

Department : Army
 Scenario File : E:\Data\Final Army\2 - Fort Gillem, GA\USA-0121R Fort Gillem GA.CBR
 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2008
 Payback Year : 2009 (1 Year)

NPV in 2025(\$K): -421,535
 1-Time Cost(\$K): 56,788

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	1,596	15,577	0	0	0	0	17,173	0
Person	0	-16	-9,282	-22,246	-22,246	-22,246	-76,035	-22,246
Overhd	-5,903	-5,241	-8,817	-12,214	-12,214	-12,214	-56,604	-13,049
Moving	175	159	14,718	0	0	0	15,052	0
Missio	0	0	0	0	0	0	0	0
Other	4,455	0	10,498	0	0	0	14,953	0
TOTAL	323	10,479	7,117	-34,460	-34,460	-34,460	-85,461	-35,295

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----
POSITIONS ELIMINATED							
Off	0	0	5	0	0	0	5
Enl	0	0	66	0	0	0	66
Civ	0	0	211	0	0	0	211
TOT	0	0	282	0	0	0	282

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----
POSITIONS REALIGNED							
Off	0	1	173	0	0	0	174
Enl	0	4	268	0	0	0	272
Stu	0	0	0	0	0	0	0
Civ	0	4	355	0	0	0	359
TOT	0	9	796	0	0	0	805

Summary:

 USA-0121. Close Ft. Gillem, GA. Relocate the Headquarters, 1st US Army to Rock Island Arsenal, IL. Relocate the 2nd Recruiting Brigade to Redstone Arsenal, AL. Relocate the 52nd EOD Group to Ft. Campbell, KY. Relocate the 81st RRC Equipment Concentration Site to Ft. Benning, GA. Close the AAFES Atlanta Distribution Center and establish an enclave for the Georgia Army National Guard, the remainder of the 81st RRC units and the CID Forensics Laboratory.

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Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	----
MilCon	1,596	15,577	0	0	0	0	17,173	0
Person	0	31	5,802	2,993	2,993	2,993	14,812	2,993
Overhd	1,165	1,899	5,814	2,417	2,417	2,417	16,128	2,417
Moving	175	170	15,871	0	0	0	16,215	0
Missio	0	0	0	0	0	0	0	0
Other	4,455	0	10,498	0	0	0	14,953	0
TOTAL	7,391	17,676	37,985	5,410	5,410	5,410	79,282	5,410

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	----
MilCon	0	0	0	0	0	0	0	0
Person	0	46	15,084	25,239	25,239	25,239	90,847	25,239
Overhd	7,068	7,140	14,631	14,631	14,631	14,631	72,732	15,466
Moving	0	10	1,153	0	0	0	1,163	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	7,068	7,197	30,868	39,870	39,870	39,870	164,742	40,704

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/9
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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	17,173,281	
Total - Construction		17,173,281
Personnel		
Civilian RIF	1,981,456	
Civilian Early Retirement	559,948	
Eliminated Military PCS	316,290	
Unemployment	151,334	
Total - Personnel		3,009,028
Overhead		
Program Management Cost	2,665,019	
Support Contract Termination	0	
Mothball / Shutdown	2,772,000	
Total - Overhead		5,437,019
Moving		
Civilian Moving	12,182,816	
Civilian PPP	1,526,328	
Military Moving	1,600,912	
Freight	572,297	
Information Technologies	333,000	
One-Time Moving Costs	0	
Total - Moving		16,215,354
Other		
HAP / RSE	0	
Environmental Mitigation Costs	941,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	14,012,000	
Total - Other		14,953,000
Total One-Time Costs		56,787,682

One-Time Savings	
Military Construction Cost Avoidances	0
Military Moving	1,163,503
One-Time Moving Savings	0
Environmental Mitigation Savings	0
One-Time Unique Savings	0

Total One-Time Savings	1,163,503

Total Net One-Time Costs	55,624,179

Department : Army
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Base: GILLEM, GA (13048)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,981,456	
Civilian Early Retirement	559,948	
Eliminated Military PCS	316,290	
Unemployment	151,334	
Total - Personnel		3,009,028
Overhead		
Program Management Cost	2,665,019	
Support Contract Termination	0	
Mothball / Shutdown	2,772,000	
Total - Overhead		5,437,019
Moving		
Civilian Moving	12,182,816	
Civilian PPP	1,526,328	
Military Moving	1,600,912	
Freight	572,297	
Information Technologies	158,000	
One-Time Moving Costs	0	
Total - Moving		16,040,354
Other		
HAP / RSE	0	
Environmental Mitigation Costs	550,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	10,498,000	
Total - Other		11,048,000

Total One-Time Costs		35,534,400

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	1,163,503	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		1,163,503

Total Net One-Time Costs		34,370,898

Department : Army
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Base: ROCK ISLAND, IL (17755)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

Department : Army
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Base: CAMPBELL, KY (21128)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	2,567,034	
Total - Construction		2,567,034
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	270,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	454,000	
Total - Other		724,000

Total One-Time Costs		3,291,034

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		3,291,034

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Base: REDSTONE, AL (01750)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	9,792,551	
Total - Construction		9,792,551
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	14,000	
One-Time Moving Costs	0	
Total - Moving		14,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	54,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,767,000	
Total - Other		1,821,000

Total One-Time Costs		11,627,551

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		11,627,551

Department : Army
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Base: Pope AFB, NC (TMKH)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	197,894	
Total - Construction		197,894
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	21,000	
One-Time Moving Costs	0	
Total - Moving		21,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	48,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	35,000	
Total - Other		83,000
Total One-Time Costs		301,894
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		301,894

Department : Army
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Base: BASE X (ARMY), US (XARMY)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	2,936,006	
Total - Construction		2,936,006
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		2,936,006

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		2,936,006

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Base: Shaw AFB, SC (VLSB)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	844,196	
Total - Construction		844,196
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	86,000	
One-Time Moving Costs	0	
Total - Moving		86,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	9,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,110,000	
Total - Other		1,119,000

Total One-Time Costs		2,049,196

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		2,049,196

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Base: BENNING, GA (13077)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	835,599	
Total - Construction		835,599
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	54,000	
One-Time Moving Costs	0	
Total - Moving		54,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	10,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	148,000	
Total - Other		158,000
-----	-----	-----
Total One-Time Costs		1,047,599
-----	-----	-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
-----	-----	-----
Total Net One-Time Costs		1,047,599

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ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	1,596	15,577	0	0	0	0	17,173
O&M							
CIV SALARY							
Civ RIF	0	0	1,981	0	0	0	1,981
Civ Retire	0	0	560	0	0	0	560
CIV MOVING							
Per Diem	0	15	1,208	0	0	0	1,223
POV Miles	0	0	45	0	0	0	45
Home Purch	0	72	6,037	0	0	0	6,109

HHG	0	15	1,202	0	0	0	1,216
Misc	0	4	340	0	0	0	344
House Hunt	0	10	835	0	0	0	845
PPP	0	0	1,526	0	0	0	1,526
RITA	0	29	2,370	0	0	0	2,399
FREIGHT							
Packing	0	0	49	0	0	0	49
Freight	0	4	367	0	0	0	371
Vehicles	0	0	152	0	0	0	152
Unemployment	0	0	151	0	0	0	151
OTHER							
Info Tech	175	2	156	0	0	0	333
Prog Manage	1,152	864	648	0	0	0	2,665
Supt Contract	0	0	0	0	0	0	0
Mothball	0	23	2,749	0	0	0	2,772
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	1	110	0	0	0	112
POV Miles	0	1	61	0	0	0	62
HHG	0	10	971	0	0	0	981
Misc	0	5	441	0	0	0	446
OTHER							
Elim PCS	0	0	316	0	0	0	316
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	941	0	0	0	0	0	941
Misn Contract	0	0	0	0	0	0	0
1-Time Other	3,514	0	10,498	0	0	0	14,012
TOTAL ONE-TIME	7,379	16,634	32,775	0	0	0	56,788

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RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	2	197	197	197	197	197	990	197
Recap	10	799	799	799	799	799	4,004	799
BOS	0	15	1,420	1,420	1,420	1,420	5,697	1,420
Civ Salary	0	1	266	466	466	466	1,664	466
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	30	2,527	2,527	2,527	2,527	10,140	2,527
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	12	1,042	5,210	5,410	5,410	5,410	22,494	5,410
TOTAL COST	7,391	17,676	37,985	5,410	5,410	5,410	79,282	5,410
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	10	1,153	0	0	0	1,163	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	10	1,153	0	0	0	1,163	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	64	6,588	6,588	6,588	6,588	26,417	7,582
Recap	7,068	7,068	7,068	7,068	7,068	7,068	42,407	6,909
BOS	0	8	975	975	975	975	3,908	975
Civ Salary	0	3	7,386	14,508	14,508	14,508	50,914	14,508
MIL PERSONNEL								
Off Salary	0	0	312	625	625	625	2,187	625
Enl Salary	0	0	2,719	5,438	5,438	5,438	19,034	5,438
House Allow	0	44	4,667	4,667	4,667	4,667	18,712	4,667
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	7,068	7,186	29,715	39,870	39,870	39,870	163,579	40,704
TOTAL SAVINGS	7,068	7,197	30,868	39,870	39,870	39,870	164,742	40,704

