	1,696	11,703	20,015	20,015	20,015	73,443	20,015
MIL PERSONNEL								
Off Salary	0	1,000	5,936	9,873	9,873	9,873	36,554	9,873
Enl Salary	0	1,442	8,775	14,667	14,667	14,667	54,219	14,667
House Allow	0	499	9,681	9,681	9,681	9,681	39,222	9,681
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	4,738	9,669	56,192	74,877	74,877	74,877	295,232	75,221
TOTAL SAVINGS	4,738	9,714	56,611	74,877	74,877	74,877	295,695	75,221

Department : Army  
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0113R Close Ft. Monroe\Criterion 5-COBRA\USA-0113R Close Ft. Monroe.CBR  
 Option Pkg Name: Close Ft. Monroe  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: MONROE, VA (51585)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
<b>CONSTRUCTION</b>								
MILCON	0	0	0	0	0	0	0	
<b>O&amp;M</b>								
Civ Retir/RIF	0	1,048	3,591	0	0	0	4,639	
Civ Moving	0	1,273	10,059	0	0	0	11,332	
Info Tech	0	8	83	0	0	0	91	
Other	3,650	2,836	2,732	0	0	0	9,218	
<b>MIL PERSONNEL</b>								
Mil Moving	0	370	1,511	0	0	0	1,881	
<b>OTHER</b>								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	1,300	0	0	0	0	0	1,300	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
<b>TOTAL ONE-TIME</b>	<b>4,950</b>	<b>5,535</b>	<b>17,976</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,462</b>	
<b>RECURRING NET</b>								
-----(\$K)-----	-----	-----	-----	-----	-----	-----	Total	Beyond
FAM HOUSE OPS	0	-28	-602	-1,148	-1,148	-1,148	-4,074	-1,148
<b>O&amp;M</b>								
Sustainment	0	-112	-1,948	-1,948	-1,948	-1,948	-7,907	-2,292
Recap	-4,738	-4,738	-4,738	-4,738	-4,738	-4,738	-28,431	-4,738
BOS	0	-154	-12,807	-12,807	-12,807	-12,807	-51,381	-12,807
Civ Salary	0	-1,696	-11,703	-20,015	-20,015	-20,015	-73,443	-20,015
TRICARE	0	46	943	943	943	943	3,819	943
<b>MIL PERSONNEL</b>								
Mil Salary	0	-2,442	-14,712	-24,540	-24,540	-24,540	-90,773	-24,540
House Allow	0	-499	-9,681	-9,681	-9,681	-9,681	-39,222	-9,681
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
<b>TOTAL RECUR</b>	<b>-4,738</b>	<b>-9,623</b>	<b>-55,248</b>	<b>-73,934</b>	<b>-73,934</b>	<b>-73,934</b>	<b>-291,413</b>	<b>-74,278</b>
<b>TOTAL NET COST</b>	<b>212</b>	<b>-4,088</b>	<b>-37,272</b>	<b>-73,934</b>	<b>-73,934</b>	<b>-73,934</b>	<b>-262,951</b>	<b>-74,278</b>

Department : Army  
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0113R Close Ft. Monroe\Criterion 5-COBRA\USA-0113R Close Ft. Monroe.CBR  
 Option Pkg Name: Close Ft. Monroe

Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: EUSTIS, VA (51281)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	2,650	26,275	0	0	0	0	28,926
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	535	0	0	0	0	0	535
Misn Contract	0	0	0	0	0	0	0
1-Time Other	5,114	0	0	0	0	0	5,114
TOTAL ONE-TIME	8,299	26,275	0	0	0	0	34,575

Department : Army  
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0113R Close Ft. Monroe\Criterion 5-COBRA\USA-0113R Close Ft. Monroe.CBR  
 Option Pkg Name: Close Ft. Monroe  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: EUSTIS, VA (51281)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	4	395	395	395	395	395	1,979	395
Recap	2	258	258	258	258	258	1,291	258
BOS	0	54	5,506	5,506	5,506	5,506	22,077	5,506
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	5	524	524	524	524	2,100	524
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	71	7,240	7,240	7,240	7,240	29,032	7,240
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	6	783	13,922	13,922	13,922	13,922	56,480	13,922
TOTAL COSTS	8,306	27,058	13,922	13,922	13,922	13,922	91,055	13,922
ONE-TIME SAVES								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : Army  
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0113R Close Ft. Monroe\Criterion 5-COBRA\USA-0113R Close Ft. Monroe.CBR  
 Option Pkg Name: Close Ft. Monroe  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: EUSTIS, VA (51281)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
<b>CONSTRUCTION</b>								
MILCON	2,650	26,275	0	0	0	0	28,926	
<b>O&amp;M</b>								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
<b>MIL PERSONNEL</b>								
Mil Moving	0	0	0	0	0	0	0	
<b>OTHER</b>								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	535	0	0	0	0	0	535	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	5,114	0	0	0	0	0	5,114	
<b>TOTAL ONE-TIME</b>	<b>8,299</b>	<b>26,275</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34,575</b>	
<b>RECURRING NET</b>								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
<b>O&amp;M</b>								
Sustainment	4	395	395	395	395	395	1,979	395
Recap	2	258	258	258	258	258	1,291	258
BOS	0	54	5,506	5,506	5,506	5,506	22,077	5,506
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	5	524	524	524	524	2,100	524
<b>MIL PERSONNEL</b>								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	71	7,240	7,240	7,240	7,240	29,032	7,240
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
<b>TOTAL RECUR</b>	<b>6</b>	<b>783</b>	<b>13,922</b>	<b>13,922</b>	<b>13,922</b>	<b>13,922</b>	<b>56,480</b>	<b>13,922</b>
<b>TOTAL NET COST</b>	<b>8,306</b>	<b>27,058</b>	<b>13,922</b>	<b>13,922</b>	<b>13,922</b>	<b>13,922</b>	<b>91,055</b>	<b>13,922</b>

