



## BRAC 2005 - TABS Proposal Information Management System (PIMS)

### Candidate Recommendation # USA-0070

02-Feb-05

#### Candidate Recommendation:

Close the Pond United States Army Reserve Center located in Fayetteville, Arkansas; close Army National Guard Readiness Centers in Fayetteville, Springdale, Rogers and Bentonville, Arkansas and relocate the units into a new Armed Forces Reserve Center in Northwest, Arkansas, if the Army is able to acquire suitable land for the construction of the facilities.

#### Justification:

Combines five separate facilities, ranging in age from 36 to 55 years old, into a new modern Armed Forces Reserve Center (AFRC) in the Northwest Arkansas area (site to be Determined). Upgrading existing facilities to meet current Anti Terror/Force Protection (AT/FP) requirements, is not economically feasible. Takes into account current force structure stationing requirements, which exceed the existing facility space at these locations by as much as 322 percent. Establishes a Home Station Mobilization capability that does not currently exist. This proposal reunites a Field Artillery Battalion Headquarters and Headquarters Battery (FA BN HHB) with its three downtrace companies in one facility. Co-locates engineer (EN), field artillery (FA), chemical (CM), and Psychological Operations (PSYOPS) units creating new training synergy and cross-functional career development opportunities. AT/FP posture will be enhanced, as facility will comply with all requirements. Provides enhanced facilities and mutual support for training, mobilization and deployment operations, including a 7300 SF multi-purpose instructional facility which could be used as a barracks during mobilization.

#### Payback:

The total estimated one-time cost to the Department of Defense to implement this recommendation is \$ 17,786 thousand. The net of all costs and savings to the Department of Defense during the implementation period is a cost of \$ 17,881 thousand. Annual recurring savings to the Department after implementation are \$ 72 thousand with a payback of 100+ years ( 2108 ). The net present value of the costs and savings to the Department over 20 years is a cost of \$ 16,429 thousand.

This recommendation affects: This candidate recommendation provides the opportunity for , non-DoD Federal agency or agencies. In the absence of access to credible cost and savings information for that agency or knowledge regarding whether that agency will remain on the installation, the Department assumed that the non-DoD Federal agency will be required to assume new base operating responsibilities on the affected installation. The Department further assumed that because of these new base operating responsibilities, the effect of the recommendation on the non-DoD agency would be an increase in its costs. As required by Section 2913(d) of the BRAC statute, the Department has taken the effect on the costs of this agency into account when making this recommendation.

#### Impacts:

### A. Economic Impact on Communities:

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction/increase of 0 jobs (0 direct and 0 indirect jobs) over the 2006 – 2011 period in the Fayetteville-Springdale-Rogers, AR-MO metropolitan area, which is 0 percent of economic area employment.

### B. Community Infrastructure Impact:

There will be a minimal impact to the community since the Reserve Component units participating in this action will remain within a local driving distance from their current location. Members of these Reserve Component units are already part of the local community and their residency status will not change. Armed Forces Reserve Centers require minimal community infrastructure to support their activities.

### C. Environmental Impact:

A preliminary environmental impact assessment was performed for this specific proposal. The assessment addressed the following environmental resource areas: 1) Compliance; 2) Restoration; and, 3) Waste Management. It was determined that there would be minimal environmental impacts on these resource areas caused by this action. A formal and more comprehensive assessment will be performed early in the implementation process along with the necessary facility environmental baseline surveys. The Army will work with community, State and Federal environmental agencies to satisfy applicable legal requirements associated with environmental impacts.

*\*\*\* End of Report \*\*\**



PIMS # 029

# Candidate # USA-0070



**Candidate Recommendation:** Close the Pond United States Army Reserve Center located in Fayetteville; close Army National Guard Readiness Centers in Fayetteville, Springdale, Rogers and Bentonville, Arkansas and relocate the units into a new Armed Forces Reserve Center in Northwest, Arkansas.

## Justification

- ✓ Multi Compo Reserve collocation
- ✓ Supports Readiness Processing and Home Station Mobilization
- ✓ Closes substandard / undersized facilities
- ✓ Eliminates leased property
- ✓ Enhances Anti Terror / Force Protection / recruiting / retention

## Military Value

- ✓ Improves operational efficiencies
- ✓ Enhances Homeland Security and Homeland Defense
- ✓ Enhances administrative and training capability

## Payback

- ✓ One-Time Cost: \$17,786K
- ✓ Net of Implementation Costs: \$17,881K
- ✓ Recurring Savings: \$72K
- ✓ Payback Period: 100 +Year
- ✓ NPV Costs: \$16,429K

## Impacts

- ✓ Minimal economic impact
- ✓ Minimal community impact
- ✓ Low environmental impact / no significant issues

- ✓ Strategy
- ✓ Capacity Analysis / Data Verification
- ✓ MilDep Recommended
- ✓ De-conflicted w/JCSGs
- ✓ COBRA
- ✓ Military Value Analysis / Data Verification
- ✓ Criteria 6-8 Analysis
- ✓ De-conflicted w/MilDeps

SCENARIO ERROR REPORT (COBRA v6.04)

Data As Of 01/20/2005 6:24:22 PM, Report Created 01/20/2005 6:24:28 PM

Department : Army  
Scenario File : J:\Candidate Recommendations\USA\RC\PIMS #29 (AFRC NW ARK, AR)\AFRC Northwest Arkansas, AR.CBR  
Option Pkg Name: Northwest Arkansas AFRC, AR  
Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

SCENARIO DATA:

Fayetteville Armory's Milcon time-phasing adds up to 0%.  
Bentonville Armory's Milcon time-phasing adds up to 0%.  
Springdale Armory's Milcon time-phasing adds up to 0%.  
Rogers Armory's Milcon time-phasing adds up to 0%.  
Pond USARC's Milcon time-phasing adds up to 0%.  
Northwest AR AFRC's Shutdown time-phasing adds up to 0%.

OVERHEAD/SUSTAINMENT:

Northwest AR AFRC had a Sustainment budget of \$0K with 0 SF of facilities.

Department : Army  
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 Option Pkg Name: Northwest Arkansas AFRC, AR  
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

Starting Year : 2006  
 Final Year : 2008  
 Payback Year : 100+ Years

NPV in 2025(\$K): 16,429  
 1-Time Cost(\$K): 17,786

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	1,236	13,736	0	0	0	0	14,972	0
Person	0	0	0	0	0	0	0	0
Overhd	-142	307	0	-18	-18	-18	113	-72
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	105	2,686	5	0	0	0	2,796	0
<b>TOTAL</b>	<b>1,199</b>	<b>16,729</b>	<b>5</b>	<b>-18</b>	<b>-18</b>	<b>-18</b>	<b>17,881</b>	<b>-72</b>
	2006	2007	2008	2009	2010	2011	Total	
	----	----	----	----	----	----	----	
<b>POSITIONS ELIMINATED</b>								
Off	0	0	0	0	0	0	0	
Enl	0	0	0	0	0	0	0	
Civ	0	0	0	0	0	0	0	
TOT	0	0	0	0	0	0	0	
<b>POSITIONS REALIGNED</b>								
Off	0	0	0	0	0	0	0	
Enl	0	0	0	0	0	0	0	
Stu	0	0	0	0	0	0	0	
Civ	0	0	0	0	0	0	0	
TOT	0	0	0	0	0	0	0	

Summary:

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 PIMS # 29 Northwest Arkansas

Close the Pond United States Army Reserve Center located in Fayetteville, Arkansas; close Army National Guard Readiness Centers in Fayetteville, Springdale, Rogers and Bentonville, Arkansas and relocate the units into a new Armed Forces Reserve Center in Northwest, Arkansas, if the Army is able to acquire suitable land for the construction of the facilities.

