

SCENARIO ERROR REPORT (COBRA v6.10)
DCN 13541

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\15 - RC Transformation in Connecticut\AFRC
 Newtown\USA-0236v2 RC Transform in CT AFRC Newtown, CT.CBR
 Option Pkg Name: AFRC Newtown, CT
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

OVERHEAD/SUSTAINMENT:

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2

Department : Army
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Starting Year : 2006
 Final Year : 2008
 Payback Year : 2038 (30 Years)

NPV in 2025(\$K): 16,070
 1-Time Cost(\$K): 53,647

| Net Costs in 2005 Constant Dollars (\$K) | | | | | | | | |
|--|--------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| MilCon | 3,623 | 40,255 | 0 | 0 | 0 | 0 | 43,878 | 0 |
| Overhd | -186 | 1,089 | 568 | 548 | 548 | 548 | 3,116 | 476 |
| Missio | 0 | 0 | -1,802 | -1,802 | -1,802 | -1,802 | -7,207 | -1,802 |
| TOTAL | 3,442 | 50,406 | -2,587 | -2,607 | -2,607 | -2,607 | 43,440 | -2,680 |

 POSITIONS ELIMINATED

| | | | | | | | |
|-----|---|----|---|---|---|---|----|
| Enl | 0 | 12 | 0 | 0 | 0 | 0 | 12 |
| TOT | 0 | 17 | 0 | 0 | 0 | 0 | 17 |

POSITIONS REALIGNED

| | | | | | | | |
|-----|---|---|---|---|---|---|---|
| Enl | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Summary:

 PIMS # 21 AFRC Newtown, CT USA # 15

Close Turner US Army Reserve Center, Fairfield, CT, close Sutcovoy US Army Reserve Center, Waterbury, Reserve Center and Maintenance Facility in Newtown, CT if the Army is able to acquire land suitable for the new AFRC and OMS shall have the capability to accommodate units from the following facilities:
 to relocate those National Guard units.

Department : Army

Option Pkg Name: AFRC Newtown, CT
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)

| | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
|--------|------|-------|------|------|------|------|-------|-------|
| Person | 0 | 171 | 0 | 0 | 0 | 0 | 171 | 0 |
| Moving | 0 | 35 | 0 | 0 | 0 | 0 | 35 | 0 |
| Other | 5 | 9,533 | 0 | 0 | 0 | 0 | 9,538 | 0 |

Savings in 2005 Constant Dollars (\$K)

| | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
|--------|------|------|-------|-------|-------|-------|-------|-------|
| Person | 0 | 677 | 1,353 | 1,353 | 1,353 | 1,353 | 6,091 | 1,353 |
| Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/8

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\15 - RC Transformation in Connecticut\AFRC
 Newtown\USA-0236v2 RC Transform in CT AFRC Newtown, CT.CBR
 Option Pkg Name: AFRC Newtown, CT
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

(All values in 2005 Constant Dollars)

| | | |
|--------------------------------|-----------|------------|
| ----- | ---- | ----- |
| Construction | | |
| Total - Construction | | 43,878,223 |
| Personnel | | |
| Civilian Early Retirement | 0 | |
| Unemployment | 8,902 | |
| Overhead | | |
| Program Management Cost | 5,804 | |
| Mothball / Shutdown | 18,958 | |
| Moving | | |
| Civilian Moving | 0 | |
| Military Moving | 0 | |
| Information Technologies | 0 | |
| Total - Moving | | 35,496 |
| Other | | |
| Environmental Mitigation Costs | 29,000 | |
| One-Time Unique Costs | 9,508,640 | |
| ----- | | |

One-Time Savings

Military Moving 0

Environmental Mitigation Savings 0

Department : Army

Option Pkg Name: AFRC Newtown, CT
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Turner USARC, CT
 (All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|--|---------|-----------|
| Construction | | |
| Military Construction | 0 | |
| Personnel | | |
| Civilian RIF | 103,513 | |
| Eliminated Military PCS | 58,460 | |
| Total - Personnel | | 170,875 |
| Overhead | | |
| Support Contract Termination | 0 | |
| Total - Overhead | | 9,923 |
| Moving | | |
| Civilian PPP | 35,496 | |
| Freight | 0 | |
| One-Time Moving Costs | 0 | |
| Other | | |
| HAP / RSE | 0 | |
| Mission Contract Startup and Termination | 0 | |
| Total - Other | | 8,000 |
| Total One-Time Costs | | 224,294 |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| One-Time Moving Savings | 0 | |
| One-Time Unique Savings | 0 | |
| Total One-Time Savings | | 0 |
| Total Net One-Time Costs | | 224,294 |

Data As Of 6/1/2005 3:09:27 PM, Report Created 3/23/2006 8:30:36 PM

Department : Army
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 Newtown\USA-0236v2 RC Transform in CT AFRC Newtown, CT.CBR
 Option Pkg Name: AFRC Newtown, CT
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Sutcovoy USARC, CT
 (All values in 2005 Constant Dollars)

| | | |
|---------------------------|------|-------|
| ----- | ---- | ----- |
| Construction | | |
| Total - Construction | | 0 |
| Personnel | | |
| Civilian Early Retirement | 0 | |

| | | |
|----------------------------------|-------|---|
| Unemployment | 0 | |
| Overhead | | |
| Program Management Cost | 0 | |
| Mothball / Shutdown | 2,930 | |
| Moving | | |
| Civilian Moving | 0 | |
| Military Moving | 0 | |
| Information Technologies | 0 | |
| Total - Moving | | 0 |
| Other | | |
| Environmental Mitigation Costs | 8,000 | |
| One-Time Unique Costs | 0 | |
| ----- | | |
| ----- | | |
| One-Time Savings | | |
| Military Moving | 0 | |
| Environmental Mitigation Savings | 0 | |
| ----- | | |
| ----- | | |

Department : Army

Option Pkg Name: AFRC Newtown, CT
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Danbury USARC, CT
 (All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|--|------|-----------|
| Construction | | |
| Military Construction | 0 | |
| Personnel | | |
| Civilian RIF | 0 | |
| Eliminated Military PCS | 0 | |
| Total - Personnel | | 0 |
| Overhead | | |
| Support Contract Termination | 0 | |
| Total - Overhead | | 2,711 |
| Moving | | |
| Civilian PPP | 0 | |
| Freight | 0 | |
| One-Time Moving Costs | 0 | |
| Other | | |
| HAP / RSE | 0 | |
| Mission Contract Startup and Termination | 0 | |
| Total - Other | | 8,000 |
| Total One-Time Costs | | 10,711 |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| One-Time Moving Savings | 0 | |
| One-Time Unique Savings | 0 | |
| Total One-Time Savings | | 0 |
| Total Net One-Time Costs | | 10,711 |

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 Newtown\USA-0236v2 RC Transform in CT AFRC Newtown, CT.CBR
 Option Pkg Name: AFRC Newtown, CT
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Naugatuck ARNG, CT
 (All values in 2005 Constant Dollars)

| | | |
|---------------------------|------|-------|
| ----- | ---- | ----- |
| Construction | | |
| Total - Construction | | 0 |
| Personnel | | |
| Civilian Early Retirement | 0 | |

| | | |
|----------------------------------|-------|---|
| Unemployment | 0 | |
| Overhead | | |
| Program Management Cost | 0 | |
| Mothball / Shutdown | 3,445 | |
| Moving | | |
| Civilian Moving | 0 | |
| Military Moving | 0 | |
| Information Technologies | 0 | |
| Total - Moving | | 0 |
| Other | | |
| Environmental Mitigation Costs | 0 | |
| One-Time Unique Costs | 0 | |
| ----- | | |
| ----- | | |
| One-Time Savings | | |
| Military Moving | 0 | |
| Environmental Mitigation Savings | 0 | |
| ----- | | |
| ----- | | |