Department : Army  
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0113R Close Ft. Monroe\Criterion 5-COBRA\USA-0113R Close Ft. Monroe.CBR  
 Option Pkg Name: Close Ft. Monroe  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: BASE X (ARMY), US (XARMY)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
----- (\$K) -----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	1,643	4,534	0	0	0	0	6,177
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,643	4,534	0	0	0	0	6,177

Data As Of 04/20/2005 11:39:58 AM, Report Created 04/20/2005 11:40:06 AM

Department : Army  
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0113R Close Ft. Monroe\Criterion 5-COBRA\USA-0113R Close Ft. Monroe.CBR  
 Option Pkg Name: Close Ft. Monroe  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: BASE X (ARMY), US (XARMY)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	9	43	43	43	43	43	224	43
Recap	283	1,417	1,417	1,417	1,417	1,417	7,368	1,417
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	35	175	175	175	175	734	175
TRICARE	0	-26	-131	-131	-131	-131	-552	-131
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	183	859	859	859	859	3,621	859
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	292	1,652	2,363	2,363	2,363	2,363	11,395	2,363
TOTAL COSTS	1,935	6,186	2,363	2,363	2,363	2,363	17,573	2,363
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : Army  
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0113R Close Ft. Monroe\Criterion 5-COBRA\USA-0113R Close Ft. Monroe.CBR  
 Option Pkg Name: Close Ft. Monroe  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: BASE X (ARMY), US (XARMY)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
<b>CONSTRUCTION</b>								
MILCON	1,643	4,534	0	0	0	0	6,177	
<b>O&amp;M</b>								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
<b>MIL PERSONNEL</b>								
Mil Moving	0	0	0	0	0	0	0	
<b>OTHER</b>								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
<b>TOTAL ONE-TIME</b>	<b>1,643</b>	<b>4,534</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,177</b>	
<b>RECURRING NET</b>								
-----(\$K)-----	-----	-----	-----	-----	-----	-----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
<b>O&amp;M</b>								
Sustainment	9	43	43	43	43	43	224	43
Recap	283	1,417	1,417	1,417	1,417	1,417	7,368	1,417
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	35	175	175	175	175	734	175
TRICARE	0	-26	-131	-131	-131	-131	-552	-131
<b>MIL PERSONNEL</b>								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	183	859	859	859	859	3,621	859
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
<b>TOTAL RECUR</b>	<b>292</b>	<b>1,652</b>	<b>2,363</b>	<b>2,363</b>	<b>2,363</b>	<b>2,363</b>	<b>11,395</b>	<b>2,363</b>
<b>TOTAL NET COST</b>	<b>1,935</b>	<b>6,186</b>	<b>2,363</b>	<b>2,363</b>	<b>2,363</b>	<b>2,363</b>	<b>17,573</b>	<b>2,363</b>

Department : Army  
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0113R Close Ft. Monroe\Criterion 5-COBRA\USA-0113R Close Ft. Monroe.CBR  
 Option Pkg Name: Close Ft. Monroe  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: KNOX, KY (21478)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
----- (\$K) -----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	217	2,129	0	0	0	0	2,346
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	36	0	0	0	0	0	36
Misn Contract	0	0	0	0	0	0	0
1-Time Other	336	0	0	0	0	0	336
TOTAL ONE-TIME	589	2,129	0	0	0	0	2,718

Department : Army  
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0113R Close Ft. Monroe\Criterion 5-COBRA\USA-0113R Close Ft. Monroe.CBR  
 Option Pkg Name: Close Ft. Monroe  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: KNOX, KY (21478)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	40	40	40	40	40	199	40
Recap	0	21	21	21	21	21	105	21
BOS	0	5	505	505	505	505	2,024	505
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	1	113	113	113	113	456	113
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	10	461	461	461	461	1,856	461
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	1	77	1,140	1,140	1,140	1,140	4,640	1,140
TOTAL COSTS	590	2,207	1,140	1,140	1,140	1,140	7,359	1,140
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : Army  
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0113R Close Ft. Monroe\Criterion 5-COBRA\USA-0113R Close Ft. Monroe.CBR  
 Option Pkg Name: Close Ft. Monroe  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: KNOX, KY (21478)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
<b>CONSTRUCTION</b>								
MILCON	217	2,129	0	0	0	0	2,346	
<b>O&amp;M</b>								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
<b>MIL PERSONNEL</b>								
Mil Moving	0	0	0	0	0	0	0	
<b>OTHER</b>								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	36	0	0	0	0	0	36	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	336	0	0	0	0	0	336	
<b>TOTAL ONE-TIME</b>	<b>589</b>	<b>2,129</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,718</b>	
<b>RECURRING NET</b>								
-----(\$K)-----	----	----	----	----	----	----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
<b>O&amp;M</b>								
Sustainment	0	40	40	40	40	40	199	40
Recap	0	21	21	21	21	21	105	21
BOS	0	5	505	505	505	505	2,024	505
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	1	113	113	113	113	456	113
<b>MIL PERSONNEL</b>								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	10	461	461	461	461	1,856	461
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
<b>TOTAL RECUR</b>	<b>1</b>	<b>77</b>	<b>1,140</b>	<b>1,140</b>	<b>1,140</b>	<b>1,140</b>	<b>4,640</b>	<b>1,140</b>
<b>TOTAL NET COST</b>	<b>590</b>	<b>2,207</b>	<b>1,140</b>	<b>1,140</b>	<b>1,140</b>	<b>1,140</b>	<b>7,359</b>	<b>1,140</b>

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 04/20/2005 11:39:58 AM, Report Created 04/20/2005 11:40:02 AM

Department : Army  
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0113R Close Ft. Monroe\Criterion 5-COBRA\USA-0113R Close Ft. Monroe.CBR  
 Option Pkg Name: Close Ft. Monroe  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