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Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	1,236	13,736	0	0	0	0	14,972	0
Person	0	0	0	0	0	0	0	0
Overhd	0	449	517	499	499	499	2,464	499
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	105	2,686	5	0	0	0	2,796	0
<b>TOTAL</b>	<b>1,341</b>	<b>16,871</b>	<b>522</b>	<b>499</b>	<b>499</b>	<b>499</b>	<b>20,233</b>	<b>499</b>

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	0	0	0	0	0
Overhd	142	142	517	517	517	517	2,351	571
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>142</b>	<b>142</b>	<b>517</b>	<b>517</b>	<b>517</b>	<b>517</b>	<b>2,351</b>	<b>571</b>

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.04)  
 Data As Of 01/20/2005 6:24:22 PM, Report Created 01/20/2005 6:24:30 PM

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Base	Personnel			
	Start*	Finish*	Change	%Change
Fayetteville Armory	0	0	0	0%
Bentonville Armory	0	0	0	0%
Springdale Armory	0	0	0	0%
Rogers Armory	0	0	0	0%
Pond USARC	0	0	0	0%
Northwest AR AFRC	0	0	0	0%
TOTAL	0	0	0	0%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
Fayetteville Armory	29,840	0	-29,840	-100%	0
Bentonville Armory	13,590	0	-13,590	-100%	0
Springdale Armory	10,730	0	-10,730	-100%	0
Rogers Armory	17,330	0	-17,330	-100%	0
Pond USARC	26,380	0	-26,380	-100%	0
Northwest AR AFRC	0	99,200	99,200	0%	0
TOTAL	97,870	99,200	1,330	1%	0

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
Fayetteville Armory	20,360	0	-20,360	-100%	0
Bentonville Armory	9,270	0	-9,270	-100%	0
Springdale Armory	7,320	0	-7,320	-100%	0
Rogers Armory	11,830	0	-11,830	-100%	0
Pond USARC	18,000	0	-18,000	-100%	0
Northwest AR AFRC	0	0	0	0%	0
TOTAL	66,780	0	-66,780	-100%	0

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Fayetteville Armory	110,630	0	-110,630	-100%	0
Bentonville Armory	50,380	0	-50,380	-100%	0
Springdale Armory	39,780	0	-39,780	-100%	0
Rogers Armory	64,270	0	-64,270	-100%	0
Pond USARC	97,810	0	-97,810	-100%	0
Northwest AR AFRC	10	315,948	315,938	3159376%	0
TOTAL	362,880	315,948	-46,932	-13%	0

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.04) - Page 2  
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Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Fayetteville Armory	43,223	0	-43,223	-100%	0
Bentonville Armory	19,684	0	-19,684	-100%	0
Springdale Armory	15,543	0	-15,543	-100%	0
Rogers Armory	25,110	0	-25,110	-100%	0
Pond USARC	38,216	0	-38,216	-100%	0
Northwest AR AFRC	0	133,358	133,358	0%	0
TOTAL	141,778	133,358	-8,420	-6%	0

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Fayetteville Armory	174,213	0	-174,213	-100%	0
Bentonville Armory	79,334	0	-79,334	-100%	0
Springdale Armory	62,643	0	-62,643	-100%	0
Rogers Armory	101,210	0	-101,210	-100%	0
Pond USARC	154,026	0	-154,026	-100%	0
Northwest AR AFRC	10	449,305	449,295	4492952%	0
TOTAL	571,438	449,305	-122,133	-21%	0

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Fayetteville Armory	4,452,020	0	-4,452,020	-100%	0
Bentonville Armory	2,027,510	0	-2,027,510	-100%	0
Springdale Armory	1,600,970	0	-1,600,970	-100%	0
Rogers Armory	2,586,380	0	-2,586,380	-100%	0
Pond USARC	3,936,270	-0	-3,936,270	-100%	0
Northwest AR AFRC	0	13,735,835	13,735,835	0%	0
TOTAL	14,603,150	13,735,835	-867,315	-6%	0

\* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

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ONE-TIME COSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----
CONSTRUCTION							
MILCON	1,236	13,736	0	0	0	0	14,972
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	18	0	0	0	18
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	40	0	0	0	0	45
Misn Contract	0	0	0	0	0	0	0
1-Time Other	100	2,646	5	0	0	0	2,751
TOTAL ONE-TIME	1,341	16,422	23	0	0	0	17,786

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RECURRINGCOSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	0	316	316	316	316	316	1,580	316
Recap	0	133	133	133	133	133	667	133
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	50	50	50	50	200	50
TOTAL RECUR	0	449	499	499	499	499	2,447	499
TOTAL COST	1,341	16,871	522	499	499	499	20,233	499
ONE-TIME SAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	308	308	308	308	1,234	363
Recap	142	142	142	142	142	142	851	142
BOS	0	0	67	67	67	67	267	67
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	142	142	517	517	517	517	2,351	571
TOTAL SAVINGS	142	142	517	517	517	517	2,351	571

Department : Army  
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ONE-TIME NET -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	
CONSTRUCTION								
MILCON	1,236	13,736	0	0	0	0	14,972	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	18	0	0	0	18	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	5	40	0	0	0	0	45	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	100	2,646	5	0	0	0	2,751	
TOTAL ONE-TIME	1,341	16,422	23	0	0	0	17,741	
RECURRING NET -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	316	7	7	7	7	346	-47
Recap	-142	-8	-8	-8	-8	-8	-184	-8
BOS	0	0	-67	-67	-67	-67	-267	-67
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	50	50	50	50	200	50
TOTAL RECUR	-142	307	-18	-18	-18	-18	95	-72
TOTAL NET COST	1,199	16,729	5	-18	-18	-18	17,881	-72

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Base: Fayetteville Armory, AR	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	5	0	0	0	5
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	1	0	0	0	1
TOTAL ONE-TIME	0	8	6	0	0	0	14

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Base: Fayetteville Armory, AR								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	8	6	0	0	0	14	0
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	94	94	94	94	376	111
Recap	43	43	43	43	43	43	259	43
BOS	0	0	20	20	20	20	81	20
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	43	43	158	158	158	158	717	174
TOTAL SAVINGS	43	43	158	158	158	158	717	174

Department : Army  
 Scenario File : J:\Candidate Recommendations\USA\RC\PIMS #29 (AFRC NW ARK, AR)\AFRC Northwest Arkansas, AR.CBR  
 Option Pkg Name: Northwest Arkansas AFRC, AR  
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

Base: Fayetteville Armory, AR								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
<b>CONSTRUCTION</b>								
MILCON	0	0	0	0	0	0	0	
<b>O&amp;M</b>								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	5	0	0	0	5	
<b>MIL PERSONNEL</b>								
Mil Moving	0	0	0	0	0	0	0	
<b>OTHER</b>								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	8	0	0	0	0	8	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	1	0	0	0	1	
<b>TOTAL ONE-TIME</b>	<b>0</b>	<b>8</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14</b>	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
<b>O&amp;M</b>								
Sustainment	0	0	-94	-94	-94	-94	-376	-111
Recap	-43	-43	-43	-43	-43	-43	-259	-43
BOS	0	0	-20	-20	-20	-20	-81	-20
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
<b>TOTAL RECUR</b>	<b>-43</b>	<b>-43</b>	<b>-158</b>	<b>-158</b>	<b>-158</b>	<b>-158</b>	<b>-717</b>	<b>-174</b>
<b>TOTAL NET COST</b>	<b>-43</b>	<b>-35</b>	<b>-151</b>	<b>-158</b>	<b>-158</b>	<b>-158</b>	<b>-702</b>	<b>-174</b>

Department : Army  
 Scenario File : J:\Candidate Recommendations\USA\RC\PIMS #29 (AFRC NW ARK, AR)\AFRC Northwest Arkansas, AR.CBR  
 Option Pkg Name: Northwest Arkansas AFRC, AR  
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

Base: Bentonville Armory, AR

ONE-TIME COSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	2	0	0	0	2
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	1	0	0	0	1
TOTAL ONE-TIME	0	8	3	0	0	0	11

Department : Army  
 Scenario File : J:\Candidate Recommendations\USA\RC\PIMS #29 (AFRC NW ARK, AR)\AFRC Northwest Arkansas, AR.CBR  
 Option Pkg Name: Northwest Arkansas AFRC, AR  
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

Base: Bentonville Armory, AR

RECURRINGCOSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	8	3	0	0	0	11	0

ONE-TIME SAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	43	43	43	43	171	50
Recap	20	20	20	20	20	20	118	20
BOS	0	0	9	9	9	9	37	9
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	20	20	72	72	72	72	326	79
TOTAL SAVINGS	20	20	72	72	72	72	326	79

Department : Army  
 Scenario File : J:\Candidate Recommendations\USA\RC\PIMS #29 (AFRC NW ARK, AR)\AFRC Northwest Arkansas, AR.CBR  
 Option Pkg Name: Northwest Arkansas AFRC, AR  
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