Department : Army

Option Pkg Name: AFRC Newtown, CT
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Norwalk ARNG, CT
 (All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|--|------|-----------|
| Construction | | |
| Military Construction | 0 | |
| Personnel | | |
| Civilian RIF | 0 | |
| Eliminated Military PCS | 0 | |
| Total - Personnel | | 0 |
| Overhead | | |
| Support Contract Termination | 0 | |
| Total - Overhead | | 5,753 |
| Moving | | |
| Civilian PPP | 0 | |
| Freight | 0 | |
| One-Time Moving Costs | 0 | |
| Other | | |
| HAP / RSE | 0 | |
| Mission Contract Startup and Termination | 0 | |
| Total - Other | | 0 |
| Total One-Time Costs | | 5,753 |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| One-Time Moving Savings | 0 | |
| One-Time Unique Savings | 0 | |
| Total One-Time Savings | | 0 |
| Total Net One-Time Costs | | 5,753 |

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 Newtown\USA-0236v2 RC Transform in CT AFRC Newtown, CT.CBR
 Option Pkg Name: AFRC Newtown, CT
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: New Newtown AFRC, CT
 (All values in 2005 Constant Dollars)

| | | |
|---------------------------|------|------------|
| ----- | ---- | ----- |
| Construction | | |
| Total - Construction | | 43,878,223 |
| Personnel | | |
| Civilian Early Retirement | 0 | |

| | | |
|----------------------------------|-----------|---|
| Unemployment | 0 | |
| Overhead | | |
| Program Management Cost | 0 | |
| Mothball / Shutdown | 0 | |
| Moving | | |
| Civilian Moving | 0 | |
| Military Moving | 0 | |
| Information Technologies | 0 | |
| Total - Moving | | 0 |
| Other | | |
| Environmental Mitigation Costs | 5,000 | |
| One-Time Unique Costs | 9,508,640 | |
| ----- | | |
| ----- | | |
| One-Time Savings | | |
| Military Moving | 0 | |
| Environmental Mitigation Savings | 0 | |
| ----- | | |
| ----- | | |

Department : Army

Option Pkg Name: AFRC Newtown, CT
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: New Haven, CT
 (All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|--|------|-----------|
| Construction | | |
| Military Construction | 0 | |
| Personnel | | |
| Civilian RIF | 0 | |
| Eliminated Military PCS | 0 | |
| Total - Personnel | | 0 |
| Overhead | | |
| Support Contract Termination | 0 | |
| Total - Overhead | | 0 |
| Moving | | |
| Civilian PPP | 0 | |
| Freight | 0 | |
| One-Time Moving Costs | 0 | |
| Other | | |
| HAP / RSE | 0 | |
| Mission Contract Startup and Termination | 0 | |
| Total - Other | | 0 |
| Total One-Time Costs | | 0 |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| One-Time Moving Savings | 0 | |
| One-Time Unique Savings | 0 | |
| Total One-Time Savings | | 0 |
| Total Net One-Time Costs | | 0 |

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 Option Pkg Name: AFRC Newtown, CT
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

| ONE-TIME COSTS | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|----------------|-------|--------|------|------|------|------|--------|
| ----(\$K)---- | ---- | ---- | ---- | ---- | ---- | ---- | ----- |
| CONSTRUCTION | | | | | | | |
| MILCON | 3,623 | 40,255 | 0 | 0 | 0 | 0 | 43,878 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIF | 0 | 103 | 0 | 0 | 0 | 0 | 103 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | |
|----------------|-------|--------|----|---|---|---|--------|
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPP | 0 | 35 | 0 | 0 | 0 | 0 | 35 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 9 | 0 | 0 | 0 | 0 | 9 |
| OTHER | | | | | | | |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Prog Manage | 2 | 2 | 1 | 0 | 0 | 0 | 6 |
| Supt Contrac | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 0 | 0 | 19 | 0 | 0 | 0 | 19 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 58 | 0 | 0 | 0 | 0 | 58 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 5 | 24 | 0 | 0 | 0 | 0 | 29 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 9,509 | 0 | 0 | 0 | 0 | 9,509 |
| TOTAL ONE-TIME | 3,630 | 49,996 | 20 | 0 | 0 | 0 | 53,647 |

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 Newtown\USA-0236v2 RC Transform in CT AFRC Newtown, CT.CBR
 Option Pkg Name: AFRC Newtown, CT
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

| RECURRINGCOSTS | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|-----------------|-------|--------|-------|-------|-------|-------|--------|--------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| O&M | | | | | | | | |
| Sustainment | 0 | 885 | 885 | 885 | 885 | 885 | 4,424 | 885 |
| Recap | 0 | 391 | 391 | 391 | 391 | 391 | 1,954 | 391 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 105 | 105 | 105 | 105 | 418 | 105 |
| TOTAL RECUR | 0 | 1,275 | 1,380 | 1,380 | 1,380 | 1,380 | 6,796 | 1,380 |
| TOTAL COST | 3,630 | 51,272 | 1,400 | 1,380 | 1,380 | 1,380 | 60,443 | 1,380 |
| ONE-TIME SAVES | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| RECURRINGSAVES | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 409 | 409 | 409 | 409 | 1,638 | 482 |
| Recap | 188 | 188 | 188 | 188 | 188 | 188 | 1,130 | 188 |
| BOS | 0 | 0 | 139 | 139 | 139 | 139 | 557 | 139 |
| Civ Salary | 0 | 120 | 240 | 240 | 240 | 240 | 1,079 | 240 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 62 | 125 | 125 | 125 | 125 | 562 | 125 |
| Enl Salary | 0 | 494 | 989 | 989 | 989 | 989 | 4,449 | 989 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 1,802 | 1,802 | 1,802 | 1,802 | 7,207 | 1,802 |
| Misc Recur | 0 | 0 | 95 | 95 | 95 | 95 | 380 | 95 |
| TOTAL RECUR | 188 | 865 | 3,987 | 3,987 | 3,987 | 3,987 | 17,003 | 4,060 |
| TOTAL SAVINGS | 188 | 865 | 3,987 | 3,987 | 3,987 | 3,987 | 17,003 | 4,060 |

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| ONE-TIME NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
|-----------------|-------|--------|--------|--------|--------|--------|---------|--------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| CONSTRUCTION | | | | | | | | |
| MILCON | 3,623 | 40,255 | 0 | 0 | 0 | 0 | 43,878 | |
| O&M | | | | | | | | |
| Civ Retir/RIF | 0 | 103 | 0 | 0 | 0 | 0 | 103 | |
| Civ Moving | 0 | 35 | 0 | 0 | 0 | 0 | 35 | |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Other | 2 | 11 | 20 | 0 | 0 | 0 | 34 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 58 | 0 | 0 | 0 | 0 | 58 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 5 | 24 | 0 | 0 | 0 | 0 | 29 | |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 9,509 | 0 | 0 | 0 | 0 | 9,509 | |
| TOTAL ONE-TIME | 3,630 | 49,996 | 20 | 0 | 0 | 0 | 53,618 | |
| RECURRING NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 885 | 475 | 475 | 475 | 475 | 2,785 | 403 |
| Recap | -188 | 202 | 202 | 202 | 202 | 202 | 824 | 202 |
| BOS | 0 | -0 | -139 | -139 | -139 | -139 | -557 | -139 |
| Civ Salary | 0 | -120 | -240 | -240 | -240 | -240 | -1,079 | -240 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | -557 | -1,114 | -1,114 | -1,114 | -1,114 | -5,012 | -1,114 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | -1,802 | -1,802 | -1,802 | -1,802 | -7,207 | -1,802 |
| Misc Recur | 0 | 0 | 10 | 10 | 10 | 10 | 38 | 10 |
| TOTAL RECUR | -188 | 410 | -2,607 | -2,607 | -2,607 | -2,607 | -10,207 | -2,680 |
| TOTAL NET COST | 3,442 | 50,406 | -2,587 | -2,607 | -2,607 | -2,607 | 43,440 | -2,680 |

