

SCENARIO ERROR REPORT (COBRA v6.10)  
DCN 13548

Department : Army  
Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\18 - RC Transformation in Hawaii\USA-0114v3 RC Transformation in Hawaii (AFRC Keaukaha HI).CBR  
Option Pkg Name: AFRC Keaukaha HI  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

OVERHEAD/SUSTAINMENT:

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2

Department : Army

Option Pkg Name: AFRC Keaukaha HI  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Starting Year : 2006  
Final Year : 2008  
Payback Year : 2015 (7 Years)

NPV in 2025(\$K): -62,446  
1-Time Cost(\$K): 56,643

Net Costs in 2005 Constant Dollars (\$K)

POSITIONS ELIMINATED

POSITIONS REALIGNED

Summary:

-----  
PIMS # 89 USA #114 AFRC Keaukaha, HI

relocate those units.

Department : Army

Option Pkg Name: AFRC Keaukaha HI  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)

Savings in 2005 Constant Dollars (\$K)

Department : Army  
Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\18 - RC Transformation in Hawaii\USA-0114v3 RC Transformation in Hawaii (AFRC Keaukaha HI).CBR  
Option Pkg Name: AFRC Keaukaha HI  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

(All values in 2005 Constant Dollars)

-----	---	-----
Construction		
Total - Construction		47,576,219
Personnel		
Civilian Early Retirement	0	
Unemployment	0	
Overhead		
Program Management Cost	2,624	
Mothball / Shutdown	7,624	
Moving		
Civilian Moving	0	
Military Moving	0	
Information Technologies	0	
Total - Moving		0
Other		
Environmental Mitigation Costs	108,000	
One-Time Unique Costs	8,431,570	
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-----		
One-Time Savings		
Military Moving	0	
Environmental Mitigation Savings	0	
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Department : Army

Option Pkg Name: AFRC Keaukaha HI  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Honokaa Armory, HI  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Personnel		
Civilian RIF	0	
Eliminated Military PCS	517,179	
Total - Personnel		517,179
Overhead		
Support Contract Termination	0	
Total - Overhead		5,511
Moving		
Civilian PPP	0	
Freight	0	
One-Time Moving Costs	0	
Other		
HAP / RSE	0	
Mission Contract Startup and Termination	0	
Total - Other		0
Total One-Time Costs		522,690
One-Time Savings		
Military Construction Cost Avoidances	0	
One-Time Moving Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		522,690

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Department : Army  
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 Option Pkg Name: AFRC Keaukaha HI  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Keaau Armory, HI  
 (All values in 2005 Constant Dollars)

-----	----	-----
Construction		
Total - Construction		0
Personnel		
Civilian Early Retirement	0	

Unemployment	0	
Overhead		
Program Management Cost	0	
Mothball / Shutdown	2,141	
Moving		
Civilian Moving	0	
Military Moving	0	
Information Technologies	0	
Total - Moving		0
Other		
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
-----		
-----		
One-Time Savings		
Military Moving	0	
Environmental Mitigation Savings	0	
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Department : Army

Option Pkg Name: AFRC Keaukaha HI  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Kunieda USARC, HI  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Personnel		
Civilian RIF	0	
Eliminated Military PCS	0	
Total - Personnel		0
Overhead		
Support Contract Termination	0	
Total - Overhead		2,596
Moving		
Civilian PPP	0	
Freight	0	
One-Time Moving Costs	0	
Other		
HAP / RSE	0	
Mission Contract Startup and Termination	0	
Total - Other		8,000
Total One-Time Costs		10,596
One-Time Savings		
Military Construction Cost Avoidances	0	
One-Time Moving Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		10,596

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Department : Army  
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 Option Pkg Name: AFRC Keaukaha HI  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: AFRC Keaukaha, HI  
 (All values in 2005 Constant Dollars)

-----	----	-----
Construction		
Total - Construction		47,576,219
Personnel		
Civilian Early Retirement	0	

Unemployment	0	
Overhead		
Program Management Cost	0	
Mothball / Shutdown	0	
Moving		
Civilian Moving	0	
Military Moving	0	
Information Technologies	0	
Total - Moving		0
Other		
Environmental Mitigation Costs	100,000	
One-Time Unique Costs	8,431,570	
-----		
-----		
One-Time Savings		
Military Moving	0	
Environmental Mitigation Savings	0	
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TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/15