Base: Bentonville Armory, AR								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	2	0	0	0	2	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	8	0	0	0	0	8	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	1	0	0	0	1	
TOTAL ONE-TIME	0	8	3	0	0	0	11	
RECURRING NET								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-43	-43	-43	-43	-171	-50
Recap	-20	-20	-20	-20	-20	-20	-118	-20
BOS	0	0	-9	-9	-9	-9	-37	-9
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-20	-20	-72	-72	-72	-72	-326	-79
TOTAL NET COST	-20	-12	-68	-72	-72	-72	-315	-79

Department : Army  
 Scenario File : J:\Candidate Recommendations\USA\RC\PIMS #29 (AFRC NW ARK, AR)\AFRC Northwest Arkansas, AR.CBR  
 Option Pkg Name: Northwest Arkansas AFRC, AR  
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

Base: Springdale Armory, AR

ONE-TIME COSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	2	0	0	0	2
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	1	0	0	0	1
TOTAL ONE-TIME	0	8	3	0	0	0	11

Department : Army  
 Scenario File : J:\Candidate Recommendations\USA\RC\PIMS #29 (AFRC NW ARK, AR)\AFRC Northwest Arkansas, AR.CBR  
 Option Pkg Name: Northwest Arkansas AFRC, AR  
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

Base: Springdale Armory, AR

RECURRINGCOSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	8	3	0	0	0	11	0
ONE-TIME SAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	34	34	34	34	135	40
Recap	15	15	15	15	15	15	93	15
BOS	0	0	7	7	7	7	29	7
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	15	15	57	57	57	57	258	63
TOTAL SAVINGS	15	15	57	57	57	57	258	63

Department : Army  
 Scenario File : J:\Candidate Recommendations\USA\RC\PIMS #29 (AFRC NW ARK, AR)\AFRC Northwest Arkansas, AR.CBR  
 Option Pkg Name: Northwest Arkansas AFRC, AR  
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

Base: Springdale Armory, AR

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
<b>CONSTRUCTION</b>								
MILCON	0	0	0	0	0	0	0	
<b>O&amp;M</b>								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	2	0	0	0	2	
<b>MIL PERSONNEL</b>								
Mil Moving	0	0	0	0	0	0	0	
<b>OTHER</b>								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	8	0	0	0	0	8	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	1	0	0	0	1	
<b>TOTAL ONE-TIME</b>	<b>0</b>	<b>8</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11</b>	
<b>RECURRING NET</b>								
-----(\$K)-----	----	----	----	----	----	----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
<b>O&amp;M</b>								
Sustainment	0	0	-34	-34	-34	-34	-135	-40
Recap	-15	-15	-15	-15	-15	-15	-93	-15
BOS	0	0	-7	-7	-7	-7	-29	-7
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
<b>TOTAL RECUR</b>	<b>-15</b>	<b>-15</b>	<b>-57</b>	<b>-57</b>	<b>-57</b>	<b>-57</b>	<b>-258</b>	<b>-63</b>
<b>TOTAL NET COST</b>	<b>-15</b>	<b>-7</b>	<b>-54</b>	<b>-57</b>	<b>-57</b>	<b>-57</b>	<b>-247</b>	<b>-63</b>

Department : Army  
 Scenario File : J:\Candidate Recommendations\USA\RC\PIMS #29 (AFRC NW ARK, AR)\AFRC Northwest Arkansas, AR.CBR  
 Option Pkg Name: Northwest Arkansas AFRC, AR  
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

Base: Rogers Armory, AR	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	3	0	0	0	3
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	1	0	0	0	1
TOTAL ONE-TIME	0	8	4	0	0	0	12

Department : Army  
 Scenario File : J:\Candidate Recommendations\USA\RC\PIMS #29 (AFRC NW ARK, AR)\AFRC Northwest Arkansas, AR.CBR  
 Option Pkg Name: Northwest Arkansas AFRC, AR  
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

Base: Rogers Armory, AR								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	8	4	0	0	0	12	0
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	55	55	55	55	218	64
Recap	25	25	25	25	25	25	151	25
BOS	0	0	12	12	12	12	47	12
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	25	25	91	91	91	91	416	101
TOTAL SAVINGS	25	25	91	91	91	91	416	101

Department : Army  
 Scenario File : J:\Candidate Recommendations\USA\RC\PIMS #29 (AFRC NW ARK, AR)\AFRC Northwest Arkansas, AR.CBR  
 Option Pkg Name: Northwest Arkansas AFRC, AR  
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

Base: Rogers Armory, AR								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
<b>CONSTRUCTION</b>								
MILCON	0	0	0	0	0	0	0	
<b>O&amp;M</b>								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	3	0	0	0	3	
<b>MIL PERSONNEL</b>								
Mil Moving	0	0	0	0	0	0	0	
<b>OTHER</b>								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	8	0	0	0	0	8	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	1	0	0	0	1	
<b>TOTAL ONE-TIME</b>	<b>0</b>	<b>8</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12</b>	
<b>RECURRING NET</b>								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
<b>O&amp;M</b>								
Sustainment	0	0	-55	-55	-55	-55	-218	-64
Recap	-25	-25	-25	-25	-25	-25	-151	-25
BOS	0	0	-12	-12	-12	-12	-47	-12
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
<b>TOTAL RECUR</b>	<b>-25</b>	<b>-25</b>	<b>-91</b>	<b>-91</b>	<b>-91</b>	<b>-91</b>	<b>-416</b>	<b>-101</b>
<b>TOTAL NET COST</b>	<b>-25</b>	<b>-17</b>	<b>-87</b>	<b>-91</b>	<b>-91</b>	<b>-91</b>	<b>-404</b>	<b>-101</b>

Department : Army  
 Scenario File : J:\Candidate Recommendations\USA\RC\PIMS #29 (AFRC NW ARK, AR)\AFRC Northwest Arkansas, AR.CBR  
 Option Pkg Name: Northwest Arkansas AFRC, AR  
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

Base: Pond USARC, AR	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	5	0	0	0	5
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	1	0	0	0	1
TOTAL ONE-TIME	0	8	6	0	0	0	14

Department : Army  
 Scenario File : J:\Candidate Recommendations\USA\RC\PIMS #29 (AFRC NW ARK, AR)\AFRC Northwest Arkansas, AR.CBR  
 Option Pkg Name: Northwest Arkansas AFRC, AR  
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

Base: Pond USARC, AR	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	8	6	0	0	0	14	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	83	83	83	83	332	98
Recap	38	38	38	38	38	38	229	38
BOS	0	0	18	18	18	18	72	18
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	38	38	139	139	139	139	634	154
TOTAL SAVINGS	38	38	139	139	139	139	634	154

Department : Army  
 Scenario File : J:\Candidate Recommendations\USA\RC\PIMS #29 (AFRC NW ARK, AR)\AFRC Northwest Arkansas, AR.CBR  
 Option Pkg Name: Northwest Arkansas AFRC, AR  
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

Base: Pond USARC, AR	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET	----	----	----	----	----	----	-----	
-----(\$K)-----								
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	5	0	0	0	5	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	8	0	0	0	0	8	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	1	0	0	0	1	
TOTAL ONE-TIME	0	8	6	0	0	0	14	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-83	-83	-83	-83	-332	-98
Recap	-38	-38	-38	-38	-38	-38	-229	-38
BOS	0	0	-18	-18	-18	-18	-72	-18
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-38	-38	-139	-139	-139	-139	-634	-154
TOTAL NET COST	-38	-30	-134	-139	-139	-139	-620	-154

Department : Army  
 Scenario File : J:\Candidate Recommendations\USA\RC\PIMS #29 (AFRC NW ARK, AR)\AFRC Northwest Arkansas, AR.CBR  
 Option Pkg Name: Northwest Arkansas AFRC, AR  
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

Base: Northwest AR AFRC, AR	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	1,236	13,736	0	0	0	0	14,972
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	0	0	0	0	0	5
Misn Contract	0	0	0	0	0	0	0
1-Time Other	100	2,646	0	0	0	0	2,746
TOTAL ONE-TIME	1,341	16,382	0	0	0	0	17,723

Department : Army  
 Scenario File : J:\Candidate Recommendations\USA\RC\PIMS #29 (AFRC NW ARK, AR)\AFRC Northwest Arkansas, AR.CBR  
 Option Pkg Name: Northwest Arkansas AFRC, AR  
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

