

DCN 13605

SCENARIO ERROR REPORT (COBRA v6.10)

Data As Of 6/7/2005 9:06:49 AM, Report Created 3/23/2006 8:39:55 PM

Department : Army
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\41 - RC Transformation in Puerto Rico\Fort Allen\USA-0234v2 RC Transformation in Puerto Rico AFRC FT Allen, PR.CBR
Option Pkg Name: AFRC FT Allen, PR
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

SCENARIO DATA:

Rubio USARC's Milcon time-phasing adds up to 0%.
Rubio USARC's Shutdown time-phasing adds up to 0%.
FT Allen Juana Diaz's Milcon time-phasing adds up to 0%.
FT Allen Juana Diaz's Shutdown time-phasing adds up to 0%.

OVERHEAD/SUSTAINMENT:

FT Allen (NEW) had a Sustainment budget of \$0K with 0 SF of facilities.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
Data As Of 6/7/2005 9:06:49 AM, Report Created 3/23/2006 8:39:55 PM

Department : Army
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\41 - RC Transformation in Puerto Rico\Fort Allen\USA-0234v2 RC Transformation in Puerto Rico AFRC FT Allen, PR.CBR
Option Pkg Name: AFRC FT Allen, PR
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Starting Year : 2006
Final Year : 2008
Payback Year : 2014 (6 Years)

NPV in 2025(\$K): -25,052
1-Time Cost(\$K): 14,785

Net Costs in 2005 Constant Dollars (\$K)

Table with 8 columns: Year (2006-2011), Total, Beyond. Rows include MilCon, Person, Overhd, Moving, Missio, Other, and TOTAL.

POSITIONS ELIMINATED

Table with 8 columns: Year (2006-2011), Total. Rows include Off, Enl, Civ, and TOT.

POSITIONS REALIGNED

Table with 8 columns: Year (2006-2011), Total. Rows include Off, Enl, Stu, Civ, and TOT.

Summary:

PIMS # 226 FT Allen, PR USA # 96

Realign United States Army Reserve Center Captain E. Rubio Junior, Puerto Nuevo, Puerto Rico, by relocating the 8th Brigade, 108th DIV (IT) to a new Armed Forces Reserve Center on Fort Allen, Puerto Rico.

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\41 - RC Transformation in Puerto Rico\Fort
 Allen\USA-0234v2 RC Transformation in Puerto Rico AFRC FT Allen, PR.CBR
 Option Pkg Name: AFRC FT Allen, PR
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	1,021	11,349	0	0	0	0	12,371	0
Person	0	0	178	0	0	0	178	0
Overhd	17	389	515	505	505	505	2,437	505
Moving	0	0	1	0	0	0	1	0
Missio	0	0	0	0	0	0	0	0
Other	2,195	0	0	0	0	0	2,195	0
TOTAL	3,234	11,739	694	505	505	505	17,183	505

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	1,793	3,586	3,586	3,586	12,550	3,586
Overhd	0	0	1	1	1	1	3	1
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	0	0	1,793	3,586	3,586	3,586	12,553	3,586

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/4
 Data As Of 6/7/2005 9:06:49 AM, Report Created 3/23/2006 8:39:55 PM

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\41 - RC Transformation in Puerto Rico\Fort
 Allen\USA-0234v2 RC Transformation in Puerto Rico AFRC FT Allen, PR.CBR
 Option Pkg Name: AFRC FT Allen, PR
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	12,370,897	
Total - Construction		12,370,897
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	178,415	
Unemployment	0	
Total - Personnel		178,415
Overhead		
Program Management Cost	39,722	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		39,722
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	1,084	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		1,084
Other		
HAP / RSE	0	
Environmental Mitigation Costs	5,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	2,190,000	
Total - Other		2,195,000

Total One-Time Costs	14,785,118

One-Time Savings	
Military Construction Cost Avoidances	0
Military Moving	0
One-Time Moving Savings	0
Environmental Mitigation Savings	0
One-Time Unique Savings	0

