

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

USA-0224: Realign Fort Hood, TX

The data in this report is rolled up by Region of Influence

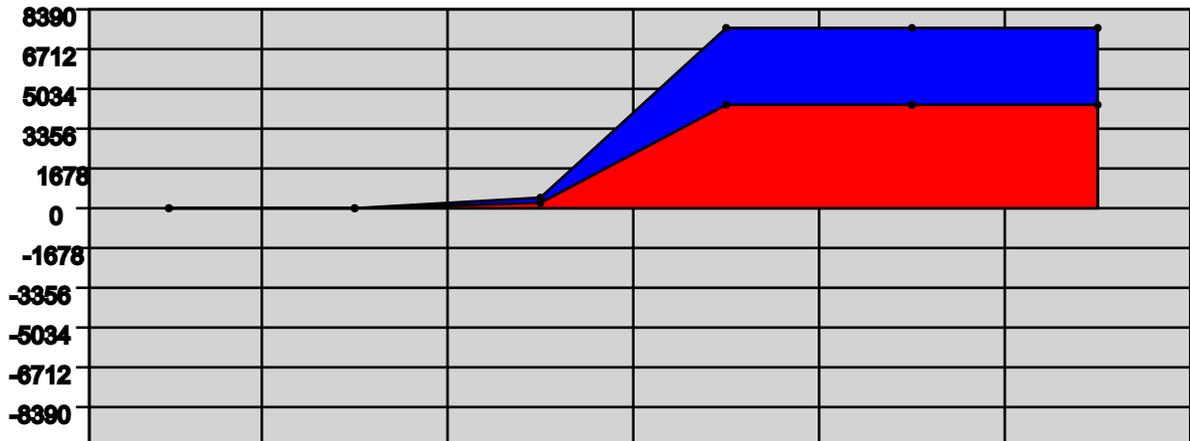
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Colorado Springs, CO Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	565,206
ROI Employment (2002):	349,783
Authorized Manpower (2005):	15,228
Authorized Manpower(2005) / ROI Employment(2002):	4.35%
Total Estimated Job Change:	7,628
Total Estimated Job Change / ROI Employment(2002):	2.18%

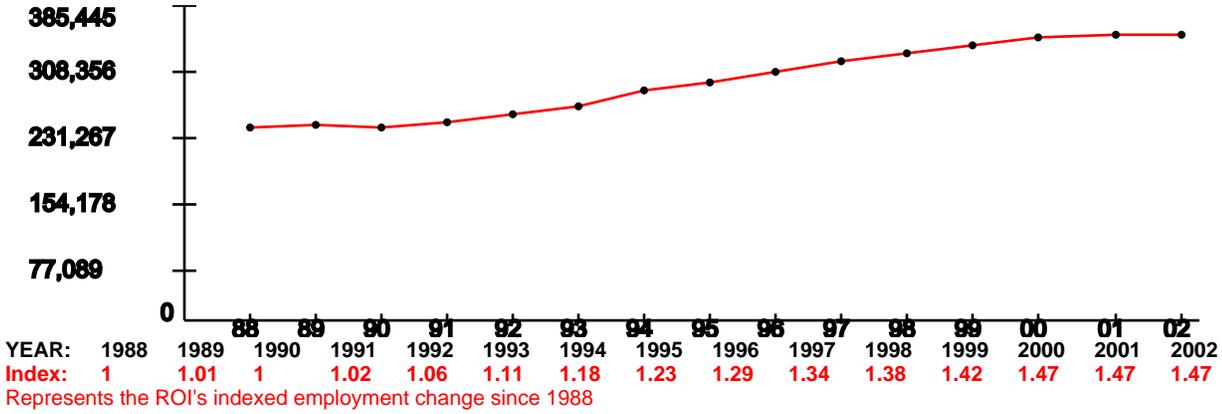
Cumulative Job Change (Gain/Loss) Over Time:



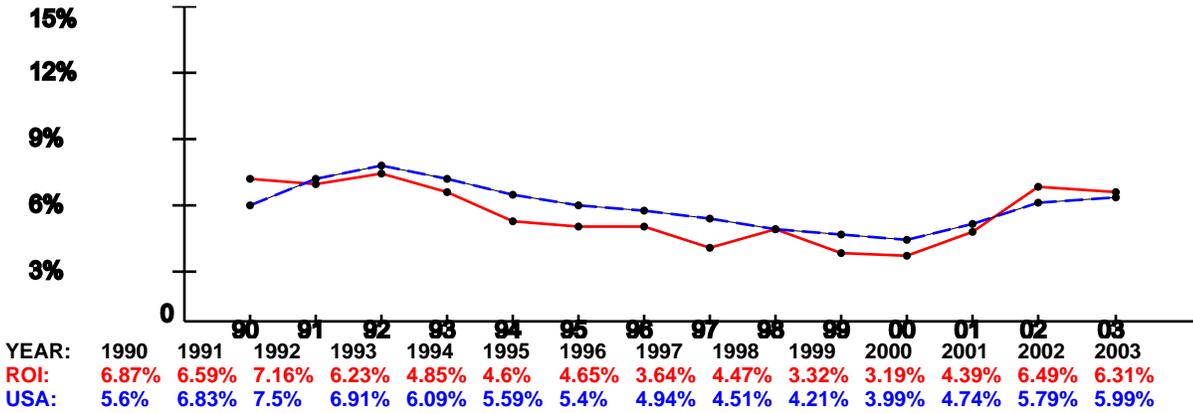
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	62	4090	0	0
Direct Civilian:	0	0	192	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	254	4344	4344	4344
Cum Indir/Induc:	0	0	245	3284	3284	3284
Cumulative Total:	0	0	499	7628	7628	7,628

Colorado Springs, CO Metropolitan Statistical Area Trend Data

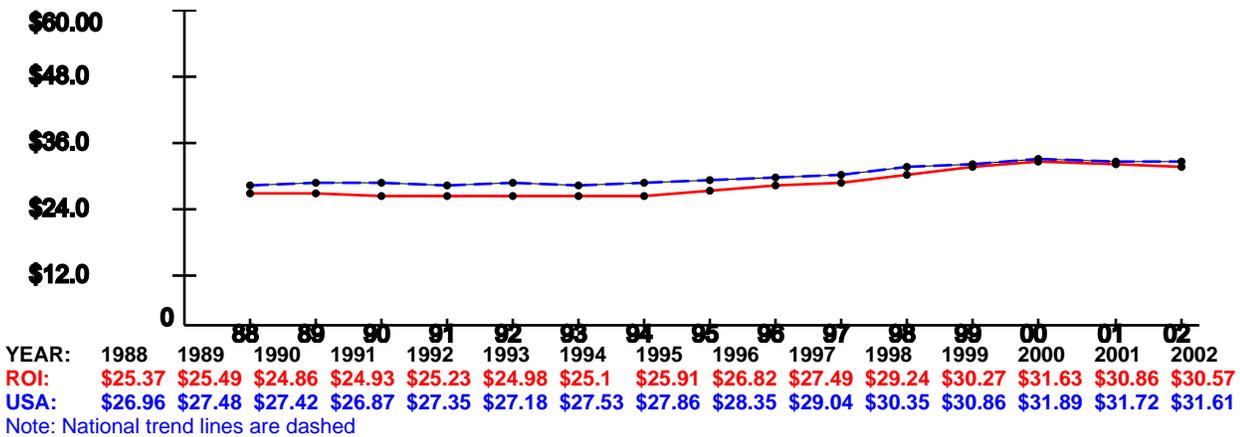
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



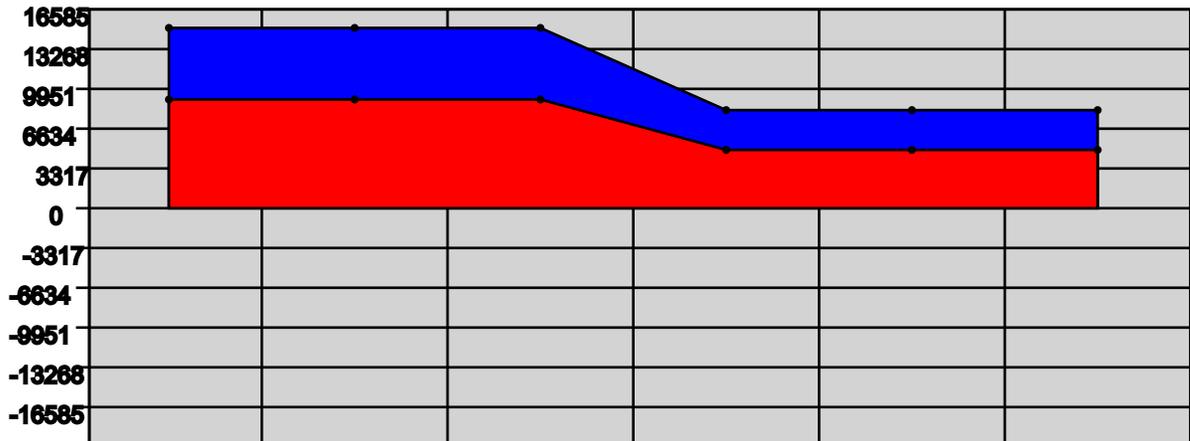
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Killeen-Temple-Fort Hood, TX Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	338,895
ROI Employment (2002):	186,916
Authorized Manpower (2005):	44,225
Authorized Manpower(2005) / ROI Employment(2002):	23.66%
Total Estimated Job Change:	8,167
Total Estimated Job Change / ROI Employment(2002):	4.37%