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ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	1,596	15,577	0	0	0	0	17,173	
O&M								
Civ Retir/RIF	0	0	2,541	0	0	0	2,541	
Civ Moving	0	151	14,131	0	0	0	14,281	
Info Tech	175	2	156	0	0	0	333	
Other	1,152	887	3,549	0	0	0	5,588	
MIL PERSONNEL								
Mil Moving	0	7	747	0	0	0	754	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	941	0	0	0	0	0	941	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	3,514	0	10,498	0	0	0	14,012	
TOTAL ONE-TIME	7,379	16,623	31,622	0	0	0	54,683	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	2	133	-6,391	-6,391	-6,391	-6,391	-25,427	-7,384
Recap	-7,058	-6,269	-6,269	-6,269	-6,269	-6,269	-38,403	-6,110
BOS	0	7	445	445	445	445	1,789	445
Civ Salary	0	-2	-7,120	-14,043	-14,043	-14,043	-49,250	-14,043
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	-3,031	-6,063	-6,063	-6,063	-21,221	-6,063
House Allow	0	-14	-2,139	-2,139	-2,139	-2,139	-8,572	-2,139
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-7,056	-6,144	-24,505	-34,460	-34,460	-34,460	-141,085	-35,295
TOTAL NET COST	323	10,479	7,117	-34,460	-34,460	-34,460	-85,461	-35,295

Department : Army
 Scenario File : E:\Data\Final Army\2 - Fort Gillem, GA\USA-0121R Fort Gillem GA.CBR
 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: GILLEM, GA (13048)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	1,981	0	0	0	1,981
Civ Retire	0	0	560	0	0	0	560
CIV MOVING							
Per Diem	0	15	1,208	0	0	0	1,223
POV Miles	0	0	45	0	0	0	45
Home Purch	0	72	6,037	0	0	0	6,109
HHG	0	15	1,202	0	0	0	1,216
Misc	0	4	340	0	0	0	344
House Hunt	0	10	835	0	0	0	845
PPP	0	0	1,526	0	0	0	1,526
RITA	0	29	2,370	0	0	0	2,399
FREIGHT							
Packing	0	0	49	0	0	0	49
Freight	0	4	367	0	0	0	371
Vehicles	0	0	152	0	0	0	152
Unemployment	0	0	151	0	0	0	151
OTHER							
Info Tech	0	2	156	0	0	0	158
Prog Manage	1,152	864	648	0	0	0	2,665
Supt Contract	0	0	0	0	0	0	0
Mothball	0	23	2,749	0	0	0	2,772
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	1	110	0	0	0	112
POV Miles	0	1	61	0	0	0	62
HHG	0	10	971	0	0	0	981
Misc	0	5	441	0	0	0	446
OTHER							
Elim PCS	0	0	316	0	0	0	316
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	550	0	0	0	0	0	550
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	10,498	0	0	0	10,498
TOTAL ONE-TIME	1,702	1,057	32,775	0	0	0	35,534

Department : Army
 Scenario File : E:\Data\Final Army\2 - Fort Gillem, GA\USA-0121R Fort Gillem GA.CBR
 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: GILLEM, GA (13048)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0

TOTAL COSTS 1,702 1,057 32,775 0 0 0 35,534 0

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	10	1,153	0	0	0	1,163	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	10	1,153	0	0	0	1,163	

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	64	6,588	6,588	6,588	6,588	26,417	7,582
Recap	7,068	7,068	7,068	7,068	7,068	7,068	42,407	6,909
BOS	0	8	975	975	975	975	3,908	975
Civ Salary	0	0	7,123	14,245	14,245	14,245	49,859	14,245
MIL PERSONNEL								
Off Salary	0	0	312	625	625	625	2,187	625
Enl Salary	0	0	2,719	5,438	5,438	5,438	19,034	5,438
House Allow	0	44	4,667	4,667	4,667	4,667	18,712	4,667
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	7,068	7,184	29,452	39,607	39,607	39,607	162,524	40,441
TOTAL SAVINGS	7,068	7,194	30,605	39,607	39,607	39,607	163,687	40,441

Department : Army
 Scenario File : E:\Data\Final Army\2 - Fort Gillem, GA\USA-0121R Fort Gillem GA.CBR
 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: GILLEM, GA (13048)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	2,541	0	0	0	2,541	
Civ Moving	0	151	14,131	0	0	0	14,281	
Info Tech	0	2	156	0	0	0	158	
Other	1,152	887	3,549	0	0	0	5,588	
MIL PERSONNEL								
Mil Moving	0	7	747	0	0	0	754	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	550	0	0	0	0	0	550	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	10,498	0	0	0	10,498	
TOTAL ONE-TIME	1,702	1,046	31,622	0	0	0	34,371	
RECURRING NET								
-----(\$K)-----	---- <th>2007</th> <th>2008</th> <th>2009</th> <th>2010</th> <th>2011</th> <th>Total</th> <th>Beyond</th>	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	-64	-6,588	-6,588	-6,588	-6,588	-26,417	-7,582
Recap	-7,068	-7,068	-7,068	-7,068	-7,068	-7,068	-42,407	-6,909
BOS	0	-8	-975	-975	-975	-975	-3,908	-975
Civ Salary	0	0	-7,123	-14,245	-14,245	-14,245	-49,859	-14,245
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	-3,031	-6,063	-6,063	-6,063	-21,221	-6,063
House Allow	0	-44	-4,667	-4,667	-4,667	-4,667	-18,712	-4,667
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-7,068	-7,184	-29,452	-39,607	-39,607	-39,607	-162,524	-40,441
TOTAL NET COST	-5,365	-6,137	2,170	-39,607	-39,607	-39,607	-128,153	-40,441

Department : Army
 Scenario File : E:\Data\Final Army\2 - Fort Gillem, GA\USA-0121R Fort Gillem GA.CBR
 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: ROCK ISLAND, IL (17755)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : Army
 Scenario File : E:\Data\Final Army\2 - Fort Gillem, GA\USA-0121R Fort Gillem GA.CBR
 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: ROCK ISLAND, IL (17755)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	7	613	613	613	613	2,459	613
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	585	585	585	585	2,342	585
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	7	1,198	1,198	1,198	1,198	4,801	1,198
TOTAL COSTS	0	7	1,198	1,198	1,198	1,198	4,801	1,198

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	1	122	122	122	122	490	122
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	1	122	122	122	122	490	122
TOTAL SAVINGS	0	1	122	122	122	122	490	122

Department : Army
 Scenario File : E:\Data\Final Army\2 - Fort Gillem, GA\USA-0121R Fort Gillem GA.CBR
 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: ROCK ISLAND, IL (17755)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	7	613	613	613	613	2,459	613
Civ Salary	0	-1	-122	-122	-122	-122	-490	-122
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	585	585	585	585	2,342	585
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	6	1,076	1,076	1,076	1,076	4,310	1,076
TOTAL NET COST	0	6	1,076	1,076	1,076	1,076	4,310	1,076

Department : Army
 Scenario File : E:\Data\Final Army\2 - Fort Gillem, GA\USA-0121R Fort Gillem GA.CBR
 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: CAMPBELL, KY (21128)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	240	2,327	0	0	0	0	2,567
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	270	0	0	0	0	0	270
Misn Contract	0	0	0	0	0	0	0
1-Time Other	454	0	0	0	0	0	454
TOTAL ONE-TIME	964	2,327	0	0	0	0	3,291

Department : Army
 Scenario File : E:\Data\Final Army\2 - Fort Gillem, GA\USA-0121R Fort Gillem GA.CBR
 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: CAMPBELL, KY (21128)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	36	36	36	36	36	182	36
Recap	0	23	23	23	23	23	114	23
BOS	0	2	158	158	158	158	634	158
Civ Salary	0	0	100	199	199	199	698	199
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	7	345	345	345	345	1,390	345
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	1	68	662	762	762	762	3,018	762

TOTAL COSTS 965 2,395 662 762 762 COBRA

PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)

Data As Of 04/20/2005 11:37:53 AM, Report Created 3/23/2006 2:57:05 PM

Department : Army
 Scenario File : E:\Data\Final Army\2 - Fort Gillem, GA\USA-0121R Fort Gillem GA.CBR
 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
----	-----	-----	-----	-----
GILLEM	1,384	297	-1,087	-79%
ROCK ISLAND	5,552	5,829	277	5%
CAMPBELL	26,909	26,992	83	0%
REDSTONE	13,049	13,216	167	1%
Pope AFB	5,760	5,768	8	0%
BASE X (ARMY)	109	266	157	144%
Shaw AFB	5,705	5,731	26	0%
BENNING	29,932	30,025	93	0%
TOTAL	88,400	88,124	-276	0%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
----	-----	-----	-----	-----	-----
GILLEM	6,160,000	110,920	-6,049,080	-98%	5,565
ROCK ISLAND	6,750,000	6,750,000	0	0%	0
CAMPBELL	33,867,000	33,880,000	13,000	0%	157
REDSTONE	11,688,000	11,751,000	63,000	1%	377
Pope AFB	1,904,000	1,905,000	1,000	0%	125
BASE X (ARMY)	60,640	72,640	12,000	20%	76
Shaw AFB	2,589,000	2,594,099	5,099	0%	196
BENNING	24,223,000	24,229,000	6,000	0%	64
TOTAL	87,241,640	81,292,659	-5,948,981	-7%	21,554

