

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

USA-0223v5: ARMY Land C4ISR RDA Center - Close Monmouth

The data in this report is rolled up by Action

As of: Fri May 06 11:13:10 EDT 2005

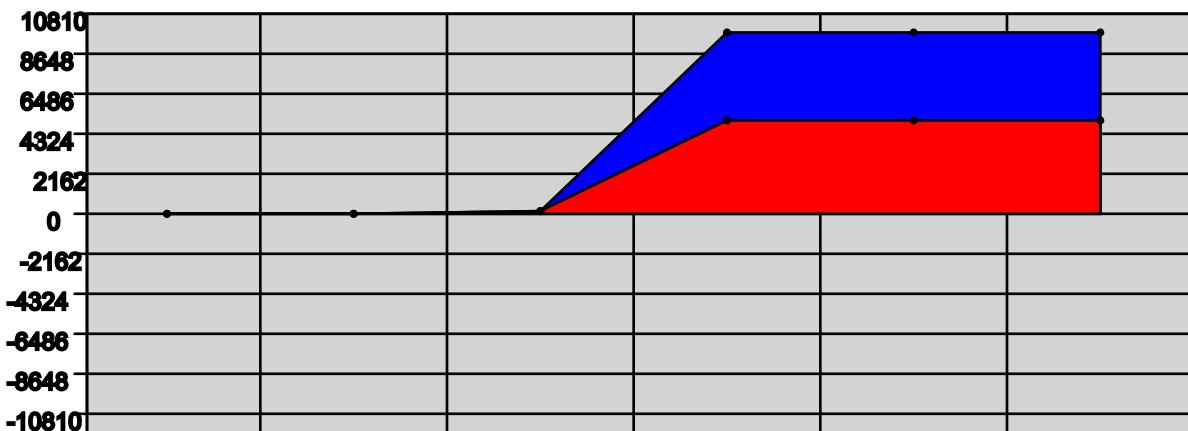
ECONOMIC IMPACT DATA

Scenario: ARMY Land C4ISR RDA Center - Close Monmouth
Economic Region of Influence(ROI): Baltimore-Towson, MD Metropolitan Statistical Area
Base: ABERDEEN
Action: Aberdeen

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	2,598,976
ROI Employment (2002):	1,568,140
Authorized Manpower (2005):	11,689
Authorized Manpower(2005) / ROI Employment(2002):	0.75%
Total Estimated Job Change:	9,830
Total Estimated Job Change / ROI Employment(2002):	0.63%

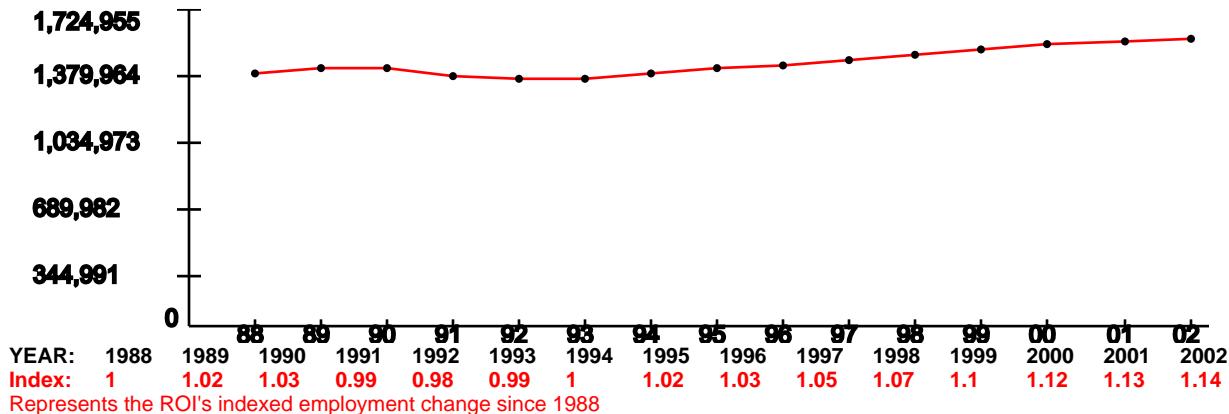
Cumulative Job Change (Gain/Loss) Over Time:



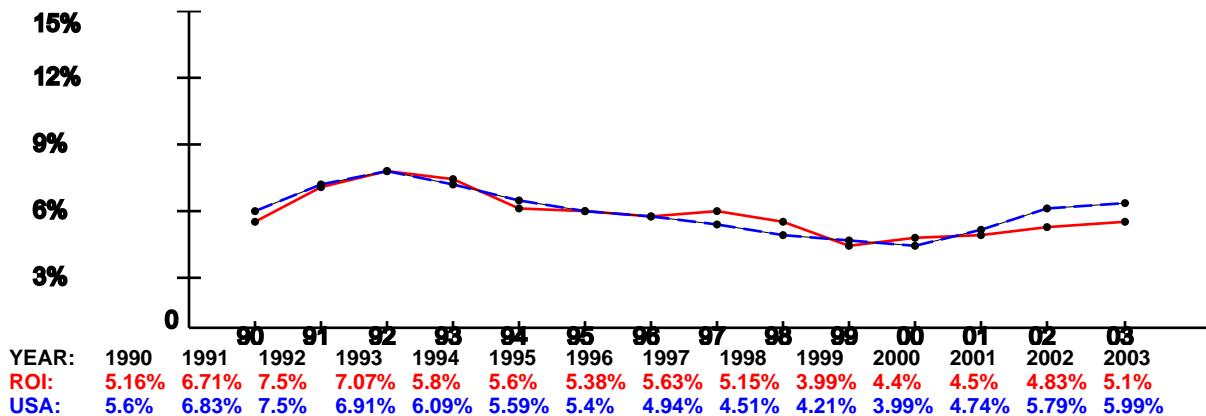
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	1	186	0	0
Direct Civilian:	0	0	87	4766	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	88	5040	5040	5040
Cum Indir/Induc:	0	0	84	4790	4790	4790
Cumulative Total:	0	0	172	9830	9830	9,830

Baltimore-Towson, MD Metropolitan Statistical Area Trend Data

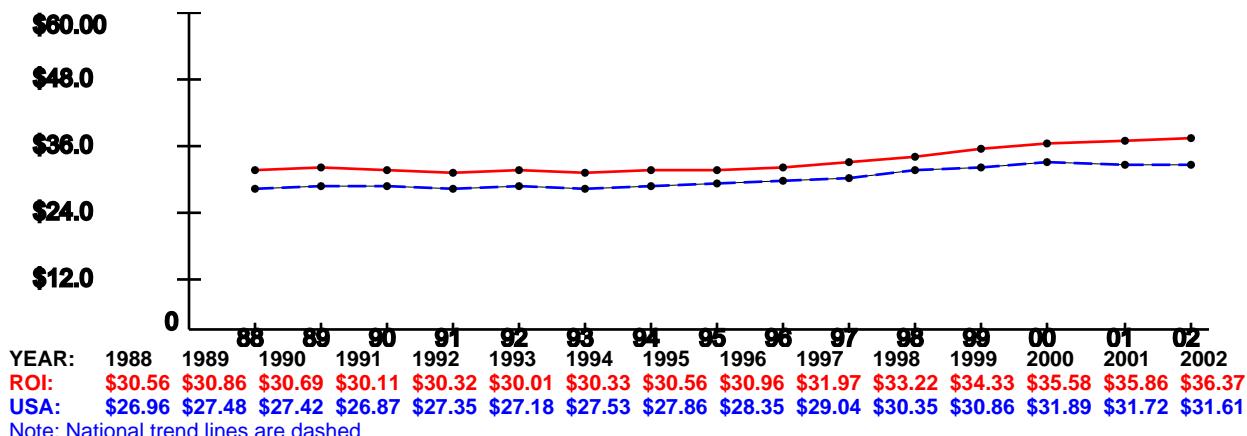
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



