

DCN 13435

Department : Army

Option Pkg Name: AFRC Kirksville, MO
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

SCENARIO DATA:
 Greentop USARC's Milcon time-phasing adds up to 0%.

OVERHEAD/SUSTAINMENT:
 New Kirksville USARC had a Sustainment budget of \$0K with 0 SF of facilities.

Data As Of 6/1/2005 3:56:51 PM, Report Created 3/23/2006 8:32:48 PM

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\28 - RC Transformation in Missouri\AFRC
 Kirksville\USA-0250v2 RC Transformation in Missouri (AFRC Kirksville, MO).CBR
 Option Pkg Name: AFRC Kirksville, MO
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2008
 Payback Year : Never

NPV in 2025(\$K): 8,500
 1-Time Cost(\$K): 7,784

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	522	5,799	0	0	0	0	6,321	0
Person	0	0	0	0	0	0	0	0
Overhd	-27	165	78	75	75	75	441	64
Moving	0	0	80	80	80	80	320	0
Missio	0	0	0	0	0	0	0	0
Other	105	1,035	0	0	0	0	1,140	0
TOTAL	599	6,999	158	155	155	155	8,222	64

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0

Summary:

 Scenario # 207 AFRC Kirksville, MO USA-0088

Close the US Army Reserve Centers in Greentop, Missouri, Garner, Iowa, Topeka, Kansas and relocate units to a new Armed Forces Reserve Center in Kirksville, Missouri, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Missouri Army National Guard Units from the Readiness Center in Kirksville, Missouri if the State of Missouri decides to relocate those units.

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\28 - RC Transformation in Missouri\AFRC
 Kirksville\USA-0250v2 RC Transformation in Missouri (AFRC Kirksville, MO).CBR
 Option Pkg Name: AFRC Kirksville, MO
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	522	5,799	0	0	0	0	6,321	0
Person	0	0	0	0	0	0	0	0
Overhd	0	192	281	278	278	278	1,308	278
Moving	0	0	80	80	80	80	320	0
Missio	0	0	0	0	0	0	0	0
Other	105	1,035	0	0	0	0	1,140	0
TOTAL	627	7,026	361	358	358	358	9,089	278

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	0	0	0	0	0
Overhd	27	27	203	203	203	203	867	214
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	27	27	203	203	203	203	867	214

Department : Army
 Option Pkg Name: AFRC Kirksville, MO
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	6,321,225	
Personnel		
Civilian RIF	0	
Eliminated Military PCS	0	
Total - Personnel		0
Overhead		
Support Contract Termination	0	
Total - Overhead		3,060
Moving		
Civilian PPP	0	
Freight	0	
One-Time Moving Costs	0	
Other		
HAP / RSE	0	
Mission Contract Startup and Termination	0	
Total - Other		1,140,000
Total One-Time Costs		7,784,285

One-Time Savings		
Military Construction Cost Avoidances	0	
One-Time Moving Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		7,784,285

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Kirksville\USA-0250v2 RC Transformation in Missouri (AFRC Kirksville, MO).CBR
Option Pkg Name: AFRC Kirksville, MO
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Greentop USARC, MO
(All values in 2005 Constant Dollars)

-----	----	-----
Construction		
Total - Construction		0
Personnel		
Civilian Early Retirement	0	
Unemployment	0	
Overhead		
Program Management Cost	0	
Mothball / Shutdown	3,060	
Moving		
Civilian Moving	0	
Military Moving	0	
Information Technologies	320,000	
Total - Moving		320,000
Other		
Environmental Mitigation Costs	8,000	
One-Time Unique Costs	0	

One-Time Savings		
Military Moving	0	
Environmental Mitigation Savings	0	

Department : Army

Option Pkg Name: AFRC Kirksville, MO
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: New Kirksville USARC, MO
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	6,321,225	
Personnel		
Civilian RIF	0	
Eliminated Military PCS	0	
Total - Personnel		0
Overhead		
Support Contract Termination	0	
Total - Overhead		0
Moving		
Civilian PPP	0	
Freight	0	
One-Time Moving Costs	0	
Other		
HAP / RSE	0	
Mission Contract Startup and Termination	0	
Total - Other		1,132,000
Total One-Time Costs		7,453,225
One-Time Savings		
Military Construction Cost Avoidances	0	
One-Time Moving Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		7,453,225

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ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
----(\$K)----	----	----	----	----	----	----	----
CONSTRUCTION							
MILCON	522	5,799	0	0	0	0	6,321
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0

Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	80	80	80	80	320
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	3	0	0	0	3
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	8	0	0	0	0	13
Misn Contract	0	0	0	0	0	0	0
1-Time Other	100	1,027	0	0	0	0	1,127
TOTAL ONE-TIME	627	6,834	83	80	80	80	7,784

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 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	136	136	136	136	136	679	136
Recap	0	56	56	56	56	56	281	56
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	86	86	86	86	344	86
TOTAL RECUR	0	192	278	278	278	278	1,305	278
TOTAL COST	627	7,026	361	358	358	358	9,089	278
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	60	60	60	60	239	70
Recap	27	27	27	27	27	27	165	27
BOS	0	0	116	116	116	116	464	116
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	27	27	203	203	203	203	867	214
TOTAL SAVINGS	27	27	203	203	203	203	867	214

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ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	522	5,799	0	0	0	0	6,321	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	80	80	80	80	320	
Other	0	0	3	0	0	0	3	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	5	8	0	0	0	0	13	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	100	1,027	0	0	0	0	1,127	
TOTAL ONE-TIME	627	6,834	83	80	80	80	7,771	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	136	76	76	76	76	441	66
Recap	-27	29	29	29	29	29	117	29
BOS	0	0	-116	-116	-116	-116	-464	-116
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	86	86	86	86	344	86
TOTAL RECUR	-27	165	75	75	75	75	437	64
TOTAL NET COST	599	6,999	158	155	155	155	8,222	64

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Base: Greentop USARC, MO	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	80	80	80	80	320
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	3	0	0	0	3
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	8	83	80	80	80	331

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Base: Greentop USARC, MO	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	8	83	80	80	80	331	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	60	60	60	60	239	70
Recap	27	27	27	27	27	27	165	27
BOS	0	0	116	116	116	116	464	116
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	27	27	203	203	203	203	867	214
TOTAL SAVINGS	27	27	203	203	203	203	867	214

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Base: Greentop USARC, MO								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	80	80	80	80	320	
Other	0	0	3	0	0	0	3	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	8	0	0	0	0	8	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	8	83	80	80	80	331	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-60	-60	-60	-60	-239	-70
Recap	-27	-27	-27	-27	-27	-27	-165	-27
BOS	0	0	-116	-116	-116	-116	-464	-116
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-27	-27	-203	-203	-203	-203	-867	-214
TOTAL NET COST	-27	-19	-120	-123	-123	-123	-536	-214

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Base: New Kirksville USARC, MO	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	522	5,799	0	0	0	0	6,321
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	0	0	0	0	0	5
Misn Contract	0	0	0	0	0	0	0
1-Time Other	100	1,027	0	0	0	0	1,127
TOTAL ONE-TIME	627	6,826	0	0	0	0	7,453

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\28 - RC Transformation in Missouri\AFRC
 Kirksville\USA-0250v2 RC Transformation in Missouri (AFRC Kirksville, MO).CBR
 Option Pkg Name: AFRC Kirksville, MO
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: New Kirksville USARC, MO								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	522	5,799	0	0	0	0	6,321	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	5	0	0	0	0	0	5	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	100	1,027	0	0	0	0	1,127	
TOTAL ONE-TIME	627	6,826	0	0	0	0	7,453	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	136	136	136	136	136	679	136
Recap	0	56	56	56	56	56	281	56
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	86	86	86	86	344	86
TOTAL RECUR	0	192	278	278	278	278	1,305	278
TOTAL NET COST	627	7,018	278	278	278	278	8,758	278

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
 Data As Of 6/1/2005 3:56:51 PM, Report Created 3/23/2006 8:32:48 PM

Department : Army
 Option Pkg Name: AFRC Kirksville, MO
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Personnel

-----	-----	-----	-----	-----
New Kirksville USARC	0	0	0	0%
TOTAL	0	0	0	0%

Base	Start	Finish	Change	%Change	Chg/Per
Greentop USARC	17,000	0	-17,000	-100%	0

Base Operations Support (2005\$)

-----	-----	-----	-----	-----
New Kirksville USARC	0	0	0	0%
TOTAL	116,000	0	-116,000	-100%

Base	Start	Finish	Change	%Change	Chg/Per
Greentop USARC	70,200	0	-70,200	-100%	0

Recapitalization (2005\$)