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 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

| Base: Turner USARC, CT | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|------------------------|------|------|------|------|------|------|-------|
| ONE-TIME COSTS | ---- | ---- | ---- | ---- | ---- | ---- | ----- |
| -----(\$K)----- | | | | | | | |
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 103 | 0 | 0 | 0 | 0 | 103 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPP | 0 | 35 | 0 | 0 | 0 | 0 | 35 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 9 | 0 | 0 | 0 | 0 | 9 |
| OTHER | | | | | | | |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Prog Manage | 2 | 2 | 1 | 0 | 0 | 0 | 6 |
| Supt Contrac | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 0 | 0 | 4 | 0 | 0 | 0 | 4 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 58 | 0 | 0 | 0 | 0 | 58 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 8 | 0 | 0 | 0 | 0 | 8 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 2 | 216 | 5 | 0 | 0 | 0 | 224 |

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\15 - RC Transformation in Connecticut\AFRC
 Newtown\USA-0236v2 RC Transform in CT AFRC Newtown, CT.CBR
 Option Pkg Name: AFRC Newtown, CT
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

| Base: Turner USARC, CT | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|------------------------|------|------|-------|-------|-------|-------|-------|--------|
| RECURRINGCOSTS | | | | | | | | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL COSTS | 2 | 216 | 5 | 0 | 0 | 0 | 224 | 0 |
| ONE-TIME SAVES | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| RECURRINGSAVES | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 89 | 89 | 89 | 89 | 355 | 104 |
| Recap | 41 | 41 | 41 | 41 | 41 | 41 | 245 | 41 |
| BOS | 0 | 0 | 25 | 25 | 25 | 25 | 100 | 25 |
| Civ Salary | 0 | 120 | 240 | 240 | 240 | 240 | 1,079 | 240 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 62 | 125 | 125 | 125 | 125 | 562 | 125 |
| Enl Salary | 0 | 494 | 989 | 989 | 989 | 989 | 4,449 | 989 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 41 | 718 | 1,508 | 1,508 | 1,508 | 1,508 | 6,792 | 1,524 |
| TOTAL SAVINGS | 41 | 718 | 1,508 | 1,508 | 1,508 | 1,508 | 6,792 | 1,524 |

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\15 - RC Transformation in Connecticut\AFRC
 Newtown\USA-0236v2 RC Transform in CT AFRC Newtown, CT.CBR
 Option Pkg Name: AFRC Newtown, CT
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

| Base: Turner USARC, CT | | | | | | | | |
|------------------------|------|------|--------|--------|--------|--------|--------|--------|
| ONE-TIME NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| Civ Retir/RIF | 0 | 103 | 0 | 0 | 0 | 0 | 103 | |
| Civ Moving | 0 | 35 | 0 | 0 | 0 | 0 | 35 | |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Other | 2 | 11 | 5 | 0 | 0 | 0 | 19 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 58 | 0 | 0 | 0 | 0 | 58 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 0 | 8 | 0 | 0 | 0 | 0 | 8 | |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 2 | 216 | 5 | 0 | 0 | 0 | 224 | |
| RECURRING NET | | | | | | | | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | Beyond |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | -89 | -89 | -89 | -89 | -355 | -104 |
| Recap | -41 | -41 | -41 | -41 | -41 | -41 | -245 | -41 |
| BOS | 0 | -0 | -25 | -25 | -25 | -25 | -100 | -25 |
| Civ Salary | 0 | -120 | -240 | -240 | -240 | -240 | -1,079 | -240 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | -557 | -1,114 | -1,114 | -1,114 | -1,114 | -5,012 | -1,114 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | -41 | -718 | -1,508 | -1,508 | -1,508 | -1,508 | -6,792 | -1,524 |
| TOTAL NET COST | -38 | -501 | -1,503 | -1,508 | -1,508 | -1,508 | -6,567 | -1,524 |

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\15 - RC Transformation in Connecticut\AFRC
 Newtown\USA-0236v2 RC Transform in CT AFRC Newtown, CT.CBR
 Option Pkg Name: AFRC Newtown, CT
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

| Base: Sutcovoy USARC, CT | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|--------------------------|------|------|------|------|------|------|-------|
| ONE-TIME COSTS | ---- | ---- | ---- | ---- | ---- | ---- | ----- |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- |
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Prog Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contrac | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 0 | 0 | 3 | 0 | 0 | 0 | 3 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 8 | 0 | 0 | 0 | 0 | 8 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 0 | 8 | 3 | 0 | 0 | 0 | 11 |

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\15 - RC Transformation in Connecticut\AFRC
 Newtown\USA-0236v2 RC Transform in CT AFRC Newtown, CT.CBR
 Option Pkg Name: AFRC Newtown, CT
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

| Base: Sutcovoy USARC, CT | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|--------------------------|------|------|------|------|------|------|-------|--------|
| RECURRINGCOSTS | | | | | | | | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL COSTS | 0 | 8 | 3 | 0 | 0 | 0 | 11 | 0 |

| ONE-TIME SAVES | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|-----------------|------|------|------|------|------|------|-------|--------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| RECURRINGSAVES | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|-----------------|------|------|------|------|------|------|-------|--------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
 Data As Of 6/1/2005 3:09:27 PM, Report Created 3/23/2006 8:30:36 PM

Department : Army

Option Pkg Name: AFRC Newtown, CT
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Personnel

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|------------------|------|------|------|------|------|------|-------|--------|
| Sutcovoy USARC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| Naugatuck ARNG | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| New Newtown AFRC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% |

Square Footage

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|------------------|--------|---------|---------|-------|------|------|-------|--------|
| Sutcovoy USARC | 16,280 | 0 | -16,280 | -100% | 0 | 0 | 0 | 0 |
| Naugatuck ARNG | 19,140 | 0 | -19,140 | -100% | 0 | 0 | 0 | 0 |
| New Newtown AFRC | 0 | 236,125 | 236,125 | 0% | 0 | 0 | 0 | 0 |

Base Operations Support (2005\$)

| Sutcovoy USARC | 8,500 | 0 | -8,500 | -100% | 0 |
|------------------|--------|---|---------|-------|---|
| Naugatuck ARNG | 24,200 | 0 | -24,200 | -100% | 0 |
| New Newtown AFRC | 0 | 0 | 0 | 0% | 0 |

Sustainment (2005\$)

| | | | | | |
|------------------|--------|---------|-----------------|-------|---|
| Sutcovoy USARC | 74,200 | 0 | -74,200 | -100% | 0 |
| Naugatuck ARNG | 87,700 | 0 | -87,700 | -100% | 0 |
| New Newtown AFRC | 10 | 884,738 | 884,7288847277% | | 0 |

Department : Army

Option Pkg Name: AFRC Newtown, CT
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Recapitalization (2005\$)

| Base Name | Total MilCon* | Milcon Cost Avoidance | Total Net Costs | % Change | Start | Finish |
|------------------|---------------|-----------------------|-----------------|----------|-------|--------|
| Sutcovoy USARC | 29,002 | 0 | -29,002 | -100% | 0 | 0 |
| Naugatuck ARNG | 34,276 | 0 | -34,276 | -100% | 0 | 0 |
| New Newtown AFRC | 0 | 390,828 | 390,828 | 0% | 0 | 0 |

Sustain + Recap + BOS (2005\$)

| Base Name | Total MilCon* | Milcon Cost Avoidance | Total Net Costs | % Change | Start | Finish |
|------------------|---------------|-----------------------|-----------------|-----------|-------|--------|
| Sutcovoy USARC | 111,702 | 0 | -111,702 | -100% | 0 | 0 |
| Naugatuck ARNG | 146,176 | 0 | -146,176 | -100% | 0 | 0 |
| New Newtown AFRC | 10 | 1,275,565 | 1,275,555 | 12755554% | 0 | 0 |

Plant Replacement Value (2005\$)

| Base Name | Total MilCon* | Milcon Cost Avoidance | Total Net Costs | % Change | Start | Finish |
|------------------|---------------|-----------------------|-----------------|----------|-------|--------|
| Sutcovoy USARC | 2,987,200 | 0 | -2,987,200 | -100% | 0 | 0 |
| Naugatuck ARNG | 3,530,400 | 0 | -3,530,400 | -100% | 0 | 0 |
| New Newtown AFRC | 0 | 40,255,250 | 40,255,250 | 0% | 0 | 0 |

* "Start" and "Finish" values for Personnel and BOS both include the Programmed to the BRAC action are reflected in the "Change" columns of this report.

