

DCN 13503

SCENARIO ERROR REPORT (COBRA v6.10)

Data As Of 6/7/2005 9:18:10 AM, Report Created 3/23/2006 8:44:06 PM

Department : Army
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\46 - RC Transformation in Washington\Fairchild\USA-0232v3 RC Transformation in WA AFRC Fairchild WA wAF.CBR
Option Pkg Name: WA Fairchild AFRC
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

OVERHEAD/SUSTAINMENT:
Fairchild AFRC had a Sustainment budget of \$0K with 0 SF of facilities.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
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Department : Army
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Option Pkg Name: WA Fairchild AFRC
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Starting Year : 2006
Final Year : 2008
Payback Year : 2016 (8 Years)

NPV in 2025(\$K): -19,942
1-Time Cost(\$K): 23,186

Table with 9 columns: Net Costs in 2005 Constant Dollars (\$K), 2006, 2007, 2008, 2009, 2010, 2011, Total, Beyond. Rows include MilCon, Person, Overhd, Moving, Missio, Other, and TOTAL.

Table with 8 columns: POSITIONS ELIMINATED, 2006, 2007, 2008, 2009, 2010, 2011, Total. Rows include Off, Enl, Civ, and TOT.

Table with 8 columns: POSITIONS REALIGNED, 2006, 2007, 2008, 2009, 2010, 2011, Total. Rows include Off, Enl, Stu, Civ, and TOT.

Summary:

Part of USA-0232 - PIMS # 11 AFRC Fairchild AFB, WA USA # 207

Close Mann Hall and Area Maintenance Support Shop #80 and Walker Army Reserve Center in Spokane, Washington and relocate units to a new Armed Forces Reserve Center on Fairchild Air Force Base. The new AFRC shall have the capability to accommodate Washington Army National Guard units from the following Washington ARNG Readiness Center: Geiger Field Readiness Center and Organizational Maintenance Shop if the state decides to relocate those National Guard units.

Department : Army

Option Pkg Name: WA Fairchild AFRC
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	----
MilCon	1,576	17,510	0	0	0	0	19,086	0
Person	0	0	158	0	0	0	158	0
Overhd	7	578	732	709	709	709	3,444	709
Moving	0	374	0	0	0	0	374	0
Missio	0	0	0	0	0	0	0	0
Other	122	3,410	0	0	0	0	3,532	0
TOTAL	1,705	21,872	891	709	709	709	26,595	709

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	1,587	3,174	3,174	3,174	11,108	3,174
Overhd	181	181	755	755	755	755	3,384	825
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	181	181	2,342	3,929	3,929	3,929	14,492	3,999

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/6
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 Option Pkg Name: WA Fairchild AFRC
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	19,085,667	
Total - Construction		19,085,667
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	158,423	
Unemployment	0	
Total - Personnel		158,423
Overhead		
Program Management Cost	16,650	
Support Contract Termination	0	
Mothball / Shutdown	19,620	
Total - Overhead		36,270
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	374,000	
One-Time Moving Costs	0	
Total - Moving		374,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	158,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	3,374,000	
Total - Other		3,532,000

Total One-Time Costs		23,186,360

One-Time Savings	
Military Construction Cost Avoidances	0
Military Moving	0
One-Time Moving Savings	0
Environmental Mitigation Savings	0
One-Time Unique Savings	0

Total One-Time Savings	0

Total Net One-Time Costs	23,186,360

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\46 - RC Transformation in
 Washington\Fairchild\USA-0232v3 RC Transformation in WA AFRC Fairchild WA wAF.CBR
 Option Pkg Name: WA Fairchild AFRC
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Mann USAR Center, WA
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	4,860	
Total - Overhead		4,860
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	8,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		8,000

Total One-Time Costs		12,860

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		12,860

Department : Army
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 Option Pkg Name: WA Fairchild AFRC
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: H. Walker USAR Cente, WA
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	158,423	
Unemployment	0	
Total - Personnel		158,423
Overhead		
Program Management Cost	16,650	
Support Contract Termination	0	
Mothball / Shutdown	4,860	
Total - Overhead		21,510
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	8,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		8,000

Total One-Time Costs		187,933

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		187,933

Department : Army
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 Option Pkg Name: WA Fairchild AFRC
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: USAR AMSA #80, WA
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	1,980	
Total - Overhead		1,980
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	20,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		20,000
-----		-----
Total One-Time Costs		21,980
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		21,980