MONROE, VA (51585)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	78	1,295	0	0	0	1,373
NET CHANGE-Mil	0	-78	-1,295	0	0	0	-1,373
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	86	1,862	0	0	0	1,948
NET CHANGE-Civ	0	-86	-1,862	0	0	0	-1,948
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	20	0	0	0	20
NET CHANGE-Stu	0	0	-20	0	0	0	-20

EUSTIS, VA (51281)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	9	945	0	0	0	954
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	9	945	0	0	0	954
Jobs Gained-Civ	0	14	1,354	0	0	0	1,368
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	14	1,354	0	0	0	1,368
Jobs Gained-Stu	0	0	6	0	0	0	6
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	6	0	0	0	6

BASE X (ARMY), US (XARMY)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	17	69	0	0	0	86
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	17	69	0	0	0	86
Jobs Gained-Civ	0	19	75	0	0	0	94
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	19	75	0	0	0	94
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

KNOX, KY (21478)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	1	75	0	0	0	76
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	1	75	0	0	0	76
Jobs Gained-Civ	0	2	183	0	0	0	185
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	2	183	0	0	0	185
Jobs Gained-Stu	0	0	14	0	0	0	14
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	14	0	0	0	14

COBRA INPUT DATA REPORT (COBRA v6.10)

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Department : Army  
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 Option Pkg Name: Close Ft. Monroe  
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INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006  
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
-----	-----
MONROE, VA (51585)	Closes in FY 2008
EUSTIS, VA (51281)	Realignment
BASE X (ARMY), US (XARMY)	Realignment
KNOX, KY (21478)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE  
 (Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
MONROE, VA (51585)	EUSTIS, VA (51281)	10 mi
MONROE, VA (51585)	BASE X (ARMY), US (XARMY)	1,750 mi
MONROE, VA (51585)	KNOX, KY (21478)	635 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from MONROE, VA (51585) to EUSTIS, VA (51281)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	5	533	0	0	0
Enlisted Positions:	0	4	412	0	0	0
Civilian Positions:	0	14	1,354	0	0	0
Student Positions:	0	0	6	0	0	0
NonVeh Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from MONROE, VA (51585) to BASE X (ARMY), US (XARMY)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	5	20	0	0	0
Enlisted Positions:	0	12	49	0	0	0
Civilian Positions:	0	19	75	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	2	0	0	0
Mil Light Vehic (tons):	0	0	2	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 2  
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Department : Army  
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 Option Pkg Name: Close Ft. Monroe  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from MONROE, VA (51585) to KNOX, KY (21478)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	1	53	0	0	0
Enlisted Positions:	0	0	22	0	0	0
Civilian Positions:	0	2	183	0	0	0
Student Positions:	0	0	14	0	0	0
NonVeh Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	1	2	0	0	0
Mil Light Vehic (tons):	0	2	9	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: MONROE, VA (51585)

Total Officer Employees:	696	Base Service (for BOS/Sust):	Army		
Total Enlisted Employees:	677	Total Sustainment (\$K/Year):	4,669		
Total Student Employees:	20	Sustain Payroll (\$K/Year):	2,376		
Total Civilian Employees:	1,948	BOS Non-Payroll (\$K/Year):	12,807		
Accomp Mil not Receiving BAH:	4.1%	BOS Payroll (\$K/Year):	23,698		
Officer Housing Units Avail:	11	Family Housing (\$K/Year):	1,148		
Enlisted Housing Units Avail:	11	Installation PRV(\$K):	488,075		
Starting Facilities(KSF):	2,560	Svc/Agcy Recap Rate (Years):	103		
Officer BAH (\$/Month):	1,074	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	815				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.94		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	142	CostFactor	5,140.92	79.00	35.98
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0	13,691	11,457
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	259	9,707	
Latitude:	37.033334	Retiree	0	6,374	8,059
Longitude:	-76.300000	Retiree65+	0	589	3,903

Name: EUSTIS, VA (51281)

Total Officer Employees:	880	Base Service (for BOS/Sust):	Army		
Total Enlisted Employees:	5,499	Total Sustainment (\$K/Year):	22,736		
Total Student Employees:	2,937	Sustain Payroll (\$K/Year):	0		
Total Civilian Employees:	2,569	BOS Non-Payroll (\$K/Year):	52,544		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	60,879		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,591,796		
Starting Facilities(KSF):	12,508	Svc/Agcy Recap Rate (Years):	103		
Officer BAH (\$/Month):	1,074	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	815				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.94		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	142	CostFactor	5,140.92	65.00	46.84
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	291	171,996	175,045
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	491	13,801	
Latitude:	37.150000	Retiree	116	48,147	124,072
Longitude:	-76.583334	Retiree65+	10	8,298	69,026

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 3  
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Department : Army  
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0113R Close Ft. Monroe\Criterion 5-COBRA\USA-0113R Close Ft. Monroe.CBR  
 Option Pkg Name: Close Ft. Monroe  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: BASE X (ARMY), US (XARMY)

Total Officer Employees:	1	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	7	Total Sustainment (\$K/Year):	262
Total Student Employees:	0	Sustain Payroll (\$K/Year):	143
Total Civilian Employees:	101	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	92
Enlisted Housing Units Avail:	0	Installation PRV (\$K):	22,901
Starting Facilities (KSF):	61	Svc/Agcy Recap Rate (Years):	4
Officer BAH (\$/Month):	1,676	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,219		
Civ Locality Pay Factor:	1.140	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.08		Admits Visits Prescrip
Per Diem Rate (\$/Day):	174	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: KNOX, KY (21478)

Total Officer Employees:	830	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	4,993	Total Sustainment (\$K/Year):	43,378
Total Student Employees:	8,119	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	2,995	BOS Non-Payroll (\$K/Year):	50,053
Accomp Mil not Receiving BAH:	55.3%	BOS Payroll (\$K/Year):	129,526
Officer Housing Units Avail:	90	Family Housing (\$K/Year):	8,130
Enlisted Housing Units Avail:	494	Installation PRV (\$K):	3,249,747
Starting Facilities (KSF):	17,773	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	811	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	569		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.05		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	5,546.00 116.00 48.91
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	1,743 240,019 249,704
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	438 9,539
Latitude:	37.916667	Retiree	368 67,023 217,331
Longitude:	-85.966667	Retiree65+	71 13,712 161,692

