

Department : Army

Option Pkg Name: Wilmington, NC AFRC
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

OVERHEAD/SUSTAINMENT:
 Wilmington AFRC -NEW had a Sustainment budget of \$0K with 0 SF of facilities.

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Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\35 - RC Transformation in North Carolina\USA-0171R RC Transformation in NC (AFRC Wilmington, NC).CBR
 Option Pkg Name: Wilmington, NC AFRC
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Starting Year : 2006
 Final Year : 2008
 Payback Year : 2010 (2 Years)

NPV in 2025(\$K): -30,202
 1-Time Cost(\$K): 9,198

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	608	6,752	0	0	0	0	7,360	0
Person	-1,130	-2,544	-2,544	-2,544	-2,544	-2,544	-13,851	-2,544
Overhd	-64	34	-64	-69	-69	-69	-302	-94
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	371	1,308	0	0	0	0	1,679	0
TOTAL	-215	5,550	-2,608	-2,613	-2,613	-2,613	-5,114	-2,638

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	1	0	0	0	0	0	1
Enl	33	0	0	0	0	0	33
Civ	0	0	0	0	0	0	0
TOT	34	0	0	0	0	0	34

	2006	2007	2008	2009	2010	2011	Total
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0

Summary:

 PIMS # 74 USA # 171

Transform Reserve Component facilities in the State of North Carolina through the following actions. Close the Army Reserve Adrian B. Rhodes Armed Forces Reserve Center in Wilmington, North Carolina, close the Rock Hill Armed Forces Reserve Center in Rock Hill, South Carolina, close the Niven Armed Forces Reserve Center in Albermarle, North Carolina and relocate all Army and Navy units to a new Armed Forces Reserve Center (AFRC) and Organizational Maintenance Shop (OMS) in Wilmington, North Carolina, if the Army is able to acquire suitable land for the construction of the facilities.

USNR has tenant units in Rhodes AFRC.
 ACF: state of North Carolina = .87

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Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	608	6,752	0	0	0	0	7,360	0
Person	292	300	300	300	300	300	1,791	300
Overhd	0	231	300	295	295	295	1,415	295
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	371	1,308	0	0	0	0	1,679	0
TOTAL	1,271	8,592	600	594	594	594	12,246	594

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	1,422	2,844	2,844	2,844	2,844	2,844	15,643	2,844
Overhd	64	197	364	364	364	364	1,717	388
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	1,486	3,042	3,208	3,208	3,208	3,208	17,360	3,233

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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	7,359,730	
Personnel		
Civilian RIF	0	
Eliminated Military PCS	142,429	
Total - Personnel		142,429
Overhead		
Support Contract Termination	0	
Total - Overhead		16,618
Moving		
Civilian PPP	0	
Freight	0	
One-Time Moving Costs	0	
Other		
HAP / RSE	0	
Mission Contract Startup and Termination	0	
Total - Other		1,679,560
Total One-Time Costs		9,198,336

One-Time Savings		
Military Construction Cost Avoidances	0	
One-Time Moving Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		9,198,336

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Option Pkg Name: Wilmington, NC AFRC
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Rhodes AFRC, NC
(All values in 2005 Constant Dollars)

-----	----	-----
Construction		
Total - Construction		0
Personnel		
Civilian Early Retirement	0	
Unemployment	0	
Overhead		
Program Management Cost	0	
Mothball / Shutdown	5,367	
Moving		
Civilian Moving	0	
Military Moving	0	
Information Technologies	0	
Total - Moving		0
Other		
Environmental Mitigation Costs	8,000	
One-Time Unique Costs	0	

One-Time Savings		
Military Moving	0	
Environmental Mitigation Savings	0	

Department : Army

Option Pkg Name: Wilmington, NC AFRC
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Wilmington AFRC -NEW, NC
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	7,359,730	
Personnel		
Civilian RIF	0	
Eliminated Military PCS	0	
Total - Personnel		0
Overhead		
Support Contract Termination	0	
Total - Overhead		0
Moving		
Civilian PPP	0	
Freight	0	
One-Time Moving Costs	0	
Other		
HAP / RSE	0	
Mission Contract Startup and Termination	0	
Total - Other		1,655,560
Total One-Time Costs		9,015,290
One-Time Savings		
Military Construction Cost Avoidances	0	
One-Time Moving Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		9,015,290

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Base: Rock Hill USARC, SC
 (All values in 2005 Constant Dollars)