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
----	-----	-----	-----	-----	-----
GILLEM	10,509,030	9,534,011	-975,018	-9%	897
ROCK ISLAND	35,157,693	35,770,806	613,113	2%	2,213
CAMPBELL	70,880,398	71,038,371	157,973	0%	1,903
REDSTONE	51,684,595	52,053,755	369,160	1%	2,210
Pope AFB	21,093,402	21,112,595	19,193	0%	2,399
BASE X (ARMY)	0	0	0	0%	0
Shaw AFB	19,707,022	19,765,667	58,645	0%	2,255
BENNING	87,593,799	87,796,120	202,320	0%	2,175
TOTAL	296,625,940	297,071,325	445,386	0%	-1,614

Department : Army
 Scenario File : E:\Data\Final Army\2 - Fort Gillem, GA\USA-0121R Fort Gillem GA.CBR
 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
GILLEM	7,750,747	168,803	-7,581,944	-98%	6,975
ROCK ISLAND	14,943,155	14,943,155	0	0%	0
CAMPBELL	39,744,317	39,780,641	36,324	0%	438
REDSTONE	30,333,914	30,455,724	121,810	0%	729
Pope AFB	7,577,793	7,579,958	2,165	0%	271
BASE X (ARMY)	118,709	138,401	19,692	17%	125
Shaw AFB	5,535,562	5,541,470	5,908	0%	227
BENNING	36,947,653	36,959,257	11,604	0%	125
TOTAL	142,951,850	135,567,412	-7,384,438	-5%	26,755

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
GILLEM	7,067,859	159,170	-6,908,689	-98%	6,356
ROCK ISLAND	11,451,213	11,451,213	0	0%	0
CAMPBELL	38,878,181	38,901,046	22,865	0%	275
REDSTONE	29,545,768	29,632,991	87,223	0%	522
Pope AFB	5,542,675	5,544,175	1,500	0%	187
BASE X (ARMY)	5,725,274	6,398,670	673,396	12%	4,289
Shaw AFB	6,727,755	6,734,156	6,401	0%	246
BENNING	29,159,300	29,166,743	7,443	0%	80
TOTAL	134,098,026	127,988,165	-6,109,861	-5%	22,137

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
GILLEM	25,327,636	9,861,985	-15,465,651	-61%	14,228
ROCK ISLAND	61,552,062	62,165,174	613,113	1%	2,213
CAMPBELL	149,502,896	149,720,058	217,162	0%	2,616
REDSTONE	111,564,277	112,142,470	578,194	1%	3,462
Pope AFB	34,213,870	34,236,729	22,859	0%	2,857
BASE X (ARMY)	5,843,983	6,537,072	693,088	12%	4,414
Shaw AFB	31,970,339	32,041,293	70,954	0%	2,729
BENNING	153,700,753	153,922,120	221,367	0%	2,380
TOTAL	573,675,815	560,626,902	-13,048,913	-2%	47,279

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
GILLEM	727,989,484	16,394,551	-711,594,933	-98%	654,641
ROCK ISLAND	1,179,474,945	1,179,474,945	0	0%	0
CAMPBELL	4,004,452,628	4,006,807,705	2,355,077	0%	28,374
REDSTONE	3,043,214,095	3,052,198,087	8,983,992	0%	53,796
Pope AFB	670,663,664	670,845,218	181,554	0%	22,694
BASE X (ARMY)	22,901,098	25,594,682	2,693,584	12%	17,156
Shaw AFB	814,058,347	814,832,839	774,492	0%	29,788
BENNING	3,003,407,945	3,004,174,549	766,604	0%	8,243
TOTAL	13,466,162,206	12,770,322,577	-695,839,629	-5%	2,521,158

Department : Army
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* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
 Data As Of 04/20/2005 11:37:53 AM, Report Created 3/23/2006 2:57:05 PM

Department : Army
 Scenario File : E:\Data\Final Army\2 - Fort Gillem, GA\USA-0121R Fort Gillem GA.CBR
 Option Pkg Name: Close Ft. Gillem
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All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
GILLEM	0	0	0
ROCK ISLAND	0	0	0
CAMPBELL	2,567,034	0	2,567,034
REDSTONE	9,792,551	0	9,792,551
Pope AFB	197,894	0	197,894
BASE X (ARMY)	2,936,006	0	2,936,006
Shaw AFB	844,196	0	844,196
BENNING	835,599	0	835,599
Totals:	17,173,281	0	17,173,281

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Army
 Scenario File : E:\Data\Final Army\2 - Fort Gillem, GA\USA-0121R Fort Gillem GA.CBR
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MilCon for Base: CAMPBELL, KY (21128)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
6100	General Administrative Building	SF	2,000	355	0 Default	0	355
6102	Large Unit Headquarters Building	SF	11,000	2,212	0 Default	0	2,212
Total Construction Cost:							2,567
- Construction Cost Avoid:							0
Total Net Milcon Cost:							2,567

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Army
 Scenario File : E:\Data\Final Army\2 - Fort Gillem, GA\USA-0121R Fort Gillem GA.CBR
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MilCon for Base: REDSTONE, AL (01750)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
6100	General Administrative Building	SF	62,000	8,923	0 Default	0	8,923
8521	Vehicle Parking, Surfaced	SY	16,000	756	0 Default	0	756
7346	Exchange Sales Facility	SF	1,000	114	0 Default	0	114
					Total Construction Cost:		9,792
					- Construction Cost Avoid:		0
					Total Net Milcon Cost:		9,792

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Army
 Scenario File : E:\Data\Final Army\2 - Fort Gillem, GA\USA-0121R Fort Gillem GA.CBR
 Option Pkg Name: Close Ft. Gillem
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MilCon for Base: Pope AFB, NC (TMKH)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
6100	General Administrative Building	SF	1,000	149	0 Default	0	149
8521	Vehicle Parking, Surfaced	SY	1,000	49	0 Default	0	49
Total Construction Cost:							198
- Construction Cost Avoid:							0
Total Net Milcon Cost:							198

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Army
 Scenario File : E:\Data\Final Army\2 - Fort Gillem, GA\USA-0121R Fort Gillem GA.CBR
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MilCon for Base: BASE X (ARMY), US (XARMY)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
6100	General Administrative Building	SF	10,000	1,823	0 Default	0	1,823
7210	Enlisted Unaccompanied Personnel Housing	SF	2,000	394	0 Default	0	394
8521	Vehicle Parking, Surfaced	SY	12,000	719	0 Default	0	719
					Total Construction Cost:		2,936
					- Construction Cost Avoid:		0
					Total Net Milcon Cost:		2,936

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Army
 Scenario File : E:\Data\Final Army\2 - Fort Gillem, GA\USA-0121R Fort Gillem GA.CBR
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MilCon for Base: Shaw AFB, SC (VLSB)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
6100	General Administrative Building	SF	4,151	583	0 Default	0	583
8521	Vehicle Parking, Surfaced	SY	2,000	92	0 Default	0	92
7220	Dining Facility	SF	169	42	0 Default	0	42
7362	Religious Education Facility	SF	71	12	0 Default	0	12
7371	Nursery and Child Care Facility	SF	83	14	0 Default	0	14
7417	Recreation Center	SF	240	37	0 Default	0	37
7421	Indoor Physical Fitness Facility	SF	385	64	0 Default	0	64
Total Construction Cost:							844
- Construction Cost Avoid:							0
Total Net Milcon Cost:							844

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Army
 Scenario File : E:\Data\Final Army\2 - Fort Gillem, GA\USA-0121R Fort Gillem GA.CBR
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MilCon for Base: BENNING, GA (13077)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
6100 General Administrative Building	SF	1,000	135	0 Default	0	135
6101 Small Unit Headquarters Building	SF	4,000	593	0 Default	0	593
7346 Exchange Sales Facility	SF	1,000	107	0 Default	0	107
Total Construction Cost:						835
- Construction Cost Avoid:						0
Total Net Milcon Cost:						835

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Army
 Scenario File : E:\Data\Final Army\2 - Fort Gillem, GA\USA-0121R Fort Gillem GA.CBR
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Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
2006	323,333	318,899	318,899
2007	10,478,928	10,053,729	10,372,628
2008	7,116,774	6,642,023	17,014,652
2009	-34,459,965	-31,285,199	-14,270,548
2010	-34,459,965	-30,433,073	-44,703,621
2011	-34,459,965	-29,604,157	-74,307,778
2012	-35,294,603	-29,495,316	-103,803,095
2013	-35,294,603	-28,691,942	-132,495,036
2014	-35,294,603	-27,910,449	-160,405,486
2015	-35,294,603	-27,150,242	-187,555,728
2016	-35,294,603	-26,410,742	-213,966,470
2017	-35,294,603	-25,691,383	-239,657,853
2018	-35,294,603	-24,991,618	-264,649,471
2019	-35,294,603	-24,310,912	-288,960,383
2020	-35,294,603	-23,648,747	-312,609,130
2021	-35,294,603	-23,004,618	-335,613,748
2022	-35,294,603	-22,378,033	-357,991,782
2023	-35,294,603	-21,768,515	-379,760,296
2024	-35,294,603	-21,175,598	-400,935,894
2025	-35,294,603	-20,598,831	-421,534,725