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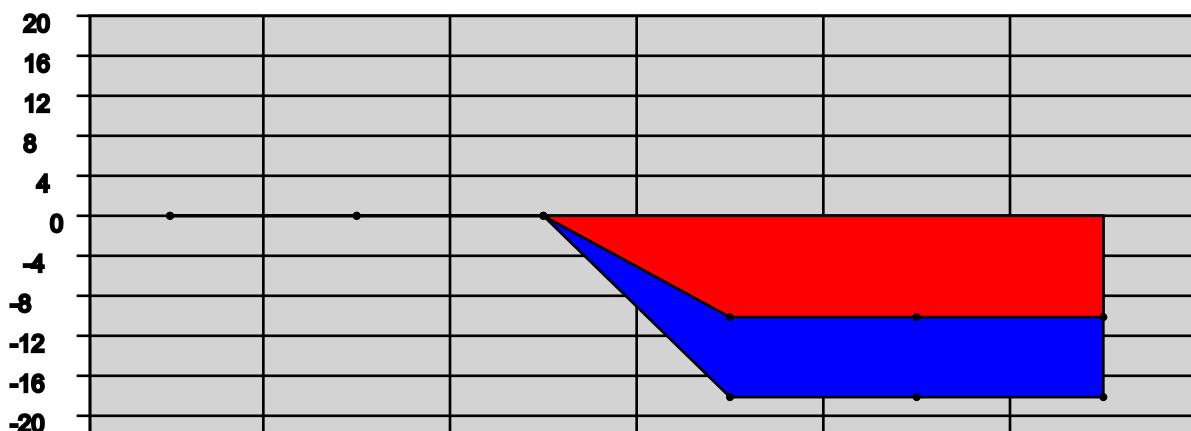
ECONOMIC IMPACT DATA

Scenario: ARMY Land C4ISR RDA Center - Close Monmouth
Economic Region of Influence(ROI): Elizabethtown, KY Metropolitan Statistical Area
Base: KNOX
Action: Knox

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	109,223
ROI Employment (2002):	65,926
Authorized Manpower (2005):	16,937
Authorized Manpower(2005) / ROI Employment(2002):	25.69%
Total Estimated Job Change:	-20
Total Estimated Job Change / ROI Employment(2002):	-0.03%

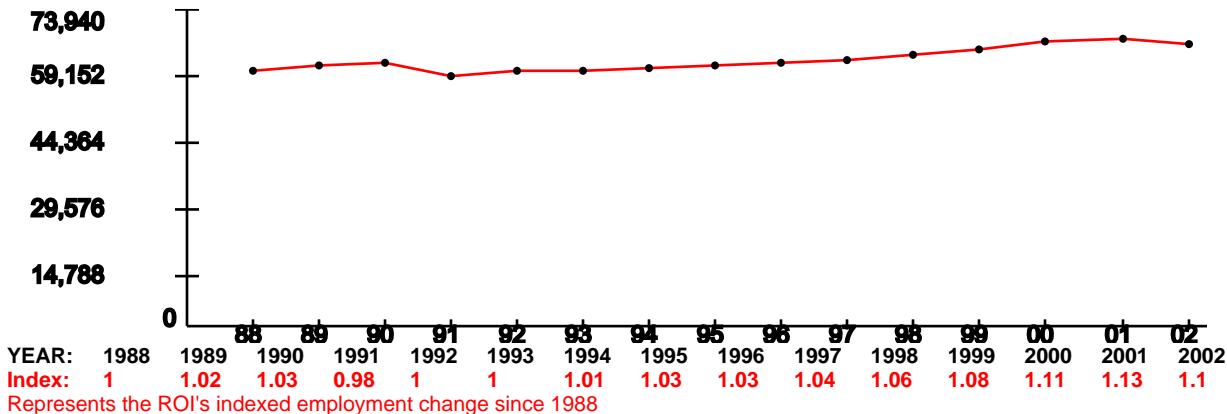
Cumulative Job Change (Gain/Loss) Over Time:



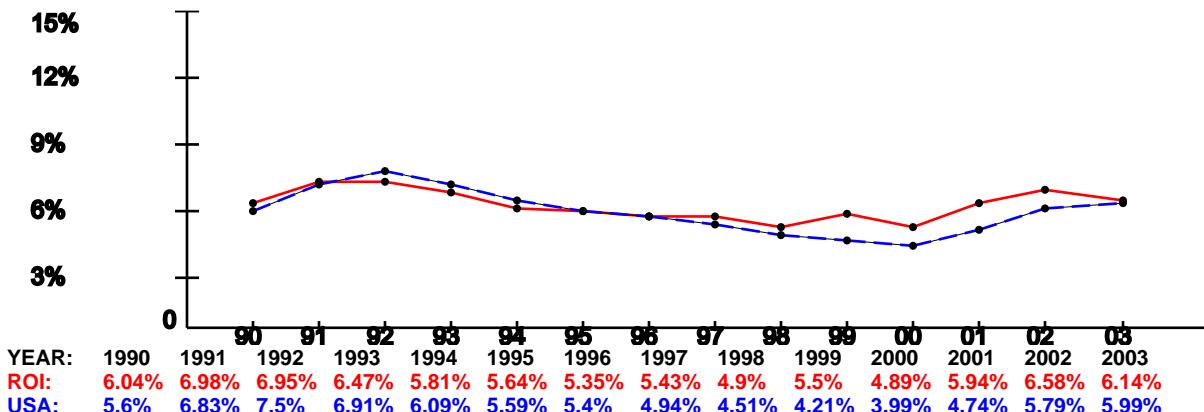
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	0	0	0	-11	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	0	-11	-11	-11
Cum Indir/Induc:	0	0	0	-9	-9	-9
Cumulative Total:	0	0	0	-20	-20	-20

Elizabethtown, KY Metropolitan Statistical Area Trend Data

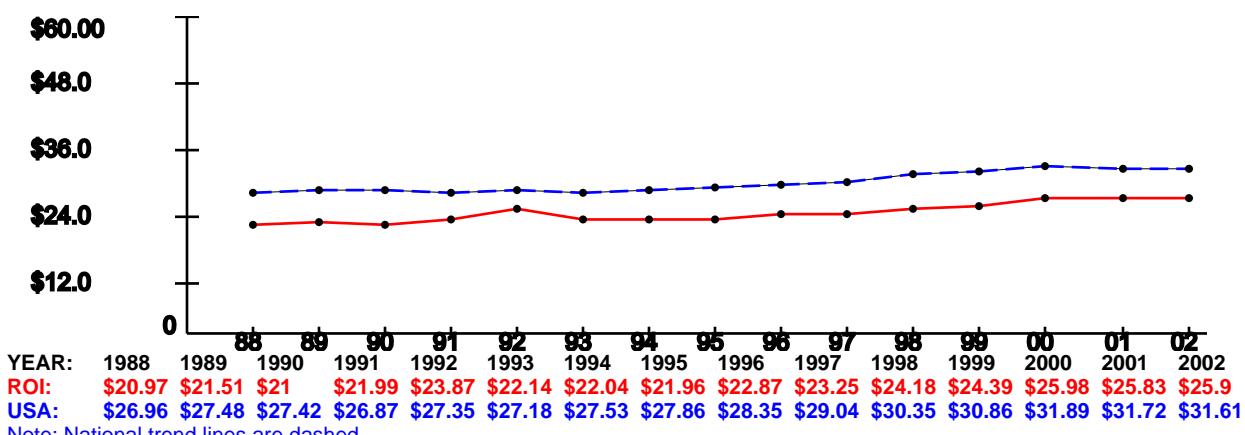
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