-----	----	-----
Construction		
Total - Construction		0
Personnel		
Civilian Early Retirement	0	

Unemployment	0	
Overhead		
Program Management Cost	0	
Mothball / Shutdown	2,700	
Moving		
Civilian Moving	0	
Military Moving	0	
Information Technologies	0	
Total - Moving		0
Other		
Environmental Mitigation Costs	8,000	
One-Time Unique Costs	0	

One-Time Savings		
Military Moving	0	
Environmental Mitigation Savings	0	

Department : Army

Option Pkg Name: Wilmington, NC AFRC
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Base: Niven USARC, NC
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Personnel		
Civilian RIF	0	
Eliminated Military PCS	142,429	
Total - Personnel		142,429
Overhead		
Support Contract Termination	0	
Total - Overhead		8,550
Moving		
Civilian PPP	0	
Freight	0	
One-Time Moving Costs	0	
Other		
HAP / RSE	0	
Mission Contract Startup and Termination	0	
Total - Other		8,000
Total One-Time Costs		158,979
One-Time Savings		
Military Construction Cost Avoidances	0	
One-Time Moving Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		158,979

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ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
----(\$K)----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	608	6,752	0	0	0	0	7,360
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0

Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	11	5	0	0	0	17
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	142	0	0	0	0	0	142
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	21	8	0	0	0	0	29
Misn Contract	0	0	0	0	0	0	0
1-Time Other	350	1,300	0	0	0	0	1,650
TOTAL ONE-TIME	1,121	8,072	5	0	0	0	9,198

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RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	154	154	154	154	154	773	154
Recap	0	65	65	65	65	65	328	65
BOS	0	0	0	0	0	0	0	0
Civ Salary	150	300	300	300	300	300	1,649	300
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	74	74	74	74	298	74
TOTAL RECUR	150	520	594	594	594	594	3,048	594
TOTAL COST	1,271	8,592	600	594	594	594	12,246	594
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	106	198	198	198	198	898	223
Recap	64	91	91	91	91	91	521	91
BOS	0	0	74	74	74	74	298	74
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	62	125	125	125	125	125	687	125
Enl Salary	1,359	2,719	2,719	2,719	2,719	2,719	14,955	2,719
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	1,486	3,042	3,208	3,208	3,208	3,208	17,360	3,233
TOTAL SAVINGS	1,486	3,042	3,208	3,208	3,208	3,208	17,360	3,233

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ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	608	6,752	0	0	0	0	7,360	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	11	5	0	0	0	17	
MIL PERSONNEL								
Mil Moving	142	0	0	0	0	0	142	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	21	8	0	0	0	0	29	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	350	1,300	0	0	0	0	1,650	
TOTAL ONE-TIME	1,121	8,072	5	0	0	0	9,169	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	48	-43	-43	-43	-43	-125	-68
Recap	-64	-26	-26	-26	-26	-26	-193	-26
BOS	0	0	-74	-74	-74	-74	-298	-74
Civ Salary	150	300	300	300	300	300	1,649	300
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	-1,422	-2,844	-2,844	-2,844	-2,844	-2,844	-15,643	-2,844
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	74	74	74	74	298	74
TOTAL RECUR	-1,336	-2,522	-2,613	-2,613	-2,613	-2,613	-14,312	-2,638
TOTAL NET COST	-215	5,550	-2,608	-2,613	-2,613	-2,613	-5,114	-2,638

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Base: Rhodes AFRC, NC	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	5	0	0	0	5
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	8	5	0	0	0	13

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Base: Rhodes AFRC, NC	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	8	5	0	0	0	13	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	92	92	92	92	367	108
Recap	42	42	42	42	42	42	253	42
BOS	0	0	74	74	74	74	298	74
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	42	42	209	209	209	209	919	225
TOTAL SAVINGS	42	42	209	209	209	209	919	225

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Base: Rhodes AFRC, NC								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	5	0	0	0	5	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	8	0	0	0	0	8	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	8	5	0	0	0	13	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	-92	-92	-92	-92	-367	-108
Recap	-42	-42	-42	-42	-42	-42	-253	-42
BOS	0	0	-74	-74	-74	-74	-298	-74
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-42	-42	-209	-209	-209	-209	-919	-225
TOTAL NET COST	-42	-34	-203	-209	-209	-209	-905	-225