Data As Of 6/1/2005 3:09:27 PM, Report Created 3/23/2006 8:30:36 PM

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\15 - RC Transformation in Connecticut\AFRC Newtown\USA-0236v2 RC Transform in CT AFRC Newtown, CT.CBR
 Option Pkg Name: AFRC Newtown, CT
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

All values in 2005 Constant Dollars

| Base Name | Total MilCon* | Milcon Cost Avoidance | Total Net Costs |
|------------------|---------------|-----------------------|-----------------|
| Turner USARC | 0 | 0 | 0 |
| Sutcovoy USARC | 0 | 0 | 0 |
| Danbury USARC | 0 | 0 | 0 |
| Naugatuck ARNG | 0 | 0 | 0 |
| Norwalk ARNG | 0 | 0 | 0 |
| New Newtown AFRC | 43,878,223 | 0 | 43,878,223 |
| New Haven | 0 | 0 | 0 |
| Totals: | 43,878,223 | 0 | 43,878,223 |

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\15 - RC Transformation in Connecticut\AFRC
 Newtown\USA-0236v2 RC Transform in CT AFRC Newtown, CT.CBR
 Option Pkg Name: AFRC Newtown, CT
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

MilCon for Base: New Newtown AFRC, CT

All values in 2005 Constant Dollars (\$K)

| FAC Title | UM | New MilCon | New Cost* | Using Rehab Rehab Type | Rehab Cost* | Total Cost* |
|---|----|------------|-----------|------------------------|-------------|-------------|
| 1714 Reserve Component Training Facility | SF | 163,335 | 30,161 | 0 Default | 0 | 30,161 |
| 1711 General Purpose Instruction Building | SF | 44,530 | 9,246 | 0 Default | 0 | 9,246 |
| 4421 Covered Storage Building, Installation | SF | 11,000 | 1,124 | 0 Default | 0 | 1,124 |
| 2144 Vehicle Maintenance Shop, Reserve | SF | 17,260 | 3,347 | 0 Default | 0 | 3,347 |
| Total Construction Cost: | | | | | | 43,878 |
| - Construction Cost Avoid: | | | | | | 0 |
| Total Net Milcon Cost: | | | | | | 43,878 |

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Army
 Option Pkg Name: AFRC Newtown, CT
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

| Year | Cost(\$) | Adjusted Cost(\$) | NPV(\$) |
|------|------------|-------------------|------------|
| 2006 | 3,442,202 | 3,395,000 | 3,395,000 |
| 2008 | -2,586,983 | -2,414,409 | 49,341,844 |
| 2010 | -2,607,353 | -2,302,665 | 44,672,039 |
| 2012 | -2,679,623 | -2,239,332 | 40,192,761 |
| 2014 | -2,679,623 | -2,119,006 | 35,895,416 |
| 2016 | -2,679,623 | -2,005,146 | 31,828,980 |
| 2018 | -2,679,623 | -1,897,404 | 27,981,045 |
| 2020 | -2,679,623 | -1,795,451 | 24,339,871 |
| 2022 | -2,679,623 | -1,698,976 | 20,894,347 |
| 2024 | -2,679,623 | -1,607,685 | 17,633,961 |
| 2026 | -2,679,623 | -1,521,300 | 14,548,765 |
| 2028 | -2,679,623 | -1,439,556 | 11,629,345 |
| 2030 | -2,679,623 | -1,362,205 | 8,866,794 |
| 2032 | -2,679,623 | -1,289,009 | 6,252,683 |
| 2034 | -2,679,623 | -1,219,747 | 3,779,035 |
| 2036 | -2,679,623 | -1,154,207 | 1,438,303 |
| 2038 | -2,679,623 | -1,092,188 | -776,654 |

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\15 - RC Transformation in Connecticut\AFRC
 Newtown\USA-0236v2 RC Transform in CT AFRC Newtown, CT.CBR
 Option Pkg Name: AFRC Newtown, CT
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

| | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| | | ---- | ---- | ---- | ---- | ---- | ---- | ---- |
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 4 | 0 | 0 | 0 | 0 | 4 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 2 | 0 | 0 | 0 | 0 | 2 |
| Civilians Available to Move | | 0 | 2 | 0 | 0 | 0 | 0 | 2 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 2 | 0 | 0 | 0 | 0 | 2 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIREMENTS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | | 0 | 2 | 0 | 0 | 0 | 0 | 2 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 2 | 0 | 0 | 0 | 0 | 2 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\15 - RC Transformation in Connecticut\AFRC
 Newtown\USA-0236v2 RC Transform in CT AFRC Newtown, CT.CBR
 Option Pkg Name: AFRC Newtown, CT
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

| Base: Turner USARC, CT | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 4 | 0 | 0 | 0 | 0 | 4 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 2 | 0 | 0 | 0 | 0 | 2 |
| Civilians Available to Move | | 0 | 2 | 0 | 0 | 0 | 0 | 2 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 2 | 0 | 0 | 0 | 0 | 2 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | | 0 | 2 | 0 | 0 | 0 | 0 | 2 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 2 | 0 | 0 | 0 | 0 | 2 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\15 - RC Transformation in Connecticut\AFRC
 Newtown\USA-0236v2 RC Transform in CT AFRC Newtown, CT.CBR
 Option Pkg Name: AFRC Newtown, CT
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

| Base: Sutcovoy USARC, CT | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\15 - RC Transformation in Connecticut\AFRC
 Newtown\USA-0236v2 RC Transform in CT AFRC Newtown, CT.CBR
 Option Pkg Name: AFRC Newtown, CT
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

| Base: Danbury USARC, CT | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\15 - RC Transformation in Connecticut\AFRC
 Newtown\USA-0236v2 RC Transform in CT AFRC Newtown, CT.CBR
 Option Pkg Name: AFRC Newtown, CT
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

| Base: Naugatuck ARNG, CT | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\15 - RC Transformation in Connecticut\AFRC
 Newtown\USA-0236v2 RC Transform in CT AFRC Newtown, CT.CBR
 Option Pkg Name: AFRC Newtown, CT
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

| Base: Norwalk ARNG, CT | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\15 - RC Transformation in Connecticut\AFRC
 Newtown\USA-0236v2 RC Transform in CT AFRC Newtown, CT.CBR
 Option Pkg Name: AFRC Newtown, CT
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

| Base: New Newtown AFRC, CT | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\15 - RC Transformation in Connecticut\AFRC
 Newtown\USA-0236v2 RC Transform in CT AFRC Newtown, CT.CBR
 Option Pkg Name: AFRC Newtown, CT
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

| Base: New Haven, CT | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Option Pkg Name: AFRC Newtown, CT
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

| | ---- | ---- | ---- | ---- | ---- | ---- | ---- |
|-----------|------|------|------|------|------|------|------|
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

| | ---- | ---- | ---- | ---- | ---- | ---- | ---- |
|----------|------|------|------|------|------|------|------|
| Enlisted | 0 | -12 | 0 | 0 | 0 | 0 | -12 |
| TOTAL | 0 | -17 | 0 | 0 | 0 | 0 | -17 |

TOTAL SCENARIO POPULATION (After BRAC Action):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 0 | 0 | 0 | 0 |

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\15 - RC Transformation in Connecticut\AFRC
 Newtown\USA-0236v2 RC Transform in CT AFRC Newtown, CT.CBR
 Option Pkg Name: AFRC Newtown, CT
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Turner USARC, CT

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 1 | 12 | 0 | 4 |

SCENARIO POSITION CHANGES FOR: Turner USARC, CT

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | -1 | 0 | 0 | 0 | 0 | -1 |
| Civilians | 0 | -4 | 0 | 0 | 0 | 0 | -4 |

