



## BRAC 2005 - TABS Proposal Information Management System (PIMS)

### Candidate Recommendation # USA-0018

02-Feb-05

#### Candidate Recommendation:

Close the United States Army Reserve Center (USARC) located in Camden and relocate units to a new Armed Forces Reserve Center at the Arkansas Army National Guard Readiness Center located in Camden, AR

#### Justification:

Closes a US Army Reserve (USAR) leased facility and construct an addition to the Arkansas Army National Guard (ARARNG) facility to create an Armed Forces Reserve Center (AFRC). Sufficient acreage exists at ARARNG facility to allow for expansion. Collocates an ARARNG Infantry Company (CO) with a USAR Chemical CO creating new opportunities for career diversification and cross-pollinating Civil Affairs (CA) and Combat Support (CS) structure for improved training. Collocate units for mutual support during mobilization and deployment. Facility will include a multi-use classroom bldg and will provide for ability to conduct Home Station Soldier Readiness Processing/Mobilization/Demobilization (SRP/MOB/DEMOB). Anti Terror/Force Protection (AT/FP) posture will be enhanced, as facility will comply with all requirements.

#### Payback:

The total estimated one-time cost to the Department of Defense to implement this recommendation is \$ 4,995 thousand. The net of all costs and savings to the Department of Defense during the implementation period is a cost of \$ 5,399 thousand. Annual recurring cost to the Department after implementation are \$ 77 thousand. This recommendation never pays back. The net present value of the costs and savings to the Department over 20 years is a cost of \$ 5,868 thousand.

This recommendation affects: This candidate recommendation provides the opportunity for , non-DoD Federal agency or agencies. In the absence of access to credible cost and savings information for that agency or knowledge regarding whether that agency will remain on the installation, the Department assumed that the non-DoD Federal agency will be required to assume new base operating responsibilities on the affected installation. The Department further assumed that because of these new base operating responsibilities, the effect of the recommendation on the non-DoD agency would be an increase in its costs. As required by Section 2913(d) of the BRAC statute, the Department has taken the effect on the costs of this agency into account when making this recommendation.

#### Impacts:

##### A. Economic Impact on Communities:

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction/increase of 0 jobs (0 direct and 0 indirect jobs) over the 2006 – 2011 period in the Camden/Ouachita County metropolitan area, which is 0 percent of economic area employment.

### B. Community Infrastructure Impact:

There will be a minimal impact to the community since the Reserve Component units participating in this action will remain within a local driving distance from their current location. Members of these Reserve Component units are already part of the local community and their residency status will not change. Armed Forces Reserve Centers require minimal community infrastructure to support their activities.

### C. Environmental Impact:

A preliminary environmental impact assessment was performed for this specific proposal. The assessment addressed the following environmental resource areas: 1) Compliance; 2) Restoration; and, 3) Waste Management. It was determined that there would be minimal environmental impacts on these resource areas caused by this action. A formal and more comprehensive assessment will be performed early in the implementation process along with the necessary facility environmental baseline surveys. The Army will work with community, State and Federal environmental agencies to satisfy applicable legal requirements associated with environmental impacts.

*\*\*\* End of Report \*\*\**



PIMS # 027

# Candidate # USA-0018



**Candidate Recommendation: Close the United States Army Reserve Center (USARC) located in Camden and relocate units to a new Armed Forces Reserve Center at the Arkansas Army National Guard Readiness Center located in Camden, AR**

## Justification

- ✓ Multi-Component Reserve collocation
- ✓ Supports Readiness Processing and Home Station Mobilization
- ✓ Closes substandard / undersized facilities
- ✓ Eliminates leased property
- ✓ Enhances Anti Terror / Force Protection / recruiting / retention

## Military Value

- ✓ Improves operational efficiencies
- ✓ Enhances Homeland Security and Homeland Defense
- ✓ Enhances administrative and training capability

## Payback

- ✓ One-Time Cost: \$4,995K
- ✓ Net of Implementation Costs: \$5,339K
- ✓ Recurring Costs: \$77K
- ✓ Payback Period: Never
- ✓ NPV Costs: \$5,868K

## Impacts

- ✓ Minimal economic impact
- ✓ Minimal community impact
- ✓ Low environmental impact / no significant issues

- ✓ Strategy
- ✓ Capacity Analysis / Data Verification
- ✓ MilDep Recommended
- ✓ De-conflicted w/JCSGs
- ✓ COBRA
- ✓ Military Value Analysis / Data Verification
- ✓ Criteria 6-8 Analysis
- ✓ De-conflicted w/MilDeps

## Criterion Six

According to Army policy, the personnel authorizations in these TOE units are not being adjusted due to the relocations in this recommendation. TOE authorizations are a function of wartime requirements for the skill sets in the specific units. This recommendation will not result in any direct or indirect job reductions over the 2006-2011 period in the Camden/Ouachita County, NJ metropolitan area.