Base: Northwest AR AFRC, AR	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
O&M								
Sustainment	0	316	316	316	316	316	1,580	316
Recap	0	133	133	133	133	133	667	133
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	50	50	50	50	200	50
TOTAL RECUR	0	449	499	499	499	499	2,447	499
TOTAL COSTS	1,341	16,831	499	499	499	499	20,170	499
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : Army  
 Scenario File : J:\Candidate Recommendations\USA\RC\PIMS #29 (AFRC NW ARK, AR)\AFRC Northwest Arkansas, AR.CBR  
 Option Pkg Name: Northwest Arkansas AFRC, AR  
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

Base: Northwest AR AFRC, AR	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	1,236	13,736	0	0	0	0	14,972	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	5	0	0	0	0	0	5	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	100	2,646	0	0	0	0	2,746	
TOTAL ONE-TIME	1,341	16,382	0	0	0	0	17,723	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	316	316	316	316	316	1,580	316
Recap	0	133	133	133	133	133	667	133
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	50	50	50	50	200	50
TOTAL RECUR	0	449	499	499	499	499	2,447	499
TOTAL NET COST	1,341	16,831	499	499	499	499	20,170	499

COBRA ECONOMIC IMPACT REPORT (COBRA v6.04)

Data As Of 01/20/2005 6:24:22 PM, Report Created 01/20/2005 6:24:29 PM

Department : Army

Scenario File : J:\Candidate Recommendations\USA\RC\PIMS #29 (AFRC NW ARK, AR)\AFRC Northwest Arkansas, AR.CBR

Option Pkg Name: Northwest Arkansas AFRC, AR

Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

Fayetteville Armory, AR	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Bentonville Armory, AR	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Springdale Armory, AR	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Rogers Armory, AR	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : Army  
 Scenario File : J:\Candidate Recommendations\USA\RC\PIMS #29 (AFRC NW ARK, AR)\AFRC Northwest Arkansas, AR.CBR  
 Option Pkg Name: Northwest Arkansas AFRC, AR  
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

Pond USARC, AR

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Northwest AR AFRC, AR

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.04)

Data As Of 01/20/2005 6:24:22 PM, Report Created 01/20/2005 6:24:27 PM

Department : Army  
 Scenario File : J:\Candidate Recommendations\USA\RC\PIMS #29 (AFRC NW ARK, AR)\AFRC Northwest Arkansas, AR.CBR  
 Option Pkg Name: Northwest Arkansas AFRC, AR  
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006  
 Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
-----	-----
Fayetteville Armory, AR	Closes in FY 2008
Bentonville Armory, AR	Closes in FY 2008
Springdale Armory, AR	Closes in FY 2008
Rogers Armory, AR	Closes in FY 2008
Pond USARC, AR	Closes in FY 2008
Northwest AR AFRC, AR	Realignment

INPUT SCREEN TWO - DISTANCE TABLE  
 (Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
Fayetteville Armory, AR	Northwest AR AFRC, AR	29 mi
Bentonville Armory, AR	Northwest AR AFRC, AR	29 mi
Springdale Armory, AR	Northwest AR AFRC, AR	29 mi
Rogers Armory, AR	Northwest AR AFRC, AR	29 mi
Pond USARC, AR	Northwest AR AFRC, AR	29 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Fayetteville Armory, AR to Northwest AR AFRC, AR

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from Bentonville Armory, AR to Northwest AR AFRC, AR

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Department : Army  
 Scenario File : J:\Candidate Recommendations\USA\RC\PIMS #29 (AFRC NW ARK, AR)\AFRC Northwest Arkansas, AR.CBR  
 Option Pkg Name: Northwest Arkansas AFRC, AR  
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Springdale Armory, AR to Northwest AR AFRC, AR

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from Rogers Armory, AR to Northwest AR AFRC, AR

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from Pond USARC, AR to Northwest AR AFRC, AR

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Fayetteville Armory, AR

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	111
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	20
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	4,452
Starting Facilities(KSF):	30	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.89		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Department : Army  
 Scenario File : J:\Candidate Recommendations\USA\RC\PIMS #29 (AFRC NW ARK, AR)\AFRC Northwest Arkansas, AR.CBR  
 Option Pkg Name: Northwest Arkansas AFRC, AR  
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Bentonville Armory, AR

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	50
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	9
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,027
Starting Facilities(KSF):	13	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.89		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: Springdale Armory, AR

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	40
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	7
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,601
Starting Facilities(KSF):	11	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.89		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Department : Army  
 Scenario File : J:\Candidate Recommendations\USA\RC\PIMS #29 (AFRC NW ARK, AR)\AFRC Northwest Arkansas, AR.CBR  
 Option Pkg Name: Northwest Arkansas AFRC, AR  
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Rogers Armory, AR

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	64
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	12
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,586
Starting Facilities(KSF):	17	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.89		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: Pond USARC, AR

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	98
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	18
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	3,936
Starting Facilities(KSF):	26	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.89		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Department : Army  
 Scenario File : J:\Candidate Recommendations\USA\RC\PIMS #29 (AFRC NW ARK, AR)\AFRC Northwest Arkansas, AR.CBR  
 Option Pkg Name: Northwest Arkansas AFRC, AR  
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Northwest AR AFRC, AR

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.89		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Fayetteville Armory, AR

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	1	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	8	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			30	FH ShDn:	0.000%

Department : Army

Scenario File : J:\Candidate Recommendations\USA\RC\PIMS #29 (AFRC NW ARK, AR)\AFRC Northwest Arkansas, AR.CBR

Option Pkg Name: Northwest Arkansas AFRC, AR

Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Bentonville Armory, AR

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	1	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqcd(\$K):	0	8	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			13	FH ShDn:	0.000%

Name: Springdale Armory, AR

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	1	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqcd(\$K):	0	8	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			11	FH ShDn:	0.000%

Department : Army

Scenario File : J:\Candidate Recommendations\USA\RC\PIMS #29 (AFRC NW ARK, AR)\AFRC Northwest Arkansas, AR.CBR

Option Pkg Name: Northwest Arkansas AFRC, AR

Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Rogers Armory, AR

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	1	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	8	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			17	FH ShDn:	0.000%

Name: Pond USARC, AR

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	1	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	8	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			26	FH ShDn:	0.000%

Department : Army  
 Scenario File : J:\Candidate Recommendations\USA\RC\PIMS #29 (AFRC NW ARK, AR)\AFRC Northwest Arkansas, AR.CBR  
 Option Pkg Name: Northwest Arkansas AFRC, AR  
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Northwest AR AFRC, AR	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	100	2,646	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req'd(\$K):	5	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	50	50	50	50
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: Northwest AR AFRC, AR	FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
	1714	SF	91,900	0 Default	0	137.77	4.15
	1711	SF	7,300	0 Default	0	154.99	3.65

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:			
Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

Department : Army  
 Scenario File : J:\Candidate Recommendations\USA\RC\PIMS #29 (AFRC NW ARK, AR)\AFRC Northwest Arkansas, AR.CBR  
 Option Pkg Name: Northwest Arkansas AFRC, AR  
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	3.15%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accompl (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accompl (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccompl (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccompl (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Army  
Scenario File : J:\Candidate Recommendations\USA\RC\PIMS #29 (AFRC NW ARK, AR)\AFRC Northwest Arkansas, AR.CBR  
Option Pkg Name: Northwest Arkansas AFRC, AR  
Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

=====  
PIMS # 29 Northwest Arkansas

Close the Pond United States Army Reserve Center located in Fayetteville, Arkansas; close Army National Guard Readiness Centers in Fayetteville, Springdale, Rogers and Bentonville, Arkansas and relocate the units into a new Armed Forces Reserve Center in Northwest, Arkansas, if the Army is able to acquire suitable land for the construction of the facilities.

FOOTNOTES FOR SCREEN TWO

=====  
Use certified COBRA datacall from States/RRC .

FOOTNOTES FOR SCREEN THREE

=====  
Use certified COBRA datacall from States/RRC .

Misc support equipment required to be moved to new location

FOOTNOTES FOR SCREEN FOUR

=====  
BOS base operations non payroll budget federal. ARNG facilities are split 50/50 between State and Federal Government.

