

DCN 13607

SCENARIO ERROR REPORT (COBRA v6.10)

Data As Of 6/7/2005 9:07:42 AM, Report Created 3/23/2006 8:40:10 PM

Department : Army
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\41 - RC Transformation in Puerto Rico\Mayaguez\USA-0234v2 RC Transformation in Puerto Rico AFRC Mayaguez, PR.CBR
Option Pkg Name: AFRC Mayaguez, PR
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

SCENARIO DATA:

Ramey USARC's Milcon time-phasing adds up to 0%.
Ramey USARC's Shutdown time-phasing adds up to 0%.

OVERHEAD/SUSTAINMENT:

AFRC Mayaguez (NEW) had a Sustainment budget of \$0K with 0 SF of facilities.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2

Data As Of 6/7/2005 9:07:42 AM, Report Created 3/23/2006 8:40:10 PM

Department : Army
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\41 - RC Transformation in Puerto Rico\Mayaguez\USA-0234v2 RC Transformation in Puerto Rico AFRC Mayaguez, PR.CBR
Option Pkg Name: AFRC Mayaguez, PR
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Starting Year : 2006
Final Year : 2008
Payback Year : 2040 (32 Years)

NPV in 2025(\$K): 4,864
1-Time Cost(\$K): 14,463

Net Costs in 2005 Constant Dollars (\$K)

Table with 8 columns: Year (2006-2011), Total, Beyond. Rows include MilCon, Person, Overhd, Moving, Missio, Other, and TOTAL.

Table with 7 columns: Year (2006-2011), Total. Rows include POSITIONS ELIMINATED and POSITIONS REALIGNED.

Table with 7 columns: Year (2006-2011), Total. Rows include Off, Enl, Civ, TOT for POSITIONS ELIMINATED.

Table with 7 columns: Year (2006-2011), Total. Rows include Off, Enl, Stu, Civ, TOT for POSITIONS REALIGNED.

Summary:

#227 AFRC Mayaguez, PR USA #97

Realign United States Army Reserve Center Ramey, Aguadilla, Puerto Rico by relocating the 249th Quartermaster Company into a new Armed Forces Reserve Center in Mayaguez, Puerto Rico, if the Army is able to acquire suitable land.

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\41 - RC Transformation in Puerto Rico\Mayaguez\USA-0234v2 RC Transformation in Puerto Rico AFRC Mayaguez, PR.CBR  
 Option Pkg Name: AFRC Mayaguez, PR  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	1,003	11,142	0	0	0	0	12,145	0
Person	0	0	40	0	0	0	40	0
Overhd	5	373	417	407	407	407	2,018	407
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	110	2,150	0	0	0	0	2,260	0
<b>TOTAL</b>	<b>1,118</b>	<b>13,665</b>	<b>457</b>	<b>407</b>	<b>407</b>	<b>407</b>	<b>16,462</b>	<b>407</b>

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	412	824	824	824	2,884	824
Overhd	86	86	275	275	275	275	1,274	308
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>86</b>	<b>86</b>	<b>687</b>	<b>1,099</b>	<b>1,099</b>	<b>1,099</b>	<b>4,158</b>	<b>1,132</b>

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\41 - RC Transformation in Puerto Rico\Mayaguez\USA-0234v2 RC Transformation in Puerto Rico AFRC Mayaguez, PR.CBR  
 Option Pkg Name: AFRC Mayaguez, PR  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
<b>Construction</b>		
Military Construction	12,144,607	
<b>Total - Construction</b>		<b>12,144,607</b>
<b>Personnel</b>		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	39,985	
Unemployment	0	
<b>Total - Personnel</b>		<b>39,985</b>
<b>Overhead</b>		
Program Management Cost	11,447	
Support Contract Termination	0	
Mothball / Shutdown	7,020	
<b>Total - Overhead</b>		<b>18,467</b>
<b>Moving</b>		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
<b>Total - Moving</b>		<b>0</b>
<b>Other</b>		
HAP / RSE	0	
Environmental Mitigation Costs	5,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	2,255,310	
<b>Total - Other</b>		<b>2,260,310</b>