# AFRC CAMDEN, AR

## Demographics

The following tables provide a short description of the area near the installation/activity. AFRC Camden, AR is 100 miles from Little Rock, AR, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Texarkana, TX – Texarkana, AR	129,749

The following entities comprise the military housing area (MHA):

County/City	Population
Ouachita County	28,790
Total	28,790

## Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 8

## Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income (US Avg \$41,994)	\$29,341	Basis: County
Median House Value (US Avg \$119,600)	\$50,200	
GS Locality Pay (“Rest of US” 10.9%)	10.9%	
O-3 with Dependents BAH Rate	\$842.00	
In-state Tuition for Family Member	Yes	
In-state Tuition Continues if Member PCSs Out of State	No	

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	0*	1 of 1 districts
Students Enrolled	3,159	1 of 1 districts
Average Pupil/Teacher Ratio	16:1	1 of 1 districts
High School Students Enrolled	1,013	1 of 1 districts
Average High School Graduation Rate (US Avg 67.3%)	84.2%	1 of 1 districts
Average Composite SAT I Score (US Avg 1026)	0	1 of 1 districts
Average ACT Score (US Avg 20.8)	17.9	1 of 1 districts
Available Graduate/PhD Programs	0	
Available Colleges and/or Universities	1	
Available Vocational and/or Technical Schools	1	

\* Data not currently available

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	8.8%	7.8%	9.6%	8.2%	10.3%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	County	County	County	County	County

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	-1.8%	1.3%	-3.7%	1.2%	-2.5%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	County	County	County	County	County

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	1,837	Basis: County
Vacant Sale Units	393	
Vacant Rental Units	417	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	22	98	28,790	Basis: County
Ratio	1:1,308.6	1:293.8		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,157.5	Basis: State
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from AFRC Camden, AR to nearest commercial airport: 102 miles  
Is AFRC Camden, AR served by regularly scheduled public transportation? No

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes



## Criterion Seven

In some cases, the information for Criterion 7 uses the report from another DoD facility in the same Metropolitan Statistical Area, Metropolitan Division or within the same Military Housing Area, therefore the report titles may not match the candidate recommendation titles.

**Summary of Scenario Environmental Impacts for RCPAT Proposals  
- RC Sites -**

**Proposal #** 27

**Title:** AFRC Camden, AR

**Analyst** Karl Markeset

**Date:** 10/8/04 Modified (12/23/04)

**GENERAL DESCRIPTION:**

Close the Camden USAR (leased facility) and construct an addition to the ARARNG facility (Camden Readiness Center) to create an AFRC. Adds a total addition of approximately 36,800 square feet.

<b>Env Resource Area</b>	<b><i>Gaining</i> Installation Assessment CAMDEN READINESS CENTER</b>	<b><i>Losing</i> Installation Assessment CAMDEN USAR</b>
<b>Compliance</b> (e.g., pollution prevention, air permits, etc.)	No Impacts  NEPA REC effort required for CAMDEN Readiness Center	No Impacts  1 Basic EBS needed for CAMDEN USAR
<b>Restoration</b> (AEDBR data, CERCLA work)	No Impacts	No Impacts  Proposal text. There are no known restoration issues at this time.
<b>Waste Management</b> (RCRA – Haz. Waste, OB/OD areas, radiological, etc.)	No Impacts	No Impacts
<b>COBRA Costs:</b>	TABS Assessment: 1 NEPA Record of Environmental Consideration (REC) = \$10,000 (Camden Readiness Center)  TOTAL = \$10,000	TABS Assessment: 1 Basic EBS * \$5,000 = \$5,000 (Camden USAR)  Total = \$5,000

***Summary of Scenario Environmental Impacts for RCPAT Proposals  
- RC Sites -***

Analyst Notes/Questions/Assumptions:

1. Since the Camden USARC site is on leased private property and proposed for closing, this action is a Category “F” so only known impacts, if any, as described in the proposal, will be identified in the “Losing” column. Per methodology it is assumed that mitigation of possible impacts will be the responsibility of the primarily of the land-owner. However, assuming Army-funded EBS.
2. The receiving site, Camden Readiness Center, is state-owned and therefore this move is action is a category “C” and only known impacts, if any, as described in the proposal, will be identified in the “Gaining” column. Per methodology it is assumed that mitigation of possible impacts will be the responsibility of the State so there will be no significant impacts.