Department : Army
 Scenario File : E:\Data\Final Army\2 - Fort Gillem, GA\USA-0121R Fort Gillem GA.CBR
 Option Pkg Name: Close Ft. Gillem
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	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	4	355	0	0	0	359
Early Retirement*	8.10%	0	0	29	0	0	0	29
Regular Retirement*	1.67%	0	0	6	0	0	0	6
Civilian Turnover*	9.16%	0	0	33	0	0	0	33
Civs Not Moving (RIFs)*	6.00%	0	0	21	0	0	0	21
Civilians Moving (the remainder)		0	4	266	0	0	0	270
Civilian Positions Available		0	0	89	0	0	0	89
CIVILIAN POSITIONS ELIMINATED		0	0	211	0	0	0	211
Early Retirement	8.10%	0	0	17	0	0	0	17
Regular Retirement	1.67%	0	0	4	0	0	0	4
Civilian Turnover	9.16%	0	0	19	0	0	0	19
Civs Not Moving (RIFs)*	6.00%	0	0	13	0	0	0	13

Priority Placement#	39.97%	0	0	84	0	0	0	84
Civilians Available to Move		0	0	74	0	0	0	74
Civilians Moving		0	0	74	0	0	0	74
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	4	355	0	0	0	359
Civilians Moving		0	4	340	0	0	0	344
New Civilians Hired		0	0	15	0	0	0	15
Other Civilian Additions		0	0	6	0	0	0	6
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	46	0	0	0	46
TOTAL CIVILIAN RIFS		0	0	34	0	0	0	34
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	84	0	0	0	84
TOTAL CIVILIAN NEW HIRES		0	0	21	0	0	0	21

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : E:\Data\Final Army\2 - Fort Gillem, GA\USA-0121R Fort Gillem GA.CBR
 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: GILLEM, GA (13048)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	4	355	0	0	0	359
Early Retirement*	8.10%	0	0	29	0	0	0	29
Regular Retirement*	1.67%	0	0	6	0	0	0	6
Civilian Turnover*	9.16%	0	0	33	0	0	0	33
Civs Not Moving (RIFs)*	6.00%	0	0	21	0	0	0	21
Civilians Moving (the remainder)		0	4	266	0	0	0	270
Civilian Positions Available		0	0	89	0	0	0	89
CIVILIAN POSITIONS ELIMINATED		0	0	211	0	0	0	211
Early Retirement	8.10%	0	0	17	0	0	0	17
Regular Retirement	1.67%	0	0	4	0	0	0	4
Civilian Turnover	9.16%	0	0	19	0	0	0	19
Civs Not Moving (RIFs)*	6.00%	0	0	13	0	0	0	13
Priority Placement#	39.97%	0	0	84	0	0	0	84
Civilians Available to Move		0	0	74	0	0	0	74
Civilians Moving		0	0	74	0	0	0	74
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	46	0	0	0	46
TOTAL CIVILIAN RIFS		0	0	34	0	0	0	34
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	84	0	0	0	84
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : E:\Data\Final Army\2 - Fort Gillem, GA\USA-0121R Fort Gillem GA.CBR
 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: ROCK ISLAND, IL (17755)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	1	119	0	0	0	120
Civilians Moving		0	1	119	0	0	0	120
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
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 Option Pkg Name: Close Ft. Gillem
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Base: CAMPBELL, KY (21128)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	7	0	0	0	7
Civilians Moving		0	0	7	0	0	0	7
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	3	0	0	0	3
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	3	0	0	0	3

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : E:\Data\Final Army\2 - Fort Gillem, GA\USA-0121R Fort Gillem GA.CBR
 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: REDSTONE, AL (01750)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	1	61	0	0	0	62
Civilians Moving		0	1	61	0	0	0	62
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	1	0	0	0	1
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	1	0	0	0	1

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : E:\Data\Final Army\2 - Fort Gillem, GA\USA-0121R Fort Gillem GA.CBR
 Option Pkg Name: Close Ft. Gillem
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Base: Pope AFB, NC (TMKH)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : E:\Data\Final Army\2 - Fort Gillem, GA\USA-0121R Fort Gillem GA.CBR
 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: BASE X (ARMY), US (XARMY)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	1	78	0	0	0	79
Civilians Moving		0	1	63	0	0	64
New Civilians Hired		0	0	15	0	0	15
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	15	0	0	15

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : E:\Data\Final Army\2 - Fort Gillem, GA\USA-0121R Fort Gillem GA.CBR
 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Shaw AFB, SC (VLSB)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : E:\Data\Final Army\2 - Fort Gillem, GA\USA-0121R Fort Gillem GA.CBR
 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: BENNING, GA (13077)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	1	90	0	0	0	91
Civilians Moving		0	1	90	0	0	0	91
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	2	0	0	0	2
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	2	0	0	0	2

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : E:\Data\Final Army\2 - Fort Gillem, GA\USA-0121R Fort Gillem GA.CBR
 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: GILLEM, GA (13048)

Year	Pers Moved In/Added Total Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total Percent	ShutDn TimePhase
2006	0 0.00%	66.67%	0 0.00%	0.00%
2007	0 0.00%	33.33%	9 0.83%	0.83%
2008	0 0.00%	0.00%	1,078 99.17%	99.17%
2009	0 0.00%	0.00%	0 0.00%	0.00%
2010	0 0.00%	0.00%	0 0.00%	0.00%
2011	0 0.00%	0.00%	0 0.00%	0.00%
TOTALS	0 0.00%	100.00%	1087 100.00%	100.00%

Base: ROCK ISLAND, IL (17755)

Year	Pers Moved In/Added Total Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total Percent	ShutDn TimePhase
2006	0 0.00%	1.08%	0 0.00%	16.67%
2007	3 1.08%	98.92%	0 0.00%	16.67%
2008	274 98.92%	0.00%	0 0.00%	16.67%
2009	0 0.00%	0.00%	0 0.00%	16.67%
2010	0 0.00%	0.00%	0 0.00%	16.67%
2011	0 0.00%	0.00%	0 0.00%	16.67%

TOTALS	-----	-----	-----	-----	-----	-----
	277	100.00%	100.00%	0	0.00%	100.00%

Base: CAMPBELL, KY (21128)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
-----	-----	-----	-----	-----	-----	-----
2006	0	0.00%	1.20%	0	0.00%	16.67%
2007	1	1.20%	98.80%	0	0.00%	16.67%
2008	82	98.80%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	-----	-----	-----	-----	-----	-----
	83	100.00%	100.00%	0	0.00%	100.00%

Department : Army
 Scenario File : E:\Data\Final Army\2 - Fort Gillem, GA\USA-0121R Fort Gillem GA.CBR
 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: REDSTONE, AL (01750)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	0	0.00%	1.20%	0	0.00%	16.67%
2007	2	1.20%	98.80%	0	0.00%	16.67%
2008	165	98.80%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	167	100.00%	100.00%	0	0.00%	100.00%

Base: Pope AFB, NC (TMKH)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	100.00%	0	0.00%	16.67%
2008	8	100.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	8	100.00%	100.00%	0	0.00%	100.00%

Base: BASE X (ARMY), US (XARMY)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	0	0.00%	1.27%	0	0.00%	16.67%
2007	2	1.27%	98.73%	0	0.00%	16.67%
2008	155	98.73%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	157	100.00%	100.00%	0	0.00%	100.00%

Department : Army
 Scenario File : E:\Data\Final Army\2 - Fort Gillem, GA\USA-0121R Fort Gillem GA.CBR
 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Shaw AFB, SC (VLSB)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	100.00%	0	0.00%	16.67%
2008	26	100.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	26	100.00%	100.00%	0	0.00%	100.00%

Base: BENNING, GA (13077)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	1.08%	0	0.00%	16.67%
2007	1	1.08%	98.92%	0	0.00%	16.67%
2008	92	98.92%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	93	100.00%	100.00%	0	0.00%	100.00%

Department : Army
 Scenario File : E:\Data\Final Army\2 - Fort Gillem, GA\USA-0121R Fort Gillem GA.CBR
 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
6,107	41,303	16,599	24,812

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-79	0	20	0	0	0	-59
Enlisted	-273	0	310	12	0	0	49
Students	-519	210	0	0	0	0	-309
Civilians	-87	-13	-1	-1	0	0	-102
TOTAL	-958	197	329	11	0	0	-421

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
6,048	41,352	16,290	24,710

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	173	0	0	0	174
Enlisted	0	4	268	0	0	0	272
Students	0	0	0	0	0	0	0
Civilians	0	4	355	0	0	0	359
TOTAL	0	9	796	0	0	0	805

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-5	0	0	0	-5
Enlisted	0	0	-66	0	0	0	-66

Civilians	0	0	-205	0	0	0	-205
TOTAL	0	0	-276	0	0	0	-276

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
6,043	41,286	16,290	24,505

Department : Army
 Scenario File : E:\Data\Final Army\2 - Fort Gillem, GA\USA-0121R Fort Gillem GA.CBR
 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

PERSONNEL SUMMARY FOR: GILLEM, GA (13048)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
204	413	0	765

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: GILLEM, GA (13048)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	2	0	0	0	0	0	2
TOTAL	2	0	0	0	0	0	2

BASE POPULATION (Prior to BRAC Action) FOR: GILLEM, GA (13048)

Officers	Enlisted	Students	Civilians
204	413	0	767

PERSONNEL REALIGNMENTS:

To Base: ROCK ISLAND, IL (17755)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	88	0	0	0	89
Enlisted	0	1	67	0	0	0	68
Students	0	0	0	0	0	0	0
Civilians	0	1	119	0	0	0	120
TOTAL	0	3	274	0	0	0	277

To Base: CAMPBELL, KY (21128)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	18	0	0	0	18
Enlisted	0	1	54	0	0	0	55
Students	0	0	0	0	0	0	0
Civilians	0	0	7	0	0	0	7
TOTAL	0	1	79	0	0	0	80