BASE POPULATION (After BRAC Action) FOR: Turner USARC, CT

PERSONNEL SUMMARY FOR: Sutcovoy USARC, CT

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Sutcovoy USARC, CT

BASE POPULATION (After BRAC Action) FOR: Sutcovoy USARC, CT

PERSONNEL SUMMARY FOR: Danbury USARC, CT

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Danbury USARC, CT

BASE POPULATION (After BRAC Action) FOR: Danbury USARC, CT

PERSONNEL SUMMARY FOR: Naugatuck ARNG, CT

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Naugatuck ARNG, CT

BASE POPULATION (After BRAC Action) FOR: Naugatuck ARNG, CT

PERSONNEL SUMMARY FOR: Norwalk ARNG, CT

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Norwalk ARNG, CT

Department : Army

Option Pkg Name: AFRC Newtown, CT
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: Norwalk ARNG, CT

PERSONNEL SUMMARY FOR: New Newtown AFRC, CT

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: New Newtown AFRC, CT

BASE POPULATION (After BRAC Action) FOR: New Newtown AFRC, CT

PERSONNEL SUMMARY FOR: New Haven, CT

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: New Haven, CT

BASE POPULATION (After BRAC Action) FOR: New Haven, CT

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\15 - RC Transformation in Connecticut\AFRC
 Newtown\USA-0236v2 RC Transform in CT AFRC Newtown, CT.CBR
 Option Pkg Name: AFRC Newtown, CT
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

| | | | | | | | | |
|--------------------|------|-------|------|------|------|------|-------|------|
| Recap Change | -188 | 202 | 202 | 202 | 202 | 202 | 824 | 202 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | -188 | 1,087 | 538 | 538 | 538 | 538 | 3,053 | 466 |
| Turner USARC, CT | | | | | | | | |
| Recap Change | -41 | -41 | -41 | -41 | -41 | -41 | -245 | -41 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | -41 | -41 | -155 | -155 | -155 | -155 | -701 | -170 |
| Sutcovoy USARC, CT | | | | | | | | |
| Recap Change | -29 | -29 | -29 | -29 | -29 | -29 | -174 | -29 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | -29 | -29 | -100 | -100 | -100 | -100 | -460 | -112 |
| Danbury USARC, CT | | | | | | | | |

| | | | | | | | | |
|--------------------|------|------|------|------|------|------|-------|-------|
| Recap Change | -27 | -27 | -27 | -27 | -27 | -27 | -162 | -27 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | -27 | -27 | -113 | -113 | -113 | -113 | -505 | -123 |
| Naugatuck ARNG, CT | | | | | | | | |
| ----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| Recap Change | -34 | -34 | -34 | -34 | -34 | -34 | -206 | -34 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | -34 | -34 | -133 | -133 | -133 | -133 | -601 | -146 |

Data As Of 6/1/2005 3:09:27 PM, Report Created 3/23/2006 8:30:36 PM

Department : Army
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\15 - RC Transformation in Connecticut\AFRC
Newtown\USA-0236v2 RC Transform in CT AFRC Newtown, CT.CBR
Option Pkg Name: AFRC Newtown, CT
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

| | | | | | | | | |
|------------------|------|------|------|------|------|------|--------|-------|
| Norwalk ARNG, CT | | | | | | | | |
| ----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| Recap Change | -57 | -57 | -57 | -57 | -57 | -57 | -343 | -57 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | -57 | -57 | -236 | -236 | -236 | -236 | -1,058 | -258 |

| | | | | | | | | |
|----------------------|------|-------|-------|-------|-------|-------|-------|-------|
| New Newtown AFRC, CT | | | | | | | | |
| ----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| Recap Change | 0 | 391 | 391 | 391 | 391 | 391 | 1,954 | 391 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | 0 | 1,275 | 1,275 | 1,275 | 1,275 | 1,275 | 6,378 | 1,275 |

| | | | | | | | | |
|----------------|------|------|------|------|------|------|-------|-------|
| New Haven, CT | | | | | | | | |
| ----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| Recap Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 6/1/2005 3:09:27 PM, Report Created 3/23/2006 8:30:36 PM

Department : Army
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\15 - RC Transformation in Connecticut\AFRC
Newtown\USA-0236v2 RC Transform in CT AFRC Newtown, CT.CBR
Option Pkg Name: AFRC Newtown, CT
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
Model does Time-Phasing of Construction/Shutdown: No

| Base Name, ST (Code) | Strategy: |
|----------------------|-------------------|
| ----- | ----- |
| Turner USARC, CT | Closes in FY 2008 |
| Sutcovoy USARC, CT | Closes in FY 2008 |
| Danbury USARC, CT | Closes in FY 2008 |
| Naugatuck ARNG, CT | Closes in FY 2008 |
| Norwalk ARNG, CT | Closes in FY 2008 |
| New Newtown AFRC, CT | Realignment |
| New Haven, CT | Realignment |

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

| Point A: | Point B: | Distance: |
|--------------------|----------------------|-----------|
| ----- | ----- | ----- |
| Turner USARC, CT | New Newtown AFRC, CT | 25 mi |
| Sutcovoy USARC, CT | New Newtown AFRC, CT | 19 mi |
| Danbury USARC, CT | New Newtown AFRC, CT | 10 mi |

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Turner USARC, CT to New Newtown AFRC, CT

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| Officer Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Student Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| NonVeh Missn Eqpt(tons): | 2 | 0 | 0 | 0 | 0 | 0 |
| Suppt Eqpt (tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Mil Light Vehic (tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Heavy/Spec Vehic (tons): | 0 | 0 | 0 | 0 | 0 | 0 |

Transfers from Sutcovoy USARC, CT to New Newtown AFRC, CT

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| Officer Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Student Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| NonVeh Missn Eqpt(tons): | 2 | 0 | 0 | 0 | 0 | 0 |
| Suppt Eqpt (tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Mil Light Vehic (tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Heavy/Spec Vehic (tons): | 0 | 0 | 0 | 0 | 0 | 0 |

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\15 - RC Transformation in Connecticut\AFRC
 Newtown\USA-0236v2 RC Transform in CT AFRC Newtown, CT.CBR
 Option Pkg Name: AFRC Newtown, CT
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Danbury USARC, CT to New Newtown AFRC, CT

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| Officer Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Student Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| NonVeh Missn Eqpt(tons): | 2 | 0 | 0 | 0 | 0 | 0 |
| Suppt Eqpt (tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Mil Light Vehic (tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Heavy/Spec Vehic (tons): | 0 | 0 | 0 | 0 | 0 | 0 |

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Turner USARC, CT

| | | | |
|-------------------------------|----------|-------------------------------|------------------------|
| Total Officer Employees: | 1 | Base Service (for BOS/Sust): | Army |
| Total Enlisted Employees: | 12 | Total Sustainment(\$K/Year): | 104 |
| Total Student Employees: | 0 | Sustain Payroll (\$K/Year): | 0 |
| Total Civilian Employees: | 4 | BOS Non-Payroll (\$K/Year): | 25 |
| Accomp Mil not Receiving BAH: | 0.0% | BOS Payroll (\$K/Year): | 0 |
| Officer Housing Units Avail: | 0 | Family Housing (\$K/Year): | 0 |
| Enlisted Housing Units Avail: | 0 | Installation PRV(\$K): | 4,204 |
| Starting Facilities(KSF): | 23 | Svc/Agcy Recap Rate (Years): | 103 |
| Officer BAH (\$/Month): | 0 | Homeowner Assistance Program: | No |
| Enlisted BAH (\$/Month): | 0 | | |
| Civ Locality Pay Factor: | 1.000 | TRICARE | In-Pat Out-Pat |
| Area Cost Factor: | 1.10 | | Admits Visits Prescrip |
| Per Diem Rate (\$/Day): | 0 | CostFactor | 0.00 0.00 0.00 |
| Freight Cost (\$/Ton/Mile): | 0.33 | Actv MTF | 0 0 0 |
| Vehicle Cost (\$/Lift/Mile): | 0.00 | Actv Purch | 0 0 0 |
| Latitude: | 0.000000 | Retiree | 0 0 0 |
| Longitude: | 0.000000 | Retiree65+ | 0 0 0 |

