

DCN 13433

SCENARIO ERROR REPORT (COBRA v6.10)
Data As Of 04/22/2005 06:55:54, Report Created 3/23/2006 8:09:46 PM

Department : Army
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\48 - RC Transformation in Wisconsin\USA-0200v3
RC Transformation in WI (AFRC Madison, WI).CBR
Option Pkg Name: AFRC Madison, WI
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

OVERHEAD/SUSTAINMENT:

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2

Department : Army

Option Pkg Name: AFRC Madison, WI
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Starting Year : 2006
Final Year : 2008
Payback Year : Immediate

NPV in 2025(\$K): -139,704
1-Time Cost(\$K): 10,711

Net Costs in 2005 Constant Dollars (\$K)

POSITIONS ELIMINATED

POSITIONS REALIGNED

Summary:

254 AFRC Madison, WI USA-0200

Department : Army

Option Pkg Name: AFRC Madison, WI
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)

Savings in 2005 Constant Dollars (\$K)

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/4

Department : Army

Option Pkg Name: AFRC Madison, WI
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Total - Construction		8,523,603
Personnel		
Civilian Early Retirement	0	
Unemployment	4,451	
Total - Personnel		623,294
Overhead		
Support Contract Termination	0	
Total - Overhead		23,268
Moving		
Civilian PPP	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
Environmental Mitigation Costs	33,000	
One-Time Unique Costs	1,507,700	
Total - Other		1,540,700
Total One-Time Costs		10,710,865

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		10,710,865

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Department : Army
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\48 - RC Transformation in Wisconsin\USA-0200v3
RC Transformation in WI (AFRC Madison, WI).CBR
Option Pkg Name: AFRC Madison, WI
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: O'Connell USARC, WI
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	51,757	
Civilian Early Retirement	0	
Eliminated Military PCS	43,984	
Unemployment	4,451	
Total - Personnel		100,191
Overhead		
Program Management Cost	13,227	
Support Contract Termination	0	
Mothball / Shutdown	4,212	
Total - Overhead		17,439
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	8,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		8,000

Total One-Time Costs		125,631

One-Time Savings		
Military Moving	0	
Environmental Mitigation Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		125,631

Department : Army

Option Pkg Name: AFRC Madison, WI
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Olson USARC, WI
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Total - Construction		0
Personnel		
Civilian Early Retirement	0	
Unemployment	0	
Total - Personnel		523,102
Overhead		
Support Contract Termination	0	
Total - Overhead		5,828
Moving		
Civilian PPP	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
Environmental Mitigation Costs	20,000	
One-Time Unique Costs	0	
Total - Other		20,000
-----		-----
Total One-Time Costs		548,931
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		548,931

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\48 - RC Transformation in Wisconsin\USA-0200v3
 RC Transformation in WI (AFRC Madison, WI).CBR
 Option Pkg Name: AFRC Madison, WI
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: AFRC Madison, WI
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	8,523,603	
Total - Construction		8,523,603
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	

Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	5,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,507,700	
Total - Other		1,512,700

Total One-Time Costs		10,036,303

One-Time Savings		
Military Moving	0	
Environmental Mitigation Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		10,036,303

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/12
Data As Of 04/22/2005 06:55:54, Report Created 3/23/2006 8:09:46 PM

Department : Army
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\48 - RC Transformation in Wisconsin\USA-0200v3
RC Transformation in WI (AFRC Madison, WI).CBR
Option Pkg Name: AFRC Madison, WI
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	704	7,820	0	0	0	0	8,524
O&M							
CIV SALARY							
Civ RIF	0	52	0	0	0	0	52
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	4	0	0	0	0	4
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	6	5	3	0	0	0	14
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	9	0	0	0	9
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0

POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	567	0	0	0	0	567
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	28	0	0	0	0	33
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	1,508	0	0	0	0	1,508
TOTAL ONE-TIME	715	9,983	12	0	0	0	10,711