Total One-Time Costs	14,463,369
-----	
One-Time Savings	
Military Construction Cost Avoidances	0
Military Moving	0
One-Time Moving Savings	0
Environmental Mitigation Savings	0
One-Time Unique Savings	0
-----	
Total One-Time Savings	0
-----	
Total Net One-Time Costs	14,463,369

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\41 - RC Transformation in Puerto Rico\Mayaguez\USA-0234v2 RC Transformation in Puerto Rico AFRC Mayaguez, PR.CBR  
 Option Pkg Name: AFRC Mayaguez, PR  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Mayaguez ARNG, PR  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	7,020	
Total - Overhead		7,020
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		7,020
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		7,020

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\41 - RC Transformation in Puerto Rico\Mayaguez\USA-0234v2 RC Transformation in Puerto Rico AFRC Mayaguez, PR.CBR  
 Option Pkg Name: AFRC Mayaguez, PR  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Ramey USARC, PR  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	39,985	
Unemployment	0	
Total - Personnel		39,985
Overhead		
Program Management Cost	11,447	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		11,447
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		51,432
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		51,432

Department : Army  
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 Option Pkg Name: AFRC Mayaguez, PR  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: AFRC Mayaguez (NEW)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	12,144,607	
Total - Construction		12,144,607
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	5,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	2,255,310	
Total - Other		2,260,310
-----		-----
Total One-Time Costs		14,404,917
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		14,404,917

Department : Army  
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ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	1,003	11,142	0	0	0	0	12,145
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0

POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	5	4	3	0	0	0	11
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	7	0	0	0	7
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	40	0	0	0	40
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	0	0	0	0	0	5
Misn Contract	0	0	0	0	0	0	0
1-Time Other	105	2,150	0	0	0	0	2,255
TOTAL ONE-TIME	1,118	13,296	50	0	0	0	14,463

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RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	261	261	261	261	261	1,307	261
Recap	0	108	108	108	108	108	541	108
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	38	38	38	38	151	38
TOTAL RECUR	0	369	407	407	407	407	1,999	407
TOTAL COST	1,118	13,665	457	407	407	407	16,462	407
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	188	188	188	188	752	221
Recap	86	86	86	86	86	86	518	86
BOS	0	0	1	1	1	1	4	1
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	412	824	824	824	2,884	824
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	86	86	687	1,099	1,099	1,099	4,158	1,132
TOTAL SAVINGS	86	86	687	1,099	1,099	1,099	4,158	1,132

Department : Army  
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ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	1,003	11,142	0	0	0	0	12,145	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	5	4	10	0	0	0	18	
MIL PERSONNEL								
Mil Moving	0	0	40	0	0	0	40	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	5	0	0	0	0	0	5	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	105	2,150	0	0	0	0	2,255	
TOTAL ONE-TIME	1,118	13,296	50	0	0	0	14,458	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	261	73	73	73	73	555	40
Recap	-86	22	22	22	22	22	23	22
BOS	0	0	-1	-1	-1	-1	-4	-1
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	-412	-824	-824	-824	-2,884	-824
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	38	38	38	38	151	38
TOTAL RECUR	-86	283	-280	-692	-692	-692	-2,159	-725
TOTAL NET COST	1,031	13,579	-230	-692	-692	-692	12,304	-725

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Base: Mayaguez ARNG, PR	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	7	0	0	0	7
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	7	0	0	0	7

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Base: Mayaguez ARNG, PR	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	7	0	0	0	7	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	188	188	188	188	752	221
Recap	86	86	86	86	86	86	518	86
BOS	0	0	1	1	1	1	4	1
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	86	86	275	275	275	275	1,274	308
TOTAL SAVINGS	86	86	275	275	275	275	1,274	308

Department : Army  
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 Option Pkg Name: AFRC Mayaguez, PR  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Mayaguez ARNG, PR	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	7	0	0	0	7	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	7	0	0	0	7	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-188	-188	-188	-188	-752	-221
Recap	-86	-86	-86	-86	-86	-86	-518	-86
BOS	0	0	-1	-1	-1	-1	-4	-1
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-86	-86	-275	-275	-275	-275	-1,274	-308
TOTAL NET COST	-86	-86	-268	-275	-275	-275	-1,267	-308