New Kirksville USARC	0	56,304	56,304	0%	0
TOTAL	27,454	56,304	28,849	105%	0

Base	Start	Finish	Change	%Change	Chg/Per
Greentop USARC	213,654	0	-213,654	-100%	0

Plant Replacement Value (2005\$)

New Kirksville USARC	0	5,799,289	5,799,289	0%	0
TOTAL	2,827,800	5,799,289	2,971,489	105%	0

Data As Of 6/1/2005 3:56:51 PM, Report Created 3/23/2006 8:32:48 PM

Department : Army
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\28 - RC Transformation in Missouri\AFRC
Kirksville\USA-0250v2 RC Transformation in Missouri (AFRC Kirksville, MO).CBR
Option Pkg Name: AFRC Kirksville, MO
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Installation Population (non-BRAC) Changes, so that only changes attributable

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)

Department : Army
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\28 - RC Transformation in Missouri\AFRC
Kirksville\USA-0250v2 RC Transformation in Missouri (AFRC Kirksville, MO).CBR
Option Pkg Name: AFRC Kirksville, MO
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

All values in 2005 Constant Dollars			
	Total	Milcon Cost	Total
New Kirksville USARC	6,321,225	0	6,321,225
Totals:	6,321,225	0	6,321,225

SIOH Costs where applicable.

Department : Army

Option Pkg Name: AFRC Kirksville, MO
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

MilCon for Base: New Kirksville USARC, MO

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	MilCon	Cost*	Rehab Type	Cost*	Cost*
1714 Reserve Component Training Facility	SF	38,017	6,321	0 Default	0	6,321
Total Construction Cost:						6,321

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Data As Of 6/1/2005 3:56:51 PM, Report Created 3/23/2006 8:32:48 PM

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\28 - RC Transformation in Missouri\AFRC Kirksville\USA-0250v2 RC Transformation in Missouri (AFRC Kirksville, MO).CBR
 Option Pkg Name: AFRC Kirksville, MO
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
2006	599,482	591,261	591,261
2007	6,999,026	6,715,030	7,306,291
2008	158,127	147,579	7,453,870
2009	155,067	140,781	7,594,651
2010	155,067	136,946	7,731,597
2011	155,067	133,216	7,864,814
2012	64,537	53,933	7,918,747
2013	64,537	52,464	7,971,211
2014	64,537	51,035	8,022,246
2015	64,537	49,645	8,071,891
2016	64,537	48,293	8,120,184
2017	64,537	46,977	8,167,161
2018	64,537	45,698	8,212,859
2019	64,537	44,453	8,257,312
2020	64,537	43,242	8,300,554
2021	64,537	42,064	8,342,619
2022	64,537	40,919	8,383,538
2023	64,537	39,804	8,423,342
2024	64,537	38,720	8,462,062
2025	64,537	37,665	8,499,728

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/3
 Data As Of 6/1/2005 3:56:51 PM, Report Created 3/23/2006 8:32:48 PM

Department : Army

Option Pkg Name: AFRC Kirksville, MO
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0

Civilians Moving	0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
New Civilians Hired	0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS	0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Data As Of 6/1/2005 3:56:51 PM, Report Created 3/23/2006 8:32:48 PM

Department : Army
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\28 - RC Transformation in Missouri\AFRC
Kirksville\USA-0250v2 RC Transformation in Missouri (AFRC Kirksville, MO).CBR
Option Pkg Name: AFRC Kirksville, MO
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

	----	----	----	----	----	----	----
Early Retirement*	8.10%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

Willing to Move are not applicable for moves under fifty miles.

of PPP placements involving a PCS is 50.70%

Department : Army

Option Pkg Name: AFRC Kirksville, MO
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: New Kirksville USARC, MO Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\28 - RC Transformation in Missouri\AFRC Kirksville\USA-0250v2 RC Transformation in Missouri (AFRC Kirksville, MO).CBR
 Option Pkg Name: AFRC Kirksville, MO
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):	Officers	Enlisted	Students	Civilians
	0	0	0	0

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0

TOTAL SCENARIO POPULATION (After BRAC Action):

Department : Army

Option Pkg Name: AFRC Kirksville, MO
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Greentop USARC, MO

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Greentop USARC, MO

 BASE POPULATION (After BRAC Action) FOR: Greentop USARC, MO

 PERSONNEL SUMMARY FOR: New Kirksville USARC, MO

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: New Kirksville USARC, MO

 BASE POPULATION (After BRAC Action) FOR: New Kirksville USARC, MO

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\28 - RC Transformation in Missouri\AFRC
 Kirksville\USA-0250v2 RC Transformation in Missouri (AFRC Kirksville, MO).CBR
 Option Pkg Name: AFRC Kirksville, MO
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