Department : Army

Option Pkg Name: AFRC Keaukaha HI  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

CONSTRUCTION

O&M  
CIV SALARY

CIV MOVING

FREIGHT

OTHER

MIL PERSONNEL  
MIL MOVING

OTHER

OTHER

Department : Army

Option Pkg Name: AFRC Keaukaha HI

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

O&M

MIL PERSONNEL

OTHER

CONSTRUCTION

O&M

MIL PERSONNEL

OTHER

O&M

MIL PERSONNEL

OTHER

Department : Army

Option Pkg Name: AFRC Keaukaha HI

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

CONSTRUCTION

O&M

MIL PERSONNEL

OTHER

O&M

MIL PERSONNEL

OTHER

Department : Army

Option Pkg Name: AFRC Keaukaha HI

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Honokaa Armory, HI

CONSTRUCTION

O&M

CIV SALARY

CIV MOVING

FREIGHT

OTHER

MIL PERSONNEL

MIL MOVING

OTHER

OTHER

Department : Army

Option Pkg Name: AFRC Keaukaha HI

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Honokaa Armory, HI

O&M

MIL PERSONNEL

OTHER

CONSTRUCTION

O&M

MIL PERSONNEL

OTHER

O&M

MIL PERSONNEL

OTHER

Department : Army

Option Pkg Name: AFRC Keaukaha HI

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Honokaa Armory, HI

CONSTRUCTION

O&M

MIL PERSONNEL

OTHER

O&M

MIL PERSONNEL

OTHER

Department : Army

Option Pkg Name: AFRC Keaukaha HI  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Keaau Armory, HI

CONSTRUCTION

O&M  
CIV SALARY

CIV MOVING

FREIGHT

OTHER

MIL PERSONNEL  
MIL MOVING

OTHER

OTHER

Department : Army

Option Pkg Name: AFRC Keaukaha HI  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Keaau Armory, HI

O&M

MIL PERSONNEL

OTHER

CONSTRUCTION

O&M

MIL PERSONNEL

OTHER

O&M

MIL PERSONNEL

OTHER

Department : Army

Option Pkg Name: AFRC Keaukaha HI  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Keaau Armory, HI

CONSTRUCTION

O&M

MIL PERSONNEL

OTHER

O&M

MIL PERSONNEL

OTHER

Department : Army

Option Pkg Name: AFRC Keaukaha HI

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Kunieda USARC, HI

CONSTRUCTION

O&M

CIV SALARY

CIV MOVING

FREIGHT

OTHER

MIL PERSONNEL

MIL MOVING

OTHER

OTHER

Department : Army

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Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Kunieda USARC, HI

O&M

MIL PERSONNEL

OTHER

CONSTRUCTION

O&M

MIL PERSONNEL

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Department : Army

Option Pkg Name: AFRC Keaukaha HI  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Kunieda USARC, HI

CONSTRUCTION

O&M

MIL PERSONNEL

OTHER

O&M

MIL PERSONNEL

OTHER

Department : Army

Option Pkg Name: AFRC Keaukaha HI  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: AFRC Keaukaha, HI

CONSTRUCTION

O&M  
CIV SALARY

CIV MOVING

FREIGHT

OTHER

MIL PERSONNEL  
MIL MOVING

OTHER

OTHER

Department : Army

Option Pkg Name: AFRC Keaukaha HI  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: AFRC Keaukaha, HI

O&M

MIL PERSONNEL

OTHER

CONSTRUCTION

O&M

MIL PERSONNEL

OTHER

O&M

MIL PERSONNEL

OTHER

Department : Army

Option Pkg Name: AFRC Keaukaha HI  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: AFRC Keaukaha, HI

CONSTRUCTION

O&M

MIL PERSONNEL

OTHER

O&M

MIL PERSONNEL

OTHER

Department : Army  
Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\18 - RC Transformation in Hawaii\USA-0114v3 RC Transformation in Hawaii (AFRC Keaukaha HI).CBR  
Option Pkg Name: AFRC Keaukaha HI  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base	Start*	Personnel		%Change
		Finish*	Change	
Honokaa Armory	118	0	-118	-100%
Kunieda USARC	0	0	0	0%