To Base: REDSTONE, AL (01750)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	38	0	0	0	38
Enlisted	0	1	65	0	0	0	66
Students	0	0	0	0	0	0	0
Civilians	0	1	61	0	0	0	62
TOTAL	0	2	164	0	0	0	166

To Base: Pope AFB, NC (TMKH)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	8	0	0	0	8
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	8	0	0	0	8

To Base: BASE X (ARMY), US (XARMY)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	28	0	0	0	28
Enlisted	0	1	49	0	0	0	50
Students	0	0	0	0	0	0	0
Civilians	0	1	78	0	0	0	79
TOTAL	0	2	155	0	0	0	157

Department : Army
 Scenario File : E:\Data\Final Army\2 - Fort Gillem, GA\USA-0121R Fort Gillem GA.CBR
 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

To Base: Shaw AFB, SC (VLSB)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	25	0	0	0	25
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	26	0	0	0	26

To Base: BENNING, GA (13077)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	1	90	0	0	0	91
TOTAL	0	1	90	0	0	0	91

TOTAL PERSONNEL REALIGNMENTS (Out of GILLEM, GA (13048)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	173	0	0	0	174
Enlisted	0	4	268	0	0	0	272
Students	0	0	0	0	0	0	0
Civilians	0	4	355	0	0	0	359
TOTAL	0	9	796	0	0	0	805

SCENARIO POSITION CHANGES FOR: GILLEM, GA (13048)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-5	0	0	0	-5
Enlisted	0	0	-66	0	0	0	-66
Civilians	0	0	-211	0	0	0	-211
TOTAL	0	0	-282	0	0	0	-282

BASE POPULATION (After BRAC Action) FOR: GILLEM, GA (13048)

Officers	Enlisted	Students	Civilians
25	75	0	197

PERSONNEL SUMMARY FOR: ROCK ISLAND, IL (17755)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
110	143	0	5,300

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: ROCK ISLAND, IL (17755)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	1	0	0	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	-1	-1	0	0	-2
TOTAL	1	0	-1	-1	0	0	-1

BASE POPULATION (Prior to BRAC Action) FOR: ROCK ISLAND, IL (17755)

Officers	Enlisted	Students	Civilians
110	144	0	5,298

Department : Army
 Scenario File : E:\Data\Final Army\2 - Fort Gillem, GA\USA-0121R Fort Gillem GA.CBR
 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

From Base: GILLEM, GA (13048)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	88	0	0	0	89
Enlisted	0	1	67	0	0	0	68
Students	0	0	0	0	0	0	0
Civilians	0	1	119	0	0	0	120
TOTAL	0	3	274	0	0	0	277

TOTAL PERSONNEL REALIGNMENTS (Into ROCK ISLAND, IL (17755)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	88	0	0	0	89
Enlisted	0	1	67	0	0	0	68
Students	0	0	0	0	0	0	0
Civilians	0	1	119	0	0	0	120
TOTAL	0	3	274	0	0	0	277

BASE POPULATION (After BRAC Action) FOR: ROCK ISLAND, IL (17755)

Officers	Enlisted	Students	Civilians
199	212	0	5,418

PERSONNEL SUMMARY FOR: CAMPBELL, KY (21128)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
2,981	20,719	161	3,059

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: CAMPBELL, KY (21128)

	2006	2007	2008	2009	2010	2011	Total
Officers	-79	0	20	0	0	0	-59
Enlisted	-274	0	310	12	0	0	48
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	-353	0	330	12	0	0	-11

BASE POPULATION (Prior to BRAC Action) FOR: CAMPBELL, KY (21128)

Officers	Enlisted	Students	Civilians
2,922	20,767	161	3,059

PERSONNEL REALIGNMENTS:

From Base: GILLEM, GA (13048)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	18	0	0	0	18
Enlisted	0	1	54	0	0	0	55
Students	0	0	0	0	0	0	0
Civilians	0	0	7	0	0	0	7
TOTAL	0	1	79	0	0	0	80

TOTAL PERSONNEL REALIGNMENTS (Into CAMPBELL, KY (21128)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	18	0	0	0	18
Enlisted	0	1	54	0	0	0	55
Students	0	0	0	0	0	0	0
Civilians	0	0	7	0	0	0	7
TOTAL	0	1	79	0	0	0	80

Department : Army
 Scenario File : E:\Data\Final Army\2 - Fort Gillem, GA\USA-0121R Fort Gillem GA.CBR
 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

SCENARIO POSITION CHANGES FOR: CAMPBELL, KY (21128)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	3	0	0	0	3
TOTAL	0	0	3	0	0	0	3

BASE POPULATION (After BRAC Action) FOR: CAMPBELL, KY (21128)

Officers	Enlisted	Students	Civilians
2,940	20,822	161	3,069

PERSONNEL SUMMARY FOR: REDSTONE, AL (01750)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
304	502	934	11,456

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: REDSTONE, AL (01750)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	-3	-42	0	0	0	0	-45
Civilians	-89	-13	0	0	0	0	-102
TOTAL	-92	-55	0	0	0	0	-147

BASE POPULATION (Prior to BRAC Action) FOR: REDSTONE, AL (01750)

Officers	Enlisted	Students	Civilians
304	502	889	11,354

PERSONNEL REALIGNMENTS:

From Base: GILLEM, GA (13048)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	38	0	0	0	38
Enlisted	0	1	65	0	0	0	66
Students	0	0	0	0	0	0	0
Civilians	0	1	61	0	0	0	62
TOTAL	0	2	164	0	0	0	166

TOTAL PERSONNEL REALIGNMENTS (Into REDSTONE, AL (01750)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	38	0	0	0	38
Enlisted	0	1	65	0	0	0	66
Students	0	0	0	0	0	0	0
Civilians	0	1	61	0	0	0	62
TOTAL	0	2	164	0	0	0	166

SCENARIO POSITION CHANGES FOR: REDSTONE, AL (01750)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	1	0	0	0	1
TOTAL	0	0	1	0	0	0	1

BASE POPULATION (After BRAC Action) FOR: REDSTONE, AL (01750)

Officers	Enlisted	Students	Civilians
342	568	889	11,417

Department : Army
 Scenario File : E:\Data\Final Army\2 - Fort Gillem, GA\USA-0121R Fort Gillem GA.CBR
 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Pope AFB, NC (TMKH)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Pope AFB, NC (TMKH)

Officers	Enlisted	Students	Civilians
640	4,678	29	413

PERSONNEL REALIGNMENTS:

From Base: GILLEM, GA (13048)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	8	0	0	0	8
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	8	0	0	0	8

TOTAL PERSONNEL REALIGNMENTS (Into Pope AFB, NC (TMKH)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	8	0	0	0	8
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	8	0	0	0	8

BASE POPULATION (After BRAC Action) FOR: Pope AFB, NC (TMKH)

Officers	Enlisted	Students	Civilians
640	4,686	29	413

PERSONNEL SUMMARY FOR: BASE X (ARMY), US (XARMY)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: BASE X (ARMY), US (XARMY)

Officers	Enlisted	Students	Civilians
1	7	0	101

PERSONNEL REALIGNMENTS:

From Base: GILLEM, GA (13048)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	28	0	0	0	28
Enlisted	0	1	49	0	0	0	50
Students	0	0	0	0	0	0	0
Civilians	0	1	78	0	0	0	79
TOTAL	0	2	155	0	0	0	157

TOTAL PERSONNEL REALIGNMENTS (Into BASE X (ARMY), US (XARMY)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	28	0	0	0	28
Enlisted	0	1	49	0	0	0	50
Students	0	0	0	0	0	0	0
Civilians	0	1	78	0	0	0	79
TOTAL	0	2	155	0	0	0	157

BASE POPULATION (After BRAC Action) FOR: BASE X (ARMY), US (XARMY)

Officers	Enlisted	Students	Civilians
29	57	0	180

Department : Army
 Scenario File : E:\Data\Final Army\2 - Fort Gillem, GA\USA-0121R Fort Gillem GA.CBR
 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Shaw AFB, SC (VLSB)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Shaw AFB, SC (VLSB)

Officers	Enlisted	Students	Civilians
572	4,604	0	529

PERSONNEL REALIGNMENTS:

From Base: GILLEM, GA (13048)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	25	0	0	0	25
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	26	0	0	0	26

TOTAL PERSONNEL REALIGNMENTS (Into Shaw AFB, SC (VLSB)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	25	0	0	0	25
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	26	0	0	0	26

BASE POPULATION (After BRAC Action) FOR: Shaw AFB, SC (VLSB)

Officers	Enlisted	Students	Civilians
573	4,629	0	529

PERSONNEL SUMMARY FOR: BENNING, GA (13077)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,295	10,237	15,475	3,189

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: BENNING, GA (13077)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	-516	252	0	0	0	0	-264
Civilians	0	0	0	0	0	0	0
TOTAL	-516	252	0	0	0	0	-264

BASE POPULATION (Prior to BRAC Action) FOR: BENNING, GA (13077)

Officers	Enlisted	Students	Civilians
1,295	10,237	15,211	3,189

PERSONNEL REALIGNMENTS:

From Base: GILLEM, GA (13048)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	1	90	0	0	0	91
TOTAL	0	1	90	0	0	0	91

Department : Army
 Scenario File : E:\Data\Final Army\2 - Fort Gillem, GA\USA-0121R Fort Gillem GA.CBR
 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Into BENNING, GA (13077)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	1	90	0	0	0	91
TOTAL	0	1	90	0	0	0	91