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\41 - RC Transformation in Puerto Rico\Mayaguez\USA-0234v2 RC Transformation in Puerto Rico AFRC Mayaguez, PR.CBR  
 Option Pkg Name: AFRC Mayaguez, PR  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Ramey USARC, PR	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	5	4	3	0	0	0	11
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	40	0	0	0	40
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	5	4	43	0	0	0	51

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\41 - RC Transformation in Puerto Rico\Mayaguez\USA-0234v2 RC Transformation in Puerto Rico AFRC Mayaguez, PR.CBR  
 Option Pkg Name: AFRC Mayaguez, PR  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Ramey USARC, PR	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	5	4	43	0	0	0	51	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	412	824	824	824	2,884	824
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	412	824	824	824	2,884	824
TOTAL SAVINGS	0	0	412	824	824	824	2,884	824

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\41 - RC Transformation in Puerto Rico\Mayaguez\USA-0234v2 RC Transformation in Puerto Rico AFRC Mayaguez, PR.CBR  
 Option Pkg Name: AFRC Mayaguez, PR  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Ramey USARC, PR	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET								
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	5	4	3	0	0	0	11	
MIL PERSONNEL								
Mil Moving	0	0	40	0	0	0	40	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	5	4	43	0	0	0	51	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	-0	-0	-0	-0	-0	-0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	-412	-824	-824	-824	-2,884	-824
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-412	-824	-824	-824	-2,884	-824
TOTAL NET COST	5	4	-369	-824	-824	-824	-2,833	-824

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\41 - RC Transformation in Puerto Rico\Mayaguez\USA-0234v2 RC Transformation in Puerto Rico AFRC Mayaguez, PR.CBR  
 Option Pkg Name: AFRC Mayaguez, PR  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: AFRC Mayaguez (NEW)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
-----(\$K)-----	----	----	----	----	----	----	----
CONSTRUCTION							
MILCON	1,003	11,142	0	0	0	0	12,145
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	0	0	0	0	0	5
Misn Contract	0	0	0	0	0	0	0
1-Time Other	105	2,150	0	0	0	0	2,255
TOTAL ONE-TIME	1,113	13,292	0	0	0	0	14,405



Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\41 - RC Transformation in Puerto Rico\Mayaguez\USA-0234v2 RC Transformation in Puerto Rico AFRC Mayaguez, PR.CBR  
 Option Pkg Name: AFRC Mayaguez, PR  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: AFRC Mayaguez (NEW)	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
<b>CONSTRUCTION</b>								
MILCON	1,003	11,142	0	0	0	0	12,145	
<b>O&amp;M</b>								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
<b>MIL PERSONNEL</b>								
Mil Moving	0	0	0	0	0	0	0	
<b>OTHER</b>								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	5	0	0	0	0	0	5	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	105	2,150	0	0	0	0	2,255	
<b>TOTAL ONE-TIME</b>	<b>1,113</b>	<b>13,292</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,405</b>	
<b>RECURRING NET</b>								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
<b>O&amp;M</b>								
Sustainment	0	261	261	261	261	261	1,307	261
Recap	0	108	108	108	108	108	541	108
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	38	38	38	38	151	38
<b>TOTAL RECUR</b>	<b>0</b>	<b>369</b>	<b>407</b>	<b>407</b>	<b>407</b>	<b>407</b>	<b>1,999</b>	<b>407</b>
<b>TOTAL NET COST</b>	<b>1,113</b>	<b>13,662</b>	<b>407</b>	<b>407</b>	<b>407</b>	<b>407</b>	<b>16,404</b>	<b>407</b>

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)  
 Data As Of 6/7/2005 9:07:42 AM, Report Created 3/23/2006 8:40:10 PM

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\41 - RC Transformation in Puerto Rico\Mayaguez\USA-0234v2 RC Transformation in Puerto Rico AFRC Mayaguez, PR.CBR  
 Option Pkg Name: AFRC Mayaguez, PR  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
-----	-----	-----	-----	-----
Mayaguez ARNG	0	0	0	0%
Ramey USARC	10	0	-10	-100%
AFRC Mayaguez (NEW)	0	0	0	0%
<b>TOTAL</b>	<b>10</b>	<b>0</b>	<b>-10</b>	<b>-100%</b>