Square Footage

Keaaau Armory	11,893	0	-11,893	-100%	0
AFRC Keaukaha	0	154,245	154,245	0%	0
TOTAL	42,357	154,245	111,888	264%	-948

Base	Start*	Finish*	Change	%Change	Chg/Per
Honokaa Armory	11,346	0	-11,346	-100%	96
Kunieda USARC	25,028	0	-25,028	-100%	0

Sustainment (2005\$)

Keaaau Armory	95,600	0	-95,600	-100%	0
AFRC Keaukaha	10	933,389	933,379	93333788%	0

TOTAL	340,573	933,389	592,816	174%	-5,024
Base	Start	Finish	Change	%Change	Chg/Per
Honokaa Armory	50,382	0	-50,382	-100%	427
Kunieda USARC	45,307	0	-45,307	-100%	0
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Department : Army

Option Pkg Name: AFRC Keaukaha HI  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Sustain + Recap + BOS (2005\$)

Keaau Armory	141,250	0	-141,250	-100%	0
AFRC Keaukaha	10	1,357,155	1,357,145	13571449%	0
TOTAL	518,287	1,357,155	838,868	162%	-7,109

Base	Start	Finish	Change	%Change	Chg/Per
Honokaa Armory	5,189,400	0	-5,189,400	-100%	43,978
Kunieda USARC	4,666,600	0	-4,666,600	-100%	0

\* "Start" and "Finish" values for Personnel and BOS both include the Programmed to the BRAC action are reflected in the "Change" columns of this report.

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Department : Army

Option Pkg Name: AFRC Keaukaha HI  
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All values in 2005 Constant Dollars

Base Name	MilCon*	Avoidence	Net Costs
Honokaa Armory	0	0	0
Kunieda USARC	0	0	0

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

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 Option Pkg Name: AFRC Keaukaha HI  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

MilCon for Base: AFRC Keaukaha, HI

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1714 Reserve Component Training Facility	SF	97,156	31,419	0 Default	0	31,419
2141 Vehicle Maintenance Shop	SF	36,926	12,554	0 Default	0	12,554
4421 Covered Storage Building, Installation	SF	20,163	3,603	0 Default	0	3,603

Total Construction Cost: 47,576  
 - Construction Cost Avoid: 0  
 Total Net Milcon Cost: 47,576

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Army

Option Pkg Name: AFRC Keaukaha HI  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
2006	3,896,401	3,842,970	3,842,970
2008	-3,561,657	-3,324,064	51,668,100
2010	-9,097,650	-8,034,525	35,374,083
2012	-9,148,734	-7,645,498	19,912,900
2014	-9,148,734	-7,234,683	5,240,962
2016	-9,148,734	-6,845,943	-8,642,611
2018	-9,148,734	-6,478,091	-21,780,181
2020	-9,148,734	-6,130,005	-34,211,831
2022	-9,148,734	-5,800,623	-45,975,494
2024	-9,148,734	-5,488,939	-57,107,062

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/5

Department : Army

Option Pkg Name: AFRC Keaukaha HI  
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of PPP placements involving a PCS is 50.70%

Department : Army

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of PPP placements involving a PCS is 50.70%

Department : Army  
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Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
7	111	0	0

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-7	0	0	0	-7
Civilians	0	0	0	0	0	0	0

TOTAL SCENARIO POPULATION (After BRAC Action):

-----





Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	5,189
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Area Cost Factor:	1.93	Admits	Visits Prescrip
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Latitude:	0.000000	Retiree	0 0 0

Department : Army

Option Pkg Name: AFRC Keaukaha HI  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Keaau Armory, HI

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	3,848
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Area Cost Factor:	1.93	Admits	Visits Prescrip
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Latitude:	0.000000	Retiree	0 0 0

Name: Kunieda USARC, HI

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	4,667
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Area Cost Factor:	1.93	Admits	Visits Prescrip
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Latitude:	0.000000	Retiree	0 0 0

Department : Army

Option Pkg Name: AFRC Keaukaha HI  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: AFRC Keaukaha, HI

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Area Cost Factor:	1.93	Admits	Visits Prescrip
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Latitude:	0.000000	Retiree	0 0 0

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Honokaa Armory, HI

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Procurement Avoidnc(\$K):	0	0	0	0	0	0