SCENARIO ERROR REPORT (COBRA v6.04)

Data As Of 01/16/2005 3:36:16 PM, Report Created 01/16/2005 3:36:20 PM

Department : Army  
Scenario File : J:\Candidate Recommendations\USA\RC\PIMS #27 (AFRC Camden, AR)\AFRC Camden, AR.CBR  
Option Pkg Name: Camden AFRC, AR  
Std Fctrs File : H:\Backup\COBRA 2-6-04\Army COBRA 6.04\BRAC2005.SFF

SCENARIO DATA:

Camden USARC's Milcon time-phasing adds up to 0%.  
Camden Readiness CTR's Shutdown time-phasing adds up to 0%.

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Starting Year : 2006  
 Final Year : 2008  
 Payback Year : Never

NPV in 2025(\$K): 5,868  
 1-Time Cost(\$K): 4,995

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	361	4,017	0	0	0	0	4,378	0
Person	0	0	0	0	0	0	0	0
Overhd	-5	93	79	79	79	79	404	77
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	10	605	1	0	0	0	616	0
<b>TOTAL</b>	<b>367</b>	<b>4,715</b>	<b>80</b>	<b>79</b>	<b>79</b>	<b>79</b>	<b>5,399</b>	<b>77</b>
	2006	2007	2008	2009	2010	2011	Total	
	----	----	----	----	----	----	----	
<b>POSITIONS ELIMINATED</b>								
Off	0	0	0	0	0	0	0	
Enl	0	0	0	0	0	0	0	
Civ	0	0	0	0	0	0	0	
TOT	0	0	0	0	0	0	0	
<b>POSITIONS REALIGNED</b>								
Off	0	0	0	0	0	0	0	
Enl	0	0	0	0	0	0	0	
Stu	0	0	0	0	0	0	0	
Civ	0	0	0	0	0	0	0	
TOT	0	0	0	0	0	0	0	

Summary:

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 PIMS #27 AFRC Camden AR.

Co-locate Reserve Component units and consolidate facilities into a new Armed Forces Reserve Center in Camden, Arkansas by closing the United States Army Reserve Center (USARC) located in Camden and realigning the Arkansas Army National Guard Readiness Center located in Camden.

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Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	361	4,017	0	0	0	0	4,378	0
Person	0	0	0	0	0	0	0	0
Overhd	0	97	98	97	97	97	487	97
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	10	605	1	0	0	0	616	0
TOTAL	371	4,719	99	97	97	97	5,482	97

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	0	0	0	0	0
Overhd	5	5	18	18	18	18	83	20
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	5	5	18	18	18	18	83	20

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.04)  
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Base	Personnel			
	Start*	Finish*	Change	%Change
Camden USARC	0	0	0	0%
Camden Readiness CTR	0	0	0	0%
TOTAL	0	0	0	0%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
Camden USARC	3,200	0	-3,200	-100%	0
Camden Readiness CTR	19,357	40,894	21,537	111%	0
TOTAL	22,557	40,894	18,337	81%	0

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
Camden USARC	3,620	0	-3,620	-100%	0
Camden Readiness CTR	13,200	13,200	0	0%	0
TOTAL	16,820	13,200	-3,620	-22%	0

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Camden USARC	11,990	0	-11,990	-100%	0
Camden Readiness CTR	72,570	139,695	67,125	92%	0
TOTAL	84,560	139,695	55,135	65%	0

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Camden USARC	4,687	0	-4,687	-100%	0
Camden Readiness CTR	28,353	58,586	30,233	107%	0
TOTAL	33,040	58,586	25,546	77%	0

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Camden USARC	20,297	0	-20,297	-100%	0
Camden Readiness CTR	114,123	211,482	97,359	85%	0
TOTAL	134,420	211,482	77,062	57%	0

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Camden USARC	482,770	0	-482,770	-100%	0
Camden Readiness CTR	2,920,349	6,034,403	3,114,054	107%	0
TOTAL	3,403,119	6,034,403	2,631,284	77%	0

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.04) - Page 2  
Data As Of 01/16/2005 3:36:16 PM, Report Created 01/16/2005 3:36:21 PM

Department : Army  
Scenario File : J:\Candidate Recommendations\USA\RC\PIMS #27 (AFRC Camden, AR)\AFRC Camden, AR.CBR  
Option Pkg Name: Camden AFRC, AR  
Std Fctrs File : H:\Backup\COBRA 2-6-04\Army COBRA 6.04\BRAC2005.SFF

\* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

Department : Army  
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ONE-TIME COSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----
CONSTRUCTION							
MILCON	361	4,017	0	0	0	0	4,378
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	10	5	0	0	0	0	15
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	600	1	0	0	0	601
TOTAL ONE-TIME	371	4,622	1	0	0	0	4,995

