

Department : Army
 Scenario File : E:\Data\Final Army\1 - Fort Wainwright, AK\USA-0132v3 Fort Wainwright AK.CBR
 Option Pkg Name: Realign the Cold Region Test Center (CRTC) to Fort Greely
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2006
 Payback Year : 2008 (2 Years)

NPV in 2025(\$K): -657
 1-Time Cost(\$K): 51

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	0	0	0	0	0
Overhd	0	0	0	0	0	0	0	0
Moving	51	0	0	0	0	0	51	0
Missio	0	-49	-49	-49	-49	-49	-246	-49
Other	0	0	0	0	0	0	0	0
TOTAL	51	-49	-49	-49	-49	-49	-194	-49

	2006	2007	2008	2009	2010	2011	Total	
	----	----	----	----	----	----	----	
POSITIONS ELIMINATED								
Off	0	0	0	0	0	0	0	
Enl	0	0	0	0	0	0	0	
Civ	0	0	0	0	0	0	0	
TOT	0	0	0	0	0	0	0	

POSITIONS REALIGNED								
Off	0	0	0	0	0	0	0	
Enl	0	0	0	0	0	0	0	
Stu	0	0	0	0	0	0	0	
Civ	0	0	0	0	0	0	0	
TOT	0	0	0	0	0	0	0	

Summary:

 Scenario: USA-0132/PIMS-485: Realign Fort Wainwright by relocating Cold Regions Test Center (CRTC) headquarters to Ft. Greely

Description: Realign Fort Wainwright by relocating the Cold Region Test Center (CRTC) headquarters (4 military and 1 civilian) to Fort Greely. Co-locates CRTC headquarters personnel with the mission execution. Decrease safety risks of year-round travel between Ft. Wainwright and Ft. Greely (about 100 miles one way). Results in more efficient & cost effective monitor and control of arctic testing of transformation systems

Potential Conflicts

- Counter to 1995 BRAC language, Realign headquarters of CRTC to Ft. Wainwright.
- Require family housing for up to 5 employees.

Note:

The COBRA database considers Ft. Wainwright/Ft. Greely as one installation. The movement table (Screen 3) will not be reflected the movement of 4 military and 1 civilian personnel from Ft. Wainwright to Ft. Greely. Hence no savings will take out of BOS/SRM. However, the savings from eliminating the travel between two sites (about 100 mile one way) for 5 people are reported for Yr 2007 through 2011 (\$0.405*(2*97.2)*miles*(5 people*25 weeks*5 day= \$49,207.50 annually). Army (ATEC) will provide funding for the moving expenses (\$41.5K PCS cost and \$10 K for furniture).

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Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	0	0	0	0	0
Overhd	0	0	0	0	0	0	0	0
Moving	51	0	0	0	0	0	51	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	51	0	0	0	0	0	51	0

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	0	0	0	0	0
Overhd	0	0	0	0	0	0	0	0
Moving	0	0	0	0	0	0	0	0
Missio	0	49	49	49	49	49	246	49
Other	0	0	0	0	0	0	0	0
TOTAL	0	49	49	49	49	49	246	49

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/3
 Data As Of 04/22/2005 10:22:50 AM, Report Created 3/23/2006 2:56:31 PM

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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	51,500	
Total - Moving		51,500
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		51,500

One-Time Savings	
Military Construction Cost Avoidances	0
Military Moving	0
One-Time Moving Savings	0
Environmental Mitigation Savings	0
One-Time Unique Savings	0

Total One-Time Savings	0

Total Net One-Time Costs	51,500

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Base: WAINWRIGHT, AK (02955)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	51,500	
Total - Moving		51,500
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		51,500

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		51,500

Department : Army
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 Option Pkg Name: Realign the Cold Region Test Center (CRTC) to Fort Greely
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Base: GREELY, AK (02347)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----	-----	-----
Total One-Time Costs		0
-----	-----	-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
-----	-----	-----
Total Net One-Time Costs		0

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ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0

HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	51	0	0	0	0	0	51
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	51	0	0	0	0	0	51

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RECURRINGCOSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COST	51	0	0	0	0	0	51	0
ONE-TIME SAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	49	49	49	49	49	246	49
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	49	49	49	49	49	246	49
TOTAL SAVINGS	0	49	49	49	49	49	246	49

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ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	51	0	0	0	0	0	51	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	51	0	0	0	0	0	51	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-49	-49	-49	-49	-49	-246	-49
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-49	-49	-49	-49	-49	-246	-49
TOTAL NET COST	51	-49	-49	-49	-49	-49	-194	-49