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Base: Wilmington AFRC -NEW, NC	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	608	6,752	0	0	0	0	7,360
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	0	0	0	0	0	5
Misn Contract	0	0	0	0	0	0	0
1-Time Other	350	1,300	0	0	0	0	1,650
TOTAL ONE-TIME	963	8,053	0	0	0	0	9,015

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\35 - RC Transformation in North Carolina\USA-0171R RC Transformation in NC (AFRC Wilmington, NC).CBR
 Option Pkg Name: Wilmington, NC AFRC
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Wilmington AFRC -NEW, NC								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	608	6,752	0	0	0	0	7,360	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	5	0	0	0	0	0	5	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	350	1,300	0	0	0	0	1,650	
TOTAL ONE-TIME	963	8,053	0	0	0	0	9,015	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	154	154	154	154	154	773	154
Recap	0	65	65	65	65	65	328	65
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	74	74	74	74	298	74
TOTAL RECUR	0	220	295	295	295	295	1,399	295
TOTAL NET COST	963	8,273	295	295	295	295	10,414	295

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\35 - RC Transformation in North Carolina\USA-0171R RC Transformation in NC (AFRC Wilmington, NC).CBR
 Option Pkg Name: Wilmington, NC AFRC
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Rock Hill USARC, SC	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	3	0	0	0	0	3
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	8	0	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	8	3	0	0	0	0	11

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\35 - RC Transformation in North Carolina\USA-0171R RC Transformation in NC (AFRC Wilmington, NC).CBR
 Option Pkg Name: Wilmington, NC AFRC
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Rock Hill USARC, SC	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS	----	----	----	----	----	----	----	-----
-----(\$K)-----	----	----	----	----	----	----	----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	8	3	0	0	0	0	11	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	48	48	48	48	48	238	56
Recap	22	22	22	22	22	22	132	22
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	22	70	70	70	70	70	370	78
TOTAL SAVINGS	22	70	70	70	70	70	370	78

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\35 - RC Transformation in North Carolina\USA-0171R RC Transformation in NC (AFRC Wilmington, NC).CBR
 Option Pkg Name: Wilmington, NC AFRC
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Rock Hill USARC, SC	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET	----	----	----	----	----	----	-----	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	3	0	0	0	0	3	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	8	0	0	0	0	0	8	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	8	3	0	0	0	0	11	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	-48	-48	-48	-48	-48	-238	-56
Recap	-22	-22	-22	-22	-22	-22	-132	-22
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-22	-70	-70	-70	-70	-70	-370	-78
TOTAL NET COST	-14	-67	-70	-70	-70	-70	-360	-78

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\35 - RC Transformation in North Carolina\USA-0171R RC Transformation in NC (AFRC Wilmington, NC).CBR
 Option Pkg Name: Wilmington, NC AFRC
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Niven USARC, NC	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	8	0	0	0	0	8
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	142	0	0	0	0	0	142
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	8	0	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	150	8	0	0	0	0	159

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\35 - RC Transformation in North Carolina\USA-0171R RC Transformation in NC (AFRC Wilmington, NC).CBR
 Option Pkg Name: Wilmington, NC AFRC
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Niven USARC, NC	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	150	300	300	300	300	300	1,649	300
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	150	300	300	300	300	300	1,649	300
TOTAL COSTS	300	308	300	300	300	300	1,808	300
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	59	59	59	59	59	293	59
Recap	0	27	27	27	27	27	135	27
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	62	125	125	125	125	125	687	125
Enl Salary	1,359	2,719	2,719	2,719	2,719	2,719	14,955	2,719
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	1,422	2,930	2,930	2,930	2,930	2,930	16,071	2,930
TOTAL SAVINGS	1,422	2,930	2,930	2,930	2,930	2,930	16,071	2,930

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\35 - RC Transformation in North Carolina\USA-0171R RC Transformation in NC (AFRC Wilmington, NC).CBR
 Option Pkg Name: Wilmington, NC AFRC
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Niven USARC, NC	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET								
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	8	0	0	0	0	8	
MIL PERSONNEL								
Mil Moving	142	0	0	0	0	0	142	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	8	0	0	0	0	0	8	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	150	8	0	0	0	0	159	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	-59	-59	-59	-59	-59	-293	-59
Recap	0	-27	-27	-27	-27	-27	-135	-27
BOS	0	0	0	0	0	0	0	0
Civ Salary	150	300	300	300	300	300	1,649	300
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	-1,422	-2,844	-2,844	-2,844	-2,844	-2,844	-15,643	-2,844
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-1,272	-2,630	-2,630	-2,630	-2,630	-2,630	-14,422	-2,630
TOTAL NET COST	-1,122	-2,621	-2,630	-2,630	-2,630	-2,630	-14,263	-2,630