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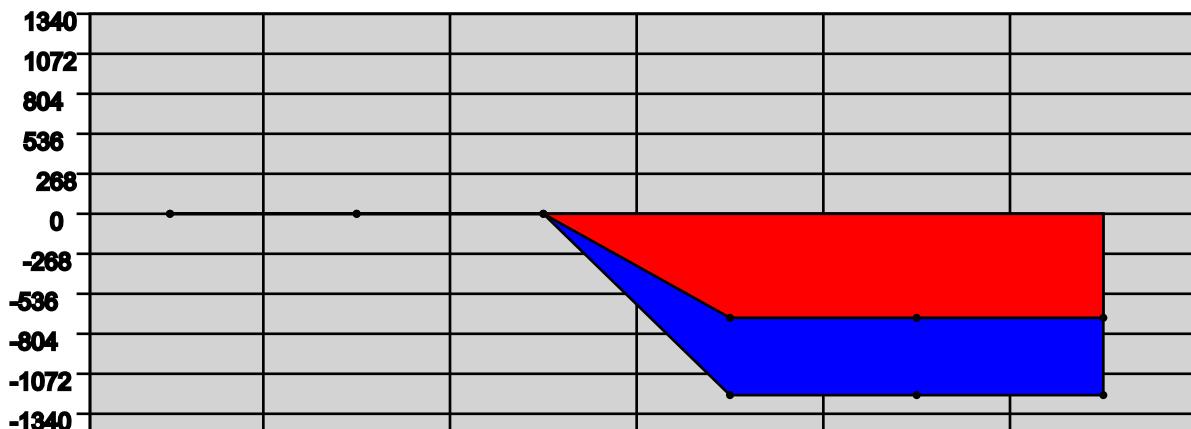
ECONOMIC IMPACT DATA

Scenario: ARMY Land C4ISR RDA Center - Close Monmouth
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: BELVOIR
Action: Belvoir

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	14,203
Authorized Manpower(2005) / ROI Employment(2002):	0.51%
Total Estimated Job Change:	-1,218
Total Estimated Job Change / ROI Employment(2002):	-0.04%

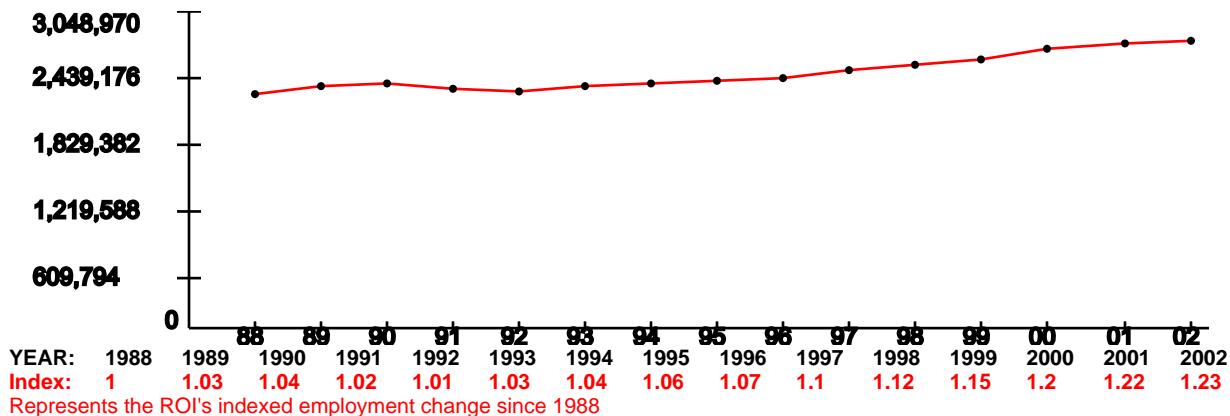
Cumulative Job Change (Gain/Loss) Over Time:



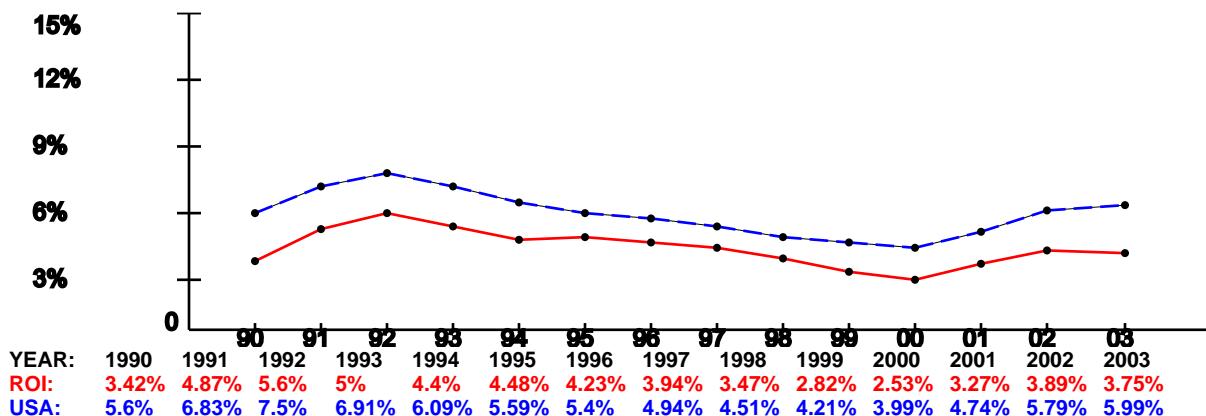
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	-13	0	0
Direct Civilian:	0	0	0	-681	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	0	-694	-694	-694
Cum Indir/Induc:	0	0	0	-524	-524	-524
Cumulative Total:	0	0	0	-1218	-1218	-1,218

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

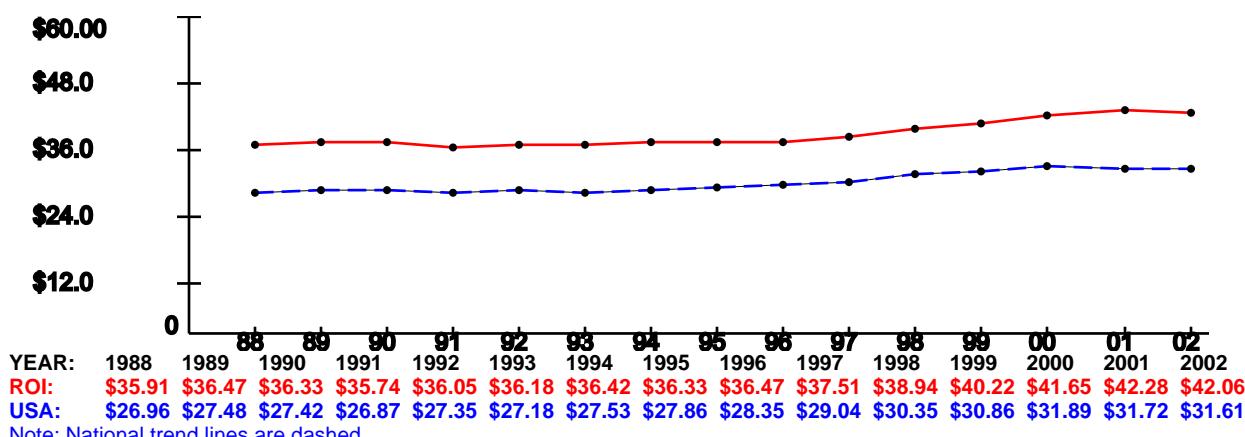
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



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ECONOMIC IMPACT DATA

Scenario: ARMY Land C4ISR RDA Center - Close Monmouth
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: CRYSTAL CITY LEASE
Action: Crystal City Lease