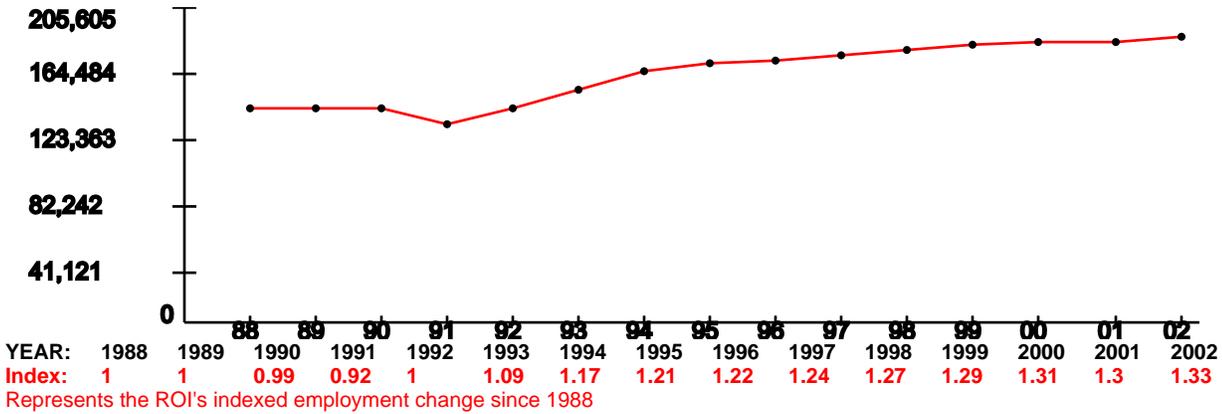
Cumulative Job Change (Gain/Loss) Over Time:



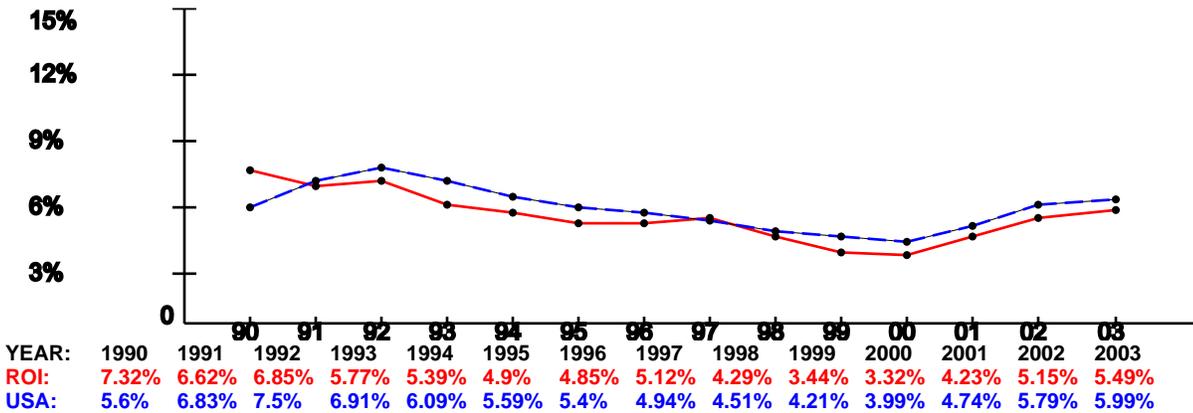
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	9109	0	0	-4111	0	0
Direct Civilian:	0	0	0	-53	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	9109	9109	9109	4945	4945	4945
Cum Indlr/Induc:	5968	5968	5968	3222	3222	3222
Cumulative Total:	15077	15077	15077	8167	8167	8,167

Killeen-Temple-Fort Hood, TX Metropolitan Statistical Area Trend Data

Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)