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Base: NG Geiger Field RC, WA
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	7,920	
Total - Overhead		7,920
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		7,920

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		7,920

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Base: Fairchild AFRC, WA
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	19,085,667	
Total - Construction		19,085,667
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	374,000	
One-Time Moving Costs	0	
Total - Moving		374,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	122,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	3,374,000	
Total - Other		3,496,000
-----		-----
Total One-Time Costs		22,955,667
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		22,955,667

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ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	1,576	17,510	0	0	0	0	19,086
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0

POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	374	0	0	0	0	374
Prog Manage	7	5	4	0	0	0	17
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	20	0	0	0	20
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	158	0	0	0	158
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	122	36	0	0	0	0	158
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	3,374	0	0	0	0	3,374
TOTAL ONE-TIME	1,705	21,299	182	0	0	0	23,186

Mann USAR Center	66,000	0	-66,000	-100%	0
H. Walker USAR Cente	72,000	0	-72,000	-100%	1,895
USAR AMSA #80	0	0	0	0%	0
NG Geiger Field RC	43,000	0	-43,000	-100%	0
Fairchild AFRC	0	0	0	0%	0
TOTAL	181,000	0	-181,000	-100%	4,763

Base	Start	Sustainment (2005\$)			
		Finish	Change	%Change	Chg/Per
Mann USAR Center	114,700	0	-114,700	-100%	0
H. Walker USAR Cente	114,700	0	-114,700	-100%	3,018
USAR AMSA #80	46,700	0	-46,700	-100%	0
NG Geiger Field RC	187,000	0	-187,000	-100%	0
Fairchild AFRC	10	403,027	403,017	4030171%	0
TOTAL	463,110	403,027	-60,083	-13%	1,581

Base	Start	Recapitalization (2005\$)			
		Finish	Change	%Change	Chg/Per
Mann USAR Center	44,821	0	-44,821	-100%	0
H. Walker USAR Cente	44,821	0	-44,821	-100%	1,179
USAR AMSA #80	18,260	0	-18,260	-100%	0
NG Geiger Field RC	73,042	0	-73,042	-100%	0
Fairchild AFRC	0	169,998	169,998	0%	0
TOTAL	180,945	169,998	-10,947	-6%	288

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Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Mann USAR Center	225,521	0	-225,521	-100%	0
H. Walker USAR Cente	231,521	0	-231,521	-100%	6,093
USAR AMSA #80	64,960	0	-64,960	-100%	0
NG Geiger Field RC	303,042	0	-303,042	-100%	0
Fairchild AFRC	10	573,025	573,015	5730150%	0
TOTAL	825,055	573,025	-252,030	-31%	6,632

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Mann USAR Center	4,616,600	0	-4,616,600	-100%	0
H. Walker USAR Cente	4,616,600	0	-4,616,600	-100%	121,489
USAR AMSA #80	1,880,800	0	-1,880,800	-100%	0
NG Geiger Field RC	7,523,300	-0	-7,523,300	-100%	0
Fairchild AFRC	0	17,509,786	17,509,786	0%	0
TOTAL	18,637,300	17,509,786	-1,127,514	-6%	29,671

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
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All values in 2005 Constant Dollars

Base Name	Total	Milcon Cost	Total
	MilCon*	Avoidance	Net Costs
Mann USAR Center	0	0	0
H. Walker USAR Cente	0	0	0
USAR AMSA #80	0	0	0
NG Geiger Field RC	0	0	0
Fairchild AFRC	19,085,667	0	19,085,667
Totals:	19,085,667	0	19,085,667

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

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MilCon for Base: Fairchild AFRC, WA

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1714 Reserve Component Training Facility	SF	108,206	18,534	0 Default	0	18,534
1733 Training Support Structure	SF	10,000	551	0 Default	0	551
Total Construction Cost:						19,086
- Construction Cost Avoid:						0
Total Net Milcon Cost:						19,086