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RECURRINGCOSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	0	67	67	67	67	67	336	67
Recap	0	30	30	30	30	30	151	30
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	97	97	97	97	97	487	97
TOTAL COST	371	4,719	99	97	97	97	5,482	97
ONE-TIME SAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	10	10	10	10	41	12
Recap	5	5	5	5	5	5	28	5
BOS	0	0	4	4	4	4	14	4
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	5	5	18	18	18	18	83	20
TOTAL SAVINGS	5	5	18	18	18	18	83	20

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ONE-TIME NET -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	
CONSTRUCTION								
MILCON	361	4,017	0	0	0	0	4,378	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	10	5	0	0	0	0	15	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	600	1	0	0	0	601	
TOTAL ONE-TIME	371	4,622	1	0	0	0	4,980	
RECURRING NET -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	67	57	57	57	57	295	55
Recap	-5	25	25	25	25	25	123	25
BOS	0	0	-4	-4	-4	-4	-14	-4
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-5	93	79	79	79	79	403	77
TOTAL NET COST	367	4,715	80	79	79	79	5,399	77

Department : Army  
 Scenario File : J:\Candidate Recommendations\USA\RC\PIMS #27 (AFRC Camden, AR)\AFRC Camden, AR.CBR  
 Option Pkg Name: Camden AFRC, AR  
 Std Fctrs File : H:\Backup\COBRA 2-6-04\Army COBRA 6.04\BRAC2005.SFF

Base: Camden USARC	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	5	0	0	0	0	5
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	1	0	0	0	1
TOTAL ONE-TIME	0	5	1	0	0	0	6

Department : Army  
 Scenario File : J:\Candidate Recommendations\USA\RC\PIMS #27 (AFRC Camden, AR)\AFRC Camden, AR.CBR  
 Option Pkg Name: Camden AFRC, AR  
 Std Fctrs File : H:\Backup\COBRA 2-6-04\Army COBRA 6.04\BRAC2005.SFF

Base: Camden USARC	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	5	1	0	0	0	6	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	10	10	10	10	41	12
Recap	5	5	5	5	5	5	28	5
BOS	0	0	4	4	4	4	14	4
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	5	5	18	18	18	18	83	20
TOTAL SAVINGS	5	5	18	18	18	18	83	20

Department : Army  
 Scenario File : J:\Candidate Recommendations\USA\RC\PIMS #27 (AFRC Camden, AR)\AFRC Camden, AR.CBR  
 Option Pkg Name: Camden AFRC, AR  
 Std Fctrs File : H:\Backup\COBRA 2-6-04\Army COBRA 6.04\BRAC2005.SFF

Base: Camden USARC								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	5	0	0	0	0	5	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	1	0	0	0	1	
TOTAL ONE-TIME	0	5	1	0	0	0	6	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-10	-10	-10	-10	-41	-12
Recap	-5	-5	-5	-5	-5	-5	-28	-5
BOS	0	0	-4	-4	-4	-4	-14	-4
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-5	-5	-18	-18	-18	-18	-83	-20
TOTAL NET COST	-5	0	-17	-18	-18	-18	-77	-20

Department : Army  
 Scenario File : J:\Candidate Recommendations\USA\RC\PIMS #27 (AFRC Camden, AR)\AFRC Camden, AR.CBR  
 Option Pkg Name: Camden AFRC, AR  
 Std Fctrs File : H:\Backup\COBRA 2-6-04\Army COBRA 6.04\BRAC2005.SFF

Base: Camden Readiness CTR, AR (AR)							
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
<b>CONSTRUCTION</b>							
MILCON	361	4,017	0	0	0	0	4,378
<b>O&amp;M</b>							
<b>CIV SALARY</b>							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
<b>CIV MOVING</b>							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
<b>FREIGHT</b>							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
<b>OTHER</b>							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>							
<b>MIL MOVING</b>							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
<b>OTHER</b>							
Elim PCS	0	0	0	0	0	0	0
<b>OTHER</b>							
HAP / RSE	0	0	0	0	0	0	0
Environmental	10	0	0	0	0	0	10
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	600	0	0	0	0	600
<b>TOTAL ONE-TIME</b>	<b>371</b>	<b>4,617</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,989</b>

Department : Army  
 Scenario File : J:\Candidate Recommendations\USA\RC\PIMS #27 (AFRC Camden, AR)\AFRC Camden, AR.CBR  
 Option Pkg Name: Camden AFRC, AR  
 Std Fctrs File : H:\Backup\COBRA 2-6-04\Army COBRA 6.04\BRAC2005.SFF

Base: Camden Readiness CTR, AR (AR)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	67	67	67	67	67	336	67
Recap	0	30	30	30	30	30	151	30
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	97	97	97	97	97	487	97
TOTAL COSTS	371	4,714	97	97	97	97	5,475	97
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : Army  
 Scenario File : J:\Candidate Recommendations\USA\RC\PIMS #27 (AFRC Camden, AR)\AFRC Camden, AR.CBR  
 Option Pkg Name: Camden AFRC, AR  
 Std Fctrs File : H:\Backup\COBRA 2-6-04\Army COBRA 6.04\BRAC2005.SFF