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Base: WAINWRIGHT, AK (02955)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	51	0	0	0	0	0	51
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	51	0	0	0	0	0	51

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Base: WAINWRIGHT, AK (02955)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	51	0	0	0	0	0	51	0

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	49	49	49	49	49	246	49
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	49	49	49	49	49	246	49
TOTAL SAVINGS	0	49	49	49	49	49	246	49

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Base: WAINWRIGHT, AK (02955)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	51	0	0	0	0	0	51
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	51	0	0	0	0	0	51

RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-49	-49	-49	-49	-49	-246	-49
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-49	-49	-49	-49	-49	-246	-49
TOTAL NET COST	51	-49	-49	-49	-49	-49	-194	-49

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Base: GREELY, AK (02347)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : Army
 Scenario File : E:\Data\Final Army\1 - Fort Wainwright, AK\USA-0132v3 Fort Wainwright AK.CBR
 Option Pkg Name: Realign the Cold Region Test Center (CRTC) to Fort Greely
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: GREELY, AK (02347)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL NET COST	0	0	0	0	0	0	0	0

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
 Data As Of 04/22/2005 10:22:50 AM, Report Created 3/23/2006 2:56:31 PM

Department : Army
 Scenario File : E:\Data\Final Army\1 - Fort Wainwright, AK\USA-0132v3 Fort Wainwright AK.CBR
 Option Pkg Name: Realign the Cold Region Test Center (CRTC) to Fort Greely
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
WAINWRIGHT	6,050	6,050	0	0%
GREELY	109	109	0	0%
TOTAL	6,159	6,159	0	0%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
WAINWRIGHT	8,531,000	8,531,000	0	0%	0
GREELY	1,516,000	1,516,000	0	0%	0
TOTAL	10,047,000	10,047,000	0	0%	0

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
WAINWRIGHT	32,586,344	32,586,344	0	0%	0
GREELY	0	0	0	0%	0
TOTAL	32,586,344	32,586,344	0	0%	0

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
WAINWRIGHT	36,425,470	36,425,470	0	0%	0
GREELY	2,967,710	2,967,710	0	0%	0
TOTAL	39,393,180	39,393,180	0	0%	0

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
WAINWRIGHT	34,584,954	34,584,954	0	0%	0
GREELY	5,558,519	5,558,519	0	0%	0
TOTAL	40,143,473	40,143,473	0	0%	0

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
WAINWRIGHT	103,596,768	103,596,768	0	0%	0
GREELY	8,526,229	8,526,229	0	0%	0
TOTAL	112,122,997	112,122,997	0	0%	0

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
WAINWRIGHT	3,562,250,300	3,562,250,300	0	0%	0
GREELY	572,527,450	572,527,450	0	0%	0
TOTAL	4,134,777,750	4,134,777,750	0	0%	0

Department : Army
 Scenario File : E:\Data\Final Army\1 - Fort Wainwright, AK\USA-0132v3 Fort Wainwright AK.CBR
 Option Pkg Name: Realign the Cold Region Test Center (CRTC) to Fort Greely
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
 Data As Of 04/22/2005 10:22:50 AM, Report Created 3/23/2006 2:56:31 PM

Department : Army
 Scenario File : E:\Data\Final Army\1 - Fort Wainwright, AK\USA-0132v3 Fort Wainwright AK.CBR
 Option Pkg Name: Realign the Cold Region Test Center (CRTC) to Fort Greely
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidence	Total Net Costs
WAINWRIGHT	0	0	0
GREELY	0	0	0
Totals:	0	0	0

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)
 Data As Of 04/22/2005 10:22:50 AM, Report Created 3/23/2006 2:56:31 PM

Department : Army
 Scenario File : E:\Data\Final Army\1 - Fort Wainwright, AK\USA-0132v3 Fort Wainwright AK.CBR
 Option Pkg Name: Realign the Cold Region Test Center (CRTC) to Fort Greely
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
2006	51,500	50,794	50,794
2007	-49,200	-47,204	3,590
2008	-49,200	-45,918	-42,328
2009	-49,200	-44,667	-86,995
2010	-49,200	-43,451	-130,446
2011	-49,200	-42,267	-172,713
2012	-49,200	-41,116	-213,829
2013	-49,200	-39,996	-253,825
2014	-49,200	-38,907	-292,731
2015	-49,200	-37,847	-330,578
2016	-49,200	-36,816	-367,394
2017	-49,200	-35,813	-403,208
2018	-49,200	-34,838	-438,045
2019	-49,200	-33,889	-471,934
2020	-49,200	-32,966	-504,900
2021	-49,200	-32,068	-536,968
2022	-49,200	-31,194	-568,163
2023	-49,200	-30,345	-598,508
2024	-49,200	-29,518	-628,026
2025	-49,200	-28,714	-656,740