Department : Army  
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0113R Close Ft. Monroe\Criterion 5-COBRA\USA-0113R Close Ft. Monroe.CBR  
 Option Pkg Name: Close Ft. Monroe  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: MONROE, VA (51585)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	1,300	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	Hospital Fac ShDn(KSF):			2,560	FH ShDn:	100.000%

Name: EUSTIS, VA (51281)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	5,114	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	535	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Army  
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0113R Close Ft. Monroe\Criterion 5-COBRA\USA-0113R Close Ft. Monroe.CBR  
 Option Pkg Name: Close Ft. Monroe  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: BASE X (ARMY), US (XARMY)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

Name: KNOX, KY (21478)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	336	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	36	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

Department : Army  
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0113R Close Ft. Monroe\Criterion 5-COBRA\USA-0113R Close Ft. Monroe.CBR  
 Option Pkg Name: Close Ft. Monroe  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: MONROE, VA (51585)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	-16	-63	0	0	0
Enl Scenario Change:	0	-35	-143	0	0	0
Civ Scenario Change:	0	-51	-250	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: EUSTIS, VA (51281)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-28	8	0	0	0	0
Enl Prog nonBRAC Change:	-120	23	0	0	0	0
Civ Prog nonBRAC Change:	-1	0	0	0	0	0
Stu Prog nonBRAC Change:	-103	-33	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: KNOX, KY (21478)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	-339	98	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: EUSTIS, VA (51281)

FAC	UM	New MilCon	Rehab MilCon	TotCost (\$K)	FPG Con CF	FPG Sust CF
----	----	-----	-----	-----	-----	-----
1713	SF	16,000	0 Default	0	128.72	3.89
6100	SF	167,000	0 Default	0	138.78	2.52

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Department : Army  
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 Option Pkg Name: Close Ft. Monroe  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: BASE X (ARMY), US (XARMY)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
6100	SF	19,000	0 Default	0	138.78	2.52
7210	SF	8,000	0 Default	0	149.92	4.16
8521	SY	19,000	0 Default	0	45.83	1.07

Name: KNOX, KY (21478)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
7210	SF	7,000	0 Default	0	149.92	4.16
1712	SF	2,000	0 Default	0	175.25	2.71
2141	SF	3,000	0 Default	0	144.86	3.01

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:				
Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%	
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%	
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00	
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%	
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00	
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%	
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00	
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%	
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%	
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%	
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%	
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%	
Civ Early Retire Pay Factor:	18.03%			

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

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FOOTNOTES FOR SCREEN ONE

=====

USA-0113: Close Ft. Monroe, VA. Relocate the US Army Training & Doctrine Command (TRADOC) Headquarters to Ft. Eustis, VA. Relocate the US Army Accessions Command and US Army Cadet Command to Ft. Knox, KY. Relocate the Installation Management Agency's Northeast Region HQs, the NETCOM Northeast Region HQs and the Army Contracting Agency Northern Region Office to Ft. Eustis, VA.

Several other Service and DOD offices resident on Ft. Monroe are moved to Base X. These include, a PEO STAMIS Office, an Army Audit Agency office, an installation supply management activity, one Civilian position attached to the US Army War College, one MP Detachment, one Civilian position attached to the Space & Missile Defense Command, a USAF element MCA, some personnel from the 0001 Fighter Wing at Langley AFB, a Naval Surface Warfare Center Detachment, a Defense Contract Management Agency office and a Defense Finance & Accounting office.

FOOTNOTES FOR SCREEN THREE

=====

Scenario closes Monroe in FY08, personnel moves are allocated by year so that 10% of MILCON is accomplished in the first year and all moves take no more than 3 years. Equipment is moved 20% in FY07 and the remaining 80% in FY08.

TO EUSTIS: These personnel are the TRADOC HQs and other units identified as part of the TRADOC HQs stationable package. Also moved to Ft. Eustis are the IMA Southeast Region HQs\*\*, the NETCOM Southeast Region HQs\*\* and the ACA Northern Region HQs\*\*. The ACA Northern Region HQs is not part of the Stationable Packages (FY03) because it does not appear on Ft. Monroe until FY04. Since the COBRA database only contains FY05 and out, the 505 Civilian positions that are the ACA Northern Region are moved to Eustis (in FY07 & FY08).

\*\* The IMA, NETCOM & ACA units move to Ft. Eustis in support of the consolidation of the IMA and NETCOM regional structures from 4 regions down to two. The movements that support the establishment of an Eastern Region at Ft. Eustis can be found in the closure of Ft. Monore and the closure of Ft. McPherson. The IMA NE Regional Headquarters moves off of Ft. Monroe due to the closure and it consolidates with the SE Regional HQs which moves from Ft. McPherson to Ft. Eustis due to the closure of Ft. McPherson. The consolidation of these two organizations yields a total savings of 109 positions and this savings is split between the two organizations. A savings of 1 Enlisted position and 44 Civilians is taken from the NE Region and is part of the savings shown on screen 6. There are no savings associated with the NE NETCOM Region or the Northern ACA Region HQs.

TO KNOX: These personnel are the Accessions Command and the Cadet Command HQs.

TO BASE X: These personnel include a PEO STAMIS Office, an AAA Office, two joint test activity units, an installation supply management activity, 1 civilian position attached to the US Army War College, one MP detachment, 5 DoD and non-Army units, 1 civilian position attached to the Space & Missile Defense Command and several other non-DoD units and activities.