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

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Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
2006	1,524,136	1,503,236	1,503,236
2007	21,691,256	20,811,100	22,314,336
2008	-1,451,541	-1,354,710	20,959,625
2009	-3,220,503	-2,923,801	18,035,825
2010	-3,220,503	-2,844,164	15,191,660
2011	-3,220,503	-2,766,697	12,424,963
2012	-3,289,968	-2,749,390	9,675,573
2013	-3,289,968	-2,674,504	7,001,069
2014	-3,289,968	-2,601,658	4,399,411
2015	-3,289,968	-2,530,796	1,868,615
2016	-3,289,968	-2,461,863	-593,248
2017	-3,289,968	-2,394,809	-2,988,057
2018	-3,289,968	-2,329,580	-5,317,638
2019	-3,289,968	-2,266,129	-7,583,766
2020	-3,289,968	-2,204,405	-9,788,172
2021	-3,289,968	-2,144,363	-11,932,535
2022	-3,289,968	-2,085,957	-14,018,492
2023	-3,289,968	-2,029,141	-16,047,633
2024	-3,289,968	-1,973,872	-18,021,505
2025	-3,289,968	-1,920,109	-19,941,614

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	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING	OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0

Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Base: Mann USAR Center, WA	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\46 - RC Transformation in
 Washington\Fairchild\USA-0232v3 RC Transformation in WA AFRC Fairchild WA wAF.CBR
 Option Pkg Name: WA Fairchild AFRC
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: H. Walker USAR Cente, WA	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\46 - RC Transformation in
 Washington\Fairchild\USA-0232v3 RC Transformation in WA AFRC Fairchild WA WAF.CBR
 Option Pkg Name: WA Fairchild AFRC
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: USAR AMSA #80, WA	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\46 - RC Transformation in
 Washington\Fairchild\USA-0232v3 RC Transformation in WA AFRC Fairchild WA wAF.CBR
 Option Pkg Name: WA Fairchild AFRC
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: NG Geiger Field RC, WA	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\46 - RC Transformation in Washington\Fairchild\USA-0232v3 RC Transformation in WA AFRC Fairchild WA wAF.CBR
 Option Pkg Name: WA Fairchild AFRC
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Fairchild AFRC, WA	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\46 - RC Transformation in Washington\Fairchild\USA-0232v3 RC Transformation in WA AFRC Fairchild WA wAF.CBR
 Option Pkg Name: WA Fairchild AFRC
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):			
Officers	Enlisted	Students	Civilians
1	37	0	0

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-1	0	0	0	-1
Enlisted	0	0	-37	0	0	0	-37
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	-38	0	0	0	-38

TOTAL SCENARIO POPULATION (After BRAC Action):			
Officers	Enlisted	Students	Civilians

0

0

0

0

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\46 - RC Transformation in
 Washington\Fairchild\USA-0232v3 RC Transformation in WA AFRC Fairchild WA WAF.CBR
 Option Pkg Name: WA Fairchild AFRC
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Mann USAR Center, WA

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Mann USAR Center, WA

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Mann USAR Center, WA

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: H. Walker USAR Cente, WA

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: H. Walker USAR Cente, WA

Officers	Enlisted	Students	Civilians
1	37	0	0

SCENARIO POSITION CHANGES FOR: H. Walker USAR Cente, WA

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-1	0	0	0	-1
Enlisted	0	0	-37	0	0	0	-37
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	-38	0	0	0	-38

BASE POPULATION (After BRAC Action) FOR: H. Walker USAR Cente, WA

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: USAR AMSA #80, WA

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: USAR AMSA #80, WA

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: USAR AMSA #80, WA

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: NG Geiger Field RC, WA

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: NG Geiger Field RC, WA

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: NG Geiger Field RC, WA

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Fairchild AFRC, WA

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Fairchild AFRC, WA

Officers	Enlisted	Students	Civilians
0	0	0	0

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\46 - RC Transformation in Washington\Fairchild\USA-0232v3 RC Transformation in WA AFRC Fairchild WA wAF.CBR
 Option Pkg Name: WA Fairchild AFRC
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: Fairchild AFRC, WA

Officers	Enlisted	Students	Civilians
0	0	0	0

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\46 - RC Transformation in Washington\Fairchild\USA-0232v3 RC Transformation in WA AFRC Fairchild WA wAF.CBR
 Option Pkg Name: WA Fairchild AFRC
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	403	9	9	9	9	440	-60
Recap Change	-181	-11	-11	-11	-11	-11	-236	-11
BOS Change	0	0	-181	-181	-181	-181	-724	-181
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-181	392	-182	-182	-182	-182	-519	-252

Mann USAR Center, WA

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-97	-97	-97	-97	-390	-115
Recap Change	-45	-45	-45	-45	-45	-45	-269	-45
BOS Change	0	0	-66	-66	-66	-66	-264	-66
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-45	-45	-208	-208	-208	-208	-923	-225