Total One-Time Savings	0

Total Net One-Time Costs	14,785,118

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\41 - RC Transformation in Puerto Rico\Fort
 Allen\USA-0234v2 RC Transformation in Puerto Rico AFRC FT Allen, PR.CBR
 Option Pkg Name: AFRC FT Allen, PR
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Rubio USARC, PR
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	178,415	
Unemployment	0	
Total - Personnel		178,415
Overhead		
Program Management Cost	39,722	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		39,722
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	1,084	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		1,084
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		219,221

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		219,221

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\41 - RC Transformation in Puerto Rico\Fort
 Allen\USA-0234v2 RC Transformation in Puerto Rico AFRC FT Allen, PR.CBR
 Option Pkg Name: AFRC FT Allen, PR
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: FT Allen Juana Diaz, PR
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		0
Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\41 - RC Transformation in Puerto Rico\Fort
 Allen\USA-0234v2 RC Transformation in Puerto Rico AFRC FT Allen, PR.CBR
 Option Pkg Name: AFRC FT Allen, PR
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: FT Allen (NEW), PR
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	12,370,897	
Total - Construction		12,370,897
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	5,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	2,190,000	
Total - Other		2,195,000
-----		-----
Total One-Time Costs		14,565,897
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		14,565,897

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\41 - RC Transformation in Puerto Rico\Fort
 Allen\USA-0234v2 RC Transformation in Puerto Rico AFRC FT Allen, PR.CBR
 Option Pkg Name: AFRC FT Allen, PR
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	1,021	11,349	0	0	0	0	12,371
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0

POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	1	0	0	0	1
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	17	13	10	0	0	0	40
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	178	0	0	0	178
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	0	0	0	0	0	5
Misn Contract	0	0	0	0	0	0	0
1-Time Other	2,190	0	0	0	0	0	2,190
TOTAL ONE-TIME	3,234	11,362	189	0	0	0	14,785

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\41 - RC Transformation in Puerto Rico\Fort
 Allen\USA-0234v2 RC Transformation in Puerto Rico AFRC FT Allen, PR.CBR
 Option Pkg Name: AFRC FT Allen, PR
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	266	266	266	266	266	1,331	266
Recap	0	110	110	110	110	110	551	110
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	129	129	129	129	515	129
TOTAL RECUR	0	376	505	505	505	505	2,397	505
TOTAL COST	3,234	11,739	694	505	505	505	17,183	505
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	1	1	1	1	3	1
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	62	125	125	125	437	125
Enl Salary	0	0	1,730	3,461	3,461	3,461	12,113	3,461
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	1,793	3,586	3,586	3,586	12,553	3,586
TOTAL SAVINGS	0	0	1,793	3,586	3,586	3,586	12,553	3,586

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\41 - RC Transformation in Puerto Rico\Fort
 Allen\USA-0234v2 RC Transformation in Puerto Rico AFRC FT Allen, PR.CBR
 Option Pkg Name: AFRC FT Allen, PR
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	1,021	11,349	0	0	0	0	12,371	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	1	0	0	0	1	
Info Tech	0	0	0	0	0	0	0	
Other	17	13	10	0	0	0	40	
MIL PERSONNEL								
Mil Moving	0	0	178	0	0	0	178	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	5	0	0	0	0	0	5	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	2,190	0	0	0	0	0	2,190	
TOTAL ONE-TIME	3,234	11,362	189	0	0	0	14,780	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	266	266	266	266	266	1,331	266
Recap	0	110	110	110	110	110	551	110
BOS	0	0	-1	-1	-1	-1	-3	-1
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	-1,793	-3,586	-3,586	-3,586	-12,550	-3,586
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	129	129	129	129	515	129
TOTAL RECUR	0	376	-1,288	-3,081	-3,081	-3,081	-10,155	-3,081
TOTAL NET COST	3,234	11,739	-1,099	-3,081	-3,081	-3,081	4,630	-3,081