Personnel movements account for non-BRAC programming actions occurring between the FY03 baseline and the out-years (FY05-FY11). After moving the FY03 strengths for all units off of Ft. Monroe 26 Officers, 216 Enlisted, 38 Civilians & 7 military students were left on the installation due to non-BRAC programming that increased the strength of some units beyond their FY03 authorization. A review of what units were affected by these non-BRAC programming changes showed that all but 10 of the left-over civilians and 5 of the students should move with TRADOC HQs. The 10 Civilians and 5 students should move with the Cadet Command. So, 26 Officers, 216 Enlisted, 28 Civilians & 2 students were moved to Ft. Eustis in addition to the FY03 TRADOC stationable package of 511 Officers, 201 Enlisted and 741 Civilians and 4 Students. Also, 10 Civilians and 5 Students were moved to Ft. Knox in addition to the Accessions & Cadet Cmd stationable packages.

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FOOTNOTES FOR SCREEN FIVE

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All costs on screen five reflect the cumulative effect of CRs at the gaining locations (Ft. Eustis & Ft. Knox). The CR SSEI report may show differing costs of environmental impacts for the gaining locations since those SSEIs are based only on the closure actions that affect the gaining locations. The costs shown on screen 5 are this CR's portion of the cumulative impact of all CRs affecting the gaining locations.

FT. MONROE: \$1,300,000 for Environmental Costs (EBS plus disposal EA)

FT. EUSTIS: \$5,113,671 for Utilities Support Costs associated with MILCON necessary at Ft. Eustis and \$534,837 for Environmental Costs (Air Conformity Analysis, New Source Review & NEPA). CRs moving organizations off of Ft. Eustis open a great deal of space that would be available for use by the units moving from Ft. Monroe.

FT. KNOX: \$335,909 for Utilities Support Costs associated with MILCON at Ft. Knox and \$35,769 for environmental assessment costs.

There are no one-time IT costs at Ft. Eustis or Ft. Knox because other CRs remove more organizations from those installations than are added to them.

FOOTNOTES FOR SCREEN SIX

=====

PERSONNEL REDUCTIONS:

The reductions at Ft. Monore are the elimination of the garrison functions. In addition to those reductions a personnel savings of 1 Enlisted and 44 Civilians is realized for the consolidation of the IMA NE and IMA SE Regional HQs at Ft. Eustis. The reductions taken at Ft. Monroe are the portion of the consolidation savings that are bourne by the NE Region.

There are no BASOPS additions at Ft. Eustis and Ft. Knox because the cumulative effects of the CRs affecting those installations is a decrease in population at both of those posts.

=====

CAVEATS ON PERSONNEL REDUCTIONS:

The reductions at Ft. Monroe include 64 Officer positions and 111 Enlisted positions that are not BASOPS. These positions are mobilized reservists. According to the Office of the Army Provost Marshall General these positions have been converted to contract guard positions between FY03 and the present.

The US Army is currently converting military positions to civilian in installation management functions. The Garrison UIC at Ft. Monroe (W6CQAA) has 51 military positions. Of these, nine are slotted to be converted to civilian by FY05.

FOOTNOTES FOR SCREEN SEVEN

=====

All MILCON requirements reflect the integration of all CRs that impact the two gaining installations (Eustis & Knox). Because these CRs remove organizations from the two gaining installations there is little MILCON required. The units that move off of Eustis and Knox vacate a great deal of space that can be used by the organizations moving from Ft. Monroe.

MILCON indicated for Base X is an estimate of any construction necessary for these units. When a destination installation is indentified, actual requirements will replace these "notional" facilities.

The Army models determining Community Facility requirements showed none were required at any of the gaining installations.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)  
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All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
MONROE	0	0	0
EUSTIS	28,925,981	0	28,925,981
BASE X (ARMY)	6,177,514	0	6,177,514
KNOX	2,346,543	0	2,346,543
Totals:	37,450,039	0	37,450,039

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 2  
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MilCon for Base: EUSTIS, VA (51281)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1713 Band Training Facility	SF	16,000	2,361	0 Default	0	2,361
6100 General Administrative Building	SF	167,000	26,564	0 Default	0	26,564
Total Construction Cost:						28,926
- Construction Cost Avoid:						0
Total Net Milcon Cost:						28,926

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 3  
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 Option Pkg Name: Close Ft. Monroe  
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MilCon for Base: BASE X (ARMY), US (XARMY)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
6100 General Administrative Building	SF	19,000	3,464	0 Default	0	3,464
7210 Enlisted Unaccompanied Personnel Housing	SF	8,000	1,575	0 Default	0	1,575
8521 Vehicle Parking, Surfaced	SY	19,000	1,139	0 Default	0	1,139
Total Construction Cost:						6,177
- Construction Cost Avoid:						0
Total Net Milcon Cost:						6,177

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 4  
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 Option Pkg Name: Close Ft. Monroe  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

MilCon for Base: KNOX, KY (21478)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
7210 Enlisted Unaccompanied Personnel Housing	SF	7,000	1,342	0 Default	0	1,342
1712 Applied Instruction Building	SF	2,000	448	0 Default	0	448
2141 Vehicle Maintenance Shop	SF	3,000	556	0 Default	0	556
Total Construction Cost:						2,346
- Construction Cost Avoid:						0
Total Net Milcon Cost:						2,346

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

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Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	11,043,354	10,891,920	10,891,920
2007	31,363,283	30,090,669	40,982,590
2008	-19,846,117	-18,522,208	22,460,382
2009	-56,508,354	-51,302,291	-28,841,909
2010	-56,508,354	-49,904,952	-78,746,861
2011	-56,508,354	-48,545,673	-127,292,534
2012	-56,852,214	-47,510,778	-174,803,312
2013	-56,852,214	-46,216,710	-221,020,022
2014	-56,852,214	-44,957,889	-265,977,911
2015	-56,852,214	-43,733,355	-309,711,266
2016	-56,852,214	-42,542,174	-352,253,440
2017	-56,852,214	-41,383,438	-393,636,879
2018	-56,852,214	-40,256,263	-433,893,141
2019	-56,852,214	-39,159,788	-473,052,930
2020	-56,852,214	-38,093,179	-511,146,109
2021	-56,852,214	-37,055,622	-548,201,732
2022	-56,852,214	-36,046,325	-584,248,057
2023	-56,852,214	-35,064,518	-619,312,575
2024	-56,852,214	-34,109,454	-653,422,029
2025	-56,852,214	-33,180,402	-686,602,431