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\48 - RC Transformation in Wisconsin\USA-0200v3
 RC Transformation in WI (AFRC Madison, WI).CBR
 Option Pkg Name: AFRC Madison, WI
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	183	183	183	183	183	916	183
Recap	0	76	76	76	76	76	380	76
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	47	47	47	47	187	47
TOTAL RECUR	0	259	306	306	306	306	1,483	306
TOTAL COST	715	10,243	318	306	306	306	12,194	306
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	186	186	186	186	745	219
Recap	86	86	86	86	86	86	514	86
BOS	0	0	62	62	62	62	250	62
Civ Salary	0	30	60	60	60	60	270	60
MIL PERSONNEL								
Off Salary	0	687	1,375	1,375	1,375	1,375	6,186	1,375
Enl Salary	0	4,655	9,311	9,311	9,311	9,311	41,900	9,311
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	86	5,459	11,080	11,080	11,080	11,080	49,864	11,113
TOTAL SAVINGS	86	5,459	11,080	11,080	11,080	11,080	49,864	11,113

Department : Army

Option Pkg Name: AFRC Madison, WI
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	704	7,820	0	0	0	0	8,524	
O&M								
Civ Retir/RIF	0	52	0	0	0	0	52	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	6	9	12	0	0	0	28	
MIL PERSONNEL								
Mil Moving	0	567	0	0	0	0	567	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	5	28	0	0	0	0	33	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	1,508	0	0	0	0	1,508	
TOTAL ONE-TIME	715	9,983	12	0	0	0	10,678	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	183	-3	-3	-3	-3	171	-36
Recap	-86	-10	-10	-10	-10	-10	-134	-10
BOS	0	-0	-62	-62	-62	-62	-250	-62
Civ Salary	0	-30	-60	-60	-60	-60	-270	-60
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-5,343	-10,686	-10,686	-10,686	-10,686	-48,086	-10,686
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	47	47	47	47	187	47
TOTAL RECUR	-86	-5,199	-10,774	-10,774	-10,774	-10,774	-48,381	-10,807
TOTAL NET COST	629	4,784	-10,762	-10,774	-10,774	-10,774	-37,670	-10,807

Department : Army

Option Pkg Name: AFRC Madison, WI
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: O'Connell USARC, WI

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	52	0	0	0	0	52
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	4	0	0	0	0	4
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	6	4	3	0	0	0	13
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	4	0	0	0	4
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	44	0	0	0	0	44
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	6	112	7	0	0	0	126

Department : Army

Option Pkg Name: AFRC Madison, WI
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: O'Connell USARC, WI

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	6	112	7	0	0	0	126	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	89	89	89	89	355	104
Recap	41	41	41	41	41	41	245	41
BOS	0	0	57	57	57	57	229	57
Civ Salary	0	30	60	60	60	60	270	60
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	453	906	906	906	906	4,079	906
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	41	524	1,153	1,153	1,153	1,153	5,178	1,169
TOTAL SAVINGS	41	524	1,153	1,153	1,153	1,153	5,178	1,169

Department : Army

Option Pkg Name: AFRC Madison, WI
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: O'Connell USARC, WI

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	52	0	0	0	0	52	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	6	9	7	0	0	0	22	
MIL PERSONNEL								
Mil Moving	0	44	0	0	0	0	44	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	8	0	0	0	0	8	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	6	112	7	0	0	0	126	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-89	-89	-89	-89	-355	-104
Recap	-41	-41	-41	-41	-41	-41	-245	-41
BOS	0	-0	-57	-57	-57	-57	-229	-57
Civ Salary	0	-30	-60	-60	-60	-60	-270	-60
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-453	-906	-906	-906	-906	-4,079	-906
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-41	-524	-1,153	-1,153	-1,153	-1,153	-5,178	-1,169
TOTAL NET COST	-35	-411	-1,146	-1,153	-1,153	-1,153	-5,052	-1,169

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\48 - RC Transformation in Wisconsin\USA-0200v3
 RC Transformation in WI (AFRC Madison, WI).CBR
 Option Pkg Name: AFRC Madison, WI
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Olson USARC, WI	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	1
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	5	0	0	0	5
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	523	0	0	0	0	523
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	20	0	0	0	0	20
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	543	5	0	0	0	549

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\48 - RC Transformation in Wisconsin\USA-0200v3
 RC Transformation in WI (AFRC Madison, WI).CBR
 Option Pkg Name: AFRC Madison, WI
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Olson USARC, WI	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	543	5	0	0	0	549	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	97	97	97	97	390	115
Recap	45	45	45	45	45	45	269	45
BOS	0	0	5	5	5	5	21	5
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	687	1,375	1,375	1,375	1,375	6,186	1,375
Enl Salary	0	4,202	8,405	8,405	8,405	8,405	37,821	8,405
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	45	4,934	9,927	9,927	9,927	9,927	44,687	9,944
TOTAL SAVINGS	45	4,934	9,927	9,927	9,927	9,927	44,687	9,944