Base: Camden Readiness CTR, AR (AR)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	361	4,017	0	0	0	0	4,378	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	10	0	0	0	0	0	10	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	600	0	0	0	0	600	
TOTAL ONE-TIME	371	4,617	0	0	0	0	4,989	
RECURRING NET								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	---- <td>---- <td>---- <td>---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td></td></td></td>	---- <td>---- <td>---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td></td></td>	---- <td>---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td></td>	---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td>	---- <td>---- <td>-----</td> <td>-----</td> </td>	---- <td>-----</td> <td>-----</td>	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	67	67	67	67	67	336	67
Recap	0	30	30	30	30	30	151	30
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	97	97	97	97	97	487	97
TOTAL NET COST	371	4,714	97	97	97	97	5,475	97

COBRA ECONOMIC IMPACT REPORT (COBRA v6.04)

Data As Of 01/16/2005 3:36:16 PM, Report Created 01/16/2005 3:36:20 PM

Department : Army  
 Scenario File : J:\Candidate Recommendations\USA\RC\PIMS #27 (AFRC Camden, AR)\AFRC Camden, AR.CBR  
 Option Pkg Name: Camden AFRC, AR  
 Std Fctrs File : H:\Backup\COBRA 2-6-04\Army COBRA 6.04\BRAC2005.SFF

Camden USARC

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Camden Readiness CTR, AR (AR)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.04)  
Data As Of 01/16/2005 3:36:16 PM, Report Created 01/16/2005 3:36:19 PM

Department : Army  
Scenario File : J:\Candidate Recommendations\USA\RC\PIMS #27 (AFRC Camden, AR)\AFRC Camden, AR.CBR  
Option Pkg Name: Camden AFRC, AR  
Std Fctrs File : H:\Backup\COBRA 2-6-04\Army COBRA 6.04\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006  
Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code) Strategy:  
-----  
Camden USARC Closes in FY 2008  
Camden Readiness CTR, AR (AR) Realignment

INPUT SCREEN TWO - DISTANCE TABLE  
(Only shows distances where personnel or equipment are moving)

Point A: Point B: Distance:  
-----

INPUT SCREEN THREE - MOVEMENT TABLE

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Camden USARC

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	12
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	4
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	483
Starting Facilities(KSF):	3	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.90		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

COBRA INPUT DATA REPORT (COBRA v6.04) - Page 2  
 Data As Of 01/16/2005 3:36:16 PM, Report Created 01/16/2005 3:36:20 PM

Department : Army  
 Scenario File : J:\Candidate Recommendations\USA\RC\PIMS #27 (AFRC Camden, AR)\AFRC Camden, AR.CBR  
 Option Pkg Name: Camden AFRC, AR  
 Std Fctrs File : H:\Backup\COBRA 2-6-04\Army COBRA 6.04\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Camden Readiness CTR, AR (AR)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	72
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	13
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,920
Starting Facilities(KSF):	19	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.90		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Camden USARC

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	1	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	5	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon AVOIDNC(\$K):	0	0	0	0	0	0
Procurement AVOIDNC(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	3	FH ShDn:	0.000%

COBRA INPUT DATA REPORT (COBRA v6.04) - Page 3  
 Data As Of 01/16/2005 3:36:16 PM, Report Created 01/16/2005 3:36:20 PM

Department : Army  
 Scenario File : J:\Candidate Recommendations\USA\RC\PIMS #27 (AFRC Camden, AR)\AFRC Camden, AR.CBR  
 Option Pkg Name: Camden AFRC, AR  
 Std Fctrs File : H:\Backup\COBRA 2-6-04\Army COBRA 6.04\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Camden Readiness CTR, AR (AR)	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	600	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	10	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: Camden Readiness CTR, AR (AR)	FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1714 SF			14,237	22,563 Amber	0	137.77	4.15
1711 SF			7,300	0 Default	0	154.99	3.65

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:		
Perc Officers Accompanied:	72.00%	Priority Placement Program:
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:
Civ Early Retire Pay Factor:	18.03%	

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Department : Army  
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 Option Pkg Name: Camden AFRC, AR  
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STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	3.15%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

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Department : Army  
Scenario File : J:\Candidate Recommendations\USA\RC\PIMS #27 (AFRC Camden, AR)\AFRC Camden, AR.CBR  
Option Pkg Name: Camden AFRC, AR  
Std Fctrs File : H:\Backup\COBRA 2-6-04\Army COBRA 6.04\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE  
=====  
PIMS #27 AFRC Camden AR.