FOOTNOTES FOR SCREEN FIVE

- =====  
- For units closing the one time unique cost of 1K for each facility is for moving computer server.  
- The one time unique cost of 100K for new facility is 10 acres of land at 10K per acre.  
- The 8K for each facilities closing is for EBS study.  
-5K for NEPA at new site.  
- Misc recurring cost is cumulative BOS from existing sites of 66,780 x .75 efficiency factor = new BOS of \$50.1  
-One-time cost for utilities calculated using the Army's Support Utility Tool=\$2646.1K.

FOOTNOTES FOR SCREEN SEVEN

=====  
AFRC sf derived by adding customer provided sf requirements in line 31 (136,554), then applying a joint savings factor of .673 to yield 91,900 sf.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.04)  
 Data As Of 01/20/2005 6:24:22 PM, Report Created 01/20/2005 6:24:29 PM

Department : Army  
 Scenario File : J:\Candidate Recommendations\USA\RC\PIMS #29 (AFRC NW ARK, AR)\AFRC Northwest Arkansas, AR.CBR  
 Option Pkg Name: Northwest Arkansas AFRC, AR  
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
-----	-----	-----	-----
Fayetteville Armory	0	0	0
Bentonville Armory	0	0	0
Springdale Armory	0	0	0
Rogers Armory	0	0	0
Pond USARC	0	0	0
Northwest AR AFRC	14,972,060	0	14,972,060
-----	-----	-----	-----
Totals:	14,972,060	0	14,972,060

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.04) - Page 2  
 Data As Of 01/20/2005 6:24:22 PM, Report Created 01/20/2005 6:24:29 PM

Department : Army  
 Scenario File : J:\Candidate Recommendations\USA\RC\PIMS #29 (AFRC NW ARK, AR)\AFRC Northwest Arkansas, AR.CBR  
 Option Pkg Name: Northwest Arkansas AFRC, AR  
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

MilCon for Base: Northwest AR AFRC, AR

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1714 Reserve Component Training Facility	SF	91,900	13,744	0 Default	0	13,744
1711 General Purpose Instruction Building	SF	7,300	1,227	0 Default	0	1,227
Total Construction Cost:						14,972
- Construction Cost Avoid:						0
Total Net Milcon Cost:						14,972

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.04)

Data As Of 01/20/2005 6:24:22 PM, Report Created 01/20/2005 6:24:31 PM

Department : Army  
 Scenario File : J:\Candidate Recommendations\USA\RC\PIMS #29 (AFRC NW ARK, AR)\AFRC Northwest Arkansas, AR.CBR  
 Option Pkg Name: Northwest Arkansas AFRC, AR  
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
-----	-----	-----	-----
2006	1,199,447	1,180,990	1,180,990
2007	16,729,452	15,969,005	17,149,996
2008	5,014	4,640	17,154,636
2009	-17,602	-15,792	17,138,844
2010	-17,602	-15,309	17,123,535
2011	-17,602	-14,842	17,108,693
2012	-72,033	-58,882	17,049,811
2013	-72,033	-57,084	16,992,727
2014	-72,033	-55,340	16,937,387
2015	-72,033	-53,650	16,883,736
2016	-72,033	-52,012	16,831,724
2017	-72,033	-50,424	16,781,301
2018	-72,033	-48,884	16,732,417
2019	-72,033	-47,391	16,685,026
2020	-72,033	-45,944	16,639,082
2021	-72,033	-44,541	16,594,541
2022	-72,033	-43,180	16,551,361
2023	-72,033	-41,862	16,509,499
2024	-72,033	-40,583	16,468,915
2025	-72,033	-39,344	16,429,571
2026	-72,033	-38,143	16,391,428
2027	-72,033	-36,978	16,354,450
2028	-72,033	-35,849	16,318,602
2029	-72,033	-34,754	16,283,848
2030	-72,033	-33,693	16,250,155
2031	-72,033	-32,664	16,217,491
2032	-72,033	-31,666	16,185,825
2033	-72,033	-30,699	16,155,126
2034	-72,033	-29,762	16,125,364
2035	-72,033	-28,853	16,096,511
2036	-72,033	-27,972	16,068,540
2037	-72,033	-27,117	16,041,422
2038	-72,033	-26,289	16,015,133
2039	-72,033	-25,486	15,989,646
2040	-72,033	-24,708	15,964,938
2041	-72,033	-23,954	15,940,984
2042	-72,033	-23,222	15,917,762
2043	-72,033	-22,513	15,895,249
2044	-72,033	-21,825	15,873,423
2045	-72,033	-21,159	15,852,264
2046	-72,033	-20,513	15,831,751
2047	-72,033	-19,886	15,811,865
2048	-72,033	-19,279	15,792,586
2049	-72,033	-18,690	15,773,895
2050	-72,033	-18,120	15,755,775
2051	-72,033	-17,566	15,738,209
2052	-72,033	-17,030	15,721,179
2053	-72,033	-16,510	15,704,669
2054	-72,033	-16,006	15,688,664
2055	-72,033	-15,517	15,673,147
2056	-72,033	-15,043	15,658,104
2057	-72,033	-14,584	15,643,520
2058	-72,033	-14,138	15,629,382
2059	-72,033	-13,706	15,615,675
2060	-72,033	-13,288	15,602,388
2061	-72,033	-12,882	15,589,505
2062	-72,033	-12,489	15,577,017
2063	-72,033	-12,107	15,564,909
2064	-72,033	-11,738	15,553,172
2065	-72,033	-11,379	15,541,792
2066	-72,033	-11,032	15,530,761

Department : Army

Scenario File : J:\Candidate Recommendations\USA\RC\PIMS #29 (AFRC NW ARK, AR)\AFRC Northwest Arkansas, AR.CBR

Option Pkg Name: Northwest Arkansas AFRC, AR

Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

2067	-72,033	-10,695	15,520,066
2068	-72,033	-10,368	15,509,698
2069	-72,033	-10,051	15,499,646
2070	-72,033	-9,745	15,489,901
2071	-72,033	-9,447	15,480,454
2072	-72,033	-9,158	15,471,296
2073	-72,033	-8,879	15,462,417
2074	-72,033	-8,608	15,453,809
2075	-72,033	-8,345	15,445,464
2076	-72,033	-8,090	15,437,374
2077	-72,033	-7,843	15,429,531
2078	-72,033	-7,603	15,421,928
2079	-72,033	-7,371	15,414,557
2080	-72,033	-7,146	15,407,410
2081	-72,033	-6,928	15,400,483
2082	-72,033	-6,716	15,393,766
2083	-72,033	-6,511	15,387,255
2084	-72,033	-6,312	15,380,943
2085	-72,033	-6,120	15,374,823
2086	-72,033	-5,933	15,368,890
2087	-72,033	-5,751	15,363,138
2088	-72,033	-5,576	15,357,563
2089	-72,033	-5,406	15,352,157
2090	-72,033	-5,240	15,346,916
2091	-72,033	-5,080	15,341,836
2092	-72,033	-4,925	15,336,910
2093	-72,033	-4,775	15,332,135
2094	-72,033	-4,629	15,327,506
2095	-72,033	-4,488	15,323,018
2096	-72,033	-4,351	15,318,668
2097	-72,033	-4,218	15,314,450
2098	-72,033	-4,089	15,310,361
2099	-72,033	-3,964	15,306,396
2100	-72,033	-3,843	15,302,553
2101	-72,033	-3,726	15,298,827
2102	-72,033	-3,612	15,295,215
2103	-72,033	-3,502	15,291,714
2104	-72,033	-3,395	15,288,319
2105	-72,033	-3,291	15,285,028

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.04) - Page 1/7  
 Data As Of 01/20/2005 6:24:22 PM, Report Created 01/20/2005 6:24:30 PM

Department : Army  
 Scenario File : J:\Candidate Recommendations\USA\RC\PIMS #29 (AFRC NW ARK, AR)\AFRC Northwest Arkansas, AR.CBR  
 Option Pkg Name: Northwest Arkansas AFRC, AR  
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	14,972,060	
Total - Construction		14,972,060
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	17,617	
Total - Overhead		17,617
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	45,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	2,751,100	
Total - Other		2,796,100
-----		
Total One-Time Costs		17,785,776
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		17,785,776

Department : Army  
 Scenario File : J:\Candidate Recommendations\USA\RC\PIMS #29 (AFRC NW ARK, AR)\AFRC Northwest Arkansas, AR.CBR  
 Option Pkg Name: Northwest Arkansas AFRC, AR  
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

Base: Fayetteville Armory, AR  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	5,371	
Total - Overhead		5,371
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	8,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,000	
Total - Other		9,000
-----		
Total One-Time Costs		14,371
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		14,371