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\41 - RC Transformation in Puerto Rico\Fort
 Allen\USA-0234v2 RC Transformation in Puerto Rico AFRC FT Allen, PR.CBR
 Option Pkg Name: AFRC FT Allen, PR
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Rubio USARC, PR	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	1	0	0	0	1
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	17	13	10	0	0	0	40
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	178	0	0	0	178
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	17	13	189	0	0	0	219

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\41 - RC Transformation in Puerto Rico\Fort
 Allen\USA-0234v2 RC Transformation in Puerto Rico AFRC FT Allen, PR.CBR
 Option Pkg Name: AFRC FT Allen, PR
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Rubio USARC, PR	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	17	13	189	0	0	0	219	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	1	1	1	1	3	1
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	62	125	125	125	437	125
Enl Salary	0	0	1,730	3,461	3,461	3,461	12,113	3,461
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	1,793	3,586	3,586	3,586	12,553	3,586
TOTAL SAVINGS	0	0	1,793	3,586	3,586	3,586	12,553	3,586

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\41 - RC Transformation in Puerto Rico\Fort
 Allen\USA-0234v2 RC Transformation in Puerto Rico AFRC FT Allen, PR.CBR
 Option Pkg Name: AFRC FT Allen, PR
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Rubio USARC, PR	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET	----	----	----	----	----	----	----	
-----(\$K)-----								
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	1	0	0	0	1	
Info Tech	0	0	0	0	0	0	0	
Other	17	13	10	0	0	0	40	
MIL PERSONNEL								
Mil Moving	0	0	178	0	0	0	178	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	17	13	189	0	0	0	219	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	-1	-1	-1	-1	-3	-1
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	-1,793	-3,586	-3,586	-3,586	-12,550	-3,586
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-1,793	-3,586	-3,586	-3,586	-12,553	-3,586
TOTAL NET COST	17	13	-1,604	-3,586	-3,586	-3,586	-12,334	-3,586

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\41 - RC Transformation in Puerto Rico\Fort
 Allen\USA-0234v2 RC Transformation in Puerto Rico AFRC FT Allen, PR.CBR
 Option Pkg Name: AFRC FT Allen, PR
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: FT Allen Juana Diaz, PR

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\41 - RC Transformation in Puerto Rico\Fort
 Allen\USA-0234v2 RC Transformation in Puerto Rico AFRC FT Allen, PR.CBR
 Option Pkg Name: AFRC FT Allen, PR
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: FT Allen (NEW), PR	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
-----(\$K)-----	----	----	----	----	----	----	----
CONSTRUCTION							
MILCON	1,021	11,349	0	0	0	0	12,371
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	0	0	0	0	0	5
Misn Contract	0	0	0	0	0	0	0
1-Time Other	2,190	0	0	0	0	0	2,190
TOTAL ONE-TIME	3,216	11,349	0	0	0	0	14,566

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\41 - RC Transformation in Puerto Rico\Fort
 Allen\USA-0234v2 RC Transformation in Puerto Rico AFRC FT Allen, PR.CBR
 Option Pkg Name: AFRC FT Allen, PR
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: FT Allen (NEW), PR	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET								
-----(\$K)-----	----	----	----	----	----	----	----	
CONSTRUCTION								
MILCON	1,021	11,349	0	0	0	0	12,371	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	5	0	0	0	0	0	5	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	2,190	0	0	0	0	0	2,190	
TOTAL ONE-TIME	3,216	11,349	0	0	0	0	14,566	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	266	266	266	266	266	1,331	266
Recap	0	110	110	110	110	110	551	110
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	129	129	129	129	515	129
TOTAL RECUR	0	376	505	505	505	505	2,397	505
TOTAL NET COST	3,216	11,726	505	505	505	505	16,963	505

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
 Data As Of 6/7/2005 9:06:49 AM, Report Created 3/23/2006 8:39:55 PM