Co-locate Reserve Component units and consolidate facilities into a new Armed Forces Reserve Center in Camden, Arkansas by closing the United States Army Reserve Center (USARC) located in Camden and realigning the Arkansas Army National Guard Readiness Center located in Camden.

FOOTNOTES FOR SCREEN FIVE  
=====  
One time unique cost of 1K moving computer server from old facility to new  
Environmental Non Milcon required of 5K. perform BSE prior to closing facility.  
\$10K for NEPA on new milcon

\$600043 in utility support costs as determined by the TABS utility support Tool.

FOOTNOTES FOR SCREEN SEVEN  
=====

Do an add/alt to the ARARNG Camden Readiness Center (currently 22,563 SF) to expand the size to 36,800 SF.

JSF does not apply due to number of soldiers involved.

Classroom also provides surge billeting during mobilization in support of home station mobilization initiative.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.04)  
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Department : Army  
Scenario File : J:\Candidate Recommendations\USA\RC\PIMS #27 (AFRC Camden, AR)\AFRC Camden, AR.CBR  
Option Pkg Name: Camden AFRC, AR  
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All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
-----	-----	-----	-----
Camden USARC	0	0	0
Camden Readiness CTR	4,378,587	0	4,378,587
-----	-----	-----	-----
Totals:	4,378,587	0	4,378,587

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.04) - Page 2  
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Department : Army  
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 Option Pkg Name: Camden AFRC, AR  
 Std Fctrs File : H:\Backup\COBRA 2-6-04\Army COBRA 6.04\BRAC2005.SFF

MilCon for Base: Camden Readiness CTR, AR (AR)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1714 Reserve Component Training Facility	SF	14,237	2,153	22,563 Amber	984	3,137
1711 General Purpose Instruction Building	SF	7,300	1,241	0 Default	0	1,241
Total Construction Cost:						4,378
- Construction Cost Avoid:						0
Total Net Milcon Cost:						4,378

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.04)  
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Department : Army  
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 Option Pkg Name: Camden AFRC, AR  
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Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	366,848	361,203	361,203
2007	4,714,767	4,500,455	4,861,658
2008	80,436	74,435	4,936,093
2009	78,860	70,748	5,006,842
2010	78,860	68,588	5,075,429
2011	78,860	66,493	5,141,923
2012	77,062	62,993	5,204,915
2013	77,062	61,069	5,265,984
2014	77,062	59,204	5,325,188
2015	77,062	57,396	5,382,584
2016	77,062	55,643	5,438,228
2017	77,062	53,944	5,492,172
2018	77,062	52,297	5,544,468
2019	77,062	50,700	5,595,168
2020	77,062	49,151	5,644,320
2021	77,062	47,650	5,691,970
2022	77,062	46,195	5,738,165
2023	77,062	44,784	5,782,950
2024	77,062	43,417	5,826,367
2025	77,062	42,091	5,868,458

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.04) - Page 1/3  
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Department : Army  
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 Option Pkg Name: Camden AFRC, AR  
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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	4,378,587	
Total - Construction		4,378,587
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	576	
Total - Overhead		576
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	15,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	601,043	
Total - Other		616,043
-----		
Total One-Time Costs		4,995,206
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		4,995,206

COBRA ONE-TIME COST REPORT (COBRA v6.04) - Page 2/3  
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Department : Army  
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 Option Pkg Name: Camden AFRC, AR  
 Std Fctrs File : H:\Backup\COBRA 2-6-04\Army COBRA 6.04\BRAC2005.SFF

Base: Camden USARC  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	576	
Total - Overhead		576
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	5,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,000	
Total - Other		6,000
-----		
Total One-Time Costs		6,576
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		6,576

COBRA ONE-TIME COST REPORT (COBRA v6.04) - Page 3/3  
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Department : Army  
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 Option Pkg Name: Camden AFRC, AR  
 Std Fctrs File : H:\Backup\COBRA 2-6-04\Army COBRA 6.04\BRAC2005.SFF

Base: Camden Readiness CTR, AR (AR)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	4,378,587	
Total - Construction		4,378,587
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	10,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	600,043	
Total - Other		610,043
-----		
Total One-Time Costs		4,988,630
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		4,988,630

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.04)  
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Department : Army  
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 Option Pkg Name: Camden AFRC, AR  
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Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	67	57	57	57	57	295	55
Recap Change	-5	25	25	25	25	25	123	25
BOS Change	0	0	-4	-4	-4	-4	-14	-4
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>-5</b>	<b>93</b>	<b>79</b>	<b>79</b>	<b>79</b>	<b>79</b>	<b>403</b>	<b>77</b>