H. Walker USAR Cente, WA

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-97	-97	-97	-97	-390	-115
Recap Change	-45	-45	-45	-45	-45	-45	-269	-45
BOS Change	0	0	-72	-72	-72	-72	-288	-72
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-45	-45	-214	-214	-214	-214	-947	-231

USAR AMSA #80, WA

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-40	-40	-40	-40	-159	-47
Recap Change	-18	-18	-18	-18	-18	-18	-109	-18
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-18	-18	-58	-58	-58	-58	-268	-65

NG Geiger Field RC, WA

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-159	-159	-159	-159	-636	-187
Recap Change	-73	-73	-73	-73	-73	-73	-438	-73
BOS Change	0	0	-43	-43	-43	-43	-172	-43
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-73	-73	-275	-275	-275	-275	-1,246	-303

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\46 - RC Transformation in
 Washington\Fairchild\USA-0232v3 RC Transformation in WA AFRC Fairchild WA wAF.CBR
 Option Pkg Name: WA Fairchild AFRC
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Fairchild AFRC, WA	2006	2007	2008	2009	2010	2011	Total	Beyond
Net Change(\$K)	-----	-----	-----	-----	-----	-----	-----	-----
Sustain Change	0	403	403	403	403	403	2,015	403
Recap Change	0	170	170	170	170	170	850	170
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	573	573	573	573	573	2,865	573

COBRA INPUT DATA REPORT (COBRA v6.10)
 Data As Of 6/7/2005 9:18:10 AM, Report Created 3/23/2006 8:44:06 PM

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\46 - RC Transformation in
 Washington\Fairchild\USA-0232v3 RC Transformation in WA AFRC Fairchild WA wAF.CBR
 Option Pkg Name: WA Fairchild AFRC
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
Mann USAR Center, WA	Closes in FY 2008
H. Walker USAR Cente, WA	Closes in FY 2008
USAR AMSA #80, WA	Closes in FY 2008
NG Geiger Field RC, WA	Closes in FY 2008
Fairchild AFRC, WA	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
 (Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----

INPUT SCREEN THREE - MOVEMENT TABLE

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Mann USAR Center, WA

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	115
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	66
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	4,617
Starting Facilities(KSF):	27	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\46 - RC Transformation in
 Washington\Fairchild\USA-0232v3 RC Transformation in WA AFRC Fairchild WA wAF.CBR
 Option Pkg Name: WA Fairchild AFRC
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: H. Walker USAR Cente, WA

Total Officer Employees:	1	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	37	Total Sustainment (\$K/Year):	115
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	72
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	4,617
Starting Facilities(KSF):	27	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: USAR AMSA #80, WA

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	47
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,881
Starting Facilities(KSF):	11	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\46 - RC Transformation in
 Washington\Fairchild\USA-0232v3 RC Transformation in WA AFRC Fairchild WA wAF.CBR
 Option Pkg Name: WA Fairchild AFRC
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NG Geiger Field RC, WA

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	187
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	43
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	7,523
Starting Facilities(KSF):	44	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: Fairchild AFRC, WA

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\46 - RC Transformation in
 Washington\Fairchild\USA-0232v3 RC Transformation in WA AFRC Fairchild WA wAF.CBR
 Option Pkg Name: WA Fairchild AFRC
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Mann USAR Center, WA

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	8	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			27	FH ShDn:	0.000%

Name: H. Walker USAR Cente, WA

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	8	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			27	FH ShDn:	0.000%

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\46 - RC Transformation in
 Washington\Fairchild\USA-0232v3 RC Transformation in WA AFRC Fairchild WA wAF.CBR
 Option Pkg Name: WA Fairchild AFRC
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: USAR AMSA #80, WA

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	20	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			11	FH ShDn:	0.000%

Name: NG Geiger Field RC, WA

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			44	FH ShDn:	0.000%

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\46 - RC Transformation in
 Washington\Fairchild\USA-0232v3 RC Transformation in WA AFRC Fairchild WA wAF.CBR
 Option Pkg Name: WA Fairchild AFRC
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Fairchild AFRC, WA

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	3,374	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	122	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	136	136	136	136
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	374	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	100%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: H. Walker USAR Cente, WA

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	-1	0	0	0
Enl Scenario Change:	0	0	-37	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: Fairchild AFRC, WA