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/5  
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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	37,450,039	
Total - Construction		37,450,039
Personnel		
Civilian RIF	4,075,276	
Civilian Early Retirement	563,483	
Eliminated Military PCS	1,539,465	
Unemployment	316,021	
Total - Personnel		6,494,245
Overhead		
Program Management Cost	8,441,741	
Support Contract Termination	0	
Mothball / Shutdown	460,800	
Total - Overhead		8,902,541
Moving		
Civilian Moving	8,888,535	
Civilian PPP	2,165,256	
Military Moving	805,396	
Freight	278,533	
Information Technologies	91,000	
One-Time Moving Costs	0	
Total - Moving		12,228,721
Other		
HAP / RSE	0	
Environmental Mitigation Costs	1,871,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	5,450,000	
Total - Other		7,321,000
-----		-----
Total One-Time Costs		72,396,546
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	463,533	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		463,533
-----		-----
Total Net One-Time Costs		71,933,012

Department : Army  
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 Option Pkg Name: Close Ft. Monroe  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: MONROE, VA (51585)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	4,075,276	
Civilian Early Retirement	563,483	
Eliminated Military PCS	1,539,465	
Unemployment	316,021	
Total - Personnel		6,494,245
Overhead		
Program Management Cost	8,441,741	
Support Contract Termination	0	
Mothball / Shutdown	460,800	
Total - Overhead		8,902,541
Moving		
Civilian Moving	8,888,535	
Civilian PPP	2,165,256	
Military Moving	805,396	
Freight	278,533	
Information Technologies	91,000	
One-Time Moving Costs	0	
Total - Moving		12,228,721
Other		
HAP / RSE	0	
Environmental Mitigation Costs	1,300,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		1,300,000
-----		-----
Total One-Time Costs		28,925,507
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	463,533	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		463,533
-----		-----
Total Net One-Time Costs		28,461,973

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 Option Pkg Name: Close Ft. Monroe  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: EUSTIS, VA (51281)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	28,925,981	
Total - Construction		28,925,981
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	535,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	5,114,000	
Total - Other		5,649,000
-----		
Total One-Time Costs		34,574,981
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		34,574,981

Department : Army  
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0113R Close Ft. Monroe\Criterion 5-COBRA\USA-0113R Close Ft. Monroe.CBR  
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Base: BASE X (ARMY), US (XARMY)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	6,177,514	
Total - Construction		6,177,514
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		6,177,514
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		6,177,514

Department : Army  
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0113R Close Ft. Monroe\Criterion 5-COBRA\USA-0113R Close Ft. Monroe.CBR  
 Option Pkg Name: Close Ft. Monroe  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: KNOX, KY (21478)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	2,346,543	
Total - Construction		2,346,543
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	36,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	336,000	
Total - Other		372,000
-----		
Total One-Time Costs		2,718,543
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		2,718,543

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)  
 Data As Of 04/20/2005 11:39:58 AM, Report Created 04/20/2005 11:40:04 AM

Department : Army  
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0113R Close Ft. Monroe\Criterion 5-COBRA\USA-0113R Close Ft. Monroe.CBR  
 Option Pkg Name: Close Ft. Monroe  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	13	365	-1,470	-1,470	-1,470	-1,470	-5,504	-1,814
Recap Change	-4,452	-3,043	-3,043	-3,043	-3,043	-3,043	-19,668	-3,043
BOS Change	0	-94	-6,796	-6,796	-6,796	-6,796	-27,279	-6,796
Housing Change	0	-28	-602	-1,148	-1,148	-1,148	-4,074	-1,148
<b>TOTAL CHANGES</b>	<b>-4,439</b>	<b>-2,800</b>	<b>-11,912</b>	<b>-12,458</b>	<b>-12,458</b>	<b>-12,458</b>	<b>-56,525</b>	<b>-12,802</b>

MONROE, VA (51585)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	-112	-1,948	-1,948	-1,948	-1,948	-7,907	-2,292
Recap Change	-4,738	-4,738	-4,738	-4,738	-4,738	-4,738	-28,431	-4,738
BOS Change	0	-154	-12,807	-12,807	-12,807	-12,807	-51,381	-12,807
Housing Change	0	-28	-602	-1,148	-1,148	-1,148	-4,074	-1,148
<b>TOTAL CHANGES</b>	<b>-4,738</b>	<b>-5,033</b>	<b>-20,096</b>	<b>-20,642</b>	<b>-20,642</b>	<b>-20,642</b>	<b>-91,793</b>	<b>-20,986</b>

EUSTIS, VA (51281)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	4	395	395	395	395	395	1,979	395
Recap Change	2	258	258	258	258	258	1,291	258
BOS Change	0	54	5,506	5,506	5,506	5,506	22,077	5,506
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>6</b>	<b>707</b>	<b>6,158</b>	<b>6,158</b>	<b>6,158</b>	<b>6,158</b>	<b>25,347</b>	<b>6,158</b>

BASE X (ARMY), US (XARMY)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	9	43	43	43	43	43	224	43
Recap Change	283	1,417	1,417	1,417	1,417	1,417	7,368	1,417
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>292</b>	<b>1,460</b>	<b>1,460</b>	<b>1,460</b>	<b>1,460</b>	<b>1,460</b>	<b>7,592</b>	<b>1,460</b>

KNOX, KY (21478)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	40	40	40	40	40	199	40
Recap Change	0	21	21	21	21	21	105	21
BOS Change	0	5	505	505	505	505	2,024	505
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>1</b>	<b>66</b>	<b>565</b>	<b>565</b>	<b>565</b>	<b>565</b>	<b>2,329</b>	<b>565</b>