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\41 - RC Transformation in Puerto Rico\Fort
 Allen\USA-0234v2 RC Transformation in Puerto Rico AFRC FT Allen, PR.CBR
 Option Pkg Name: AFRC FT Allen, PR
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
Rubio USARC	43	0	-43	-100%
FT Allen Juana Diaz	0	0	0	0%
FT Allen (NEW)	0	0	0	0%
TOTAL	43	0	-43	-100%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
Rubio USARC	85,400	85,400	0	0%	0
FT Allen Juana Diaz	75,390	75,390	0	0%	0
FT Allen (NEW)	0	54,231	54,231	0%	0
TOTAL	160,790	215,021	54,231	34%	-1,261

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
Rubio USARC	171,770	171,058	-712	0%	16

FT Allen Juana Diaz	48,500	48,500	0	0%	0
FT Allen (NEW)	0	0	0	0%	0
TOTAL	220,270	219,558	-712	0%	16

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Rubio USARC	483,800	483,800	0	0%	0
FT Allen Juana Diaz	427,100	427,100	0	0%	0
FT Allen (NEW)	10	266,299	266,289	2662894%	0
TOTAL	910,910	1,177,199	266,289	29%	-6,193

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Rubio USARC	189,088	189,088	0	0%	0
FT Allen Juana Diaz	166,866	166,866	0	0%	0
FT Allen (NEW)	0	110,189	110,189	0%	0
TOTAL	355,954	466,143	110,189	31%	-2,562

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Rubio USARC	844,658	843,946	-712	0%	16
FT Allen Juana Diaz	642,466	642,466	0	0%	0
FT Allen (NEW)	10	376,488	376,478	3764782%	0
TOTAL	1,487,134	1,862,901	375,766	25%	-8,739

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\41 - RC Transformation in Puerto Rico\Fort
 Allen\USA-0234v2 RC Transformation in Puerto Rico AFRC FT Allen, PR.CBR
 Option Pkg Name: AFRC FT Allen, PR
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Rubio USARC	19,476,100	19,476,100	0	0%	0
FT Allen Juana Diaz	17,187,200	17,187,200	0	0%	0
FT Allen (NEW)	0	11,349,447	11,349,447	0%	0
TOTAL	36,663,300	48,012,747	11,349,447	31%	-263,941

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\41 - RC Transformation in Puerto Rico\Fort
 Allen\USA-0234v2 RC Transformation in Puerto Rico AFRC FT Allen, PR.CBR
 Option Pkg Name: AFRC FT Allen, PR
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed
 Installation Population (non-BRAC) Changes, so that only changes attributable
 to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
 Data As Of 6/7/2005 9:06:49 AM, Report Created 3/23/2006 8:39:55 PM

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\41 - RC Transformation in Puerto Rico\Fort
 Allen\USA-0234v2 RC Transformation in Puerto Rico AFRC FT Allen, PR.CBR
 Option Pkg Name: AFRC FT Allen, PR
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
Rubio USARC	0	0	0
FT Allen Juana Diaz	0	0	0
FT Allen (NEW)	12,370,897	0	12,370,897
Totals:	12,370,897	0	12,370,897

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and
 SIOH Costs where applicable.

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\41 - RC Transformation in Puerto Rico\Fort Allen\USA-0234v2 RC Transformation in Puerto Rico AFRC FT Allen, PR.CBR
 Option Pkg Name: AFRC FT Allen, PR
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

MilCon for Base: FT Allen (NEW), PR

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1714 Reserve Component Training Facility	SF	54,231	12,371	0 Default	0	12,371
Total Construction Cost:						12,371
- Construction Cost Avoid:						0
Total Net Milcon Cost:						12,371