SCENARIO POSITION CHANGES FOR: BENNING, GA (13077)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	2	0	0	0	2
TOTAL	0	0	2	0	0	0	2

BASE POPULATION (After BRAC Action) FOR: BENNING, GA (13077)

Officers	Enlisted	Students	Civilians
1,295	10,237	15,211	3,282

Department : Army
 Scenario File : E:\Data\Final Army\2 - Fort Gillem, GA\USA-0121R Fort Gillem GA.CBR
 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	2	133	-6,391	-6,391	-6,391	-6,391	-25,427	-7,384
Recap Change	-7,058	-6,269	-6,269	-6,269	-6,269	-6,269	-38,403	-6,110
BOS Change	0	7	445	445	445	445	1,789	445
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-7,056	-6,129	-12,214	-12,214	-12,214	-12,214	-62,041	-13,049

GILLEM, GA (13048)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	-64	-6,588	-6,588	-6,588	-6,588	-26,417	-7,582
Recap Change	-7,068	-7,068	-7,068	-7,068	-7,068	-7,068	-42,407	-6,909
BOS Change	0	-8	-975	-975	-975	-975	-3,908	-975
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-7,068	-7,140	-14,631	-14,631	-14,631	-14,631	-72,732	-15,466

ROCK ISLAND, IL (17755)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	7	613	613	613	613	2,459	613
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	7	613	613	613	613	2,459	613

CAMPBELL, KY (21128)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	36	36	36	36	36	182	36
Recap Change	0	23	23	23	23	23	114	23
BOS Change	0	2	158	158	158	158	634	158
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	1	61	217	217	217	217	930	217

REDSTONE, AL (01750)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	1	122	122	122	122	122	610	122
Recap Change	1	87	87	87	87	87	437	87
BOS Change	0	4	369	369	369	369	1,481	369
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	2	213	578	578	578	578	2,529	578

Department : Army
 Scenario File : E:\Data\Final Army\2 - Fort Gillem, GA\USA-0121R Fort Gillem GA.CBR
 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Pope AFB, NC (TMKH)	2006	2007	2008	2009	2010	2011	Total	Beyond
Net Change(\$K)	-----	-----	-----	-----	-----	-----	-----	-----
Sustain Change	0	2	2	2	2	2	11	2
Recap Change	0	1	1	1	1	1	7	1
BOS Change	0	0	19	19	19	19	77	19
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	4	23	23	23	23	95	23

BASE X (ARMY), US (XARMY)	2006	2007	2008	2009	2010	2011	Total	Beyond
Net Change(\$K)	-----	-----	-----	-----	-----	-----	-----	-----
Sustain Change	0	20	20	20	20	20	99	20
Recap Change	8	673	673	673	673	673	3,375	673
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	9	693	693	693	693	693	3,474	693

Shaw AFB, SC (VLSB)	2006	2007	2008	2009	2010	2011	Total	Beyond
Net Change(\$K)	-----	-----	-----	-----	-----	-----	-----	-----
Sustain Change	0	6	6	6	6	6	29	6
Recap Change	0	6	6	6	6	6	32	6
BOS Change	0	0	59	59	59	59	234	59
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	12	71	71	71	71	296	71

BENNING, GA (13077)	2006	2007	2008	2009	2010	2011	Total	Beyond
Net Change(\$K)	-----	-----	-----	-----	-----	-----	-----	-----
Sustain Change	0	12	12	12	12	12	58	12
Recap Change	0	7	7	7	7	7	37	7
BOS Change	0	2	202	202	202	202	811	202
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	21	221	221	221	221	907	221

Department : Army
 Scenario File : E:\Data\Final Army\2 - Fort Gillem, GA\USA-0121R Fort Gillem GA.CBR
 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
GILLEM, GA (13048)	Deactivates in FY 2008
ROCK ISLAND, IL (17755)	Realignment
CAMPBELL, KY (21128)	Realignment
REDSTONE, AL (01750)	Realignment
Pope AFB, NC (TMKH)	Realignment
BASE X (ARMY), US (XARMY)	Realignment
Shaw AFB, SC (VLSB)	Realignment
BENNING, GA (13077)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
 (Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
GILLEM, GA (13048)	ROCK ISLAND, IL (17755)	758 mi
GILLEM, GA (13048)	CAMPBELL, KY (21128)	321 mi

GILLEM, GA (13048)	REDSTONE, AL (01750)	196 mi
GILLEM, GA (13048)	Pope AFB, NC (TMKH)	370 mi
GILLEM, GA (13048)	BASE X (ARMY), US (XARMY)	1,750 mi
GILLEM, GA (13048)	Shaw AFB, SC (VLSB)	244 mi
GILLEM, GA (13048)	BENNING, GA (13077)	99 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from GILLEM, GA (13048) to ROCK ISLAND, IL (17755)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	1	88	0	0	0
Enlisted Positions:	0	1	67	0	0	0
Civilian Positions:	0	1	119	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	5	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Department : Army
 Scenario File : E:\Data\Final Army\2 - Fort Gillem, GA\USA-0121R Fort Gillem GA.CBR
 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from GILLEM, GA (13048) to CAMPBELL, KY (21128)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	18	0	0	0
Enlisted Positions:	0	1	54	0	0	0
Civilian Positions:	0	0	7	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	27	0	0	0
Mil Light Vehic (tons):	0	0	54	0	0	0
Heavy/Spec Vehic (tons):	0	0	2	0	0	0

Transfers from GILLEM, GA (13048) to REDSTONE, AL (01750)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	38	0	0	0
Enlisted Positions:	0	1	65	0	0	0
Civilian Positions:	0	1	61	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	75	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from GILLEM, GA (13048) to Pope AFB, NC (TMKH)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	8	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from GILLEM, GA (13048) to BASE X (ARMY), US (XARMY)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	28	0	0	0
Enlisted Positions:	0	1	49	0	0	0
Civilian Positions:	0	1	78	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	7	0	0	0
Heavy/Spec Vehic (tons):	0	0	1	0	0	0

Department : Army
 Scenario File : E:\Data\Final Army\2 - Fort Gillem, GA\USA-0121R Fort Gillem GA.CBR
 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from GILLEM, GA (13048) to Shaw AFB, SC (VLSB)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	1	0	0	0
Enlisted Positions:	0	0	25	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from GILLEM, GA (13048) to BENNING, GA (13077)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	1	90	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	25	0	0	0
Mil Light Vehic (tons):	0	0	100	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: GILLEM, GA (13048)

Total Officer Employees:	204	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	413	Total Sustainment(\$K/Year):	10,771
Total Student Employees:	0	Sustain Payroll (\$K/Year):	3,020
Total Civilian Employees:	765	BOS Non-Payroll (\$K/Year):	10,507
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	4,145
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	727,989
Starting Facilities(KSF):	6,160	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	1,385	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,129		
Civ Locality Pay Factor:	1.126	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.93		Admits Visits Prescrip
Per Diem Rate (\$/Day):	124	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	33.700000	Retiree	0 0 0
Longitude:	-84.416667	Retiree65+	0 0 0

Department : Army
 Scenario File : E:\Data\Final Army\2 - Fort Gillem, GA\USA-0121R Fort Gillem GA.CBR
 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: ROCK ISLAND, IL (17755)

Total Officer Employees:	110	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	143	Total Sustainment(\$K/Year):	14,943
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	5,300	BOS Non-Payroll (\$K/Year):	35,160
Accomp Mil not Receiving BAH:	41.3%	BOS Payroll (\$K/Year):	39,861
Officer Housing Units Avail:	1	Family Housing (\$K/Year):	251
Enlisted Housing Units Avail:	2	Installation PRV(\$K):	1,179,475
Starting Facilities(KSF):	6,750	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	927	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	734		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	3,953.00 78.00 11.63
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 2,234 2,442
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	85 10,151
Latitude:	41.535556	Retiree	0 3,714 10,323
Longitude:	-90.568889	Retiree65+	0 362 15,249

Name: CAMPBELL, KY (21128)

Total Officer Employees:	2,981	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	20,719	Total Sustainment(\$K/Year):	51,654
Total Student Employees:	161	Sustain Payroll (\$K/Year):	11,910
Total Civilian Employees:	3,059	BOS Non-Payroll (\$K/Year):	70,901
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	72,316
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	10,331
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	4,004,453
Starting Facilities(KSF):	33,867	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	775	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	604		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.05		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	7,249.00 106.00 23.96
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	4,598 417,295 404,300
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	987 25,815
Latitude:	36.666667	Retiree	548 60,669 183,973
Longitude:	-87.483333	Retiree65+	86 7,222 121,312

Department : Army
 Scenario File : E:\Data\Final Army\2 - Fort Gillem, GA\USA-0121R Fort Gillem GA.CBR
 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: REDSTONE, AL (01750)

Total Officer Employees:	304	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	502	Total Sustainment(\$K/Year):	32,505
Total Student Employees:	934	Sustain Payroll (\$K/Year):	2,171
Total Civilian Employees:	11,456	BOS Non-Payroll (\$K/Year):	52,009
Accomp Mil not Receiving BAH:	27.5%	BOS Payroll (\$K/Year):	34,847
Officer Housing Units Avail:	68	Family Housing (\$K/Year):	1,554
Enlisted Housing Units Avail:	240	Installation PRV(\$K):	3,043,214
Starting Facilities(KSF):	11,688	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	933	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	674		
Civ Locality Pay Factor:	1.115	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.85		Admits Visits Prescrip
Per Diem Rate (\$/Day):	106	CostFactor	4,106.00 94.00 22.21
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 53,942 43,513
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	324 15,108
Latitude:	34.616667	Retiree	0 38,847 149,850
Longitude:	-86.666667	Retiree65+	0 2,106 128,575