Name: Sutcovoy USARC, CT

| | | | |
|-------------------------------|----------|-------------------------------|------------------------|
| Total Officer Employees: | 0 | Base Service (for BOS/Sust): | Army |
| Total Enlisted Employees: | 0 | Total Sustainment(\$K/Year): | 74 |
| Total Student Employees: | 0 | Sustain Payroll (\$K/Year): | 0 |
| Total Civilian Employees: | 0 | BOS Non-Payroll (\$K/Year): | 8 |
| Accomp Mil not Receiving BAH: | 0.0% | BOS Payroll (\$K/Year): | 0 |
| Officer Housing Units Avail: | 0 | Family Housing (\$K/Year): | 0 |
| Enlisted Housing Units Avail: | 0 | Installation PRV(\$K): | 2,987 |
| Starting Facilities(KSF): | 16 | Svc/Agcy Recap Rate (Years): | 103 |
| Officer BAH (\$/Month): | 0 | Homeowner Assistance Program: | No |
| Enlisted BAH (\$/Month): | 0 | | |
| Civ Locality Pay Factor: | 1.000 | TRICARE | In-Pat Out-Pat |
| Area Cost Factor: | 1.10 | | Admits Visits Prescrip |
| Per Diem Rate (\$/Day): | 0 | CostFactor | 0.00 0.00 0.00 |
| Freight Cost (\$/Ton/Mile): | 0.33 | Actv MTF | 0 0 0 |
| Vehicle Cost (\$/Lift/Mile): | 0.00 | Actv Purch | 0 0 0 |
| Latitude: | 0.000000 | Retiree | 0 0 0 |
| Longitude: | 0.000000 | Retiree65+ | 0 0 0 |

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\15 - RC Transformation in Connecticut\AFRC
 Newtown\USA-0236v2 RC Transform in CT AFRC Newtown, CT.CBR
 Option Pkg Name: AFRC Newtown, CT
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Danbury USARC, CT

| | | | |
|-------------------------------|----------|-------------------------------|------------------------|
| Total Officer Employees: | 0 | Base Service (for BOS/Sust): | Army |
| Total Enlisted Employees: | 0 | Total Sustainment (\$K/Year): | 69 |
| Total Student Employees: | 0 | Sustain Payroll (\$K/Year): | 0 |
| Total Civilian Employees: | 0 | BOS Non-Payroll (\$K/Year): | 27 |
| Accomp Mil not Receiving BAH: | 0.0% | BOS Payroll (\$K/Year): | 0 |
| Officer Housing Units Avail: | 0 | Family Housing (\$K/Year): | 0 |
| Enlisted Housing Units Avail: | 0 | Installation PRV(\$K): | 2,778 |
| Starting Facilities(KSF): | 15 | Svc/Agcy Recap Rate (Years): | 103 |
| Officer BAH (\$/Month): | 0 | Homeowner Assistance Program: | No |
| Enlisted BAH (\$/Month): | 0 | | |
| Civ Locality Pay Factor: | 1.000 | TRICARE | In-Pat Out-Pat |
| Area Cost Factor: | 1.10 | | Admits Visits Prescrip |
| Per Diem Rate (\$/Day): | 0 | CostFactor | 0.00 0.00 0.00 |
| Freight Cost (\$/Ton/Mile): | 0.33 | Actv MTF | 0 0 0 |
| Vehicle Cost (\$/Lift/Mile): | 0.00 | Actv Purch | 0 0 0 |
| Latitude: | 0.000000 | Retiree | 0 0 0 |
| Longitude: | 0.000000 | Retiree65+ | 0 0 0 |

Name: Naugatuck ARNG, CT

| | | | |
|-------------------------------|----------|-------------------------------|------------------------|
| Total Officer Employees: | 0 | Base Service (for BOS/Sust): | Army |
| Total Enlisted Employees: | 0 | Total Sustainment (\$K/Year): | 88 |
| Total Student Employees: | 0 | Sustain Payroll (\$K/Year): | 0 |
| Total Civilian Employees: | 0 | BOS Non-Payroll (\$K/Year): | 24 |
| Accomp Mil not Receiving BAH: | 0.0% | BOS Payroll (\$K/Year): | 0 |
| Officer Housing Units Avail: | 0 | Family Housing (\$K/Year): | 0 |
| Enlisted Housing Units Avail: | 0 | Installation PRV(\$K): | 3,530 |
| Starting Facilities(KSF): | 19 | Svc/Agcy Recap Rate (Years): | 103 |
| Officer BAH (\$/Month): | 0 | Homeowner Assistance Program: | No |
| Enlisted BAH (\$/Month): | 0 | | |
| Civ Locality Pay Factor: | 1.000 | TRICARE | In-Pat Out-Pat |
| Area Cost Factor: | 1.10 | | Admits Visits Prescrip |
| Per Diem Rate (\$/Day): | 0 | CostFactor | 0.00 0.00 0.00 |
| Freight Cost (\$/Ton/Mile): | 0.33 | Actv MTF | 0 0 0 |
| Vehicle Cost (\$/Lift/Mile): | 0.00 | Actv Purch | 0 0 0 |
| Latitude: | 0.000000 | Retiree | 0 0 0 |
| Longitude: | 0.000000 | Retiree65+ | 0 0 0 |

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\15 - RC Transformation in Connecticut\AFRC
 Newtown\USA-0236v2 RC Transform in CT AFRC Newtown, CT.CBR
 Option Pkg Name: AFRC Newtown, CT
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Norwalk ARNG, CT

| | | | |
|-------------------------------|----------|-------------------------------|------------------------|
| Total Officer Employees: | 0 | Base Service (for BOS/Sust): | Army |
| Total Enlisted Employees: | 0 | Total Sustainment (\$K/Year): | 146 |
| Total Student Employees: | 0 | Sustain Payroll (\$K/Year): | 0 |
| Total Civilian Employees: | 0 | BOS Non-Payroll (\$K/Year): | 54 |
| Accomp Mil not Receiving BAH: | 0.0% | BOS Payroll (\$K/Year): | 0 |
| Officer Housing Units Avail: | 0 | Family Housing (\$K/Year): | 0 |
| Enlisted Housing Units Avail: | 0 | Installation PRV(\$K): | 5,893 |
| Starting Facilities(KSF): | 32 | Svc/Agcy Recap Rate (Years): | 103 |
| Officer BAH (\$/Month): | 0 | Homeowner Assistance Program: | No |
| Enlisted BAH (\$/Month): | 0 | | |
| Civ Locality Pay Factor: | 1.000 | TRICARE | In-Pat Out-Pat |
| Area Cost Factor: | 1.10 | | Admits Visits Prescrip |
| Per Diem Rate (\$/Day): | 0 | CostFactor | 0.00 0.00 0.00 |
| Freight Cost (\$/Ton/Mile): | 0.33 | Actv MTF | 0 0 0 |
| Vehicle Cost (\$/Lift/Mile): | 0.00 | Actv Purch | 0 0 0 |
| Latitude: | 0.000000 | Retiree | 0 0 0 |
| Longitude: | 0.000000 | Retiree65+ | 0 0 0 |

Name: New Newtown AFRC, CT

| | | | |
|-------------------------------|----------|-------------------------------|------------------------|
| Total Officer Employees: | 0 | Base Service (for BOS/Sust): | Army |
| Total Enlisted Employees: | 0 | Total Sustainment (\$K/Year): | 0 |
| Total Student Employees: | 0 | Sustain Payroll (\$K/Year): | 0 |
| Total Civilian Employees: | 0 | BOS Non-Payroll (\$K/Year): | 0 |
| Accomp Mil not Receiving BAH: | 0.0% | BOS Payroll (\$K/Year): | 0 |
| Officer Housing Units Avail: | 0 | Family Housing (\$K/Year): | 0 |
| Enlisted Housing Units Avail: | 0 | Installation PRV(\$K): | 0 |
| Starting Facilities(KSF): | 0 | Svc/Agcy Recap Rate (Years): | 103 |
| Officer BAH (\$/Month): | 0 | Homeowner Assistance Program: | No |
| Enlisted BAH (\$/Month): | 0 | | |
| Civ Locality Pay Factor: | 1.000 | TRICARE | In-Pat Out-Pat |
| Area Cost Factor: | 1.10 | | Admits Visits Prescrip |
| Per Diem Rate (\$/Day): | 0 | CostFactor | 0.00 0.00 0.00 |
| Freight Cost (\$/Ton/Mile): | 0.00 | Actv MTF | 0 0 0 |
| Vehicle Cost (\$/Lift/Mile): | 0.00 | Actv Purch | 0 0 0 |
| Latitude: | 0.000000 | Retiree | 0 0 0 |
| Longitude: | 0.000000 | Retiree65+ | 0 0 0 |