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\41 - RC Transformation in Puerto Rico\Fort Allen\USA-0234v2 RC Transformation in Puerto Rico AFRC FT Allen, PR.CBR
 Option Pkg Name: AFRC FT Allen, PR
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
2006	3,233,627	3,189,285	3,189,285
2007	11,738,808	11,262,488	14,451,773
2008	-1,099,139	-1,025,817	13,425,956
2009	-3,081,167	-2,797,302	10,628,654
2010	-3,081,167	-2,721,111	7,907,543
2011	-3,081,167	-2,646,995	5,260,547
2012	-3,081,167	-2,574,898	2,685,649
2013	-3,081,167	-2,504,765	180,885
2014	-3,081,167	-2,436,541	-2,255,657
2015	-3,081,167	-2,370,177	-4,625,833
2016	-3,081,167	-2,305,619	-6,931,453
2017	-3,081,167	-2,242,820	-9,174,273
2018	-3,081,167	-2,181,732	-11,356,005
2019	-3,081,167	-2,122,307	-13,478,312
2020	-3,081,167	-2,064,501	-15,542,813
2021	-3,081,167	-2,008,270	-17,551,083
2022	-3,081,167	-1,953,570	-19,504,652
2023	-3,081,167	-1,900,360	-21,405,012
2024	-3,081,167	-1,848,599	-23,253,611
2025	-3,081,167	-1,798,248	-25,051,859

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/4

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\41 - RC Transformation in Puerto Rico\Fort Allen\USA-0234v2 RC Transformation in Puerto Rico AFRC FT Allen, PR.CBR
 Option Pkg Name: AFRC FT Allen, PR
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0

Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\41 - RC Transformation in Puerto Rico\Fort
 Allen\USA-0234v2 RC Transformation in Puerto Rico AFRC FT Allen, PR.CBR
 Option Pkg Name: AFRC FT Allen, PR
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Rubio USARC, PR	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\41 - RC Transformation in Puerto Rico\Fort
 Allen\USA-0234v2 RC Transformation in Puerto Rico AFRC FT Allen, PR.CBR
 Option Pkg Name: AFRC FT Allen, PR
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: FT Allen Juana Diaz, PR	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\41 - RC Transformation in Puerto Rico\Fort
 Allen\USA-0234v2 RC Transformation in Puerto Rico AFRC FT Allen, PR.CBR
 Option Pkg Name: AFRC FT Allen, PR
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: FT Allen (NEW), PR	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\41 - RC Transformation in Puerto Rico\Fort
 Allen\USA-0234v2 RC Transformation in Puerto Rico AFRC FT Allen, PR.CBR
 Option Pkg Name: AFRC FT Allen, PR
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):			
Officers	Enlisted	Students	Civilians
1	42	0	0

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-1	0	0	0	-1
Enlisted	0	0	-42	0	0	0	-42
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	-43	0	0	0	-43

TOTAL SCENARIO POPULATION (After BRAC Action):			
Officers	Enlisted	Students	Civilians

0

0

0

0

TOTAL CHANGES	0	0	-1	-1	-1	-1	-3	-1
FT Allen Juana Diaz, PR								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

FT Allen (NEW), PR								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	266	266	266	266	266	1,331	266
Recap Change	0	110	110	110	110	110	551	110
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	376	376	376	376	376	1,882	376

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 6/7/2005 9:06:49 AM, Report Created 3/23/2006 8:39:55 PM

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\41 - RC Transformation in Puerto Rico\Fort Allen\USA-0234v2 RC Transformation in Puerto Rico AFRC FT Allen, PR.CBR
 Option Pkg Name: AFRC FT Allen, PR
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
-----	-----
Rubio USARC, PR	Realignment
FT Allen Juana Diaz, PR	Realignment
FT Allen (NEW), PR	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
Rubio USARC, PR	FT Allen (NEW), PR	62 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Rubio USARC, PR to FT Allen (NEW), PR

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	6	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Rubio USARC, PR

Total Officer Employees:	1	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	42	Total Sustainment(\$K/Year):	484
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	172
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	19,476
Starting Facilities(KSF):	85	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		

Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.36		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0	0	0
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\41 - RC Transformation in Puerto Rico\Fort
 Allen\USA-0234v2 RC Transformation in Puerto Rico AFRC FT Allen, PR.CBR
 Option Pkg Name: AFRC FT Allen, PR
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: FT Allen Juana Diaz, PR