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\48 - RC Transformation in Wisconsin\USA-0200v3
 RC Transformation in WI (AFRC Madison, WI).CBR
 Option Pkg Name: AFRC Madison, WI
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Olson USARC, WI								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	5	0	0	0	6	
MIL PERSONNEL								
Mil Moving	0	523	0	0	0	0	523	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	20	0	0	0	0	20	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	543	5	0	0	0	549	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-97	-97	-97	-97	-390	-115
Recap	-45	-45	-45	-45	-45	-45	-269	-45
BOS	0	-0	-5	-5	-5	-5	-21	-5
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-4,890	-9,779	-9,779	-9,779	-9,779	-44,007	-9,779
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-45	-4,934	-9,927	-9,927	-9,927	-9,927	-44,687	-9,944
TOTAL NET COST	-44	-4,391	-9,922	-9,927	-9,927	-9,927	-44,138	-9,944

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\48 - RC Transformation in Wisconsin\USA-0200v3
 RC Transformation in WI (AFRC Madison, WI).CBR
 Option Pkg Name: AFRC Madison, WI
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: AFRC Madison, WI	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
-----(\$K)-----							
CONSTRUCTION							
MILCON	704	7,820	0	0	0	0	8,524
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	0	0	0	0	0	5
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	1,508	0	0	0	0	1,508
TOTAL ONE-TIME	709	9,327	0	0	0	0	10,036

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\48 - RC Transformation in Wisconsin\USA-0200v3
 RC Transformation in WI (AFRC Madison, WI).CBR
 Option Pkg Name: AFRC Madison, WI
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: AFRC Madison, WI	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET								
-----(\$K)-----	----	----	----	----	----	----	----	
CONSTRUCTION								
MILCON	704	7,820	0	0	0	0	8,524	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	5	0	0	0	0	0	5	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	1,508	0	0	0	0	1,508	
TOTAL ONE-TIME	709	9,327	0	0	0	0	10,036	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	183	183	183	183	183	916	183
Recap	0	76	76	76	76	76	380	76
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	47	47	47	47	187	47
TOTAL RECUR	0	259	306	306	306	306	1,483	306
TOTAL NET COST	709	9,587	306	306	306	306	11,520	306

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
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Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\48 - RC Transformation in Wisconsin\USA-0200v3
 RC Transformation in WI (AFRC Madison, WI).CBR
 Option Pkg Name: AFRC Madison, WI
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
O'Connell USARC	12	0	-12	-100%
Olson USARC	113	0	-113	-100%
AFRC Madison	0	0	0	0%
TOTAL	125	0	-125	-100%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
O'Connell USARC	23,400	0	-23,400	-100%	1,950
Olson USARC	25,700	0	-25,700	-100%	227
AFRC Madison	0	47,447	47,447	0%	0
TOTAL	49,100	47,447	-1,653	-3%	13

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
O'Connell USARC	57,200	0	-57,200	-100%	4,767

Olson USARC	5,200	0	-5,200	-100%	46
AFRC Madison	0	0	0	0%	0

TOTAL	62,400	0	-62,400	-100%	499

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
O'Connell USARC	104,500	0	-104,500	-100%	8,708
Olson USARC	114,700	0	-114,700	-100%	1,015
AFRC Madison	10	183,309	183,299	1832989%	0

TOTAL	219,210	183,309	-35,901	-16%	287

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
O'Connell USARC	40,813	0	-40,813	-100%	3,401
Olson USARC	44,801	0	-44,801	-100%	396
AFRC Madison	0	75,920	75,920	0%	0

TOTAL	85,614	75,920	-9,694	-11%	77

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
O'Connell USARC	202,513	0	-202,513	-100%	16,876
Olson USARC	164,701	0	-164,701	-100%	1,457
AFRC Madison	10	259,229	259,219	2592195%	0

TOTAL	367,224	259,229	-107,995	-29%	864

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\48 - RC Transformation in Wisconsin\USA-0200v3
 RC Transformation in WI (AFRC Madison, WI).CBR
 Option Pkg Name: AFRC Madison, WI
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
O'Connell USARC	4,203,800	0	-4,203,800	-100%	350,317
Olson USARC	4,614,500	0	-4,614,500	-100%	40,836
AFRC Madison	0	7,819,819	7,819,819	0%	0
TOTAL	8,818,300	7,819,819	-998,481	-11%	7,988