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	2,397
Authorized Manpower(2005) / ROI Employment(2002):	0.09%
Total Estimated Job Change:	-29
Total Estimated Job Change / ROI Employment(2002):	-0%

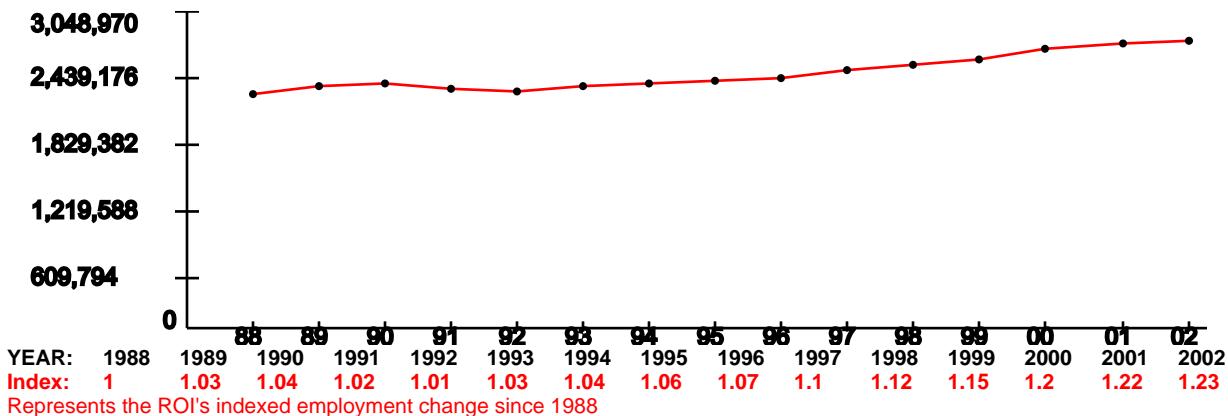
Cumulative Job Change (Gain/Loss) Over Time:



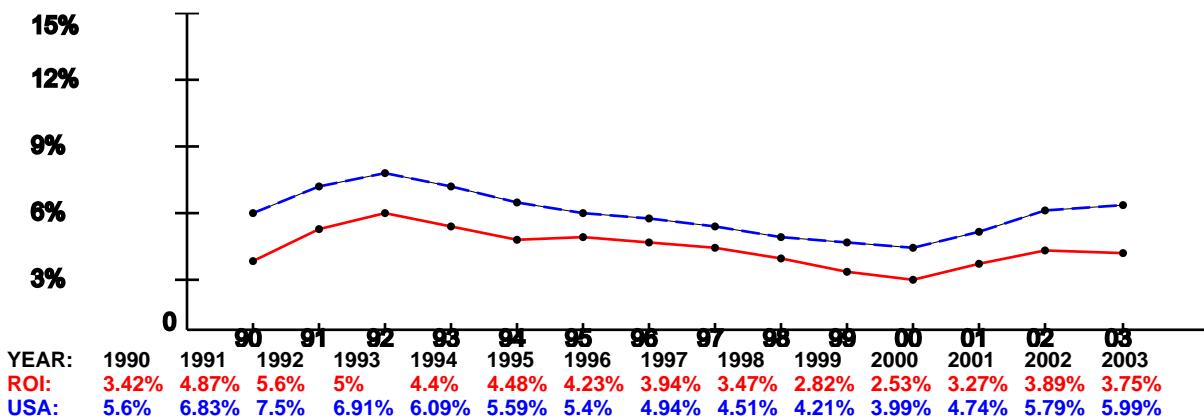
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	-3	0	0
Direct Civilian:	0	0	0	-14	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	0	-17	-17	-17
Cum Indir/Induc:	0	0	0	-12	-12	-12
Cumulative Total:	0	0	0	-29	-29	-29

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

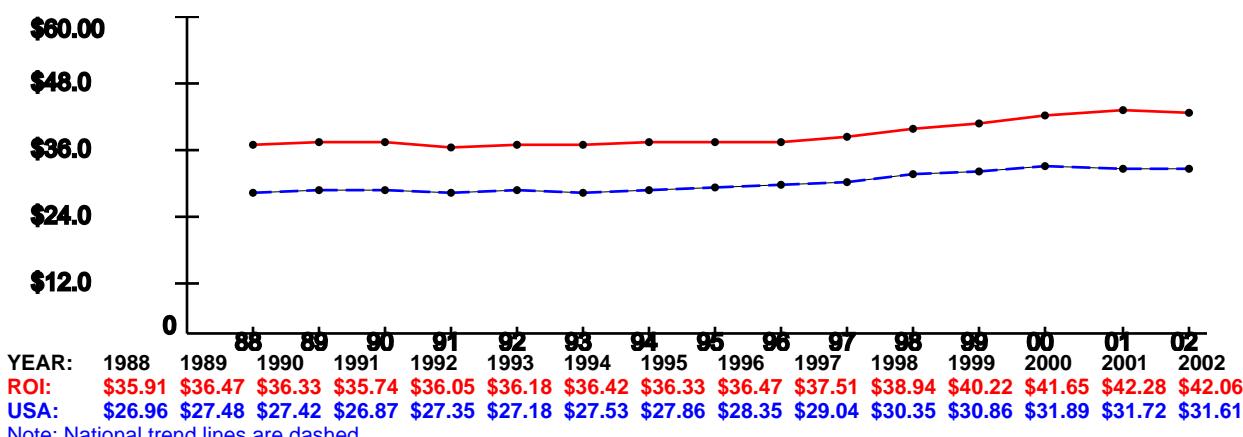
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



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ECONOMIC IMPACT DATA

Scenario: ARMY Land C4ISR RDA Center - Close Monmouth
Economic Region of Influence(ROI): Huntsville, AL Metropolitan Statistical Area
Base: REDSTONE
Action: Redstone

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	353,015
ROI Employment (2002):	225,625
Authorized Manpower (2005):	13,196
Authorized Manpower(2005) / ROI Employment(2002):	5.85%
Total Estimated Job Change:	-63
Total Estimated Job Change / ROI Employment(2002):	-0.03%

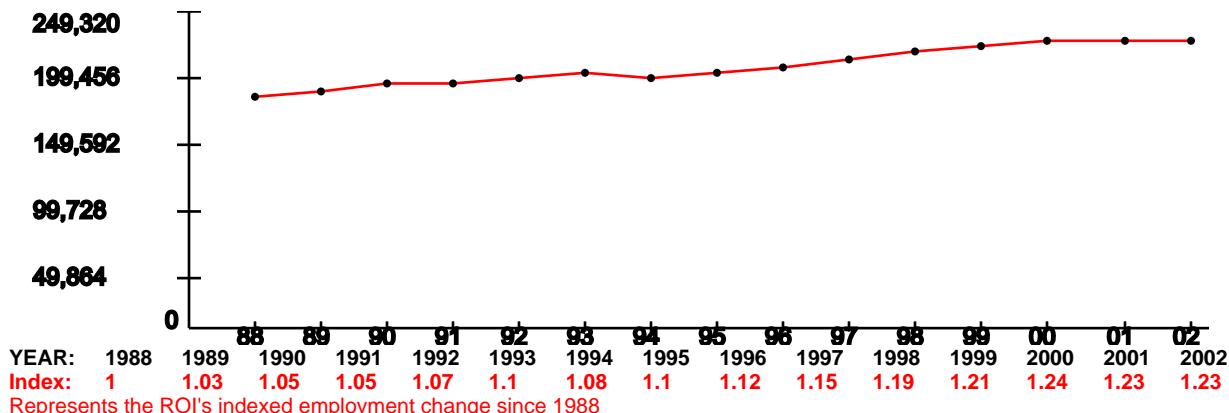
Cumulative Job Change (Gain/Loss) Over Time:



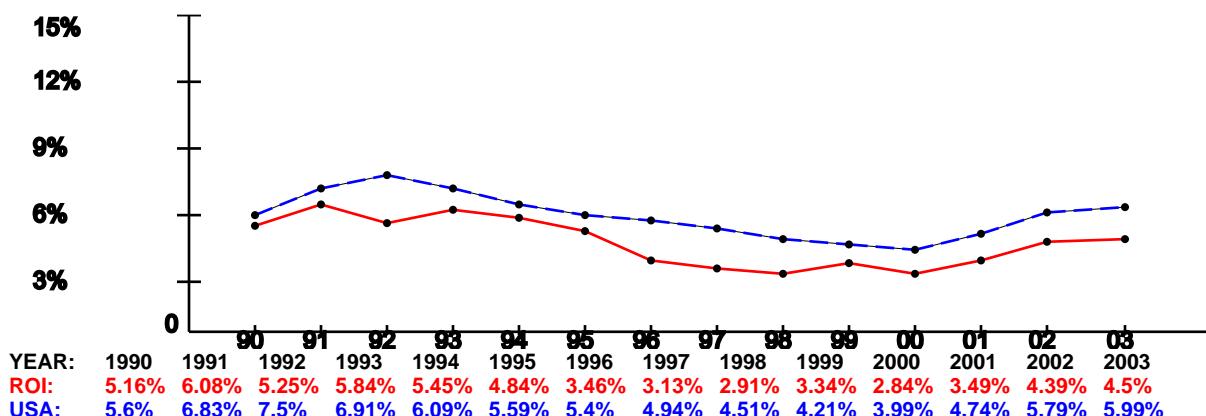
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	-7	0	0
Direct Civilian:	0	0	0	-30	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	0	-37	-37	-37
Cum Indir/Induc:	0	0	0	-26	-26	-26
Cumulative Total:	0	0	0	-63	-63	-63

Huntsville, AL Metropolitan Statistical Area Trend Data

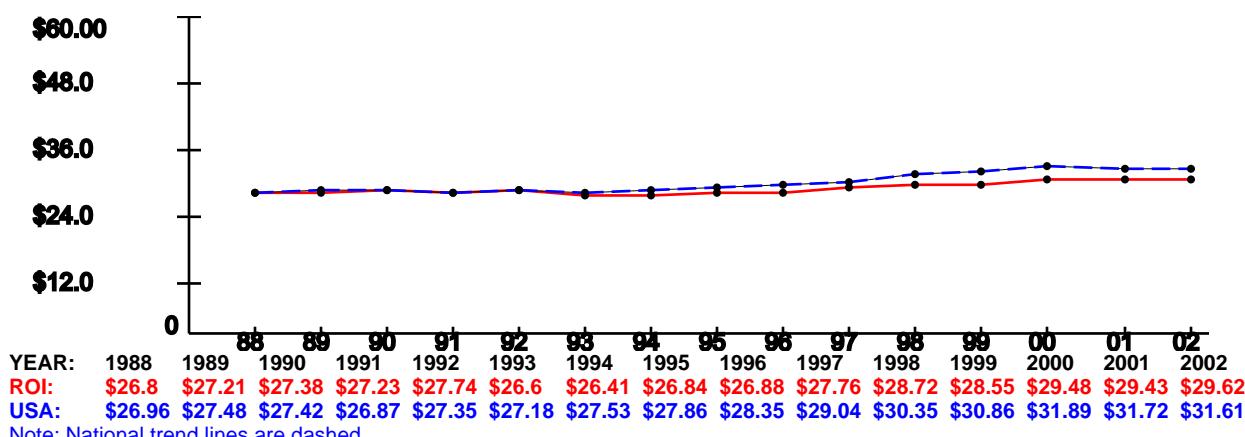
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



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ECONOMIC IMPACT DATA

Scenario:

ARMY Land C4ISR RDA Center - Close Monmouth

Economic Region of Influence(ROI): Poughkeepsie-Newburgh-Middletown, NY Metropolitan Statistical Area

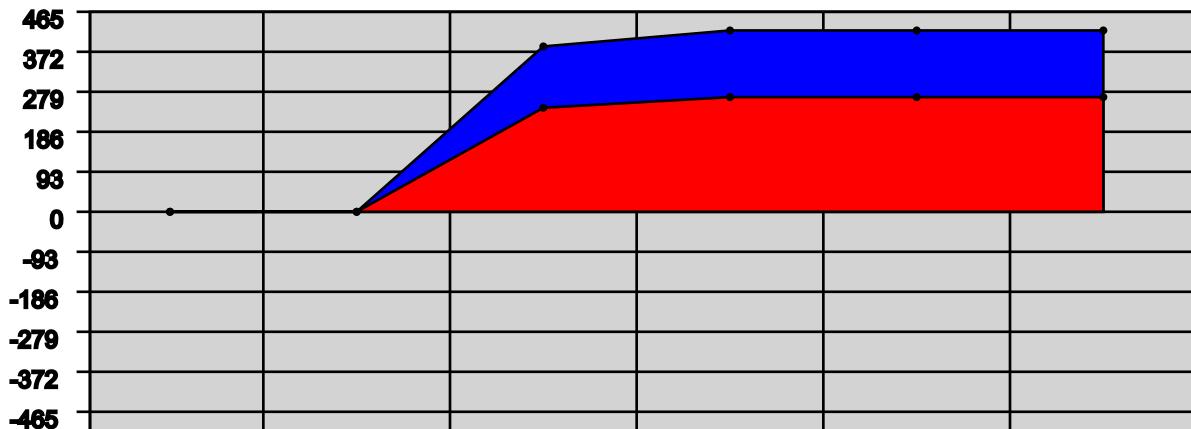
Base: WEST POINT

Action: West Point

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	643,477
ROI Employment (2002):	312,628
Authorized Manpower (2005):	8,754
Authorized Manpower(2005) / ROI Employment(2002):	2.8%
Total Estimated Job Change:	422
Total Estimated Job Change / ROI Employment(2002):	0.13%

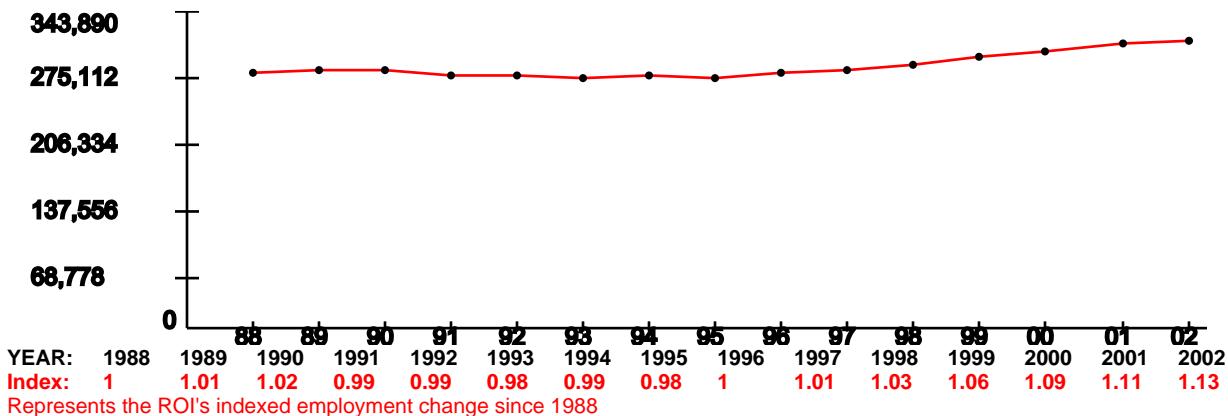
Cumulative Job Change (Gain/Loss) Over Time:



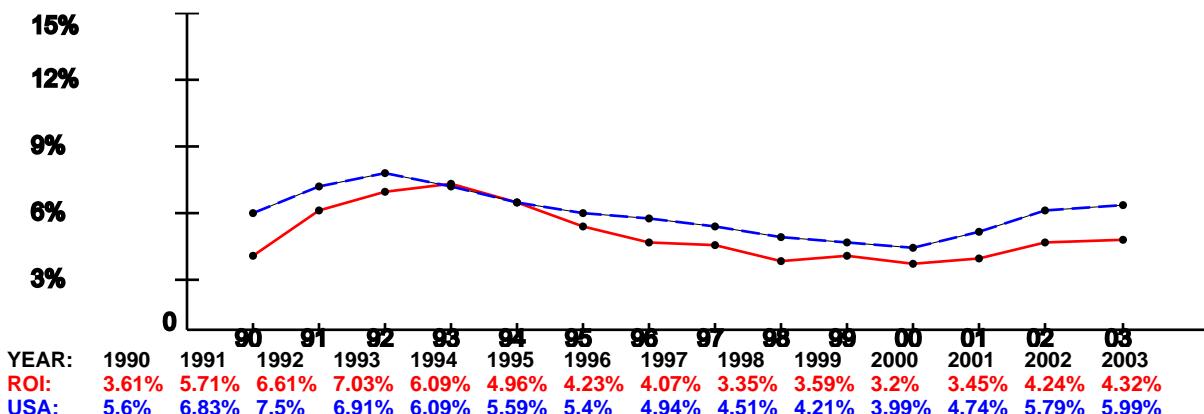
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	24	0	0	0
Direct Civilian:	0	0	18	20	0	0
Direct Student:	0	2	200	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	2	244	264	264	264
Cum Indir/Induc:	0	1	141	158	158	158
Cumulative Total:	0	3	385	422	422	422

Poughkeepsie-Newburgh-Middletown, NY Metropolitan Statistical Area Trend Data

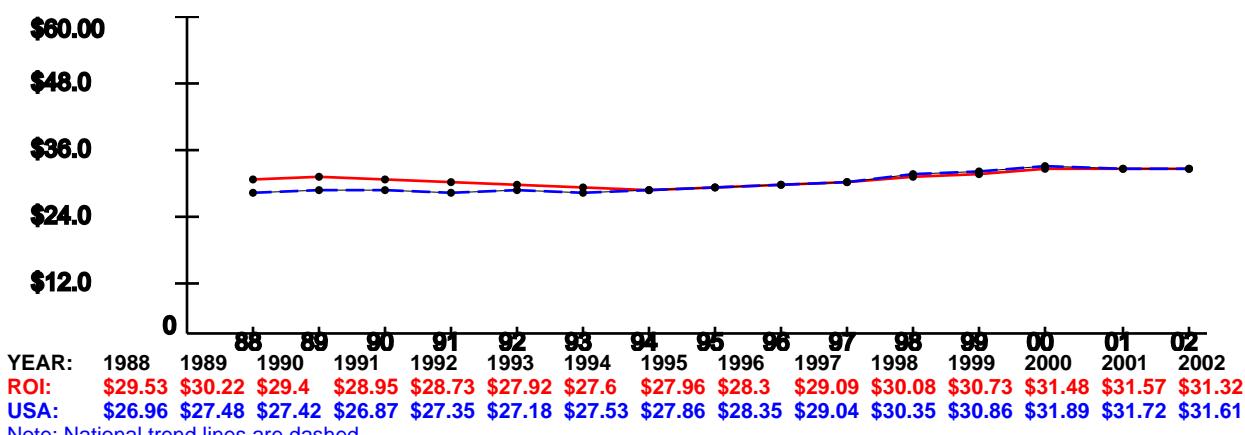
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



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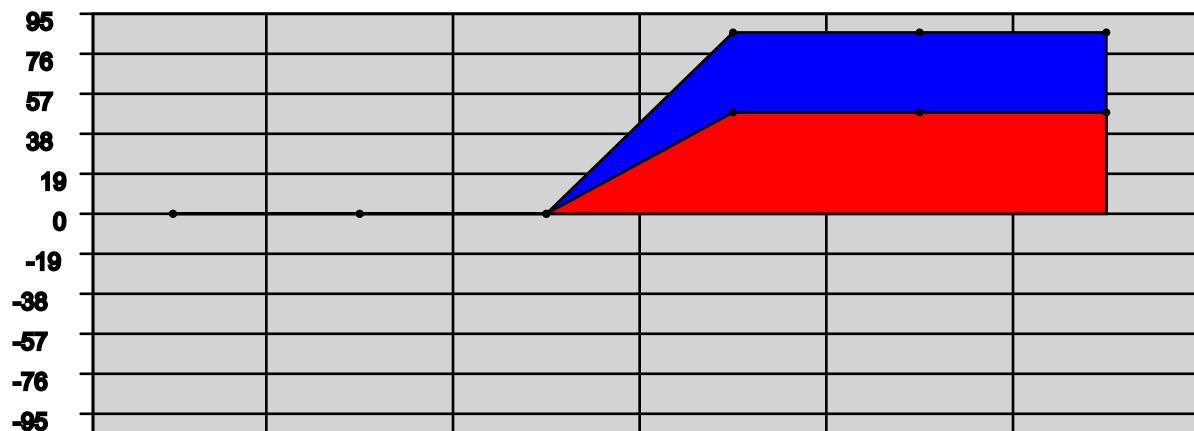
ECONOMIC IMPACT DATA

Scenario: ARMY Land C4ISR RDA Center - Close Monmouth
Economic Region of Influence(ROI): Columbus, OH Metropolitan Statistical Area
Base: DSS - Columbus
Action: DSC- Columbus

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	1,655,942
ROI Employment (2002):	1,122,033
Authorized Manpower (2005):	118
Authorized Manpower(2005) / ROI Employment(2002):	0.01%
Total Estimated Job Change:	89
Total Estimated Job Change / ROI Employment(2002):	0.01%

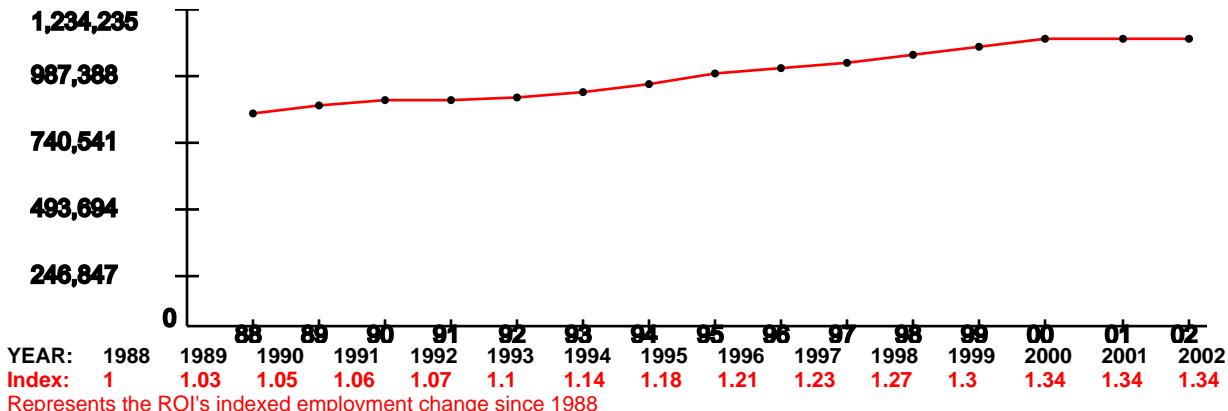
Cumulative Job Change (Gain/Loss) Over Time:



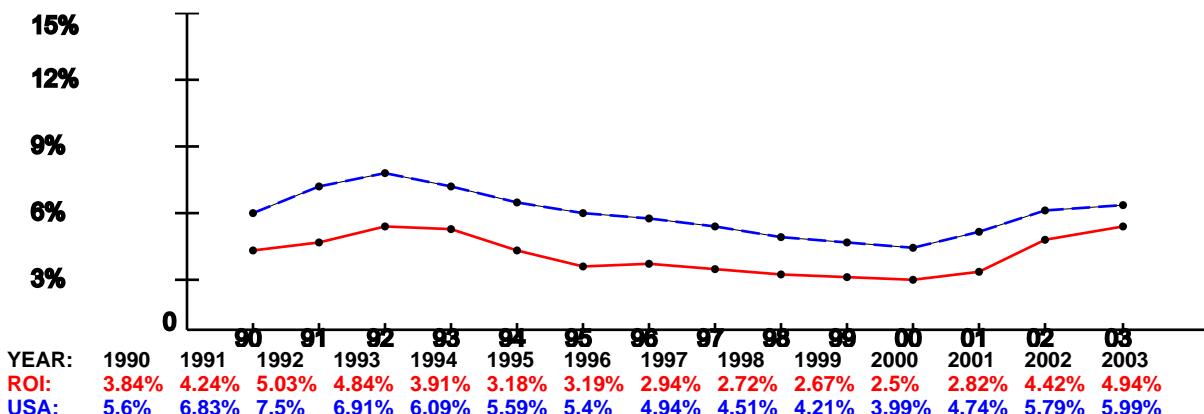
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	0	0	0	49	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	0	49	49	49
Cum Indir/Induc:	0	0	0	40	40	40
Cumulative Total:	0	0	0	89	89	89

Columbus, OH Metropolitan Statistical Area Trend Data

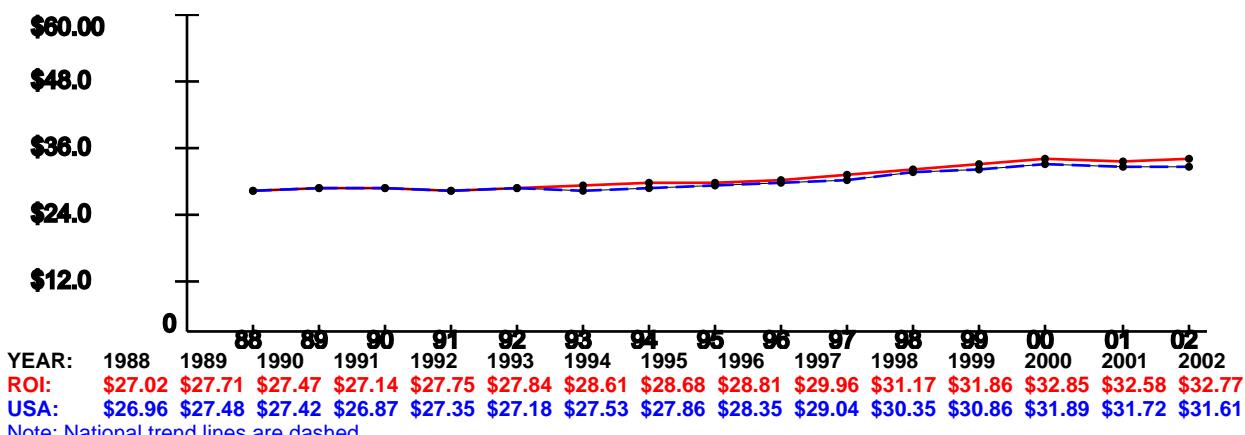
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



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ECONOMIC IMPACT DATA

Scenario: ARMY Land C4ISR RDA Center - Close Monmouth
Economic Region of Influence(ROI): Edison, NJ Metropolitan Division
Base: MONMOUTH
Action: Monmouth

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	2,244,569
ROI Employment (2002):	1,220,335
Authorized Manpower (2005):	5,271
Authorized Manpower(2005) / ROI Employment(2002):	0.43%
Total Estimated Job Change:	-9,737
Total Estimated Job Change / ROI Employment(2002):	-0.8%

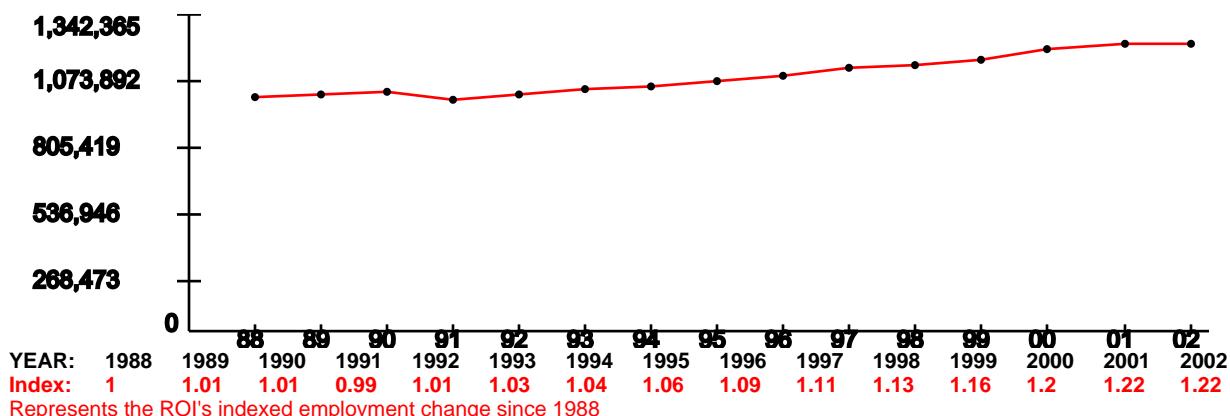
Cumulative Job Change (Gain/Loss) Over Time:



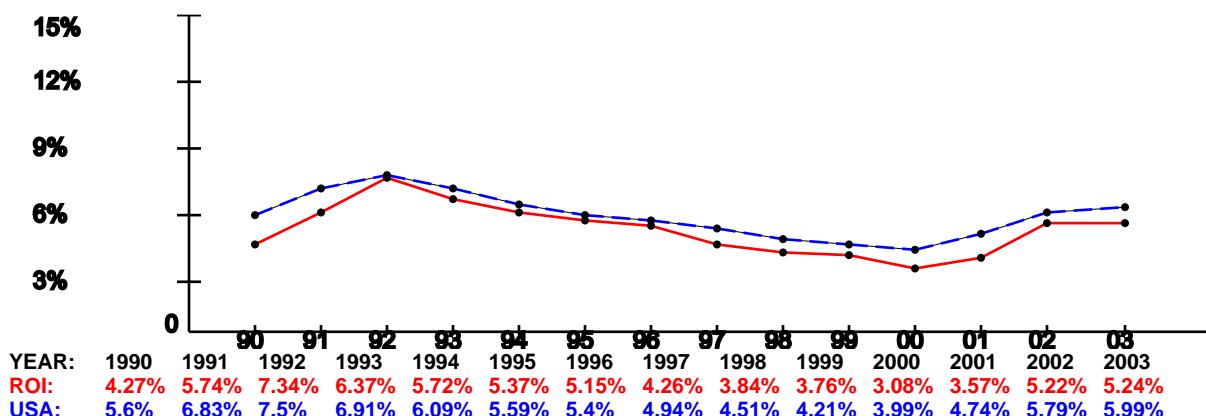
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	-25	-392	0	0
Direct Civilian:	0	0	-106	-4546	0	0
Direct Student:	0	-2	-200	-1	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	-2	-333	-5272	-5272	-5272
Cum Indir/Induc:	0	-1	-224	-4465	-4465	-4465
Cumulative Total:	0	-3	-557	-9737	-9737	-9,737