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1714	SF	108,206	0 Default	0	137.77	4.15
1733	SF	10,000	0 Default	0	43.90	0.51

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\46 - RC Transformation in
 Washington\Fairchild\USA-0232v3 RC Transformation in WA AFRC Fairchild WA WAF.CBR
 Option Pkg Name: WA Fairchild AFRC
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\46 - RC Transformation in Washington\Fairchild\USA-0232v3 RC Transformation in WA AFRC Fairchild WA wAF.CBR
 Option Pkg Name: WA Fairchild AFRC
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

Part of USA-0232 - PIMS # 11 AFRC Fairchild AFB, WA USA # 207

Close Mann Hall and Area Maintenance Support Shop #80 and Walker Army Reserve Center in Spokane, Washington and relocate units to a new Armed Forces Reserve Center on Fairchild Air Force Base. The new AFRC shall have the capability to accommodate Washington Army National Guard units from the following Washington ARNG Readiness Center: Geiger Field Readiness Center and Organizational Maintenance Shop if the state decides to relocate those National Guard units.

FOOTNOTES FOR SCREEN FOUR

BOS (Base Operations) Non Payroll Budget Federal for Area Maintenance Support Activity (AMSA) is included in Mann USAR Center

FOOTNOTES FOR SCREEN FIVE

One- time support utilities calculated using the Army's Support Utility Tool= \$3374

No environmental costs allocated for National Guard facilities at Geiger Field.

2 Basic EBS * \$8,000 = \$16,000 (Mann Hall, Walker USARC).
 1 Complex EBS *\$20,000 for AMSA #80 = \$20,000.

Closing facility non-payroll federal BOS \$181K cumulative BOS x .75 joint efficiencies factor = \$135.8K BOS for new AFRC facility.

Screen 5 input from AF (Allocation) supercedes previous Environmental Costs provided by AF FY06 NEPA Documentation (assessment by Air Force) = \$122K.
 ILC
 \$374K proportional IT infrastructure costs - server costs

FOOTNOTES FOR SCREEN SIX

TAA Reductions

Drilling Reserve Component Personnel reduction numbers are based on unit inactivation's using a full time equivalent (FTE) formula. FTE = number of personnel x 65 days per year (48 IDT days plus 17 days of annual training) divided by 365 days. Officer and enlisted numbers are calculated separately.

FOOTNOTES FOR SCREEN SEVEN

New construction to meet transformational objectives.

138,372 SF requirement X Joint Savings Factor of .782 = 108,206

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\46 - RC Transformation in Washington\Fairchild\USA-0232v3 RC Transformation in WA AFRC Fairchild WA wAF.CBR
 Option Pkg Name: WA Fairchild AFRC
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Mann USAR Center, WA	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

H. Walker USAR Cente, WA							
	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	-----
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	38	0	0	0	38
NET CHANGE-Mil	0	0	-38	0	0	0	-38
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

USAR AMSA #80, WA							
	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	-----
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NG Geiger Field RC, WA							
	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	-----
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\46 - RC Transformation in
 Washington\Fairchild\USA-0232v3 RC Transformation in WA AFRC Fairchild WA wAF.CBR
 Option Pkg Name: WA Fairchild AFRC
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Fairchild AFRC, WA

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INDIVIDUAL INSTALLATION ROLLUP (COBRA v6.10)
 Data As Of 6/7/2005 9:18:10 AM, Report Created 3/23/2006 8:44:06 PM

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\46 - RC Transformation in
 Washington\Fairchild\USA-0232v3 RC Transformation in WA AFRC Fairchild WA wAF.CBR
 Option Pkg Name: WA Fairchild AFRC
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

BaseCode	Base Name	Military Add/Elim	Civilian Add/Elim	Military Realign	Civilian Realign	Delta BOS(\$K)	Delta Sustainment(\$K)	Delta Square
27,000	Mann USAR Center -4,616,600 WA	0	0	0	0	-66,000	-114,700	-
27,000	H. Walker USAR Cente -4,616,600 WA	-38	0	0	0	-72,000	-114,700	-
11,000	USAR AMSA #80 -1,880,800 WA	0	0	0	0	0	-46,700	-
44,000	NG Geiger Field RC -7,523,300 WA	0	0	0	0	-43,000	-187,000	-
118,206	Fairchild AFRC 17,509,786 WA	0	0	0	0	0	403,017	