Department : Army  
 Scenario File : J:\Candidate Recommendations\USA\RC\PIMS #29 (AFRC NW ARK, AR)\AFRC Northwest Arkansas, AR.CBR  
 Option Pkg Name: Northwest Arkansas AFRC, AR  
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

Base: Bentonville Armory, AR  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	2,446	
Total - Overhead		2,446
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	8,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,000	
Total - Other		9,000
-----		
Total One-Time Costs		11,446
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		11,446

Department : Army  
 Scenario File : J:\Candidate Recommendations\USA\RC\PIMS #29 (AFRC NW ARK, AR)\AFRC Northwest Arkansas, AR.CBR  
 Option Pkg Name: Northwest Arkansas AFRC, AR  
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

Base: Springdale Armory, AR  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	1,931	
Total - Overhead		1,931
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	8,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,000	
Total - Other		9,000
-----		
Total One-Time Costs		10,931
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		10,931

Department : Army  
 Scenario File : J:\Candidate Recommendations\USA\RC\PIMS #29 (AFRC NW ARK, AR)\AFRC Northwest Arkansas, AR.CBR  
 Option Pkg Name: Northwest Arkansas AFRC, AR  
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

Base: Rogers Armory, AR  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	3,119	
Total - Overhead		3,119
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	8,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,000	
Total - Other		9,000
-----		
Total One-Time Costs		12,119
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		12,119

Department : Army  
 Scenario File : J:\Candidate Recommendations\USA\RC\PIMS #29 (AFRC NW ARK, AR)\AFRC Northwest Arkansas, AR.CBR  
 Option Pkg Name: Northwest Arkansas AFRC, AR  
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

Base: Pond USARC, AR  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	4,748	
Total - Overhead		4,748
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	8,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,000	
Total - Other		9,000
-----		
Total One-Time Costs		13,748
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		13,748

Department : Army  
 Scenario File : J:\Candidate Recommendations\USA\RC\PIMS #29 (AFRC NW ARK, AR)\AFRC Northwest Arkansas, AR.CBR  
 Option Pkg Name: Northwest Arkansas AFRC, AR  
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

Base: Northwest AR AFRC, AR  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	14,972,060	
Total - Construction		14,972,060
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	5,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	2,746,100	
Total - Other		2,751,100
-----		
Total One-Time Costs		17,723,160
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		17,723,160

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.04)  
 Data As Of 01/20/2005 6:24:22 PM, Report Created 01/20/2005 6:24:30 PM

Department : Army  
 Scenario File : J:\Candidate Recommendations\USA\RC\PIMS #29 (AFRC NW ARK, AR)\AFRC Northwest Arkansas, AR.CBR  
 Option Pkg Name: Northwest Arkansas AFRC, AR  
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	316	7	7	7	7	346	-47
Recap Change	-142	-8	-8	-8	-8	-8	-184	-8
BOS Change	0	0	-67	-67	-67	-67	-267	-67
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>-142</b>	<b>307</b>	<b>-68</b>	<b>-68</b>	<b>-68</b>	<b>-68</b>	<b>-105</b>	<b>-122</b>

Fayetteville Armory, AR

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-94	-94	-94	-94	-376	-111
Recap Change	-43	-43	-43	-43	-43	-43	-259	-43
BOS Change	0	0	-20	-20	-20	-20	-81	-20
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>-43</b>	<b>-43</b>	<b>-158</b>	<b>-158</b>	<b>-158</b>	<b>-158</b>	<b>-717</b>	<b>-174</b>

Bentonville Armory, AR

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-43	-43	-43	-43	-171	-50
Recap Change	-20	-20	-20	-20	-20	-20	-118	-20
BOS Change	0	0	-9	-9	-9	-9	-37	-9
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>-20</b>	<b>-20</b>	<b>-72</b>	<b>-72</b>	<b>-72</b>	<b>-72</b>	<b>-326</b>	<b>-79</b>

Springdale Armory, AR

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-34	-34	-34	-34	-135	-40
Recap Change	-15	-15	-15	-15	-15	-15	-93	-15
BOS Change	0	0	-7	-7	-7	-7	-29	-7
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>-15</b>	<b>-15</b>	<b>-57</b>	<b>-57</b>	<b>-57</b>	<b>-57</b>	<b>-258</b>	<b>-63</b>

Rogers Armory, AR

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-55	-55	-55	-55	-218	-64
Recap Change	-25	-25	-25	-25	-25	-25	-151	-25
BOS Change	0	0	-12	-12	-12	-12	-47	-12
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>-25</b>	<b>-25</b>	<b>-91</b>	<b>-91</b>	<b>-91</b>	<b>-91</b>	<b>-416</b>	<b>-101</b>

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.04) - Page 2  
 Data As Of 01/20/2005 6:24:22 PM, Report Created 01/20/2005 6:24:30 PM

Department : Army  
 Scenario File : J:\Candidate Recommendations\USA\RC\PIMS #29 (AFRC NW ARK, AR)\AFRC Northwest Arkansas, AR.CBR  
 Option Pkg Name: Northwest Arkansas AFRC, AR  
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

Pond USARC, AR Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-83	-83	-83	-83	-332	-98
Recap Change	-38	-38	-38	-38	-38	-38	-229	-38
BOS Change	0	0	-18	-18	-18	-18	-72	-18
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>-38</b>	<b>-38</b>	<b>-139</b>	<b>-139</b>	<b>-139</b>	<b>-139</b>	<b>-634</b>	<b>-154</b>

Northwest AR AFRC, AR Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	316	316	316	316	316	1,580	316
Recap Change	0	133	133	133	133	133	667	133
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>449</b>	<b>449</b>	<b>449</b>	<b>449</b>	<b>449</b>	<b>2,246</b>	<b>449</b>

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.04) - Page 1/7  
 Data As Of 01/20/2005 6:24:22 PM, Report Created 01/20/2005 6:24:29 PM

Department : Army  
 Scenario File : J:\Candidate Recommendations\USA\RC\PIMS #29 (AFRC NW ARK, AR)\AFRC Northwest Arkansas, AR.CBR  
 Option Pkg Name: Northwest Arkansas AFRC, AR  
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.04) - Page 2/7

Data As Of 01/20/2005 6:24:22 PM, Report Created 01/20/2005 6:24:29 PM

Department : Army  
 Scenario File : J:\Candidate Recommendations\USA\RC\PIMS #29 (AFRC NW ARK, AR)\AFRC Northwest Arkansas, AR.CBR  
 Option Pkg Name: Northwest Arkansas AFRC, AR  
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

Base: Fayetteville Armory, AR	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.04) - Page 3/7

Data As Of 01/20/2005 6:24:22 PM, Report Created 01/20/2005 6:24:29 PM

Department : Army  
 Scenario File : J:\Candidate Recommendations\USA\RC\PIMS #29 (AFRC NW ARK, AR)\AFRC Northwest Arkansas, AR.CBR  
 Option Pkg Name: Northwest Arkansas AFRC, AR  
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

Base: Bentonville Armory, AR	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army  
 Scenario File : J:\Candidate Recommendations\USA\RC\PIMS #29 (AFRC NW ARK, AR)\AFRC Northwest Arkansas, AR.CBR  
 Option Pkg Name: Northwest Arkansas AFRC, AR  
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

Base: Springdale Armory, AR	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.04) - Page 5/7

Data As Of 01/20/2005 6:24:22 PM, Report Created 01/20/2005 6:24:29 PM

Department : Army  
 Scenario File : J:\Candidate Recommendations\USA\RC\PIMS #29 (AFRC NW ARK, AR)\AFRC Northwest Arkansas, AR.CBR  
 Option Pkg Name: Northwest Arkansas AFRC, AR  
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

Base: Rogers Armory, AR	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.04) - Page 6/7

Data As Of 01/20/2005 6:24:22 PM, Report Created 01/20/2005 6:24:29 PM

Department : Army  
 Scenario File : J:\Candidate Recommendations\USA\RC\PIMS #29 (AFRC NW ARK, AR)\AFRC Northwest Arkansas, AR.CBR  
 Option Pkg Name: Northwest Arkansas AFRC, AR  
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

Base: Pond USARC, AR	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.04) - Page 7/7