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\15 - RC Transformation in Connecticut\AFRC
 Newtown\USA-0236v2 RC Transform in CT AFRC Newtown, CT.CBR
 Option Pkg Name: AFRC Newtown, CT
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: New Haven, CT

| | | | |
|-------------------------------|----------|-------------------------------|------------------------|
| Total Officer Employees: | 0 | Base Service (for BOS/Sust): | Army |
| Total Enlisted Employees: | 0 | Total Sustainment (\$K/Year): | 0 |
| Total Student Employees: | 0 | Sustain Payroll (\$K/Year): | 0 |
| Total Civilian Employees: | 0 | BOS Non-Payroll (\$K/Year): | 0 |
| Accomp Mil not Receiving BAH: | 0.0% | BOS Payroll (\$K/Year): | 0 |
| Officer Housing Units Avail: | 0 | Family Housing (\$K/Year): | 0 |
| Enlisted Housing Units Avail: | 0 | Installation PRV(\$K): | 0 |
| Starting Facilities(KSF): | 0 | Svc/Agcy Recap Rate (Years): | 103 |
| Officer BAH (\$/Month): | 0 | Homeowner Assistance Program: | No |
| Enlisted BAH (\$/Month): | 0 | | |
| Civ Locality Pay Factor: | 1.000 | TRICARE | In-Pat Out-Pat |
| Area Cost Factor: | 1.10 | | Admits Visits Prescrip |
| Per Diem Rate (\$/Day): | 0 | CostFactor | 0.00 0.00 0.00 |
| Freight Cost (\$/Ton/Mile): | 0.00 | Actv MTF | 0 0 0 |
| Vehicle Cost (\$/Lift/Mile): | 0.00 | Actv Purch | 0 0 0 |
| Latitude: | 0.000000 | Retiree | 0 0 0 |
| Longitude: | 0.000000 | Retiree65+ | 0 0 0 |

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Turner USARC, CT

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---------------------------|------|----------------|------|------|----------|--------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| 1-Time Unique Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd(\$K): | 0 | 8 | 0 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Start(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| One-Time IT Costs (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 100% | 0% | 0% | 0% |
| Shutdown Schedule (%) : | 0% | 0% | 100% | 0% | 0% | 0% |
| Misn Milcon Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| MTF Closure Action: | None | Fac ShDn(KSF): | | 23 | FH ShDn: | 0.000% |

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\15 - RC Transformation in Connecticut\AFRC
 Newtown\USA-0236v2 RC Transform in CT AFRC Newtown, CT.CBR
 Option Pkg Name: AFRC Newtown, CT
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Sutcovoy USARC, CT

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---------------------------|---------------------|------|------|------|----------|--------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| 1-Time Unique Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd(\$K): | 0 | 8 | 0 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Start(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| One-Time IT Costs (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 100% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 100% | 0% | 0% | 0% |
| Misn Milcon Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| MTF Closure Action: | None Fac ShDn(KSF): | | | 16 | FH ShDn: | 0.000% |

Name: Danbury USARC, CT

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---------------------------|---------------------|------|------|------|----------|--------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| 1-Time Unique Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd(\$K): | 0 | 8 | 0 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Start(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| One-Time IT Costs (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 100% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 100% | 0% | 0% | 0% |
| Misn Milcon Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| MTF Closure Action: | None Fac ShDn(KSF): | | | 15 | FH ShDn: | 0.000% |

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\15 - RC Transformation in Connecticut\AFRC
 Newtown\USA-0236v2 RC Transform in CT AFRC Newtown, CT.CBR
 Option Pkg Name: AFRC Newtown, CT
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Naugatuck ARNG, CT

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---------------------------|---------------------|------|------|------|----------|--------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| 1-Time Unique Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Start(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| One-Time IT Costs (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 100% | 0% | 0% | 0% |
| Shutdown Schedule (%) : | 0% | 0% | 100% | 0% | 0% | 0% |
| Misn Milcon Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| MTF Closure Action: | None Fac ShDn(KSF): | | | 19 | FH ShDn: | 0.000% |

Name: Norwalk ARNG, CT

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---------------------------|---------------------|------|------|------|----------|--------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| 1-Time Unique Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Start(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| One-Time IT Costs (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 100% | 0% | 0% | 0% |
| Shutdown Schedule (%) : | 0% | 0% | 100% | 0% | 0% | 0% |
| Misn Milcon Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| MTF Closure Action: | None Fac ShDn(KSF): | | | 32 | FH ShDn: | 0.000% |

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\15 - RC Transformation in Connecticut\AFRC
 Newtown\USA-0236v2 RC Transform in CT AFRC Newtown, CT.CBR
 Option Pkg Name: AFRC Newtown, CT
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: New Newtown AFRC, CT

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---------------------------|---------------------|-------|-------|-------|-----------------|-------|
| 1-Time Unique Cost (\$K): | 0 | 9,509 | 0 | 0 | 0 | 0 |
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd(\$K): | 5 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 1,802 | 1,802 | 1,802 | 1,802 |
| Misn Contract Start(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost(\$K): | 0 | 0 | 105 | 105 | 105 | 105 |
| Misc Recurring Save(\$K): | 0 | 0 | 95 | 95 | 95 | 95 |
| One-Time IT Costs (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 100% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%) : | 0% | 100% | 0% | 0% | 0% | 0% |
| Misn Milcon Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| MTF Closure Action: | None Fac ShDn(KSF): | | | 0 | FH ShDn: 0.000% | |

Name: New Haven, CT

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---------------------------|---------------------|------|------|------|-----------------|------|
| 1-Time Unique Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Start(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| One-Time IT Costs (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 100% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%) : | 0% | 100% | 0% | 0% | 0% | 0% |
| Misn Milcon Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| MTF Closure Action: | None Fac ShDn(KSF): | | | 0 | FH ShDn: 0.000% | |

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\15 - RC Transformation in Connecticut\AFRC
 Newtown\USA-0236v2 RC Transform in CT AFRC Newtown, CT.CBR
 Option Pkg Name: AFRC Newtown, CT
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Turner USARC, CT

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
| Off Scenario Change: | 0 | -1 | 0 | 0 | 0 | 0 |
| Enl Scenario Change: | 0 | -12 | 0 | 0 | 0 | 0 |
| Civ Scenario Change: | 0 | -4 | 0 | 0 | 0 | 0 |
| Off Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Stu Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Prog FH Privatization: | 0% | 0% | 0% | 0% | 0% | 0% |

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: New Newtown AFRC, CT

| FAC | UM | New MilCon | Rehab MilCon | TotCost(\$K) | FPG Con CF | FPG Sust CF |
|------|----|------------|--------------|--------------|------------|-------------|
| 1714 | SF | 163,335 | 0 Default | 0 | 137.77 | 4.15 |
| 1711 | SF | 44,530 | 0 Default | 0 | 154.99 | 3.65 |
| 4421 | SF | 11,000 | 0 Default | 0 | 75.98 | 2.06 |
| 2144 | SF | 17,260 | 0 Default | 0 | 144.69 | 3.56 |