Department : Army

Option Pkg Name: AFRC Keaukaha HI  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Keaau Armory, HI	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Procurement Avoidnc(\$K):	0	0	0	0	0	0

Name: Kunieda USARC, HI	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	8	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Procurement Avoidnc(\$K):	0	0	0	0	0	0

Department : Army

Option Pkg Name: AFRC Keaukaha HI  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: AFRC Keaukaha, HI	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	8,431	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	100	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	33	33	33	33
One-Time IT Costs (\$K):	0	0	0	0	0	0
Shutdown Schedule (%):	0%	100%	0%	0%	0%	0%
Procurement Avoidnc(\$K):	0	0	0	0	0	0

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Honokaa Armory, HI	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	-7	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: AFRC Keaukaha, HI

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2141 SF	36,926	0 Default	0	144.86	3.01
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Department : Army

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STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:  
 Perc Officers Accompanied: 72.00% Priority Placement Program: 39.97%  
 Officer Salary(\$/Year): 124,971.93 Civilian PCS Costs (\$): 35,496.00  
 Civilian Salary(\$/Year): 59,959.18 Max Home Sale Reimburs(\$): 50,000.00  
 Unemployment Eligibility(Weeks): 16 Max Home Purch Reimburs(\$): 25,000.00  
 Civilian Turnover Rate: 9.16% HAP Home Value Reimburse Rate: 13.46%  
 Civilian Regular Retire Rate: 1.67% RSE Home Value Reimburse Rate: 0.00%  
 Civ Early Retire Pay Factor: 18.03%

STANDARD FACTORS SCREEN TWO - FACILITIES

-----  
 Unit Cost Adjustment (BOS) 10332.00 8879.00 3032.00 3904.00  
 Mothball (Close) (\$/SF): 0.18 MilCon Contingency Plan Rate: 5.00%  
 Rehab vs. MilCon (Default): 47.00% MilCon Design Rate (Other): 9.00%  
 Rehab vs. MilCon (Amber): 29.00% Discount Rate for NPV/Payback: 2.80%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

HHG Per Off Accomp (Lb): 15,290.00 POV Reimburse(\$/Mile): 0.20  
 HHG Per Off Unaccomp (Lb): 13,712.00 IT Connect (\$/Person): 200.00  
 HHG Per Civilian (Lb): 18,000.00 Avg Mil Tour Length (Months): 30.02  
 Equip Pack & Crate(\$/Ton): 180.67 One-Time Enl PCS Cost(\$): 3,998.52

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Department : Army  
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\18 - RC Transformation in Hawaii\USA-0114v3 RC Transformation in Hawaii (AFRC Keaukaha HI).CBR  
 Option Pkg Name: AFRC Keaukaha HI  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

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 PIMS # 89 USA #114 AFRC Keaukaha, HI

Transform Reserve Component facilities in the state of Hawaii through the following actions: Close the United States Army Reserve Center, Hilo (SFC Minoru Kunieda), Hawaii and relocate units to a new Armed Forces Reserve Center on Keaukaha Military Reservation if the Army can acquire suitable land for the construction of the new facilities. The New AFRC shall have the capability to accommodate Hawaii National Guard units from the following Hawaii ARNG Armories: Keaau and Honokaa if the state decides to relocate those units.

FOOTNOTES FOR SCREEN FIVE

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 Closing facility non-payroll federal BOS x .75 joint efficiency factor = \$33.5K  
 1 NEPA Record of Environmental Consideration (REC) = \$100,000

FOOTNOTES FOR SCREEN SEVEN

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SF Requirement derived from PRIDE/ENBOS/  
DD1390/1391

New construction to meet transformational objectives includes an AFRC, covered storage and a maintenance facility.

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Department : Army

Option Pkg Name: AFRC Keaukaha HI  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Honokaa Armory, HI	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	-118	0	0	0	-118
Jobs Lost-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0
Keaau Armory, HI							
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Jobs Lost-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
Kunieda USARC, HI							
	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0
AFRC Keaukaha, HI							
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Jobs Lost-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0

COBRA INDIVIDUAL INSTALLATION ROLLUP (COBRA v6.10)

Department : Army

Option Pkg Name: AFRC Keaukaha HI  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