-----	----	----	----	----	----	----	-----	-----
Recap Change	-27	29	29	29	29	29	117	29
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-27	165	-11	-11	-11	-11	93	-21
Greentop USARC, MO								
-----	----	----	----	----	----	----	-----	-----
Recap Change	-27	-27	-27	-27	-27	-27	-165	-27
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-27	-27	-203	-203	-203	-203	-867	-214
New Kirksville USARC, MO								
-----	----	----	----	----	----	----	-----	-----
Recap Change	0	56	56	56	56	56	281	56
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	192	192	192	192	192	961	192

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 6/1/2005 3:56:51 PM, Report Created 3/23/2006 8:32:48 PM

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\28 - RC Transformation in Missouri\AFRC
 Kirksville\USA-0250v2 RC Transformation in Missouri (AFRC Kirksville, MO).CBR
 Option Pkg Name: AFRC Kirksville, MO
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
-----	-----
Greentop USARC, MO	Closes in FY 2008
New Kirksville USARC, MO	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
 (Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----

INPUT SCREEN THREE - MOVEMENT TABLE

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Greentop USARC, MO

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	70
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	116
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,828
Starting Facilities(KSF):	17	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.99		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\28 - RC Transformation in Missouri\AFRC
 Kirksville\USA-0250v2 RC Transformation in Missouri (AFRC Kirksville, MO).CBR
 Option Pkg Name: AFRC Kirksville, MO
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: New Kirksville USARC, MO

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.99		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Greentop USARC, MO

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	8	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	80	80	80	80
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	17	FH ShDn:	0.000%

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\28 - RC Transformation in Missouri\AFRC
 Kirksville\USA-0250v2 RC Transformation in Missouri (AFRC Kirksville, MO).CBR
 Option Pkg Name: AFRC Kirksville, MO
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: New Kirksville USARC, MO	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	100	1,027	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	5	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	86	86	86	86
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):		0 FH ShDn:		0.000%	

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: New Kirksville USARC, MO	FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
	-----	-----	-----	-----	-----	-----	-----
	1714	SF	38,017	0 Default	0	137.77	4.15

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:			
Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\28 - RC Transformation in Missouri\AFRC
 Kirksville\USA-0250v2 RC Transformation in Missouri (AFRC Kirksville, MO).CBR
 Option Pkg Name: AFRC Kirksville, MO
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):		0.74
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:		5.00%
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):		13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):		9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:		6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:		2.80%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\28 - RC Transformation in Missouri\AFRC
 Kirksville\USA-0250v2 RC Transformation in Missouri (AFRC Kirksville, MO).CBR
 Option Pkg Name: AFRC Kirksville, MO
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

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 Scenario # 207 AFRC Kirksville, MO USA-0088

Close the US Army Reserve Centers in Greentop, Missouri, Garner, Iowa, Topeka, Kansas and relocate units to a new Armed Forces Reserve Center in Kirksville, Missouri, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Missouri Army National Guard Units from the Readiness Center in Kirksville, Missouri if the State of Missouri decides to relocate those units.

FOOTNOTES FOR SCREEN FOUR

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 USed Certified COBRA datacall from States/RRC

FOOTNOTES FOR SCREEN FIVE

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 1 NEPA Record of Environmental Consideration (REC) = \$5,000
 1 Basic EBS * \$8,000 = \$8,000 for closing facilities
 Misc Recurring Cost is BOS Cost = \$86,015 from RRC/States COBRA Input datacall
 \$1,027,431 in utility support costs as determined by the Army's utility support tool.
 Recurring savings based on the elimination of an \$80,000 annual lease at Greentop USARC.
 One-Time land acquisition cost of \$100K

FOOTNOTES FOR SCREEN SEVEN

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 SF Requirement derived from State / RRC certified COBRA input data sheet.

Department : Army
 Option Pkg Name: AFRC Kirksville, MO
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Greentop USARC, MO	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0
New Kirksville USARC, MO							
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Jobs Lost-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0

Department : Army
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\28 - RC Transformation in Missouri\AFRC
Kirksville\USA-0250v2 RC Transformation in Missouri (AFRC Kirksville, MO).CBR
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