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/3
 Data As Of 04/22/2005 10:22:50 AM, Report Created 3/23/2006 2:56:31 PM

Department : Army
 Scenario File : E:\Data\Final Army\1 - Fort Wainwright, AK\USA-0132v3 Fort Wainwright AK.CBR
 Option Pkg Name: Realign the Cold Region Test Center (CRTC) to Fort Greely
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0

Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : E:\Data\Final Army\1 - Fort Wainwright, AK\USA-0132v3 Fort Wainwright AK.CBR
 Option Pkg Name: Realign the Cold Region Test Center (CRTC) to Fort Greely
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: WAINWRIGHT, AK (02955)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : E:\Data\Final Army\1 - Fort Wainwright, AK\USA-0132v3 Fort Wainwright AK.CBR
 Option Pkg Name: Realign the Cold Region Test Center (CRTC) to Fort Greely
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: GREELY, AK (02347)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : E:\Data\Final Army\1 - Fort Wainwright, AK\USA-0132v3 Fort Wainwright AK.CBR
 Option Pkg Name: Realign the Cold Region Test Center (CRTC) to Fort Greely
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: WAINWRIGHT, AK (02955)

Year	Pers Moved In/Added Total Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total Percent	ShutDn TimePhase
2006	0 0.00%	33.33%	0 0.00%	16.67%
2007	0 0.00%	16.67%	0 0.00%	16.67%
2008	0 0.00%	16.67%	0 0.00%	16.67%
2009	0 0.00%	16.67%	0 0.00%	16.67%
2010	0 0.00%	16.67%	0 0.00%	16.67%
2011	0 0.00%	0.00%	0 0.00%	16.67%
TOTALS	0 0.00%	100.00%	0 0.00%	100.00%

Base: GREELY, AK (02347)

Year	Pers Moved In/Added Total Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total Percent	ShutDn TimePhase
2006	0 0.00%	33.33%	0 0.00%	16.67%
2007	0 0.00%	16.67%	0 0.00%	16.67%
2008	0 0.00%	16.67%	0 0.00%	16.67%
2009	0 0.00%	16.67%	0 0.00%	16.67%
2010	0 0.00%	16.67%	0 0.00%	16.67%
2011	0 0.00%	0.00%	0 0.00%	16.67%

TOTALS	0	0.00%	100.00%	0	0.00%	100.00%
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COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

Data As Of 04/22/2005 10:22:50 AM, Report Created 3/23/2006 2:56:31 PM

Department : Army
 Scenario File : E:\Data\Final Army\1 - Fort Wainwright, AK\USA-0132v3 Fort Wainwright AK.CBR
 Option Pkg Name: Realign the Cold Region Test Center (CRTC) to Fort Greely
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
562	4,285	0	1,317

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-5	0	0	0	0	0	-5
TOTAL	-5	0	0	0	0	0	-5

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
562	4,285	0	1,312

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
562	4,285	0	1,312

BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0

TOTAL CHANGES	0	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 04/22/2005 10:22:50 AM, Report Created 3/23/2006 2:56:31 PM

Department : Army
Scenario File : E:\Data\Final Army\1 - Fort Wainwright, AK\USA-0132v3 Fort Wainwright AK.CBR
Option Pkg Name: Realign the Cold Region Test Center (CRTC) to Fort Greely
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
-----	-----
WAINWRIGHT, AK (02955)	Realignment
GREELY, AK (02347)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----

INPUT SCREEN THREE - MOVEMENT TABLE

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: WAINWRIGHT, AK (02955)

Total Officer Employees:	561	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	4,278	Total Sustainment(\$K/Year):	44,883
Total Student Employees:	0	Sustain Payroll (\$K/Year):	8,457
Total Civilian Employees:	1,216	BOS Non-Payroll (\$K/Year):	32,596
Accomp Mil not Receiving BAH:	49.0%	BOS Payroll (\$K/Year):	41,873
Officer Housing Units Avail:	30	Family Housing (\$K/Year):	8,494
Enlisted Housing Units Avail:	204	Installation PRV(\$K):	3,562,250
Starting Facilities(KSF):	8,531	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	1,492	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	1,179		
Civ Locality Pay Factor:	1.250	TRICARE	In-Pat Out-Pat
Area Cost Factor:	2.04		Admits Visits Prescrip
Per Diem Rate (\$/Day):	247	CostFactor	5,231.00 128.00 18.23
Freight Cost (\$/Ton/Mile):	0.35	Actv MTF	1,650 99,792 81,725
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	134 475
Latitude:	64.833330	Retiree	146 15,794 34,051
Longitude:	-147.583330	Retiree65+	70 4,425 11,597