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
-----	-----	-----	-----	-----	-----
Mayaguez ARNG	39,000	0	-39,000	-100%	0
Ramey USARC	68,900	68,900	0	0%	0
AFRC Mayaguez (NEW)	0	53,239	53,239	0%	0
<b>TOTAL</b>	<b>107,900</b>	<b>122,139</b>	<b>14,239</b>	<b>13%</b>	<b>-1,424</b>

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
-----	-----	-----	-----	-----	-----
Mayaguez ARNG	960	0	-960	-100%	0

Ramey USARC	49,500	49,452	-48	0%	5
AFRC Mayaguez (NEW)	0	0	0	0%	0
TOTAL	50,460	49,452	-1,008	-2%	101

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Mayaguez ARNG	221,100	0	-221,100	-100%	0
Ramey USARC	390,600	390,600	0	0%	0
AFRC Mayaguez (NEW)	10	261,428	261,418	2614184%	0
TOTAL	611,710	652,028	40,318	7%	-4,032

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Mayaguez ARNG	86,368	0	-86,368	-100%	0
Ramey USARC	152,590	152,590	0	0%	0
AFRC Mayaguez (NEW)	0	108,173	108,173	0%	0
TOTAL	238,958	260,763	21,805	9%	-2,180

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Mayaguez ARNG	308,428	0	-308,428	-100%	0
Ramey USARC	592,690	592,642	-48	0%	5
AFRC Mayaguez (NEW)	10	369,602	369,592	3695916%	0
TOTAL	901,128	962,244	61,116	7%	-6,111

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\41 - RC Transformation in Puerto Rico\Mayaguez\USA-0234v2 RC Transformation in Puerto Rico AFRC Mayaguez, PR.CBR  
 Option Pkg Name: AFRC Mayaguez, PR  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Mayaguez ARNG	8,895,900	0	-8,895,900	-100%	0
Ramey USARC	15,716,800	15,716,800	0	0%	0
AFRC Mayaguez (NEW)	0	11,141,842	11,141,842	0%	0
TOTAL	24,612,700	26,858,642	2,245,942	9%	-224,594

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\41 - RC Transformation in Puerto Rico\Mayaguez\USA-0234v2 RC Transformation in Puerto Rico AFRC Mayaguez, PR.CBR  
 Option Pkg Name: AFRC Mayaguez, PR  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

\* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)  
 Data As Of 6/7/2005 9:07:42 AM, Report Created 3/23/2006 8:40:10 PM

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\41 - RC Transformation in Puerto Rico\Mayaguez\USA-0234v2 RC Transformation in Puerto Rico AFRC Mayaguez, PR.CBR  
 Option Pkg Name: AFRC Mayaguez, PR  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
-----	-----	-----	-----
Mayaguez ARNG	0	0	0
Ramey USARC	0	0	0
AFRC Mayaguez (NEW)	12,144,607	0	12,144,607
-----	-----	-----	-----
Totals:	12,144,607	0	12,144,607

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\41 - RC Transformation in Puerto Rico\Mayaguez\USA-0234v2 RC Transformation in Puerto Rico AFRC Mayaguez, PR.CBR  
 Option Pkg Name: AFRC Mayaguez, PR  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

MilCon for Base: AFRC Mayaguez (NEW)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1714 Reserve Component Training Facility	SF	53,239	12,145	0 Default	0	12,145
Total Construction Cost:						12,145
- Construction Cost Avoid:						0
Total Net Milcon Cost:						12,145