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\48 - RC Transformation in Wisconsin\USA-0200v3
 RC Transformation in WI (AFRC Madison, WI).CBR
 Option Pkg Name: AFRC Madison, WI
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)

Department : Army

Option Pkg Name: AFRC Madison, WI
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidence	Total Net Costs
O'Connell USARC	0	0	0
Olson USARC	0	0	0
AFRC Madison	8,523,603	0	8,523,603
Totals:	8,523,603	0	8,523,603

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

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Department : Army

Option Pkg Name: AFRC Madison, WI
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

MilCon for Base: AFRC Madison, WI

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1714 Reserve Component Training Facility	SF	47,447	8,524	0 Default	0	8,524
Total Construction Cost:						8,524
- Construction Cost Avoid:						0
Total Net Milcon Cost:						8,524

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Data As Of 04/22/2005 06:55:54, Report Created 3/23/2006 8:09:46 PM

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\48 - RC Transformation in Wisconsin\USA-0200v3
 RC Transformation in WI (AFRC Madison, WI).CBR
 Option Pkg Name: AFRC Madison, WI
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
2006	629,409	620,778	620,778
2007	4,784,102	4,589,979	5,210,758
2008	-10,761,715	-10,043,814	-4,833,057
2009	-10,774,063	-9,781,458	-14,614,515
2010	-10,774,063	-9,515,037	-24,129,552
2011	-10,774,063	-9,255,872	-33,385,424
2012	-10,806,943	-9,031,244	-42,416,669
2013	-10,806,943	-8,785,257	-51,201,926
2014	-10,806,943	-8,545,970	-59,747,896
2015	-10,806,943	-8,313,200	-68,061,097
2016	-10,806,943	-8,086,771	-76,147,868
2017	-10,806,943	-7,866,509	-84,014,377

2018	-10,806,943	-7,652,246	-91,666,622
2019	-10,806,943	-7,443,819	-99,110,441
2020	-10,806,943	-7,241,069	-106,351,510
2021	-10,806,943	-7,043,841	-113,395,352
2022	-10,806,943	-6,851,986	-120,247,338
2023	-10,806,943	-6,665,356	-126,912,693
2024	-10,806,943	-6,483,809	-133,396,503
2025	-10,806,943	-6,307,207	-139,703,710

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/4
Data As Of 04/22/2005 06:55:54, Report Created 3/23/2006 8:09:46 PM

Department : Army

Option Pkg Name: AFRC Madison, WI
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	1	0	0	0	0	1
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	1	0	0	0	0	1
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	1	0	0	0	0	1
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	1	0	0	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Data As Of 04/22/2005 06:55:54, Report Created 3/23/2006 8:09:46 PM

Department : Army

Option Pkg Name: AFRC Madison, WI
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: O'Connell USARC, WI	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	1	0	0	0	0	1
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	1	0	0	0	0	1
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	1	0	0	0	0	1

CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving	0	0	0	0	0	0	0
New Civilians Hired	0	0	0	0	0	0	0
Other Civilian Additions	0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS	0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS	0	1	0	0	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES	0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Data As Of 04/22/2005 06:55:54, Report Created 3/23/2006 8:09:46 PM

Department : Army

Option Pkg Name: AFRC Madison, WI
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Olson USARC, WI	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Department : Army

Option Pkg Name: AFRC Madison, WI
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: AFRC Madison, WI	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0

Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN								
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS								
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

Department : Army
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\48 - RC Transformation in Wisconsin\USA-0200v3
RC Transformation in WI (AFRC Madison, WI).CBR
Option Pkg Name: AFRC Madison, WI
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):			
Officers	Enlisted	Students	Civilians
11	113	0	1

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	-11	0	0	0	0	-11
Civilians	0	-1	0	0	0	0	-1

TOTAL SCENARIO POPULATION (After BRAC Action):

Department : Army

Option Pkg Name: AFRC Madison, WI
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

PERSONNEL SUMMARY FOR: O'Connell USARC, WI

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: O'Connell USARC, WI

SCENARIO POSITION CHANGES FOR: O'Connell USARC, WI

	-----	-----	-----	-----	-----	-----	-----
Enlisted	0	-11	0	0	0	0	-11
TOTAL	0	-12	0	0	0	0	-12