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/5  
 Data As Of 04/20/2005 11:39:58 AM, Report Created 04/20/2005 11:40:03 AM

Department : Army  
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0113R Close Ft. Monroe\Criterion 5-COBRA\USA-0113R Close Ft. Monroe.CBR  
 Option Pkg Name: Close Ft. Monroe  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	35	1,612	0	0	0	1,647
Early Retirement*	8.10%	0	2	21	0	0	0	23
Regular Retirement*	1.67%	0	0	4	0	0	0	4
Civilian Turnover*	9.16%	0	2	24	0	0	0	26
Civs Not Moving (RIFs)*	6.00%	0	1	16	0	0	0	17
Civilians Moving (the remainder)		0	30	1,547	0	0	0	1,577
Civilian Positions Available		0	5	65	0	0	0	70
CIVILIAN POSITIONS ELIMINATED		0	51	250	0	0	0	301
Early Retirement	8.10%	0	4	20	0	0	0	24
Regular Retirement	1.67%	0	1	4	0	0	0	5
Civilian Turnover	9.16%	0	5	23	0	0	0	28
Civs Not Moving (RIFs)*	6.00%	0	3	15	0	0	0	18
Priority Placement#	39.97%	0	20	100	0	0	0	120
Civilians Available to Move		0	18	88	0	0	0	106
Civilians Moving		0	5	65	0	0	0	70
Civilian RIFs (the remainder)		0	13	23	0	0	0	36
CIVILIAN POSITIONS REALIGNING IN		0	35	1,612	0	0	0	1,647
Civilians Moving		0	35	1,612	0	0	0	1,647
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	6	41	0	0	0	47
TOTAL CIVILIAN RIFS		0	17	54	0	0	0	71
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	20	100	0	0	0	120
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 2/5  
 Data As Of 04/20/2005 11:39:58 AM, Report Created 04/20/2005 11:40:03 AM

Department : Army  
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0113R Close Ft. Monroe\Criterion 5-COBRA\USA-0113R Close Ft. Monroe.CBR

Option Pkg Name: Close Ft. Monroe  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: MONROE, VA (51585)	Rate	2006	2007	2008	2009	2010	2011	Total
----	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	35	1,612	0	0	0	1,647
Early Retirement*	8.10%	0	2	21	0	0	0	23
Regular Retirement*	1.67%	0	0	4	0	0	0	4
Civilian Turnover*	9.16%	0	2	24	0	0	0	26
Civs Not Moving (RIFs)*	6.00%	0	1	16	0	0	0	17
Civilians Moving (the remainder)		0	30	1,547	0	0	0	1,577
Civilian Positions Available		0	5	65	0	0	0	70
CIVILIAN POSITIONS ELIMINATED		0	51	250	0	0	0	301
Early Retirement	8.10%	0	4	20	0	0	0	24
Regular Retirement	1.67%	0	1	4	0	0	0	5
Civilian Turnover	9.16%	0	5	23	0	0	0	28
Civs Not Moving (RIFs)*	6.00%	0	3	15	0	0	0	18
Priority Placement#	39.97%	0	20	100	0	0	0	120
Civilians Available to Move		0	18	88	0	0	0	106
Civilians Moving		0	5	65	0	0	0	70
Civilian RIFs (the remainder)		0	13	23	0	0	0	36
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	6	41	0	0	0	47
TOTAL CIVILIAN RIFs		0	17	54	0	0	0	71
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	20	100	0	0	0	120
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 3/5  
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Department : Army  
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0113R Close Ft. Monroe\Criterion 5-COBRA\USA-0113R Close Ft. Monroe.CBR  
 Option Pkg Name: Close Ft. Monroe  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: EUSTIS, VA (51281)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	14	1,354	0	0	0	1,368
Civilians Moving		0	14	1,354	0	0	0	1,368
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 4/5  
 Data As Of 04/20/2005 11:39:58 AM, Report Created 04/20/2005 11:40:03 AM

Department : Army  
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0113R Close Ft. Monroe\Criterion 5-COBRA\USA-0113R Close Ft. Monroe.CBR  
 Option Pkg Name: Close Ft. Monroe  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: BASE X (ARMY), US (XARMY)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	19	75	0	0	0	94
Civilians Moving		0	19	75	0	0	0	94
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 5/5  
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Department : Army  
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0113R Close Ft. Monroe\Criterion 5-COBRA\USA-0113R Close Ft. Monroe.CBR  
 Option Pkg Name: Close Ft. Monroe  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: KNOX, KY (21478)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	2	183	0	0	0	185
Civilians Moving		0	2	183	0	0	0	185
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

Data As Of 04/20/2005 11:39:58 AM, Report Created 04/20/2005 11:40:03 AM

Department : Army  
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0113R Close Ft. Monroe\Criterion 5-COBRA\USA-0113R Close Ft. Monroe.CBR  
 Option Pkg Name: Close Ft. Monroe  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
2,407	11,176	11,076	7,613

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-28	8	0	0	0	0	-20
Enlisted	-120	23	0	0	0	0	-97
Students	-442	65	0	0	0	0	-377
Civilians	-1	0	0	0	0	0	-1
TOTAL	-591	96	0	0	0	0	-495

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
2,387	11,079	10,699	7,612

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	11	606	0	0	0	617
Enlisted	0	16	483	0	0	0	499
Students	0	0	20	0	0	0	20
Civilians	0	35	1,612	0	0	0	1,647
TOTAL	0	62	2,721	0	0	0	2,783

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-16	-63	0	0	0	-79
Enlisted	0	-35	-143	0	0	0	-178
Civilians	0	-51	-250	0	0	0	-301
TOTAL	0	-102	-456	0	0	0	-558

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
2,308	10,901	10,699	7,311

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 2  
 Data As Of 04/20/2005 11:39:58 AM, Report Created 04/20/2005 11:40:03 AM