Camden USARC								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-10	-10	-10	-10	-41	-12
Recap Change	-5	-5	-5	-5	-5	-5	-28	-5
BOS Change	0	0	-4	-4	-4	-4	-14	-4
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>-5</b>	<b>-5</b>	<b>-18</b>	<b>-18</b>	<b>-18</b>	<b>-18</b>	<b>-83</b>	<b>-20</b>

Camden Readiness CTR, AR (AR)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	67	67	67	67	67	336	67
Recap Change	0	30	30	30	30	30	151	30
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>97</b>	<b>97</b>	<b>97</b>	<b>97</b>	<b>97</b>	<b>487</b>	<b>97</b>

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.04) - Page 1/3  
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 Option Pkg Name: Camden AFRC, AR  
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	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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 Option Pkg Name: Camden AFRC, AR  
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Base: Camden USARC	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.04) - Page 3/3  
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Department : Army  
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 Option Pkg Name: Camden AFRC, AR  
 Std Fctrs File : H:\Backup\COBRA 2-6-04\Army COBRA 6.04\BRAC2005.SFF

Base: Camden Readiness CTR, AR (AR)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.04)

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Option Pkg Name: Camden AFRC, AR  
Std Fctrs File : H:\Backup\COBRA 2-6-04\Army COBRA 6.04\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Camden USARC

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Camden USARC

Officers	Enlisted	Students	Civilians
----- 0	----- 0	----- 0	----- 0

BASE POPULATION (After BRAC Action) FOR: Camden USARC

Officers	Enlisted	Students	Civilians
----- 0	----- 0	----- 0	----- 0

PERSONNEL SUMMARY FOR: Camden Readiness CTR, AR (AR)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Camden Readiness CTR, AR (AR)

Officers	Enlisted	Students	Civilians
----- 0	----- 0	----- 0	----- 0

BASE POPULATION (After BRAC Action) FOR: Camden Readiness CTR, AR (AR)

Officers	Enlisted	Students	Civilians
----- 0	----- 0	----- 0	----- 0





# BRAC 2005 - TABS Proposal Information Management System (PIMS)

## Candidate Recommendation Summary USA-0018

02-Feb-05

Proposal #: 27

Name: Mr. Thomas Cantwell

Proposal Title: AFRC Camden, AR

General Description Close the United States Army Reserve Center (USARC) located in Camden and relocate units to a new Armed Forces Reserve Center at the Arkansas Army National Guard Readiness Center located in Camden, AR

Justification: Closes a US Army Reserve (USAR) leased facility and construct an addition to the Arkansas Army National Guard (ARARNG) facility to create an Armed Forces Reserve Center (AFRC). Sufficient acreage exists at ARARNG facility to allow for expansion. Collocates an ARARNG Infantry Company (CO) with a USAR Chemical CO creating new opportunities for career diversification and cross-pollinating Civil Affairs (CA) and Combat Support (CS) structure for improved training. Collocate units for mutual support during mobilization and deployment. Facility will include a multi-use classroom bldg and will provide for ability to conduct Home Station Soldier Readiness Processing/Mobilization/Demobilization (SRP/MOB/DEMOB). Anti Terror/Force Protection (AT/FP) posture will be enhanced, as facility will comply with all requirements.

History Narrative Block:  
1. Submitted by MAJ Humphreys, 90th RRC and MAJ Neiderkorn, ARARNG.  
2. Criteria 6 -Negligible impact  
3. Criteria 7 -Negligible impact  
4. Proposal revised with new certified data submitted by the 90th RRC 3Nov following a AAA field review.

Presented to Executive Council 19Aug04  
Presented to Internal Panel 19Oct04  
Presented to Internal Board 25Oct04  
Presented to GOSC 26Oct04  
Presented to External Panel 27Oct04  
Presented to External Board 29Oct04  
Presented to SRG 2Nov04

<u>Installation From</u>	<u>Installation To</u>	<u>Units Description</u>	<u>Total Mil</u>	<u>Total CIV</u>	<u>Total POP</u>
CAMDEN USARC/OMS	CAMDEN AR ARMORY	DET 1	56	0	56
CAMDEN USARC/OMS	CAMDEN AR ARMORY	WVN6A2 360 CM CO DET 1 (FTS)	0	1	1
CAMDEN USARC/OMS	CAMDEN AR ARMORY	WVN6A2 360 CM CO DET 1 (AGR)	2	0	2
<b>Total:</b>			58	1	59

BRAC Principles: Recruit and Train  
Quality of Life  
Organize  
Deploy & Employ (Operational)

Transformational Options:  
48 Reshape installations, RC facilities and RC major training centers to support home station mobilization and demobilization and implement the Train/Alert/Deploy model. Source and Application: Army  
60 Collocate Guard and Reserve units at active bases or consolidate the Guard and Reserve units that are located in close proximity to one another at one location if practical, i.e., joint use facilities. Application: MilDeps

Operational Impact

# Candidate Recommendation Summary USA-0018

02-Feb-05

MVA Impact: Proposal closes lower value installations (in terms of the condition of the facilities, encroachment, proper size building, military vehicle parking and storage for the type of unit) and consolidates onto existing higher value installations where geographically feasible or onto a new installation of higher value because it meets the requirements of the Army's Stationing Strategy for Reserve Component installations.