Edison, NJ Metropolitan Division Trend Data

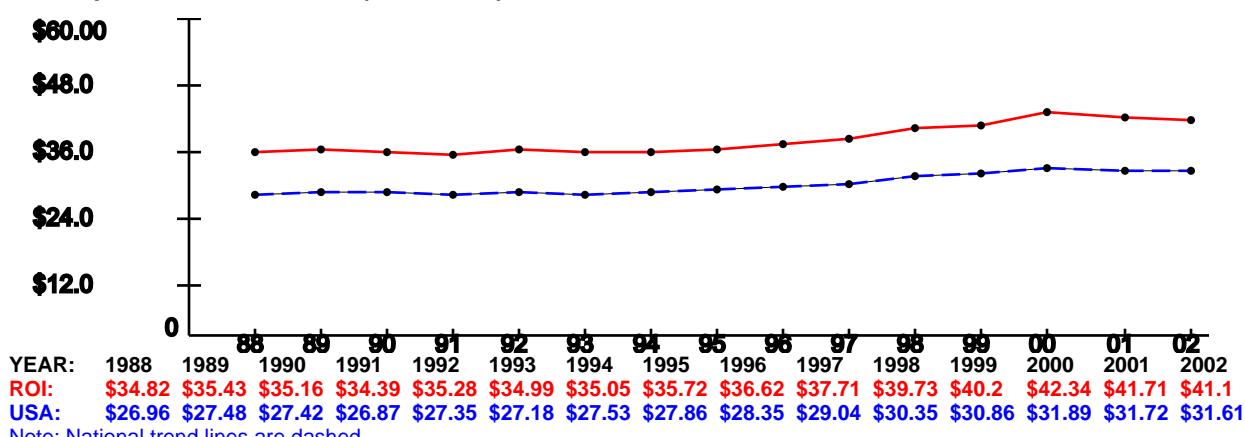
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



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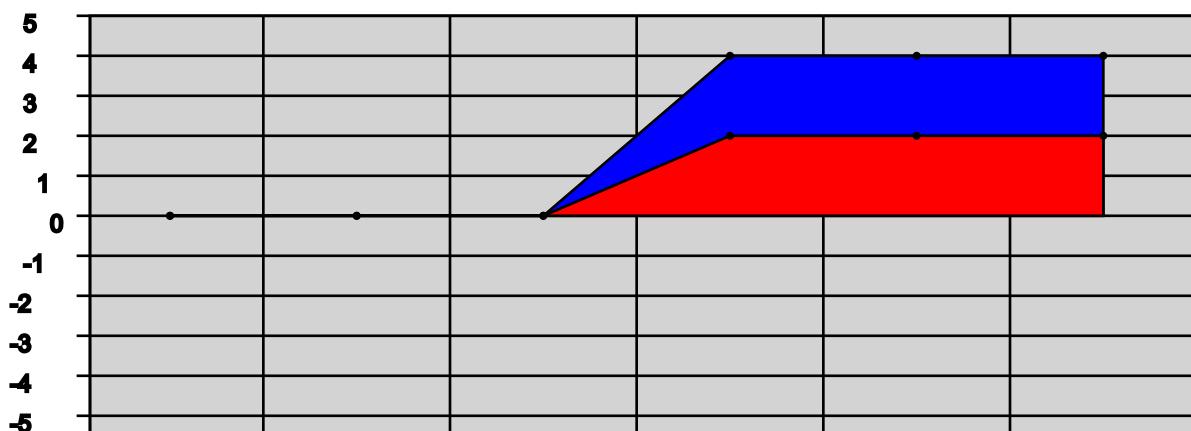
ECONOMIC IMPACT DATA

Scenario: ARMY Land C4ISR RDA Center - Close Monmouth
Economic Region of Influence(ROI): Baltimore-Towson, MD Metropolitan Statistical Area
Base: MEADE
Action: MEADE

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	2,598,976
ROI Employment (2002):	1,568,140
Authorized Manpower (2005):	27,577
Authorized Manpower(2005) / ROI Employment(2002):	1.76%
Total Estimated Job Change:	4
Total Estimated Job Change / ROI Employment(2002):	0%

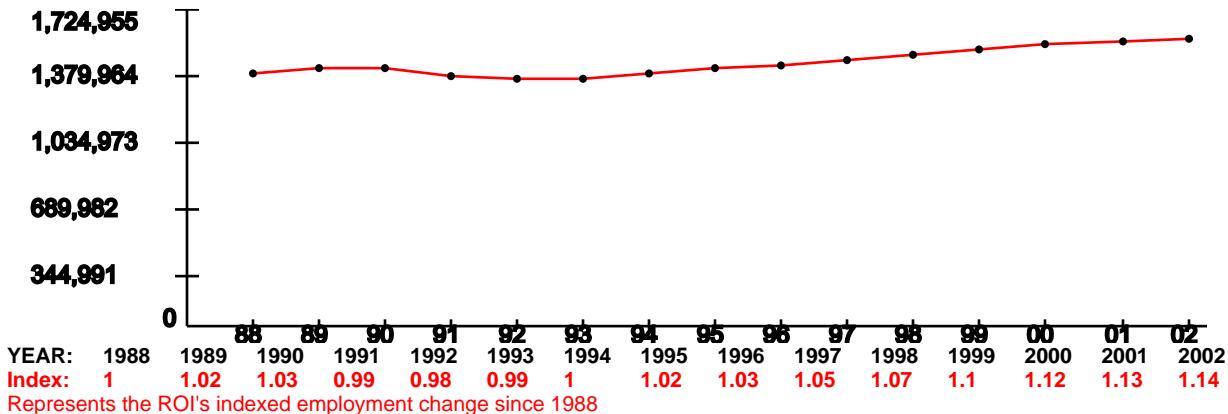
Cumulative Job Change (Gain/Loss) Over Time:



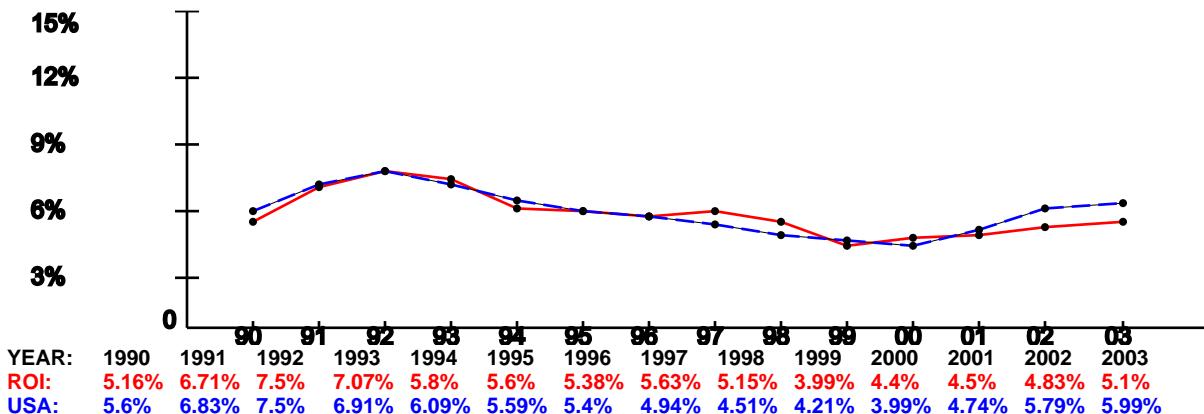
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	0	0	0	2	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	0	2	2	2
Cum Indir/Induc:	0	0	0	2	2	2
Cumulative Total:	0	0	0	4	4	4

Baltimore-Towson, MD Metropolitan Statistical Area Trend Data

Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)