Name: Pope AFB, NC (TMKH)

Total Officer Employees:	640	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	4,678	Total Sustainment(\$K/Year):	10,171
Total Student Employees:	29	Sustain Payroll (\$K/Year):	2,593
Total Civilian Employees:	413	BOS Non-Payroll (\$K/Year):	21,093
Accomp Mil not Receiving BAH:	19.3%	BOS Payroll (\$K/Year):	14,097
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	6,715
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	670,664
Starting Facilities(KSF):	1,904	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	887	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	722		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.88		Admits Visits Prescrip
Per Diem Rate (\$/Day):	102	CostFactor	6,837.75 98.74 29.94
Freight Cost (\$/Ton/Mile):	0.34	Actv MTF	0 41,061 46,463
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	120 14,356
Latitude:	35.172440	Retiree	0 3,187 11,629
Longitude:	-79.008824	Retiree65+	0 360 4,855

Department : Army
 Scenario File : E:\Data\Final Army\2 - Fort Gillem, GA\USA-0121R Fort Gillem GA.CBR
 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: BASE X (ARMY), US (XARMY)

Total Officer Employees:	1	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	7	Total Sustainment(\$K/Year):	262
Total Student Employees:	0	Sustain Payroll (\$K/Year):	143
Total Civilian Employees:	101	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	92
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	22,901
Starting Facilities(KSF):	61	Svc/Agcy Recap Rate (Years):	4
Officer BAH (\$/Month):	1,676	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,219		
Civ Locality Pay Factor:	1.140	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.08		Admits Visits Prescrip
Per Diem Rate (\$/Day):	174	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: Shaw AFB, SC (VLSB)

Total Officer Employees:	572	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	4,604	Total Sustainment(\$K/Year):	11,653
Total Student Employees:	0	Sustain Payroll (\$K/Year):	6,117
Total Civilian Employees:	529	BOS Non-Payroll (\$K/Year):	19,707
Accomp Mil not Receiving BAH:	35.8%	BOS Payroll (\$K/Year):	15,560
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	6,779
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	814,058
Starting Facilities(KSF):	2,589	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,060	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	807		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.83		Admits Visits Prescrip
Per Diem Rate (\$/Day):	89	CostFactor	5,202.93 119.39 24.68
Freight Cost (\$/Ton/Mile):	0.28	Actv MTF	508 68,508 73,411
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	514 29,568
Latitude:	33.973249	Retiree	48 17,540 73,575
Longitude:	-80.469597	Retiree65+	1 1,207 81,236

Department : Army
 Scenario File : E:\Data\Final Army\2 - Fort Gillem, GA\USA-0121R Fort Gillem GA.CBR
 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: BENNING, GA (13077)

Total Officer Employees:	1,295	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	10,237	Total Sustainment(\$K/Year):	46,517
Total Student Employees:	15,475	Sustain Payroll (\$K/Year):	9,569
Total Civilian Employees:	3,189	BOS Non-Payroll (\$K/Year):	88,168
Accomp Mil not Receiving BAH:	33.3%	BOS Payroll (\$K/Year):	94,974
Officer Housing Units Avail:	136	Family Housing (\$K/Year):	8,011
Enlisted Housing Units Avail:	662	Installation PRV(\$K):	3,003,408
Starting Facilities(KSF):	24,223	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	1,152	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	903		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.80		Admits Visits Prescrip
Per Diem Rate (\$/Day):	102	CostFactor	5,482.00 129.00 24.09
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	3,546 373,702 167,355
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	588 3,203
Latitude:	32.383333	Retiree	681 92,396 175,606
Longitude:	-84.883333	Retiree65+	324 30,175 159,484

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: GILLEM, GA (13048)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	10,498	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	550	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	Hospital Fac ShDn(KSF):			6,160	FH ShDn:	0.000%

Department : Army
 Scenario File : E:\Data\Final Army\2 - Fort Gillem, GA\USA-0121R Fort Gillem GA.CBR
 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: ROCK ISLAND, IL (17755)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

Name: CAMPBELL, KY (21128)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	454	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	270	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

Department : Army
 Scenario File : E:\Data\Final Army\2 - Fort Gillem, GA\USA-0121R Fort Gillem GA.CBR
 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: REDSTONE, AL (01750)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	1,767	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	54	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	14	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: Pope AFB, NC (TMKH)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	35	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	48	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	21	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Army
 Scenario File : E:\Data\Final Army\2 - Fort Gillem, GA\USA-0121R Fort Gillem GA.CBR
 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: BASE X (ARMY), US (XARMY)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

Name: Shaw AFB, SC (VLSB)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	1,110	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	9	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	86	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

Department : Army
 Scenario File : E:\Data\Final Army\2 - Fort Gillem, GA\USA-0121R Fort Gillem GA.CBR
 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: BENNING, GA (13077)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	148	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqgd(\$K):	10	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	54	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: GILLEM, GA (13048)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	-5	0	0	0
Enl Scenario Change:	0	0	-66	0	0	0
Civ Scenario Change:	0	0	-211	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	2	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: ROCK ISLAND, IL (17755)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	1	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	-1	-1	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Department : Army
 Scenario File : E:\Data\Final Army\2 - Fort Gillem, GA\USA-0121R Fort Gillem GA.CBR
 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: CAMPBELL, KY (21128)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	3	0	0	0
Off Prog nonBRAC Change:	-79	0	20	0	0	0
Enl Prog nonBRAC Change:	-274	0	310	12	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: REDSTONE, AL (01750)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	1	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-89	-13	0	0	0	0
Stu Prog nonBRAC Change:	-3	-42	0	0	0	0
Prog FH Privatization:	0%	100%	0%	0%	0%	0%

Name: Shaw AFB, SC (VLSB)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: BENNING, GA (13077)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	2	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	-516	252	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Department : Army
 Scenario File : E:\Data\Final Army\2 - Fort Gillem, GA\USA-0121R Fort Gillem GA.CBR
 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: CAMPBELL, KY (21128)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
6100	SF	2,000	0 Default	0	138.78	2.52
6102	SF	11,000	0 Default	0	157.22	4.24

Name: REDSTONE, AL (01750)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
6100	SF	62,000	0 Default	0	138.78	2.52
8521	SY	16,000	0 Default	0	45.83	1.07
7346	SF	1,000	0 Default	0	109.40	3.15

Name: Pope AFB, NC (TMKH)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
6100	SF	1,000	0 Default	0	138.78	2.52
8521	SY	1,000	0 Default	0	45.83	1.07

Name: BASE X (ARMY), US (XARMY)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
6100	SF	10,000	0 Default	0	138.78	2.52
7210	SF	2,000	0 Default	0	149.92	4.16
8521	SY	12,000	0 Default	0	45.83	1.07

Name: Shaw AFB, SC (VLSB)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
6100	SF	4,151	0 Default	0	138.78	2.52
8521	SY	2,000	0 Default	0	45.83	1.07
7220	SF	169	0 Default	0	244.13	5.41
7362	SF	71	0 Default	0	167.15	3.76
7371	SF	83	0 Default	0	166.13	2.76
7417	SF	240	0 Default	0	151.95	3.91
7421	SF	385	0 Default	0	164.11	3.48

Name: BENNING, GA (13077)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
6100	SF	1,000	0 Default	0	138.78	2.52
6101	SF	4,000	0 Default	0	151.95	3.83
7346	SF	1,000	0 Default	0	109.40	3.15

Department : Army
 Scenario File : E:\Data\Final Army\2 - Fort Gillem, GA\USA-0121R Fort Gillem GA.CBR
 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN EIGHT - BASE ENCLAVE INFORMATION

Name: GILLEM, GA (13048)

FAC	Description	UM	Quantity	FPG	Sust	CF
6100	General Administrative Building	SF	21,920			2.52
4421	Covered Storage Building, Installation	SF	1,000			2.06
3211	RDT&E Technical Service Facility	SF	88,000			2.64
8521	Vehicle Parking, Surfaced	SY	280			1.07

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Army
Scenario File : E:\Data\Final Army\2 - Fort Gillem, GA\USA-0121R Fort Gillem GA.CBR
Option Pkg Name: Close Ft. Gillem
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE
=====

USA-0121. Close Ft. Gillem, GA. Relocate the Headquarters, 1st US Army to Rock Island Arsenal, IL. Relocate the 2nd Recruiting Brigade to Redstone Arsenal, AL. Relocate the 52nd EOD Group to Ft. Campbell, KY. Relocate the 81st RRC Equipment Concentration Site to Ft. Benning, GA. Close the AAFES Atlanta Distribution Center and establish an enclave for the Georgia Army National Guard, the remainder of the 81st RRC units and the CID Forensics Laboratory.

FOOTNOTES FOR SCREEN THREE
=====

All personnel and equipment moves are timed to allocate MILCON over three years with 10% allocated in the first year (FY06).

TO ROCK ISLAND ARSENAL: Personnel and equipment moving to Redstone consist of the HQs 1st US Army.

TO FT. CAMPBELL: The units moving to Ft. Campbell consist of the HQs 52nd EOD Group, the HQs 184th EOD Battalion and one EOD Company. These units have a CONUS and Southeast Region mission in support of homeland defense. FORSCOM and the Army G3 have indicated that Ft. Campbell is the best fit for these units in the Southeastern United States.