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
 Data As Of 04/22/2005 06:44:34, Report Created 3/23/2006 4:14:00 PM

Department : Army
 Option Pkg Name: Wilmington, NC AFRC
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Personnel

	2006	2007	2008	2009
Wilmington AFRC -NEW	0	0	0	0%
Niven USARC	39	10	-29	-74%
TOTAL	39	10	-29	-74%

Base	Start	Finish	Change	%Change	Chg/Per
Rhodes AFRC	29,820	0	-29,820	-100%	0
Rock Hill USARC	15,000	0	-15,000	-100%	0

Base Operations Support (2005\$)

Wilmington AFRC -NEW	0	0	0	0%	0
Niven USARC	0	0	0	0%	0
TOTAL	74,580	0	-74,580	-100%	2,572

Base	Start	Finish	Change	%Change	Chg/Per
Rhodes AFRC	108,000	0	-108,000	-100%	0
Rock Hill USARC	56,000	0	-56,000	-100%	0

Recapitalization (2005\$)

Wilmington AFRC -NEW	0	65,554	65,554	0%	0
Niven USARC	26,990	0	-26,990	-100%	931
TOTAL	91,271	65,554	-25,717	-28%	887

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Department : Army
Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\35 - RC Transformation in North Carolina\USA-0171R RC Transformation in NC (AFRC Wilmington, NC).CBR
Option Pkg Name: Wilmington, NC AFRC
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base	Start	Finish	Change	%Change	Chg/Per
Rhodes AFRC	224,802	0	-224,802	-100%	0
Rock Hill USARC	78,058	0	-78,058	-100%	0

Plant Replacement Value (2005\$)

Wilmington AFRC -NEW	0	6,752,046	6,752,046	0%	0
Niven USARC	2,780,000	0	-2,780,000	-100%	95,862
TOTAL	9,400,900	6,752,046	-2,648,854	-28%	91,340

Installation Population (non-BRAC) Changes, so that only changes attributable

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)

Department : Army
Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\35 - RC Transformation in North Carolina\USA-0171R RC Transformation in NC (AFRC Wilmington, NC).CBR
Option Pkg Name: Wilmington, NC AFRC
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

All values in 2005 Constant Dollars

	Total	Milcon Cost	Total
-----	-----	-----	-----
Wilmington AFRC -NEW	7,359,730	0	7,359,730
Niven USARC	0	0	0
Totals:	7,359,730	0	7,359,730

SIOH Costs where applicable.

Department : Army

Option Pkg Name: Wilmington, NC AFRC
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

MilCon for Base: Wilmington AFRC -NEW, NC

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	MilCon	Cost*	Rehab Type	Cost*	Cost*
1714 Reserve Component Training Facility	SF	43,497	6,360	0 Default	0	6,360
- Construction Cost Avoid:						0
Total Net Milcon Cost:						7,360

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\35 - RC Transformation in North Carolina\USA-0171R RC Transformation in NC (AFRC Wilmington, NC).CBR
 Option Pkg Name: Wilmington, NC AFRC
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Year	Value 1	Value 2	Value 3
2007	5,550,114	5,324,909	5,112,522
2009	-2,613,542	-2,372,758	305,577
2011	-2,613,542	-2,245,263	-4,247,817
2013	-2,638,142	-2,144,617	-8,597,101
2015	-2,638,142	-2,029,381	-12,712,685
2017	-2,638,142	-1,920,336	-16,607,127
2019	-2,638,142	-1,817,151	-20,292,310
2021	-2,638,142	-1,719,510	-23,779,478
2023	-2,638,142	-1,627,116	-27,079,270
2025	-2,638,142	-1,539,687	-30,201,754

Data As Of 04/22/2005 06:44:34, Report Created 3/23/2006 4:14:00 PM

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\35 - RC Transformation in North Carolina\USA-0171R RC Transformation in NC (AFRC Wilmington, NC).CBR
 Option Pkg Name: Wilmington, NC AFRC
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0

Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		5	0	0	0	0	0	5
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		5	0	0	0	0	0	5