Department : Army
 Scenario File : E:\Data\Final Army\1 - Fort Wainwright, AK\USA-0132v3 Fort Wainwright AK.CBR
 Option Pkg Name: Realign the Cold Region Test Center (CRTC) to Fort Greely
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: GREELY, AK (02347)

Total Officer Employees:	1	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	7	Total Sustainment(\$K/Year):	6,552
Total Student Employees:	0	Sustain Payroll (\$K/Year):	3,585
Total Civilian Employees:	101	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	2,294
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	572,527
Starting Facilities(KSF):	1,516	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	1,492	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,179		
Civ Locality Pay Factor:	1.250	TRICARE	In-Pat Out-Pat
Area Cost Factor:	2.15		Admits Visits Prescrip
Per Diem Rate (\$/Day):	164	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.35	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	57.750000	Retiree	0 0 0
Longitude:	-152.500000	Retiree65+	0 0 0

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: WAINWRIGHT, AK (02955)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	51	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	49	49	49	49	49
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%)	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH ShDn:	0.000%

Department : Army
 Scenario File : E:\Data\Final Army\1 - Fort Wainwright, AK\USA-0132v3 Fort Wainwright AK.CBR
 Option Pkg Name: Realign the Cold Region Test Center (CRTC) to Fort Greely
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: GREELY, AK (02347)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqgd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0 FH ShDn:	0.000%	

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: WAINWRIGHT, AK (02955)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-5	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:	
Perc Officers Accompanied:	72.00%
Perc Enlisted Accompanied:	55.00%
Officer Salary(\$/Year):	124,971.93
Enlisted Salary(\$/Year):	82,399.09
Civilian Salary(\$/Year):	59,959.18
Avg Unemploy Cost(\$/Week):	272.90
Unemployment Eligibility(Weeks):	16
Civilians Not Willing To Move:	6.00%
Civilian Turnover Rate:	9.16%
Civilian Early Retire Rate:	8.10%
Civilian Regular Retire Rate:	1.67%
Civilian RIF Pay Factor:	86.32%
Civ Early Retire Pay Factor:	18.03%
Priority Placement Program:	39.97%
PPP Actions Involving PCS:	50.70%
Civilian PCS Costs (\$):	35,496.00
Home Sale Reimburse Rate:	10.00%
Max Home Sale Reimburs(\$):	50,000.00
Home Purch Reimburse Rate:	5.00%
Max Home Purch Reimburs(\$):	25,000.00
Civilian Homeowning Rate:	68.40%
HAP Home Value Reimburse Rate:	13.46%
HAP Homeowner Receiving Rate:	18.44%
RSE Home Value Reimburse Rate:	0.00%
RSE Homeowner Receiving Rate:	0.00%

Department : Army
 Scenario File : E:\Data\Final Army\1 - Fort Wainwright, AK\USA-0132v3 Fort Wainwright AK.CBR
 Option Pkg Name: Realign the Cold Region Test Center (CRTC) to Fort Greely
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):		0.74
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:		5.00%
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):		13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):		9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:		6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:		2.80%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Army
Scenario File : E:\Data\Final Army\1 - Fort Wainwright, AK\USA-0132v3 Fort Wainwright AK.CBR
Option Pkg Name: Realign the Cold Region Test Center (CRTC) to Fort Greely
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE
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Scenario: USA-0132/PIMS-485: Realign Fort Wainwright by relocating Cold Regions Test Center (CRTC) headquarters to Ft. Greely

Description: Realign Fort Wainwright by relocating the Cold Region Test Center (CRTC) headquarters (4 military and 1 civilian) to Fort Greely. Co-locates CRTC headquarters personnel with the mission execution. Decrease safety risks of year-round travel between Ft. Wainwright and Ft. Greely (about 100 miles one way). Results in more efficient & cost effective monitor and control of arctic testing of transformation systems

Potential Conflicts

- Counter to 1995 BRAC language, Realign headquarters of CRTC to Ft. Wainwright.
- Require family housing for up to 5 employees.