TO REDSTONE ARSENAL: These units moving to Redstone consist of the 2nd Recruiting Brigade. This Brigade oversees recruiting operations in the Southeastern United States. Redstone Arsenal is within the SE Region for Recruiting Command and is close to metropolitan area.

TO POPE AFB: This unit is a VIP EOD Support unit and FORSCOM has indicated that if it should move, it needs to be collocated with FORSCOM HQs. HSA-0124 and USA-0112 move FORSCOM HQs to Pope AFB.

TO BASE X: These units include various CID offices located at Ft. Gillem that have an Eastern US mission and several small Navy and Air Force units as well as non-DOD government units.

TO SHAW AFB: The positions moving to Shaw AFB belong to a 3rd US Army HQs.

TO FT. BENNING: These positions are the US Army Reserve Equipment Concentration Site. The USAR has indicated that this unit (W0FD61) should move to Ft. Benning.

FOOTNOTES FOR SCREEN FIVE
=====

All costs and savings shown on screen 5 are post-allocation. For all gaining installations, total costs and savings were computed based on the cumulative impact of all CRs affecting those installations. These total costs were then divided out to the various CRs (allocation phase of CR development). The costs and savings shown here on screen 5 are this CR's portion of the total costs (or savings) at the gaining locations.

Costs at Army locations were estimated using Army analytical tools and models. Utility Support for MILCON was determined using the Army Utility Support Tool and IT Costs were determined using the Army IT Tool.

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FT. GILLEM
-- One Time-Unique Costs: \$10,497,859 in Severance, Relocation and unemployment costs for NAF employees of the AAFES distribution Center (costs supplied by AAFES).

-- Environmental Non-MILCON Costs: \$550,000 for Environmental Costs (Noise Analysis, New Source Review & NEPA)

Department : Army
Scenario File : E:\Data\Final Army\2 - Fort Gillem, GA\USA-0121R Fort Gillem GA.CBR
Option Pkg Name: Close Ft. Gillem
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

-- One Time IT Costs: None.

=====

ROCK ISLAND ARSENAL: No Costs at Rock Island. No MILCON and units vacating RIA leave enough assets for 1st Army to move in.

=====

FT. CAMPBELL:

-- One Time-Unique Costs: \$454,268 for Utilities Support to MILCON projects.

-- Environmental Non-MILCON Costs: \$270,000 for the CRs portion of total Environmental Costs at Campbell (Noise Analysis, New Source Review & NEPA).

-- One Time IT Costs: None.

=====

REDSTONE ARSENAL

-- One Time-Unique Costs: \$1,767,026 for Utilities Support to MILCON projects.

-- Environmental Non-MILCON Costs: \$53,838 for the CRs portion of total Environmental Costs at Redstone (Noise Analysis, New Source Review & NEPA).

-- One Time IT Costs: \$13,526

=====

FT. BENNING

-- One Time-Unique Costs: \$147,619 for Utilities Support to MILCON projects.

-- Environmental Non-MILCON Costs: \$9,904 for the CRs portion of total Environmental Costs at Benning (Noise Analysis, New Source Review & NEPA).

-- One Time IT Costs: \$53,541

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POPE AFB

-- One Time-Unique Costs: None were reported by the Air Force the Army estimated \$35,021 using its Utilities Support Tool at Ft. Bragg.

-- Environmental Non-MILCON Costs: \$48,000 for NEPA Costs.

-- One Time IT Costs: No costs were supplied by the Air Force, the Army estimated \$21,286 using its IT Tool at Ft. Bragg.

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SHAW AFB

-- One Time-Unique Costs: \$1,110,000 for infrastructure upgrades and furniture for community facilities.

-- Environmental Non-MILCON Costs: \$9,000 for the CRs portion of total Environmental Costs at Shaw AFB (Noise Analysis, New Source Review & NEPA).

-- One Time IT Costs: \$85,600 reported by the Air Force.

Department : Army
 Scenario File : E:\Data\Final Army\2 - Fort Gillem, GA\USA-0121R Fort Gillem GA.CBR
 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

FOOTNOTES FOR SCREEN SIX

=====

Personnel reductions and additions at all installations are for BASOPS functions. The Army BASOPS Tool was used to determine BASOPS requirements at each gaining installation based upon the cumulative impact of all CRs affecting those installations. The requirements (or savings) were then divided among the CRs impacting the installation. The requirements input of screen 6 are this CR's portion of those requirements.

OTHER CONSIDERATIONS:

Reductions at Ft. Gillem include 3 mobilized reservists. These positions have been replaced by contract guards since the FY03 baseline. The Enclave at Ft. Gillem requires 14 BASOPS positions (4 Officers, 5 Enlisted and 5 Civilians), these remain to support the Guard and Reserve Units and the Forsenics Laboratory. The 5 Officers, 66 Enlisted and 211 Civilians removed from Ft. Gillem reflect the remainder of the BASOPS personnel currently at Ft. Gillem.

FOOTNOTES FOR SCREEN SEVEN

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All MILCON requirements at the gaining installations reflect the cumulative impact of all CR's affecting the gaining installations. Once the cumulative impact of all CR unit moves (in & out) at each of the gaining installations was identified, the Army used the RPLANS database to determine aggregate MILCON requirements at those installations. The screen 6 inputs in this CR are this CR's portion of those aggregate MILCON requirements.

PARKING: At the Pope Air Force Base and Base X, RPLANS constructed facilities from "Green Grass". When doing "Green Grass" construction in RPLANS, 148,000 SYs of Parking is automatically constructed for Exchanges and Commissaries. Since the two Air Force Base and any possible gaining location for Base X units, already have Exchange and Commissary Parking this 148,000 SYs was backed out of the RPLANS produced requirement at each location.

Community Facility requirements at Shaw AFB were supplied by the Air Force.

FOOTNOTES FOR SCREEN EIGHT

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The enclave contains all Reserve and National Guard units on currently on Ft. Gillem and an 88,000 square foot RDT&E Technical Service Facility that is the CID forensics laboratory.

Also added in to the Enclave is space required by a Naval Reserve Intelligence Unit (DON-0068). The Navy indicated a requirement for 4,920 SF of administrative space and 1,280 SY of parking.

Department : Army
 Scenario File : E:\Data\Final Army\2 - Fort Gillem, GA\USA-0121R Fort Gillem GA.CBR
 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

GILLEM, GA (13048)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	5	512	0	0	0	517
NET CHANGE-Mil	0	-5	-512	0	0	0	-517
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	4	566	0	0	0	570
NET CHANGE-Civ	0	-4	-566	0	0	0	-570
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

ROCK ISLAND, IL (17755)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	2	155	0	0	0	157
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	2	155	0	0	0	157
Jobs Gained-Civ	0	1	119	0	0	0	120
Jobs Lost-Civ	0	0	0	0	0	0	0

NET CHANGE-Civ	0	1	119	0	0	0	120
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

CAMPBELL, KY (21128)

	2006	2007	2008	2009	2010	2011	Total
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Jobs Gained-Mil	0	1	72	0	0	0	73
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	1	72	0	0	0	73
Jobs Gained-Civ	0	0	10	0	0	0	10
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	10	0	0	0	10
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

REDSTONE, AL (01750)

	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	-----
Jobs Gained-Mil	0	1	103	0	0	0	104
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	1	103	0	0	0	104
Jobs Gained-Civ	0	1	62	0	0	0	63
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	1	62	0	0	0	63
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : Army
 Scenario File : E:\Data\Final Army\2 - Fort Gillem, GA\USA-0121R Fort Gillem GA.CBR
 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Pope AFB, NC (TMKH)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	8	0	0	0	8
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	8	0	0	0	8
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

BASE X (ARMY), US (XARMY)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	1	77	0	0	0	78
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	1	77	0	0	0	78
Jobs Gained-Civ	0	1	78	0	0	0	79
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	1	78	0	0	0	79
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Shaw AFB, SC (VLSB)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	26	0	0	0	26
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	26	0	0	0	26
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

BENNING, GA (13077)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	1	92	0	0	0	93
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	1	92	0	0	0	93
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INDIVIDUAL INSTALLATION ROLLUP (COBRA v6.10)
 Data As Of 04/20/2005 11:37:53 AM, Report Created 3/23/2006 2:57:05 PM

Department : Army
 Scenario File : E:\Data\Final Army\2 - Fort Gillem, GA\USA-0121R Fort Gillem GA.CBR
 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

BaseCode	Base Name	Military Add/	Civilian Elim	Military Realign	Civilian Realign	Delta BOS(\$K)	Delta Sustainment(\$K)	Delta Square
13048	GILLEM	-71	-211	-446	-359	-975,018	-7,581,944	-
6,049,080	-711,594,933 GA							
17755	ROCK ISLAND	0	0	157	120	613,113	0	
0	0 IL							
21128	CAMPBELL	0	3	73	7	157,973	36,324	
13,000	2,355,077 KY							

01750	REDSTONE	0	1	104	62	369,160	121,810
63,000	8,983,992 AL						
TMKH	Pope AFB	0	0	8	0	19,193	2,165
1,000	181,554 NC						
XARMY	BASE X (ARMY)	0	0	78	79	0	19,692
12,000	2,693,584 US						
VLSB	Shaw AFB	0	0	26	0	58,645	5,908
5,099	774,492 SC						
13077	BENNING	0	2	0	91	202,320	11,604
6,000	766,604 GA						