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Olson USARC, WI

Officers	Enlisted	Students	Civilians
11	102	0	0

SCENARIO POSITION CHANGES FOR: Olson USARC, WI

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-11	0	0	0	0	-11
Civilians	0	0	0	0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Olson USARC, WI

PERSONNEL SUMMARY FOR: AFRC Madison, WI

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: AFRC Madison, WI

BASE POPULATION (After BRAC Action) FOR: AFRC Madison, WI

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)

Department : Army

Option Pkg Name: AFRC Madison, WI
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	183	-3	-3	-3	-3	171	-36
Recap Change	-86	-10	-10	-10	-10	-10	-134	-10
BOS Change	0	-0	-62	-62	-62	-62	-250	-62
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-86	173	-75	-75	-75	-75	-212	-108

O'Connell USARC, WI

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-89	-89	-89	-89	-355	-104
Recap Change	-41	-41	-41	-41	-41	-41	-245	-41
BOS Change	0	-0	-57	-57	-57	-57	-229	-57
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-41	-41	-187	-187	-187	-187	-829	-202

Olson USARC, WI Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-97	-97	-97	-97	-390	-115
Recap Change	-45	-45	-45	-45	-45	-45	-269	-45
BOS Change	0	-0	-5	-5	-5	-5	-21	-5
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-45	-45	-147	-147	-147	-147	-680	-165

AFRC Madison, WI Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	183	183	183	183	183	916	183
Recap Change	0	76	76	76	76	76	380	76
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	259	259	259	259	259	1,296	259

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 04/22/2005 06:55:54, Report Created 3/23/2006 8:09:46 PM

Department : Army

Option Pkg Name: AFRC Madison, WI
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
O'Connell USARC, WI	Closes in FY 2008
Olson USARC, WI	Closes in FY 2008
AFRC Madison, WI	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----

INPUT SCREEN THREE - MOVEMENT TABLE

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: O'Connell USARC, WI

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	11	Total Sustainment(\$K/Year):	104
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	1	BOS Non-Payroll (\$K/Year):	57
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	4,204
Starting Facilities(KSF):	23	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		

Area Cost Factor:	1.12	Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00	0.00
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0	0

Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Department : Army

Option Pkg Name: AFRC Madison, WI
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Olson USARC, WI

Total Officer Employees:	11	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	102	Total Sustainment(\$K/Year):	115
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	5
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	4,614
Starting Facilities(KSF):	26	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		

Area Cost Factor:	1.07	Admits	Visits	Prescrip
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0	0
Latitude:	0.000000	Retiree	0	0

Name: AFRC Madison, WI

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		

Area Cost Factor:	1.07	Admits	Visits	Prescrip
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0	0
Latitude:	0.000000	Retiree	0	0

Department : Army

Option Pkg Name: AFRC Madison, WI
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: O'Connell USARC, WI	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	8	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Procurement Avoidnc(\$K):	0	0	0	0	0	0

Name: Olson USARC, WI	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	20	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Procurement Avoidnc(\$K):	0	0	0	0	0	0

Department : Army

Option Pkg Name: AFRC Madison, WI
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: AFRC Madison, WI	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	1,508	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	5	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	47	47	47	47
One-Time IT Costs (\$K):	0	0	0	0	0	0
Shutdown Schedule (%):	0%	100%	0%	0%	0%	0%
Procurement Avoidnc(\$K):	0	0	0	0	0	0

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: O'Connell USARC, WI	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	-1	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0

Name: Olson USARC, WI	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	-11	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0

Department : Army

Option Pkg Name: AFRC Madison, WI
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: AFRC Madison, WI

 STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:
 Perc Officers Accompanied: 72.00% Priority Placement Program: 39.97%
 Officer Salary(\$/Year): 124,971.93 Civilian PCS Costs (\$): 35,496.00
 Civilian Salary(\$/Year): 59,959.18 Max Home Sale Reimburs(\$): 50,000.00
 Unemployment Eligibility(Weeks): 16 Max Home Purch Reimburs(\$): 25,000.00
 Civilian Turnover Rate: 9.16% HAP Home Value Reimburse Rate: 13.46%
 Civilian Regular Retire Rate: 1.67% RSE Home Value Reimburse Rate: 0.00%
 Civ Early Retire Pay Factor: 18.03%