Department : Army  
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0113R Close Ft. Monroe\Criterion 5-COBRA\USA-0113R Close Ft. Monroe.CBR  
 Option Pkg Name: Close Ft. Monroe  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: MONROE, VA (51585)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: MONROE, VA (51585)			
Officers	Enlisted	Students	Civilians
696	677	20	1,948

PERSONNEL REALIGNMENTS:

To Base: EUSTIS, VA (51281)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	5	533	0	0	0	538
Enlisted	0	4	412	0	0	0	416
Students	0	0	6	0	0	0	6
Civilians	0	14	1,354	0	0	0	1,368
TOTAL	0	23	2,305	0	0	0	2,328

To Base: BASE X (ARMY), US (XARMY)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	5	20	0	0	0	25
Enlisted	0	12	49	0	0	0	61
Students	0	0	0	0	0	0	0
Civilians	0	19	75	0	0	0	94
TOTAL	0	36	144	0	0	0	180

To Base: KNOX, KY (21478)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	53	0	0	0	54
Enlisted	0	0	22	0	0	0	22
Students	0	0	14	0	0	0	14
Civilians	0	2	183	0	0	0	185
TOTAL	0	3	272	0	0	0	275

TOTAL PERSONNEL REALIGNMENTS (Out of MONROE, VA (51585)):							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	11	606	0	0	0	617
Enlisted	0	16	483	0	0	0	499
Students	0	0	20	0	0	0	20
Civilians	0	35	1,612	0	0	0	1,647
TOTAL	0	62	2,721	0	0	0	2,783

SCENARIO POSITION CHANGES FOR: MONROE, VA (51585)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	-16	-63	0	0	0	-79
Enlisted	0	-35	-143	0	0	0	-178
Civilians	0	-51	-250	0	0	0	-301
TOTAL	0	-102	-456	0	0	0	-558

BASE POPULATION (After BRAC Action) FOR: MONROE, VA (51585)			
Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: EUSTIS, VA (51281)

BASE POPULATION (FY 2005):			
Officers	Enlisted	Students	Civilians
880	5,499	2,937	2,569

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Department : Army  
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0113R Close Ft. Monroe\Criterion 5-COBRA\USA-0113R Close Ft. Monroe.CBR  
 Option Pkg Name: Close Ft. Monroe  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: EUSTIS, VA (51281)							
	2006	2007	2008	2009	2010	2011	Total
Officers	-28	8	0	0	0	0	-20
Enlisted	-120	23	0	0	0	0	-97
Students	-103	-33	0	0	0	0	-136
Civilians	-1	0	0	0	0	0	-1
TOTAL	-252	-2	0	0	0	0	-254

BASE POPULATION (Prior to BRAC Action) FOR: EUSTIS, VA (51281)			
Officers	Enlisted	Students	Civilians
860	5,402	2,801	2,568

PERSONNEL REALIGNMENTS: From Base: MONROE, VA (51585)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	5	533	0	0	0	538
Enlisted	0	4	412	0	0	0	416
Students	0	0	6	0	0	0	6
Civilians	0	14	1,354	0	0	0	1,368
TOTAL	0	23	2,305	0	0	0	2,328

TOTAL PERSONNEL REALIGNMENTS (Into EUSTIS, VA (51281)):							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	5	533	0	0	0	538
Enlisted	0	4	412	0	0	0	416
Students	0	0	6	0	0	0	6
Civilians	0	14	1,354	0	0	0	1,368
TOTAL	0	23	2,305	0	0	0	2,328

BASE POPULATION (After BRAC Action) FOR: EUSTIS, VA (51281)			
Officers	Enlisted	Students	Civilians
1,398	5,818	2,807	3,936

PERSONNEL SUMMARY FOR: BASE X (ARMY), US (XARMY)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: BASE X (ARMY), US (XARMY)			
Officers	Enlisted	Students	Civilians
1	7	0	101

PERSONNEL REALIGNMENTS: From Base: MONROE, VA (51585)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	5	20	0	0	0	25
Enlisted	0	12	49	0	0	0	61
Students	0	0	0	0	0	0	0
Civilians	0	19	75	0	0	0	94
TOTAL	0	36	144	0	0	0	180

TOTAL PERSONNEL REALIGNMENTS (Into BASE X (ARMY), US (XARMY)):							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	5	20	0	0	0	25
Enlisted	0	12	49	0	0	0	61
Students	0	0	0	0	0	0	0
Civilians	0	19	75	0	0	0	94
TOTAL	0	36	144	0	0	0	180

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Department : Army  
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0113R Close Ft. Monroe\Criterion 5-COBRA\USA-0113R Close Ft. Monroe.CBR  
 Option Pkg Name: Close Ft. Monroe  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: BASE X (ARMY), US (XARMY)

Officers	Enlisted	Students	Civilians
26	68	0	195

PERSONNEL SUMMARY FOR: KNOX, KY (21478)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
830	4,993	8,119	2,995

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: KNOX, KY (21478)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	-339	98	0	0	0	0	-241
Civilians	0	0	0	0	0	0	0
TOTAL	-339	98	0	0	0	0	-241

BASE POPULATION (Prior to BRAC Action) FOR: KNOX, KY (21478)

Officers	Enlisted	Students	Civilians
830	4,993	7,878	2,995

PERSONNEL REALIGNMENTS:  
 From Base: MONROE, VA (51585)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	53	0	0	0	54
Enlisted	0	0	22	0	0	0	22
Students	0	0	14	0	0	0	14
Civilians	0	2	183	0	0	0	185
TOTAL	0	3	272	0	0	0	275

TOTAL PERSONNEL REALIGNMENTS (Into KNOX, KY (21478)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	53	0	0	0	54
Enlisted	0	0	22	0	0	0	22
Students	0	0	14	0	0	0	14
Civilians	0	2	183	0	0	0	185
TOTAL	0	3	272	0	0	0	275

BASE POPULATION (After BRAC Action) FOR: KNOX, KY (21478)

Officers	Enlisted	Students	Civilians
884	5,015	7,892	3,180