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\41 - RC Transformation in Puerto Rico\Mayaguez\USA-0234v2 RC Transformation in Puerto Rico AFRC Mayaguez, PR.CBR  
 Option Pkg Name: AFRC Mayaguez, PR  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
2006	1,031,348	1,017,205	1,017,205
2007	13,579,088	13,028,095	14,045,300
2008	-230,125	-214,774	13,830,527
2009	-691,910	-628,165	13,202,362
2010	-691,910	-611,055	12,591,306
2011	-691,910	-594,412	11,996,894
2012	-725,075	-605,937	11,390,957
2013	-725,075	-589,433	10,801,523
2014	-725,075	-573,379	10,228,145
2015	-725,075	-557,761	9,670,383
2016	-725,075	-542,569	9,127,814
2017	-725,075	-527,791	8,600,023
2018	-725,075	-513,416	8,086,607
2019	-725,075	-499,431	7,587,176
2020	-725,075	-485,828	7,101,347
2021	-725,075	-472,596	6,628,752
2022	-725,075	-459,723	6,169,028
2023	-725,075	-447,202	5,721,827
2024	-725,075	-435,021	5,286,805
2025	-725,075	-423,172	4,863,633
2026	-725,075	-411,646	4,451,987
2027	-725,075	-400,434	4,051,553
2028	-725,075	-389,527	3,662,025
2029	-725,075	-378,918	3,283,108
2030	-725,075	-368,597	2,914,511
2031	-725,075	-358,557	2,555,954
2032	-725,075	-348,791	2,207,162
2033	-725,075	-339,291	1,867,871
2034	-725,075	-330,050	1,537,822
2035	-725,075	-321,060	1,216,762
2036	-725,075	-312,315	904,447
2037	-725,075	-303,808	600,638
2038	-725,075	-295,533	305,105
2039	-725,075	-287,484	17,621
2040	-725,075	-279,654	-262,033

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/4

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\41 - RC Transformation in Puerto Rico\Mayaguez\USA-0234v2 RC Transformation in Puerto Rico AFRC Mayaguez, PR.CBR  
 Option Pkg Name: AFRC Mayaguez, PR  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
		----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\41 - RC Transformation in Puerto Rico\Mayaguez\USA-0234v2 RC Transformation in Puerto Rico AFRC Mayaguez, PR.CBR  
 Option Pkg Name: AFRC Mayaguez, PR  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Mayaguez ARNG, PR	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\41 - RC Transformation in Puerto Rico\Mayaguez\USA-0234v2 RC Transformation in Puerto Rico AFRC Mayaguez, PR.CBR  
 Option Pkg Name: AFRC Mayaguez, PR  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Ramey USARC, PR	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\41 - RC Transformation in Puerto Rico\Mayaguez\USA-0234v2 RC Transformation in Puerto Rico AFRC Mayaguez, PR.CBR  
 Option Pkg Name: AFRC Mayaguez, PR  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: AFRC Mayaguez (NEW)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\41 - RC Transformation in Puerto Rico\Mayaguez\USA-0234v2 RC Transformation in Puerto Rico AFRC Mayaguez, PR.CBR  
 Option Pkg Name: AFRC Mayaguez, PR  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):			
Officers	Enlisted	Students	Civilians
0	10	0	0

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	-10	0	0	0	-10
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	-10	0	0	0	-10

TOTAL SCENARIO POPULATION (After BRAC Action):			
Officers	Enlisted	Students	Civilians

0

0

0

0



TOTAL CHANGES	-86	-86	-275	-275	-275	-275	-1,274	-308
Ramey USARC, PR Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	-0	-0	-0	-0	-0	-0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	-0	-0	-0	-0	-0	-0

AFRC Mayaguez (NEW) Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	261	261	261	261	261	1,307	261
Recap Change	0	108	108	108	108	108	541	108
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	369	369	369	369	369	1,848	369

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 6/7/2005 9:07:42 AM, Report Created 3/23/2006 8:40:10 PM

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\41 - RC Transformation in Puerto Rico\Mayaguez\USA-0234v2 RC Transformation in Puerto Rico AFRC Mayaguez, PR.CBR  
 Option Pkg Name: AFRC Mayaguez, PR  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006  
 Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
-----	-----
Mayaguez ARNG, PR	Closes in FY 2008
Ramey USARC, PR	Realignment
AFRC Mayaguez (NEW)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
Ramey USARC, PR	AFRC Mayaguez (NEW)	17 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Ramey USARC, PR to AFRC Mayaguez (NEW)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	6	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Mayaguez ARNG, PR

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	221
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	1
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	8,896
Starting Facilities(KSF):	39	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		

Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.36		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0	0	0
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\41 - RC Transformation in Puerto Rico\Mayaguez\USA-0234v2 RC Transformation in Puerto Rico AFRC Mayaguez, PR.CBR  
 Option Pkg Name: AFRC Mayaguez, PR  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Ramey USARC, PR