STANDARD FACTORS SCREEN TWO - FACILITIES

 Unit Cost Adjustment (BOS) 10332.00 8879.00 3032.00 3904.00
 Mothball (Close) (\$/SF): 0.18 MilCon Contingency Plan Rate: 5.00%
 Rehab vs. MilCon (Default): 47.00% MilCon Design Rate (Other): 9.00%
 Rehab vs. MilCon (Amber): 29.00% Discount Rate for NPV/Payback: 2.80%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

HHG Per Off Accomp (Lb): 15,290.00 POV Reimburse(\$/Mile): 0.20
 HHG Per Off Unaccomp (Lb): 13,712.00 IT Connect (\$/Person): 200.00
 HHG Per Enl Unaccomp (Lb): 6,960.00 Misc Exp(\$/Direct Employee): 1,000.00
 HHG Per Civilian (Lb): 18,000.00 Avg Mil Tour Length (Months): 30.02
 Total HHG Cost (\$/100Lb): 8.78 One-Time Off PCS Cost(\$): 10,477.58
 Equip Pack & Crate(\$/Ton): 180.67 One-Time Enl PCS Cost(\$): 3,998.52

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\48 - RC Transformation in Wisconsin\USA-0200v3
 RC Transformation in WI (AFRC Madison, WI).CBR
 Option Pkg Name: AFRC Madison, WI
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

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254 AFRC Madison, WI USA-0200

Transform Reserve Component facilities in the state of Wisconsin through the following actions: Close the Truman Olson and G.F. O'Connell US Army Reserve Centers in Madison, WI and relocate units to a new Armed Forces Reserve Center (AFRC) in Madison, WI, if the Army can acquire suitable land for the construction of the new facilities. This recommendation is the Army portion of a joint recommendation with the Navy. The New AFRC shall have the capability to accommodate Army National Guard units from the following Wisconsin Army National Guard Armories; the Madison Armory (Bowman Street), Madison Armory / OMS 9, and the Madison Armory (2400 Wright Street), if the state decides to relocate those units.

FOOTNOTES FOR SCREEN FIVE

=====

MISC RECURRING COSTS: \$46.8 =75% BOS for closing facilities transferring to new facility

\$8K Basic EBS for O'Connell Center

\$20K Complex EBS for Truman Olson Center

\$5K for NEPA for new facilities / new construction

One time cost of \$1,507.7K calculated from using the Army's Total Support Utility One Time Cost Tool

FOOTNOTES FOR SCREEN SIX

=====

Personnel reductions due to TAA

Drilling Reserve Component Personnel reduction numbers are based on unit inactivation using a full time equivalent (FTE) formula. FTE = number of personnel x 65 days per year (48 IDT days plus 17 days of annual training) divided by 365 days. Officer and enlisted numbers are calculated separately.

FOOTNOTES FOR SCREEN SEVEN

=====

Construct new AFRC to meet transformational objectives.
 SF Derived from PRIDE/ENBOS

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\48 - RC Transformation in Wisconsin\USA-0200v3
 RC Transformation in WI (AFRC Madison, WI).CBR
 Option Pkg Name: AFRC Madison, WI
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

O'Connell USARC, WI	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	11	0	0	0	0	11
NET CHANGE-Mil	0	-11	0	0	0	0	-11
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	1	0	0	0	0	1
NET CHANGE-Civ	0	-1	0	0	0	0	-1
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Olson USARC, WI	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	113	0	0	0	0	113
NET CHANGE-Mil	0	-113	0	0	0	0	-113
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0

NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

AFRC Madison, WI

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INDIVIDUAL INSTALLATION ROLLUP (COBRA v6.10)
 Data As Of 04/22/2005 06:55:54, Report Created 3/23/2006 8:09:46 PM

Department : Army

Option Pkg Name: AFRC Madison, WI
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

BaseCode	Base Name	Military Add/Elim	Civilian Add/Elim	Military Realign	Civilian Realign	Delta BOS(\$K)	Delta Sustainment(\$K)	Delta Square
23,400	O'Connell USARC -4,203,800 WI	-11	-1	0	0	-57,200	-104,500	-
25,700	Olson USARC -4,614,500 WI	-113	0	0	0	-5,200	-114,700	-
47,447	AFRC Madison 7,819,819 WI	0	0	0	0	0	183,299	