Capacity Impact: Closing facilities do not have sufficient capacity for consolidation or expansion and do not meet current force structure or unit design requirements. Gaining installation has sufficient building capacity or buildable acres to support proposal. Adequate space for an addition/alteration of the ARNG facility to meet required capacity exists. Eliminates a USAR lease.

Statistics: NPV(\$K): 5,868                      1-Time Cost(\$K): 4,995                      Closure(Acres): 0  
PB (yrs): Never                      New Milcon(SF): 21,537                      Shutdown(SF): 3,200

## Army BRAC Objectives:

Deployment 1: Locate forces and materiel to enhance deployment and redeployment of the Joint Team.

Mobilization 1: Reshape installations to support home station mobilization and demobilization and successfully implement the Train/Alert/Deploy model.

Mobilization 2: Reshape RC infrastructure in support of the Director, ANG, the Chief, USAR, and TAGs.

C4I/HQ 1: Locate units and activities to enhance home-station operations and force protection.

Homeland Defense 1: Locate forces to protect the United States population, territory, and critical infrastructure.

Homeland Defense 2: Locate forces to enhance support of potential NORTHCOM operations.

Unit Training 2: Locate units and activities to enhance home-station training, force-stabilization policies, Joint interoperability, and readiness.

## Economic Impact (6):

<u>Installation From</u>	<u>Indirect Fr</u>	<u>Direct Fr</u>	<u>Installation To</u>	<u>Indirect To</u>	<u>Direct To</u>
CAMDEN USARC/OMS	0	0	CAMDEN AR ARMORY	0	0

Comments: Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction/increase of 0 jobs (0 direct and 0 indirect jobs) over the 2006 – 2011 period in the Camden/Ouachita County metropolitan area, which is 0 percent of economic area employment.

## Local Area Impacts (7):

Risk of Move: Army Low

LAI Items:

Comments: There will be a minimal impact to the community since the Reserve Component units participating in this action will remain within a local driving distance from their current location. Members of these Reserve Component units are already part of the local community and their residency status will not change. Armed Forces Reserve Centers require minimal community infrastructure to support their activities.

## Environmental Impacts (8):

EI Items:

Comment: A preliminary environmental impact assessment was performed for this specific proposal. The assessment addressed the following environmental resource areas: 1) Compliance; 2) Restoration; and, 3) Waste Management. It was determined that there would be minimal environmental impacts on these resource areas caused by this action. A formal and more comprehensive assessment will be performed early in the implementation process along with the necessary facility environmental baseline surveys. The Army will work with community, State and Federal environmental agencies to satisfy applicable legal requirements associated with environmental impacts.

## Review Status:

Action: SRG

Date: 11/02/2004

# Candidate Recommendation Summary USA-0018

02-Feb-05

*\*\*\* End of Report \*\*\**



## BRAC 2005 - TABS Proposal Information Management System (PIMS)

### Candidate Recommendation Supporting Information USA-0018

02-Feb-05

Title: AFRC Camden, AR

Competing Recommendations and Other Information:

There are no potential or known competing recommendations that could conflict with this recommendation.

Force Structure Capabilities:

This candidate recommendation considers essential manning, training, organizing, equipping, and sustaining requirements, as well as approved transformational initiatives to ensure the Army and Department of Defense have the capabilities necessary to support the force structure plan. This candidate recommendation considered the stationing requirements of effected units, probable end-strength, and anticipated funding levels listed in the force structure plan, as well as the configuration of existing facilities to determine actual unit and functional stationing requirements.

MVA Results:

Proposal closes lower value installations (in terms of the condition of the facilities, encroachment, proper size building, military vehicle parking and storage for the type of unit) and consolidates onto existing higher value installations where geographically feasible or onto a new installation of higher value because it meets the requirements of the Army's Stationing Strategy for Reserve Component installations.

Capacity Analysis Results:

Closing facilities do not have sufficient capacity for consolidation or expansion and do not meet current force structure or unit design requirements. Gaining installation has sufficient building capacity or buildable acres to support proposal. Adequate space for an addition/alteration of the ARNG facility to meet required capacity exists. Eliminates a USAR lease.

*\*\*\* End of Report \*\*\**