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	427
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	48
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	17,187
Starting Facilities(KSF):	75	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.36		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: FT Allen (NEW), PR

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.36		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\41 - RC Transformation in Puerto Rico\Fort
 Allen\USA-0234v2 RC Transformation in Puerto Rico AFRC FT Allen, PR.CBR
 Option Pkg Name: AFRC FT Allen, PR
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Rubio USARC, PR

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: FT Allen Juana Diaz, PR

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\41 - RC Transformation in Puerto Rico\Fort
 Allen\USA-0234v2 RC Transformation in Puerto Rico AFRC FT Allen, PR.CBR
 Option Pkg Name: AFRC FT Allen, PR
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: FT Allen (NEW), PR

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	2,190	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	5	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	129	129	129	129
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	100%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Rubio USARC, PR

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	-1	0	0	0
Enl Scenario Change:	0	0	-42	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: FT Allen (NEW), PR

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1714	SF	54,231	0 Default	0	137.77	4.15

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\41 - RC Transformation in Puerto Rico\Fort
 Allen\USA-0234v2 RC Transformation in Puerto Rico AFRC FT Allen, PR.CBR
 Option Pkg Name: AFRC FT Allen, PR
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\41 - RC Transformation in Puerto Rico\Fort
 Allen\USA-0234v2 RC Transformation in Puerto Rico AFRC FT Allen, PR.CBR
 Option Pkg Name: AFRC FT Allen, PR
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

=====

PIMS # 226 FT Allen, PR USA # 96

Realign United States Army Reserve Center Captain E. Rubio Junior, Puerto Nuevo, Puerto Rico, by relocating the 8th Brigade, 108th DIV (IT) to a new Armed Forces Reserve Center on Fort Allen, Puerto Rico.

FOOTNOTES FOR SCREEN TWO

=====

Use certified COBRA data call from States/RRC

FOOTNOTES FOR SCREEN THREE

=====

Misc support equipment required to be moved to new location.

Use certified COBRA data call from States/RRC.

FOOTNOTES FOR SCREEN FIVE

=====

ENVIRONMENTAL NON-MILCON REQ'D: NEPA - \$5K new construction.

MISC RECURRING COSTS: BOS non payroll budget federal \$171,775 x 75% = 128,831

\$2190381 in utility support costs as determined by the Army's utility support Tool.

FOOTNOTES FOR SCREEN SEVEN

=====

69,350 SQ FT REQUIRED x 78.2% (Joint Savings Factor for 2 units) = 54,231

New construction meets tranformational objective.

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\41 - RC Transformation in Puerto Rico\Fort
 Allen\USA-0234v2 RC Transformation in Puerto Rico AFRC FT Allen, PR.CBR
 Option Pkg Name: AFRC FT Allen, PR
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Rubio USARC, PR

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	43	0	0	0	43
NET CHANGE-Mil	0	0	-43	0	0	0	-43
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

FT Allen Juana Diaz, PR

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

FT Allen (NEW), PR

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INDIVIDUAL INSTALLATION ROLLUP (COBRA v6.10)
Data As Of 6/7/2005 9:06:49 AM, Report Created 3/23/2006 8:39:55 PM

Department : Army
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\41 - RC Transformation in Puerto Rico\Fort
Allen\USA-0234v2 RC Transformation in Puerto Rico AFRC FT Allen, PR.CBR
Option Pkg Name: AFRC FT Allen, PR
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

BaseCode	Base Name	Military Add/Elim	Civilian Add/Elim	Military Realign	Civilian Realign	Delta BOS(\$K)	Delta Sustainment(\$K)	Delta Square
0	Rubio USARC 0 PR	-43	0	0	0	-712	0	
0	FT Allen Juana Diaz 0 PR	0	0	0	0	0	0	
54,231	FT Allen (NEW) 11,349,447 PR	0	0	0	0	0	266,289	