Data As Of 01/20/2005 6:24:22 PM, Report Created 01/20/2005 6:24:29 PM

Department : Army  
 Scenario File : J:\Candidate Recommendations\USA\RC\PIMS #29 (AFRC NW ARK, AR)\AFRC Northwest Arkansas, AR.CBR  
 Option Pkg Name: Northwest Arkansas AFRC, AR  
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

Base: Northwest AR AFRC, AR	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.04)

Data As Of 01/20/2005 6:24:22 PM, Report Created 01/20/2005 6:24:29 PM

Department : Army  
 Scenario File : J:\Candidate Recommendations\USA\RC\PIMS #29 (AFRC NW ARK, AR)\AFRC Northwest Arkansas, AR.CBR  
 Option Pkg Name: Northwest Arkansas AFRC, AR  
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Fayetteville Armory, AR

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Fayetteville Armory, AR

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Fayetteville Armory, AR

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Bentonville Armory, AR

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Bentonville Armory, AR

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Bentonville Armory, AR

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Springdale Armory, AR

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Springdale Armory, AR

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Springdale Armory, AR

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Rogers Armory, AR

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Rogers Armory, AR

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Rogers Armory, AR

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Pond USARC, AR

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Pond USARC, AR

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Pond USARC, AR

Officers	Enlisted	Students	Civilians
0	0	0	0

Department : Army  
Scenario File : J:\Candidate Recommendations\USA\RC\PIMS #29 (AFRC NW ARK, AR)\AFRC Northwest Arkansas, AR.CBR  
Option Pkg Name: Northwest Arkansas AFRC, AR  
Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Northwest AR AFRC, AR

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Northwest AR AFRC, AR			
Officers	Enlisted	Students	Civilians
----- 0	----- 0	----- 0	----- 0

BASE POPULATION (After BRAC Action) FOR: Northwest AR AFRC, AR			
Officers	Enlisted	Students	Civilians
----- 0	----- 0	----- 0	----- 0



## Criterion Six

According to Army policy, the personnel authorizations in these TOE units are not being adjusted due to the relocations in this recommendation. TOE authorizations are a function of wartime requirements for the skill sets in the specific units. This recommendation will not result in any direct or indirect job reductions over the 2006-2011 period in the Fayetteville-Springdale-Rogers, AR-MO economic area.

## Criterion Seven

In some cases, the information for Criterion 7 uses the report from another DoD facility in the same Metropolitan Statistical Area, Metropolitan Division or within the same Military Housing Area, therefore the report titles may not match the candidate recommendation titles.

# AFRC NW ARK, AR

## Demographics

The following tables provide a short description of the area near the installation/activity. AFRC NW ARK, AR is 119 miles from Tulsa, OK, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Fayetteville-Springdale-Rogers, AR MSA	311,121

The following entities comprise the military housing area (MHA):

County/City	Population
Benton County	153,406
Washington County	157,715
Total	311,121

## Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 2

## Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$37,322	Basis: MSA
Median House Value	(US Avg \$119,600)	\$92,800	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1184	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	0*	1 of 1 districts
Students Enrolled	7,994	1 of 1 districts
Average Pupil/Teacher Ratio	15.3:1	1 of 1 districts
High School Students Enrolled	1,882	1 of 1 districts
Average High School Graduation Rate (US Avg 67.3%)	74.5%	1 of 1 districts
Average Composite SAT I Score (US Avg 1026)	0	1 of 1 districts
Average ACT Score (US Avg 20.8)	22.8	1 of 1 districts
Available Graduate/PhD Programs	3	
Available Colleges and/or Universities	2	
Available Vocational and/or Technical Schools	2	

\* Data not currently available

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.4%	2.1%	2.2%	2.4%	3.0%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	5%	2.9%	2.8 %	7%	0.3%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	10,248	Basis: MSA
Vacant Sale Units	2,258	
Vacant Rental Units	3,082	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	555	750	311,121	Basis: MSA
Ratio	1:560.6	1:414.8		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4157.5	Basis: State
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from AFRC NW ARK, AR to nearest commercial airport: 15 miles

Is AFRC NW ARK, AR served by regularly scheduled public transportation? No

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes



**Summary of Scenario Environmental Impacts for RCPAT Proposals  
- RC Sites -**

**Proposal #** 29 **Title:** AFRC NW Arkansas, AR

**Analyst** Karl Markeset **Date:** 10/1/04 (modified 12/22/04)

**GENERAL DESCRIPTION:**

Close the Fayetteville, Springdale, Rogers, and Bentonville Readiness Centers, that are state owned. Close the Pond USARC which is owned by the Federal Government. Construct a new AFRC on site TBD in NW Arkansas including a 7300 sf. multipurpose instructional facility which could be used as barracks during mobilization.

<b>Env Resource Area</b>	<b>Gaining Installation Assessment AFRC in NW Arkansas – location not yet determined</b>	<b>Losing Installation Assessment BENTONVILLE, FAYETVILLE, POND, ROGERS, SPRINGDALE</b>
<b>Compliance</b> (e.g., pollution prevention, air permits, etc.)	NEPA REC effort required  Unable to assess since new site has not yet been identified. Though, based on proposal information, negligible impacts are likely.	No Impact.  5 Basic EBSs required for 5 closing installations.
<b>Restoration</b> (AEDBR data, CERCLA work)	Unable to assess since new site has not yet been identified. Though, based on proposal information, negligible impacts are likely.	Negligible Impact  Source: Proposal text –. There are no known restoration issues at this time.
<b>Waste Management</b> (RCRA – Haz. Waste, OB/OD areas,	Unable to assess since new site has not yet been identified. Though, based on proposal information, negligible impacts are likely.	Negligible Impact
<b>COBRA Costs:</b>	TABS Assessment: 1 NEPA Record of Environmental Consideration (REC) = \$5,000  Total = \$5,000	TABS Assessment: 5 Basic EBS * \$8,000 = \$40,000  Total = \$40,000

***Summary of Scenario Environmental Impacts for RCPAT Proposals  
- RC Sites -***

Analyst Notes/Questions/Assumptions:

1. Since the Charleston Fayetteville, Springdale, Rogers, and Bentonville Readiness Center are state-owned and proposed for closing, this action is a Category “E” so only known impacts, if any, as described in the proposal, will be identified in the “Losing” column. Per methodology it is assumed that mitigation of possible impacts will be the responsibility of the state and therefore no significant impacts are likely. However, assuming Army-funded EBSs at these locations.
2. Since the Pond USARC facility is owned by the federal government and it is proposed for closure, this is a category “D” action and therefore a preliminary screening was run on this action.
  - a. No AEDBR records were located for the Pond USARC site and no operational or historic ranges were found for this site either.

Therefore, only known impacts as described in the proposal will be described in the “Losing” column.

3. Since new site has not been identified and ownership (State or Federal) is unknown, no assessment can be made on gaining installation. However, based on the fact that the new proposed facility is primarily for administrative/indoor training/mobilizations/demobilizations and non-field training activities, minimal environmental impacts are likely.



# BRAC 2005 - TABS Proposal Information Management System (PIMS)

## Candidate Recommendation Summary USA-0070

02-Feb-05

Proposal #: 29

Name: Mr. Thomas Cantwell

Proposal Title: AFRC NW ARK AR

General Description Close the Pond United States Army Reserve Center located in Fayetteville, Arkansas; close Army National Guard Readiness Centers in Fayetteville, Springdale, Rogers and Bentonville, Arkansas and relocate the units into a new Armed Forces Reserve Center in Northwest, Arkansas, if the Army is able to acquire suitable land for the construction of the facilities.

Justification: Combines five separate facilities, ranging in age from 36 to 55 years old, into a new modern Armed Forces Reserve Center (AFRC) in the Northwest Arkansas area (site to be Determined). Upgrading existing facilities to meet current Anti Terror/Force Protection (AT/FP) requirements, is not economically feasible. Takes into account current force structure stationing requirements, which exceed the existing facility space at these locations by as much as 322 percent. Establishes a Home Station Mobilization capability that does not currently exist. This proposal reunites a Field Artillery Battalion Headquarters and Headquarters Battery (FA BN HHB) with its three downtrace companies in one facility. Co-locates engineer (EN), field artillery (FA), chemical (CM), and Psychological Operations (PSYOPS) units creating new training synergy and cross-functional career development opportunities. AT/FP posture will be enhanced, as facility will comply with all requirements. Provides enhanced facilities and mutual support for training, mobilization and deployment operations, including a 7300 SF multi-purpose instructional facility which could be used as a barracks during mobilization.