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

| | | | |
|----------------------------------|------------|--------------------------------|-----------|
| Perc Officers Accompanied: | 72.00% | Priority Placement Program: | 39.97% |
| Perc Enlisted Accompanied: | 55.00% | PPP Actions Involving PCS: | 50.70% |
| Officer Salary(\$/Year): | 124,971.93 | Civilian PCS Costs (\$): | 35,496.00 |
| Enlisted Salary(\$/Year): | 82,399.09 | Home Sale Reimburse Rate: | 10.00% |
| Civilian Salary(\$/Year): | 59,959.18 | Max Home Sale Reimburs(\$): | 50,000.00 |
| Avg Unemploy Cost(\$/Week): | 272.90 | Home Purch Reimburse Rate: | 5.00% |
| Unemployment Eligibility(Weeks): | 16 | Max Home Purch Reimburs(\$): | 25,000.00 |
| Civilians Not Willing To Move: | 6.00% | Civilian Homeowning Rate: | 68.40% |
| Civilian Turnover Rate: | 9.16% | HAP Home Value Reimburse Rate: | 13.46% |
| Civilian Early Retire Rate: | 8.10% | HAP Homeowner Receiving Rate: | 18.44% |
| Civilian Regular Retire Rate: | 1.67% | RSE Home Value Reimburse Rate: | 0.00% |
| Civilian RIF Pay Factor: | 86.32% | RSE Homeowner Receiving Rate: | 0.00% |
| Civ Early Retire Pay Factor: | 18.03% | | |

STANDARD FACTORS SCREEN TWO - FACILITIES

| | Army | Navy | Air Force | Marines |
|--------------------------------|----------|--------------------------------|-----------|---------|
| Service Sustainment Rate | 87.00% | 93.00% | 92.00% | 97.00% |
| Unit Cost Adjustment (BOS) | 10332.00 | 8879.00 | 3032.00 | 3904.00 |
| Program Management Factor: | 10.00 | MilCon Site Prep Cost (\$/SF): | 0.74 | |
| Mothball (Close) (\$/SF): | 0.18 | MilCon Contingency Plan Rate: | 5.00% | |
| Mothball (Deac/Realn) (\$/SF): | 0.45 | MilCon Design Rate (Medical): | 13.00% | |
| Rehab vs. MilCon (Default): | 47.00% | MilCon Design Rate (Other): | 9.00% | |
| Rehab vs. MilCon (Red): | 64.00% | MilCon SIOH Rate: | 6.00% | |
| Rehab vs. MilCon (Amber): | 29.00% | Discount Rate for NPV/Payback: | 2.80% | |

Department : Army
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Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

| | | | |
|-----------------------------|-----------|-------------------------------|-----------|
| Material/Assigned Mil (Lb): | 710 | Storage-In-Transit (\$/Pers): | 373.76 |
| HHG Per Off Accomp (Lb): | 15,290.00 | POV Reimburse(\$/Mile): | 0.20 |
| HHG Per Enl Accomp (Lb): | 9,204.00 | Air Transport (\$/Pass Mile): | 0.20 |
| HHG Per Off Unaccomp (Lb): | 13,712.00 | IT Connect (\$/Person): | 200.00 |
| HHG Per Enl Unaccomp (Lb): | 6,960.00 | Misc Exp(\$/Direct Employee): | 1,000.00 |
| HHG Per Civilian (Lb): | 18,000.00 | Avg Mil Tour Length (Months): | 30.02 |
| Total HHG Cost (\$/100Lb): | 8.78 | One-Time Off PCS Cost(\$): | 10,477.58 |
| Equip Pack & Crate(\$/Ton): | 180.67 | One-Time Enl PCS Cost(\$): | 3,998.52 |

Department : Army
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FOOTNOTES FOR SCREEN ONE

=====
 PIMS # 21 AFRC Newtown, CT USA # 15

Close Turner US Army Reserve Center, Fairfield, CT, close Sutcovey US Army Reserve Center, Waterbury, CT; close Danbury US Army Reserve Center Danbury, CT and relocate units to a new Armed Forces Reserve Center and Maintenance Facility in Newtown, CT if the Army is able to acquire land suitable for the construction of the facilities adjacent to the existing CT Army National Guard Armory in Newtown, CT. The new AFRC and OMS shall have the capability to accommodate units from the following facilities: Connecticut Army National Guard Armories in Naugatuck, New Haven and Norwalk, CT if the state decides to relocate those National Guard units.

FOOTNOTES FOR SCREEN THREE

=====
 Non vehicle support equipment moving to new location.

FOOTNOTES FOR SCREEN FOUR

=====
 Closing facility non-payroll federal BOS x .75 joint efficiency factor=\$25,100 BOS for a new AFRC facility.

Danbury is a lease facility

The CTARNG will terminate the Newtown Readiness Center milcon project, currently on the 2007 FYDP, for the New Newtown AFRC.

New Have Armory is a National Guard realignment. 192 Chem Bn will relocate to the new facility.

FOOTNOTES FOR SCREEN FIVE

=====
 Terminating the lease for the USAR operatiion would save of \$95K annually (at current terms).

\$104.6K = 75% of BOS transferred from closing facilities to new facility.

Mission Activity savings of \$1801.8K represent transportation of personnel and equipment cost avoidance.

1 NEPA Record of Environmental Consideration (REC) = \$5,000

3 Basic EBS * \$8,000 = \$24,000

No ENV NON MILCON costs applied to Army National Guard facilities.

\$9,508,640 in utility support costs as determined by the Army's Utility Support Tool.

FOOTNOTES FOR SCREEN SEVEN

=====
 Includes vehicle maintenance, Controlled Humidity Preservation facility, mobilization (billeting) facility.

Department : Army
 Option Pkg Name: AFRC Newtown, CT
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

| Turner USARC, CT | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|------------------|------|------|------|------|------|------|-------|
| Jobs Gained-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Mil | 0 | -13 | 0 | 0 | 0 | 0 | -13 |
| Jobs Lost-Civ | 0 | 4 | 0 | 0 | 0 | 0 | 4 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Sutcovoy USARC, CT

| ----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- |
|-----------------|------|------|------|------|------|------|-------|
| Jobs Lost-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Gained-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Danbury USARC, CT

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|------|------|------|------|------|-------|
| Jobs Gained-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Naugatuck ARNG, CT

| ----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- |
|-----------------|------|------|------|------|------|------|-------|
| Jobs Lost-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Gained-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Department : Army

Option Pkg Name: AFRC Newtown, CT
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

| Norwalk ARNG, CT | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|------------------|------|------|------|------|------|------|-------|
| Jobs Gained-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| New Newtown AFRC, CT | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|----------------------|------|------|------|------|------|------|-------|
| Jobs Lost-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Gained-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| New Haven, CT | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|------|------|------|------|------|-------|
| Jobs Gained-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Data As Of 6/1/2005 3:09:27 PM, Report Created 3/23/2006 8:30:36 PM

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| BaseCode | Base Name | Military Add/ | Civilian Elim | Military Realign | Civilian Realign | Delta BOS(\$K) | Delta Sustainment(\$K) | Delta Square |
|----------|-----------------------------------|---------------|---------------|------------------|------------------|----------------|------------------------|--------------|
| Footage | Delta PRV(\$K) ST | | | | | | | |
| 22,880 | Turner USARC -4,204,200 CT | -13 | -4 | 0 | 0 | -25,100 | -104,500 | - |
| 16,280 | Sutcovoy USARC -2,987,200 CT | 0 | 0 | 0 | 0 | -8,500 | -74,200 | - |
| 15,060 | Danbury USARC -2,777,900 CT | 0 | 0 | 0 | 0 | -27,200 | -69,000 | - |
| 19,140 | Naugatuck ARNG -3,530,400 CT | 0 | 0 | 0 | 0 | -24,200 | -87,700 | - |
| 31,960 | Norwalk ARNG -5,893,200 CT | 0 | 0 | 0 | 0 | -54,300 | -146,400 | - |
| 236,125 | New Newtown AFRC 40,255,250 CT | 0 | 0 | 0 | 0 | 0 | 884,728 | |
| 0 | New Haven 0 CT | 0 | 0 | 0 | 0 | 0 | 0 | |