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\35 - RC Transformation in North Carolina\USA-0171R RC Transformation in NC (AFRC Wilmington, NC).CBR
 Option Pkg Name: Wilmington, NC AFRC
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Rhodes AFRC, NC	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\35 - RC Transformation in North Carolina\USA-0171R RC Transformation in NC (AFRC Wilmington, NC).CBR
 Option Pkg Name: Wilmington, NC AFRC
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Wilmington AFRC -NEW, NC Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\35 - RC Transformation in North Carolina\USA-0171R RC Transformation in NC (AFRC Wilmington, NC).CBR
 Option Pkg Name: Wilmington, NC AFRC
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Rock Hill USARC, SC	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\35 - RC Transformation in North Carolina\USA-0171R RC Transformation in NC (AFRC Wilmington, NC).CBR
 Option Pkg Name: Wilmington, NC AFRC
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Niven USARC, NC	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		5	0	0	0	0	0	5
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		5	0	0	0	0	0	5

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Option Pkg Name: Wilmington, NC AFRC
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	----	----	----	----	----	----	----
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	----	----	----	----	----	----	----
Enlisted	-33	0	0	0	0	0	-33
TOTAL	-29	0	0	0	0	0	-29

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	10

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\35 - RC Transformation in North Carolina\USA-0171R RC Transformation in NC (AFRC Wilmington, NC).CBR
 Option Pkg Name: Wilmington, NC AFRC
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Rhodes AFRC, NC

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Rhodes AFRC, NC

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Wilmington AFRC -NEW, NC

Officers	Enlisted	Students	Civilians
0	0	0	0

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Rock Hill USARC, SC

Officers	Enlisted	Students	Civilians
0	0	0	0

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Niven USARC, NC

Officers	Enlisted	Students	Civilians
1	33	0	5

SCENARIO POSITION CHANGES FOR: Niven USARC, NC

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	0	0	0	0	0	-1
Civilians	5	0	0	0	0	0	5

BASE POPULATION (After BRAC Action) FOR: Niven USARC, NC

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\35 - RC Transformation in North Carolina\USA-0171R RC Transformation in NC (AFRC Wilmington, NC).CBR
 Option Pkg Name: Wilmington, NC AFRC
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Recap Change	-64	-26	-26	-26	-26	-26	-193	-26
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-64	23	-144	-144	-144	-144	-617	-168
Rhodes AFRC, NC								
-----	----	----	----	----	----	----	-----	-----
Recap Change	-42	-42	-42	-42	-42	-42	-253	-42
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-42	-42	-209	-209	-209	-209	-919	-225
Wilmington AFRC -NEW, NC								
-----	----	----	----	----	----	----	-----	-----
Recap Change	0	65	65	65	65	65	328	65
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	220	220	220	220	220	1,101	220
Rock Hill USARC, SC								
-----	----	----	----	----	----	----	-----	-----
Recap Change	-22	-22	-22	-22	-22	-22	-132	-22
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-22	-70	-70	-70	-70	-70	-370	-78
Niven USARC, NC								
-----	----	----	----	----	----	----	-----	-----
Recap Change	0	-27	-27	-27	-27	-27	-135	-27
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-86	-86	-86	-86	-86	-428	-86

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 04/22/2005 06:44:34, Report Created 3/23/2006 4:14:00 PM

Department : Army
Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\35 - RC Transformation in North Carolina\USA-0171R RC Transformation in NC (AFRC Wilmington, NC).CBR
Option Pkg Name: Wilmington, NC AFRC
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
-----	-----
Rhodes AFRC, NC	Closes in FY 2008
Wilmington AFRC -NEW, NC	Realignment
Rock Hill USARC, SC	Closes in FY 2008
Niven USARC, NC	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----

INPUT SCREEN THREE - MOVEMENT TABLE

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Rhodes AFRC, NC

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	108
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	74
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	4,349
Starting Facilities(KSF):	30	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.87		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\35 - RC Transformation in North Carolina\USA-0171R RC Transformation in NC (AFRC Wilmington, NC).CBR
 Option Pkg Name: Wilmington, NC AFRC
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Wilmington AFRC -NEW, NC

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.87		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: Rock Hill USARC, SC

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	56
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,272
Starting Facilities(KSF):	15	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.87		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\35 - RC Transformation in North Carolina\USA-0171R RC Transformation in NC (AFRC Wilmington, NC).CBR
 Option Pkg Name: Wilmington, NC AFRC
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Niven USARC, NC

Total Officer Employees:	1	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	33	Total Sustainment (\$K/Year):	69
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	5	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,780
Starting Facilities(KSF):	19	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.87		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Rhodes AFRC, NC