Note:

The COBRA database considers Ft. Wainwright/Ft. Greely as one installation. The movement table (Screen 3) will not be reflected the movement of 4 military and 1 civilian personnel from Ft. Wainwright to Ft. Greely. Hence no savings will take out of BOS/SRM. However, the savings from eliminating the travel between two sites (about 100 mile one way) for 5 people are reported for Yr 2007 through 2011 ($\$0.405 \times (2 \times 97.2) \times \text{miles} \times (5 \text{ people} \times 25 \text{ weeks} \times 5 \text{ day} = \$49,207.50 \text{ annually})$). Army (ATEC) will provide funding for the moving expenses (\$41.5K PCS cost and \$10 K for furniture).

FOOTNOTES FOR SCREEN TWO
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Received data from the Defense Distance Table (DTOD). 97.2 miles

FOOTNOTES FOR SCREEN THREE
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Description: Realign Fort Wainwright by relocating the Cold Regions Test Center (CRTC) headquarters (4 military and 1 civilian) to Fort Greely. Co-locates CRTC headquarters personnel with the mission execution. Decrease safety risks of year-round travel between Ft. Wainwright and Ft. Greely (100 miles daily drive). Results in more efficient & cost effective monitor and control of arctic testing of transformation systems.

- Assumption #1: No cost to move military personnel. Normal military moves paid by Army.
- Assumption #2: Only need to concern ourselves with civilian slots that are currently filled.

Four military to move: 1 LTC, 1E8, 2E7s. Again, assumption is...no cost.
Only have one person we pay to move. GS-12. Estimated PCS costs (including buying and selling of home): \$41,500. Only other cost is to move the furniture. We estimate no more that \$10,000 for that effort.

Already have the space and infrastructure to support here at Greely.

Total estimated cost: \$51,500.

FOOTNOTES FOR SCREEN FIVE
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Note:

The COBRA database considers Ft. Wainwright/Ft. Greely as one installation. The movement table (Screen 3) will not be reflected the movement of 4 military and 1 civilian personnel from Ft. Wainwright to Ft.

Department : Army
 Scenario File : E:\Data\Final Army\1 - Fort Wainwright, AK\USA-0132v3 Fort Wainwright AK.CBR
 Option Pkg Name: Realign the Cold Region Test Center (CRTC) to Fort Greely
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Greely. Hence no savings will take out of BOS/SRM. However, the savings from eliminating the travel between two sites (about 100 mile one way) for 5 people are reported for Yr 2007 through 2011 (\$0.405*(2*97.2)*miles*(5 people*25 weeks*5 day= \$49,207.50 annually).

Army (ATEC) will provide funding for the moving expenses (\$41.5K PCS cost and \$10 K for furniture).

NEPA cost - \$0.

FOOTNOTES FOR SCREEN SIX

=====
 Description: Realign Fort Wainwright by relocating the Cold Region Test Center (CRTC) headquarters (4 military and 1 civilian) to Fort Greely. Co-locates CRTC headquarters personnel with the mission execution. Decrease safety risks of year-round travel between Ft. Wainwright and Ft. Greely (100 miles daily drive). Results in more efficient & cost effective monitor and control of arctic testing of transformation systems.

No TDA change

FOOTNOTES FOR SCREEN SEVEN

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 Description: Realign Fort Wainwright by relocating the Cold Regions Test Center (CRTC) headquarters (4 military and 1 civilian) to Fort Greely. Co-locates CRTC headquarters personnel with the mission execution. Decrease safety risks of year-round travel between Ft. Wainwright and Ft. Greely (100 miles daily drive). Results in more efficient & cost effective monitor and control of arctic testing of transformation systems.

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Department : Army
 Scenario File : E:\Data\Final Army\1 - Fort Wainwright, AK\USA-0132v3 Fort Wainwright AK.CBR
 Option Pkg Name: Realign the Cold Region Test Center (CRTC) to Fort Greely
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

WAINWRIGHT, AK (02955)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

GREELY, AK (02347)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INDIVIDUAL INSTALLATION ROLLUP (COBRA v6.10)

Department : Army
 Scenario File : E:\Data\Final Army\1 - Fort Wainwright, AK\USA-0132v3 Fort Wainwright AK.CBR
 Option Pkg Name: Realign the Cold Region Test Center (CRTC) to Fort Greely
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

BaseCode	Base Name	Add/Elim	Add/Elim	Realign	Realign	Delta BOS(\$K)	Sustainment(\$K)	Square
Footage	Delta PRV(\$K) ST							
02955	WAINWRIGHT	0	0	0	0	0	0	0
0	0 AK							
02347	GREELY	0	0	0	0	0	0	0
0	0 AK							