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	10	Total Sustainment (\$K/Year):	391
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	49
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	15,717
Starting Facilities(KSF):	69	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.36		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: AFRC Mayaguez (NEW)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.36		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\41 - RC Transformation in Puerto Rico\Mayaguez\USA-0234v2 RC Transformation in Puerto Rico AFRC Mayaguez, PR.CBR  
 Option Pkg Name: AFRC Mayaguez, PR  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Mayaguez ARNG, PR

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			39	FH ShDn:	0.000%

Name: Ramey USARC, PR

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\41 - RC Transformation in Puerto Rico\Mayaguez\USA-0234v2 RC Transformation in Puerto Rico AFRC Mayaguez, PR.CBR  
 Option Pkg Name: AFRC Mayaguez, PR  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: AFRC Mayaguez (NEW)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	105	2,150	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	5	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	38	38	38	38
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	100%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Ramey USARC, PR

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	-10	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: AFRC Mayaguez (NEW)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1714	SF	53,239	0 Default	0	137.77	4.15

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\41 - RC Transformation in Puerto Rico\Mayaguez\USA-0234v2 RC Transformation in Puerto Rico AFRC Mayaguez, PR.CBR  
 Option Pkg Name: AFRC Mayaguez, PR  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
	-----	-----	-----	-----
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\41 - RC Transformation in Puerto Rico\Mayaguez\USA-0234v2 RC Transformation in Puerto Rico AFRC Mayaguez, PR.CBR  
 Option Pkg Name: AFRC Mayaguez, PR  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

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#227 AFRC Mayaguez, PR USA #97

Realign United States Army Reserve Center Ramey, Aguadilla, Puerto Rico by relocating the 249th Quartermaster Company into a new Armed Forces Reserve Center in Mayaguez, Puerto Rico, if the Army is able to acquire suitable land. The new facility shall have the capability to accommodate Puerto Rico National Guard units from the Puerto Rico Army National Guard Readiness Center Mayaguez, if Puerto Rico decides to relocate those National Guard units.

FOOTNOTES FOR SCREEN TWO

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Use certified COBRA data call from States/RRC.

FOOTNOTES FOR SCREEN THREE

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Non vehicle military mission equipment requiring move to new location.

Use certified COBRA data call from States/RRC.

FOOTNOTES FOR SCREEN FIVE

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One time uniques cost: Land acquisition = \$105K = 10 acres of land at \$10,500 per acre.  
 \$2150314 in utility support costs as determined by the Army's utility support Tool.

Closing facility non-payroll BOS x .75 joint efficiency factor = 37.8K BOS for new AFRC facility .

1 NEPA Record of Environmental Consideration (REC) = \$5,000

No environment costs allocated to National Guard Facility. (Mayaguez)

FOOTNOTES FOR SCREEN SEVEN

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New AFRC to meet transformational objectives.

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\41 - RC Transformation in Puerto Rico\Mayaguez\USA-0234v2 RC Transformation in Puerto Rico AFRC Mayaguez, PR.CBR  
 Option Pkg Name: AFRC Mayaguez, PR  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Mayaguez ARNG, PR	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	-----
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Ramey USARC, PR	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	-----
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	10	0	0	0	10
NET CHANGE-Mil	0	0	-10	0	0	0	-10
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0

NET CHANGE-Stu 0 0 0 0 0 0 0

AFRC Mayaguez (NEW)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INDIVIDUAL INSTALLATION ROLLUP (COBRA v6.10)  
 Data As Of 6/7/2005 9:07:42 AM, Report Created 3/23/2006 8:40:10 PM

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\41 - RC Transformation in Puerto Rico\Mayaguez\USA-0234v2 RC Transformation in Puerto Rico AFRC Mayaguez, PR.CBR  
 Option Pkg Name: AFRC Mayaguez, PR  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

BaseCode	Base Name	Military Add/	Civilian Elim	Military Realign	Civilian Realign	Delta BOS(\$K)	Delta Sustainment(\$K)	Delta Square
39,000	Mayaguez ARNG -8,895,900 PR	0	0	0	0	-960	-221,100	-
0	Ramey USARC 0 PR	-10	0	0	0	-48	0	
53,239	AFRC Mayaguez (NEW) 11,141,842	0	0	0	0	0	261,418	