History Narrative Block:  
1. Submitted by MAJ Joel Humprey, 501-771-7835 in coordination with MAJ Patrick Neiderkorn, ARARNG, 501-212-5852.  
2. Proposal revised with new certified data submitted by the 90th RRC 3Nov following a AAA field review.

Presented to Executive Council 19Aug04  
Presented to Internal Panel 19Oct04  
Presented to Internal Board 25Oct04  
Presented to GOSC 26Oct04  
Presented to External Panel 27Oct04  
Presented to External Board 29Oct04  
Presented to SRG 2Nov04

<u>Installation From</u>	<u>Installation To</u>	<u>Units Description</u>	<u>Total Mil</u>	<u>Total CIV</u>	<u>Total POP</u>
BENTONVILLE ARMORY	AFRC NW ARK	WP39A0 1/142 FA BTY A (AGR)	3	0	3
BENTONVILLE ARMORY	AFRC NW ARK	BTRY A	91	0	91
FAYETTEVILLE AR ARMORY	AFRC NW ARK	WP2RAA 142 FA BDE HHB (AGR)	8	0	8
FAYETTEVILLE AR ARMORY	AFRC NW ARK		109	0	109
FAYETTEVILLE AR ARMORY	AFRC NW ARK	WP2RAA 142 FA BDE HHB (FTS)	0	1	1
LEROY R POND USARC	AFRC NW ARK	WNEAR1 CM CO USAR ELE 1 (AGR)	0	0	0
LEROY R POND USARC	AFRC NW ARK	WNEAR1 CM CO USAR ELE (FTS)	0	0	0
LEROY R POND USARC	AFRC NW ARK		57	0	57
LEROY R POND USARC	AFRC NW ARK	WRKCC2 489 EN BN CO C DET 1 (FTS)	0	2	2
LEROY R POND USARC	AFRC NW ARK	WSQWAA 0362 PO CO (FTS)	0	1	1
LEROY R POND USARC	AFRC NW ARK	WSQWAA 0362 PO CO (AGR)	4	0	4
LEROY R POND USARC	AFRC NW ARK	RTD OFFICE	2	0	2
LEROY R POND USARC	AFRC NW ARK		0	0	0
LEROY R POND USARC	AFRC NW ARK	CO C DET 1	28	0	28

# Candidate Recommendation Summary USA-0070

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LEROY R POND USARC	AFRC NW ARK		21	0	21
ROGERS ARMORY	AFRC NW ARK	WP39C0 1/142 FA BTY C (AGR)	2	0	2
ROGERS ARMORY	AFRC NW ARK	BTRY C	91	0	91
SPRINGDALE ARMORY	AFRC NW ARK	BTRY B	91	0	91
SPRINGDALE ARMORY	AFRC NW ARK	WP39B0 1/142 FA BTY B (AGR)	3	0	3
			<b>Total:</b>	510	4
				514	

**BRAC Principles:** Recruit and Train  
 Quality of Life  
 Organize  
 Deploy & Employ (Operational)

**Transformational Options:** 48 Reshape installations, RC facilities and RC major training centers to support home station mobilization and demobilization and implement the Train/Alert/Deploy model. Source and Application: Army  
 60 Collocate Guard and Reserve units at active bases or consolidate the Guard and Reserve units that are located in close proximity to one another at one location if practical, i.e., joint use facilities. Application: MilDeps

**Operational Impact**

**MVA Impact:** Proposal closes lower value installations (in terms of the condition of the facilities, encroachment, proper size building, military vehicle parking and storage for the type of unit) and consolidates onto existing higher value installations where geographically feasible or onto a new installation of higher value because it meets the requirements of the Army's Stationing Strategy for Reserve Component installations.

**Capacity Impact:** Closing locations do not have sufficient capacity for consolidation or expansion and no existing active duty installations are feasible, so a new location that can support the consolidated facility must be located. New Facility site is TBD. A site of adequate size will be selected. 4 ARARNG facilities and 1 USAR facilities will be merged under this proposal.

**Statistics:** NPV(\$K): 16,429                      1-Time Cost(\$K): 17,786                      Closure(Acres): 0  
 PB (yrs): 100+                                  New Milcon(\$F): 99,200                      Shutdown(\$F): 97,870

**Army BRAC Objectives:**

- Deployment 1: Locate forces and materiel to enhance deployment and redeployment of the Joint Team.
- Mobilization 1: Reshape installations to support home station mobilization and demobilization and successfully implement the Train/Alert/Deploy model.
- Mobilization 2: Reshape RC infrastructure in support of the Director, ANG, the Chief, USAR, and TAGs.
- C4I/HQ 1: Locate units and activities to enhance home-station operations and force protection.
- Homeland Defense 1: Locate forces to protect the United States population, territory, and critical infrastructure.
- Homeland Defense 2: Locate forces to enhance support of potential NORTHCOM operations.
- Unit Training 2: Locate units and activities to enhance home-station training, force-stabilization policies, Joint interoperability, and readiness.
- Environment 1: Locate to reduce the impact of encroachment on mission accomplishment.

**Economic Impact (6):**

<u>Installation From</u>	<u>Indirect Fr</u>	<u>Direct Fr</u>	<u>Installation To</u>	<u>Indirect To</u>	<u>Direct To</u>
BENTONVILLE ARMORY	0	0	AFRC NW ARK	0	0
FAYETTEVILLE AR ARMORY	0	0	AFRC NW ARK	0	0
LEROY R POND USARC	0	0	AFRC NW ARK	0	0
ROGERS ARMORY	0	0	AFRC NW ARK	0	0
SPRINGDALE ARMORY	0	0	AFRC NW ARK	0	0

**Comments:** Economic Impact on Communities: Assuming no economic recovery, this recommendation could

## Candidate Recommendation Summary USA-0070

02-Feb-05

result in a maximum potential reduction/increase of 0 jobs (0 direct and 0 indirect jobs) over the 2006 – 2011 period in the Fayetteville-Springdale-Rogers, AR-MO metropolitan area, which is 0 percent of economic area employment.

### Local Area Impacts (7):

Risk of Move: Army Low

LAI Items:

Comments: There will be a minimal impact to the community since the Reserve Component units participating in this action will remain within a local driving distance from their current location. Members of these Reserve Component units are already part of the local community and their residency status will not change. Armed Forces Reserve Centers require minimal community infrastructure to support their activities.

### Environmental Impacts (8):

EI Items:

Comment: A preliminary environmental impact assessment was performed for this specific proposal. The assessment addressed the following environmental resource areas: 1) Compliance; 2) Restoration; and, 3) Waste Management. It was determined that there would be minimal environmental impacts on these resource areas caused by this action. A formal and more comprehensive assessment will be performed early in the implementation process along with the necessary facility environmental baseline surveys. The Army will work with community, State and Federal environmental agencies to satisfy applicable legal requirements associated with environmental impacts.

### Review Status:

Action: SRG

Date: 11/02/2004

*\*\*\* End of Report \*\*\**



## BRAC 2005 - TABS Proposal Information Management System (PIMS)

### Candidate Recommendation Supporting Information USA-0070

02-Feb-05

Title: AFRC NW ARK AR

Competing Recommendations and Other Information:

There are no potential or known competing recommendations that could conflict with this recommendation.

Force Structure Capabilities:

This candidate recommendation considers essential manning, training, organizing, equipping, and sustaining requirements, as well as approved transformational initiatives to ensure the Army and Department of Defense have the capabilities necessary to support the force structure plan. This candidate recommendation considered the stationing requirements of effected units, probable end-strength, and anticipated funding levels listed in the force structure plan, as well as the configuration of existing facilities to determine actual unit and functional stationing requirements.

MVA Results:

Proposal closes lower value installations (in terms of the condition of the facilities, encroachment, proper size building, military vehicle parking and storage for the type of unit) and consolidates onto existing higher value installations where geographically feasible or onto a new installation of higher value because it meets the requirements of the Army's Stationing Strategy for Reserve Component installations.

Capacity Analysis Results:

Closing locations do not have sufficient capacity for consolidation or expansion and no existing active duty installations are feasible, so a new location that can support the consolidated facility must be located. New Facility site is TBD. A site of adequate size will be selected. 4 ARARNG facilities and 1 USAR facilities will be merged under this proposal.

\*\*\* End of Report \*\*\*