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	8	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac ShDn(KSF):		30	FH ShDn:	0.000%

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\35 - RC Transformation in North Carolina\USA-0171R RC Transformation in NC (AFRC Wilmington, NC).CBR
 Option Pkg Name: Wilmington, NC AFRC
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Wilmington AFRC -NEW, NC

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	350	1,300	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	5	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	74	74	74	74
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	100%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn: 0.000%	

Name: Rock Hill USARC, SC

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	8	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	100%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			15	FH ShDn: 0.000%	

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\35 - RC Transformation in North Carolina\USA-0171R RC Transformation in NC (AFRC Wilmington, NC).CBR
 Option Pkg Name: Wilmington, NC AFRC
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Niven USARC, NC

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	8	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	100%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			19	FH ShDn:	0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Niven USARC, NC

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	-1	0	0	0	0	0
Enl Scenario Change:	-33	0	0	0	0	0
Civ Scenario Change:	5	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: Wilmington AFRC -NEW, NC

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1714	SF	43,497	0 Default	0	137.77	4.15
2143	SF	6,512	0 Default	0	144.69	3.64

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\35 - RC Transformation in North Carolina\USA-0171R RC Transformation in NC (AFRC Wilmington, NC).CBR
 Option Pkg Name: Wilmington, NC AFRC
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\35 - RC Transformation in North Carolina\USA-0171R RC Transformation in NC (AFRC Wilmington, NC).CBR
 Option Pkg Name: Wilmington, NC AFRC
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE
 =====
 PIMS # 74 USA # 171

Transform Reserve Component facilities in the State of North Carolina through the following actions. Close the Army Reserve Adrian B. Rhodes Armed Forces Reserve Center in Wilmington, North Carolina, close the Rock Hill Armed Forces Reserve Center in Rock Hill, South Carolina, close the Niven Armed Forces Reserve Center in Albermarle, North Carolina and relocate all Army and Navy units to a new Armed Forces Reserve Center (AFRC) and Organizational Maintenance Shop (OMS) in Wilmington, North Carolina, if the Army is able to acquire suitable land for the construction of the facilities.

USNR has tenant units in Rhodes AFRC.
 ACF: state of North Carolina = .87

FOOTNOTES FOR SCREEN TWO
 =====
 Distances determined using the DTOD

Use certified COBRA data call from States/RRC.

FOOTNOTES FOR SCREEN FOUR
 =====
 AFRC Wilmington PRV: based on sum of facility 2143 @ 6.5K sf (\$997,397) + facility 1714 @ 43.49K sf (\$6,343,411) = \$7,340,808

BOS NON P{AYROLL: \$74.58K X 75% = \$55.94K

Excessed facilities: Rock Hill USARC, Niven USARC, no personnel or equipment moves.

FOOTNOTES FOR SCREEN FIVE
 =====
 MISC RECURRING COST: \$74.58 = BOS non-payroll budget federal for closing facility = \$74,587. (75% factor not applied as multiple closures were not involved and the new facility is approximately 65% larger than the closing facility.)

Because this facility is USAR with USNR tenant. then it leaves in the USNR requirement

ENV NON-MILCON REQD:

1 NEPA Record of Environmental Consideration (REC) = \$5,000

3 Basic EBS * \$8,000 = \$24,000

\$1300563 in utility support costs as determined by the TABS utility support Tool.

Land acquisition cost of \$350K

FOOTNOTES FOR SCREEN SEVEN
 =====
 AFRC Wilmington includes two facilities - AFRC facility code 1714 @ 43.49K sf + OMS facility code 2143 @ 6.5K sf

New construction meets transformation objectives.

Department : Army
 Option Pkg Name: Wilmington, NC AFRC
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Rhodes AFRC, NC	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0

Jobs Lost-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Wilmington AFRC -NEW, NC

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Jobs Lost-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0

Rock Hill USARC, SC

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Niven USARC, NC

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Jobs Lost-Mil	34	0	0	0	0	0	34
Jobs Gained-Civ	5	0	0	0	0	0	5
NET CHANGE-Civ	5	0	0	0	0	0	5
Jobs Lost-Stu	0	0	0	0	0	0	0

COBRA INDIVIDUAL INSTALLATION ROLLUP (COBRA v6.10)

Department : Army
Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\35 - RC Transformation in North Carolina\USA-0171R RC Transformation in NC (AFRC Wilmington, NC).CBR
Option Pkg Name: Wilmington, NC AFRC
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF